

The Substance Abuse and Mental Health Services Administration
Operating plan for FY 2016
Dollars in Millions

Activities	FY2015	FY2016
	Final	Final
Mental Health		
Programs of Regional and National Significance.....		
National Child Traumatic Stress Initiative.....	45.887	46.887
Youth Violence Prevention.....	22.688	23.099
Project AWARE State Grants.....	39.612	49.902
Mental Health First Aid.....	15.421	14.963
Healthy Transitions.....	19.945	19.951
Children and Family Programs.....	6.283	6.458
Consumer and Family Network Grants.....	5.173	4.954
Project LAUNCH.....	34.550	34.555
MH System Transformation and Health Reform.....	3.825	3.779
Primary and Behavioral Health Care Integration.....	49.798	49.877
Primary and Behavioral Health Care Integration TTA.....	1.861	1.991
National Strategy on Suicide Prevention.....	2.013	2.000
GLS - Youth Suicide Prevention - States.....		
Discretionary Budget Authority.....	23.517	23.427
Prevention and Public Health Fund.....	12.000	12.000
Subtotal, GLS - Youth Suicide Prevention - States.....	35.517	35.427
GLS - Youth Suicide Prevention - Campus.....	6.497	6.488
GLS - Suicide Prevention Resource Center.....	5.988	5.988
Suicide Lifeline.....	7.198	7.198
AI/AN Suicide Prevention Initiative.....	2.801	2.931
Homelessness Prevention Programs.....	30.549	30.696
Minority AIDS.....	9.201	9.224
Criminal and Juvenile Justice Programs.....	4.303	4.269
Practice Improvement & Training.....	8.080	7.828
Consumer and Consumer Support TA Centers.....	1.913	1.918
Disaster Response.....	1.972	1.953
Homelessness.....	2.345	2.296
HIV/AIDS Education.....	0.846	0.771
Seclusion and Restraint and Trauma.....	1.257	1.147
Minority Fellowship Program.....	8.059	8.059
Assisted Outpatient Treatment Authorized by Section 224.....	--	15.000
Tribal Behavioral Health Grants.....	5.016	15.000
Total, Programs of Regional and National Significance.....	378.597	414.609
Children's Mental Health Services.....	117.026	119.026
Projects for Assistance in Transition from Homelessness.....	64.635	64.635
Protection and Advocacy for Individuals with Mental Illness.....	36.146	36.146
Community Mental Health Services Block Grant		
Discretionary Budget Authority.....	461.532	511.532
PHS Evaluation Funds.....	21.039	21.039
Subtotal, Mental Health Block Grant.....	482.571	532.571
Mental Health Totals		
Discretionary Budget Authority.....	1,045.936	1,133.948
PHS Evaluation Funds.....	21.039	21.039
Prevention and Public Health Fund.....	12.000	12.000
Total, Mental Health Program Level.....	1,078.975	1,166.987

