

HHS/SAMHSA
Sequestration Operating Plan for FY 2013
Dollars in Millions

Activities	FY 2012 Actual	FY 2013 Operating Level
Mental Health Block Grant.....	459.756	436.809
<i>Budget Authority (non-add).....</i>	<i>438.717</i>	<i>415.770</i>
<i>PHS Evaluation Funds (non-add).....</i>	<i>21.039</i>	<i>21.039</i>
Mental Health - Projects of Regional and National Significance.....	320.756	271.332
<i>Youth Violence Prevention (non-add).....</i>	<i>23.156</i>	<i>21.945</i>
<i>National Child Traumatic Stress Network (non-add).....</i>	<i>45.713</i>	<i>43.322</i>
<i>Children & Family Programs (non-add).....</i>	<i>6.474</i>	<i>6.461</i>
<i>Consumer & Family Network Grants (non-add).....</i>	<i>6.224</i>	<i>6.140</i>
<i>MH System Transformation (non-add).....</i>	<i>10.603</i>	<i>10.448</i>
<i>Primary & Behavioral Health Care Integration (non-add).....</i>	<i>65.749</i>	<i>28.641</i>
<i>Budget Authority (non-add).....</i>	<i>30.749</i>	<i>28.641</i>
<i>Prevention and Public Health Fund (non-add).....</i>	<i>35.000</i>	
<i>PBHCI Technical Assistance (non-add).....</i>	<i>1.996</i>	<i>1.992</i>
<i>GLS Suicide Prevention - States (non-add).....</i>	<i>34.002</i>	<i>32.448</i>
<i>Budget Authority (non-add).....</i>	<i>29.682</i>	<i>32.448</i>
<i>Prevention and Public Health Fund (non-add).....</i>	<i>4.320</i>	
<i>GLS Suicide Prevention - Campus (non-add).....</i>	<i>9.134</i>	<i>8.875</i>
<i>Budget Authority (non-add).....</i>	<i>4.966</i>	<i>8.875</i>
<i>Prevention and Public Health Fund (non-add).....</i>	<i>4.168</i>	
<i>AI/AN Suicide Prevention (non-add).....</i>	<i>2.938</i>	<i>2.785</i>
<i>MH Homelessness Prevention Programs (non-add).....</i>	<i>30.772</i>	<i>29.162</i>
<i>Minority HIV/AIDS (non-add).....</i>	<i>9.265</i>	<i>8.781</i>
<i>Criminal & Juvenile Justice Programs (non-add).....</i>	<i>6.671</i>	<i>5.877</i>
<i>GLS Suicide Prevention Resource Center (non-add).....</i>	<i>5.598</i>	<i>5.339</i>
<i>Budget Authority (non-add).....</i>	<i>4.948</i>	<i>5.339</i>
<i>Prevention and Public Health Fund (non-add).....</i>	<i>.650</i>	
<i>Practice Improvement/Training (non-add).....</i>	<i>7.863</i>	<i>7.413</i>
<i>Consumer & Consumer Support TA Centers (non-add).....</i>	<i>1.923</i>	<i>1.875</i>
<i>Minority Fellowship Programs (non-add).....</i>	<i>5.089</i>	<i>4.823</i>
<i>Disaster Response (non-add).....</i>	<i>1.052</i>	<i>.997</i>
<i>MH Homelessness Science (non-add).....</i>	<i>2.302</i>	<i>2.181</i>
<i>HIV/AIDS Education (non-add).....</i>	<i>.773</i>	<i>.791</i>
<i>Suicide Lifeline (non-add).....</i>	<i>6.374</i>	<i>6.085</i>
<i>Budget Authority (non-add).....</i>	<i>5.512</i>	<i>6.085</i>
<i>Prevention and Public Health Fund (non-add).....</i>	<i>.862</i>	
<i>Seclusion & Restraint (non-add).....</i>	<i>2.444</i>	<i>2.121</i>
<i>Project LAUNCH (non-add).....</i>	<i>34.640</i>	<i>32.829</i>
Children's Mental Health Services.....	117.315	111.430
PATH Homeless Grants.....	64.794	61.405
Protection & Advocacy.....	36.238	34.343
Total, Mental Health	998.859	915.319

