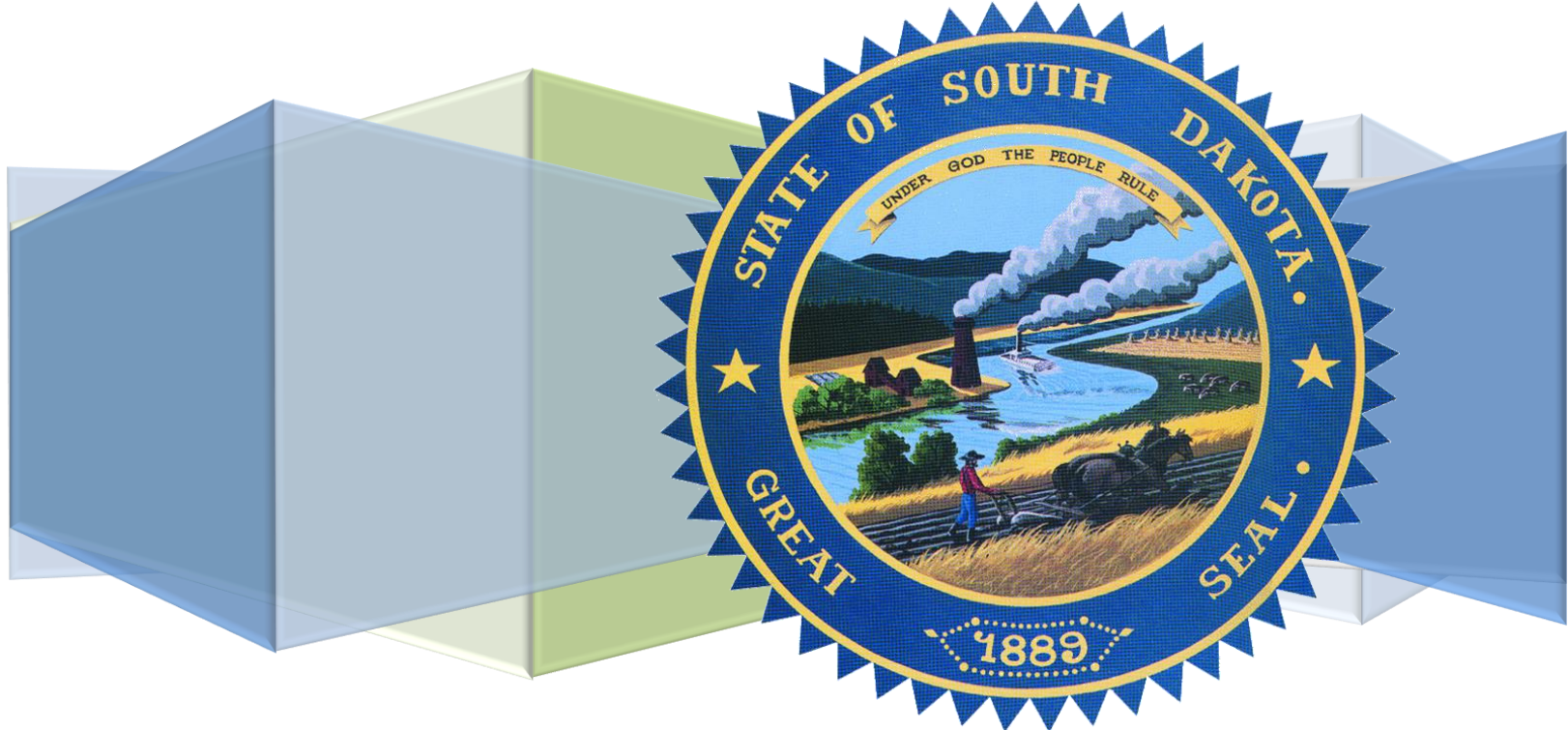


South Dakota Five-Year Capital Expenditure Plan

Bureau of Finance and Management

January 2023



South Dakota Five-Year Capital Expenditure Plan - Introduction

Governor Kristi Noem is committed to strengthening and building on the state's foundation of fiscal responsibility. On July 2, 2014, Executive Order 2014-06 was signed to strengthen the financial practices of the State of South Dakota. The executive order sets forth three documents that the Bureau of Finance and Management shall provide to the Governor by no later than January 10 of each year.

Section 2 of the executive order requires, "*A capital expenditure plan outlining projected expenses for construction projects as well as maintenance and repair projects for the next five years. The plan will address cost projections as well as fund sources used to finance the construction and maintenance and repair projects.*"

During the 2015 Legislative session, Senate Bill 172 institutionalized the long-term financial plan. This legislation passed with unanimous support and was placed into state law on July 1, 2015.

We are pleased to present the South Dakota Five-Year Capital Expenditure Plan. The following pages include a current listing of capital projects being considered over the course of the fiscal years ranging from FY2023 to FY2027. The list breaks down projects into three main categories – New Construction, Expansion, and Maintenance and Repair. This capital plan presents the agency, the location, the project, and an estimated fiscal year for a start date. In addition, the financial plan presents a projection for funding sources and costs of each project. The projects and costs on this list are as of January 2023 and are subject to change as needs are further evaluated and more in-depth studies and engineering assessments occur.

Our hope is the information presented in the South Dakota Five-Year Capital Plan sets forth a clear plan of the state's capital needs and a better understanding of South Dakota's budget while further strengthening our state's financial practices.

Sincerely,



Jim Terwilliger
Chief Financial Officer
Bureau of Finance and Management

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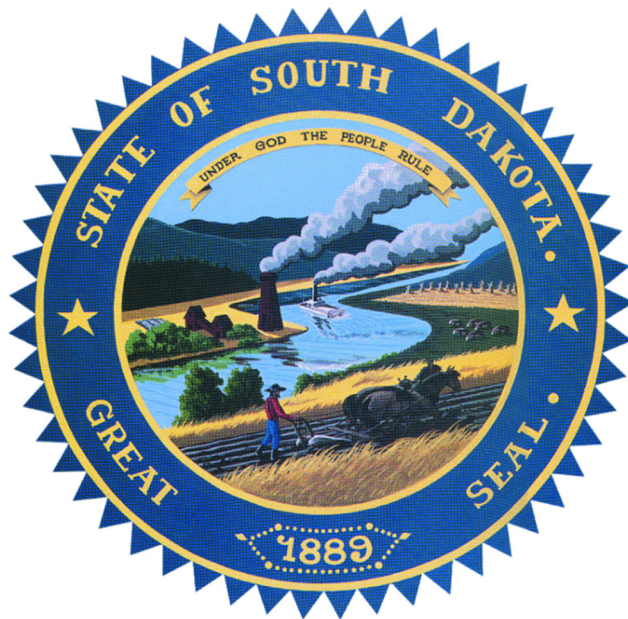
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Bureau of Finance and Management



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South Dakota Five-Year Capital Expenditure Plan – Project Information

The following pages provide a brief description of some of the projects listed on the South Dakota Five-Year Capital Expenditure Plan. The potential projects included are classified either as "New Construction" or as "Expansion" projects. The details listed for the briefing of each potential project will add awareness and understanding to the need and scope of each project. Projects classified as "Maintenance and Repair" are not discussed in further detail as they are part of the state's normal maintenance and repair operations.

The South Dakota Five-Year Capital Expenditure Plan is comprised of \$5,773,480,658 in total funds. This includes \$413,382,898 in general funds, \$224,514,606 in federal funds, and \$5,135,338,155 in other funds. Following the project information is a table listing the types of projects, total costs, and funding sources of the South Dakota Five-Year Capital Expenditure Plan.

New Construction Projects

South Dakota School of Mines and Technology – Mineral Industries Building

State general funds appropriated during the 2021 legislative session via SB 156, along with private donations, will allow the South Dakota School of Mines to demolish the existing Mineral Industries and build a new facility, up to 90,000 square feet.

South Dakota State Fair – Dakota Events Complex (DEX)

The DEX is a 150,000 square-foot, multi-purpose facility. It has the capacity for a combination of the following: two full-sized equestrian arenas; seating for 5,000+ people; 1,700 plus cattle stalls; two show rings; and visitor seating. The facility will be heated for year-round usage.

South Dakota State University – Dairy Research and Training Facilities

State general funds appropriated during the 2021 legislative session via HB 1153, along with private donations, will allow South Dakota State University to design and construct a new dairy research and extension farm in Brookings.

Lake Area Technical College – Advanced Manufacturing Lab Space

This project will construct a new Archway Complex on the campus of Lake Area Technical College in Watertown. The Archway Complex will increase overall student capacity and house learning and laboratory space to support a variety of academic programs, including Advanced Manufacturing, Business, Computer, Financial Services, and General Education. Because of local and state support, this project will be completed with no additional burden to students.

Mitchell Technical College – Agriculture and Diesel Power Space

This project will construct a new technical laboratory and shop space to support the Agriculture and Diesel Power Programs on the campus of Mitchell Technical College. The proposed space will be approximately 55,000 to 60,000 square feet and include both technical laboratory and shop space. This will increase capacity for an additional 50 to 65 students in the Agriculture and Diesel Power programs.

Wildland Fire District Fire Stations

Construction of District Fire Stations for Wildland Fire are needed to support state wildland firefighters as they work alongside local and federal partners to protect the Black Hills from wildfires. New District Fire Stations are needed in Rapid City and Hot Springs because current facilities no longer meet the needs of Wildland Fire due to size restrictions and safety concerns.

Northern State University – Lincoln Hall Replacement

This funding will be used to demolish and construct a new facility to replace Lincoln Hall on the campus of Northern State University. The new, state-of-the-art facility will enhance the recruitment, education, and workforce readiness of the students in the NSU School of Business as well as the South Dakota State University Accelerated Nursing program, which will now be housed in this building. This project will be funded with ARPA Capital Project Funds, which are subject to federal approval.

Capitol Lake Master Plan

This project is a multi-faceted approach to resolving long-term issues on the Capitol Complex. The plan includes an alternative, cleaner, and better water source rather than from the aquifer. The project will also address sedimentation issues in both Capitol Lake and Capitol Creek.

South Dakota State University – Lincoln Hall Renovation

This project involves the renovation of Lincoln Hall, a well-constructed and historically significant building on the campus of South Dakota State University. Spaces would be reconfigured, systems modernized, and deferred maintenance items addressed. These needs include electrical, plumbing, ventilation, building envelope, and interior finishes. Energy conservation would also be undertaken to reduce energy costs and contribute to a more sustainable campus.

Kinsman Building

This will be an expansion of the existing Kinsman Building to house and store all Building and Grounds staff and equipment on the Capitol Complex. Having all staff and equipment in a centralized location will allow staff to better serve state agencies.

Richmond Lake Dam Replacement

Richmond Dam is a state-owned dam in Brown County, a few miles from Aberdeen. The dam is 85 years old and needs to be replaced after being critically damaged by large storms. Richmond Dam is a high-hazard dam that would cause significant damage and potential loss of life if it were to break.

South Dakota Women's Prison – Rapid City Facility

The inmate population has grown at the South Dakota Women's Prison, and the housing facility has expanded from the original design in 1997. This project would allow for more space to house low medium security females in Rapid City.

Dakota State University – Athletics Event Center

The Athletics Event Center will provide a multi-functional meeting space with over 2,000 seats for students, student athletes, alumni, community members, and families to engage with DSU's athletic programs, concerts, conferences, and community events.

South Dakota State Penitentiary - Facility

The inmate population has grown at the South Dakota State Penitentiary, and the housing facility has expanded from its original design. This project would construct a new 1,500-bed correctional facility for males in Sioux Falls.

Palisades State Park Campground Development

The State Parks and Recreation Division has scheduled phase 4 of the campground development at Palisades State Park. This will introduce visitors to the new park addition to foster excitement, support, and use of the park to assist with further development of recreation opportunities.

Dakota State University – Applied Research Center

The construction of a new Applied Research Center in Sioux Falls will be used to significantly advance the university's applied research capabilities and provide the foundation for a new industry in the state. The new applied research lab will be constructed using private donations and contributions.

Sioux Falls National Guard Readiness Center

The Sioux Falls National Guard Readiness Center is a 47,981 square foot building which is designed for a minimum life of 50 years and meets Leadership in Energy and Environmental Design (LEED) Silver standards. This building will provide additional space for administration and training to meet all state and federal missions.

Watertown Vehicle Maintenance Shop

The Watertown Vehicle Maintenance Shop will be a 50,000 square foot facility with maintenance bays, a wash bay, tool rooms, cold storage, as well as administrative and training space. The new building will help maintain National Guard equipment, including additional rocket launcher systems. This facility will be designed to accommodate the size of the larger vehicles currently being utilized by the Guard.

Department of Transportation - Maintenance Shops

The Department of Transportation (DOT) has plans in the next five years to update, construct, or replace maintenance shops throughout the state. Maintenance shops being considered would increase capacity, replace outdated facilities, and provide new facilities, all while complying with Americans with Disabilities Act (ADA) standards. The new facilities being considered would allow DOT employees to house vehicles, equipment, and other necessary items helping to lengthen the lifespan of these items, which may decrease future expenditures.

Game, Fish, and Parks - Statewide Recreational Enhancements

The Department of Game, Fish and Parks continually works toward the enhancement of statewide recreational areas and state-owned properties for the use and enjoyment by residents and visitors with a focus on public access to outdoor recreational opportunities. The new construction projects planned over the next several years include trail projects, day use facility upgrades, utility upgrades, shooting and archery range enhancements, fishing access, Americans with Disabilities Act (ADA) compliance upgrades, playground equipment, camping cabins, storage buildings, and road projects.

Expansion Projects

Cultural Heritage Center Renovation

This project will provide an improved visitor experience in the museum at the Cultural Heritage Center, ensure the integrity of significant artifacts and records, and provide enhanced educational programming for future generations. Foundational to the renovation will be improvements to the building's site and structure. These updates will include improved access for individuals with disabilities as well as school and tour buses. Increased storage space, particularly for the state archives and South Dakota Historical Society Press, will also be made available through the updates.

South Dakota State University - Cottonwood Range and Livestock Field Station

State general funds appropriated during the 2022 legislative session via SB 84, will allow South Dakota State University to design and renovate the Cottonwood Range and Livestock Station. This renovation will bring the facility to the forefront of industry research while also providing education to ranchers and rangeland managers.

Black Hills State University - West River Nursing Renovation and Expansion

This project will address and support the severe nursing shortage in South Dakota, particularly West River, by renovating and expanding the West River Health Science Center at Black Hills State University – Rapid City. The expansion of the Health Science Center will increase nursing cohort size and make all nursing education available at one Rapid City site. This will increase classroom space, support facilities, and add resources for specialized simulation and skills laboratories. This project will be funded with ARPA Capital Project Funds, which are subject to federal approval.

South Dakota Women's Prison - Healthcare Improvements

This project will expand the medical services area within the main building at the Women's Prison in Pierre. The existing medical area serves more than three times the number of inmates for which it was originally designed. In addition, a separate housing unit for offenders with mental health needs will be added. This project will be funded with ARPA Capital Project Funds, which are subject to federal approval.

South Dakota State University - Stanley J Marshall Center Addition

The expansion of the Stanley J Marshall Center includes practice facilities for women's basketball, men's basketball, and wrestling. The addition will provide more flexibility in scheduling practices for all sports and allow the overall facility to function more efficiently.

South Dakota State University - Berg Agricultural Hall

The first and second floors of Berg Agricultural Hall will be renovated to provide updated teaching and research laboratories as well as office space. This work will include complete mechanical, fire protection, and electrical upgrades in all affected areas.

South Dakota State University – Sanford Jackrabbit Athletic Center Wrestling

This 16,000 square foot addition to the Sanford-Jackrabbit Athletic Complex will feature four competition mats, a strength and conditioning area, locker rooms, a team room, coaches offices, and spaces for academics and nutrition.

Highway Patrol Storage Garage

A four-stall garage will be constructed on the Department of Transportation Rapid City Region Campus to provide troopers a place to process evidence and perform car maintenance.

SD Public Health Lab Expansion and Remodel

This project will construct a new Public Health Laboratory Building and renovate the existing laboratory facility to support the co-location of the Department of Health programs that are currently located throughout Pierre. This project will be funded with state general funds and ARPA Capital Project Funds, which are subject to federal approval.

ARPA Environmental Funding Projects

These projects will utilize one-time ARPA funding to support eligible water and sewer infrastructure improvements in state-owned facilities. This funding will boost both transformational and core infrastructure projects across the state. State agencies have proposed 125 projects totaling \$60,000,000, which will have long lasting benefits for future generations.

University of South Dakota – Wellness Center Expansion

The University of South Dakota plans an aquatic addition to the existing Wellness Center facility. The plan would replace the existing swimming pool in the Dakota Dome. This would include an Olympic size swimming pool, bulkheads, diving boards, scoreboards and timing system, starting boards, sound system, storage/training space for the swimming and diving teams, office spaces, storage spaces for Wellness Center, and associated plumbing, mechanical, and electrical systems.

Department of Transportation - Maintenance Shops

The Department of Transportation (DOT) plans to update, construct, or replace maintenance shops throughout the state in the next five years. Maintenance shops being considered would increase capacity, replace outdated facilities, and provide new facilities, all while complying with Americans with Disabilities Act (ADA) standards. The new facilities being considered would allow DOT employees to house vehicles, equipment, and other necessary items and would also to help lengthen the lifespan of these items, which may decrease future expenditures.

Department of Transportation - Facilities

Additional space is needed statewide within the Department of Transportation. Over the next five years, plans for expanded buildings would provide adequate space for office

space, lab space, salt storage, cold storage, seasonal equipment, and heated truck storage.

South Dakota Five-Year Capital Expenditure Plan Summary

The tables below summarize all South Dakota Five-Year Capital Expenditure Plan projects.

New Construction				
	General Funds	Federal Funds	Other Funds	Total Funds
Continued Safety	236,336,453	685,000	348,053,878	585,075,331
Education in South Dakota	39,000,000	29,500,000	124,675,630	193,175,630
Serving and Supporting South Dakota	24,352,920	61,574,474	16,967,500	102,894,894
Total	\$ 299,689,373	\$ 91,759,474	\$ 489,697,008	\$ 881,145,855

Expansion				
	General Funds	Federal Funds	Other Funds	Total Funds
Continued Safety		9,700,475	557,330	10,257,805
Education in South Dakota	6,000,000	15,230,000	105,982,959	127,212,959
Serving and Supporting South Dakota	21,681,785	77,530,801	38,375,140	137,857,726
Total	\$ 27,681,785	\$ 102,461,276	\$ 144,915,429	\$ 275,328,490

Maintenance and Repair				
	General Funds	Federal Funds	Other Funds	Total Funds
Continued Safety	-	-	-	-
Education in South Dakota		9,759,248	253,350,642	263,109,890
Serving and Supporting South Dakota	86,011,740	20,534,608	4,247,375,076	4,353,896,423
Total	\$ 86,011,740	\$ 30,293,856	\$ 4,500,725,718	\$ 4,617,006,314

All Projects				
	General Funds	Federal Funds	Other Funds	Total Funds
Continued Safety	236,336,453	10,385,475	348,611,208	595,333,136
Education in South Dakota	45,000,000	54,489,248	484,009,231	583,498,479
Serving and Supporting South Dakota	132,046,445	159,639,883	4,302,717,716	4,594,649,043
Total	\$ 413,382,898	\$ 224,514,606	\$ 5,135,338,155	\$ 5,773,480,658

The following pages detail the projects included in the Long-Term Capital Expenditure Plan. The projects are grouped by type and listed based on the projected fiscal year. Furthermore, each project's state agency, location, funding sources, and notes are listed.

SOUTH DAKOTA FIVE-YEAR CAPITAL EXPENDITURE PLAN

AS OF 1/10/2023

FISCAL YEAR RECOMMENDED	FISCAL YEAR PROJECTED	AGENCY	LOCATION	PROJECT	PROJECT TYPE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	IF OTHER FUNDS, WHAT FUND?	NOTES	CATEGORY
2021	2023	BOR	RAPID CITY	MINERAL INDUSTRIES BUILDING	NEW CONSTRUCTION	19,000,000		15,000,000	34,000,000	PRIVATE/LOCAL FUNDS	REFER TO PROJECT INFORMATION DOCUMENT	EDUCATION IN SD
2022	2023	DANR	HURON	STATE FAIR - DAKOTA EVENTS COMPLEX	NEW CONSTRUCTION	18,000,000		11,000,000	29,000,000	DONATIONS, PRIVATE FUNDS	STATE FAIR - DAKOTA EVENTS COMPLEX	SERVING AND SUPPORTING SD
2021	2023	BOR	BROOKINGS	DAIRY UNIT - DAIRY RESEARCH AND TRAINING FACILITIES	NEW CONSTRUCTION	7,500,000		7,500,000	15,000,000	PRIVATE FUNDS	REFER TO PROJECT INFORMATION DOCUMENT	EDUCATION IN SD
2022	2023	BOTE	WATERTOWN	LAKE AREA TECHNICAL COLLEGE ADVANCED MANUFACTURING LAB SPACE	NEW CONSTRUCTION	7,500,000			7,500,000		REFER TO PROJECT INFORMATION DOCUMENT	EDUCATION IN SD
2022	2023	BOTE	MITCHELL	MITCHELL TECHNICAL COLLEGE AGRICULTURE AND DIESEL POWER SPACE	NEW CONSTRUCTION	5,000,000			5,000,000		REFER TO PROJECT INFORMATION DOCUMENT	EDUCATION IN SD
2023	2023	DPS	RAPID CITY	WILDLAND FIRE DISTRICT FIRE STATION	NEW CONSTRUCTION	1,325,058			1,325,058		REFER TO PROJECT INFORMATION DOCUMENT	CONTINUED SAFETY
2023	2023	DPS	RAPID CITY	WILDLAND FIRE DISTRICT FIRE STATION	NEW CONSTRUCTION	1,200,000			1,200,000		REFER TO PROJECT INFORMATION DOCUMENT	CONTINUED SAFETY
2023	2023	BOR	ABERDEEN	LINCOLN HALL REPLACEMENT	NEW CONSTRUCTION		29,500,000		29,500,000	ARPA FUNDS	REFER TO PROJECT INFORMATION DOCUMENT	EDUCATION IN SD
2023	2023	BOA	PIERRE	CAPITOL LAKE MASTER PLAN	NEW CONSTRUCTION		3,000,000		3,000,000	ARPA FUNDS	REFER TO PROJECT INFORMATION DOCUMENT	SERVING AND SUPPORTING SD
2021	2023	BOR	BROOKINGS	LINCOLN HALL RENOVATION	NEW CONSTRUCTION			17,116,880	17,116,880	HIGHER ED FACILITIES FUNDS/PRIVATE	REFER TO PROJECT INFORMATION DOCUMENT	EDUCATION IN SD
2022	2023	BOA	PIERRE	KINSMAN BUILDING ADDITION	NEW CONSTRUCTION			3,000,000	3,000,000	CAPITOL COMPLEX MAINTENANCE AND REPAIR	REFER TO PROJECT INFORMATION DOCUMENT	SERVING AND SUPPORTING SD
2023	2023-2025	DOM	SIOUX FALLS	BG MANN SIOUX FALLS READINESS CENTER	NEW CONSTRUCTION	6,352,920	18,292,974		24,645,894		BG MANN SIOUX FALLS READINESS CENTER	SERVING AND SUPPORTING SD
2024	2024	SPL	ABERDEEN	RICHMOND LAKE DAM REPLACEMENT	NEW CONSTRUCTION	6,500,000			6,500,000		REFER TO PROJECT INFORMATION DOCUMENT	CONTINUED SAFETY
2022	2024	DOC	RAPID CITY	CONSTRUCTION OF 300 BED PRISON FOR FEMALES	NEW CONSTRUCTION		685,000	21,775,273	22,460,273	INCARCERATION CONSTRUCTION FUND	REFER TO PROJECT INFORMATION DOCUMENT	CONTINUED SAFETY
2023	2024	BOR	MADISON	ATHLETICS EVENT CENTER	NEW CONSTRUCTION			35,058,750	35,058,750	PRIVATE FUNDS	REFER TO PROJECT INFORMATION DOCUMENT	EDUCATION IN SD
2024	2024	DOT	CLUSTER	NEW FUEL SYSTEM/ WASH BAY ADDITION	NEW CONSTRUCTION			600,000	600,000	HIGHWAY FUND	OUTDATED SYSTEM	SERVING AND SUPPORTING SD
2024	2024	DOT	MOBRIDGE	NEW FUEL SYSTEM	NEW CONSTRUCTION			400,000	400,000	HIGHWAY FUND	OUTDATED SYSTEM	SERVING AND SUPPORTING SD
2024	2024-2025	DOC	SIOUX FALLS	CONSTRUCTION OF 1500 BED PRISON FOR MALES	NEW CONSTRUCTION	227,311,395		326,278,605	553,590,000	INCARCERATION CONSTRUCTION FUND	REFER TO PROJECT INFORMATION DOCUMENT	CONTINUED SAFETY
2024	2024-2025	GFP	BLACK HILLS	SD SHOOTING RANGE COMPLEX	NEW CONSTRUCTION		2,500,000		2,500,000		SD SHOOTING RANGE COMPLEX	SERVING AND SUPPORTING SD
2024	2024-2025	GFP	PALISADES SP	PHASE 4 DEVELOPMENT	NEW CONSTRUCTION		1,250,000		1,250,000	STATE PARKS REVOLVING FUND	PHASE 4 DEVELOPMENT	SERVING AND SUPPORTING SD
2024	2024-2025	GFP	SIOUX FALLS OUTDOOR CAMPUS	ARCHERY SHOOTING RANGE	NEW CONSTRUCTION		675,000	75,000	750,000	GAME, FISH & PARKS FUND	ARCHERY SHOOTING RANGE	SERVING AND SUPPORTING SD
2024	2024-2025	GFP	CLEGHORN SPRINGS	ARCHERY SHOOTING RANGE	NEW CONSTRUCTION		675,000	75,000	750,000	GAME, FISH & PARKS FUND	ARCHERY SHOOTING RANGE	SERVING AND SUPPORTING SD
2024	2024-2025	GFP	HATCHERY	RECIRCULATION AQUACULTURE SYSTEMS INSTALLATION	NEW CONSTRUCTION		375,000	125,000	500,000	GAME, FISH & PARKS FUND	RECIRCULATION AQUACULTURE SYSTEMS INSTALLATION	SERVING AND SUPPORTING SD
2024	2024-2025	GFP	LAKE KAMPESKA	SAILBOAT LANDING - YEAR ROUND FISH CLEANING STATION	NEW CONSTRUCTION		262,500	87,500	350,000	GAME, FISH & PARKS FUND	SAILBOAT LANDING - YEAR ROUND FISH CLEANING STATION	SERVING AND SUPPORTING SD
2024	2024-2025	GFP	BEACON HILL SHOOTING RANGE	PHASE 1 ON SOUTHERN HALF OF PROPERTY	NEW CONSTRUCTION		180,000	60,000	240,000	GAME, FISH & PARKS FUND	PHASE 1 ON SOUTHERN HALF OF PROPERTY	SERVING AND SUPPORTING SD
2024	2024-2025	GFP	ROCKY POINT RA	COLD STORAGE BUILDING - NEW	NEW CONSTRUCTION		30,000	30,000	60,000	STATE PARKS REVOLVING FUND	COLD STORAGE BUILDING - NEW	SERVING AND SUPPORTING SD
2024	2024-2025	GFP	FALL RIVER SHOOTING RANGE	SVT ADDITION	NEW CONSTRUCTION		9,000	3,000	12,000	GAME, FISH & PARKS FUND	SVT ADDITION	SERVING AND SUPPORTING SD
2024	2024-2025	GFP	STATEWIDE	URBAN/COMMUNITY FISHERIES	NEW CONSTRUCTION			250,000	250,000	GAME, FISH & PARKS FUND	URBAN/COMMUNITY FISHERIES	SERVING AND SUPPORTING SD
2024	2024-2025	GFP	HARTFORD BEACH SP	WORK CAMPER SITES - NEW (3)	NEW CONSTRUCTION			60,000	60,000	STATE PARKS REVOLVING FUND	WORK CAMPER SITES - NEW (3)	SERVING AND SUPPORTING SD
2024	2024-2025	GFP	HARTFORD BEACH SP	HOST SITE - NEW @ WEST CAMPGROUND	NEW CONSTRUCTION			15,000	15,000	STATE PARKS REVOLVING FUND	HOST SITE - NEW @ WEST CAMPGROUND	SERVING AND SUPPORTING SD
2024	2024-2025	GFP	COTTONWOOD LAKE	NEW SVT	NEW CONSTRUCTION			12,000	12,000	GAME, FISH & PARKS FUND	NEW SVT	SERVING AND SUPPORTING SD
2024	2024-2025	GFP	HILL RANCH GPA	NEW SHOP BUILDING	NEW CONSTRUCTION			12,000	12,000	GAME, FISH & PARKS FUND	NEW SHOP BUILDING	SERVING AND SUPPORTING SD
2023	2024-2027	DOM	WATERTOWN	WATERTOWN VEHICLE MAINTENANCE SHOP	NEW CONSTRUCTION		29,000,000		29,000,000	GAME, FISH & PARKS FUND	WATERTOWN VEHICLE MAINTENANCE SHOP	SERVING AND SUPPORTING SD
2023	2024-2027	DOM	SIOUX FALLS	BG MANN SIOUX FALLS READINESS CENTER ADDITION	NEW CONSTRUCTION		6,000,000		6,000,000		BG MANN SIOUX FALLS READINESS CENTER ADDITION	SERVING AND SUPPORTING SD
2023	2025	BOR	SIOUX FALLS	DSU-APPLIED RESEARCH LAB	NEW CONSTRUCTION			50,000,000	50,000,000	PRIVATE FUNDS	REFER TO PROJECT INFORMATION DOCUMENT	EDUCATION IN SD
2022	2023	DOE	PIERRE	CULTURAL HERITAGE CENTER RENOVATION	EXPANSION	8,881,785		10,775,140	19,296,925	DONATIONS, MAINTENANCE AND REPAIR OF STATE GROUNDS	CULTURAL HERITAGE CENTER RENOVATION	SERVING AND SUPPORTING SD
2023	2023	BOR	COTTONWOOD	COTTONWOOD RANGE AND LIVESTOCK FIELD STATION	EXPANSION	6,000,000			6,000,000		REFER TO PROJECT INFORMATION DOCUMENT	EDUCATION IN SD
2023	2023	BOR	RAPID CITY	BHSU-RC ADDITION & RENOVATION FOR WEST RIVER NURSING	EXPANSION		8,000,000	7,114,644	15,114,644	ARPA FUNDS/HIGHER ED FACILITIES FUNDS/PRIVATE	REFER TO PROJECT INFORMATION DOCUMENT	EDUCATION IN SD
2022	2023	DOC	PIERRE	SDWP HEALTHCARE IMPROVEMENTS	EXPANSION		7,187,500		7,187,500		REFER TO PROJECT INFORMATION DOCUMENT	CONTINUED SAFETY
2023	2023	BOR	BROOKINGS	SJ MARSHALL CENTER - ADDITION, PHASE 3	EXPANSION			53,168,000	53,168,000	HIGHER ED FACILITIES FUNDS/PRIVATE/LOCAL	REFER TO PROJECT INFORMATION DOCUMENT	EDUCATION IN SD
2018	2023	BOR	BROOKINGS	BERG AGRICULTURE HALL	EXPANSION			9,550,315	9,550,315	FUNDS	REFER TO PROJECT INFORMATION DOCUMENT	EDUCATION IN SD
2021	2023	BOR	BROOKINGS	SANFORD JACKRABBIT ATHLETIC CENTER WRESTLING ADDITION	EXPANSION			4,900,000	4,900,000	PRIVATE FUNDS	REFER TO PROJECT INFORMATION DOCUMENT	EDUCATION IN SD
2022	2023	DPS	RAPID CITY	HIGHWAY PATROL STORAGE GARAGE	EXPANSION			557,330	557,330	HIGHWAY FUND AND MOTORCYCLE SAFETY	REFER TO PROJECT INFORMATION DOCUMENT	CONTINUED SAFETY
2022	2023-2024	GFP	ROCKY POINT RA	REPLACE DUMP/FISH STATION DRAINFIELD WITH LAGOON	EXPANSION		1,600,000		1,600,000		FISH CLEANING STATION FACILITIES DUE TO POOR PERCOLATION RATES IN THE AREA.	SERVING AND SUPPORTING SD
2022	2023-2024	GFP	SANDY SHORE RA	DUMP STATION CONSTRUCTION	EXPANSION		300,000		300,000		INSTALL DUMP STATION TO INCLUDE SEPTIC TANKS, DRAINFIELD, AND POTTABLE WATER SERVICE WITH FROST FREE TOWERS.	SERVING AND SUPPORTING SD
2022	2023-2024	GFP	LEWIS & CLARK RA	WATER STATION UPGRADES	EXPANSION		20,000		20,000		ADD 2 ADDITIONAL WATER FILL STATIONS TO ENHANCE EXISTING FACILITIES	SERVING AND SUPPORTING SD
2022	2023-2024	GFP	UNION GROVE SP	HORSE CAMP - WATER HYDRANT ADDITION	EXPANSION		12,000		12,000		UPGRADE WATER LINE AND HYDRANT TO SERVE THE HORSE CAMP	SERVING AND SUPPORTING SD
2022	2023-2026	DOH	PIERRE	SD PUBLIC HEALTH LAB EXPANSION AND REMODEL	EXPANSION	12,800,000	69,615,000		82,415,000		REFER TO PROJECT INFORMATION DOCUMENT	SERVING AND SUPPORTING SD
2022	2023-2026	BOR	RAPID CITY	STORM WATER IMPROVEMENTS	EXPANSION		2,500,000		2,500,000		CONSTRUCT STORM WATER DRAINAGE CHANNEL AND DETENTION CELL TO ADDRESS THE STORM WATER MANAGEMENT ON THE EASTERN SIDE OF CAMPUS.	EDUCATION IN SD
2022	2023-2026	BOTE	RAPID CITY	CAMPUS DEVELOPMENT	EXPANSION		2,000,000		2,000,000		IMPROVE STORM WATER DRAINAGE DITCH/DIVIDE WITH ENHANCED COLLECTION, DRAINAGE, AND RETENTION. UTILIZE RETENTION POND.	EDUCATION IN SD
2022	2023-2026	GFP	CLUSTER SP	SYLVAN LAKE SEWER IMPROVEMENTS	EXPANSION		2,000,000		2,000,000		PERFORM CONSTRUCTION OF NEW SEWER SYSTEM BASED ON RECOMMENDATIONS FROM CONSULTANT	SERVING AND SUPPORTING SD
2022	2023-2026	BOR	VERMILLION	NOTEBROOM, EAST, AND DAKOTA HALL STORM WATER IMPROVEMENTS	EXPANSION		1,500,000		1,500,000		CONSTRUCTION OF STORM WATER DRAINAGE SYSTEM AROUND NOTEBROOM, EAST, AND DAKOTA HALLS DUE TO WATER INFILTRATION WITHIN THESE BUILDINGS	EDUCATION IN SD
2022	2023-2026	DOC	SPRINGFIELD	SEWER SYSTEM BAR SCREEN LIFT STATION	EXPANSION		1,008,000		1,008,000		ADDITION OF BAR SCREEN BUILDING TO ADD TO THE WATER SUPPLY AND WASTE MAIN LINE	CONTINUED SAFETY
2022	2023-2026	DANR	HURON	CAMPGROUND WATER AND SEWER HOOKUPS	EXPANSION		867,500		867,500		PROVIDE SERVICE TO CAMPGROUND UNITS FOR POTABLE WATER AND SANITARY SEWER SERVICE FOR FULL SERVICE HOOKUPS.	SERVING AND SUPPORTING SD

