

SAMPLE SF-424A BUDGET: MATCH REQUIRED

(Match Ratio is 3:1)

On row 1 input:
NOFO# - Federal
(e.g. SM-18-005 - Federal)

Enter the **CFDA #**
from the 1st page
of the NOFO

Use the **"New or Revised Budget"**
section for New Applications and
Continuations

Use the first row only (Line 1)
to report **Total Federal Funds**
for the 1st Year of project only

OMB Approval No. 4040-0006
Expiration Date 06/30/2014

BUDGET INFORMATION - Non-Construction Programs						
SECTION A - BUDGET SUMMARY						
Grant Program Function or Activity (a)	Catalog of Federal Domestic Assistance Number (b)	Estimated Unobligated Funds		New or Revised Budget		Total (g)
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	
1. SM-18-005 - Federal	93.243			\$247,500.00		\$247,500.00
2. SM-18-005 - Non-Federal	93.243				\$82,500.00	\$82,500.00
3.						\$0.00
4.						\$0.00
5. Totals		\$0.00	\$0.00	\$247,500.00	\$82,500.00	\$330,000.00

On row 2 input:
NOFO# - Non-Federal
(e.g. SM-18-005 - Non-Federal)

This section **"Estimated Unobligated Funds: columns - Federal (c) and Non-Federal (d)** are not applicable

Use the second row only (Line 2)
to report **Total Non-Federal Match**
for the **First Year** of project only

Section A Totals

SECTION B - BUDGET CATEGORIES						
6. Object Class Categories	GRANT PROGRAM, FUNCTION OR ACTIVITY				Total (5)	
	(1) SM-18-005 - Federal	(2) SM-18-005 - Non-Federal	(3)	(4)		
a. Personnel	\$80,000.00	\$80,000.00			\$160,000.00	
b. Fringe Benefits	\$30,000.00				\$30,000.00	
c. Travel	\$21,000.00				\$21,000.00	
d. Equipment	\$28,000.00				\$28,000.00	
e. Supplies	\$7,000.00	\$2,500.00			\$9,500.00	
f. Contractual					\$0.00	
g. Construction					\$0.00	
h. Other	\$81,500.00				\$81,500.00	
i. Total Direct Charges (sum of 6a-6h)	\$247,500.00	\$82,500.00			\$330,000.00	
j. Indirect Charges					\$0.00	
k. TOTALS (sum of 6i and 6j)	\$247,500.00	\$82,500.00			\$330,000.00	
7. Program Income					\$0.00	

Use column (1) for the **Federal Funding** requested for the 1st year of project only

Use column (2) to enter the **Non-Federal Match** for the 1st year of project only

Note: Section A Totals **must equal** Section B Totals

Section B Totals

Total Federal Requested

Total Non-Federal Match Reported

Standard Form 424A (Rev. 7-97)
Prescribed by OMB Circular A-102

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SECTION C - NON-FEDERAL RESOURCES					
(a) Grant Program	(b) Applicant	(c) State	(d) Other Sources	(e) TOTALS	
8 . SM-18-005 - Federal					\$0.00
9 . SM-18-005 - Non-Federal	\$82,500.00				\$82,500.00
10 .					\$0.00
11 .					\$0.00
12. TOTAL (sum of lines 8-11)	\$82,500.00		\$0.00		\$82,500.00
SECTION D - FORECASTED CASH NEEDS					
	Total for 1st Year	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
13. Federal	\$247,500.00	\$61,875.00	\$61,875.00	\$61,875.00	\$61,875.00
14. Non-Federal	\$82,500.00	\$20,625.00	\$20,625.00	\$20,625.00	\$20,625.00
15. TOTAL (sum of lines 13 and 14)	\$330,000.00	\$82,500.00	\$82,500.00	\$82,500.00	\$82,500.00
SECTION E - BUDGET ESTIMATES OF FEDERAL FUNDS NEEDED FOR BALANCE OF THE PROJECT					
(a) Grant Program	FUTURE FUNDING PERIODS (Years)				
	(b) First	(c) Second	(d) Third	(e) Fourth	
16 . SM-18-005 - Federal	\$247,500.00	\$247,500.00	\$247,500.00	\$247,500.00	
17 . SM-18-005 - Non-Federal	\$82,500.00	\$82,500.00	\$82,500.00	\$82,500.00	
18 .					
19 .					
20. TOTAL (sum of lines 16-19)	\$330,000.00	\$330,000.00	\$330,000.00	\$330,000.00	
SECTION F - OTHER BUDGET INFORMATION					
21. Direct Charges:			22. Indirect Charges:		
23. Remarks:					

Section C - use the second row to report Total **Non-Federal Match** for the **First Year** of project ²

All totals in the circles should match (sections **A, B, D**)³

Complete Section D for the **1st year of funding** and how funds will be spent **per quarter** for the **1st year**

Section E is for the future budget period - **Years 2-5**

This column is the **2nd budget period**

This column is the **3rd budget period**

This column is the **4th budget period**

This column is the **5th budget period**

Section F is optional