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Substance Abuse Prevention:		
Programs of Regional and National Significance	185.956	176.279
<i>Strategic Prevention Framework (non-add)</i>	109.754	108.252
<i>Mandatory Drug Testing (non-add)</i>	5.196	5.252
<i>Minority AIDS (non-add)</i>	41.307	41.345
<i>Sober Truth on Preventing Underage Drinking (STOP Act) (non-add)</i>	6.987	6.994
<i>National Adult-Oriented Media Public Service Campaign (non-add)</i>	.998	.989
<i>Community-based Coalition Enhancement Grants (non-add)</i>	4.991	5.005
<i>Intergovernmental Coordinating Committee on the Prevention of</i>	.998	1.000
<i>Underage Drinking (non-add)</i>		
<i>Fetal Alcohol Spectrum Disorder (non-add)</i>	9.802	1.104
<i>Center for the Application of Prevention Technologies (non-add)</i>	8.059	8.098
<i>Minority Fellowship Program (non-add)</i>071	.067
<i>Science and Service Program Coordination (non-add)</i>	4.780	5.168
Total, Substance Abuse Prevention	185.956	176.279
Substance Abuse Treatment:		
Programs of Regional and National Significance	429.243	404.631
<i>Opioid Treatment Programs/Regulatory Activities (non-add)</i>	12.886	12.421
<i>Budget Authority (non-add)</i>	8.886	8.421
<i>PDMP related activities (BA) (non-add)</i>000	4.000
<i>Prevention and Public Health Fund (non-add)</i>	4.000	
<i>Screening, Brief Intervention and Referral to Treatment (non-add)</i>	53.187	47.464
<i>Budget Authority (non-add)</i>	26.187	45.464
<i>PHS Evaluation Funds (non-add)</i>	2.000	2.000
<i>Prevention and Public Health Fund (non-add)</i>	25.000	
<i>TCE-General (non-add)</i>	27.980	26.516
<i>Pregnant & Postpartum Women (non-add)</i>	15.970	15.634
<i>Strengthening Treatment Access and Retention (non-add)</i>	1.672	1.584
<i>Recovery Community Services Program (non-add)</i>	2.445	2.445
<i>Access to Recovery (non-add)</i>	98.268	93.128
<i>Children and Families (non-add)</i>	30.620	29.018
<i>Treatment Systems for Homeless (non-add)</i>	41.571	39.397
<i>Minority AIDS (non-add)</i>	65.863	61.918
<i>Criminal Justice Activities (non-add)</i>	66.903	63.558
<i>Minority Fellowship Program (non-add)</i>546	.546
<i>Addiction Technology Transfer Centers (non-add)</i>	9.064	9.008
<i>Special Initiatives/Outreach (non-add)</i>	2.267	1.992
Substance Abuse Block Grant.....	1,800.332	1,710.306
<i>Budget Authority (non-add)</i>	1,721.132	1,631.106
<i>PHS Evaluation Funds (non-add)</i>	79.200	79.200
Total, Substance Abuse Treatment	2,229.575	2,114.937
Health Surveillance and Program Support:		
Health Surveillance and Program Support.....	124.318	123.419
<i>Program Support Budget Authority (non-add)</i>	76.893	77.998
<i>Health Surveillance Budget Authority (non-add)</i>	1.996	3.260
<i>Health Surveillance PHS Evaluation Funds (non-add)</i>	27.428	27.428
<i>Prevention and Public Health Fund (non-add)</i>	18.000	14.733
Public Awareness and Support.....	13.545	13.545
Performance and Quality Information Systems.....	12.940	8.803
Agency-Wide Initiatives	3.493	2.857
<i>Military Families (non-add)</i>	3.493	2.857
Total, Health Surveillance and Program Support	154.297	148.625
Totals	3,568.687	3,355.160
Discretionary Budget Authority.....	3,347.020	3,210.760
User Fees.....	.000	.000
PHS Evaluation Funds.....	129.667	129.667
Prevention and Public Health Funds.....	92.000	14.733