

The Substance Abuse and Mental Health Services Administration
Operating plan for FY 2022
Dollars in Millions

Activities	FY 2021	FY 2022
	Final	Final
Mental Health		
Programs of Regional and National Significance.....		
Seclusion and Restraint	1.147	1.130
Project AWARE.....		
State Grants.....	92.618	107.484
Civil Unrest.....	12.500	12.500
<i>Evidence-Based/Culturally Relevant/Trauma Support for Students (Sect. 7134 SUPPORT Act)(non-add)...</i>	-	7.000
Subtotal, Project AWARE.....	105.118	119.984
Mental Health Awareness Training.....	23.963	24.946
Healthy Transitions.....	29.451	29.434
Infant and Early Childhood Mental Health.....	8.096	9.983
Children and Family Programs.....	7.229	7.212
Consumer and Family Network Grants.....	4.971	4.937
MH System Transformation and Health Reform.....	3.779	3.762
Project LAUNCH.....	23.509	23.588
Primary and Behavioral Health Care Integration.....	52.377	52.860
National Strategy on Suicide Prevention.....		
Zero Suicide	18.800	18.783
American Indian Alaska Native.....	2.400	2.400
Subtotal, Zero Suicide.....	21.200	21.183
National Strategy on Suicide Prevention.....	2.000	2.000
Subtotal, National Strategy on Suicide Prevention.....	23.200	23.183
Suicide Lifeline.....	24.000	101.621
GLS - Youth Suicide Prevention - States.....		
Discretionary Budget Authority.....	24.427	26.789
Prevention and Public Health Fund.....	12.000	12.000
Subtotal, GLS - Youth Suicide Prevention - States.....	36.427	38.789
GLS - Youth Suicide Prevention - Campus.....	6.488	6.471
AI/AN Suicide Prevention Initiative.....	2.931	2.931
Behavioral Health Crisis Coordinating Office.....	-	5.000
Homelessness Prevention Programs.....	30.741	30.679
Tribal Behavioral Health Grants.....	20.881	20.733
Minority AIDS.....	9.224	9.207
Criminal and Juvenile Justice Programs.....	6.269	6.252
Assisted Outpatient Treatment.....	20.937	21.420
Assertive Community Treatment for Individual with SMI.....	9.000	8.983
GLS - Suicide Prevention Resource Center.....	9.000	8.983
Practice Improvement & Training.....	7.828	7.811
Primary and Behavioral Health Care Integration TTA.....	1.991	1.974
Consumer and Consumer Support TA Centers.....	1.901	1.901
Minority Fellowship Program.....	10.059	10.042
Disaster Response.....	1.953	1.936
Homelessness.....	2.251	2.279
MH Crisis Response Grants.....	-	10.000
Interagency Task Force on Trauma-Informed Care.....	-	1.000
Total, Programs of Regional and National Significance.....	472.721	587.036
Community Mental Health Services Block Grant		
Discretionary Budget Authority.....	734.532	836.532
<i>Evidence-Based Crisis Systems (Non add).....</i>	35.000	41.827
PHS Evaluation Funds.....	21.039	21.039
Subtotal, Mental Health Block Grant.....	755.571	857.571
Certified Community Behavioral Health Clinics.....	249.249	315.000
National Child Traumatic Stress Initiative.....	71.671	81.887
Children's Mental Health Services.....	125.000	125.000
<i>Children's Mental Health Services 10% set-aside for youth in prodrome phase of psychosis (Non-add).....</i>	12.500	12.500
Projects for Assistance in Transition from Homelessness.....	64.635	64.635
Protection and Advocacy for Individuals with Mental Illness.....	36.146	38.000
Mental Health Totals		
Discretionary Budget Authority.....	1,753.954	2,048.090
PHS Evaluation Funds.....	21.039	21.039
Prevention and Public Health Fund.....	12.000	12.000
Total, Mental Health Program Level.....	1,786.993	2,081.129