SOUTH DAKOTA FIVE-YEAR CAPITAL EXPENDITURE PLAN

AS OF 1/10/2023

FISCAL YEAR RECOMMENDED	FISCAL YEAR PROJECTED	AGENCY	LOCATION	PROJECT	PROJECT TYPE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	IF OTHER FUNDS, WHAT FUND?	NOTES	CATEGORY
2022	2023-2026	BOR	RAPID CITY	SEWER & STORM SEWER INFRASTRUCTURE	EXPANSION		700,000		700,000		CONSTRUCT SEWER & STORM SEWER SUPPLY FOR DEVELOPMENT OF NEW FACILITIES	EDUCATION IN SD
2022	2023-2026	DOC	SIQUX FALLS	WAREHOUSE STORM SYSTEM	EXPANSION		700,000		700,000		ADDING INLETS AT THE WAREHOUSE PARKING LOT LEVEL	CONTINUED SAFETY
2022	2023-2026	GFP	ANGOSTURA RA	ADDITIONAL WASTEWATER LAGOON CELL	EXPANSION		600,000		600,000		ADD ANOTHER CELL TO LAGOON SYSTEM TO ADDRESS DEFICIENCY IN WATER TREATMENT CAPACITY.	SERVING AND SUPPORTING SD
2022	2023-2026	GFP	ANGOSTURA RA	DUMP STATION EXPANSIONS	EXPANSION		500,000		500,000		EXPAND BOTH OF THE PARKS DUMP STATIONS BY ADDING AN ADDITIONAL LANE, 2 ADDITIONAL DUMP LOCATIONS, SEPTIC TANKS, POTTABLE WATER SUPPLY, AND FROST FREE HYDRANTS	SERVING AND SUPPORTING SD
2022	2023-2026	GFP	SNAKE CREEK RA	DUMP STATION CONSTRUCTION	EXPANSION		500,000		500,000		REPLACE EXISTING DUMP STATION WITH A LARGER AND MORE EFFICIENT SYSTEM. CONSTRUCTION TO INCLUDE NEW TOWERS, SEPTIC TANKS, DRAINFIELD, AND WATER SUPPLY LINES	SERVING AND SUPPORTING SD
2022	2023-2026	DOM	RAPID CITY	EXTEND WATER/SEWER SERVICES	EXPANSION		495,000		495,000		THIS PROJECT WOULD EXTEND WATER AND SEWER MAIN LINE PIPES, MANHOLES, FITTINGS AND VALVES FROM EXISTING PUBLIC SERVICES ON 44TH STREET INTO THE TRAINING AREA ON WEST CAMP RAPID.	SERVING AND SUPPORTING SD
2022	2023-2026	DOM	SIQUX FALLS	EXTEND SEWER SERVICES	EXPANSION		400,000		400,000		EXTEND SEWER SERVICES TO THE UTES	CONTINUED SAFETY
2022	2023-2026	DOC	SIQUX FALLS	WATER SYSTEM IMPROVEMENTS	EXPANSION		340,000		340,000		SHUT OFFS FOR JPA AND SFCWC WATER SERVICE / LOOP TO BETTER ISOLATE AND BACK FEED CURRENT SYSTEM	CONTINUED SAFETY
2022	2023-2026	GFP	RANDALL CREEK RA	DUMP STATION EXPANSION	EXPANSION		300,000		300,000		EXPANSION OF CURRENT DUMP STATION WOULD BE TO ADD ADDITIONAL LANES TO ALLOW FOR MORE USERS TO DUMP SIMULTANEOUSLY. EXPAND OR REPLACE EXISTING DRAINFIELD. ADD ADDITIONAL SEPTIC TANKS AND WATER SUPPLY LINES.	SERVING AND SUPPORTING SD
2022	2023-2026	BOR	VERMILLION	CAMPUS LAWN STORM SEWER INSTALLATION	EXPANSION		250,000		250,000		CONSTRUCTION OF STORM WATER DRAINAGE SYSTEM WITHIN THE LAWN AREA WEST OF THE MUESTER UNIVERSITY CENTER. THIS IS A LARGE GATHERING AND EVENT SPACE THAT HAS ISSUES WITH FLOODING DURING HEAVY RAIN EVENTS	EDUCATION IN SD
2022	2023-2026	DANR	HURON	2ND STREET WATER LOOP	EXPANSION		151,875		151,875		INSTALL 6" WATER MAIN TO COMPLETE LOOPING ON 2ND STREET BETWEEN RECREATION AVENUE AND LIVESTOCK AVENUE.	SERVING AND SUPPORTING SD
2022	2023-2026	DOM	SIQUX FALLS	CONSTRUCT STORM WATER DRAINAGE IMPROVEMENTS	EXPANSION		150,000		150,000		CONSTRUCT STORM WATER DRAINAGE CHANNEL AND DETENTION CELL.	SERVING AND SUPPORTING SD
2022	2023-2026	BOTE	WATERTOWN	ARCHWAY PROJECT: STORM SEWER	EXPANSION		135,000		135,000		WORK INCLUDES THE RELOCATION OF EXISTING STORM SEWER AND NEW STORM SEWER SERVICE AS REQUIRED FOR THE CONSTRUCTION OF AN ADDITION TO THE STUDENT SERVICES BUILDING AND THE AGRICULTURE & ENVIRONMENTAL CENTER.	EDUCATION IN SD
2022	2023-2026	GFP	SICA HOLLOW SP	WATER SUPPLY @ EQUESTRIAN CAMPGROUND	EXPANSION		90,000		90,000		BRING IN RURAL WATER LINE TO THE EQUESTRIAN CAMPGROUND TO BETTER SERVE OUR GUESTS.	SERVING AND SUPPORTING SD
2022	2023-2026	DANR	HURON	FAMILY LIVING CENTER AREA STORM SEWER	EXPANSION		85,400		85,400		INSTALL NEW STORM SEWER AND STORM AREA DRAIN. REGRADE SURROUNDING AREA JUST WEST OF FAMILY LIVING CENTER TO FACILITATE DRAINAGE, SEED, FERTILIZE AND MULCH.	SERVING AND SUPPORTING SD
2022	2023-2026	DANR	HURON	NORDBY HALL AREA STORM SEWER	EXPANSION		79,026		79,026		INSTALL NEW STORM SEWER AND STORM AREA DRAIN. REGRADE SURROUNDING AREA JUST SOUTH WEST OF NORBY HALL TO FACILITATE DRAINAGE, SEED, FERTILIZE AND MULCH.	SERVING AND SUPPORTING SD
2022	2023-2026	BOTE	WATERTOWN	DIESEL PROJECT: STORM SEWER	EXPANSION		70,000		70,000		WORK INCLUDES THE RELOCATION OF EXISTING STORM SEWER AND NEW STORM SEWER SERVICE AS REQUIRED FOR THE CONSTRUCTION OF AN ADDITION TO THE MANUFACTURING, ENERGY & TRANSPORTATION CENTER.	EDUCATION IN SD
2022	2023-2026	DOC	PIERRE	GRINDER FOR SEWAGE SYSTEM	EXPANSION		64,975		64,975		ADDITION OF GRINDER FOR TO PREVENT FUTURE BACKUP SITUATIONS	CONTINUED SAFETY
2022	2023-2026	BOTE	WATERTOWN	DIESEL PROJECT: SANITARY SEWER	EXPANSION		50,000		50,000		WORK INCLUDES THE RELOCATION OF EXISTING SANITARY SEWER AND NEW SANITARY SERVICE AS REQUIRED FOR THE CONSTRUCTION OF AN ADDITION TO THE MANUFACTURING, ENERGY & TRANSPORTATION CENTER.	EDUCATION IN SD
2022	2023-2026	GFP	CUSTER SP	FRENCH CREEK HORSE CAMP NEW WELL & WATER DISTRIBUTION	EXPANSION		50,000		50,000		CAMPGROUND IMPROVEMENTS TO MODERNIZE THE HORSE CAMP BY CREATING WATER AVAILABILITY AT THE CORRALS.	SERVING AND SUPPORTING SD
2022	2023-2026	GFP	HARTFORD BEACH SP	DUMP STATION DRAINFIELD REPAIRS	EXPANSION		50,000		50,000		ADD ADDITIONAL SEPTIC TANK, LATERAL DRAINFIELD LINES, ROCK BED, PIPE AND FABRIC TO ACCOMMODATE EXISTING USAGE AT THE PARK	SERVING AND SUPPORTING SD
2022	2023-2026	GFP	NEWTON HILLS SP	DUMP STATION UPGRADES	EXPANSION		50,000		50,000		ADD 2 ADDITIONAL DUMP LOCATIONS AND 2 ADDITIONAL WATER FILL LINES.	SERVING AND SUPPORTING SD
2022	2023-2026	BOTE	WATERTOWN	ARCHWAY PROJECT: SANITARY SEWER	EXPANSION		25,000		25,000		AND NEW SANITARY SERVICE AS REQUIRED FOR THE CONSTRUCTION OF AN ADDITION TO THE STUDENT SERVICES	EDUCATION IN SD
2022	2023-2026	GFP	CHIEF WHITE CRANE RA	FULL HOOK-UP CAMPSITES SEPTIC SYSTEMS	EXPANSION		10,000		10,000		FULL HOOK-UP CAMPSITES SEPTIC SYSTEMS - UPGRADE (85 & 146)	SERVING AND SUPPORTING SD
2022	2023-2026	GFP	AMSDEN LUA	WATER SERVICE - NEW @ CAMPGROUND	EXPANSION		5,000		5,000		WATER SERVICE - NEW @ CAMPGROUND	SERVING AND SUPPORTING SD
2023	2024	BOR	VERMILLION	WELLNESS CENTER EXPANSION	EXPANSION			31,250,000	31,250,000	AUXILIARY/PRIVATE/LOCAL FUNDS	REFER TO PROJECT INFORMATION DOCUMENT	EDUCATION IN SD
2024	2024	DOT	RAPID CITY	OFFICE ADDITION	EXPANSION			2,500,000	2,500,000	HIGHWAY FUND	ADDED OFFICE SPACE	SERVING AND SUPPORTING SD
2024	2024	DOT	BERESFORD	NEW SHOP	EXPANSION			2,500,000	2,500,000	HIGHWAY FUND	REPLACE OUTDATED SHOP	SERVING AND SUPPORTING SD
2024	2024	DOT	MADISON	NEW SHOP	EXPANSION			2,400,000	2,400,000	HIGHWAY FUND	REPLACE OUTDATED SHOP	SERVING AND SUPPORTING SD
2024	2024	DOT	MITCHELL	MAINTENANCE SHOP ADDITION	EXPANSION			1,000,000	1,000,000	HIGHWAY FUND	ADDED STORAGE CAPACITY	SERVING AND SUPPORTING SD
2024	2024	DOT	WHITE LAKE	LAGOON UPGRADES	EXPANSION			900,000	900,000	HIGHWAY FUND	ADDED CAPACITY	SERVING AND SUPPORTING SD
2025	2025	DOT	PIERRE	NEW REGION REPAIR SHOP	EXPANSION			6,500,000	6,500,000	HIGHWAY FUND	REPLACE OUTDATED SHOP	SERVING AND SUPPORTING SD
2025	2025	DOT	ABERDEEN	NEW ABERDEEN SHOP	EXPANSION			2,500,000	2,500,000	HIGHWAY FUND	REPLACE OUTDATED SHOP	SERVING AND SUPPORTING SD
2025	2025	DOT	JUNCTION CITY	MAINTENANCE SHOP ADDITION	EXPANSION			1,000,000	1,000,000	HIGHWAY FUND	ADDED STORAGE CAPACITY	SERVING AND SUPPORTING SD
2026	2026	DOT	RAPID CITY	NEW REGION REPAIR SHOP	EXPANSION			7,000,000	7,000,000	HIGHWAY FUND	REPLACE OUTDATED REPAIR SHOP	SERVING AND SUPPORTING SD
2026	2026	DOT	PIERRE	NEW FUEL SYSTEM	EXPANSION			500,000	500,000	HIGHWAY FUND	OUTDATED SYSTEM INCREASE CAPACITY	SERVING AND SUPPORTING SD
2026	2026	DOT	CUSTER	NEW FUEL SYSTEM	EXPANSION			400,000	400,000	HIGHWAY FUND	OUTDATED SYSTEM INCREASE CAPACITY	SERVING AND SUPPORTING SD
2026	2026	DOT	OELRICHS	NEW FUEL SYSTEM	EXPANSION			400,000	400,000	HIGHWAY FUND	OUTDATED SYSTEM INCREASE CAPACITY	SERVING AND SUPPORTING SD
2022	2023	BOA	PIERRE	CULTURAL HERITAGE CENTER - RENOVATIONS	MAINTENANCE & REPAIR	7,343,340			7,343,340		CULTURAL HERITAGE CENTER - RENOVATIONS	SERVING AND SUPPORTING SD

SOUTH DAKOTA FIVE-YEAR CAPITAL EXPENDITURE PLAN

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FISCAL YEAR RECOMMENDED	FISCAL YEAR PROJECTED	AGENCY	LOCATION	PROJECT	PROJECT TYPE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	IF OTHER FUNDS, WHAT FUND?	NOTES	CATEGORY
2022	2023	DANR	HURON	EXPO BUILDING - REPLACE STORE FRONT AND WALL PANELS	MAINTENANCE & REPAIR	1,500,000			1,500,000		EXPO BUILDING - REPLACE STORE FRONT AND WALL PANELS	SERVING AND SUPPORTING SD
2022	2023	BOA	PIERRE	FOSS - WINDOW REPLACEMENT	MAINTENANCE & REPAIR	750,000			750,000		FOSS - WINDOW REPLACEMENT	SERVING AND SUPPORTING SD
2022	2023	DOC	SIOUX FALLS	BOILER ROOM - WATER HEATER REPLACEMENT	MAINTENANCE & REPAIR	750,000			750,000		BOILER ROOM - WATER HEATER REPLACEMENT	SERVING AND SUPPORTING SD
2022	2023	DPS	RAPID CITY	CSP - HVAC, ELECTRICAL, ADA, BUILDING ENVELOPE INFIRMARY - HEATING AND COOLING UPGRADE - CONSTRUCTION	MAINTENANCE & REPAIR	750,000			750,000		CSP - HVAC, ELECTRICAL, ADA, BUILDING ENVELOPE	SERVING AND SUPPORTING SD
2022	2023	DHS	REDFIELD	CONSTRUCTION	MAINTENANCE & REPAIR	550,000	250,000		800,000		INFIRMARY - HEATING AND COOLING UPGRADE - CONSTRUCTION	SERVING AND SUPPORTING SD
2022	2023	DANR	HURON	CAMPUS WIDE - ELECTRICAL POLE REPLACEMENT	MAINTENANCE & REPAIR	400,000			400,000		CAMPUS WIDE - ELECTRICAL POLE REPLACEMENT	SERVING AND SUPPORTING SD
2022	2023	BOA	STATEWIDE	BERSFORD - TUCK POINT BLDG & RENOVATIONS	MAINTENANCE & REPAIR	300,000			300,000		BERSFORD - TUCK POINT BLDG & RENOVATIONS	SERVING AND SUPPORTING SD
2022	2023	DOC	RAPID CITY	RCCWC - UTILITY/EMERGENCY SWITCH GEAR REPLACEMENT	MAINTENANCE & REPAIR	300,000			300,000		RCCWC - UTILITY/EMERGENCY SWITCH GEAR REPLACEMENT	SERVING AND SUPPORTING SD
2022	2023	DANR	HURON	EXPO BUILDING - HVAC REPLACEMENT	MAINTENANCE & REPAIR	275,000			275,000		EXPO BUILDING - HVAC REPLACEMENT	SERVING AND SUPPORTING SD
2022	2023	BOA	PIERRE	FOSS/ANDERSON/S&S - RETAINING WALL CONSTRUCTION	MAINTENANCE & REPAIR	250,000		750,000	1,000,000	FUND	FOSS/ANDERSON/S&S - RETAINING WALL CONSTRUCTION	SERVING AND SUPPORTING SD
2022	2023	BOA	PIERRE	FLEET & TRAVEL - ROOF REPLACEMENT	MAINTENANCE & REPAIR	200,000			200,000		FLEET & TRAVEL - ROOF REPLACEMENT	SERVING AND SUPPORTING SD
2022	2023	BOA	HURON	MAINTENANCE GARAGE - ROOF AND HVAC REPLACEMENT	MAINTENANCE & REPAIR	200,000			200,000		MAINTENANCE GARAGE - ROOF AND HVAC REPLACEMENT	SERVING AND SUPPORTING SD
2022	2023	DANR	HURON	TECH CENTER - ADA BATHROOM RENOVATIONS	MAINTENANCE & REPAIR	200,000			200,000		TECH CENTER - ADA BATHROOM RENOVATIONS	SERVING AND SUPPORTING SD
2022	2023	DHS	REDFIELD	GRANITE - 3RD FLOOR VRF AIR CONDITIONING	MAINTENANCE & REPAIR	195,000			195,000		GRANITE - 3RD FLOOR VRF AIR CONDITIONING	SERVING AND SUPPORTING SD
2022	2023	DHS	REDFIELD	ADMINISTRATION - ADMINISTRATION BUILDING EXTERIOR DOOR REPLACEMENT	MAINTENANCE & REPAIR	186,000			186,000		ADMINISTRATION - ADMINISTRATION BUILDING EXTERIOR DOOR REPLACEMENT	SERVING AND SUPPORTING SD
2022	2023	DSS	YANKTON	MCN CAMPUS - RELOCATE UTILITIES FROM TUNNEL, ABANDON TUNNEL	MAINTENANCE & REPAIR	150,000	250,000		400,000		MCN CAMPUS - RELOCATE UTILITIES FROM TUNNEL, ABANDON TUNNEL	SERVING AND SUPPORTING SD
2022	2023	DANR	HURON	RUSHMORE CORNER - REPLACE ROOF	MAINTENANCE & REPAIR	150,000			150,000		RUSHMORE CORNER - REPLACE ROOF	SERVING AND SUPPORTING SD
2022	2023	DOC	PIERRE	WCFO - ROOF REPLACEMENT	MAINTENANCE & REPAIR	125,000			125,000		WCFO - ROOF REPLACEMENT	SERVING AND SUPPORTING SD
2022	2023	BOA	PIERRE	CAPITOL - UTILITY REVIEW	MAINTENANCE & REPAIR	100,000			100,000		CAPITOL - UTILITY REVIEW	SERVING AND SUPPORTING SD
2022	2023	BOA	STATEWIDE	CRANDALL TOWER SITE - TUCK POINT BUILDING	MAINTENANCE & REPAIR	100,000			100,000		CRANDALL TOWER SITE - TUCK POINT BUILDING	SERVING AND SUPPORTING SD
2022	2023	BOA	STATEWIDE	IONA TOWER SITE - TUCK POINT BUILDING	MAINTENANCE & REPAIR	100,000			100,000		IONA TOWER SITE - TUCK POINT BUILDING	SERVING AND SUPPORTING SD
2022	2023	BOA	STATEWIDE	MILLER TOWER SITE - TUCK POINT BUILDING	MAINTENANCE & REPAIR	100,000			100,000		MILLER TOWER SITE - TUCK POINT BUILDING	SERVING AND SUPPORTING SD
2022	2023	BOA	STATEWIDE	MT. COOLIDGE - TUCK POINT BUILDING	MAINTENANCE & REPAIR	100,000			100,000		MT. COOLIDGE - TUCK POINT BUILDING	SERVING AND SUPPORTING SD
2022	2023	DVA	HOT SPRINGS	COMMISSARY/OLD HEAT PLANT - PRIMARY ELECTRICAL SWITCH GEAR REPLACEMENT	MAINTENANCE & REPAIR	100,000			100,000		COMMISSARY/OLD HEAT PLANT - PRIMARY ELECTRICAL SWITCH GEAR REPLACEMENT	SERVING AND SUPPORTING SD
2022	2023	BOA	STATEWIDE	BOA - BOA GENERAL	MAINTENANCE & REPAIR	93,000			93,000		BOA - BOA GENERAL	SERVING AND SUPPORTING SD
2022	2023	BOA	STATEWIDE	STATEWIDE - GENERIC PROJECT CREATION	MAINTENANCE & REPAIR	80,000			80,000		STATEWIDE - GENERIC PROJECT CREATION	SERVING AND SUPPORTING SD
2022	2023	DOC	RAPID CITY	KITCHEN - REPLACE MAU 102	MAINTENANCE & REPAIR	80,000			80,000		KITCHEN - REPLACE MAU 102	SERVING AND SUPPORTING SD
2022	2023	DOC	YANKTON	PIERCE BLDG - RESURFACE EXISTING TRACK	MAINTENANCE & REPAIR	75,000			75,000		PIERCE BLDG - RESURFACE EXISTING TRACK	SERVING AND SUPPORTING SD
2022	2023	DOC	RAPID CITY	RCCWC - REPLACE SHOWERS	MAINTENANCE & REPAIR	65,000			65,000		RCCWC - REPLACE SHOWERS	SERVING AND SUPPORTING SD
2022	2023	DANR	HURON	INFIELD - UPDATE AND REPAIR DOORS CARPET SIDING	MAINTENANCE & REPAIR	60,000			60,000		INFIELD - UPDATE AND REPAIR DOORS CARPET SIDING	SERVING AND SUPPORTING SD
2022	2023	BOA	STATEWIDE	STATEWIDE - CAMPUS ROOF INSPECTIONS & REPAIRS	MAINTENANCE & REPAIR	50,000			50,000		STATEWIDE - CAMPUS ROOF INSPECTIONS & REPAIRS	SERVING AND SUPPORTING SD
2022	2023	DVA	HOT SPRINGS	BUILDING 2/COMMISSARY - REPLACE SMOKE/HEAT SENSORS	MAINTENANCE & REPAIR	50,000			50,000		BUILDING 2/COMMISSARY - REPLACE SMOKE/HEAT SENSORS	SERVING AND SUPPORTING SD
2022	2023	DVA	HOT SPRINGS	BUILDING 2 - FOUNDATION REPAIRS, DRY MASONRY	MAINTENANCE & REPAIR	50,000			50,000		BUILDING 2 - FOUNDATION REPAIRS, DRY MASONRY	SERVING AND SUPPORTING SD
2022	2023	DOC	PIERRE	SOLEM BUILDING - FIRE ALARM UPGRADES	MAINTENANCE & REPAIR	40,000			40,000		SOLEM BUILDING - FIRE ALARM UPGRADES	SERVING AND SUPPORTING SD
2022	2023	DPS	RAPID CITY	CSP - REPLACE CARBON MONOXIDE DETECTION SYSTEM	MAINTENANCE & REPAIR	25,000			25,000		CSP - REPLACE CARBON MONOXIDE DETECTION SYSTEM	SERVING AND SUPPORTING SD
2022	2023	BOA	PIERRE	SOLDIERS AND SAILORS - RISING DAMP	MAINTENANCE & REPAIR	15,000			15,000		SOLDIERS AND SAILORS - RISING DAMP	SERVING AND SUPPORTING SD
2022	2023	BOA	STATEWIDE	STATE WIDE - SPROCKET SERVICE FY 23	MAINTENANCE & REPAIR	15,000			15,000		STATE WIDE - SPROCKET SERVICE FY 23	SERVING AND SUPPORTING SD
2023	2023	DOT	MOBRIDGE	GRADING PCC SURFACING REPLACE STR RCBC	MAINTENANCE & REPAIR			68,647,000	68,647,000	HIGHWAY FUND	GRADING PCC SURFACING REPLACE STR RCBC	SERVING AND SUPPORTING SD
2023	2023	DOT	HURON	GRADING STR BRIDGE PCC SURFACING CURB & GUTTER STORM SEWER SIGNALS LIGHTING	MAINTENANCE & REPAIR			54,555,000	54,555,000	HIGHWAY FUND	GRADING STR BRIDGE PCC SURFACING CURB & GUTTER STORM SEWER SIGNALS LIGHTING	SERVING AND SUPPORTING SD
2023	2023	DOT	SIOUX FALLS	INTERCHANGE RECONSTRUCTION REPLACE STR BRIDGE LIGHTING PCC SURFACING	MAINTENANCE & REPAIR			33,738,000	33,738,000	HIGHWAY FUND	INTERCHANGE RECONSTRUCTION REPLACE STR BRIDGE LIGHTING PCC SURFACING	SERVING AND SUPPORTING SD
2023	2023	DOT	SIOUX FALLS	MODIFY INTERCHANGE LSDC APPROACH SLAB JOINTS RAIL REPLACEMENT & REPAIR	MAINTENANCE & REPAIR			27,133,000	27,133,000	HIGHWAY FUND	MODIFY INTERCHANGE LSDC APPROACH SLAB JOINTS RAIL REPLACEMENT & REPAIR	SERVING AND SUPPORTING SD
2023	2023	DOT	ABERDEEN	GRADING INTERIM SURFACING	MAINTENANCE & REPAIR			23,099,000	23,099,000	HIGHWAY FUND	GRADING INTERIM SURFACING	SERVING AND SUPPORTING SD
2023	2023	DOT	YANKTON	URBAN GRADING CURB & GUTTER ADA SIGNALS STORM SEWER LIGHTING PCC SURFACING REPLACE STR BRIDGE SHARED USE PATH	MAINTENANCE & REPAIR			23,094,000	23,094,000	HIGHWAY FUND	URBAN GRADING CURB & GUTTER ADA SIGNALS STORM SEWER LIGHTING PCC SURFACING REPLACE STR BRIDGE SHARED USE PATH	SERVING AND SUPPORTING SD
2023	2023	DOT	HURON	GRADING REPLACE STR RCBC INTERIM SURFACING	MAINTENANCE & REPAIR			20,869,000	20,869,000	HIGHWAY FUND	GRADING REPLACE STR RCBC INTERIM SURFACING	SERVING AND SUPPORTING SD
2023	2023	DOT	PIERRE	GRADING INTERIM SURFACING REPLACE STR BRIDGE	MAINTENANCE & REPAIR			16,715,000	16,715,000	HIGHWAY FUND	GRADING INTERIM SURFACING REPLACE STR BRIDGE	SERVING AND SUPPORTING SD
2023	2023	DOT	RAPID CITY	GRADING INTERIM SURFACING REPLACE/REPAIR STR RCBC	MAINTENANCE & REPAIR			15,791,000	15,791,000	HIGHWAY FUND	GRADING INTERIM SURFACING REPLACE/REPAIR STR RCBC	SERVING AND SUPPORTING SD
2023	2023	DOT	BELLE FOURCHE	MILL FULL DEPTH RECLAMATION AC SURFACING PIPE WORK MODIFY INTERSECTION	MAINTENANCE & REPAIR			14,614,000	14,614,000	HIGHWAY FUND	MILL FULL DEPTH RECLAMATION AC SURFACING PIPE WORK MODIFY INTERSECTION	SERVING AND SUPPORTING SD
2023	2023	DOT	YANKTON	GRADING INTERIM SURFACING REPLACE/REPAIR STR RCBC	MAINTENANCE & REPAIR			14,598,000	14,598,000	HIGHWAY FUND	GRADING INTERIM SURFACING REPLACE/REPAIR STR RCBC	SERVING AND SUPPORTING SD
2023	2023	DOT	WINNER	PE GRADING STORM SEWER CURB & GUTTER PCC SURFACING ROW SIGNALS LIGHTING	MAINTENANCE & REPAIR			14,579,000	14,579,000	HIGHWAY FUND	PE GRADING STORM SEWER CURB & GUTTER PCC SURFACING ROW SIGNALS LIGHTING	SERVING AND SUPPORTING SD
2023	2023	DOT	WINNER	FULL DEPTH RECLAMATION AC SURFACING MODIFY INTERSECTION PIPE WORK	MAINTENANCE & REPAIR			14,575,000	14,575,000	HIGHWAY FUND	FULL DEPTH RECLAMATION AC SURFACING MODIFY INTERSECTION PIPE WORK	SERVING AND SUPPORTING SD
2023	2023	DOT	RAPID CITY	GRADING DRAINAGE BASE COURSE ASPHALT CONCRETE & PE FOR STRUCTURE #52-162-272	MAINTENANCE & REPAIR			14,000,000	14,000,000	HIGHWAY FUND	GRADING DRAINAGE BASE COURSE ASPHALT CONCRETE & PE FOR STRUCTURE #52-162-272	SERVING AND SUPPORTING SD
2023	2023	DOT	YANKTON	AC RESURFACING EXTEND STR RCBC PIPE WORK	MAINTENANCE & REPAIR			13,706,000	13,706,000	HIGHWAY FUND	AC RESURFACING EXTEND STR RCBC PIPE WORK	SERVING AND SUPPORTING SD
2023	2023	DOT	SIOUX FALLS	GRADING REPLACE STR BRIDGE INTERIM SURFACING	MAINTENANCE & REPAIR			13,506,000	13,506,000	HIGHWAY FUND	GRADING REPLACE STR BRIDGE INTERIM SURFACING	SERVING AND SUPPORTING SD
2023	2023	DOT	HURON	MILL AC RESURFACING	MAINTENANCE & REPAIR			11,268,000	11,268,000	HIGHWAY FUND	MILL AC RESURFACING	SERVING AND SUPPORTING SD
2023	2023	DOT	YANKTON	AC SURFACING	MAINTENANCE & REPAIR			11,261,000	11,261,000	HIGHWAY FUND	AC SURFACING	SERVING AND SUPPORTING SD
2023	2023	DOT	WATERTOWN	MILL AC RESURFACING PIPE WORK	MAINTENANCE & REPAIR			10,341,000	10,341,000	HIGHWAY FUND	MILL AC RESURFACING PIPE WORK	SERVING AND SUPPORTING SD
2023	2023	DOT	STATEWIDE	2023 CRP PROJECTS	MAINTENANCE & REPAIR			10,000,000	10,000,000	HIGHWAY FUND	2023 CRP PROJECTS	SERVING AND SUPPORTING SD
2023	2023	DOT	SIOUX FALLS	2023 PROTECT PROJECTS	MAINTENANCE & REPAIR			10,000,000	10,000,000	HIGHWAY FUND	2023 PROTECT PROJECTS	SERVING AND SUPPORTING SD
2023	2023	DOT	HURON	AC SURFACING MODIFY INTERSECTION PASSING LANES PIPE WORK	MAINTENANCE & REPAIR			9,893,000	9,893,000	HIGHWAY FUND	AC SURFACING MODIFY INTERSECTION PASSING LANES PIPE WORK	SERVING AND SUPPORTING SD
2023	2023	DOT	PIERRE	REPLACE STR BRIDGE APPROACH GRADING	MAINTENANCE & REPAIR			9,767,000	9,767,000	HIGHWAY FUND	REPLACE STR BRIDGE APPROACH GRADING	SERVING AND SUPPORTING SD
2023	2023	DOT	MITCHELL	MILL AC RESURFACING PIPE WORK BRIDGE RAIL UPGRADE	MAINTENANCE & REPAIR			9,689,000	9,689,000	HIGHWAY FUND	MILL AC RESURFACING PIPE WORK BRIDGE RAIL UPGRADE	SERVING AND SUPPORTING SD
2023	2023	DOT	MOBRIDGE	MILL AC RESURFACING PIPE WORK	MAINTENANCE & REPAIR			9,301,000	9,301,000	HIGHWAY FUND	MILL AC RESURFACING PIPE WORK	SERVING AND SUPPORTING SD
2023	2023	DOT	ABERDEEN	GRADING RUBBLIZE PCC AC SURFACING EDGE DRAINS	MAINTENANCE & REPAIR			8,819,000	8,819,000	HIGHWAY FUND	GRADING RUBBLIZE PCC AC SURFACING EDGE DRAINS	SERVING AND SUPPORTING SD

