

South Dakota Five-Year Capital Expenditure Plan

- BFM is required to submit the document to the Governor per Executive Order 2014-06 by January 10.
- BFM is required to release the document for public viewing per SDCL 4-7-51 by January 15.
- The plan includes a listing of all capital projects being considered from FY23-FY27 categorized by new construction, expansion, and maintenance and repair. The plan also includes a projection of funding sources and costs for each project.
- Details are listed for all new construction and expansion projects to add awareness and understanding into the need and scope of each project.
- The total five-year capital expenditure plan of all projects includes \$5.8 billion in total funds.

New Construction

- New construction projects account for \$881.1 million in total funds of the five-year capital expenditure plan.
- These projects include new buildings within the Department of Agriculture and Natural Resources, the Department of Corrections, the Department of Game, Fish, and Parks, the Board of Technical Education, School & Public Lands, Board of Regents, the Department of Veterans' Affairs, the Bureau of Administration, the Department of the Military, the Department of Public Safety, and the Department of Transportation.

Expansion

- Expansion projects account for \$275.3 million in total funds of the five-year capital expenditure plan.
- These projects include remodel/expansion projects within the Department of Agriculture and Natural Resources, Department of Corrections, the Department of Public Safety, the Board of Technical Education, Department of Education, additions to National Guard Readiness Centers, remodel/expansion of the South Dakota Public Health lab, renovations to buildings within the Board of Regents, enhancements to Department of Transportation facilities, enhancements to state parks within the Department of Game, Fish, and Parks, and water and sewer infrastructure projects at state-owned facilities.

Maintenance & Repair

- Maintenance and repair projects account for \$4.6 billion in total funds of the five-year capital expenditure plan.
- Projects classified as maintenance and repair are listed in the table and are part of the state's normal maintenance and repair operations.

- Also included are projects in the Statewide Transportation Improvement Plan which identifies highway and intermodal improvements to preserve, renovate, and enhance South Dakota's transportation system.

New Construction				
	General Funds	Federal Funds	Other Funds	Total Funds
Continued Safety	236,336,453	685,000	348,053,878	585,075,331
Education in South Dakota	39,000,000	29,500,000	124,675,630	193,175,630
Serving and Supporting South Dakota	24,352,920	61,574,474	16,967,500	102,894,894
Total	\$ 299,689,373	\$ 91,759,474	\$ 489,697,008	\$ 881,145,855

Expansion				
	General Funds	Federal Funds	Other Funds	Total Funds
Continued Safety		9,700,475	557,330	10,257,805
Education in South Dakota	6,000,000	15,230,000	105,982,959	127,212,959
Serving and Supporting South Dakota	21,681,785	77,530,801	38,375,140	137,857,726
Total	\$ 27,681,785	\$ 102,461,276	\$ 144,915,429	\$ 275,328,490

Maintenance and Repair				
	General Funds	Federal Funds	Other Funds	Total Funds
Continued Safety	-	-	-	-
Education in South Dakota		9,759,248	253,350,642	263,109,890
Serving and Supporting South Dakota	86,011,740	20,534,608	4,247,375,076	4,353,896,423
Total	\$ 86,011,740	\$ 30,293,856	\$ 4,500,725,718	\$ 4,617,006,314

All Projects				
	General Funds	Federal Funds	Other Funds	Total Funds
Continued Safety	236,336,453	10,385,475	348,611,208	595,333,136
Education in South Dakota	45,000,000	54,489,248	484,009,231	583,498,479
Serving and Supporting South Dakota	132,046,445	159,639,883	4,302,717,716	4,594,649,043
Total	\$ 413,382,898	\$ 224,514,606	\$ 5,135,338,155	\$ 5,773,480,658