Activities	FY 2021	FY 2022
	Final	Final
Substance Abuse Treatment		
Programs of Regional and National Significance.....		
Opioid Treatment Programs/Regulatory Activities.....	7.216	8.724
Screening, Brief Intervention and Referral to Treatment.....		
Discretionary Budget Authority.....	27.698	29.840
PHS Evaluation Funds.....	2.000	2.000
Subtotal, Screening, Brief Intervention and Referral to Treatment.....	29.698	31.840
Targeted Capacity Expansion - General.....		
Other Targeted Capacity Expansion.....	11.331	11.192
Medication-Assisted Treatment for Prescription Drug and Opioid Addiction.....	80.000	101.000
<i>AI/AN Medication-Assisted Treatment for Prescription Drug and Opioid Addiction (Non add).....</i>	<i>11.000</i>	<i>12.000</i>
Subtotal, Targeted Capacity Expansion-General.....	91.331	112.192
Grants to Prevent Prescription Drug/Opioid Overdose.....	11.833	14.000
First Responder Training		
First Responder Training	18.000	20.000
Rural Focus.....	24.389	26.000
<i>Rural Public and Non-Profit Fire and EMS agencies (Non add)</i>	<i>5.500</i>	<i>7.500</i>
Subtotal, First Responder Training (CARA).....	42.389	46.000
Improving Access to Overdose Treatment.....	1.068	1.000
Pregnant & Postpartum Women.....	32.767	34.931
Building Communities of Recovery (CARA).....	10.013	13.000
Recovery Community Services Program.....	2.512	2.434
Children and Families.....	29.479	29.605
Treatment Systems for Homeless.....	36.386	36.386
Minority AIDS	65.561	65.570
Criminal Justice Activities.....		
Other Criminal Justice Activities.....	18.981	19.000
Drug Court Activities.....	70.019	70.000
Subtotal, Criminal Justice Activities.....	89.000	89.000
Addiction Technology Transfer Centers	9.465	9.046
Minority Fellowship Program.....	5.789	5.789
Peer Support Technical Assistance Center.....	0.999	1.000
Treatment, Recovery, and Workforce Support.....	6.089	10.000
Comprehensive Opioid Recovery Centers.....	3.614	5.000
Emergency Department Alternatives to Opioids.....	5.908	6.000
Opioid Response Grants.....	3.000	--
Total, Programs of Regional and National Significance.....	482.118	519.517
Substance Abuse Prevention and Treatment Block Grant.....		
Discretionary Budget Authority.....	1,770.454	1,828.879
PHS Evaluation Funds.....	79.200	79.200
Subtotal, Substance Abuse Block Grant.....	1,849.654	1,908.079
State Opioid Response Grants.....	1,200.530	1,439.500
Federal Administrative Expenses, Training, Technical Assistance, and Evaluation.....	30.000	30.500
<i>Set Aside for States with Highest Opioid Mortality Rates (Non add).....</i>	<i>217.500</i>	<i>220.500</i>
AI/AN Opioid Response Grants.....	50.000	55.000
Subtotal, State Opioid Response Grants.....	1,498.030	1,525.000
Substance Abuse Treatment Totals		
Discretionary Budget Authority.....	3,750.602	3,873.396
PHS Evaluation Funds.....	81.200	81.200
Total, Substance Abuse Treatment Program Level.....	3,831.802	3,954.596
Substance Abuse Prevention		
Programs of Regional and National Significance.....		
SPF Partnerships for Success.....	109.952	117.484
SPF Rx.....	10.000	10.000
Subtotal, Strategic Prevention Framework.....	119.952	127.484
Mandatory Drug Testing.....	4.921	4.894
Minority AIDS.....	40.705	41.205
National Adult-Oriented Media Public Service Campaign.....	2.049	2.000
Community-based Coalition Enhancement Grants.....	6.953	9.000
Intergovernmental Coordinating Committee on the Prevention of Underage Drinking	1.029	1.000
Subtotal, Sober Truth on Prevention Underage Drinking (STOP Act).....	10.032	12.000
Tribal Behavioral Health Grants.....	20.642	20.750
Center for the Application of Prevention Technologies.....	7.493	7.493
Science and Service Program Coordination.....	4.153	4.072
Minority Fellowship Program.....	0.321	0.321
Substance Abuse Prevention Totals		
Discretionary Budget Authority.....	208.219	218.219
Total, Substance Abuse Prevention Program Level.....	208.219	218.219

Activities	FY 2021	FY 2022
	Final	Final
Health Surveillance and Program Support		
Health Surveillance.....		
Discretionary Budget Authority	16.751	18.195
PHS Evaluation Funds	30.404	30.428
Subtotal, Health Surveillance.....	47.154	48.623
Program Support.....	78.762	81.500
Performance and Quality Information Systems.....	9.970	10.000
Drug Abuse Warning Network.....	10.000	10.000
Public Awareness and Support.....	12.961	13.000
PHS Evaluation Funds	1.024	1.000
Subtotal, Behavioral Health Workforce Data.....	1.024	1.000
Data Request and Publications User Fees.....	1.500	1.500
Community Project Funding/Congressionally Directed Spending.....	--	127.535
Health Surveillance and Program Support Totals		
Discretionary Budget Authority.....	128.443	260.230
User Fees.....	1.500	1.500
PHS Evaluation Funds.....	31.428	31.428
Total, Health Surveillance and Program Support Program Level.....	161.371	293.158
Totals, SAMHSA		
Discretionary Budget Authority.....	5,841.218	6,399.935
User Fees.....	1.500	1.500
PHS Evaluation Funds.....	133.667	133.667
Prevention and Public Health Fund.....	12.000	12.000
Total, SAMHSA Program Level.....	5,988.385	6,547.102

The FY 2022 Enacted column deviates from the FY 2022 Joint Explanatory Statement (JES) due to an adding discrepancy. To fund the Assisted Outpatient Treatment (AOT) program at the level stated in the enacted bill, programs across the Mental Health PRNS account were reduced below JES levels by a total of -\$420,000.