SOUTH DAKOTA FIVE-YEAR CAPITAL EXPENDITURE PLAN

AS OF 1/10/2023

FISCAL YEAR RECOMMENDED	FISCAL YEAR PROJECTED	AGENCY	LOCATION	PROJECT	PROJECT TYPE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	IF OTHER FUNDS, WHAT FUND?	NOTES	CATEGORY
2023	2023	DOT	SIoux FALLS	GRADING AC SURFACING CURB & GUTTER LIGHTING	MAINTENANCE & REPAIR			8,795,000	8,795,000	HIGHWAY FUND	GRADING AC SURFACING CURB & GUTTER LIGHTING	SERVING AND SUPPORTING SD
2023	2023	DOT	STATEWIDE	FULL DEPTH RECLAMATION AC SURFACING MILL AC RESURFACING	MAINTENANCE & REPAIR			8,000,000	8,000,000	HIGHWAY FUND	FULL DEPTH RECLAMATION AC SURFACING MILL AC RESURFACING	SERVING AND SUPPORTING SD
2023	2023	DOT	SIoux FALLS	MILL AC RESURFACING PIPE WORK LIGHTING	MAINTENANCE & REPAIR			7,991,000	7,991,000	HIGHWAY FUND	MILL AC RESURFACING PIPE WORK LIGHTING	SERVING AND SUPPORTING SD
2023	2023	DOT	HURON	AC SURFACING	MAINTENANCE & REPAIR			7,372,000	7,372,000	HIGHWAY FUND	AC SURFACING	SERVING AND SUPPORTING SD
2023	2023	DOT	HURON	MILL AC RESURFACING	MAINTENANCE & REPAIR			7,349,000	7,349,000	HIGHWAY FUND	MILL AC RESURFACING	SERVING AND SUPPORTING SD
2023	2023	DOT	WATERTOWN	MODIFY INTERSECTION PCC SURFACING	MAINTENANCE & REPAIR			7,238,000	7,238,000	HIGHWAY FUND	MODIFY INTERSECTION PCC SURFACING	SERVING AND SUPPORTING SD
2023	2023	DOT	WINNER	MILL FULL DEPTH RECLAMATION AC SURFACING PIPE WORK MODIFY INTERSECTION	MAINTENANCE & REPAIR			6,858,000	6,858,000	HIGHWAY FUND	MILL FULL DEPTH RECLAMATION AC SURFACING PIPE WORK MODIFY INTERSECTION	SERVING AND SUPPORTING SD
2023	2023	DOT	RAPID CITY	REPLACE STR BRIDGE APPROACH GRADING CONCRETE BARRIER APPROACH SLABS GUARDRAIL LIGHTING	MAINTENANCE & REPAIR			6,636,000	6,636,000	HIGHWAY FUND	REPLACE STR BRIDGE APPROACH GRADING CONCRETE BARRIER APPROACH SLABS GUARDRAIL LIGHTING	SERVING AND SUPPORTING SD
2023	2023	DOT	PIERRE	MILL FULL DEPTH RECLAMATION AC SURFACING PIPE WORK MODIFY INTERSECTION	MAINTENANCE & REPAIR			6,450,000	6,450,000	HIGHWAY FUND	MILL FULL DEPTH RECLAMATION AC SURFACING PIPE WORK MODIFY INTERSECTION	SERVING AND SUPPORTING SD
2023	2023	DOT	MITCHELL, YANKTON	MILL AC RESURFACING PIPE WORK	MAINTENANCE & REPAIR			6,304,000	6,304,000	HIGHWAY FUND	MILL AC RESURFACING PIPE WORK	SERVING AND SUPPORTING SD
2023	2023	DOT	SISSTEON	SISSETON-MILBANK RAILROAD PROJECT	MAINTENANCE & REPAIR			6,250,000	6,250,000	HIGHWAY FUND	REPLACE OUTDATED TRACK	SERVING AND SUPPORTING SD
2023	2023	DOT	MITCHELL	MILL AC RESURFACING PIPE WORK APPROACH GUARDRAIL	MAINTENANCE & REPAIR			5,943,000	5,943,000	HIGHWAY FUND	MILL AC RESURFACING PIPE WORK APPROACH GUARDRAIL	SERVING AND SUPPORTING SD
2023	2023	DOT	ABERDEEN REGION	SHOULDER WIDENING MILL AC RESURFACING INTERSECTION ADA GUARDRAIL END BLOCKS PIPE WORK	MAINTENANCE & REPAIR			5,886,000	5,886,000	HIGHWAY FUND	SHOULDER WIDENING MILL AC RESURFACING INTERSECTION ADA GUARDRAIL END BLOCKS PIPE WORK	SERVING AND SUPPORTING SD
2023	2023	DOT	YANKTON	ASPHALT SURFACE TREATMENT ROUT & SEAL	MAINTENANCE & REPAIR			5,844,000	5,844,000	HIGHWAY FUND	ASPHALT SURFACE TREATMENT ROUT & SEAL	SERVING AND SUPPORTING SD
2023	2023	DOT	RAPID CITY	MILL AC RESURFACING PIPE WORK	MAINTENANCE & REPAIR			5,657,000	5,657,000	HIGHWAY FUND	MILL AC RESURFACING PIPE WORK	SERVING AND SUPPORTING SD
2023	2023	DOT	MITCHELL	MILL AC RESURFACING PIPE WORK	MAINTENANCE & REPAIR			5,614,000	5,614,000	HIGHWAY FUND	MILL AC RESURFACING PIPE WORK	SERVING AND SUPPORTING SD
2023	2023	DOT	WATERTOWN	SHOULDER WIDENING MILL AC RESURFACING INTERSECTION ADA GUARDRAIL END BLOCKS PIPE WORK	MAINTENANCE & REPAIR			5,558,000	5,558,000	HIGHWAY FUND	SHOULDER WIDENING MILL AC RESURFACING INTERSECTION ADA GUARDRAIL END BLOCKS PIPE WORK	SERVING AND SUPPORTING SD
2023	2023	DOT	ABERDEEN, MOBRIDGE	ASPHALT SURFACE TREATMENT	MAINTENANCE & REPAIR			5,467,000	5,467,000	HIGHWAY FUND	ASPHALT SURFACE TREATMENT	SERVING AND SUPPORTING SD
2023	2023	DOT	STATEWIDE	2023 NEVI PROJECTS	MAINTENANCE & REPAIR			5,454,000	5,454,000	HIGHWAY FUND	2023 NEVI PROJECTS	SERVING AND SUPPORTING SD
2023	2023	DOT	SIoux FALLS, YANKTON	ASPHALT SURFACE TREATMENT	MAINTENANCE & REPAIR			5,349,000	5,349,000	HIGHWAY FUND	ASPHALT SURFACE TREATMENT	SERVING AND SUPPORTING SD
2023	2023	DOT	MITCHELL	ASPHALT SURFACE TREATMENT	MAINTENANCE & REPAIR			5,317,000	5,317,000	HIGHWAY FUND	ASPHALT SURFACE TREATMENT	SERVING AND SUPPORTING SD
2023	2023	DOT	MITCHELL	MILL AC RESURFACING PIPE WORK AND INTERSECTION IMPROVEMENTS	MAINTENANCE & REPAIR			5,176,000	5,176,000	HIGHWAY FUND	MILL AC RESURFACING PIPE WORK AND INTERSECTION IMPROVEMENTS	SERVING AND SUPPORTING SD
2023	2023	DOT	YANKTON	GRADING REPLACE STR BRIDGE INTERIM SURFACING	MAINTENANCE & REPAIR			4,933,000	4,933,000	HIGHWAY FUND	GRADING REPLACE STR BRIDGE INTERIM SURFACING	SERVING AND SUPPORTING SD
2023	2023	DOT	WINNER	MILL AC RESURFACING PIPE WORK	MAINTENANCE & REPAIR			4,929,000	4,929,000	HIGHWAY FUND	MILL AC RESURFACING PIPE WORK	SERVING AND SUPPORTING SD
2023	2023	DOT	MOBRIDGE, PIERRE	ASPHALT SURFACE TREATMENT	MAINTENANCE & REPAIR			4,735,000	4,735,000	HIGHWAY FUND	ASPHALT SURFACE TREATMENT	SERVING AND SUPPORTING SD
2023	2023	DOT	ABERDEEN, PIERRE	MILL AC RESURFACING	MAINTENANCE & REPAIR			4,702,000	4,702,000	HIGHWAY FUND	MILL AC RESURFACING	SERVING AND SUPPORTING SD
2023	2023	DOT	STATEWIDE	ASPHALT SURFACE TREATMENT	MAINTENANCE & REPAIR			4,378,000	4,378,000	HIGHWAY FUND	ASPHALT SURFACE TREATMENT	SERVING AND SUPPORTING SD
2023	2023	DOT	MITCHELL	AC RESURFACING	MAINTENANCE & REPAIR			4,307,000	4,307,000	HIGHWAY FUND	AC RESURFACING	SERVING AND SUPPORTING SD
2023	2023	DOT	MITCHELL	MILL AC RESURFACING PIPE WORK	MAINTENANCE & REPAIR			4,294,000	4,294,000	HIGHWAY FUND	MILL AC RESURFACING PIPE WORK	SERVING AND SUPPORTING SD
2023	2023	DOT	WATERTOWN	MODIFY INTERSECTION	MAINTENANCE & REPAIR			4,118,000	4,118,000	HIGHWAY FUND	MODIFY INTERSECTION	SERVING AND SUPPORTING SD
2023	2023	DOT	MITCHELL, YANKTON	MILL FULL DEPTH RECLAMATION AC SURFACING PIPE WORK	MAINTENANCE & REPAIR			3,802,000	3,802,000	HIGHWAY FUND	MILL FULL DEPTH RECLAMATION AC SURFACING PIPE WORK	SERVING AND SUPPORTING SD
2023	2023	DOT	HURON	AC SURFACING	MAINTENANCE & REPAIR			3,733,000	3,733,000	HIGHWAY FUND	AC SURFACING	SERVING AND SUPPORTING SD
2023	2023	DOT	ABERDEEN	PAVEMENT RESTORATION	MAINTENANCE & REPAIR			3,653,000	3,653,000	HIGHWAY FUND	PAVEMENT RESTORATION	SERVING AND SUPPORTING SD
2023	2023	DOT	WATERTOWN	2023 REGIONWIDE APPROACH SLAB REPAIR REPLACE JOINT	MAINTENANCE & REPAIR			3,579,000	3,579,000	HIGHWAY FUND	2023 REGIONWIDE APPROACH SLAB REPAIR REPLACE JOINT	SERVING AND SUPPORTING SD
2023	2023	DOT	ABERDEEN	POLYMER CHIP SEAL GRADING BASE COURSE AC SURFACING WETLAND	MAINTENANCE & REPAIR			3,470,000	3,470,000	HIGHWAY FUND	POLYMER CHIP SEAL GRADING BASE COURSE AC SURFACING WETLAND MITIGATION	SERVING AND SUPPORTING SD
2023	2023	DOT	SIoux FALLS	GRADING CURB & GUTTER STORM SEWER SIDEWALK ADA	MAINTENANCE & REPAIR			3,410,000	3,410,000	HIGHWAY FUND	GRADING CURB & GUTTER STORM SEWER SIDEWALK ADA	SERVING AND SUPPORTING SD
2023	2023	DOT	ABERDEEN, PIERRE	GRADING INTERIM SURFACING	MAINTENANCE & REPAIR			3,259,000	3,259,000	HIGHWAY FUND	GRADING INTERIM SURFACING	SERVING AND SUPPORTING SD
2023	2023	DOT	WINNER	MICRO-SURFACING	MAINTENANCE & REPAIR			3,220,000	3,220,000	HIGHWAY FUND	MICRO-SURFACING	SERVING AND SUPPORTING SD
2023	2023	DOT	CUSTER	MODIFY INTERSECTION	MAINTENANCE & REPAIR			3,105,000	3,105,000	HIGHWAY FUND	MODIFY INTERSECTION	SERVING AND SUPPORTING SD
2023	2023	DOT	SIoux FALLS	MEDIAN LIGHTING	MAINTENANCE & REPAIR			3,100,000	3,100,000	HIGHWAY FUND	MEDIAN LIGHTING	SERVING AND SUPPORTING SD
2023	2023	DOT	ABERDEEN	STRUCTURE PRESERVATION – BRIDGE IMPROVEMENT GRANT	MAINTENANCE & REPAIR			3,076,000	3,076,000	HIGHWAY FUND	STRUCTURE PRESERVATION – BRIDGE IMPROVEMENT GRANT	SERVING AND SUPPORTING SD
2023	2023	DOT	RAPID CITY	ZONE PAINTING PAINT SUPERSTRUCTURE	MAINTENANCE & REPAIR			3,053,000	3,053,000	HIGHWAY FUND	ZONE PAINTING PAINT SUPERSTRUCTURE	SERVING AND SUPPORTING SD
2023	2023	DOT	YANKTON	MODIFY INTERSECTION	MAINTENANCE & REPAIR			3,031,000	3,031,000	HIGHWAY FUND	MODIFY INTERSECTION	SERVING AND SUPPORTING SD
2023	2023	DOT	STATEWIDE	2023 STATE TRANSPORTATION PLANNING STUDIES	MAINTENANCE & REPAIR			3,001,000	3,001,000	HIGHWAY FUND	2023 STATE TRANSPORTATION PLANNING STUDIES	SERVING AND SUPPORTING SD
2023	2023	DOT	BELLE FOURCHE	AC SURFACING OF SHOULDERS AC RESURFACING OF BIKE PATH	MAINTENANCE & REPAIR			2,977,000	2,977,000	HIGHWAY FUND	AC SURFACING OF SHOULDERS AC RESURFACING OF BIKE PATH	SERVING AND SUPPORTING SD
2023	2023	DOT	CUSTER	GRADING GRAVEL SURFACING ROW OBLITERATION OF EXISTING ROADWAY AND STRS	MAINTENANCE & REPAIR			2,944,000	2,944,000	HIGHWAY FUND	GRADING GRAVEL SURFACING ROW OBLITERATION OF EXISTING ROADWAY AND STRS	SERVING AND SUPPORTING SD
2023	2023	DOT	SIoux FALLS	HIGH FRICTION SURFACE TREATMENT POLYMER CHIP SEAL DECK REPAIR CURB REPAIR APPROACH SLABS REPLACE JOINT	MAINTENANCE & REPAIR			2,887,000	2,887,000	HIGHWAY FUND	HIGH FRICTION SURFACE TREATMENT POLYMER CHIP SEAL DECK REPAIR CURB REPAIR APPROACH SLABS REPLACE JOINT	SERVING AND SUPPORTING SD
2023	2023	DOT	HURON	GRADING AC SURFACING RCBC	MAINTENANCE & REPAIR			2,827,000	2,827,000	HIGHWAY FUND	GRADING AC SURFACING RCBC	SERVING AND SUPPORTING SD
2023	2023	DOT	MITCHELL	MILL AC RESURFACING PIPE WORK	MAINTENANCE & REPAIR			2,817,000	2,817,000	HIGHWAY FUND	MILL AC RESURFACING PIPE WORK	SERVING AND SUPPORTING SD
2023	2023	DOT	HURON	PCC PAVEMENT GRINDING	MAINTENANCE & REPAIR			2,736,000	2,736,000	HIGHWAY FUND	PCC PAVEMENT GRINDING	SERVING AND SUPPORTING SD
2023	2023	DOT	WATERTOWN	MILL AC RESURFACING PIPE WORK	MAINTENANCE & REPAIR			2,724,000	2,724,000	HIGHWAY FUND	MILL AC RESURFACING PIPE WORK	SERVING AND SUPPORTING SD
2023	2023	DOT	BELLE FOURCHE	ASPHALT SURFACE TREATMENT	MAINTENANCE & REPAIR			2,682,000	2,682,000	HIGHWAY FUND	ASPHALT SURFACE TREATMENT	SERVING AND SUPPORTING SD
2023	2023	DOT	YANKTON	POLYMER CHIP SEAL REPLACE ABUTMENTS BERM REPAIR	MAINTENANCE & REPAIR			2,638,000	2,638,000	HIGHWAY FUND	POLYMER CHIP SEAL REPLACE ABUTMENTS BERM REPAIR	SERVING AND SUPPORTING SD
2023	2023	DOT	HURON	SIGNING & DELINEATION	MAINTENANCE & REPAIR			2,400,000	2,400,000	HIGHWAY FUND	SIGNING & DELINEATION	SERVING AND SUPPORTING SD
2023	2023	DOT	WATERTOWN	ASPHALT SURFACE TREATMENT	MAINTENANCE & REPAIR			2,365,000	2,365,000	HIGHWAY FUND	ASPHALT SURFACE TREATMENT	SERVING AND SUPPORTING SD
2023	2023	DOT	WATERTOWN	STRUCTURE APPROACH GRADING PE(2020 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	MAINTENANCE & REPAIR			2,269,000	2,269,000	HIGHWAY FUND	STRUCTURE APPROACH GRADING PE(2020 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	SERVING AND SUPPORTING SD
2023	2023	DOT	YANKTON	SIGNING & DELINEATION - GRAVEL ROADS ONLY	MAINTENANCE & REPAIR			2,178,000	2,178,000	HIGHWAY FUND	SIGNING & DELINEATION - GRAVEL ROADS ONLY	SERVING AND SUPPORTING SD

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FISCAL YEAR RECOMMENDED	FISCAL YEAR PROJECTED	AGENCY	LOCATION	PROJECT	PROJECT TYPE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	IF OTHER FUNDS, WHAT FUND?	NOTES	CATEGORY
2023	2023	DOT	SIoux FALLS	STRUCTURE REPLACEMENT – BRIDGE IMPROVEMENT GRANT	MAINTENANCE & REPAIR			2,140,000	2,140,000	HIGHWAY FUND	STRUCTURE REPLACEMENT – BRIDGE IMPROVEMENT GRANT	SERVING AND SUPPORTING SD
2023	2023	DOT	SIoux FALLS	FULL DEPTH RECLAMATION BLOTTER SURFACING	MAINTENANCE & REPAIR			2,132,000	2,132,000	HIGHWAY FUND	FULL DEPTH RECLAMATION BLOTTER SURFACING	SERVING AND SUPPORTING SD
2023	2023	DOT	RAPID CITY	CONSTRUCT MEDIAN & RAMP CROSSOVERS	MAINTENANCE & REPAIR			2,096,000	2,096,000	HIGHWAY FUND	CONSTRUCT MEDIAN & RAMP CROSSOVERS	SERVING AND SUPPORTING SD
2023	2023	DOT	SIoux FALLS	ASPHALT SURFACE TREATMENT ROUT & SEAL	MAINTENANCE & REPAIR			2,019,000	2,019,000	HIGHWAY FUND	ASPHALT SURFACE TREATMENT ROUT & SEAL	SERVING AND SUPPORTING SD
2023	2023	DOT	WATERTOWN	REPLACE STR RCBC APPROACH GRADING	MAINTENANCE & REPAIR			2,018,000	2,018,000	HIGHWAY FUND	REPLACE STR RCBC APPROACH GRADING	SERVING AND SUPPORTING SD
				DECK REPLACEMENT APPROACH SLAB REPLACEMENT REHAB							DECK REPLACEMENT APPROACH SLAB REPLACEMENT REHAB	
2023	2023	DOT	MITCHELL	ABUTMENTS ZONE PAINTING	MAINTENANCE & REPAIR			2,003,000	2,003,000	HIGHWAY FUND	ABUTMENTS ZONE PAINTING	SERVING AND SUPPORTING SD
2023	2023	DOT	STATEWIDE	RIGHT OF WAY ACQUISITION	MAINTENANCE & REPAIR			2,000,000	2,000,000	HIGHWAY FUND	RIGHT OF WAY ACQUISITION	SERVING AND SUPPORTING SD
				DECK REPLACEMENT APPROACH SLAB REPLACEMENT REHAB							DECK REPLACEMENT APPROACH SLAB REPLACEMENT REHAB	
2023	2023	DOT	MITCHELL	ABUTMENTS ZONE PAINTING	MAINTENANCE & REPAIR			1,988,000	1,988,000	HIGHWAY FUND	ABUTMENTS ZONE PAINTING	SERVING AND SUPPORTING SD
2023	2023	DOT	RAPID CITY	ASPHALT SURFACE TREATMENT	MAINTENANCE & REPAIR			1,988,000	1,988,000	HIGHWAY FUND	ASPHALT SURFACE TREATMENT	SERVING AND SUPPORTING SD
2023	2023	DOT	STATEWIDE	SIGNING & DELINEATION	MAINTENANCE & REPAIR			1,965,000	1,965,000	HIGHWAY FUND	SIGNING & DELINEATION	SERVING AND SUPPORTING SD
2023	2023	DOT	PIERRE	STRUCTURE REPLACEMENT – BRIDGE IMPROVEMENT GRANT	MAINTENANCE & REPAIR			1,921,000	1,921,000	HIGHWAY FUND	STRUCTURE REPLACEMENT – BRIDGE IMPROVEMENT GRANT	SERVING AND SUPPORTING SD
2023	2023	DOT	HURON	ASPHALT SURFACE TREATMENT	MAINTENANCE & REPAIR			1,906,000	1,906,000	HIGHWAY FUND	ASPHALT SURFACE TREATMENT	SERVING AND SUPPORTING SD
2023	2023	DOT	SIoux FALLS	SIGN BRIDGE	MAINTENANCE & REPAIR			1,899,000	1,899,000	HIGHWAY FUND	SIGN BRIDGE	SERVING AND SUPPORTING SD
2023	2023	DOT	WATERTOWN	STRUCTURE REPLACEMENT - BRIDGE IMPROVEMENT GRANT	MAINTENANCE & REPAIR			1,879,000	1,879,000	HIGHWAY FUND	STRUCTURE REPLACEMENT - BRIDGE IMPROVEMENT GRANT	SERVING AND SUPPORTING SD
2023	2023	DOT	SIoux FALLS	MODIFY INTERSECTION	MAINTENANCE & REPAIR			1,879,000	1,879,000	HIGHWAY FUND	MODIFY INTERSECTION	SERVING AND SUPPORTING SD
2023	2023	DOT	STATEWIDE	INSTALL DYNAMIC MESSAGE BOARDS	MAINTENANCE & REPAIR			1,873,000	1,873,000	HIGHWAY FUND	INSTALL DYNAMIC MESSAGE BOARDS	SERVING AND SUPPORTING SD
2023	2023	DOT	SIoux FALLS	STRUCTURE PRESERVATION – BRIDGE IMPROVEMENT GRANT	MAINTENANCE & REPAIR			1,796,000	1,796,000	HIGHWAY FUND	STRUCTURE PRESERVATION – BRIDGE IMPROVEMENT GRANT	SERVING AND SUPPORTING SD
2023	2023	DOT	ABERDEEN	REPAIR EMBANKMENT SETTLEMENT APPROACH PAVEMENT	MAINTENANCE & REPAIR			1,781,000	1,781,000	HIGHWAY FUND	REPAIR EMBANKMENT SETTLEMENT APPROACH PAVEMENT	SERVING AND SUPPORTING SD
2023	2023	DOT	WINNER	STRUCTURE REPLACEMENT – BRIDGE IMPROVEMENT GRANT	MAINTENANCE & REPAIR			1,738,000	1,738,000	HIGHWAY FUND	STRUCTURE REPLACEMENT – BRIDGE IMPROVEMENT GRANT	SERVING AND SUPPORTING SD
2023	2023	DOT	MOBRIDGE	SIGNING & DELINEATION - GRAVEL ROADS ONLY	MAINTENANCE & REPAIR			1,721,000	1,721,000	HIGHWAY FUND	SIGNING & DELINEATION - GRAVEL ROADS ONLY	SERVING AND SUPPORTING SD
2023	2023	DOT	SIoux FALLS	MEDIAN & RAMP CROSSOVERS SHOULDER WIDENING	MAINTENANCE & REPAIR			1,719,000	1,719,000	HIGHWAY FUND	MEDIAN & RAMP CROSSOVERS SHOULDER WIDENING	SERVING AND SUPPORTING SD
2023	2023	DOT	MITCHELL	2023 REGIONWIDE APPROACH SLAB REPAIR POLYMER CHIP	MAINTENANCE & REPAIR			1,704,000	1,704,000	HIGHWAY FUND	2023 REGIONWIDE APPROACH SLAB REPAIR POLYMER CHIP SEAL	SERVING AND SUPPORTING SD
2023	2023	DOT	MITCHELL	STRUCTURE REPLACEMENT – BRIDGE IMPROVEMENT GRANT	MAINTENANCE & REPAIR			1,694,000	1,694,000	HIGHWAY FUND	STRUCTURE REPLACEMENT – BRIDGE IMPROVEMENT GRANT	SERVING AND SUPPORTING SD
2023	2023	DOT	SIoux FALLS	MODIFY INTERSECTION	MAINTENANCE & REPAIR			1,632,000	1,632,000	HIGHWAY FUND	MODIFY INTERSECTION	SERVING AND SUPPORTING SD
2023	2023	DOT	WATERTOWN	AREAWIDE PIPE WORK PROJECTS	MAINTENANCE & REPAIR			1,622,000	1,622,000	HIGHWAY FUND	AREAWIDE PIPE WORK PROJECTS	SERVING AND SUPPORTING SD
				KNEIP BUILDING - BOILER REPLACEMENT (DESIGN '22, CONST '23)	MAINTENANCE & REPAIR			1,600,000	1,600,000	MAINTENANCE OF BUILDINGS AND GROUNDS	KNEIP BUILDING - BOILER REPLACEMENT (DESIGN '22, CONST '23)	SERVING AND SUPPORTING SD
2022	2023	BOA	PIERRE	2023 BRIDGE INSPECTIONS SCOUR ANALYSIS	MAINTENANCE & REPAIR			1,600,000	1,600,000	GROUNDS	2023 BRIDGE INSPECTIONS SCOUR ANALYSIS	SERVING AND SUPPORTING SD
2023	2023	DOT	STATEWIDE	AC SURFACING OF SHOULDERS	MAINTENANCE & REPAIR			1,593,000	1,593,000	HIGHWAY FUND	AC SURFACING OF SHOULDERS	SERVING AND SUPPORTING SD
2023	2023	DOT	MITCHELL	GRAVEL SURFACING	MAINTENANCE & REPAIR			1,578,000	1,578,000	HIGHWAY FUND	GRAVEL SURFACING	SERVING AND SUPPORTING SD
2023	2023	DOT	ABERDEEN REGION	CORRIDOR SIGNING	MAINTENANCE & REPAIR			1,561,000	1,561,000	HIGHWAY FUND	CORRIDOR SIGNING	SERVING AND SUPPORTING SD
2023	2023	DOT	RAPID CITY REG	HIGH FRICTION SURFACE TREATMENT	MAINTENANCE & REPAIR			1,561,000	1,561,000	HIGHWAY FUND	HIGH FRICTION SURFACE TREATMENT	SERVING AND SUPPORTING SD
2023	2023	DOT	BELLE FOURCHE	SIGNING & DELINEATION	MAINTENANCE & REPAIR			1,495,000	1,495,000	HIGHWAY FUND	SIGNING & DELINEATION	SERVING AND SUPPORTING SD
2023	2023	DOT	MITCHELL, YANKTON	SIGNING & DELINEATION - GRAVEL ROADS ONLY	MAINTENANCE & REPAIR			1,477,000	1,477,000	HIGHWAY FUND	SIGNING & DELINEATION - GRAVEL ROADS ONLY	SERVING AND SUPPORTING SD
2023	2023	DOT	ABERDEEN REGION	COUNTY PAVEMENT MARKING	MAINTENANCE & REPAIR			1,457,000	1,457,000	HIGHWAY FUND	COUNTY PAVEMENT MARKING	SERVING AND SUPPORTING SD
2023	2023	DOT	RAPID CITY REG	COUNTY PAVEMENT MARKING	MAINTENANCE & REPAIR			1,457,000	1,457,000	HIGHWAY FUND	COUNTY PAVEMENT MARKING	SERVING AND SUPPORTING SD
2023	2023	DOT	WINNER	MILL AC RESURFACING PIPE WORK MODIFY INTERSECTION	MAINTENANCE & REPAIR			1,446,000	1,446,000	HIGHWAY FUND	MILL AC RESURFACING PIPE WORK MODIFY INTERSECTION	SERVING AND SUPPORTING SD
2023	2023	DOT	WINNER	GRADING BUILDINGS	MAINTENANCE & REPAIR			1,438,000	1,438,000	HIGHWAY FUND	GRADING BUILDINGS	SERVING AND SUPPORTING SD
2023	2023	DOT	HURON	STRUCTURE APPROACH GRADING PE(2020 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	MAINTENANCE & REPAIR			1,423,000	1,423,000	HIGHWAY FUND	STRUCTURE APPROACH GRADING PE(2020 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	SERVING AND SUPPORTING SD
2023	2023	DOT	HURON	GRADING INTERIM SURFACING	MAINTENANCE & REPAIR			1,333,000	1,333,000	HIGHWAY FUND	GRADING INTERIM SURFACING	SERVING AND SUPPORTING SD
2023	2023	DOT	YANKTON	ANCHOR BOLTS EPOXY CHIP SEAL	MAINTENANCE & REPAIR			1,323,000	1,323,000	HIGHWAY FUND	ANCHOR BOLTS EPOXY CHIP SEAL	SERVING AND SUPPORTING SD
2023	2023	DOT	BELLE FOURCHE	STRUCTURE APPROACH GRADING PE(2020 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	MAINTENANCE & REPAIR			1,313,000	1,313,000	HIGHWAY FUND	STRUCTURE APPROACH GRADING PE(2020 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	SERVING AND SUPPORTING SD
2023	2023	DOT	STATEWIDE	PCC SHARED USE PATH CE	MAINTENANCE & REPAIR			1,313,000	1,313,000	HIGHWAY FUND	PCC SHARED USE PATH CE	SERVING AND SUPPORTING SD
2023	2023	DOT	PIERRE	2023 VARIOUS RECREATION TRAILS PROJECTS	MAINTENANCE & REPAIR			1,269,000	1,269,000	HIGHWAY FUND	2023 VARIOUS RECREATION TRAILS PROJECTS	SERVING AND SUPPORTING SD
2023	2023	DOT	MITCHELL REGION	COUNTY PAVEMENT MARKING	MAINTENANCE & REPAIR			1,248,000	1,248,000	HIGHWAY FUND	COUNTY PAVEMENT MARKING	SERVING AND SUPPORTING SD
2023	2023	DOT	HURON	STRUCTURE APPROACH GRADING PE(2020 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	MAINTENANCE & REPAIR			1,174,000	1,174,000	HIGHWAY FUND	STRUCTURE APPROACH GRADING PE(2020 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	SERVING AND SUPPORTING SD
2023	2023	DOT	STATEWIDE	2023 BRIDGE INSPECTION COSTS	MAINTENANCE & REPAIR			1,165,000	1,165,000	HIGHWAY FUND	2023 BRIDGE INSPECTION COSTS	SERVING AND SUPPORTING SD
2023	2023	DOT	YANKTON	WEIGH-IN-MOTION	MAINTENANCE & REPAIR			1,160,000	1,160,000	HIGHWAY FUND	WEIGH-IN-MOTION	SERVING AND SUPPORTING SD
2023	2023	DOT	RAPID CITY REG	INSTALL ADAPTIVE SIGNAL CONTROL SYSTEM	MAINTENANCE & REPAIR			1,144,000	1,144,000	HIGHWAY FUND	INSTALL ADAPTIVE SIGNAL CONTROL SYSTEM	SERVING AND SUPPORTING SD
2023	2023	DOT	SIoux FALLS	SHOULDER WIDENING MILL AC RESURFACING MODIFY	MAINTENANCE & REPAIR			1,135,000	1,135,000	HIGHWAY FUND	SHOULDER WIDENING MILL AC RESURFACING MODIFY	SERVING AND SUPPORTING SD
2023	2023	DOT	PIERRE, WINNER	ASPHALT SURFACE TREATMENT	MAINTENANCE & REPAIR			1,129,000	1,129,000	HIGHWAY FUND	ASPHALT SURFACE TREATMENT	SERVING AND SUPPORTING SD
2023	2023	DOT	YANKTON	SIGNING & DELINEATION - GRAVEL ROADS ONLY	MAINTENANCE & REPAIR			1,079,000	1,079,000	HIGHWAY FUND	SIGNING & DELINEATION - GRAVEL ROADS ONLY	SERVING AND SUPPORTING SD
2023	2023	DOT	BELLE FOURCHE	STRUCTURE REPLACEMENT - BRIDGE IMPROVEMENT GRANT	MAINTENANCE & REPAIR			1,066,000	1,066,000	HIGHWAY FUND	STRUCTURE REPLACEMENT - BRIDGE IMPROVEMENT GRANT	SERVING AND SUPPORTING SD
2023	2023	DOT	YANKTON	SLIDE REPAIR EROSION CONTROL PIPE WORK	MAINTENANCE & REPAIR			1,061,000	1,061,000	HIGHWAY FUND	SLIDE REPAIR EROSION CONTROL PIPE WORK	SERVING AND SUPPORTING SD
2023	2023	DOT	MITCHELL	STRUCTURE REPLACEMENT – BRIDGE IMPROVEMENT GRANT	MAINTENANCE & REPAIR			1,042,000	1,042,000	HIGHWAY FUND	STRUCTURE REPLACEMENT – BRIDGE IMPROVEMENT GRANT	SERVING AND SUPPORTING SD
2023	2023	DOT	STATEWIDE	ACTIVE TRAFFIC MANAGEMENT SYSTEM	MAINTENANCE & REPAIR			1,040,000	1,040,000	HIGHWAY FUND	ACTIVE TRAFFIC MANAGEMENT SYSTEM	SERVING AND SUPPORTING SD
2023	2023	DOT	STATEWIDE	WETLAND MITIGATION BANKING	MAINTENANCE & REPAIR			1,040,000	1,040,000	HIGHWAY FUND	WETLAND MITIGATION BANKING	SERVING AND SUPPORTING SD
2023	2023	DOT	SIoux FALLS	HIGH FRICTION SURFACE TREATMENT	MAINTENANCE & REPAIR			1,040,000	1,040,000	HIGHWAY FUND	HIGH FRICTION SURFACE TREATMENT	SERVING AND SUPPORTING SD
2023	2023	DOT	BELLE FOURCHE	HIGH FRICTION SURFACE TREATMENT	MAINTENANCE & REPAIR			1,040,000	1,040,000	HIGHWAY FUND	HIGH FRICTION SURFACE TREATMENT	SERVING AND SUPPORTING SD
2023	2023	DOT	CUSTER	PCC SHARED USE PATH CE	MAINTENANCE & REPAIR			1,036,000	1,036,000	HIGHWAY FUND	PCC SHARED USE PATH CE	SERVING AND SUPPORTING SD
2023	2023	DOT	ABERDEEN	STRUCTURE APPROACH GRADING PE(2020 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	MAINTENANCE & REPAIR			1,035,000	1,035,000	HIGHWAY FUND	STRUCTURE APPROACH GRADING PE(2020 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	SERVING AND SUPPORTING SD
2023	2023	DOT	HURON	STRUCTURE APPROACH GRADING PE(2020 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	MAINTENANCE & REPAIR			1,035,000	1,035,000	HIGHWAY FUND	STRUCTURE APPROACH GRADING PE(2020 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	SERVING AND SUPPORTING SD
2023	2023	DOT	PIERRE, WINNER	GRINDING JOINT & SPALL REPAIR	MAINTENANCE & REPAIR			1,013,000	1,013,000	HIGHWAY FUND	GRINDING JOINT & SPALL REPAIR	SERVING AND SUPPORTING SD
2023	2023	DOT	2023 LOCAL TRANSPORTATION PLANNING STUDIES	MAINTENANCE & REPAIR				1,000,000	1,000,000	HIGHWAY FUND	2023 LOCAL TRANSPORTATION PLANNING STUDIES	SERVING AND SUPPORTING SD
2023	2023	DOT	CUSTER	2023 PE FOR TRANSPORTATION ALTERNATIVES PROJECTS	MAINTENANCE & REPAIR			1,000,000	1,000,000	HIGHWAY FUND	2023 PE FOR TRANSPORTATION ALTERNATIVES PROJECTS	SERVING AND SUPPORTING SD
2023	2023	DOT	PIERRE	SCOUR PROTECTION	MAINTENANCE & REPAIR			998,000	998,000	HIGHWAY FUND	SCOUR PROTECTION	SERVING AND SUPPORTING SD
2023	2023	DOT	WATERTOWN	ZONE PAINTING	MAINTENANCE & REPAIR			986,000	986,000	HIGHWAY FUND	ZONE PAINTING	SERVING AND SUPPORTING SD