Activities	FY2015	FY2016
	Final	Final
Substance Abuse Prevention		
Programs of Regional and National Significance.....		
Strategic Prevention Framework (SPF).....		
SPF Partnerships for Success.....	109.045	109.484
SPF Rx.....	--	10.000
Subtotal, Strategic Prevention Framework.....	109.045	119.484
Mandatory Drug Testing.....	5.218	4.894
Minority AIDS.....	41.325	41.205
Sober Truth on Preventing Underage Drinking (STOP Act).....		
National Adult-Oriented Media Public Service Campaign.....	1.070	1.000
Community-based Coalition Enhancement Grants.....	4.871	5.000
Intergovernmental Coordinating Committee on the Prevention of Underage Drinking	1.059	1.000
Subtotal, Sober Truth on Prevention Underage Drinking (STOP Act).....	7.000	7.000
Fetal Alcohol Spectrum Disorder.....	0.966	--
Center for the Application of Prevention Technologies.....	7.521	7.493
Science and Service Program Coordination.....	4.072	4.072
Minority Fellowship Program.....	0.071	0.071
Grants to Prevent Prescription Drug/Opioid Overdose.....	--	12.000
Tribal Behavioral Health Grants.....	--	15.000
Substance Abuse Prevention Totals		
Discretionary Budget Authority.....	175.219	211.219
Total, Substance Abuse Prevention Program Level.....	175.219	211.219
Substance Abuse Treatment		
Programs of Regional and National Significance.....		
Opioid Treatment Programs/Regulatory Activities.....	8.587	8.724
Screening, Brief Intervention and Referral to Treatment.....		
Discretionary Budget Authority.....	44.603	44.889
PHS Evaluation Funds.....	2.000	2.000
Subtotal, Screening, Brief Intervention and Referral to Treatment.....	46.603	46.889
Targeted Capacity Expansion - General.....		
Other Targeted Capacity Expansion.....	11.383	11.303
Medication-Assisted Treatment for Prescription Drug and Opioid Addiction.....	12.000	25.000
Subtotal, Targeted Capacity Expansion.....	23.383	36.303
Pregnant & Postpartum Women.....	16.027	15.931
Strengthening Treatment Access and Retention.....	0.960	--
Recovery Community Services Program.....	2.468	2.434
Access to Recovery		
Discretionary Budget Authority.....	38.223	--
Prevention and Public Health Fund.....	--	--
Subtotal, Access to Recovery.....	38.223	--
Children and Families.....	29.105	29.605
Treatment Systems for Homeless.....	41.508	41.304
Minority AIDS	66.054	65.570
Criminal Justice Activities.....		
Other Criminal Justice Activities.....	28.024	18.000
Drug Court Activities.....	50.000	60.000
Subtotal, Criminal Justice Activities.....	78.024	78.000
Addiction Technology Transfer Centers	9.155	9.046

Activities	FY2015	FY2016
	Final	Final
Special Initiatives/Outreach	1.482	--
Minority Fellowship Program.....	2.423	3.539
Total, Programs of Regional and National Significance.....	364.002	337.345
Substance Abuse Prevention and Treatment Block Grant.....		
Discretionary Budget Authority.....	1,740.656	1,778.879
PHS Evaluation Funds.....	79.200	79.200
Subtotal, Substance Abuse Block Grant.....	1,819.856	1,858.079
Substance Abuse Treatment Totals		
Discretionary Budget Authority.....	2,102.658	2,114.224
PHS Evaluation Funds.....	81.200	81.200
Prevention and Public Health Fund.....	--	--
Total, Substance Abuse Treatment Program Level.....	2,183.858	2,195.424
Health Surveillance and Program Support		
Health Surveillance.....		
Discretionary Budget Authority	16.325	16.730
PHS Evaluation Funds	30.428	30.428
Subtotal, Health Surveillance.....	46.753	47.158
Program Support.....	72.002	79.559
Public Awareness and Support.....	13.482	15.571
Performance and Quality Information Systems.....	12.923	12.918
Behavioral Health Workforce.....	35.000	50.000
Behavioral Health Workforce Data.....		
Discretionary Budget Authority	--	--
PHS Evaluation Funds	1.000	1.000
Subtotal, Behavioral Health Workforce Data.....	1.000	1.000
Data Request and Publications User Fees.....	1.500	1.500
Emergency Set-Aside.....	0.500	0.100
Health Surveillance and Program Support Totals		
Discretionary Budget Authority.....	150.232	174.878
User Fees.....	1.500	1.500
PHS Evaluation Funds.....	31.428	31.428
Prevention and Public Health Fund.....	--	--
Total, Health Surveillance and Program Support Program Level.....	183.160	207.806
Totals, SAMHSA		
Discretionary Budget Authority.....	3,474.045	3,634.269
User Fees.....	1.500	1.500
PHS Evaluation Funds.....	133.667	133.667
Prevention and Public Health Fund.....	12.000	12.000
Total, SAMHSA Program Level.....	3,621.212	3,781.436