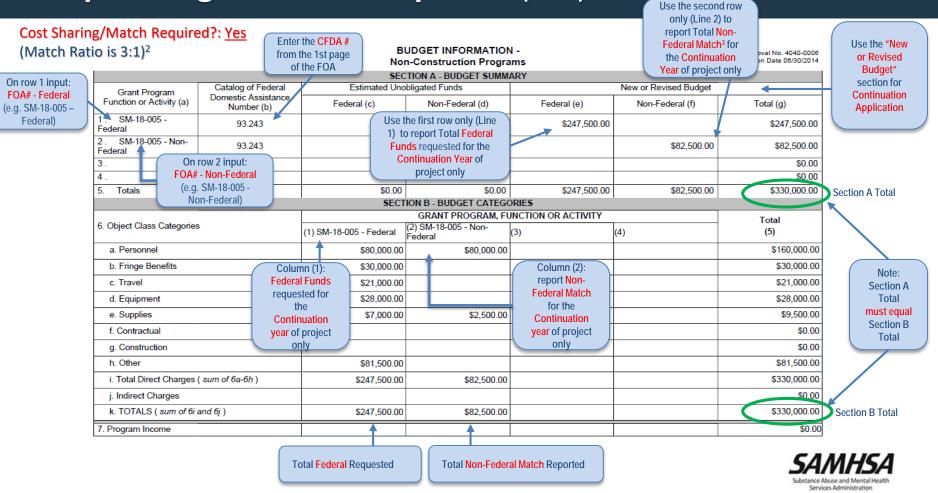


Federal)

Sample Budget: Match Required¹ (Yes)





Sample Budget: Match Required (Yes)

Cost Sharing/Match Required?: <u>Yes</u> (Match Ratio is 3:1)

SECTION C - NON-FEDERAL RESOURCES					
(a) Grant Program		(b) Applicant	(c) State	(d) Other Sources	(e) TOTALS
8 . SM-18-005 - Federal			Section C - use the	e second	\$0.00
9 . SM-18-005 - Non-Federal		\$82,500.00	row to report Tot		\$82,500.00
10.			Federal Match f Continuation Year		\$0.00
11 . All totals in the circl		les	Continuation real C	or project 4	\$0.00
12. TOTAL (sum of lines 8-11)		\$82,500.00	\$0.00	\$0.00	\$82,500.00
(sections A, B, D) ⁵ SECTION D - FORECASTED CASH NEEDS					
13. Federal	Total for 1st Year	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
	\$247,500.00	\$61,875.00	\$61,875.00	\$61,875.00	\$61,875.00
14. Non-Federal	\$82,500.00	\$20,625.00	\$20,625.00	\$20,625.00	\$20,625.00
15. TOTAL (sum of lines 13 and 14)	\$330,000.00	\$82,500.00	\$82,500.00	\$82,500.00	\$82,500.00
SECTION E - BUDGET ESTIMATES OF FEDERAL FUNDS NEEDED FOR BALANCE OF THE PROJECT					
(a) Grant Program		FUTURE FUNDING PERIODS (Years)			
		(b) First	(c) Second	(d) Third	(e) Fourth
16 . SM-18-005 - Federal					J
17 . SM-18-005 - Non-Federal		Do not fill out for the Continuation application			
18.					
19.					
20. TOTAL (sum of lines 16-19)					
SECTION F - OTHER BUDGET INFORMATION					
21. Direct Charges:		Section F is 22. Indirect Charges:			
23. Remarks: optional					

Section D is for the Continuation year federal funding only (match required)

Show funds allocation per quarter.