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FISCAL YEAR RECOMMENDED	FISCAL YEAR PROJECTED	AGENCY	LOCATION	PROJECT	PROJECT TYPE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	IF OTHER FUNDS, WHAT FUND?	NOTES	CATEGORY
2023	2023	DOT	HURON	STRUCTURE REPLACEMENT – BRIDGE IMPROVEMENT GRANT STRUCTURE APPROACH GRADING PE(2020 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	MAINTENANCE & REPAIR			977,000	977,000	HIGHWAY FUND	STRUCTURE REPLACEMENT – BRIDGE IMPROVEMENT GRANT STRUCTURE APPROACH GRADING PE(2020 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	SERVING AND SUPPORTING SD
2023	2023	DOT	HURON	BRIDGE REPLACEMENT PROGRAM)	MAINTENANCE & REPAIR			975,000	975,000	HIGHWAY FUND		SERVING AND SUPPORTING SD
2023	2023	DOT	WINNER	MODIFY CROSSROADS	MAINTENANCE & REPAIR			974,000	974,000	HIGHWAY FUND	MODIFY CROSSROADS	SERVING AND SUPPORTING SD
2023	2023	DOT	WATERTOWN	LSDC OVERLAY APPROACH SLABS JOINTS BRIDGE RAIL END BLOCKS	MAINTENANCE & REPAIR			967,000	967,000	HIGHWAY FUND	LSDC OVERLAY APPROACH SLABS JOINTS BRIDGE RAIL END BLOCKS	SERVING AND SUPPORTING SD
2023	2023	DOT	RAPID CITY	CRACK LEVELING	MAINTENANCE & REPAIR			955,000	955,000	HIGHWAY FUND	CRACK LEVELING	SERVING AND SUPPORTING SD
2023	2023	DOT	SIOUX FALLS	STRUCTURE APPROACH GRADING PE(2020 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	MAINTENANCE & REPAIR			925,000	925,000	HIGHWAY FUND	STRUCTURE APPROACH GRADING PE(2020 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	SERVING AND SUPPORTING SD
2023	2023	DOT	WATERTOWN	VARIABLE SPEED LIMIT & ITS DEVICE	MAINTENANCE & REPAIR			916,000	916,000	HIGHWAY FUND	VARIABLE SPEED LIMIT & ITS DEVICE	SERVING AND SUPPORTING SD
2023	2023	DOT	MOBRIDGE	PCC SHARED USE PATH CE	MAINTENANCE & REPAIR			907,000	907,000	HIGHWAY FUND	PCC SHARED USE PATH CE	SERVING AND SUPPORTING SD
2023	2023	DOT	SIOUX FALLS	STRUCTURE PRESERVATION – BRIDGE IMPROVEMENT GRANT ARCHAEOLOGICAL RESEARCH (FY 2023)	MAINTENANCE & REPAIR			889,000	889,000	HIGHWAY FUND	STRUCTURE PRESERVATION – BRIDGE IMPROVEMENT GRANT ARCHAEOLOGICAL RESEARCH (FY 2023)	SERVING AND SUPPORTING SD
2023	2023	DOT	STATEWIDE	PIPE WORK MODIFY DRAINAGE	MAINTENANCE & REPAIR			884,000	884,000	HIGHWAY FUND	PIPE WORK MODIFY DRAINAGE	SERVING AND SUPPORTING SD
2023	2023	DOT	ABERDEEN	PIPE WORK MODIFY DRAINAGE	MAINTENANCE & REPAIR			882,000	882,000	HIGHWAY FUND	PIPE WORK MODIFY DRAINAGE	SERVING AND SUPPORTING SD
2023	2023	DOT	YANKTON	REPAIR EMBANKMENT SETTLEMENT APPROACH PAVEMENT APPROACH SLABS ZONE PAINTING	MAINTENANCE & REPAIR			868,000	868,000	HIGHWAY FUND	REPAIR EMBANKMENT SETTLEMENT APPROACH PAVEMENT APPROACH SLABS ZONE PAINTING	SERVING AND SUPPORTING SD
2023	2023	DOT	WATERTOWN	STRUCTURE REPLACEMENT – BRIDGE IMPROVEMENT GRANT STRUCTURE APPROACH GRADING PE(2020 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	MAINTENANCE & REPAIR			848,000	848,000	HIGHWAY FUND	STRUCTURE REPLACEMENT – BRIDGE IMPROVEMENT GRANT STRUCTURE APPROACH GRADING PE(2020 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	SERVING AND SUPPORTING SD
2023	2023	DOT	HURON	STRUCTURE REPLACEMENT – BRIDGE IMPROVEMENT GRANT STRUCTURE APPROACH GRADING PE(2020 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	MAINTENANCE & REPAIR			816,000	816,000	HIGHWAY FUND	STRUCTURE REPLACEMENT – BRIDGE IMPROVEMENT GRANT STRUCTURE APPROACH GRADING PE(2020 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	SERVING AND SUPPORTING SD
2023	2023	DOT	ABERDEEN REGION, MITCHELL REGION, PIERRE REGION	MODIFY INTERSECTION	MAINTENANCE & REPAIR			813,000	813,000	HIGHWAY FUND	MODIFY INTERSECTION	SERVING AND SUPPORTING SD
2023	2023	DOT	HURON	STRUCTURE APPROACH GRADING PE(2020 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	MAINTENANCE & REPAIR			806,000	806,000	HIGHWAY FUND	STRUCTURE APPROACH GRADING PE(2020 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	SERVING AND SUPPORTING SD
2023	2023	DOT	STATEWIDE	SIGNALS CROSSING SURFACE APPROACH WORK CE	MAINTENANCE & REPAIR			800,000	800,000	HIGHWAY FUND	SIGNALS CROSSING SURFACE APPROACH WORK CE	SERVING AND SUPPORTING SD
2023	2023	DOT	WINNER	STRUCTURE PRESERVATION – BRIDGE IMPROVEMENT GRANT DURABLE PAVEMENT MARKINGS	MAINTENANCE & REPAIR			784,000	784,000	HIGHWAY FUND	STRUCTURE PRESERVATION – BRIDGE IMPROVEMENT GRANT DURABLE PAVEMENT MARKINGS	SERVING AND SUPPORTING SD
2023	2023	DOT	PIERRE REGION	DURABLE PAVEMENT MARKINGS	MAINTENANCE & REPAIR			780,000	780,000	HIGHWAY FUND	DURABLE PAVEMENT MARKINGS	SERVING AND SUPPORTING SD
2023	2023	DOT	PIERRE REGION, RAPID CITY REG	CORRIDOR SIGNING	MAINTENANCE & REPAIR			780,000	780,000	HIGHWAY FUND	CORRIDOR SIGNING	SERVING AND SUPPORTING SD
2023	2023	DOT	MITCHELL	DECK OVERLAY APPROACH GUARDRAIL APPROACH PAVEMENT BRIDGE RAIL	MAINTENANCE & REPAIR			763,000	763,000	HIGHWAY FUND	DECK OVERLAY APPROACH GUARDRAIL APPROACH PAVEMENT BRIDGE RAIL	SERVING AND SUPPORTING SD
2023	2023	DOT	HURON	STRUCTURE REPLACEMENT – BRIDGE IMPROVEMENT GRANT STRUCTURE APPROACH GRADING PE(2020 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	MAINTENANCE & REPAIR			760,000	760,000	HIGHWAY FUND	STRUCTURE REPLACEMENT – BRIDGE IMPROVEMENT GRANT STRUCTURE APPROACH GRADING PE(2020 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	SERVING AND SUPPORTING SD
2023	2023	DOT	MITCHELL	POLYMER CHIP SEAL APPROACH SLABS JOINTS END BLOCK MODIFICATION APPROACH SURFACING	MAINTENANCE & REPAIR			756,000	756,000	HIGHWAY FUND	POLYMER CHIP SEAL APPROACH SLABS JOINTS END BLOCK MODIFICATION APPROACH SURFACING	SERVING AND SUPPORTING SD
2023	2023	DOT	WATERTOWN	GUARDRAIL	MAINTENANCE & REPAIR			741,000	741,000	HIGHWAY FUND	POLYMER CHIP SEAL APPROACH SLABS JOINTS END BLOCK MODIFICATION APPROACH SURFACING APPROACH GUARDRAIL	SERVING AND SUPPORTING SD
2023	2023	DOT	WINNER	PCC SHARED USE PATH CE	MAINTENANCE & REPAIR			723,000	723,000	HIGHWAY FUND	PCC SHARED USE PATH CE	SERVING AND SUPPORTING SD
2023	2023	DOT	YANKTON	INSLOPE RESTORATION	MAINTENANCE & REPAIR			718,000	718,000	HIGHWAY FUND	INSLOPE RESTORATION	SERVING AND SUPPORTING SD
2023	2023	DOT	YANKTON	REPLACE JOINTS BEARINGS BOX GIRDER END REPAIR	MAINTENANCE & REPAIR			716,000	716,000	HIGHWAY FUND	REPLACE JOINTS BEARINGS BOX GIRDER END REPAIR	SERVING AND SUPPORTING SD
2023	2023	DOT	WATERTOWN	LSDC OVERLAY END BLOCKS JOINTS APPROACH GUARDRAIL SURFACING	MAINTENANCE & REPAIR			686,000	686,000	HIGHWAY FUND	LSDC OVERLAY END BLOCKS JOINTS APPROACH GUARDRAIL SURFACING	SERVING AND SUPPORTING SD
2023	2023	DOT	CUSTER	ABUTMENT BERM JOINT REPAIR APPROACH SLABS BRIDGE ENDS & APPROACH PAVEMENT	MAINTENANCE & REPAIR			683,000	683,000	HIGHWAY FUND	ABUTMENT BERM JOINT REPAIR APPROACH SLABS BRIDGE ENDS & APPROACH PAVEMENT	SERVING AND SUPPORTING SD
2023	2023	DOT	HURON	2023 REGIONWIDE APPROACH SLAB REPAIR	MAINTENANCE & REPAIR			680,000	680,000	HIGHWAY FUND	2023 REGIONWIDE APPROACH SLAB REPAIR	SERVING AND SUPPORTING SD
2023	2023	DOT	RAPID CITY	INTERSTATE FENCE	MAINTENANCE & REPAIR			666,000	666,000	HIGHWAY FUND	INTERSTATE FENCE	SERVING AND SUPPORTING SD
2023	2023	DOT	MOBRIDGE	ZONE PAINTING REPLACE BEARINGS REPLACE JOINTS COLLECT DRAINAGE UNDER OPEN JOINTS	MAINTENANCE & REPAIR			662,000	662,000	HIGHWAY FUND	ZONE PAINTING REPLACE BEARINGS REPLACE JOINTS COLLECT DRAINAGE UNDER OPEN JOINTS	SERVING AND SUPPORTING SD
2023	2023	DOT	WATERTOWN	STRUCTURE REPLACEMENT – BRIDGE IMPROVEMENT GRANT STRUCTURE APPROACH GRADING PE(2020 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	MAINTENANCE & REPAIR			662,000	662,000	HIGHWAY FUND	STRUCTURE REPLACEMENT – BRIDGE IMPROVEMENT GRANT STRUCTURE APPROACH GRADING PE(2020 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	SERVING AND SUPPORTING SD
2023	2023	DOT	RAPID CITY	BRIDGE REPLACEMENT PROGRAM)	MAINTENANCE & REPAIR			647,000	647,000	HIGHWAY FUND		SERVING AND SUPPORTING SD
2023	2023	DOT	PIERRE	MILL AC RESURFACING MODIFY INTERSECTION	MAINTENANCE & REPAIR			644,000	644,000	HIGHWAY FUND	MILL AC RESURFACING MODIFY INTERSECTION	SERVING AND SUPPORTING SD
2023	2023	DOT	YANKTON	MILL AC RESURFACING OF SHOULDERS MODIFY NB OFF RAMP LIGHTING	MAINTENANCE & REPAIR			642,000	642,000	HIGHWAY FUND	MILL AC RESURFACING OF SHOULDERS MODIFY NB OFF RAMP LIGHTING	SERVING AND SUPPORTING SD
2023	2023	DOT	CUSTER	HIGH GRADE POLYMER PAVEMENT MARKINGS	MAINTENANCE & REPAIR			639,000	639,000	HIGHWAY FUND	HIGH GRADE POLYMER PAVEMENT MARKINGS	SERVING AND SUPPORTING SD
2023	2023	DOT	HURON	STRUCTURE APPROACH GRADING PE(2020 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	MAINTENANCE & REPAIR			637,000	637,000	HIGHWAY FUND	STRUCTURE APPROACH GRADING PE(2020 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	SERVING AND SUPPORTING SD
2023	2023	DOT	ABERDEEN	STRUCTURE REPLACEMENT – BRIDGE IMPROVEMENT GRANT	MAINTENANCE & REPAIR			637,000	637,000	HIGHWAY FUND	STRUCTURE REPLACEMENT – BRIDGE IMPROVEMENT GRANT	SERVING AND SUPPORTING SD
2023	2023	DOT	HURON	STRUCTURE REPLACEMENT – BRIDGE IMPROVEMENT GRANT	MAINTENANCE & REPAIR			633,000	633,000	HIGHWAY FUND	STRUCTURE REPLACEMENT – BRIDGE IMPROVEMENT GRANT	SERVING AND SUPPORTING SD
2023	2023	DOT	MITCHELL	STRUCTURE REPLACEMENT – BRIDGE IMPROVEMENT GRANT	MAINTENANCE & REPAIR			633,000	633,000	HIGHWAY FUND	STRUCTURE REPLACEMENT – BRIDGE IMPROVEMENT GRANT	SERVING AND SUPPORTING SD
2023	2023	DOT	SIOUX FALLS	MICRO-SURFACING	MAINTENANCE & REPAIR			629,000	629,000	HIGHWAY FUND	STRUCTURE REPLACEMENT – BRIDGE IMPROVEMENT GRANT MICRO-SURFACING	SERVING AND SUPPORTING SD
2023	2023	DOT	STATEWIDE	ITS DEVICE DEPLOYMENT OPERATION & MAINTENANCE CY2023	MAINTENANCE & REPAIR			624,000	624,000	HIGHWAY FUND	ITS DEVICE DEPLOYMENT OPERATION & MAINTENANCE CY2023	SERVING AND SUPPORTING SD
2023	2023	DOT	HURON	STRUCTURE APPROACH GRADING PE(2020 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	MAINTENANCE & REPAIR			617,000	617,000	HIGHWAY FUND	STRUCTURE APPROACH GRADING PE(2020 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	SERVING AND SUPPORTING SD
2023	2023	DOT	SIOUX FALLS	PCC SHARED USE PATH CE	MAINTENANCE & REPAIR			614,000	614,000	HIGHWAY FUND	PCC SHARED USE PATH CE	SERVING AND SUPPORTING SD
2023	2023	DOT	HURON	STRUCTURE APPROACH GRADING PE(2020 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	MAINTENANCE & REPAIR			607,000	607,000	HIGHWAY FUND	STRUCTURE APPROACH GRADING PE(2020 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	SERVING AND SUPPORTING SD
2023	2023	DOT	YANKTON	MILL AC RESURFACING PIPE WORK MODIFY INTERSECTION LIGHTING	MAINTENANCE & REPAIR			601,000	601,000	HIGHWAY FUND	MILL AC RESURFACING PIPE WORK MODIFY INTERSECTION LIGHTING	SERVING AND SUPPORTING SD
2023	2023	DOT	WATERTOWN	STRUCTURE APPROACH GRADING PE(2020 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	MAINTENANCE & REPAIR			597,000	597,000	HIGHWAY FUND	STRUCTURE APPROACH GRADING PE(2020 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	SERVING AND SUPPORTING SD
2023	2023	DOT	WINNER	STRUCTURE APPROACH GRADING PE(2020 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	MAINTENANCE & REPAIR			597,000	597,000	HIGHWAY FUND	STRUCTURE APPROACH GRADING PE(2020 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	SERVING AND SUPPORTING SD
2023	2023	DOT	WINNER	STRUCTURE REPLACEMENT – BRIDGE IMPROVEMENT GRANT	MAINTENANCE & REPAIR			593,000	593,000	HIGHWAY FUND	STRUCTURE REPLACEMENT – BRIDGE IMPROVEMENT GRANT	SERVING AND SUPPORTING SD

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AS OF 1/10/2023

FISCAL YEAR RECOMMENDED	FISCAL YEAR PROJECTED	AGENCY	LOCATION	PROJECT	PROJECT TYPE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	IF OTHER FUNDS, WHAT FUND?	NOTES	CATEGORY
2023	2023	DOT	PIERRE	STRUCTURE APPROACH GRADING PE(2020 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	MAINTENANCE & REPAIR			445,000	445,000	HIGHWAY FUND	STRUCTURE APPROACH GRADING PE(2020 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	SERVING AND SUPPORTING SD
2023	2023	DOT	CUSTER	ROUT & SEAL	MAINTENANCE & REPAIR			445,000	445,000	HIGHWAY FUND	ROUT & SEAL	SERVING AND SUPPORTING SD
2023	2023	DOT	STATEWIDE	UNDERWATER BRIDGE INSPECTIONS	MAINTENANCE & REPAIR			437,000	437,000	HIGHWAY FUND	UNDERWATER BRIDGE INSPECTIONS	SERVING AND SUPPORTING SD
2023	2023	DOT	RAPID CITY	LIGHTING	MAINTENANCE & REPAIR			435,000	435,000	HIGHWAY FUND	LIGHTING	SERVING AND SUPPORTING SD
2023	2023	DOT	WINNER	REPAIR EMBANKMENT SETTLEMENT APPROACH PAVEMENT APPROACH SLABS	MAINTENANCE & REPAIR			434,000	434,000	HIGHWAY FUND	REPAIR EMBANKMENT SETTLEMENT APPROACH PAVEMENT APPROACH SLABS	SERVING AND SUPPORTING SD
2023	2023	DOT	HURON	STRUCTURE APPROACH GRADING PE(2020 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	MAINTENANCE & REPAIR			430,000	430,000	HIGHWAY FUND	STRUCTURE APPROACH GRADING PE(2020 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	SERVING AND SUPPORTING SD
2023	2023	DOT	HURON	STRUCTURE APPROACH GRADING PE(2020 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	MAINTENANCE & REPAIR			430,000	430,000	HIGHWAY FUND	STRUCTURE APPROACH GRADING PE(2020 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	SERVING AND SUPPORTING SD
2023	2023	DOT	HURON	STRUCTURE APPROACH GRADING PE(2020 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	MAINTENANCE & REPAIR			430,000	430,000	HIGHWAY FUND	STRUCTURE APPROACH GRADING PE(2020 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	SERVING AND SUPPORTING SD
2023	2023	DOT	YANKTON	STRUCTURE APPROACH GRADING PE(2020 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	MAINTENANCE & REPAIR			430,000	430,000	HIGHWAY FUND	STRUCTURE APPROACH GRADING PE(2020 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	SERVING AND SUPPORTING SD
2023	2023	DOT	BELLE FOURCHE	STRUCTURE APPROACH GRADING PE(2020 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	MAINTENANCE & REPAIR			430,000	430,000	HIGHWAY FUND	STRUCTURE APPROACH GRADING PE(2020 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	SERVING AND SUPPORTING SD
2023	2023	DOT	RAPID CITY	STRUCTURE APPROACH GRADING PE(2020 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	MAINTENANCE & REPAIR			430,000	430,000	HIGHWAY FUND	STRUCTURE APPROACH GRADING PE(2020 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	SERVING AND SUPPORTING SD
2023	2023	DOT	YANKTON	STRUCTURE APPROACH GRADING PE(2020 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	MAINTENANCE & REPAIR			430,000	430,000	HIGHWAY FUND	STRUCTURE APPROACH GRADING PE(2020 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	SERVING AND SUPPORTING SD
2023	2023	DOT	BELLE FOURCHE	STRUCTURE APPROACH GRADING PE(2020 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	MAINTENANCE & REPAIR			430,000	430,000	HIGHWAY FUND	STRUCTURE APPROACH GRADING PE(2020 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	SERVING AND SUPPORTING SD
2023	2023	DOT	STATEWIDE	SDDOT TRAVELER INFORMATION SERVICES FY2023	MAINTENANCE & REPAIR			416,000	416,000	HIGHWAY FUND	SDDOT TRAVELER INFORMATION SERVICES FY2023	SERVING AND SUPPORTING SD
2023	2023	DOT	WINNER	DURABLE PAVEMENT MARKINGS	MAINTENANCE & REPAIR			416,000	416,000	HIGHWAY FUND	DURABLE PAVEMENT MARKINGS	SERVING AND SUPPORTING SD
2023	2023	DOT	MITCHELL	SIGNALS	MAINTENANCE & REPAIR			416,000	416,000	HIGHWAY FUND	SIGNALS	SERVING AND SUPPORTING SD
2023	2023	DOT	RAPID CITY	PCC SHARED USE PATH CE	MAINTENANCE & REPAIR			414,000	414,000	HIGHWAY FUND	PCC SHARED USE PATH CE	SERVING AND SUPPORTING SD
2023	2023	DOT	HURON	POLYMER CHIP SEAL	MAINTENANCE & REPAIR			404,000	404,000	HIGHWAY FUND	POLYMER CHIP SEAL	SERVING AND SUPPORTING SD
2023	2023	DOT	RAPID CITY	STRUCTURE REMOVAL PE (2021 LOCAL BRIDGE REMOVAL PROGRAM)	MAINTENANCE & REPAIR			400,000	400,000	HIGHWAY FUND	STRUCTURE REMOVAL PE (2021 LOCAL BRIDGE REMOVAL PROGRAM)	SERVING AND SUPPORTING SD
2023	2023	DOT	ABERDEEN REGION	HIGH GRADE POLYMER PAVEMENT MARKINGS PE CE AND CONSTRUCTION OF SHARED USE PATH & INSTALL RR CROSSING	MAINTENANCE & REPAIR			396,000	396,000	HIGHWAY FUND	HIGH GRADE POLYMER PAVEMENT MARKINGS PE CE AND CONSTRUCTION OF SHARED USE PATH & INSTALL RR CROSSING	SERVING AND SUPPORTING SD
2023	2023	DOT	WATERTOWN	RR CROSSING	MAINTENANCE & REPAIR			394,000	394,000	HIGHWAY FUND	RR CROSSING	SERVING AND SUPPORTING SD
2023	2023	DOT	RAPID CITY	CRACK LEVELING	MAINTENANCE & REPAIR			392,000	392,000	HIGHWAY FUND	CRACK LEVELING	SERVING AND SUPPORTING SD
2023	2023	DOT	WINNER	STRUCTURE APPROACH GRADING PE(2020 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	MAINTENANCE & REPAIR			378,000	378,000	HIGHWAY FUND	STRUCTURE APPROACH GRADING PE(2020 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	SERVING AND SUPPORTING SD
2023	2023	DOT	PIERRE REGION	COUNTY PAVEMENT MARKING	MAINTENANCE & REPAIR			364,000	364,000	HIGHWAY FUND	COUNTY PAVEMENT MARKING	SERVING AND SUPPORTING SD
2023	2023	DOT	ABERDEEN	POLYMER CHIP SEAL	MAINTENANCE & REPAIR			363,000	363,000	HIGHWAY FUND	POLYMER CHIP SEAL	SERVING AND SUPPORTING SD
2023	2023	DOT	YANKTON	MILL AC RESURFACING	MAINTENANCE & REPAIR			360,000	360,000	HIGHWAY FUND	MILL AC RESURFACING	SERVING AND SUPPORTING SD
2023	2023	DOT	WATERTOWN	STRUCTURE PRESERVATION – BRIDGE IMPROVEMENT GRANT	MAINTENANCE & REPAIR			355,000	355,000	HIGHWAY FUND	STRUCTURE PRESERVATION – BRIDGE IMPROVEMENT GRANT	SERVING AND SUPPORTING SD
2023	2023	DOT	ABERDEEN	DECK OVERLAY APPROACH GUARD RAIL BRIDGE RAIL	MAINTENANCE & REPAIR			350,000	350,000	HIGHWAY FUND	DECK OVERLAY APPROACH GUARD RAIL BRIDGE RAIL	SERVING AND SUPPORTING SD
2023	2023	DOT	SIoux FALLS	POLYMER CHIP SEAL APPROACH SLAB BRIDGE RAIL	MAINTENANCE & REPAIR			338,000	338,000	HIGHWAY FUND	POLYMER CHIP SEAL APPROACH SLAB BRIDGE RAIL	SERVING AND SUPPORTING SD
2023	2023	DOT	ABERDEEN	DECK OVERLAY APPROACH GUARD RAIL BRIDGE RAIL	MAINTENANCE & REPAIR			334,000	334,000	HIGHWAY FUND	DECK OVERLAY APPROACH GUARD RAIL BRIDGE RAIL	SERVING AND SUPPORTING SD
2023	2023	DOT	SIoux FALLS	SIGNAL CROSSING SURFACE APPROACH WORK SIDEWALKS CE	MAINTENANCE & REPAIR			320,000	320,000	HIGHWAY FUND	SIGNAL CROSSING SURFACE APPROACH WORK SIDEWALKS CE	SERVING AND SUPPORTING SD
2023	2023	DOT	WINNER	MILL AC RESURFACING PIPE WORK	MAINTENANCE & REPAIR			313,000	313,000	HIGHWAY FUND	MILL AC RESURFACING PIPE WORK	SERVING AND SUPPORTING SD
2023	2023	DOT	MITCHELL REGION	2023 BRIDGE DECK TREATMENT	MAINTENANCE & REPAIR			312,000	312,000	HIGHWAY FUND	2023 BRIDGE DECK TREATMENT	SERVING AND SUPPORTING SD
2023	2023	DOT	MITCHELL REGION	DURABLE PAVEMENT MARKINGS	MAINTENANCE & REPAIR			312,000	312,000	HIGHWAY FUND	DURABLE PAVEMENT MARKINGS	SERVING AND SUPPORTING SD
2023	2023	DOT	STATEWIDE	ACCESS MANAGEMENT MODIFICATIONS	MAINTENANCE & REPAIR			300,000	300,000	HIGHWAY FUND	ACCESS MANAGEMENT MODIFICATIONS	SERVING AND SUPPORTING SD
2023	2023	DOT	YANKTON	STRUCTURE REMOVAL PE (2021 LOCAL BRIDGE REMOVAL PROGRAM)	MAINTENANCE & REPAIR			300,000	300,000	HIGHWAY FUND	STRUCTURE REMOVAL PE (2021 LOCAL BRIDGE REMOVAL PROGRAM)	SERVING AND SUPPORTING SD
2023	2023	DOT	SIoux FALLS	SIGNALS CROSSING SURFACE APPROACH WORK CE	MAINTENANCE & REPAIR			300,000	300,000	HIGHWAY FUND	SIGNALS CROSSING SURFACE APPROACH WORK CE	SERVING AND SUPPORTING SD
2023	2023	DOT	HURON	SIGNALS CROSSING SURFACE APPROACH WORK CE	MAINTENANCE & REPAIR			300,000	300,000	HIGHWAY FUND	SIGNALS CROSSING SURFACE APPROACH WORK CE	SERVING AND SUPPORTING SD
2023	2023	DOT	RAPID CITY REG	COLD PLASTICS DURABLE PAVEMENT MARKING	MAINTENANCE & REPAIR			286,000	286,000	HIGHWAY FUND	COLD PLASTICS DURABLE PAVEMENT MARKING	SERVING AND SUPPORTING SD
2023	2023	DOT	MITCHELL	SIGNALS SIDEWALK CE	MAINTENANCE & REPAIR			275,000	275,000	HIGHWAY FUND	SIGNALS SIDEWALK CE	SERVING AND SUPPORTING SD
2023	2023	DOT	MOBRIDGE	SCOUR PROTECTION	MAINTENANCE & REPAIR			271,000	271,000	HIGHWAY FUND	SCOUR PROTECTION	SERVING AND SUPPORTING SD
2023	2023	DOT	MOBRIDGE	SCOUR PROTECTION	MAINTENANCE & REPAIR			269,000	269,000	HIGHWAY FUND	SCOUR PROTECTION	SERVING AND SUPPORTING SD
2023	2023	DOT	MITCHELL	MILL AC RESURFACING	MAINTENANCE & REPAIR			263,000	263,000	HIGHWAY FUND	MILL AC RESURFACING	SERVING AND SUPPORTING SD
2023	2023	DOT	PIERRE	PCC SHARED USE PATH CE	MAINTENANCE & REPAIR			262,000	262,000	HIGHWAY FUND	PCC SHARED USE PATH CE	SERVING AND SUPPORTING SD
2023	2023	DOT	MITCHELL REGION	2023 STRUCTURE REHABILITATION PROJECTS	MAINTENANCE & REPAIR			260,000	260,000	HIGHWAY FUND	2023 STRUCTURE REHABILITATION PROJECTS	SERVING AND SUPPORTING SD
2023	2023	DOT	SIoux FALLS	PRELIMINARY ENGINEERING	MAINTENANCE & REPAIR			260,000	260,000	HIGHWAY FUND	PRELIMINARY ENGINEERING	SERVING AND SUPPORTING SD
2023	2023	DOT	CUSTER	2023 AREAWIDE PIPE WORK PROJECTS	MAINTENANCE & REPAIR			260,000	260,000	HIGHWAY FUND	2023 AREAWIDE PIPE WORK PROJECTS	SERVING AND SUPPORTING SD
2023	2023	DOT	STATEWIDE	SPRAYABLE DURABLE PAVEMENT MARKING	MAINTENANCE & REPAIR			260,000	260,000	HIGHWAY FUND	SPRAYABLE DURABLE PAVEMENT MARKING	SERVING AND SUPPORTING SD
2023	2023	DOT	MOBRIDGE	2023 AREAWIDE PIPE WORK PROJECTS	MAINTENANCE & REPAIR			252,000	252,000	HIGHWAY FUND	2023 AREAWIDE PIPE WORK PROJECTS	SERVING AND SUPPORTING SD
2023	2023	DOT	SIoux FALLS	SIGNAL CROSSING SURFACE	MAINTENANCE & REPAIR			250,000	250,000	HIGHWAY FUND	SIGNAL CROSSING SURFACE	SERVING AND SUPPORTING SD
2023	2023	DOT	YANKTON	SIGNALS SIDEWALK CE	MAINTENANCE & REPAIR			250,000	250,000	HIGHWAY FUND	SIGNALS SIDEWALK CE	SERVING AND SUPPORTING SD
2023	2023	DOT	MITCHELL	ROUT & SEAL	MAINTENANCE & REPAIR			241,000	241,000	HIGHWAY FUND	ROUT & SEAL	SERVING AND SUPPORTING SD
2023	2023	DOT	SIoux FALLS	STRUCTURE PRESERVATION – BRIDGE IMPROVEMENT GRANT	MAINTENANCE & REPAIR			236,000	236,000	HIGHWAY FUND	STRUCTURE PRESERVATION – BRIDGE IMPROVEMENT GRANT	SERVING AND SUPPORTING SD
2023	2023	DOT	HURON	POLYMER CHIP SEAL	MAINTENANCE & REPAIR			234,000	234,000	HIGHWAY FUND	POLYMER CHIP SEAL	SERVING AND SUPPORTING SD
2023	2023	DOT	HURON, WINNER	ROUT & SEAL	MAINTENANCE & REPAIR			234,000	234,000	HIGHWAY FUND	ROUT & SEAL	SERVING AND SUPPORTING SD
2023	2023	DOT	WATERTOWN	ROUT & SEAL	MAINTENANCE & REPAIR			231,000	231,000	HIGHWAY FUND	ROUT & SEAL	SERVING AND SUPPORTING SD
2023	2023	BOA	PIERRE	SUTHERLAND BUILDING - ROOF REPLACEMENT	MAINTENANCE & REPAIR			230,000	230,000	MAINTENANCE OF BUILDINGS AND GROUNDS	SUTHERLAND BUILDING - ROOF REPLACEMENT	SERVING AND SUPPORTING SD
2023	2023	DOT	RAPID CITY REG	DURABLE PAVEMENT MARKINGS	MAINTENANCE & REPAIR			229,000	229,000	HIGHWAY FUND	DURABLE PAVEMENT MARKINGS	SERVING AND SUPPORTING SD
2023	2023	DOT	SIoux FALLS	SIGNAL CE	MAINTENANCE & REPAIR			225,000	225,000	HIGHWAY FUND	SIGNAL CE	SERVING AND SUPPORTING SD
2023	2023	DOT	ABERDEEN	ROUT & SEAL	MAINTENANCE & REPAIR			224,000	224,000	HIGHWAY FUND	ROUT & SEAL	SERVING AND SUPPORTING SD
2023	2023	DOT	MITCHELL REGION	HIGH GRADE POLYMER PAVEMENT MARKINGS	MAINTENANCE & REPAIR			212,000	212,000	HIGHWAY FUND	HIGH GRADE POLYMER PAVEMENT MARKINGS	SERVING AND SUPPORTING SD
2023	2023	DOT	HURON, PIERRE	ROUT & SEAL	MAINTENANCE & REPAIR			209,000	209,000	HIGHWAY FUND	ROUT & SEAL	SERVING AND SUPPORTING SD
2023	2023	DOT	ABERDEEN,	2023 HIGHWAY SAFETY IMPROVEMENT PROJECT DEVELOPMENT	MAINTENANCE & REPAIR			208,000	208,000	HIGHWAY FUND	2023 HIGHWAY SAFETY IMPROVEMENT PROJECT DEVELOPMENT	SERVING AND SUPPORTING SD
2023	2023	DOT	WATERTOWN	2023 CORRIDOR SIGNAL TIMING	MAINTENANCE & REPAIR			208,000	208,000	HIGHWAY FUND	2023 CORRIDOR SIGNAL TIMING	SERVING AND SUPPORTING SD
2023	2023	DOT	WINNER	ADD GUARDRAIL	MAINTENANCE & REPAIR			208,000	208,000	HIGHWAY FUND	ADD GUARDRAIL	SERVING AND SUPPORTING SD
2022	2023	BOA	PIERRE	MICKELSON BUILDING - AMPHITHEATER LIGHTING SYSTEM REPLACEMENT	MAINTENANCE & REPAIR			200,000	200,000	MAINTENANCE OF BUILDINGS AND GROUNDS	MICKELSON BUILDING - AMPHITHEATER LIGHTING SYSTEM REPLACEMENT	SERVING AND SUPPORTING SD

SOUTH DAKOTA FIVE-YEAR CAPITAL EXPENDITURE PLAN

AS OF 1/10/2023

FISCAL YEAR RECOMMENDED	FISCAL YEAR PROJECTED	AGENCY	LOCATION	PROJECT	PROJECT TYPE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	IF OTHER FUNDS, WHAT FUND?	NOTES	CATEGORY
MAINTENANCE OF BUILDINGS AND												
2022	2023	BOA	PIERRE	MACKAY BUILDING - REMODEL	MAINTENANCE & REPAIR			200,000	200,000	200,000	MAINTENANCE OF BUILDINGS AND	SERVING AND SUPPORTING SD
2023	2023	DOT	YANKTON	STRUCTURE REMOVAL PE (2021 LOCAL BRIDGE REMOVAL PROGRAM)	MAINTENANCE & REPAIR			200,000	200,000	HIGHWAY FUND	STRUCTURE REMOVAL PE (2021 LOCAL BRIDGE REMOVAL PROGRAM)	SERVING AND SUPPORTING SD
2023	2023	DOT	SIoux FALLS	STUDY TO CLOSE CROSSINGS	MAINTENANCE & REPAIR			200,000	200,000	HIGHWAY FUND	STUDY TO CLOSE CROSSINGS	SERVING AND SUPPORTING SD
2023	2023	DOT	SIoux FALLS	STUDY TO CLOSE CROSSING	MAINTENANCE & REPAIR			200,000	200,000	HIGHWAY FUND	STUDY TO CLOSE CROSSING	SERVING AND SUPPORTING SD
2023	2023	DOT	SIoux FALLS	STRUCTURE REPLACEMENT - BRIDGE IMPROVEMENT GRANT	MAINTENANCE & REPAIR			191,000	191,000	HIGHWAY FUND	STRUCTURE REPLACEMENT - BRIDGE IMPROVEMENT GRANT	SERVING AND SUPPORTING SD
2023	2023	DOT	MITCHELL, SIoux FALLS, YANKTON	ROUT & SEAL	MAINTENANCE & REPAIR			191,000	191,000	HIGHWAY FUND	ROUT & SEAL	SERVING AND SUPPORTING SD
2023	2023	DOT	HURON	PCC SHARED USE PATH CE NON-INFRASTRUCTURE BIKE SAFETY AND ENCOURAGEMENT ITEMS	MAINTENANCE & REPAIR			190,000	190,000	HIGHWAY FUND	PCC SHARED USE PATH CE NON-INFRASTRUCTURE BIKE SAFETY AND ENCOURAGEMENT ITEMS	SERVING AND SUPPORTING SD
2023	2023	DOT	PIERRE	STRUCTURE PRESERVATION - BRIDGE IMPROVEMENT GRANT	MAINTENANCE & REPAIR			188,000	188,000	HIGHWAY FUND	STRUCTURE PRESERVATION - BRIDGE IMPROVEMENT GRANT	SERVING AND SUPPORTING SD
2023	2023	DOT	HURON	POLYMER CHIP SEAL	MAINTENANCE & REPAIR			177,000	177,000	HIGHWAY FUND	POLYMER CHIP SEAL	SERVING AND SUPPORTING SD
2023	2023	DOT	HURON	POLYMER CHIP SEAL	MAINTENANCE & REPAIR			168,000	168,000	HIGHWAY FUND	POLYMER CHIP SEAL	SERVING AND SUPPORTING SD
2023	2023	DOT	WATERTOWN	POLYMER CHIP SEAL	MAINTENANCE & REPAIR			166,000	166,000	HIGHWAY FUND	POLYMER CHIP SEAL	SERVING AND SUPPORTING SD
2023	2023	DOT	YANKTON	SHOULDER WIDENING	MAINTENANCE & REPAIR			165,000	165,000	HIGHWAY FUND	SHOULDER WIDENING	SERVING AND SUPPORTING SD
MAINTENANCE OF BUILDINGS AND												
2022	2023	BOA	PIERRE	CAPITOL BUILDING - HVAC & OFFICE UPGRADES	MAINTENANCE & REPAIR			164,192	164,192	200,000	CAPITOL BUILDING - HVAC & OFFICE UPGRADES	SERVING AND SUPPORTING SD
2023	2023	DOT	SIoux FALLS	EPOXY CHIP SEAL COLUMN REPAIR	MAINTENANCE & REPAIR			161,000	161,000	HIGHWAY FUND	EPOXY CHIP SEAL COLUMN REPAIR	SERVING AND SUPPORTING SD
2023	2023	DOT	STATEWIDE	WETLAND BANK SITE MANAGEMENT	MAINTENANCE & REPAIR			156,000	156,000	HIGHWAY FUND	WETLAND BANK SITE MANAGEMENT	SERVING AND SUPPORTING SD
2023	2023	DOT	PIERRE, WINNER	ROUT & SEAL	MAINTENANCE & REPAIR			152,000	152,000	HIGHWAY FUND	ROUT & SEAL	SERVING AND SUPPORTING SD
2023	2023	DOT	STATEWIDE	SIGNALS SIDEWALK APPROACH CE	MAINTENANCE & REPAIR			150,000	150,000	HIGHWAY FUND	SIGNALS SIDEWALK APPROACH CE	SERVING AND SUPPORTING SD
2023	2023	DOT	MITCHELL REGION	GUARDRAIL REPLACEMENT	MAINTENANCE & REPAIR			138,000	138,000	HIGHWAY FUND	GUARDRAIL REPLACEMENT	SERVING AND SUPPORTING SD
2023	2023	DOT	MITCHELL	COLUMN JOINT SLEEPER SLAB REPAIR	MAINTENANCE & REPAIR			135,000	135,000	HIGHWAY FUND	COLUMN JOINT SLEEPER SLAB REPAIR	SERVING AND SUPPORTING SD
2023	2023	DOT	BELLE FOURCHE	LSDC OVERLAY ABUTMENTS' DECK REPAIR BERM REPAIR BRIDGE	MAINTENANCE & REPAIR			130,000	130,000	HIGHWAY FUND	LSDC OVERLAY ABUTMENTS' DECK REPAIR BERM REPAIR BRIDGE	SERVING AND SUPPORTING SD
2023	2023	DOT	SIoux FALLS	BRIDGE RAIL APPROACH SLABS	MAINTENANCE & REPAIR			130,000	130,000	HIGHWAY FUND	BRIDGE RAIL APPROACH SLABS	SERVING AND SUPPORTING SD
2023	2023	DOT	SIoux FALLS	MILL AC RESURFACING	MAINTENANCE & REPAIR			130,000	130,000	HIGHWAY FUND	MILL AC RESURFACING	SERVING AND SUPPORTING SD
2023	2023	DOT	RAPID CITY	CROSSING SURFACE APPROACH WORK CE	MAINTENANCE & REPAIR			126,000	126,000	HIGHWAY FUND	CROSSING SURFACE APPROACH WORK CE	SERVING AND SUPPORTING SD
2023	2023	DOT	SIoux FALLS	CROSSING SURFACE AC SURFACING TRAFFIC CONTROL CE	MAINTENANCE & REPAIR			125,000	125,000	HIGHWAY FUND	CROSSING SURFACE AC SURFACING TRAFFIC CONTROL CE	SERVING AND SUPPORTING SD
2023	2023	DOT	ABERDEEN	MODIFY INTERSECTION LIGHTING	MAINTENANCE & REPAIR			125,000	125,000	HIGHWAY FUND	MODIFY INTERSECTION LIGHTING	SERVING AND SUPPORTING SD
2023	2023	DOT	STATEWIDE	2023 LOCAL GOVERNMENT TRAFFIC ENGINEERING SERVICES PERFORMED BY THE SDDOT HIGHWAY SAFETY ENGINEER AND PROVIDE TRAFFIC CONTROL DEVICES	MAINTENANCE & REPAIR			120,000	120,000	HIGHWAY FUND	2023 LOCAL GOVERNMENT TRAFFIC ENGINEERING SERVICES PERFORMED BY THE SDDOT HIGHWAY SAFETY ENGINEER AND PROVIDE TRAFFIC CONTROL DEVICES	SERVING AND SUPPORTING SD
2023	2023	DOT	WATERTOWN	POLYMER CHIP SEAL	MAINTENANCE & REPAIR			117,000	117,000	HIGHWAY FUND	POLYMER CHIP SEAL	SERVING AND SUPPORTING SD
2023	2023	DOT	STATEWIDE	DBE SUPPORTIVE SERVICES FOR CY24	MAINTENANCE & REPAIR			104,000	104,000	HIGHWAY FUND	DBE SUPPORTIVE SERVICES FOR CY24	SERVING AND SUPPORTING SD
2023	2023	DOT	MITCHELL, SIoux FALLS	2023 SNOW FENCE	MAINTENANCE & REPAIR			104,000	104,000	HIGHWAY FUND	2023 SNOW FENCE	SERVING AND SUPPORTING SD
2023	2023	DOT	MOBRIDGE	CROSSING SURFACE AC SURFACING TRAFFIC CONTROL CE	MAINTENANCE & REPAIR			104,000	104,000	HIGHWAY FUND	CROSSING SURFACE AC SURFACING TRAFFIC CONTROL CE	SERVING AND SUPPORTING SD
2022	2023	BOA	PIERRE	CAMPUS WIDE - BUILDING AUTOMATION SYSTEM SERVICE FY21	MAINTENANCE & REPAIR			100,000	100,000	200,000	CAMPUS WIDE - BUILDING AUTOMATION SYSTEM SERVICE FY21	SERVING AND SUPPORTING SD
MAINTENANCE OF BUILDINGS AND												
2022	2023	BOA	PIERRE	SUTHERLAND BUILDING - PARKING LOT OVERLAY	MAINTENANCE & REPAIR			100,000	100,000	200,000	SUTHERLAND BUILDING - PARKING LOT OVERLAY	SERVING AND SUPPORTING SD
2023	2023	DOT	STATEWIDE	BRIDGE IMPROVEMENT GRANT PE CHARGES BY STATE FORCES	MAINTENANCE & REPAIR			100,000	100,000	HIGHWAY FUND	BRIDGE IMPROVEMENT GRANT PE CHARGES BY STATE FORCES	SERVING AND SUPPORTING SD
2023	2023	DOT	HURON	STRUCTURE REMOVAL PE (2021 LOCAL BRIDGE REMOVAL PROGRAM)	MAINTENANCE & REPAIR			100,000	100,000	HIGHWAY FUND	STRUCTURE REMOVAL PE (2021 LOCAL BRIDGE REMOVAL PROGRAM)	SERVING AND SUPPORTING SD
2023	2023	DOT	HURON	STRUCTURE REMOVAL PE (2021 LOCAL BRIDGE REMOVAL PROGRAM)	MAINTENANCE & REPAIR			100,000	100,000	HIGHWAY FUND	STRUCTURE REMOVAL PE (2021 LOCAL BRIDGE REMOVAL PROGRAM)	SERVING AND SUPPORTING SD
2023	2023	DOT	HURON	STRUCTURE REMOVAL PE (2021 LOCAL BRIDGE REMOVAL PROGRAM)	MAINTENANCE & REPAIR			100,000	100,000	HIGHWAY FUND	STRUCTURE REMOVAL PE (2021 LOCAL BRIDGE REMOVAL PROGRAM)	SERVING AND SUPPORTING SD
2023	2023	DOT	ABERDEEN	STRUCTURE REMOVAL PE (2021 LOCAL BRIDGE REMOVAL PROGRAM)	MAINTENANCE & REPAIR			100,000	100,000	HIGHWAY FUND	STRUCTURE REMOVAL PE (2021 LOCAL BRIDGE REMOVAL PROGRAM)	SERVING AND SUPPORTING SD
2023	2023	DOT	PIERRE	STRUCTURE REMOVAL PE (2021 LOCAL BRIDGE REMOVAL PROGRAM)	MAINTENANCE & REPAIR			100,000	100,000	HIGHWAY FUND	STRUCTURE REMOVAL PE (2021 LOCAL BRIDGE REMOVAL PROGRAM)	SERVING AND SUPPORTING SD
2023	2023	DOT	YANKTON	STRUCTURE REMOVAL PE (2021 LOCAL BRIDGE REMOVAL PROGRAM)	MAINTENANCE & REPAIR			100,000	100,000	HIGHWAY FUND	STRUCTURE REMOVAL PE (2021 LOCAL BRIDGE REMOVAL PROGRAM)	SERVING AND SUPPORTING SD
2023	2023	DOT	MITCHELL	CROSSING SURFACE AC PATCHING CE	MAINTENANCE & REPAIR			96,000	96,000	HIGHWAY FUND	CROSSING SURFACE AC PATCHING CE	SERVING AND SUPPORTING SD
MAINTENANCE OF BUILDINGS AND												
2022	2023	BOA	PIERRE	MICKELSON BUILDING - CARPET REPLACEMENT	MAINTENANCE & REPAIR			90,000	90,000	200,000	MICKELSON BUILDING - CARPET REPLACEMENT	SERVING AND SUPPORTING SD
2023	2023	DOT	HURON	POLYMER CHIP SEAL	MAINTENANCE & REPAIR			83,000	83,000	HIGHWAY FUND	POLYMER CHIP SEAL	SERVING AND SUPPORTING SD
2023	2023	DOT	STATEWIDE	DBEC CERTIFICATION SERVICES STATEWIDE FOR CY2023	MAINTENANCE & REPAIR			78,000	78,000	HIGHWAY FUND	DBEC CERTIFICATION SERVICES STATEWIDE FOR CY2023	SERVING AND SUPPORTING SD
2023	2023	DOT	STATEWIDE	WETLAND BANK SITE MANAGEMENT	MAINTENANCE & REPAIR			78,000	78,000	HIGHWAY FUND	WETLAND BANK SITE MANAGEMENT	SERVING AND SUPPORTING SD
2023	2023	DOT	MITCHELL	COLUMN REPAIR	MAINTENANCE & REPAIR			72,000	72,000	HIGHWAY FUND	COLUMN REPAIR	SERVING AND SUPPORTING SD
2023	2023	DOT	BELLE FOURCHE	CROSSING SURFACE APPROACH WORK CE	MAINTENANCE & REPAIR			66,000	66,000	HIGHWAY FUND	CROSSING SURFACE APPROACH WORK CE	SERVING AND SUPPORTING SD
2023	2023	DOT	BELLE FOURCHE, RAPID CITY	ROUT & SEAL	MAINTENANCE & REPAIR			61,000	61,000	HIGHWAY FUND	ROUT & SEAL	SERVING AND SUPPORTING SD
2023	2023	DOT	PIERRE, RAPID CITY	ROUT & SEAL	MAINTENANCE & REPAIR			57,000	57,000	HIGHWAY FUND	ROUT & SEAL	SERVING AND SUPPORTING SD
2023	2023	DOT	MITCHELL	CROSSING SURFACE AC PATCHING CE	MAINTENANCE & REPAIR			56,000	56,000	HIGHWAY FUND	CROSSING SURFACE AC PATCHING CE	SERVING AND SUPPORTING SD
2023	2023	DOT	RAPID CITY	COLUMN REPAIR	MAINTENANCE & REPAIR			55,000	55,000	HIGHWAY FUND	COLUMN REPAIR	SERVING AND SUPPORTING SD
2023	2023	DOT	MITCHELL	MILL FULL DEPTH RECLAMATION AC SURFACING PIPE WORK	MAINTENANCE & REPAIR			55,000	55,000	HIGHWAY FUND	MILL FULL DEPTH RECLAMATION AC SURFACING PIPE WORK	SERVING AND SUPPORTING SD
2023	2023	DOT	SIoux FALLS	MODIFY INTERSECTION	MAINTENANCE & REPAIR			54,000	54,000	HIGHWAY FUND	MODIFY INTERSECTION	SERVING AND SUPPORTING SD
2023	2023	DOT	SIoux FALLS	CROSSING SURFACE REHABILITATION AND EXTENSION	MAINTENANCE & REPAIR			52,000	52,000	HIGHWAY FUND	CROSSING SURFACE REHABILITATION AND EXTENSION	SERVING AND SUPPORTING SD
2023	2023	DOT	SIoux FALLS	PRELIMINARY ENGINEERING	MAINTENANCE & REPAIR			52,000	52,000	HIGHWAY FUND	PRELIMINARY ENGINEERING	SERVING AND SUPPORTING SD
2023	2023	DOT	YANKTON	PRELIMINARY ENGINEERING	MAINTENANCE & REPAIR			52,000	52,000	HIGHWAY FUND	PRELIMINARY ENGINEERING	SERVING AND SUPPORTING SD
2023	2023	DOT	SIoux FALLS	PRELIMINARY ENGINEERING	MAINTENANCE & REPAIR			52,000	52,000	HIGHWAY FUND	PRELIMINARY ENGINEERING	SERVING AND SUPPORTING SD
MAINTENANCE OF BUILDINGS AND												
2022	2023	BOA	PIERRE	CAMPUS WIDE - FIRE ALARM SERVICE FY21	MAINTENANCE & REPAIR			50,000	50,000	200,000	CAMPUS WIDE - FIRE ALARM SERVICE FY21	SERVING AND SUPPORTING SD
2023	2023	DOT	STATEWIDE	2023 RAILROAD SAFETY PROJECT DEVELOPMENT	MAINTENANCE & REPAIR			48,000	48,000	HIGHWAY FUND	2023 RAILROAD SAFETY PROJECT DEVELOPMENT	SERVING AND SUPPORTING SD
2023	2023	DOT	STATEWIDE	ANTICIPATED FUNDING FOR FY2023 ON THE JOB TRAINING AND SUPPORT SERVICES (DJT/SS) WORK PROGRAM	MAINTENANCE & REPAIR			47,000	47,000	HIGHWAY FUND	ANTICIPATED FUNDING FOR FY2023 ON THE JOB TRAINING AND SUPPORT SERVICES (DJT/SS) WORK PROGRAM	SERVING AND SUPPORTING SD

