

SAMPLE SF-424A (MATCH NOT REQUIRED)

BUDGET INFORMATION - Non-Construction Programs

OMB Approval No. 4040-0006
Expiration Date 06/30/2014

On row 1 input:
NOFO# - Federal
(e.g. XX-19-000 - Federal)

Enter the **CFDA #**
from the 1st page
of the NOFO

Complete only this
column **Federal (e)**

Use the **"New or Revised Budget"**
section for New Applications

Grant Program Function or Activity (a)		Catalog of Federal Domestic Assistance Number (b)	Estimated Unobligated Funds		New or Revised Budget		
			Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	Total (g)
1.	TI-18-016 - Federal	93.788			\$247,500.00		\$247,500.00
2.	(Example only)	(Example only)					\$0.00
3.							\$0.00
4.							\$0.00
5.	Totals		\$0.00	\$0.00	\$247,500.00	\$0.00	\$247,500.00
SECTION B - BUDGET CATEGORIES							
6. Object Class Categories	GRANT PROGRAM, FUNCTION OR ACTIVITY				Total (5)		
	(1) TI-18-016 - Federal	(2)	(3)	(4)			
a. Personnel	\$80,000.00				\$80,000.00		
b. Fringe Benefits	\$30,000.00				\$30,000.00		
c. Travel	\$21,000.00				\$21,000.00		
d. Equipment	\$28,000.00				\$28,000.00		
e. Supplies	\$7,000.00				\$7,000.00		
f. Contractual					\$0.00		
g. Construction					\$0.00		
h. Other	\$81,500.00				\$81,500.00		
i. Total Direct Charges (sum of 6a-6h)	\$247,500.00				\$247,500.00		
j. Indirect Charges					\$0.00		
k. TOTALS (sum of 6i and 6j)	\$247,500.00				\$247,500.00		
7. Program Income					\$0.00		

All totals in the circles must match

Section A Total

Note: Section A Total must equal Section B Total

Section B Total

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SECTION C - NON-FEDERAL RESOURCES					
(a) Grant Program	(b) Applicant	(c) State	(d) Other Sources	(e) TOTALS	
8. TI-18-016 - Federal (Example only)					\$0.00
9.					\$0.00
10.					\$0.00
11.					\$0.00
12. TOTAL (sum of lines 8-11)		\$0.00	\$0.00	\$0.00	\$0.00
SECTION D - FORECASTED CASH NEEDS					
	Total for 1st Year	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
13. Federal	\$247,500.00	\$61,875.00	\$61,875.00	\$61,875.00	\$61,875.00
14. Non-Federal	\$0.00				
15. TOTAL (sum of lines 13 and 14)	\$247,500.00	\$61,875.00	\$61,875.00	\$61,875.00	\$61,875.00
SECTION E - BUDGET ESTIMATES OF FEDERAL FUNDS NEEDED FOR BALANCE OF THE PROJECT					
(a) Grant Program	FUTURE FUNDING PERIODS (Years)				
	(b) First	(c) Second	(d) Third	(e) Fourth	
16. TI-18-016 - Federal (Example only)	\$247,500.00	\$247,500.00	\$247,500.00	\$247,500.00	
17.					
18.					
19.					
20. TOTAL (sum of lines 16-19)	\$247,500.00	\$247,500.00	\$247,500.00	\$247,500.00	
SECTION F - OTHER BUDGET INFORMATION					
21. Direct Charges:			22. Indirect Charges:		
23. Remarks:					

Section C is not applicable (match not required)

All totals in the circles should match (sections A, B, D)*

Section D is for the 1st federal year of funding only (match not required). Show funds allocation per quarter.

Section E is for the future budget period (year 2)

Federal funds needed for 2nd budget period

Federal funds needed for 3rd budget period

Federal funds needed for 4th budget period

Federal funds needed for 5th budget period

Section F is optional

* Section D – Forecasted Cash Needs, Federal (line 13) amount must equal Section A Budget Summary and Section B Budget Categories federal funding. Ensure that Section D “TOTAL” amount = Section A and Section B TOTALS.