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FISCAL YEAR RECOMMENDED	FISCAL YEAR PROJECTED	AGENCY	LOCATION	PROJECT	PROJECT TYPE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	IF OTHER FUNDS, WHAT FUND?	NOTES	CATEGORY
2023	2023	DOT	BELLE FOURCHE	COLUMN REPAIR	MAINTENANCE & REPAIR			42,000	42,000	HIGHWAY FUND	COLUMN REPAIR	SERVING AND SUPPORTING SD
2023	2023	DOT	WATERTOWN	COLUMN REPAIR	MAINTENANCE & REPAIR			41,000	41,000	HIGHWAY FUND	COLUMN REPAIR	SERVING AND SUPPORTING SD
2023	2023	DOT	WATERTOWN	RAILROAD INVENTORY COMPILATION & ANALYSIS	MAINTENANCE & REPAIR			40,000	40,000	HIGHWAY FUND	RAILROAD INVENTORY COMPILATION & ANALYSIS	SERVING AND SUPPORTING SD
2023	2023	DOT	HURON	CROSSING SURFACE AC PATCHING CE	MAINTENANCE & REPAIR			40,000	40,000	HIGHWAY FUND	CROSSING SURFACE AC PATCHING CE	SERVING AND SUPPORTING SD
2023	2023	DOT	MOBRIDGE	CROSSING SURFACE AC PATCHING CE	MAINTENANCE & REPAIR			40,000	40,000	HIGHWAY FUND	CROSSING SURFACE AC PATCHING CE	SERVING AND SUPPORTING SD
2022	2023	BOA	PIERRE	CAPITOL BUILDING - HEATING SYSTEM STUDY	MAINTENANCE & REPAIR			30,000	30,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAPITOL BUILDING - HEATING SYSTEM STUDY	SERVING AND SUPPORTING SD
2023	2023	DOT	PIERRE	2023 SAFE ROUTES TO SCHOOL NON INFRASTRUCTURE INCENTIVES AND WALK TO SCHOOL DAY	MAINTENANCE & REPAIR			30,000	30,000	HIGHWAY FUND	2023 SAFE ROUTES TO SCHOOL NON INFRASTRUCTURE INCENTIVES AND WALK TO SCHOOL DAY	SERVING AND SUPPORTING SD
2022	2023	BOA	PIERRE	CAMPUS WIDE - BOILER SERVICE FY21	MAINTENANCE & REPAIR			27,000	27,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAMPUS WIDE - BOILER SERVICE FY21	SERVING AND SUPPORTING SD
2022	2023	BOA	PIERRE	CAMPUS WIDE - ELEVATOR SERVICE FY21	MAINTENANCE & REPAIR			25,000	25,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAMPUS WIDE - ELEVATOR SERVICE FY21	SERVING AND SUPPORTING SD
2022	2023	BOA	PIERRE	CAMPUS WIDE - GENERATOR SERVICE FY22	MAINTENANCE & REPAIR			25,000	25,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAMPUS WIDE - GENERATOR SERVICE FY22	SERVING AND SUPPORTING SD
2022	2023	BOA	PIERRE	CAMPUS WIDE - CCM&R GENERAL	MAINTENANCE & REPAIR			25,000	25,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAMPUS WIDE - CCM&R GENERAL	SERVING AND SUPPORTING SD
2022	2023	BOA	PIERRE	CAPITOL BUILDING - BFM HVAC REPLACEMENT (DESIGN ONLY)	MAINTENANCE & REPAIR			25,000	25,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAPITOL BUILDING - BFM HVAC REPLACEMENT (DESIGN ONLY)	SERVING AND SUPPORTING SD
2023	2023	DOT	SIOUX FALLS	PRELIMINARY ENGINEERING	MAINTENANCE & REPAIR			25,000	25,000	HIGHWAY FUND	PRELIMINARY ENGINEERING	SERVING AND SUPPORTING SD
2023	2023	DOT	BELLE FOURCHE	COLUMN REPAIR	MAINTENANCE & REPAIR			23,000	23,000	HIGHWAY FUND	COLUMN REPAIR	SERVING AND SUPPORTING SD
2022	2023	BOA	PIERRE	CAPITOL BUILDING - WINDOW SCREEN REPLACEMENT	MAINTENANCE & REPAIR			20,000	20,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAPITOL BUILDING - WINDOW SCREEN REPLACEMENT	SERVING AND SUPPORTING SD
2023	2023	DOT	SIOUX FALLS	PRELIMINARY ENGINEERING	MAINTENANCE & REPAIR			20,000	20,000	HIGHWAY FUND	PRELIMINARY ENGINEERING	SERVING AND SUPPORTING SD
2022	2023	BOA	PIERRE	CAMPUS WIDE - SERVICE CONTRACTS	MAINTENANCE & REPAIR			15,379	15,379	MAINTENANCE OF BUILDINGS AND GROUNDS	CAMPUS WIDE - SERVICE CONTRACTS	SERVING AND SUPPORTING SD
2022	2023	BOA	PIERRE	FOSS BUILDING - ELEVATOR REPLACEMENT (DESIGN ONLY)	MAINTENANCE & REPAIR			15,000	15,000	MAINTENANCE OF BUILDINGS AND GROUNDS	FOSS BUILDING - ELEVATOR REPLACEMENT (DESIGN ONLY)	SERVING AND SUPPORTING SD
2023	2023	DOT	ABERDEEN	HIGH FRICTION SURFACE TREATMENT POLYMER CHIP SEAL DECK REPAIR CURB REPAIR APPROACH SLABS REPLACE JOINT	MAINTENANCE & REPAIR			15,000	15,000	HIGHWAY FUND	HIGH FRICTION SURFACE TREATMENT POLYMER CHIP SEAL DECK REPAIR CURB REPAIR APPROACH SLABS REPLACE JOINT	SERVING AND SUPPORTING SD
2022	2023	BOA	PIERRE	CAMPUS WIDE - CHILLER SERVICE FY21	MAINTENANCE & REPAIR			10,000	10,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAMPUS WIDE - CHILLER SERVICE FY21	SERVING AND SUPPORTING SD
2022	2023	BOA	PIERRE	CAMPUS WIDE - FIRE SUPPRESSION SERVICE FY21	MAINTENANCE & REPAIR			6,000	6,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAMPUS WIDE - FIRE SUPPRESSION SERVICE FY21	SERVING AND SUPPORTING SD
2022	2023	BOA	PIERRE	DOLLY-REED PLAZA - ROOF ACCESS LIFT	MAINTENANCE & REPAIR			6,000	6,000	MAINTENANCE OF BUILDINGS AND GROUNDS	DOLLY-REED PLAZA - ROOF ACCESS LIFT	SERVING AND SUPPORTING SD
2022	2023	BOA	PIERRE	MICKELSON BUILDING - FIRE ALARM SERVICE FY21	MAINTENANCE & REPAIR			4,000	4,000	MAINTENANCE OF BUILDINGS AND GROUNDS	MICKELSON BUILDING - FIRE ALARM SERVICE FY21	SERVING AND SUPPORTING SD
2022	2023	BOA	PIERRE	BECKER HANSEN/HEALTH LAB - NEW OFFICE CONSTRUCTION	MAINTENANCE & REPAIR			3,000	3,000	MAINTENANCE OF BUILDINGS AND GROUNDS	BECKER HANSEN/HEALTH LAB - NEW OFFICE CONSTRUCTION	SERVING AND SUPPORTING SD
2022	2023-2024	GFP	PLATTE CREEK RA	SEWER SYSTEM REPAIRS AND LAGOON REPLACEMENT	MAINTENANCE & REPAIR		1,000,000		1,000,000		TROUBLESHOOT, ENGINEER, AND DESIGN SEWER SYSTEM REPAIRS TO MOVE WASTE FROM CAMPGROUND, FISH CLEANING STATION, AND DUMP STATION UP TO LAGOON. APPROPRIATELY SIZE LAGOON AND CONSTRUCT CLAY LINED OR ARTIFICIALLY LINED LAGOON CELL TO ACCOMMODATE WASTER WATER VOLUME. RELOCATE AGING DUMPSTATION TO A DIFFERENT LOCATION TO ACCOMMODATE BETTER USER EXPERIENCE. PROJECT TO INCLUDE EXISTING WATER SUPPLY.	SERVING AND SUPPORTING SD
2022	2023-2024	GFP	OAHE DOWNSTREAM	DUMP STATION REPLACEMENT	MAINTENANCE & REPAIR		600,000		600,000		REPLACE APPROXIMATELY 2 MILES OF WATERLINES WITHIN THE PARK. INSTALL CURB STOP ISOLATION VALVES AND FROST FREE HYDRANTS THROUGHOUT THE PARK.	SERVING AND SUPPORTING SD
2022	2023-2024	GFP	LAKE HERMAN SP	WATERLINE - REPLACE	MAINTENANCE & REPAIR		300,000		300,000		REPLACE APPROXIMATELY 11,000 LINEAR FEET OF WATERLINE THROUGHOUT THE PARK INCLUDING NEW CURB STOPS FOR ISOLATING SECTIONS OF LINE.	SERVING AND SUPPORTING SD
2022	2023-2024	GFP	RANDALL CREEK RA	WATERLINE - REPLACE	MAINTENANCE & REPAIR		300,000		300,000		INSTALL DUMP STATION TO INCLUDE SEPTIC TANKS AND TIE-IN TO EXISTING LIFT STATION. UPGRADE LIFT STATION TO ACCOMMODATE ADDITIONAL VOLUME.	SERVING AND SUPPORTING SD
2022	2023-2024	GFP	ROY LAKE SP	DUMP STATION CONSTRUCTION	MAINTENANCE & REPAIR		125,000		125,000		REPLACEMENT OF ALL EXISTING WATER LINES THROUGHOUT THE PARK.	SERVING AND SUPPORTING SD
2022	2023-2024	GFP	NEWTON HILLS SP	WATER LINE INFRASTRUCTURE REPLACEMENT	MAINTENANCE & REPAIR		120,000		120,000		REPLACE EXISTING DUMP STATION TOWERS WITH FROST-FREE TOWERS	SERVING AND SUPPORTING SD
2022	2023-2024	GFP	LAKE HERMAN SP	DUMPSTATION TOWER REPLACEMENT	MAINTENANCE & REPAIR		75,000		75,000		REPLACE WET WELL, VALVES, AND LIFT STATION AT THE PARK.	SERVING AND SUPPORTING SD
2022	2023-2024	GFP	LAKE THOMPSON	LIFT STATION REPAIRS	MAINTENANCE & REPAIR		75,000		75,000		REPLACE EXISTING DRAINFIELDS AT COMFORT STATION #1 WITH ONE LARGER DRAINFIELD THAT WOULD REPALCE TWO SMALLER EXISTING DRAINFIELDS.	SERVING AND SUPPORTING SD
2022	2023-2024	GFP	WEST BEND RA	DRAINFIELD REPLACEMENT	MAINTENANCE & REPAIR		50,000		50,000		REPLACE APPROXIMATELY 2000 FEET OF OLD FAILING MAIN WATER LINE FEEDING THE CAMPGROUND AND BEACH AREAS.	SERVING AND SUPPORTING SD
2022	2023-2024	GFP	MINA LAKE RA	WATER LINE INFRASTRUCTURE REPLACEMENT	MAINTENANCE & REPAIR		30,000		30,000		REPLACE FAILING SEPTIC TANK AT THE OAHE DOWNSTREAM LODGE FACILITY.	SERVING AND SUPPORTING SD
2022	2023-2024	GFP	OAHE DOWNSTREAM	LIFT STATION VAULT REPLACEMENT	MAINTENANCE & REPAIR		20,000		20,000		INSTALL CURBSTOPS AT ALL PARK HYDRANTS AND REPLACE HYDRANT AT HORSE CAMP WITH FROST FREE HYDRANT	SERVING AND SUPPORTING SD
2023	2023-2024	GFP	PELICAN LAKE RA	WATERLINE CURBSTOPS AND FROST FREE HYDRANTS	MAINTENANCE & REPAIR		10,000		10,000		HISTORIC STRUCTURE MAINTENANCE	SERVING AND SUPPORTING SD
2023	2023-2024	GFP	FORT SISSETON SP	HISTORIC STRUCTURE MAINTENANCE	MAINTENANCE & REPAIR			300,000	300,000	STATE PARKS REVOLVING FUND		SERVING AND SUPPORTING SD
2022	2023-2026	DANR	HURON	DEX LIVESTOCK AVENUE UTILITY IMPROVEMENTS	MAINTENANCE & REPAIR		3,200,000		3,200,000		DEX FACILITY UPGRADES WATER MAIN - UPSIZING WATER MAIN, SANITARY SEWER - REPLACEMENT OF SANITARY SEWER UNDER LIVESTOCK AVENUE. STORM SEWER - REPLACEMENT AND RELOCATION OF STORM SEWER TO PROPERLY MANAGE STORMWATER ASSOCIATED WITH CONSTRUCTION OF THE DEX. SEWER & STORM SEWER INFRASTRUCTURE	SERVING AND SUPPORTING SD
2022	2023-2026	BOR	SIOUX FALLS	SEWER & STORM SEWER INFRASTRUCTURE	MAINTENANCE & REPAIR		2,550,000		2,550,000			EDUCATION IN SD

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FISCAL YEAR RECOMMENDED	FISCAL YEAR PROJECTED	AGENCY	LOCATION	PROJECT	PROJECT TYPE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	IF OTHER FUNDS, WHAT FUND?	NOTES	CATEGORY
2022	2023-2026	BOR	VERMILLION	N. COMPLEX STORM WATER INSTALLATION	MAINTENANCE & REPAIR		2,000,000		2,000,000		CONSTRUCT STORM WATER SYSTEM DRAINAGE AROUND THE NORTH COMPLEX BUILDINGS, WHICH CONSISTS OF RICHARDSON HALL, OLSON HALL, BEEDE HALL, AND MICKELSON HALL TO ADDRESS ISSUES WITH RAIN WATER AND GROUND WATER GETTING INTO THE BASEMENT OF THESE BUILDINGS	EDUCATION IN SD
2022	2023-2026	GFP	FARM ISLAND RA	SEWER SYSTEM INFRASTRUCTURE REPLACEMENT	MAINTENANCE & REPAIR		1,250,000		1,250,000		RENOVATE OR REPLACE EXISTING LAGOON CELL WITH A CLAY LINED CELL OR SYNTHETIC LINER TO ACCOMMODATE WASTE WATER FROM THE 3 LIFT STATIONS WITHIN THE PARK. REPLACE ALL SEWER LINES FROM 3 EXISTING LIFT STATIONS TO DISTRIBUTION BOX NEAR LAGOONS AND REPLACE DISTRIBUTION BOX	SERVING AND SUPPORTING SD
2022	2023-2026	BOTE	MITCHELL	STORM WATER IMPROVEMENTS	MAINTENANCE & REPAIR		950,000		950,000		CORRECT AND MITIGATE THE FLOW OF STORM WATER DRAINAGE COMING FROM THE TECHNOLOGY CENTER'S ROOF DRAINS AND PARKING LOTS INTAKES. PROJECT WOULD CREATE PROPER UNDERGROUND DRAINAGE INFRASTRUCTURE TO ROUTE ROOF WATER DIRECTLY TO UNDERGROUND PIPING AND REMOVE CURRENT METHOD OF RUNNING ABOVE GRADE FROM THE BUILDING TO THE PARKING LOT.	EDUCATION IN SD
2022	2023-2026	BOTE	MITCHELL	STORM WATER IMPROVEMENTS	MAINTENANCE & REPAIR		950,000		950,000		CORRECT AND MITIGATE THE FLOW OF STORM WATER DRAINAGE COMING FROM THE ENERGY TRAINING CENTER, NORDBY TRADES CENTER, AND ENERGY FIELD BY INSTALLING PROPER INTAKES AND UNDERGROUND PIPING TO PROPERLY ROUTE DRAINAGE THE ENTIRE WAY TO THE RETENTION POND.	EDUCATION IN SD
2022	2023-2026	DOC	SIoux FALLS	STORM SEWER UPGRADES	MAINTENANCE & REPAIR		950,000		950,000		HILL INSIDE STORM SEWER -PI AND EAST HALL, PI 1 AND PI 2	SERVING AND SUPPORTING SD
2022	2023-2026	DSS	YANKTON	SEWER REPLACEMENT	MAINTENANCE & REPAIR		771,807		771,807		REPLACING VITRIFIED CLAY TILE SEWER PIPE	SERVING AND SUPPORTING SD
2022	2023-2026	BOR	SPEARFISH	STORM WATER IMPROVEMENTS	MAINTENANCE & REPAIR		750,000		750,000		CORRECT THE FLOW OF STORM WATER TO MITIGATE EROSION AND DAMAGE DONE TO CAMPUS PROPERTY	EDUCATION IN SD
2022	2023-2026	BOR	RAPID CITY	WATER LINE REPLACEMENT	MAINTENANCE & REPAIR		750,000		750,000		REPLACE THE VALVES AT THE WEST END OF THE ELECTRICAL ENGINEERING BUILDING AND REPLACE ALL LINES UP TO THE O'HARRA BUILDING AND MUSIC CENTER AND FURTHER IF FUNDS ALLOW. ALL WORK WOULD BE EXTERNAL TO BUILDING.	EDUCATION IN SD
2022	2023-2026	DANR	HURON	RECREATION AVE TO THE WEST SANITARY SERVICE LINE REPLACEMENT	MAINTENANCE & REPAIR		707,600		707,600		SANITARY SEWER - REPLACE ALL EXISTING SANITARY SEWER MAIN LINES AND SERVICE LINES THAT ARE IN CONNECTION FROM THE MAIN TRUNK LINE ALONG RECREATION AVENUE TO THE WEST. ALL SANITARY SEWER MANHOLES WILL BE REPLACED AS WELL.	SERVING AND SUPPORTING SD
2022	2023-2026	DANR	HURON	SANITARY SEWER REPLACEMENT SOUTH OF 3RD ST	MAINTENANCE & REPAIR		640,500		640,500		SANITARY SEWER - REPLACE ALL EXISTING SANITARY SEWER MAIN LINE PIPING AND SERVICES SOUTH OF THE 3RD STREET TRUNK LINE. ALL SEWER MANHOLES WILL BE REPLACED AS WELL.	SERVING AND SUPPORTING SD
2022	2023-2026	BOR	MADISON	UTILITY IMPROVEMENTS	MAINTENANCE & REPAIR		631,248		631,248		UTILITY IMPROVEMENTS	EDUCATION IN SD
2022	2023-2026	BOTE	MITCHELL	STORM WATER IMPROVEMENTS	MAINTENANCE & REPAIR		600,000		600,000		CORRECT AND MITIGATE THE FLOW OF STORM WATER COMING FROM NW CORNER OF CAMPUS PROPERTY TO TO RETENTION POND.	EDUCATION IN SD
2022	2023-2026	BOR	VERMILLION	CAMPUS TUNNEL SYSTEM STORM WATER IMPROVEMENTS	MAINTENANCE & REPAIR		500,000		500,000		CAMPUS TUNNEL SYSTEM STORM WATER IMPROVEMENTS	EDUCATION IN SD
2022	2023-2026	DANR	HURON	RECREATION AVE TO THE EAST SANITARY SERVICE LINE REPLACEMENT	MAINTENANCE & REPAIR		494,100		494,100		SANITARY SEWER - REPLACE ALL EXISTING SANITARY SEWER MAIN LINES AND SERVICE LINES THAT ARE IN CONNECTION FROM THE MAIN TRUNK LINE ALONG RECREATION AVENUE TO THE EAST. ALL SANITARY SEWER MANHOLES WILL BE REPLACED AS WELL.	SERVING AND SUPPORTING SD
2022	2023-2026	DANR	HURON	RECREATION AVE. SANITARY SEWER REPLACEMENT NORTH OF 3RD ST	MAINTENANCE & REPAIR		488,000		488,000		SANITARY SEWER - REPLACE THE EXISTING MAIN TRUNK LINE SANITARY SEWER FROM 3RD STREET NORTH TO GRANDSTAND WAY ALONG RECREATION AVENUE. ALL SANITARY SEWER MANHOLE WOULD BE REPLACED AS WELL.	SERVING AND SUPPORTING SD
2022	2023-2026	DOM	BELLE FOURCHE	CORRECT DRAINAGE	MAINTENANCE & REPAIR		300,000		300,000		THE PROJECT WOULD INCLUDE ADDING CONVEYANCE PIPING AT THE BASE OF THE COLD STORAGE BUILDING AND MOTORPOOL IN ORDER TO ROUTE THE EXCESS WATER TO THE NEAR BY DRAINAGE SYSTEM.	SERVING AND SUPPORTING SD
2022	2023-2026	GFP	PELICANLAKE RA	DUMP STATION REPLACEMENT	MAINTENANCE & REPAIR		300,000		300,000		RELOCATING DUMP STATION TO BETTER LOCATION IN THE PARK THE PROJECT WOULD CONSTRUCT DRAINAGE PIPES WITHIN THE MOTORPOOL TO COLLECT STORM WATER RUNOFF AND DIRECT IT TO THE LOCAL STORM WATER DETENTION POND AND DRAINAGE SYSTEM.	SERVING AND SUPPORTING SD
2022	2023-2026	DOM	HURON	CORRECT DRAINAGE	MAINTENANCE & REPAIR		250,000		250,000		MAP OUT SEWER LINES, RUN CAMERA'S DOWN TO CHECK ON CONDITION; ALTERNATIVES FOR FUTURE REPAIR; IDENTIFY DEFICIENCIES AND DEVELOP ALTERNATIVES FOR FUTURE IMPROVEMENTS.	SERVING AND SUPPORTING SD
2022	2023-2026	DOC	SIoux FALLS	SEWER SYSTEM MAP	MAINTENANCE & REPAIR		200,000		200,000		PHASE 1 OF MAINTENANCE REPAIRS IDENTIFIED BY THE 2020 FERBER STUDY.	SERVING AND SUPPORTING SD
2022	2023-2026	GFP	CLUSTER SP	SEWER SYSTEM - PHASE 1 REPAIRS @ GAME LODGE	MAINTENANCE & REPAIR		200,000		200,000			SERVING AND SUPPORTING SD
2022	2023-2026	GFP	RANDALL CREEK RA	SEPTIC TANK REPLACEMENT / DRAINFIELD / LIFT STATION	MAINTENANCE & REPAIR		200,000		200,000		REPLACE OLD SEPTIC TANKS AT COMFORT STATION #1 AND #5. INSTALL LIFT STATION AND LINES TO PUSH WASTE TO A SUITABLE DRAINFIELD LOCATION AT COMFORT STATION #5. INSTALL NEW DRAINFIELD TO REPLACE EXISTING FAILING DRAINFIELD	SERVING AND SUPPORTING SD
2022	2023-2026	DOM	SIoux FALLS	CONSTRUCT STORM WATER DRAINAGE IMPROVEMENTS	MAINTENANCE & REPAIR		175,000		175,000		THE PROJECT IS TO CONSTRUCT STORM WATER CONVEYANCE PIPES AT THE BASE OF THE BUILDING TO COLLECT AND CHANNEL THE STORM WATER THROUGH THE INTENDED DRAINAGE WAY TO THE LOCAL DETENTION POND. THE CONVEYANCE PIPES WOULD COLLECT THE RUNOFF FROM THE BUILDINGS ROOF AND MOTORPOOL PARKING.	SERVING AND SUPPORTING SD

SOUTH DAKOTA FIVE-YEAR CAPITAL EXPENDITURE PLAN

AS OF 1/10/2023

FISCAL YEAR RECOMMENDED	FISCAL YEAR PROJECTED	AGENCY	LOCATION	PROJECT	PROJECT TYPE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	IF OTHER FUNDS, WHAT FUND?	NOTES	CATEGORY
2022	2023-2026	GFP	FARM ISLAND RA	SEWER SYSTEM - REPLACE LIFT STATIONS & DISTRIBUTION BOX	MAINTENANCE & REPAIR		175,000		175,000		REPLACE BOTH LIFT STATIONS SERVICING THE PARK AND UPDATE THE LIFT STATION DISTRIBUTION BOX THAT PORES INTO THE LAGOON. WE WOULD ALSO CAMERA THE OUTGOING GRAY WATER LINE FROM THE LIFT STATION LOCATED BETWEEN THE 2 COMFORT STATIONS.	SERVING AND SUPPORTING SD
2022	2023-2026	DVA	HOT SPRINGS	WATER SYSTEM	MAINTENANCE & REPAIR		150,000		150,000		NEED TO UPSIZE CAPACITY TO MEET FUTURE CAMPUS GROWTH/EXPANSION WITH STAFF QUARTERS.	SERVING AND SUPPORTING SD
2022	2023-2026	DOC	SIoux FALLS	SEWER IMPROVEMENTS	MAINTENANCE & REPAIR		150,000		150,000		PAROLE SANITARY SEWER, INVESTIGATION, AND REPAIRS THE PROPOSED DESIGN OF THE PROJECT IS TO USE DRAIN PANS AND CONVEYANCE PIPING TO COLLECT THE EXCESS RUNOFF OF THE MOTORPOOL AND DIRECT IT TO THE INTENDED DRAINAGE SYSTEM.	SERVING AND SUPPORTING SD
2022	2023-2026	DOM	MILBANK	CORRECT DRAINAGE	MAINTENANCE & REPAIR		150,000		150,000		RELOCATE RESIDENCE AND SHOP COMPLEX SEPTIC SYSTEMS INCLUDING NEW SEPTIC TANKS AND DRAINFIELDS. RELOCATE WATER SUPPLY LINES TO NEW RESIDENCE AND SHOP COMPLEX LOCATIONS	SERVING AND SUPPORTING SD
2022	2023-2026	GFP	SNAKE CREEK RA	RESIDENCE AND SHOP SEWER SYSTEM AND WATER UPGRADES	MAINTENANCE & REPAIR		150,000		150,000		TWO STORM WATER DRAINAGE IMPROVEMENTS IDENTIFIED ON WEST CAMP RAPID: CONSTRUCTION OF DETENTION CELL ABUTTING RED DALE DRIVE; AND, RECONSTRUCTION OF CITY DETENTION CELL TO INCLUDE RELOCATION OF TRAINING ROAD OUT OF EXISTING CITY DETENTION CELL.	SERVING AND SUPPORTING SD
2022	2023-2026	DOM	RAPID CITY	CONSTRUCT STORM WATER DRAINAGE IMPROVEMENTS	MAINTENANCE & REPAIR		125,000		125,000		CONSTRUCT NEW DUMP STATION TO INCLUDE SEPTIC TANKS, TIE-IN TO NEARBY WATER SUPPLY AND SEWER LINES.	SERVING AND SUPPORTING SD
2022	2023-2026	GFP	CUSTER SP	BLUE BELL CAMPGROUND DUMP STATION	MAINTENANCE & REPAIR		125,000		125,000		RURAL WATER CONNECTION	SERVING AND SUPPORTING SD
2022	2023-2026	DOT	CLARK MAINTENANCE SHOP	RURAL WATER CONNECTION	MAINTENANCE & REPAIR		100,000		100,000		UPGRADE 5/8" SERVICE LINE TO 2" LINE TO INCREASE VOLUME CAPABILITIES	SERVING AND SUPPORTING SD
2022	2023-2026	DOT	MILBANK MAINT SHOP	WATER SERVICE UPGRADES	MAINTENANCE & REPAIR		100,000		100,000		REPLACE EXISTING LIFT STATION, PUMPS, AND DRAINFIELD	SERVING AND SUPPORTING SD
2022	2023-2026	GFP	INDIAN CREEK RA	LIFT STATION AND DRAINFIELD REPLACEMENT	MAINTENANCE & REPAIR		100,000		100,000		REPLACE 1/4 MILE OF AGING PIPE	SERVING AND SUPPORTING SD
2022	2023-2026	GFP	LEWIS & CLARK RA	LEWIS & CLARK SEWER LINE REPLACEMENT	MAINTENANCE & REPAIR		100,000		100,000		REPLACE APPROXIMATELY 2000 FEET OF OLD FAILING ASBESTOS SEWER LINES BETWEEN THE PARKS TWO LIFT STATIONS	SERVING AND SUPPORTING SD
2022	2023-2026	GFP	OAHE DOWNTOWN	REPLACE SEWER LINES	MAINTENANCE & REPAIR		100,000		100,000		CONSULTANT TO REVIEW, PROVIDE RECOMMENDATIONS, AND DESIGN SEWER SYSTEM IMPROVEMENTS AROUND THE SYLVAN LAKE AREA	SERVING AND SUPPORTING SD
2022	2023-2026	GFP	CUSTER SP	SYLVAN LAKE SEWER STUDY	MAINTENANCE & REPAIR		80,000		80,000		INSTALL DRAIN INLETS ON THE WEST SIDE OF THE KLINE STREET SIDEWALK TO IMPROVE DRAINAGE WHERE WATER POOLS AFTER RAINS AND SPRING SNOW MELT.	EDUCATION IN SD
2022	2023-2026	BOR	ABERDEEN	DRAINAGE IMPROVEMENT	MAINTENANCE & REPAIR		78,000		78,000		MAIN LINE CONNECTION FROM LOCAL RURAL WATER SOURCE. RE-ROUTE EXISTING PARK LINE TO ACCOUNT FOR EXPANSION GRADING. TIE IN NEW MAINLINE TO EXISTING PARK AND ADD CURB STOPS FOR SECONDARY LINES. ADD NEW METER PIT.	SERVING AND SUPPORTING SD
2022	2023-2026	GFP	PALISADES SP	WATER SYSTEM UPGRADE	MAINTENANCE & REPAIR		75,000		75,000		REPLACE DRAINFIELD, LIFT STATION, SEPTIC TANKS AND UPDATED AGING PIPE AND ELECTRICAL SYSTEMS TO OPERATE THE LIFT STATION.	SERVING AND SUPPORTING SD
2022	2023-2026	GFP	LAKE VERMILLION RA	COMFORT STATION SEWER SYSTEM REPAIRS	MAINTENANCE & REPAIR		60,000		60,000		MONITORING OF WATER TOWER AND WELL CAMPUS WATER SYSTEM NEEDS REPLACED.	SERVING AND SUPPORTING SD
2022	2023-2026	DVA	HOT SPRINGS	CAMPUS WIDE WATER SYSTEM	MAINTENANCE & REPAIR		50,000		50,000		REPLACE 1930'S ERA HOUSE WATER SYSTEM TO MEET CURRENT STANDARDS.	SERVING AND SUPPORTING SD
2022	2023-2026	DVA	HOT SPRINGS	WATER SYSTEM	MAINTENANCE & REPAIR		50,000		50,000		REPLACE SEWER LINES FOR HP SATELLITE OFFICE (FREEZING ISSUES)	SERVING AND SUPPORTING SD
2022	2023-2026	DOT	BELLE FOURCHE	SANITARY SEWER IMPROVEMENTS	MAINTENANCE & REPAIR		50,000		50,000		SEWER AND LAGOON REHABILITATION	SERVING AND SUPPORTING SD
2022	2023-2026	DOT	WARD REST AREA	WASTEWATER IMPROVEMENTS	MAINTENANCE & REPAIR		50,000		50,000		REPLACE EXISTING RURAL WATER LINE WITH LARGER MAINLINE AND TIE INTO CURRENT WATER SYSTEM. MOVE AND REPLACE EXISTING METER PIT TO THE SOUTH SIDE OF HWY 44.	SERVING AND SUPPORTING SD
2022	2023-2026	GFP	SNAKE CREEK RA	RURAL WATER LINE UPGRADE	MAINTENANCE & REPAIR		50,000		50,000		ADD 1900 FEET OF NEW WATER LINE AND ADD 2 FROST FREE HYDRANTS TO SERVE THE LAKESIDE USE AREA.	SERVING AND SUPPORTING SD
2022	2023-2026	GFP	WHITE SWAN LUA PIERRE REGION	WATERLINE INSTALLATION	MAINTENANCE & REPAIR		50,000		50,000		REPLACE 350' CLAY TILE SANITARY SEWER.	SERVING AND SUPPORTING SD
2022	2023-2026	DOT	COMPLEX	SANITARY SEWER REPLACEMENT	MAINTENANCE & REPAIR		35,000		35,000		REPLACE WASTEWATER DIVERSION MANHOLE AND PROVIDE AN INTERIOR COATING	SERVING AND SUPPORTING SD
2022	2023-2026	DHS	REDFIELD	WASTE WATER DIVERSION	MAINTENANCE & REPAIR		30,000		30,000		REPLACE AGING/FAILING WATER SUPPLY LINES WITHIN THE PARK. TIE INTO EXISTING METER PIT WITH A DEEPER MAIN LINE AND CONNECT SECONDARY LINES TO EXISTING INFRASTRUCTURE. ADD FROST FREE SPIGOTS AND DRINKING WATER SUPPLY LINES	SERVING AND SUPPORTING SD
2022	2023-2026	GFP	FISCHER GROVE SP	WATER LINE INFRASTRUCTURE REPLACEMENT	MAINTENANCE & REPAIR		30,000		30,000		REPLACE GALVANIZED WATER LINE UNDER HIGHWAY AT THE GRACE COOLIDGE TENT AREA	SERVING AND SUPPORTING SD
2022	2023-2026	GFP	CUSTER SP	GRACE COOLIDGE WATER LINE REPLACEMENT	MAINTENANCE & REPAIR		25,000		25,000		REPLACE EXISTING LIFT STATION PUMP WITH AN ADEQUATELY SIZED REPLACEMENT PUMP	SERVING AND SUPPORTING SD
2022	2023-2026	GFP	CUSTER SP	SHOP COMPLEX LIFT STATION PUMP REPLACEMENT	MAINTENANCE & REPAIR		25,000		25,000		REPLACE SEPTIC TANKS AT COMFORT STATION #1	SERVING AND SUPPORTING SD
2022	2023-2026	GFP	FARM ISLAND RA	SEPTIC TANK REPLACEMENT	MAINTENANCE & REPAIR		25,000		25,000		PARTNER WITH LOCAL SANITARY DISTRICT TO UPGRADE SHARED USE OF LIFT STATION THAT SERVES THE MUSEUM AND DUMP STATION	SERVING AND SUPPORTING SD
2022	2023-2026	GFP	LAKE POINSETT RA	LIFT STATION REPAIR/REPLACE MUSEUM	MAINTENANCE & REPAIR		25,000		25,000		RELOCATE AND ADD WATERLINES TO THE PICNIC SHELTER, CAMP HOST SITE, AND CAMPING CABINS	SERVING AND SUPPORTING SD
2022	2023-2026	GFP	NORTH POINT RA	CABIN AREA WATER - RELOCATE & MAKE ADA	MAINTENANCE & REPAIR		20,000		20,000		INSTALL TWO VARIABLE FREQUENCY DRIVES	SERVING AND SUPPORTING SD
2022	2023-2026	DHS	REDFIELD	PUMP VFD'S	MAINTENANCE & REPAIR		15,000		15,000		UPDATE FLUME METER ON WASTE WATER LINE TO MEASURE AND REPORT WASTEWATER FLOW TO THE CITY OF SIOUX FALLS.	SERVING AND SUPPORTING SD
2022	2023-2026	DOC	SIoux FALLS	UPDATE FLUME METER	MAINTENANCE & REPAIR			7,226	7,226		CHC - PLACE HOLDER FOR CHC M&R ESCALATION	SERVING AND SUPPORTING SD
2023	2024	BOA	PIERRE	CHC - PLACE HOLDER FOR CHC M&R ESCALATION	MAINTENANCE & REPAIR	2,000,000			2,000,000		CAMPUS WIDE - TUCK POINTING & JOINT REPAIR PH2	SERVING AND SUPPORTING SD
2023	2024	DOC	SIoux FALLS	CAMPUS WIDE - TUCK POINTING & JOINT REPAIR PH2	MAINTENANCE & REPAIR	2,000,000			2,000,000		STATEWIDE MAINTENANCE AND REPAIR FUND	SERVING AND SUPPORTING SD
2023	2024	BOA	PIERRE	FOSS/ANDERSON/S&S - RETAINING WALL CONSTRUCTION	MAINTENANCE & REPAIR	1,250,000		750,000	2,000,000		FOSS/ANDERSON/S&S - RETAINING WALL CONSTRUCTION	SERVING AND SUPPORTING SD

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FISCAL YEAR RECOMMENDED	FISCAL YEAR PROJECTED	AGENCY	LOCATION	PROJECT	PROJECT TYPE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	IF OTHER FUNDS, WHAT FUND?	NOTES	CATEGORY
2023	2024	DHS	REDFIELD	SDDC CAMPUS - SDDC DECENTRALIZATION - CONSTRUCTION PHASE TWO	MAINTENANCE & REPAIR	750,000	250,000		1,000,000		SDDC CAMPUS - SDDC DECENTRALIZATION - CONSTRUCTION PHASE TWO	SERVING AND SUPPORTING SD
2023	2024	DOC	SIoux FALLS	HILL - LIGHTING CONTROL UPDATE	MAINTENANCE & REPAIR	680,000			680,000		HILL - LIGHTING CONTROL UPDATE	SERVING AND SUPPORTING SD
2023	2024	DANR	HURON	GRANDSTAND - UPDATE CONCESSION, TICKET BOOTH FOR ADA	MAINTENANCE & REPAIR	650,000			650,000		GRANDSTAND - UPDATE CONCESSION, TICKET BOOTH FOR ADA	SERVING AND SUPPORTING SD
2023	2024	DSS	YANKTON	MICKELSON CENTER - EFIS REPAIR PHASE II	MAINTENANCE & REPAIR	550,000	250,000		800,000		MICKELSON CENTER - EFIS REPAIR PHASE II	SERVING AND SUPPORTING SD
2023	2024	BOA	PIERRE	MCKAY - BATHROOM ADA UPGRADES	MAINTENANCE & REPAIR	510,000			510,000		MCKAY - BATHROOM ADA UPGRADES	SERVING AND SUPPORTING SD
2023	2024	DHS	SIoux FALLS	P1.1 Ballasted Portion - ROOF REPLACEMENT (Just ballasted Portion)	MAINTENANCE & REPAIR	500,000			500,000		P1.1 Ballasted Portion - ROOF REPLACEMENT (Just ballasted Portion)	SERVING AND SUPPORTING SD
2023	2024	DHS	REDFIELD	CAMPUS WIDE - ASPHALT ROAD REPLACEMENT	MAINTENANCE & REPAIR	500,000			500,000		CAMPUS WIDE - ASPHALT ROAD REPLACEMENT	SERVING AND SUPPORTING SD
2023	2024	DANR	HURON	FOOD COURT - EXTERIOR REPAIRS AND REPLACE LIGHTING	MAINTENANCE & REPAIR	450,000			450,000		FOOD COURT - EXTERIOR REPAIRS AND REPLACE LIGHTING	SERVING AND SUPPORTING SD
2023	2024	DOC	SIoux FALLS	P1.1 - SMOKE DETECTION	MAINTENANCE & REPAIR	400,000			400,000		P1.1 - SMOKE DETECTION	SERVING AND SUPPORTING SD
2023	2024	DPS	RAPID CITY	CSP - CONCRETE REPLACEMENT	MAINTENANCE & REPAIR	400,000			400,000		CSP - CONCRETE REPLACEMENT	SERVING AND SUPPORTING SD
2023	2024	DOC	SPRINGFIELD	CRAWFORD E/W - BATHROOM ADA UPGRADES	MAINTENANCE & REPAIR	375,000			375,000		CRAWFORD E/W - BATHROOM ADA UPGRADES	SERVING AND SUPPORTING SD
2023	2024	DPS	RAPID CITY	CSP - GENERATOR REPLACEMENT	MAINTENANCE & REPAIR	325,000			325,000		CSP - GENERATOR REPLACEMENT	SERVING AND SUPPORTING SD
2023	2024	BOA	PIERRE	CAPITOL - DOME HOUSE/SENATE LIGHTING REPLACEMENT	MAINTENANCE & REPAIR	300,000			300,000		CAPITOL - DOME HOUSE/SENATE LIGHTING REPLACEMENT	SERVING AND SUPPORTING SD
2023	2024	DOC	SIoux FALLS	JPA - GYM FLOOR REPLACEMENT	MAINTENANCE & REPAIR	300,000			300,000		JPA - GYM FLOOR REPLACEMENT	SERVING AND SUPPORTING SD
2023	2024	DSS	YANKTON	MCN CAMPUS ELM GROVE & COTTAGE - REMODEL FOR ADA	MAINTENANCE & REPAIR	300,000			300,000		MCN CAMPUS ELM GROVE & COTTAGE - REMODEL FOR ADA	SERVING AND SUPPORTING SD
2023	2024	DANR	HURON	ARTS AND EDUCATION - VENTILATION UPDATES	MAINTENANCE & REPAIR	260,000			260,000		ARTS AND EDUCATION - VENTILATION UPDATES	SERVING AND SUPPORTING SD
2023	2024	BOR	SIoux FALLS	SOSD - SIDING REPLACEMENT	MAINTENANCE & REPAIR	250,000			250,000		SOSD - SIDING REPLACEMENT	SERVING AND SUPPORTING SD
2023	2024	DPS	RAPID CITY	HOT SPRINGS - ROOF REPLACEMENT	MAINTENANCE & REPAIR	225,000			225,000		HOT SPRINGS - ROOF REPLACEMENT	SERVING AND SUPPORTING SD
2023	2024	DOC	SIoux FALLS	SHU - SHOWER REPLACEMENT	MAINTENANCE & REPAIR	200,000			200,000		SHU - SHOWER REPLACEMENT	SERVING AND SUPPORTING SD
2023	2024	DOC	SIoux FALLS	HILL - LAUNDRY DRAIN REPLACEMENT	MAINTENANCE & REPAIR	200,000			200,000		HILL - LAUNDRY DRAIN REPLACEMENT	SERVING AND SUPPORTING SD
2023	2024	DOC	CUSTER	STAR CEMETERY - REPLACE WALL	MAINTENANCE & REPAIR	200,000			200,000		STAR CEMETERY - REPLACE WALL	SERVING AND SUPPORTING SD
2023	2024	DANR	HURON	4H RABBIT BARN - EXTERIOR REPAIRS AND ELECTRICAL UPDATES	MAINTENANCE & REPAIR	200,000			200,000		4H RABBIT BARN - EXTERIOR REPAIRS AND ELECTRICAL UPDATES	SERVING AND SUPPORTING SD
2023	2024	DHS	REDFIELD	GRANITE - 3RD FLOOR VRF AIR CONDITIONING	MAINTENANCE & REPAIR	195,000			195,000		GRANITE - 3RD FLOOR VRF AIR CONDITIONING	SERVING AND SUPPORTING SD
2023	2024	DHS	REDFIELD	ADMINISTRATION - EXTERIOR DOOR REPLACEMENT	MAINTENANCE & REPAIR	186,000			186,000		ADMINISTRATION - EXTERIOR DOOR REPLACEMENT	SERVING AND SUPPORTING SD
2023	2024	DOC	RAPID CITY	MAIN BUILDING - REMOVE ALL EFIS AND REPLACE WITH SIDING	MAINTENANCE & REPAIR	180,000			180,000		MAIN BUILDING - REMOVE ALL EFIS AND REPLACE WITH SIDING	SERVING AND SUPPORTING SD
2023	2024	DVA	HOT SPRINGS	BLDG 13 HEAT PLANT - CONCRETE REPAIR	MAINTENANCE & REPAIR	180,000			180,000		BLDG 13 HEAT PLANT - CONCRETE REPAIR	SERVING AND SUPPORTING SD
2023	2024	DANR	HURON	DAKOTALAND MUSEUM - ROOF REPLACEMENT	MAINTENANCE & REPAIR	165,000			165,000		DAKOTALAND MUSEUM - ROOF REPLACEMENT	SERVING AND SUPPORTING SD
2023	2024	BOA	STATEWIDE	SDPB PIERPONT - REPAIR DRAINAGE	MAINTENANCE & REPAIR	150,000			150,000		SDPB PIERPONT - REPAIR DRAINAGE	SERVING AND SUPPORTING SD
2023	2024	DOC	SPRINGFIELD	WEST TOWER - WEST TOWER ENVELOPE MAINTENANCE	MAINTENANCE & REPAIR	150,000			150,000		WEST TOWER - WEST TOWER ENVELOPE MAINTENANCE	SERVING AND SUPPORTING SD
2023	2024	DPS	RAPID CITY	HOT SPRINGS - WINDOW AND DOOR UPDATE	MAINTENANCE & REPAIR	150,000			150,000		HOT SPRINGS - WINDOW AND DOOR UPDATE	SERVING AND SUPPORTING SD
2023	2024	BOA	HURON	MAIN BUILDING - BASEMENT EGRESS	MAINTENANCE & REPAIR	125,000			125,000		MAIN BUILDING - BASEMENT EGRESS	SERVING AND SUPPORTING SD
2023	2024	DOC	RAPID CITY	RCCWC - REPLACE AGING BOILERS/WATER HEATERS	MAINTENANCE & REPAIR	120,000			120,000		RCCWC - REPLACE AGING BOILERS/WATER HEATERS	SERVING AND SUPPORTING SD
2023	2024	DOC	SPRINGFIELD	ARMORY - GYM HEATER REPLACEMENT	MAINTENANCE & REPAIR	100,000			100,000		ARMORY - GYM HEATER REPLACEMENT	SERVING AND SUPPORTING SD
2023	2024	DVA	HOT SPRINGS	KERN - ASBESTOS ABATEMENT	MAINTENANCE & REPAIR	100,000			100,000		KERN - ASBESTOS ABATEMENT	SERVING AND SUPPORTING SD
2023	2024	BOA	STATEWIDE	BOA - BOA GENERAL	MAINTENANCE & REPAIR	97,000			97,000		BOA - BOA GENERAL	SERVING AND SUPPORTING SD
2023	2024	DANR	HURON	PANCAKE HOUSE - REPLACE WINDOWS AND STOREFRONT	MAINTENANCE & REPAIR	85,000			85,000		PANCAKE HOUSE - REPLACE WINDOWS AND STOREFRONT	SERVING AND SUPPORTING SD
2023	2024	BOA	PIERRE	CAPITOL - RISING DAMP	MAINTENANCE & REPAIR	80,000			80,000		CAPITOL - RISING DAMP	SERVING AND SUPPORTING SD
2023	2024	DOC	SPRINGFIELD	BARRACKS - SHOWER TOWER REPLACEMENT	MAINTENANCE & REPAIR	75,000			75,000		BARRACKS - SHOWER TOWER REPLACEMENT	SERVING AND SUPPORTING SD
2023	2024	DHS	REDFIELD	GROUPS GARAGE - ROOF REPLACEMENT	MAINTENANCE & REPAIR	75,000			75,000		GROUPS GARAGE - ROOF REPLACEMENT	SERVING AND SUPPORTING SD
2023	2024	DOC	SPRINGFIELD	WELDING SHOP - WELDING EXHAUST SYSTEM UPDATE	MAINTENANCE & REPAIR	60,000			60,000		WELDING SHOP - WELDING EXHAUST SYSTEM UPDATE	SERVING AND SUPPORTING SD
2023	2024	BOA	STATEWIDE	STATE WIDE - CAMPUS ROOF INSPECTIONS & REPAIRS	MAINTENANCE & REPAIR	50,000			50,000		STATE WIDE - CAMPUS ROOF INSPECTIONS & REPAIRS	SERVING AND SUPPORTING SD
2023	2024	DOC	RAPID CITY	MAIN BUILDING - REPLACE ALL CARPET AND BASE	MAINTENANCE & REPAIR	50,000			50,000		MAIN BUILDING - REPLACE ALL CARPET AND BASE	SERVING AND SUPPORTING SD
2023	2024	BOA	STATEWIDE	STATE WIDE - SPROCKET SERVICE FY 24	MAINTENANCE & REPAIR	20,000			20,000		STATE WIDE - SPROCKET SERVICE FY 24	SERVING AND SUPPORTING SD
2023	2024	BOA	HURON	MAIN BUILDING - DOOR REPLACEMENT	MAINTENANCE & REPAIR	10,000			10,000		MAIN BUILDING - DOOR REPLACEMENT	SERVING AND SUPPORTING SD
2024	2024	DOT	MITCHELL, SIoux FALLS	REPLACE STR BRIDGE GRADING INTERIM SURFACING	MAINTENANCE & REPAIR			167,687,000	167,687,000	HIGHWAY FUND	REPLACE STR BRIDGE GRADING INTERIM SURFACING	SERVING AND SUPPORTING SD
2024	2024	DOT	YANKTON	GRADING INTERCHANGE RECONSTRUCTION (EXIT 46) PCC SURFACING	MAINTENANCE & REPAIR			63,391,000	63,391,000	HIGHWAY FUND	GRADING INTERCHANGE RECONSTRUCTION (EXIT 46) PCC SURFACING	SERVING AND SUPPORTING SD
2024	2024	DOT	HURON	GRADING PCC SURFACING CURB & GUTTER STORM SEWER SIGNALS LIGHTING	MAINTENANCE & REPAIR			54,455,000	54,455,000	HIGHWAY FUND	GRADING PCC SURFACING CURB & GUTTER STORM SEWER SIGNALS LIGHTING	SERVING AND SUPPORTING SD
2024	2024	DOT	SIoux FALLS	CONSTRUCT INTERCHANGE GRADING PAVING STORM SEWER PAVEMENT MARKINGS ROW LIGHTING SIDEWALK CE REMOVE & REPLACE PCC SURFACING REPLACE STR BRIDGE APPROACH GRADING CORRECT CLEARANCE DEFICIENCY SPOT GRADING PIPE WORK	MAINTENANCE & REPAIR			45,677,000	45,677,000	HIGHWAY FUND	CONSTRUCT INTERCHANGE GRADING PAVING STORM SEWER PAVEMENT MARKINGS ROW LIGHTING SIDEWALK CE REMOVE & REPLACE PCC SURFACING REPLACE STR BRIDGE APPROACH GRADING CORRECT CLEARANCE DEFICIENCY SPOT GRADING PIPE WORK	SERVING AND SUPPORTING SD
2024	2024	DOT	ABERDEEN	GRADING INTERIM SURFACING REPLACE STR (RCBC)	MAINTENANCE & REPAIR			40,568,000	40,568,000	HIGHWAY FUND	GRADING INTERIM SURFACING REPLACE STR (RCBC)	SERVING AND SUPPORTING SD
2024	2024	DOT	PIERRE	GRADING STORM SEWER CURB & GUTTER PCC SURFACING STR WIDENING SIGNALS LIGHTING	MAINTENANCE & REPAIR			27,649,000	27,649,000	HIGHWAY FUND	GRADING STORM SEWER CURB & GUTTER PCC SURFACING STR WIDENING SIGNALS LIGHTING	SERVING AND SUPPORTING SD
2024	2024	DOT	SIoux FALLS	SHOULDER WIDENING REPLACE STR RCBC APPROACH GRADING	MAINTENANCE & REPAIR			23,722,000	23,722,000	HIGHWAY FUND	SHOULDER WIDENING REPLACE STR RCBC APPROACH GRADING	SERVING AND SUPPORTING SD
2024	2024	DOT	BELLE FOURCHE, ABERDEEN, MOBRIDGE,	GRADING MODIFY INTERSECTION PIPE WORK	MAINTENANCE & REPAIR			18,124,000	18,124,000	HIGHWAY FUND	GRADING MODIFY INTERSECTION PIPE WORK	SERVING AND SUPPORTING SD
2024	2024	DOT	PIERRE	GRADING INTERIM SURFACING REPLACE STR RCBC	MAINTENANCE & REPAIR			17,516,000	17,516,000	HIGHWAY FUND	GRADING INTERIM SURFACING REPLACE STR RCBC	SERVING AND SUPPORTING SD
2024	2024	DOT	WINNER	FULL DEPTH RECLAMATION AC SURFACING PIPE WORK	MAINTENANCE & REPAIR			16,077,000	16,077,000	HIGHWAY FUND	FULL DEPTH RECLAMATION AC SURFACING PIPE WORK	SERVING AND SUPPORTING SD
2024	2024	DOT	SIoux FALLS	MILL AC RESURFACING	MAINTENANCE & REPAIR			15,245,000	15,245,000	HIGHWAY FUND	MILL AC RESURFACING	SERVING AND SUPPORTING SD
2024	2024	DOT	BELLE FOURCHE	AC RESURFACING; PCC SURFACING AC SURFACING; AC SURFACING OF SHOULDERS	MAINTENANCE & REPAIR			14,190,000	14,190,000	HIGHWAY FUND	AC RESURFACING; PCC SURFACING AC SURFACING; AC SURFACING OF SHOULDERS	SERVING AND SUPPORTING SD
2024	2024	DOT	HURON	MILL & AC RESURFACING PIPE WORK	MAINTENANCE & REPAIR			13,842,000	13,842,000	HIGHWAY FUND	MILL & AC RESURFACING PIPE WORK	SERVING AND SUPPORTING SD
2024	2024	DOT	STATEWIDE	GRADING INTERIM SURFACING	MAINTENANCE & REPAIR			12,809,000	12,809,000	HIGHWAY FUND	GRADING INTERIM SURFACING	SERVING AND SUPPORTING SD
2024	2024	DOT	SIoux FALLS	REPLACE STR BRIDGE APPROACH GRADING	MAINTENANCE & REPAIR			12,715,000	12,715,000	HIGHWAY FUND	REPLACE STR BRIDGE APPROACH GRADING	SERVING AND SUPPORTING SD
2024	2024	DOT	SIoux FALLS	GRADING STORM SEWER CURB & GUTTER PCC SURFACING ROW SIGNALS LIGHTING	MAINTENANCE & REPAIR			12,479,000	12,479,000	HIGHWAY FUND	GRADING STORM SEWER CURB & GUTTER PCC SURFACING ROW SIGNALS LIGHTING	SERVING AND SUPPORTING SD
2024	2024	DOT	CUSTER	FULL DEPTH RECLAMATION AC SURFACING PIPE WORK	MAINTENANCE & REPAIR			10,757,000	10,757,000	HIGHWAY FUND	FULL DEPTH RECLAMATION AC SURFACING PIPE WORK	SERVING AND SUPPORTING SD
2024	2024	DOT	PIERRE	URBAN GRADING PCC SURFACING STORM SEWER CURB & GUTTER SIDEWALK LIGHTING SIGNALS CROSSING SURFACE MODIFY DRAINAGE SPOT GRADING PCC SURFACING	MAINTENANCE & REPAIR			10,276,000	10,276,000	HIGHWAY FUND	URBAN GRADING PCC SURFACING STORM SEWER CURB & GUTTER SIDEWALK LIGHTING SIGNALS CROSSING SURFACE MODIFY DRAINAGE SPOT GRADING PCC SURFACING	SERVING AND SUPPORTING SD
2024	2024	DOT	SIoux FALLS	CROSSOVERS	MAINTENANCE & REPAIR			10,033,000	10,033,000	HIGHWAY FUND	MODIFY DRAINAGE SPOT GRADING PCC SURFACING CROSSOVERS	SERVING AND SUPPORTING SD
2024	2024	DOT	STATEWIDE	2024 CRP PROJECTS	MAINTENANCE & REPAIR			10,000,000	10,000,000	HIGHWAY FUND	2024 CRP PROJECTS	SERVING AND SUPPORTING SD
2024	2024	DOT	MITCHELL	2024 PROTECT PROJECTS	MAINTENANCE & REPAIR			10,000,000	10,000,000	HIGHWAY FUND	2024 PROTECT PROJECTS	SERVING AND SUPPORTING SD

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FISCAL YEAR RECOMMENDED	FISCAL YEAR PROJECTED	AGENCY	LOCATION	PROJECT	PROJECT TYPE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	IF OTHER FUNDS, WHAT FUND?	NOTES	CATEGORY
2024	2024	DOT	MOBRIDGE	FULL DEPTH RECLAMATION MILL AC SURFACING PIPE WORK	MAINTENANCE & REPAIR			9,909,000	9,909,000	HIGHWAY FUND	FULL DEPTH RECLAMATION MILL AC SURFACING PIPE WORK	SERVING AND SUPPORTING SD
2024	2024	DOT	MITCHELL	MILL AC RESURFACING SHOULDER SHAPING PIPE WORK MODIFY INTERSECTION	MAINTENANCE & REPAIR			9,316,000	9,316,000	HIGHWAY FUND	MILL AC RESURFACING SHOULDER SHAPING PIPE WORK MODIFY INTERSECTION	SERVING AND SUPPORTING SD
2024	2024	DOT	HURON	URBAN GRADING C&G AC SURFACING LIGHTING SHARED USE PATH REPLACE STR BRIDGE APPROACH GRADING	MAINTENANCE & REPAIR			9,102,000	9,102,000	HIGHWAY FUND	URBAN GRADING C&G AC SURFACING LIGHTING SHARED USE PATH REPLACE STR BRIDGE APPROACH GRADING	SERVING AND SUPPORTING SD
2024	2024	DOT	HURON	AC SURFACING	MAINTENANCE & REPAIR			8,442,000	8,442,000	HIGHWAY FUND	AC SURFACING	SERVING AND SUPPORTING SD
2024	2024	DOT	CUSTER	ASPHALT SURFACE TREATMENT	MAINTENANCE & REPAIR			8,382,000	8,382,000	HIGHWAY FUND	ASPHALT SURFACE TREATMENT	SERVING AND SUPPORTING SD
2024	2024	DOT	HURON	URBAN GRADING CURB & GUTTER STORM SEWER LIGHTING PCC SURFACING ADA SIGNAL	MAINTENANCE & REPAIR			8,071,000	8,071,000	HIGHWAY FUND	URBAN GRADING CURB & GUTTER STORM SEWER LIGHTING PCC SURFACING ADA SIGNAL	SERVING AND SUPPORTING SD
2024	2024	DOT	HURON	GRADING INTERIM SURFACING	MAINTENANCE & REPAIR			7,740,000	7,740,000	HIGHWAY FUND	GRADING INTERIM SURFACING	SERVING AND SUPPORTING SD
2024	2024	DOT	MOBRIDGE	SHOULDER WIDENING MILL AC RESURFACING REPLACE STR BRIDGE APPROACH GRADING PIPE WORK SIGNAL	MAINTENANCE & REPAIR			7,358,000	7,358,000	HIGHWAY FUND	SHOULDER WIDENING MILL AC RESURFACING REPLACE STR BRIDGE APPROACH GRADING PIPE WORK SIGNAL	SERVING AND SUPPORTING SD
2024	2024	DOT	YANKTON	MILL AC RESURFACING PIPE WORK	MAINTENANCE & REPAIR			6,946,000	6,946,000	HIGHWAY FUND	MILL AC RESURFACING PIPE WORK	SERVING AND SUPPORTING SD
2024	2024	DOT	SIOUX FALLS	GRADING STORM SEWER CURB & GUTTER PCC SURFACING ROW SIGNALS LIGHTING	MAINTENANCE & REPAIR			6,871,000	6,871,000	HIGHWAY FUND	GRADING STORM SEWER CURB & GUTTER PCC SURFACING ROW SIGNALS LIGHTING	SERVING AND SUPPORTING SD
2024	2024	DOT	BELLE FOURCHE, RAPID CITY	ASPHALT SURFACE TREATMENT	MAINTENANCE & REPAIR			6,868,000	6,868,000	HIGHWAY FUND	ASPHALT SURFACE TREATMENT	SERVING AND SUPPORTING SD
2024	2024	DOT	MOBRIDGE	ASPHALT SURFACE TREATMENT	MAINTENANCE & REPAIR			6,762,000	6,762,000	HIGHWAY FUND	ASPHALT SURFACE TREATMENT	SERVING AND SUPPORTING SD
2024	2024	DOT	MOBRIDGE	MILL AC RESURFACING PIPE WORK	MAINTENANCE & REPAIR			6,381,000	6,381,000	HIGHWAY FUND	MILL AC RESURFACING PIPE WORK	SERVING AND SUPPORTING SD
2024	2024	DOT	ABERDEEN	MILL AC RESURFACING PIPE WORK	MAINTENANCE & REPAIR			6,363,000	6,363,000	HIGHWAY FUND	MILL AC RESURFACING PIPE WORK	SERVING AND SUPPORTING SD
2024	2024	DOT	ABERDEEN	GRADING INTERIM SURFACING	MAINTENANCE & REPAIR			6,247,000	6,247,000	HIGHWAY FUND	GRADING INTERIM SURFACING	SERVING AND SUPPORTING SD
2024	2024	DOT	SIOUX FALLS, YANKTON	ASPHALT SURFACE TREATMENT	MAINTENANCE & REPAIR			5,972,000	5,972,000	HIGHWAY FUND	ASPHALT SURFACE TREATMENT	SERVING AND SUPPORTING SD
2024	2024	DOT	WATERTOWN	MILL AC RESURFACING PIPE WORK	MAINTENANCE & REPAIR			5,923,000	5,923,000	HIGHWAY FUND	MILL AC RESURFACING PIPE WORK	SERVING AND SUPPORTING SD
2024	2024	DOT	MOBRIDGE	AC SURFACING	MAINTENANCE & REPAIR			5,903,000	5,903,000	HIGHWAY FUND	AC SURFACING	SERVING AND SUPPORTING SD
2024	2024	DOT	MOBRIDGE	MILL AC RESURFACING PIPE WORK	MAINTENANCE & REPAIR			5,544,000	5,544,000	HIGHWAY FUND	MILL AC RESURFACING PIPE WORK	SERVING AND SUPPORTING SD
2024	2024	DOT	STATEWIDE	2024 NEVI PROJECTS	MAINTENANCE & REPAIR			5,454,000	5,454,000	HIGHWAY FUND	2024 NEVI PROJECTS	SERVING AND SUPPORTING SD
2024	2024	DOT	PIERRE	MILL AC RESURFACING PIPE WORK MODIFY INTERSECTION BRIDGE RAIL UPGRADE INSLOPE RESTORATION	MAINTENANCE & REPAIR			5,356,000	5,356,000	HIGHWAY FUND	MILL AC RESURFACING PIPE WORK MODIFY INTERSECTION BRIDGE RAIL UPGRADE INSLOPE RESTORATION	SERVING AND SUPPORTING SD
2024	2024	DOT	ABERDEEN	GRADING PCC SURFACING CURB & GUTTER STORM SEWER LIGHTING	MAINTENANCE & REPAIR			5,272,000	5,272,000	HIGHWAY FUND	GRADING PCC SURFACING CURB & GUTTER STORM SEWER LIGHTING	SERVING AND SUPPORTING SD
2024	2024	DOT	ABERDEEN, MOBRIDGE, PIERRE	MILL AC RESURFACING PIPE WORK	MAINTENANCE & REPAIR			5,209,000	5,209,000	HIGHWAY FUND	MILL AC RESURFACING PIPE WORK	SERVING AND SUPPORTING SD
2024	2024	DOT	BELLE FOURCHE	MILL AC RESURFACING PIPE WORK	MAINTENANCE & REPAIR			5,040,000	5,040,000	HIGHWAY FUND	MILL AC RESURFACING PIPE WORK	SERVING AND SUPPORTING SD
2024	2024	BOR	RAPID CITY	CAMPUS	MAINTENANCE & REPAIR			5,005,700	5,005,700	HIGHER ED FACILITIES FUND	TUNNEL REPAIR	EDUCATION IN SD
2024	2024	DOT	STATEWIDE	MILL AC RESURFACING	MAINTENANCE & REPAIR			4,769,000	4,769,000	HIGHER ED FACILITIES FUND	MILL AC RESURFACING	SERVING AND SUPPORTING SD
2024	2024	DOT	BELLE FOURCHE, CUSTER, RAPID CITY	ASPHALT SURFACE TREATMENT	MAINTENANCE & REPAIR			4,734,000	4,734,000	HIGHWAY FUND	ASPHALT SURFACE TREATMENT	SERVING AND SUPPORTING SD
2024	2024	DOT	ABERDEEN, HURON	MILL AC RESURFACING PIPE WORK	MAINTENANCE & REPAIR			4,711,000	4,711,000	HIGHWAY FUND	MILL AC RESURFACING PIPE WORK	SERVING AND SUPPORTING SD
2024	2024	DOT	RAPID CITY	LSDC OVERLAY APPROACH SLABS APPROACH PAVEMENT	MAINTENANCE & REPAIR			4,594,000	4,594,000	HIGHWAY FUND	LSDC OVERLAY APPROACH SLABS APPROACH PAVEMENT	SERVING AND SUPPORTING SD
2024	2024	DOT	RAPID CITY	APPROACH GUARDRAIL	MAINTENANCE & REPAIR			4,416,000	4,416,000	HIGHWAY FUND	APPROACH GUARDRAIL	SERVING AND SUPPORTING SD
2024	2024	DOT	MITCHELL	REPLACE STR BRIDGE APPROACH GRADING	MAINTENANCE & REPAIR			4,416,000	4,416,000	HIGHWAY FUND	REPLACE STR BRIDGE APPROACH GRADING	SERVING AND SUPPORTING SD
2024	2024	DOT	ABERDEEN	REPLACE STR BRIDGE APPROACH GRADING	MAINTENANCE & REPAIR			4,316,000	4,316,000	HIGHWAY FUND	REPLACE STR BRIDGE APPROACH GRADING	SERVING AND SUPPORTING SD
2024	2024	DOT	MOBRIDGE	MILL AC RESURFACING PIPE WORK	MAINTENANCE & REPAIR			4,003,000	4,003,000	HIGHWAY FUND	MILL AC RESURFACING PIPE WORK	SERVING AND SUPPORTING SD
2024	2024	DOT	CUSTER	AC SURFACING	MAINTENANCE & REPAIR			3,938,000	3,938,000	HIGHWAY FUND	AC SURFACING	SERVING AND SUPPORTING SD
2024	2024	DOT	SIOUX FALLS	GRADING AC SURFACING LIGHTING	MAINTENANCE & REPAIR			3,868,000	3,868,000	HIGHWAY FUND	GRADING AC SURFACING LIGHTING	SERVING AND SUPPORTING SD
2024	2024	DOT	STATEWIDE	PE CE ROW GRADING	MAINTENANCE & REPAIR			3,714,000	3,714,000	HIGHWAY FUND	PE CE ROW GRADING	SERVING AND SUPPORTING SD
2024	2024	DOT	RAPID CITY	MODIFY CROSSOVERS TEMPORARY STRUCTURE	MAINTENANCE & REPAIR			3,568,000	3,568,000	HIGHWAY FUND	MODIFY CROSSOVERS TEMPORARY STRUCTURE	SERVING AND SUPPORTING SD
2024	2024	DOT	MITCHELL	PIPE WORK CHANNEL CLEANOUT	MAINTENANCE & REPAIR			3,566,000	3,566,000	HIGHWAY FUND	PIPE WORK CHANNEL CLEANOUT	SERVING AND SUPPORTING SD
2024	2024	DOT	SIOUX FALLS	PAVEMENT RESTORATION	MAINTENANCE & REPAIR			3,509,000	3,509,000	HIGHWAY FUND	PAVEMENT RESTORATION	SERVING AND SUPPORTING SD
2024	2024	DOT	CUSTER	REPLACE STR BRIDGE APPROACH GRADING	MAINTENANCE & REPAIR			3,428,000	3,428,000	HIGHWAY FUND	REPLACE STR BRIDGE APPROACH GRADING	SERVING AND SUPPORTING SD
2024	2024	DOT	WATERTOWN	GRADING INTERIM SURFACING	MAINTENANCE & REPAIR			3,383,000	3,383,000	HIGHWAY FUND	GRADING INTERIM SURFACING	SERVING AND SUPPORTING SD
2024	2024	DOT	RAPID CITY	ADA MODIFY INTERSECTION SIGNALS	MAINTENANCE & REPAIR			3,228,000	3,228,000	HIGHWAY FUND	ADA MODIFY INTERSECTION SIGNALS	SERVING AND SUPPORTING SD
2024	2024	DOT	SIOUX FALLS	SHOULDER WIDENING MILL AC RESURFACING REPLACE STR BRIDGE APPROACH GRADING PIPE WORK SIGNAL	MAINTENANCE & REPAIR			3,168,000	3,168,000	HIGHWAY FUND	SHOULDER WIDENING MILL AC RESURFACING REPLACE STR BRIDGE APPROACH GRADING PIPE WORK SIGNAL	SERVING AND SUPPORTING SD
2024	2024	DOT	STATEWIDE	PAVEMENT PRESERVATION	MAINTENANCE & REPAIR			3,068,000	3,068,000	HIGHWAY FUND	PAVEMENT PRESERVATION	SERVING AND SUPPORTING SD
2024	2024	BOR	BROOKINGS	STANLEY J. MARSHAL CENTER	MAINTENANCE & REPAIR			3,000,000	3,000,000	HIGHER ED FACILITIES FUND	RENOVATIONS & ADDITION	EDUCATION IN SD
2024	2024	DOT	STATEWIDE	2024 STATE TRANSPORTATION PLANNING STUDIES	MAINTENANCE & REPAIR			3,000,000	3,000,000	HIGHWAY FUND	2024 STATE TRANSPORTATION PLANNING STUDIES	SERVING AND SUPPORTING SD
2024	2024	DOT	MITCHELL, WINNER	ASPHALT SURFACE TREATMENT	MAINTENANCE & REPAIR			2,968,000	2,968,000	HIGHWAY FUND	ASPHALT SURFACE TREATMENT	SERVING AND SUPPORTING SD
2024	2024	DOT	CUSTER	AC SURFACING MILL AC RESURFACING PIPE WORK	MAINTENANCE & REPAIR			2,886,000	2,886,000	HIGHWAY FUND	AC SURFACING MILL AC RESURFACING PIPE WORK	SERVING AND SUPPORTING SD
2024	2024	DOT	RAPID CITY	MILL AC RESURFACING OF SHOULDERS	MAINTENANCE & REPAIR			2,763,000	2,763,000	HIGHWAY FUND	MILL AC RESURFACING OF SHOULDERS	SERVING AND SUPPORTING SD
2024	2024	DOT	MOBRIDGE	MILL AC RESURFACING PIPE WORK	MAINTENANCE & REPAIR			2,727,000	2,727,000	HIGHWAY FUND	MILL AC RESURFACING PIPE WORK	SERVING AND SUPPORTING SD
2024	2024	DOT	WATERTOWN	MILL AC RESURFACING OF SHOULDERS	MAINTENANCE & REPAIR			2,651,000	2,651,000	HIGHWAY FUND	MILL AC RESURFACING OF SHOULDERS	SERVING AND SUPPORTING SD
2024	2024	DOT	YANKTON	MILL AC RESURFACING PIPE WORK	MAINTENANCE & REPAIR			2,640,000	2,640,000	HIGHWAY FUND	MILL AC RESURFACING PIPE WORK	SERVING AND SUPPORTING SD
2024	2024	DOT	SIOUX FALLS, YANKTON	2024 REGIONWIDE APPROACH SLAB REPAIR APPROACH GUARDRAIL & BLOCKS POLYMER CHIP SEAL SCOUR PROTECTION	MAINTENANCE & REPAIR			2,606,000	2,606,000	HIGHWAY FUND	2024 REGIONWIDE APPROACH SLAB REPAIR APPROACH GUARDRAIL & BLOCKS POLYMER CHIP SEAL SCOUR PROTECTION	SERVING AND SUPPORTING SD
2024	2024	DOT	PIERRE	JOINT & SPALL REPAIR	MAINTENANCE & REPAIR			2,569,000	2,569,000	HIGHWAY FUND	JOINT & SPALL REPAIR	SERVING AND SUPPORTING SD
2024	2024	BOR	RAPID CITY	O'HARRA	MAINTENANCE & REPAIR			2,500,000	2,500,000	HIGHER ED FACILITIES FUND	FINISH HVAC UPGRADES/ARCHITECTURAL	EDUCATION IN SD
2024	2024	DOT	STATEWIDE	2024 BRIDGE INSPECTIONS SCOUR ANALYSIS	MAINTENANCE & REPAIR			2,500,000	2,500,000	HIGHWAY FUND	2024 BRIDGE INSPECTIONS SCOUR ANALYSIS	SERVING AND SUPPORTING SD
2024	2024	DOT	HURON, WINNER	ASPHALT SURFACE TREATMENT	MAINTENANCE & REPAIR			2,479,000	2,479,000	HIGHWAY FUND	ASPHALT SURFACE TREATMENT	SERVING AND SUPPORTING SD
2024	2024	DOT	SIOUX FALLS	ASPHALT SURFACE TREATMENT	MAINTENANCE & REPAIR			2,458,000	2,458,000	HIGHWAY FUND	ASPHALT SURFACE TREATMENT	SERVING AND SUPPORTING SD
2024	2024	DOT	CUSTER	URBAN GRADING CURB & GUTTER AC SURFACING LIGHTING	MAINTENANCE & REPAIR			2,361,000	2,361,000	HIGHWAY FUND	URBAN GRADING CURB & GUTTER AC SURFACING LIGHTING	SERVING AND SUPPORTING SD
2024	2024	DOT	CUSTER	MODIFY INTERSECTION PIPE WORK	MAINTENANCE & REPAIR			2,361,000	2,361,000	HIGHWAY FUND	MODIFY INTERSECTION PIPE WORK	SERVING AND SUPPORTING SD
2024	2024	DOT	CUSTER	MILL AC RESURFACING OF SHOULDERS	MAINTENANCE & REPAIR			2,320,000	2,320,000	HIGHWAY FUND	MILL AC RESURFACING OF SHOULDERS	SERVING AND SUPPORTING SD
2024	2024	DOT	SIOUX FALLS	GRADING STORM SEWER CURB & GUTTER PCC SURFACING ROW SIGNALS LIGHTING	MAINTENANCE & REPAIR			2,153,000	2,153,000	HIGHWAY FUND	GRADING STORM SEWER CURB & GUTTER PCC SURFACING ROW SIGNALS LIGHTING	SERVING AND SUPPORTING SD
2024	2024	DOT	PIERRE, RAPID CITY, WINNER	ASPHALT SURFACE TREATMENT	MAINTENANCE & REPAIR			2,116,000	2,116,000	HIGHWAY FUND	ASPHALT SURFACE TREATMENT	SERVING AND SUPPORTING SD
2024	2024	DOT	WATERTOWN	STRUCTURE APPROACH GRADING PE (2021 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	MAINTENANCE & REPAIR			2,100,000	2,100,000	HIGHWAY FUND	STRUCTURE APPROACH GRADING PE (2021 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	SERVING AND SUPPORTING SD
2024	2024	DOT	SIOUX FALLS	AUXILIARY LANE	MAINTENANCE & REPAIR			2,099,000	2,099,000	HIGHWAY FUND	AUXILIARY LANE	SERVING AND SUPPORTING SD
2024	2024	DOT	YANKTON	PAVEMENT PRESERVATION	MAINTENANCE & REPAIR			2,062,000	2,062,000	HIGHWAY FUND	PAVEMENT PRESERVATION	SERVING AND SUPPORTING SD
2024	2024	BOR	SPEARFISH	LITTLE JACKET LEARNING	MAINTENANCE & REPAIR			2,000,000	2,000,000	HIGHER ED FACILITIES FUND	LAB PRESCHOOL	EDUCATION IN SD

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FISCAL YEAR RECOMMENDED	FISCAL YEAR PROJECTED	AGENCY	LOCATION	PROJECT	PROJECT TYPE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	IF OTHER FUNDS, WHAT FUND?	NOTES	CATEGORY
2024	2024	DOT	SIOUX FALLS	RIGHT OF WAY ACQUISITION	MAINTENANCE & REPAIR			2,000,000	2,000,000	HIGHWAY FUND	RIGHT OF WAY ACQUISITION	SERVING AND SUPPORTING SD
2024	2024	DOT	ABERDEEN	2024 REGIONWIDE APPROACH SLAB REPAIR POLYMER CHIP SEAL	MAINTENANCE & REPAIR			1,939,000	1,939,000	HIGHWAY FUND	2024 REGIONWIDE APPROACH SLAB REPAIR POLYMER CHIP SEAL	SERVING AND SUPPORTING SD
2024	2024	DOT	PIERRE	REPLACE STR RCBC APPROACH GRADING	MAINTENANCE & REPAIR			1,852,000	1,852,000	HIGHWAY FUND	REPLACE STR RCBC APPROACH GRADING	SERVING AND SUPPORTING SD
2024	2024	BOR	VERMILLION	DAKOTA DOME	MAINTENANCE & REPAIR			1,750,000	1,750,000	HIGHER ED FACILITIES FUND	ROOF REPLACEMENT	EDUCATION IN SD
2024	2024	DOT	HURON, WATERTOWN	GRADING PCC SURFACING	MAINTENANCE & REPAIR			1,717,000	1,717,000	HIGHWAY FUND	GRADING PCC SURFACING	SERVING AND SUPPORTING SD
2024	2024	DOT	MITCHELL	AUXILIARY LANE	MAINTENANCE & REPAIR			1,649,000	1,649,000	HIGHWAY FUND	AUXILIARY LANE	SERVING AND SUPPORTING SD
2024	2024	DOT	HURON	AC SURFACING	MAINTENANCE & REPAIR			1,623,000	1,623,000	HIGHWAY FUND	AC SURFACING	SERVING AND SUPPORTING SD
2024	2024	DOT	WATERTOWN	REGIONWIDE INSLOPE REPAIR & RESTORATION CULVERT EXTENSIONS	MAINTENANCE & REPAIR			1,595,000	1,595,000	HIGHWAY FUND	REGIONWIDE INSLOPE REPAIR & RESTORATION CULVERT EXTENSIONS	SERVING AND SUPPORTING SD
2024	2024	DOT	SIOUX FALLS	LSDC OVERLAY APPROACH SLABS APPROACH PAVEMENT	MAINTENANCE & REPAIR			1,531,000	1,531,000	HIGHWAY FUND	LSDC OVERLAY APPROACH SLABS APPROACH PAVEMENT	SERVING AND SUPPORTING SD
2024	2024	BOR	SPEARFISH	REPLACE STEEL PEDESTRAIN RAIL	MAINTENANCE & REPAIR			1,500,000	1,500,000	HIGHER ED FACILITIES FUND	REPLACE STEEL PEDESTRAIN RAIL	EDUCATION IN SD
2024	2024	BOR	MADISON	JONAS ACADEMIC	MAINTENANCE & REPAIR			1,500,000	1,500,000	HIGHER ED FACILITIES FUND	MECHANICAL UPGRADE	EDUCATION IN SD
2024	2024	BOR	MADISON	KENNEDY CENTER	MAINTENANCE & REPAIR			1,500,000	1,500,000	HIGHER ED FACILITIES FUND	HVAC AND LIGHTING UPGRADES	EDUCATION IN SD
2024	2024	BOR	MADISON	CAMPUS WIDE	MAINTENANCE & REPAIR			1,500,000	1,500,000	HIGHER ED FACILITIES FUND	DATA ROOM RENOVATIONS	EDUCATION IN SD
2024	2024	BOR	RAPID CITY	MUSIC CENTER	MAINTENANCE & REPAIR			1,500,000	1,500,000	HIGHER ED FACILITIES FUND	HVAC	EDUCATION IN SD
2024	2024	DOT	MITCHELL REGION	COUNTY PAVEMENT MARKING	MAINTENANCE & REPAIR			1,486,000	1,486,000	HIGHWAY FUND	COUNTY PAVEMENT MARKING	SERVING AND SUPPORTING SD
2024	2024	DOT	STATEWIDE	COUNTY PAVEMENT MARKING	MAINTENANCE & REPAIR			1,486,000	1,486,000	HIGHWAY FUND	COUNTY PAVEMENT MARKING	SERVING AND SUPPORTING SD
2024	2024	DOT	MITCHELL	ROCKFALL HAZARD MITIGATION	MAINTENANCE & REPAIR			1,424,000	1,424,000	HIGHWAY FUND	ROCKFALL HAZARD MITIGATION	SERVING AND SUPPORTING SD
2024	2024	DOT	STATEWIDE	REPLACE STR BRIDGE APPROACH GRADING	MAINTENANCE & REPAIR			1,420,000	1,420,000	HIGHWAY FUND	REPLACE STR BRIDGE APPROACH GRADING	SERVING AND SUPPORTING SD
2024	2024	DOT	WATERTOWN	STRUCTURE APPROACH GRADING PE (2021 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	MAINTENANCE & REPAIR			1,300,000	1,300,000	HIGHWAY FUND	STRUCTURE APPROACH GRADING PE (2021 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	SERVING AND SUPPORTING SD
2024	2024	DOT	WATERTOWN	SIGNING & DELINEATION - GRAVEL ROADS ONLY	MAINTENANCE & REPAIR			1,275,000	1,275,000	HIGHWAY FUND	SIGNING & DELINEATION - GRAVEL ROADS ONLY	SERVING AND SUPPORTING SD
2024	2024	DOT	PIERRE REGION	COUNTY PAVEMENT MARKING	MAINTENANCE & REPAIR			1,273,000	1,273,000	HIGHWAY FUND	COUNTY PAVEMENT MARKING	SERVING AND SUPPORTING SD
2024	2024	DOT	RAPID CITY	2024 VARIOUS RECREATION TRAILS PROJECTS	MAINTENANCE & REPAIR			1,269,000	1,269,000	HIGHWAY FUND	2024 VARIOUS RECREATION TRAILS PROJECTS	SERVING AND SUPPORTING SD
2024	2024	DOT	PIERRE	MILL AC RESURFACING SHOULDER SHAPING PIPE WORK MODIFY INTERSECTION	MAINTENANCE & REPAIR			1,259,000	1,259,000	HIGHWAY FUND	MILL AC RESURFACING SHOULDER SHAPING PIPE WORK MODIFY INTERSECTION	SERVING AND SUPPORTING SD
2024	2024	DOT	SIOUX FALLS	GRADING STORM SEWER CURB & GUTTER PCC SURFACING	MAINTENANCE & REPAIR			1,244,000	1,244,000	HIGHWAY FUND	GRADING STORM SEWER CURB & GUTTER PCC SURFACING	SERVING AND SUPPORTING SD
2024	2024	DOT	YANKTON	ROW SIGNALS LIGHTING	MAINTENANCE & REPAIR			1,204,000	1,204,000	HIGHWAY FUND	SIGNALS LIGHTING	SERVING AND SUPPORTING SD
2024	2024	BOR	RAPID CITY	2024 BRIDGE INSPECTION COSTS	MAINTENANCE & REPAIR			1,200,000	1,200,000	HIGHER ED FACILITIES FUND	2024 BRIDGE INSPECTION COSTS	SERVING AND SUPPORTING SD
2024	2024	DOT	MITCHELL	MUSIC CENTER	MAINTENANCE & REPAIR			1,186,000	1,186,000	HIGHWAY FUND	INTERIOR UPGRADES	EDUCATION IN SD
2024	2024	DOT	WINNER	INTERIOR UPGRADES	MAINTENANCE & REPAIR			1,185,000	1,185,000	HIGHWAY FUND	INTERIOR UPGRADES	SERVING AND SUPPORTING SD
2024	2024	DOT	BELLE FOURCHE	STRUCTURE APPROACH GRADING PE (2021 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	MAINTENANCE & REPAIR			1,157,000	1,157,000	HIGHWAY FUND	STRUCTURE APPROACH GRADING PE (2021 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	SERVING AND SUPPORTING SD
2024	2024	DOT	WATERTOWN	STRUCTURE APPROACH GRADING PE (2021 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	MAINTENANCE & REPAIR			1,152,000	1,152,000	HIGHWAY FUND	STRUCTURE APPROACH GRADING PE (2021 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	SERVING AND SUPPORTING SD
2024	2024	DOT	MITCHELL	INSLOPE RESTORATION	MAINTENANCE & REPAIR			1,150,000	1,150,000	HIGHWAY FUND	INSLOPE RESTORATION	SERVING AND SUPPORTING SD
2024	2024	DOT	CUSTER	SIGNING & DELINEATION - GRAVEL ROADS ONLY	MAINTENANCE & REPAIR			1,121,000	1,121,000	HIGHWAY FUND	SIGNING & DELINEATION - GRAVEL ROADS ONLY	SERVING AND SUPPORTING SD
2024	2024	DOT	SIOUX FALLS	MODIFY BAMP - NB ON RAMP	MAINTENANCE & REPAIR			1,097,000	1,097,000	HIGHWAY FUND	MODIFY BAMP - NB ON RAMP	SERVING AND SUPPORTING SD
2024	2024	DOT	HURON	MILL AC RESURFACING	MAINTENANCE & REPAIR			1,076,000	1,076,000	HIGHWAY FUND	MILL AC RESURFACING	SERVING AND SUPPORTING SD
2024	2024	DOT	STATEWIDE	WETLAND MITIGATION BANKING	MAINTENANCE & REPAIR			1,061,000	1,061,000	HIGHWAY FUND	WETLAND MITIGATION BANKING	SERVING AND SUPPORTING SD
2024	2024	DOT	WATERTOWN	2024 REGIONWIDE APPROACH SLAB REPAIR	MAINTENANCE & REPAIR			1,061,000	1,061,000	HIGHWAY FUND	2024 REGIONWIDE APPROACH SLAB REPAIR	SERVING AND SUPPORTING SD
2024	2024	DOT	MOBRIDGE	PCC SHARED USE PATH CE	MAINTENANCE & REPAIR			1,023,000	1,023,000	HIGHWAY FUND	PCC SHARED USE PATH CE	SERVING AND SUPPORTING SD
2024	2024	DOT	WATERTOWN	SIGNING & DELINEATION	MAINTENANCE & REPAIR			1,019,000	1,019,000	HIGHWAY FUND	SIGNING & DELINEATION	SERVING AND SUPPORTING SD
2024	2024	DOT	MOBRIDGE	REPLACE STR RCBC APPROACH GRADING REPLACE PIPE SPOT	MAINTENANCE & REPAIR			1,018,000	1,018,000	HIGHWAY FUND	REPLACE STR RCBC APPROACH GRADING REPLACE PIPE SPOT	SERVING AND SUPPORTING SD
2024	2024	BOR	MADISON	GRADING AC SURFACING	MAINTENANCE & REPAIR			1,000,000	1,000,000	HIGHWAY FUND	GRADING AC SURFACING	SERVING AND SUPPORTING SD
2024	2024	BOR	RAPID CITY	CAMPUS	MAINTENANCE & REPAIR			1,000,000	1,000,000	HIGHER ED FACILITIES FUND	PARKING EXPANSION	EDUCATION IN SD
2024	2024	BOR	RAPID CITY	CAMPUS	MAINTENANCE & REPAIR			1,000,000	1,000,000	HIGHER ED FACILITIES FUND	SOUTH LOOP ELECTRICAL REPLACEMENT	EDUCATION IN SD
2024	2024	BOR	RAPID CITY	CAMPUS	MAINTENANCE & REPAIR			1,000,000	1,000,000	HIGHER ED FACILITIES FUND	PRIMARY ELECTRICAL LOOP UPGRADES	EDUCATION IN SD
2024	2024	BOR	RAPID CITY	ELECTRICAL ENGINEERING	MAINTENANCE & REPAIR			1,000,000	1,000,000	HIGHER ED FACILITIES FUND	AIR HANDLERS 1, 2, 3 REPLACEMENT	EDUCATION IN SD
2024	2024	DOT	STATEWIDE	ELECTRICAL ENGINEERING	MAINTENANCE & REPAIR			1,000,000	1,000,000	HIGHER ED FACILITIES FUND	MAIN ELECTRICAL REPLACEMENT	EDUCATION IN SD
2024	2024	DOT	STATEWIDE	2024 LOCAL TRANSPORTATION PLANNING STUDIES	MAINTENANCE & REPAIR			1,000,000	1,000,000	HIGHWAY FUND	2024 LOCAL TRANSPORTATION PLANNING STUDIES	SERVING AND SUPPORTING SD
2024	2024	DOT	BELLE FOURCHE	2024 PE FOR TRANSPORTATION ALTERNATIVES PROJECTS	MAINTENANCE & REPAIR			1,000,000	1,000,000	HIGHWAY FUND	2024 PE FOR TRANSPORTATION ALTERNATIVES PROJECTS	SERVING AND SUPPORTING SD
2024	2024	DOT	ABERDEEN	SIGNING & DELINEATION	MAINTENANCE & REPAIR			969,000	969,000	HIGHWAY FUND	SIGNING & DELINEATION	SERVING AND SUPPORTING SD
2024	2024	DOT	WATERTOWN	STRUCTURE APPROACH GRADING PE (2021 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	MAINTENANCE & REPAIR			950,000	950,000	HIGHWAY FUND	STRUCTURE APPROACH GRADING PE (2021 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	SERVING AND SUPPORTING SD
2024	2024	DOT	STATEWIDE	2024 STATEWIDE RAILROAD CROSSING PROJECTS	MAINTENANCE & REPAIR			948,000	948,000	HIGHWAY FUND	2024 STATEWIDE RAILROAD CROSSING PROJECTS	SERVING AND SUPPORTING SD
2024	2024	DOT	SIOUX FALLS	GRADING STORM SEWER CURB & GUTTER PCC SURFACING	MAINTENANCE & REPAIR			926,000	926,000	HIGHWAY FUND	GRADING STORM SEWER CURB & GUTTER PCC SURFACING	SERVING AND SUPPORTING SD
2024	2024	DOT	YANKTON	ROW SIGNALS LIGHTING	MAINTENANCE & REPAIR			915,000	915,000	HIGHWAY FUND	SIGNALS LIGHTING	SERVING AND SUPPORTING SD
2024	2024	DOT	HURON, PIERRE	PCC SHARED USE PATH CE	MAINTENANCE & REPAIR			911,000	911,000	HIGHWAY FUND	PCC SHARED USE PATH CE	SERVING AND SUPPORTING SD
2024	2024	DOT	STATEWIDE	ASPHALT SURFACE TREATMENT	MAINTENANCE & REPAIR			902,000	902,000	HIGHWAY FUND	ASPHALT SURFACE TREATMENT	SERVING AND SUPPORTING SD
2024	2024	DOT	YANKTON	ARCHAEOLOGICAL RESEARCH (FY 2024)	MAINTENANCE & REPAIR			900,000	900,000	HIGHWAY FUND	ARCHAEOLOGICAL RESEARCH (FY 2024)	SERVING AND SUPPORTING SD
2024	2024	DOT	WATERTOWN	STRUCTURE APPROACH GRADING PE (2021 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	MAINTENANCE & REPAIR			898,000	898,000	HIGHWAY FUND	STRUCTURE APPROACH GRADING PE (2021 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	SERVING AND SUPPORTING SD
2024	2024	DOT	PIERRE	MILL AC RESURFACING PIPE WORK	MAINTENANCE & REPAIR			898,000	898,000	HIGHWAY FUND	MILL AC RESURFACING PIPE WORK	SERVING AND SUPPORTING SD
2024	2024	DOT	WATERTOWN	POLYMER CHIP SEAL BEARING RETROFIT JOINTS	MAINTENANCE & REPAIR			895,000	895,000	HIGHWAY FUND	POLYMER CHIP SEAL BEARING RETROFIT JOINTS	SERVING AND SUPPORTING SD
2024	2024	DOT	SIOUX FALLS	SIGNING & DELINEATION - GRAVEL ROADS ONLY	MAINTENANCE & REPAIR			891,000	891,000	HIGHWAY FUND	SIGNING & DELINEATION - GRAVEL ROADS ONLY	SERVING AND SUPPORTING SD
2024	2024	DOT	WATERTOWN	ASPHALT SURFACE TREATMENT	MAINTENANCE & REPAIR			885,000	885,000	HIGHWAY FUND	ASPHALT SURFACE TREATMENT	SERVING AND SUPPORTING SD
2024	2024	DOT	YANKTON	STRUCTURE APPROACH GRADING PE (2021 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	MAINTENANCE & REPAIR			860,000	860,000	HIGHWAY FUND	STRUCTURE APPROACH GRADING PE (2021 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	SERVING AND SUPPORTING SD
2024	2024	DOT	ABERDEEN	SHOULDER WIDENING REPLACE STR RCBC APPROACH GRADING	MAINTENANCE & REPAIR			848,000	848,000	HIGHWAY FUND	SHOULDER WIDENING REPLACE STR RCBC APPROACH GRADING	SERVING AND SUPPORTING SD
2024	2024	DOT	ABERDEEN	SHOULDER WIDENING MILL AC RESURFACING REPLACE STR MODIFY INTERSECTION PIPE WORK	MAINTENANCE & REPAIR			847,000	847,000	HIGHWAY FUND	SHOULDER WIDENING MILL AC RESURFACING REPLACE STR MODIFY INTERSECTION PIPE WORK	SERVING AND SUPPORTING SD
2024	2024	DOT	ABERDEEN	BRIDGE APPROACH GRADING PIPE WORK SIGNAL	MAINTENANCE & REPAIR			847,000	847,000	HIGHWAY FUND	BRIDGE APPROACH GRADING PIPE WORK SIGNAL	SERVING AND SUPPORTING SD
2024	2024	DOT	SIOUX FALLS	PCC SIDEWALK CE	MAINTENANCE & REPAIR			841,000	841,000	HIGHWAY FUND	PCC SIDEWALK CE	SERVING AND SUPPORTING SD
2024	2024	DOT	SIOUX FALLS	DECK OVERLAY (SOUTH DAKOTA SHARE)	MAINTENANCE & REPAIR			835,000	835,000	HIGHWAY FUND	DECK OVERLAY (SOUTH DAKOTA SHARE)	SERVING AND SUPPORTING SD
2024	2024	DOT	RAPID CITY	STRUCTURE APPROACH GRADING PE (2021 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	MAINTENANCE & REPAIR			835,000	835,000	HIGHWAY FUND	STRUCTURE APPROACH GRADING PE (2021 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	SERVING AND SUPPORTING SD
2024	2024	DOT	WINNER	SIGNING & DELINEATION - GRAVEL ROADS ONLY	MAINTENANCE & REPAIR			823,000	823,000	HIGHWAY FUND	SIGNING & DELINEATION - GRAVEL ROADS ONLY	SERVING AND SUPPORTING SD
2024	2024	DOT	ABERDEEN, MOBRIDGE,	ABERDEEN, MOBRIDGE,	MAINTENANCE & REPAIR			815,000	815,000	HIGHWAY FUND	ABERDEEN, MOBRIDGE,	SERVING AND SUPPORTING SD
2024	2024	DOT	PIERRE	MILL AC RESURFACING PIPE WORK	MAINTENANCE & REPAIR			815,000	815,000	HIGHWAY FUND	MILL AC RESURFACING PIPE WORK	SERVING AND SUPPORTING SD
2024	2024	DOT	ABERDEEN	AC SHARED USE PATH CE	MAINTENANCE & REPAIR			812,000	812,000	HIGHWAY FUND	AC SHARED USE PATH CE	SERVING AND SUPPORTING SD
2024	2024	BOR	BROOKINGS	WAGNER HALL	MAINTENANCE & REPAIR			800,000	800,000	HIGHER ED FACILITIES FUND	NURSING CLASSROOM LAB UPGRADES	EDUCATION IN SD
2024	2024	DOT	HURON	SIGNING & DELINEATION - GRAVEL ROADS ONLY	MAINTENANCE & REPAIR			799,000	799,000	HIGHWAY FUND	SIGNING & DELINEATION - GRAVEL ROADS ONLY	SERVING AND SUPPORTING SD

SOUTH DAKOTA FIVE-YEAR CAPITAL EXPENDITURE PLAN

AS OF 1/10/2023

FISCAL YEAR RECOMMENDED	FISCAL YEAR PROJECTED	AGENCY	LOCATION	PROJECT	PROJECT TYPE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	IF OTHER FUNDS, WHAT FUND?	NOTES	CATEGORY
2024	2024	DOT	MITCHELL	STRUCTURE APPROACH GRADING PE (2021 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	MAINTENANCE & REPAIR			796,000	796,000	HIGHWAY FUND	STRUCTURE APPROACH GRADING PE (2021 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	SERVING AND SUPPORTING SD
2024	2024	DOT	RAPID CITY	STRUCTURE APPROACH GRADING PE (2021 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	MAINTENANCE & REPAIR			796,000	796,000	HIGHWAY FUND	STRUCTURE APPROACH GRADING PE (2021 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	SERVING AND SUPPORTING SD
2024	2024	DOT	WINNER	STRUCTURE APPROACH GRADING PE (2021 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	MAINTENANCE & REPAIR			796,000	796,000	HIGHWAY FUND	STRUCTURE APPROACH GRADING PE (2021 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	SERVING AND SUPPORTING SD
2024	2024	DOT	STATEWIDE	DURABLE PAVEMENT MARKING	MAINTENANCE & REPAIR			796,000	796,000	HIGHWAY FUND	DURABLE PAVEMENT MARKING	SERVING AND SUPPORTING SD
2024	2024	DOT	HURON	STRUCTURE APPROACH GRADING PE (2021 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	MAINTENANCE & REPAIR			790,000	790,000	HIGHWAY FUND	STRUCTURE APPROACH GRADING PE (2021 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	SERVING AND SUPPORTING SD
2024	2024	DOT	HURON	STRUCTURE APPROACH GRADING PE (2021 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	MAINTENANCE & REPAIR			790,000	790,000	HIGHWAY FUND	STRUCTURE APPROACH GRADING PE (2021 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	SERVING AND SUPPORTING SD
2024	2024	DOT	HURON	STRUCTURE APPROACH GRADING PE (2021 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	MAINTENANCE & REPAIR			790,000	790,000	HIGHWAY FUND	STRUCTURE APPROACH GRADING PE (2021 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	SERVING AND SUPPORTING SD
2024	2024	DOT	HURON	STRUCTURE APPROACH GRADING PE (2021 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	MAINTENANCE & REPAIR			790,000	790,000	HIGHWAY FUND	STRUCTURE APPROACH GRADING PE (2021 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	SERVING AND SUPPORTING SD
2024	2024	DOT	YANKTON	STRUCTURE APPROACH GRADING PE (2021 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	MAINTENANCE & REPAIR			780,000	780,000	HIGHWAY FUND	STRUCTURE APPROACH GRADING PE (2021 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	SERVING AND SUPPORTING SD
2024	2024	BOR	VERMILLION	ID WEEKS TOWER	MAINTENANCE & REPAIR			750,000	750,000	HIGHER ED FACILITIES FUND	WINDOW REPLACEMENT	EDUCATION IN SD
2024	2024	DOT	HURON	STRUCTURE APPROACH GRADING PE (2021 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	MAINTENANCE & REPAIR			750,000	750,000	HIGHWAY FUND	STRUCTURE APPROACH GRADING PE (2021 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	SERVING AND SUPPORTING SD
2024	2024	DOT	MITCHELL REGION	STRUCTURE APPROACH GRADING PE (2021 FEDERAL BRIDGE REPLACEMENT PROGRAM)	MAINTENANCE & REPAIR			734,000	734,000	HIGHWAY FUND	STRUCTURE APPROACH GRADING PE (2021 FEDERAL BRIDGE REPLACEMENT PROGRAM)	SERVING AND SUPPORTING SD
2024	2024	DOT	WATERTOWN	STRUCTURE APPROACH GRADING PE (2021 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	MAINTENANCE & REPAIR			734,000	734,000	HIGHWAY FUND	STRUCTURE APPROACH GRADING PE (2021 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	SERVING AND SUPPORTING SD
2024	2024	DOT	MITCHELL	STRUCTURE APPROACH GRADING PE (2021 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	MAINTENANCE & REPAIR			730,000	730,000	HIGHWAY FUND	STRUCTURE APPROACH GRADING PE (2021 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	SERVING AND SUPPORTING SD
2024	2024	DOT	CUSTER	2024 AREAWIDE PIPE WORK PROJECTS	MAINTENANCE & REPAIR			710,000	710,000	HIGHWAY FUND	2024 AREAWIDE PIPE WORK PROJECTS	SERVING AND SUPPORTING SD
2024	2024	BOR	RAPID CITY	ELECTRICAL ENGINEERING	MAINTENANCE & REPAIR			700,000	700,000	HIGHER ED FACILITIES FUND	WINDOW/EXTERIOR DOOR REPLACEMENT	EDUCATION IN SD
2024	2024	DOT	RAPID CITY	LSDC OVERLAY JOINTS APPROACH SLABS PAVEMENT RAIL	MAINTENANCE & REPAIR			697,000	697,000	HIGHWAY FUND	LSDC OVERLAY JOINTS APPROACH SLABS PAVEMENT RAIL	SERVING AND SUPPORTING SD
2024	2024	DOT	WINNER	STRUCTURE APPROACH GRADING PE (2021 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	MAINTENANCE & REPAIR			695,000	695,000	HIGHWAY FUND	STRUCTURE APPROACH GRADING PE (2021 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	SERVING AND SUPPORTING SD
2024	2024	DOT	YANKTON	STRUCTURE APPROACH GRADING PE (2021 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	MAINTENANCE & REPAIR			695,000	695,000	HIGHWAY FUND	STRUCTURE APPROACH GRADING PE (2021 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	SERVING AND SUPPORTING SD
2024	2024	DOT	RAPID CITY	STRUCTURE APPROACH GRADING PE (2021 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	MAINTENANCE & REPAIR			665,000	665,000	HIGHWAY FUND	STRUCTURE APPROACH GRADING PE (2021 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	SERVING AND SUPPORTING SD
2024	2024	DOT	MITCHELL	STORM SEWER CURB & GUTTER	MAINTENANCE & REPAIR			665,000	665,000	HIGHWAY FUND	STORM SEWER CURB & GUTTER	SERVING AND SUPPORTING SD
2024	2024	DOT	BELLE FOURCHE	POLYMER CHIP SEAL	MAINTENANCE & REPAIR			660,000	660,000	HIGHWAY FUND	POLYMER CHIP SEAL	SERVING AND SUPPORTING SD
2024	2024	DOT	RAPID CITY	HIGH GRADE POLYMER PAVEMENT MARKINGS	MAINTENANCE & REPAIR			652,000	652,000	HIGHWAY FUND	HIGH GRADE POLYMER PAVEMENT MARKINGS	SERVING AND SUPPORTING SD
2024	2024	DOT	PIERRE	MILL AC RESURFACING	MAINTENANCE & REPAIR			651,000	651,000	HIGHWAY FUND	MILL AC RESURFACING	SERVING AND SUPPORTING SD
2024	2024	DOT	CUSTER	LSDC OVERLAY JOINTS MODIFY GIRDER BEARING REPAIR ZONE PAINTING	MAINTENANCE & REPAIR			649,000	649,000	HIGHWAY FUND	LSDC OVERLAY JOINTS MODIFY GIRDER BEARING REPAIR ZONE PAINTING	SERVING AND SUPPORTING SD
2024	2024	DOT	STATEWIDE	ITS DEVICE DEPLOYMENT OPERATION & MAINTENANCE CY2024	MAINTENANCE & REPAIR			637,000	637,000	HIGHWAY FUND	ITS DEVICE DEPLOYMENT OPERATION & MAINTENANCE CY2024	SERVING AND SUPPORTING SD
2024	2024	DOT	MITCHELL	PCC SHARED USE PATH CE	MAINTENANCE & REPAIR			634,000	634,000	HIGHWAY FUND	PCC SHARED USE PATH CE	SERVING AND SUPPORTING SD
2024	2024	DOT	ABERDEEN	REGIONWIDE INSLOPE REPAIR & RESTORATION CULVERT EXTENSIONS	MAINTENANCE & REPAIR			609,000	609,000	HIGHWAY FUND	REGIONWIDE INSLOPE REPAIR & RESTORATION CULVERT EXTENSIONS	SERVING AND SUPPORTING SD
2024	2024	BOR	RAPID CITY	CIVIL MECHANICAL	MAINTENANCE & REPAIR			600,000	600,000	HIGHER ED FACILITIES FUND	WINDOW REPLACEMENT	EDUCATION IN SD
2024	2024	BOR	BROOKINGS	BRIGGS LIBRARY	MAINTENANCE & REPAIR			600,000	600,000	HIGHER ED FACILITIES FUND	RENOVATE FOR INSTRUCTIONAL SUPPORT SERVICES	EDUCATION IN SD
2024	2024	BOR	BROOKINGS	WECOTA HALL	MAINTENANCE & REPAIR			600,000	600,000	HIGHER ED FACILITIES FUND	STEAM TO HOT WATER SYSTEM REPLACEMENT	EDUCATION IN SD
2024	2024	DOT	MOBRIDGE	STRUCTURE APPROACH GRADING PE (2021 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	MAINTENANCE & REPAIR			594,000	594,000	HIGHWAY FUND	STRUCTURE APPROACH GRADING PE (2021 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	SERVING AND SUPPORTING SD
2024	2024	DOT	WINNER	AC SHARED USE PATH CE	MAINTENANCE & REPAIR			592,000	592,000	HIGHWAY FUND	AC SHARED USE PATH CE	SERVING AND SUPPORTING SD
2024	2024	BOR	BROOKINGS	LINCOLN HALL	MAINTENANCE & REPAIR			584,778	584,778	HIGHER ED FACILITIES FUND	RENOVATION PROJECT (BOND REPAID IN 2046)	EDUCATION IN SD
2024	2024	BOR	BROOKINGS	CAMPUS 2024 REGIONWIDE APPROACH SLAB REPAIR APPROACH GUARDRAIL & BLOCKS POLYMER CHIP SEAL SCOUR PROTECTION	MAINTENANCE & REPAIR			580,000	580,000	HIGHER ED FACILITIES FUND	PLANNING FUTURE M&R PROJECTS & BUILDING RENOVATIONS	EDUCATION IN SD
2024	2024	DOT	SIoux FALLS	GUARDRAIL & BLOCKS POLYMER CHIP SEAL SCOUR PROTECTION	MAINTENANCE & REPAIR			542,000	542,000	HIGHWAY FUND	2024 REGIONWIDE APPROACH SLAB REPAIR APPROACH GUARDRAIL & BLOCKS POLYMER CHIP SEAL SCOUR PROTECTION	SERVING AND SUPPORTING SD
2024	2024	DOT	MOBRIDGE	MILL AC RESURFACING PIPE WORK	MAINTENANCE & REPAIR			540,000	540,000	HIGHWAY FUND	MILL AC RESURFACING PIPE WORK	SERVING AND SUPPORTING SD
2024	2024	DOT	WATERTOWN	STRUCTURE APPROACH GRADING PE (2021 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	MAINTENANCE & REPAIR			534,000	534,000	HIGHWAY FUND	STRUCTURE APPROACH GRADING PE (2021 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	SERVING AND SUPPORTING SD
2024	2024	DOT	YANKTON	AC SHARED USE PATH CE	MAINTENANCE & REPAIR			534,000	534,000	HIGHWAY FUND	AC SHARED USE PATH CE	SERVING AND SUPPORTING SD
2024	2024	DOT	PIERRE REGION	COLD PLASTICS/SPRAYABLE DURABLE PAVEMENT MARKING	MAINTENANCE & REPAIR			531,000	531,000	HIGHWAY FUND	COLD PLASTICS/SPRAYABLE DURABLE PAVEMENT MARKING	SERVING AND SUPPORTING SD
2024	2024	BOR	BROOKINGS	CENTRAL HEATING PLANT	MAINTENANCE & REPAIR			522,350	522,350	HIGHER ED FACILITIES FUND	BOILER PROJECT (BOND REPAID IN 2027)	EDUCATION IN SD
2024	2024	BOR	MADISON	EAST HALL	MAINTENANCE & REPAIR			500,000	500,000	HIGHER ED FACILITIES FUND	WINDOW REPLACEMENT	EDUCATION IN SD
2024	2024	BOR	RAPID CITY	CIVIL MECHANICAL	MAINTENANCE & REPAIR			500,000	500,000	HIGHER ED FACILITIES FUND	REPLACEMENT OF ROOFTOP UNITS	EDUCATION IN SD
2024	2024	BOR	RAPID CITY	KING CENTER	MAINTENANCE & REPAIR			500,000	500,000	HIGHER ED FACILITIES FUND	MEN'S LOCKER ROOM	EDUCATION IN SD
2024	2024	BOR	RAPID CITY	MUSIC CENTER	MAINTENANCE & REPAIR			500,000	500,000	HIGHER ED FACILITIES FUND	WINDOW/DOOR REPLACEMENT/EXTERNAL	EDUCATION IN SD
2024	2024	BOR	RAPID CITY	O'HARRA	MAINTENANCE & REPAIR			500,000	500,000	HIGHER ED FACILITIES FUND	MAIN ELECTRICAL REPLACEMENT	EDUCATION IN SD
2024	2024	BOR	RAPID CITY	PHYSICAL PLANT	MAINTENANCE & REPAIR			500,000	500,000	HIGHER ED FACILITIES FUND	MAIN ELECTRICAL REPLACEMENT	EDUCATION IN SD
2024	2024	BOR	RAPID CITY	STADIUM	MAINTENANCE & REPAIR			500,000	500,000	HIGHER ED FACILITIES FUND	LOCKER ROOM, RESTROOM, AND CONCESSIONS	EDUCATION IN SD
2024	2024	BOR	BROOKINGS	MORRILL HALL	MAINTENANCE & REPAIR			500,000	500,000	HIGHER ED FACILITIES FUND	JOINT SEALANTS & TUCKPOINTING	EDUCATION IN SD
2024	2024	BOR	VERMILLION	SCHOOL OF LAW	MAINTENANCE & REPAIR			500,000	500,000	HIGHER ED FACILITIES FUND	INTERIOR RENOVATIONS	EDUCATION IN SD
2023	2024	BOA	PIERRE	CAMPUS WIDE - B&G MISC. FUND	MAINTENANCE & REPAIR			500,000	500,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAMPUS WIDE - B&G MISC. FUND	SERVING AND SUPPORTING SD
2024	2024	DOT	HURON	STRUCTURE APPROACH GRADING PE (2021 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	MAINTENANCE & REPAIR			500,000	500,000	HIGHWAY FUND	STRUCTURE APPROACH GRADING PE (2021 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	SERVING AND SUPPORTING SD
2024	2024	DOT	STATEWIDE	PCC SHARED USE PATH CE	MAINTENANCE & REPAIR			490,000	490,000	HIGHWAY FUND	PCC SHARED USE PATH CE	SERVING AND SUPPORTING SD
2024	2024	DOT	SIoux FALLS	ADA	MAINTENANCE & REPAIR			482,000	482,000	HIGHWAY FUND	ADA	SERVING AND SUPPORTING SD
2024	2024	DOT	WINNER	SCOUR PROTECTION BERM REPAIR	MAINTENANCE & REPAIR			474,000	474,000	HIGHWAY FUND	SCOUR PROTECTION BERM REPAIR	SERVING AND SUPPORTING SD
2024	2024	DOT	HURON	STRUCTURE APPROACH GRADING PE (2021 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	MAINTENANCE & REPAIR			470,000	470,000	HIGHWAY FUND	STRUCTURE APPROACH GRADING PE (2021 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	SERVING AND SUPPORTING SD
2024	2024	DOT	CUSTER	STRUCTURE APPROACH GRADING PE (2021 FEDERAL BRIDGE REPLACEMENT PROGRAM)	MAINTENANCE & REPAIR			466,000	466,000	HIGHWAY FUND	STRUCTURE APPROACH GRADING PE (2021 FEDERAL BRIDGE REPLACEMENT PROGRAM)	SERVING AND SUPPORTING SD
2024	2024	BOR	SPEARFISH	WOODBURN HALL	MAINTENANCE & REPAIR			465,000	465,000	HIGHER ED FACILITIES FUND	THEATER UPGRADE PH II	EDUCATION IN SD

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FISCAL YEAR RECOMMENDED	FISCAL YEAR PROJECTED	AGENCY	LOCATION	PROJECT	PROJECT TYPE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	IF OTHER FUNDS, WHAT FUND?	NOTES	CATEGORY
2024	2024	DOT	WINNER	INSLOPE FLATTENING SHARED USE PATH PEDESTRIAN BRIDGE	MAINTENANCE & REPAIR			462,000	462,000	HIGHWAY FUND	INSLOPE FLATTENING SHARED USE PATH PEDESTRIAN BRIDGE	SERVING AND SUPPORTING SD
2024	2024	DOT	MOBRIDGE	POLYMER CHIP SEAL	MAINTENANCE & REPAIR			458,000	458,000	HIGHWAY FUND	POLYMER CHIP SEAL	SERVING AND SUPPORTING SD
2024	2024	DOT	SIoux FALLS	PCC SHARED USE PATH CE	MAINTENANCE & REPAIR			455,000	455,000	HIGHWAY FUND	PCC SHARED USE PATH CE	SERVING AND SUPPORTING SD
2024	2024	BOR	VERMILLION	FINE ARTS	MAINTENANCE & REPAIR			450,000	450,000	HIGHER ED FACILITIES FUND	ROOF REPLACEMENT	EDUCATION IN SD
2024	2024	DOT	MITCHELL	POLYMER CHIP SEAL BEARING REPAIR APPROACH SLABS	MAINTENANCE & REPAIR			450,000	450,000	HIGHWAY FUND	POLYMER CHIP SEAL BEARING REPAIR APPROACH SLABS	SERVING AND SUPPORTING SD
2024	2024	DOT	WATERTOWN	STRUCTURE APPROACH GRADING PE (2021 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	MAINTENANCE & REPAIR			450,000	450,000	HIGHWAY FUND	STRUCTURE APPROACH GRADING PE (2021 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	SERVING AND SUPPORTING SD
2024	2024	DOT	MOBRIDGE	STRUCTURE APPROACH GRADING PE (2021 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	MAINTENANCE & REPAIR			450,000	450,000	HIGHWAY FUND	STRUCTURE APPROACH GRADING PE (2021 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	SERVING AND SUPPORTING SD
2024	2024	DOT	ABERDEEN	SIGNALS CROSSING SURFACE APPROACH WORK CE	MAINTENANCE & REPAIR			450,000	450,000	HIGHWAY FUND	SIGNALS CROSSING SURFACE APPROACH WORK CE	SERVING AND SUPPORTING SD
2024	2024	DOT	MITCHELL	POLYMER CHIP SEAL	MAINTENANCE & REPAIR			443,000	443,000	HIGHWAY FUND	POLYMER CHIP SEAL	SERVING AND SUPPORTING SD
2024	2024	DOT	HURON	STRUCTURE APPROACH GRADING PE (2021 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	MAINTENANCE & REPAIR			430,000	430,000	HIGHWAY FUND	STRUCTURE APPROACH GRADING PE (2021 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	SERVING AND SUPPORTING SD
2024	2024	DOT	RAPID CITY	STRUCTURE APPROACH GRADING PE (2021 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	MAINTENANCE & REPAIR			430,000	430,000	HIGHWAY FUND	STRUCTURE APPROACH GRADING PE (2021 LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM)	SERVING AND SUPPORTING SD
2024	2024	DOT	PIERRE	POLYMER CHIP SEAL	MAINTENANCE & REPAIR			429,000	429,000	HIGHWAY FUND	POLYMER CHIP SEAL	SERVING AND SUPPORTING SD
2024	2024	BOR	VERMILLION	CAMPUS	MAINTENANCE & REPAIR			428,376	428,376	HIGHER ED FACILITIES FUND	SERIES 2011 BOND PAYMENT	EDUCATION IN SD
2024	2024	DOT	STATEWIDE	SDDOT TRAVELER INFORMATION SERVICES FY2024	MAINTENANCE & REPAIR			424,000	424,000	HIGHWAY FUND	SDDOT TRAVELER INFORMATION SERVICES FY2024	SERVING AND SUPPORTING SD
2024	2024	DOT	MITCHELL REGION	RUMBLE STRIPES AND HIGH GRADE POLYMER PAVEMENT MARKINGS	MAINTENANCE & REPAIR			424,000	424,000	HIGHWAY FUND	RUMBLE STRIPES AND HIGH GRADE POLYMER PAVEMENT MARKINGS	SERVING AND SUPPORTING SD
2024	2024	DOT	ABERDEEN REGION	RUMBLE STRIPES AND HIGH GRADE POLYMER PAVEMENT MARKINGS	MAINTENANCE & REPAIR			424,000	424,000	HIGHWAY FUND	RUMBLE STRIPES AND HIGH GRADE POLYMER PAVEMENT MARKINGS	SERVING AND SUPPORTING SD
2024	2024	DOT	SIoux FALLS, YANKTON	RUMBLE STRIPES AND HIGH GRADE POLYMER PAVEMENT MARKINGS	MAINTENANCE & REPAIR			424,000	424,000	HIGHWAY FUND	RUMBLE STRIPES AND HIGH GRADE POLYMER PAVEMENT MARKINGS	SERVING AND SUPPORTING SD
2024	2024	DOT	WATERTOWN	MILL AC RESURFACING PIPE WORK	MAINTENANCE & REPAIR			421,000	421,000	HIGHWAY FUND	MILL AC RESURFACING PIPE WORK	SERVING AND SUPPORTING SD
2024	2024	DOT	YANKTON	PCC SHARED USE PATH CE	MAINTENANCE & REPAIR			405,000	405,000	HIGHWAY FUND	PCC SHARED USE PATH CE	SERVING AND SUPPORTING SD
2024	2024	DOT	ABERDEEN REGION	HIGH GRADE POLYMER PAVEMENT MARKINGS	MAINTENANCE & REPAIR			404,000	404,000	HIGHWAY FUND	HIGH GRADE POLYMER PAVEMENT MARKINGS	SERVING AND SUPPORTING SD
2024	2024	DOT	PIERRE	ROUT & SEAL	MAINTENANCE & REPAIR			403,000	403,000	HIGHWAY FUND	ROUT & SEAL	SERVING AND SUPPORTING SD
2024	2024	BOR	ABERDEEN	GERBER BUILDING	MAINTENANCE & REPAIR			400,000	400,000	HIGHER ED FACILITIES FUND	MECHANICAL UPGRADE	EDUCATION IN SD
2024	2024	BOR	RAPID CITY	KING CENTER	MAINTENANCE & REPAIR			400,000	400,000	HIGHER ED FACILITIES FUND	BLEACHER REPLACEMENT	EDUCATION IN SD
2024	2024	BOR	VERMILLION	CAMPUS	MAINTENANCE & REPAIR			400,000	400,000	HIGHER ED FACILITIES FUND	PLANNING & DESIGN	EDUCATION IN SD
2024	2024	DOT	DESMET	NEW FUEL SYSTEM	MAINTENANCE & REPAIR			400,000	400,000	HIGHWAY FUND	OUTDATED SYSTEM INCREASE CAPACITY	SERVING AND SUPPORTING SD
2024	2024	DOT	WINNER	NEW FUEL SYSTEM	MAINTENANCE & REPAIR			400,000	400,000	HIGHWAY FUND	OUTDATED SYSTEM INCREASE CAPACITY	SERVING AND SUPPORTING SD
2024	2024	DOT	DESMET	NEW FUEL SYSTEM	MAINTENANCE & REPAIR			400,000	400,000	HIGHWAY FUND	OUTDATED SYSTEM INCREASE CAPACITY	SERVING AND SUPPORTING SD
2024	2024	DOT	FAITH	NEW FUEL SYSTEM	MAINTENANCE & REPAIR			400,000	400,000	HIGHWAY FUND	OUTDATED SYSTEM INCREASE CAPACITY	SERVING AND SUPPORTING SD
2024	2024	DOT	SELBY	NEW FUEL SYSTEM	MAINTENANCE & REPAIR			400,000	400,000	HIGHWAY FUND	OUTDATED SYSTEM INCREASE CAPACITY	SERVING AND SUPPORTING SD
2024	2024	DOT	WATERTOWN	PCC SHARED USE PATH CE	MAINTENANCE & REPAIR			396,000	396,000	HIGHWAY FUND	PCC SHARED USE PATH CE	SERVING AND SUPPORTING SD
2024	2024	BOR	BROOKINGS	BERG HALL	MAINTENANCE & REPAIR			395,577	395,577	HIGHER ED FACILITIES FUND	DEFERRED MAINTENANCE & SCIENCE BUILDING PROJECT (BOND REPAID IN 2026)	EDUCATION IN SD
2024	2024	DOT	BELLE FOURCHE	STRUCTURE APPROACH GRADING PE (2021 FEDERAL BRIDGE REPLACEMENT PROGRAM)	MAINTENANCE & REPAIR			381,000	381,000	HIGHWAY FUND	STRUCTURE APPROACH GRADING PE (2021 FEDERAL BRIDGE REPLACEMENT PROGRAM)	SERVING AND SUPPORTING SD
2024	2024	DOT	CUSTER	POLYMER CHIP SEAL	MAINTENANCE & REPAIR			381,000	381,000	HIGHWAY FUND	POLYMER CHIP SEAL	SERVING AND SUPPORTING SD
2024	2024	DOT	YANKTON	MILL AC RESURFACING SHOULDER SHAPING PIPE WORK MODIFY INTERSECTION	MAINTENANCE & REPAIR			372,000	372,000	HIGHWAY FUND	MILL AC RESURFACING SHOULDER SHAPING PIPE WORK MODIFY INTERSECTION	SERVING AND SUPPORTING SD
2024	2024	DOT	RAPID CITY REG	COUNTY PAVEMENT MARKING	MAINTENANCE & REPAIR			371,000	371,000	HIGHWAY FUND	COUNTY PAVEMENT MARKING	SERVING AND SUPPORTING SD
2024	2024	DOT	HURON, WATERTOWN	LIGHTING	MAINTENANCE & REPAIR			364,000	364,000	HIGHWAY FUND	LIGHTING	SERVING AND SUPPORTING SD
2024	2024	BOR	BROOKINGS	ANIMAL SCIENCE ARENA	MAINTENANCE & REPAIR			358,000	358,000	HIGHER ED FACILITIES FUND	REPLACE ROOF & DRAIN PIPES	EDUCATION IN SD
2024	2024	BOR	ABERDEEN	ADMINISTRATION BUILDING	MAINTENANCE & REPAIR			350,000	350,000	HIGHER ED FACILITIES FUND	REPLACE ROOF	EDUCATION IN SD
2024	2024	BOR	ABERDEEN	BARNETT CENTER	MAINTENANCE & REPAIR			350,000	350,000	HIGHER ED FACILITIES FUND	REPLACE UPPER ARENA BLEACHERS	EDUCATION IN SD
2024	2024	BOR	ABERDEEN	TECHNOLOGY CENTER	MAINTENANCE & REPAIR			350,000	350,000	HIGHER ED FACILITIES FUND	REPLACE ROOF	EDUCATION IN SD
2024	2024	BOR	VERMILLION	CAMPUS	MAINTENANCE & REPAIR			350,000	350,000	HIGHER ED FACILITIES FUND	ELECTRICAL - INSTALL VISTA TO CROSSTIE WEST & EAST	EDUCATION IN SD
2024	2024	BOR	VERMILLION	ARTS & SCIENCES	MAINTENANCE & REPAIR			350,000	350,000	HIGHER ED FACILITIES FUND	EXTERIOR WINDOW REPLACEMENT	EDUCATION IN SD
2024	2024	BOR	VERMILLION	CHURCHILL-HAINES	MAINTENANCE & REPAIR			350,000	350,000	HIGHER ED FACILITIES FUND	LAB RENOVATION	EDUCATION IN SD
2024	2024	BOR	VERMILLION	DAVIDSON POWER PLANT	MAINTENANCE & REPAIR			350,000	350,000	HIGHER ED FACILITIES FUND	CHILLER REPLACEMENT	EDUCATION IN SD
2024	2024	BOR	VERMILLION	LEE MEDICAL	MAINTENANCE & REPAIR			350,000	350,000	HIGHER ED FACILITIES FUND	WINDOW REPLACEMENT	EDUCATION IN SD
2024	2024	DOT	STATEWIDE	SIGNAL	MAINTENANCE & REPAIR			350,000	350,000	HIGHWAY FUND	SIGNAL	SERVING AND SUPPORTING SD
2024	2024	DOT	WALL	CREWM ROOM AND ADA UPDATES	MAINTENANCE & REPAIR			350,000	350,000	HIGHWAY FUND	ADA UPDATES ADDITIONAL CAPACITY	SERVING AND SUPPORTING SD
2024	2024	DOT	SIoux FALLS	MILL AC RESURFACING PIPE WORK	MAINTENANCE & REPAIR			344,000	344,000	HIGHWAY FUND	MILL AC RESURFACING PIPE WORK	SERVING AND SUPPORTING SD
2024	2024	DOT	YANKTON	STRUCTURE APPROACH GRADING PE (2021 FEDERAL BRIDGE REPLACEMENT PROGRAM)	MAINTENANCE & REPAIR			340,000	340,000	HIGHWAY FUND	STRUCTURE APPROACH GRADING PE (2021 FEDERAL BRIDGE REPLACEMENT PROGRAM)	SERVING AND SUPPORTING SD
2024	2024	DOT	STATEWIDE	INTERSTATE FENCE	MAINTENANCE & REPAIR			333,000	333,000	HIGHWAY FUND	INTERSTATE FENCE	SERVING AND SUPPORTING SD
2024	2024	DOT	YANKTON	SCOUR PROTECTION BERM REPAIR	MAINTENANCE & REPAIR			332,000	332,000	HIGHWAY FUND	SCOUR PROTECTION BERM REPAIR	SERVING AND SUPPORTING SD
2024	2024	DOT	BELLE FOURCHE,	ROUT & SEAL	MAINTENANCE & REPAIR			329,000	329,000	HIGHWAY FUND	ROUT & SEAL	SERVING AND SUPPORTING SD
2024	2024	DOT	MOBRIDGE	ROUT & SEAL	MAINTENANCE & REPAIR			324,000	324,000	HIGHWAY FUND	ROUT & SEAL	SERVING AND SUPPORTING SD
2024	2024	DOT	WATERTOWN	LSDC OVERLAY	MAINTENANCE & REPAIR			324,000	324,000	HIGHWAY FUND	LSDC OVERLAY	SERVING AND SUPPORTING SD
2024	2024	BOR	VERMILLION	CAMPUS	MAINTENANCE & REPAIR			321,695	321,695	HIGHER ED FACILITIES FUND	SERIES 2020C - HEFF HLTH SCIENCES & ID WEEKS BOND PAYMENT	EDUCATION IN SD
2024	2024	DOT	CUSTER	2024 BRIDGE DECK TREATMENT	MAINTENANCE & REPAIR			318,000	318,000	HIGHWAY FUND	2024 BRIDGE DECK TREATMENT	SERVING AND SUPPORTING SD
2024	2024	DOT	STATEWIDE	DURABLE PAVEMENT MARKING	MAINTENANCE & REPAIR			318,000	318,000	HIGHWAY FUND	DURABLE PAVEMENT MARKING	SERVING AND SUPPORTING SD
2024	2024	DOT	PIERRE	MILL AC RESURFACING	MAINTENANCE & REPAIR			317,000	317,000	HIGHWAY FUND	MILL AC RESURFACING	SERVING AND SUPPORTING SD
2024	2024	DOT	HURON	SIGNALS CROSSING SURFACE APPROACH WORK SIDEWALKS CE	MAINTENANCE & REPAIR			310,000	310,000	HIGHWAY FUND	SIGNALS CROSSING SURFACE APPROACH WORK SIDEWALKS CE	SERVING AND SUPPORTING SD
2024	2024	BOR	RAPID CITY	BHSU-RAPID CITY	MAINTENANCE & REPAIR			300,000	300,000	HIGHER ED FACILITIES FUND	SOLAR	EDUCATION IN SD
2024	2024	BOR	ABERDEEN	GERBER BUILDING	MAINTENANCE & REPAIR			300,000	300,000	HIGHER ED FACILITIES FUND	REPLACE ROOF	EDUCATION IN SD
2024	2024	BOR	ABERDEEN	DAKOTAH HALL	MAINTENANCE & REPAIR			300,000	300,000	HIGHER ED FACILITIES FUND	INSTALL ELEVATOR	EDUCATION IN SD
2024	2024	BOR	RAPID CITY	KING CENTER	MAINTENANCE & REPAIR			300,000	300,000	HIGHER ED FACILITIES FUND	ROOF REPLACEMENT - NON-RENOVATED	EDUCATION IN SD
2024	2024	BOR	RAPID CITY	MUSIC CENTER	MAINTENANCE & REPAIR			300,000	300,000	HIGHER ED FACILITIES FUND	ADA COMPLIANT RESTROOMS & SUFFICIENT NUMBER	EDUCATION IN SD
2024	2024	BOR	BROOKINGS	ANIMAL SCIENCE ARENA	MAINTENANCE & REPAIR			300,000	300,000	HIGHER ED FACILITIES FUND	ELECTRIC TRANSFORMER, SERVICE PANEL, EMERGENCY POWER	EDUCATION IN SD
2024	2024	BOR	VERMILLION	DAKOTA HALL	MAINTENANCE & REPAIR			300,000	300,000	HIGHER ED FACILITIES FUND	ATTIC ABATEMENT AND INSULATION	EDUCATION IN SD
2024	2024	DOT	MITCHELL	STRUCTURE REMOVAL PE (2021 LOCAL BRIDGE REMOVAL PROGRAM)	MAINTENANCE & REPAIR			300,000	300,000	HIGHWAY FUND	STRUCTURE REMOVAL PE (2021 LOCAL BRIDGE REMOVAL PROGRAM)	SERVING AND SUPPORTING SD
2024	2024	DOT	HURON	SHOULDER WIDENING MILL AC RESURFACING REPLACE STR BRIDGE APPROACH GRADING PIPE WORK SIGNAL	MAINTENANCE & REPAIR			300,000	300,000	HIGHWAY FUND	SHOULDER WIDENING MILL AC RESURFACING REPLACE STR BRIDGE APPROACH GRADING PIPE WORK SIGNAL	SERVING AND SUPPORTING SD

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FISCAL YEAR RECOMMENDED	FISCAL YEAR PROJECTED	AGENCY	LOCATION	PROJECT	PROJECT TYPE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	IF OTHER FUNDS, WHAT FUND?	NOTES	CATEGORY
2024	2024	DOT	CUSTER	URBAN GRADING PCC SURFACING STORM SEWER CURB & GUTTER SIDEWALK LIGHTING SIGNALS CROSSING SURFACE	MAINTENANCE & REPAIR			300,000	300,000	HIGHWAY FUND	URBAN GRADING PCC SURFACING STORM SEWER CURB & GUTTER SIDEWALK LIGHTING SIGNALS CROSSING SURFACE	SERVING AND SUPPORTING SD
2024	2024	DOT	PIERRE	REPAIR SHOP REMODEL	MAINTENANCE & REPAIR			300,000	300,000	HIGHWAY FUND	OUTDATED	SERVING AND SUPPORTING SD
2024	2024	DOT	RAPID CITY	TEMPORARY RAMP	MAINTENANCE & REPAIR			295,000	295,000	HIGHWAY FUND	TEMPORARY RAMP	SERVING AND SUPPORTING SD
2024	2024	DOT	ABERDEEN, MOBRIDGE	ROUT & SEAL	MAINTENANCE & REPAIR			289,000	289,000	HIGHWAY FUND	ROUT & SEAL	SERVING AND SUPPORTING SD
2024	2024	BOR	VERMILLION	CAMPUS	MAINTENANCE & REPAIR			280,000	280,000	HIGHWAY ED FACILITIES FUND	MECHANICAL REPAIRS AND UPGRADES	EDUCATION IN SD
2024	2024	DOT	CUSTER	SCOUR PROTECTION BERM REPAIR	MAINTENANCE & REPAIR			278,000	278,000	HIGHWAY FUND	SCOUR PROTECTION BERM REPAIR	SERVING AND SUPPORTING SD
2024	2024	BOR	VERMILLION	FMH-SOM	MAINTENANCE & REPAIR			275,000	275,000	HIGHWAY ED FACILITIES FUND	RESTROOM RENOVATIONS	EDUCATION IN SD
2024	2024	DOT	ABERDEEN REGION	2024 STRUCTURE REHABILITATION PROJECTS	MAINTENANCE & REPAIR			265,000	265,000	HIGHWAY FUND	2024 STRUCTURE REHABILITATION PROJECTS	SERVING AND SUPPORTING SD
2024	2024	DOT	WINNER	2024 AREAWIDE PIPE WORK PROJECTS	MAINTENANCE & REPAIR			265,000	265,000	HIGHWAY FUND	2024 AREAWIDE PIPE WORK PROJECTS	SERVING AND SUPPORTING SD
2024	2024	DOT	YANKTON	2024 AREAWIDE PIPE WORK PROJECTS	MAINTENANCE & REPAIR			265,000	265,000	HIGHWAY FUND	2024 AREAWIDE PIPE WORK PROJECTS	SERVING AND SUPPORTING SD
2024	2024	DOT	MITCHELL	2024 AREAWIDE PIPE WORK PROJECTS	MAINTENANCE & REPAIR			265,000	265,000	HIGHWAY FUND	2024 AREAWIDE PIPE WORK PROJECTS	SERVING AND SUPPORTING SD
2024	2024	DOT	MITCHELL REGION	POLYMER CHIP SEAL	MAINTENANCE & REPAIR			264,000	264,000	HIGHWAY FUND	POLYMER CHIP SEAL	SERVING AND SUPPORTING SD
2024	2024	BOR	SPEARFISH	WOODBURN HALL	MAINTENANCE & REPAIR			260,000	260,000	HIGHWAY ED FACILITIES FUND	OFFICE RENOVATIONS	EDUCATION IN SD
2024	2024	BOR	SPEARFISH	CAMPUS	MAINTENANCE & REPAIR			250,000	250,000	HIGHWAY ED FACILITIES FUND	CLASSROOM TECHNOLOGY UPGRADE PH III	EDUCATION IN SD
2024	2024	BOR	ABERDEEN	MEWALDT-JENSEN	MAINTENANCE & REPAIR			250,000	250,000	HIGHWAY ED FACILITIES FUND	INSTALL ADDRESSABLE FIRE ALARM SYSTEM	EDUCATION IN SD
2024	2024	BOR	RAPID CITY	ELECTRICAL ENGINEERING	MAINTENANCE & REPAIR			250,000	250,000	HIGHWAY ED FACILITIES FUND	FIRE ALARM UPGRADE	EDUCATION IN SD
2024	2024	BOR	VERMILLION	CHURCHILL-HAINES	MAINTENANCE & REPAIR			250,000	250,000	HIGHWAY ED FACILITIES FUND	REPLACE/UPGRADE EMERGENCY GENERATOR	EDUCATION IN SD
2024	2024	BOR	VERMILLION	DAKOTA DOME	MAINTENANCE & REPAIR			250,000	250,000	HIGHWAY ED FACILITIES FUND	FIRE ALARM UPGRADE	EDUCATION IN SD
2024	2024	BOR	SIOUX FALLS	USDSF	MAINTENANCE & REPAIR			250,000	250,000	HIGHWAY ED FACILITIES FUND	MECHANICAL UPGRADES	EDUCATION IN SD
2024	2024	DOT	WATERTOWN	POLYMER CHIP SEAL	MAINTENANCE & REPAIR			245,000	245,000	HIGHWAY FUND	POLYMER CHIP SEAL	SERVING AND SUPPORTING SD
2024	2024	DOT	CUSTER	POLYMER CHIP SEAL	MAINTENANCE & REPAIR			244,000	244,000	HIGHWAY FUND	POLYMER CHIP SEAL	SERVING AND SUPPORTING SD
2024	2024	DOT	CUSTER	POLYMER CHIP SEAL	MAINTENANCE & REPAIR			239,000	239,000	HIGHWAY FUND	POLYMER CHIP SEAL	SERVING AND SUPPORTING SD
2024	2024	DOT	YANKTON	SCOUR PROTECTION BERM REPAIR	MAINTENANCE & REPAIR			236,000	236,000	HIGHWAY FUND	SCOUR PROTECTION BERM REPAIR	SERVING AND SUPPORTING SD
2024	2024	DOT	STATEWIDE	DURABLE PAVEMENT MARKING	MAINTENANCE & REPAIR			233,000	233,000	HIGHWAY FUND	DURABLE PAVEMENT MARKING	SERVING AND SUPPORTING SD
2024	2024	DOT	SIOUX FALLS	CROSSING SURFACE AC PATCHING ADA CE	MAINTENANCE & REPAIR			230,000	230,000	HIGHWAY FUND	CROSSING SURFACE AC PATCHING ADA CE	SERVING AND SUPPORTING SD
2024	2024	DOT	MOBRIDGE	PCC SHARED USE PATH CE	MAINTENANCE & REPAIR			226,000	226,000	HIGHWAY FUND	PCC SHARED USE PATH CE	SERVING AND SUPPORTING SD
2024	2024	DOT	SIOUX FALLS, YANKTON	SCOUR PROTECTION BERM REPAIR	MAINTENANCE & REPAIR			225,000	225,000	HIGHWAY FUND	SCOUR PROTECTION BERM REPAIR	SERVING AND SUPPORTING SD
2024	2024	DOT	HURON	SIGNAL UPGRADES	MAINTENANCE & REPAIR			225,000	225,000	HIGHWAY FUND	SIGNAL UPGRADES	SERVING AND SUPPORTING SD
2024	2024	DOT	BELLE FOURCHE	POLYMER CHIP SEAL	MAINTENANCE & REPAIR			220,000	220,000	HIGHWAY FUND	POLYMER CHIP SEAL	SERVING AND SUPPORTING SD
2024	2024	DOT	MITCHELL REGION	HIGH GRADE POLYMER PAVEMENT MARKINGS	MAINTENANCE & REPAIR			216,000	216,000	HIGHWAY FUND	HIGH GRADE POLYMER PAVEMENT MARKINGS	SERVING AND SUPPORTING SD
2024	2024	BOR	BROOKINGS	ANIMAL SCIENCE ARENA	MAINTENANCE & REPAIR			215,000	215,000	HIGHWAY ED FACILITIES FUND	ROOF REPLACEMENT	EDUCATION IN SD
2024	2024	DOT	MITCHELL	MILL AC RESURFACING	MAINTENANCE & REPAIR			215,000	215,000	HIGHWAY FUND	MILL AC RESURFACING	SERVING AND SUPPORTING SD
2024	2024	DOT	CUSTER	ROUT & SEAL	MAINTENANCE & REPAIR			213,000	213,000	HIGHWAY FUND	ROUT & SEAL	SERVING AND SUPPORTING SD
2024	2024	DOT	STATEWIDE	2024 CORRIDOR SIGNAL TIMING	MAINTENANCE & REPAIR			212,000	212,000	HIGHWAY FUND	2024 CORRIDOR SIGNAL TIMING	SERVING AND SUPPORTING SD
2024	2024	DOT	PIERRE REGION, RAPID CITY REG	2024 HIGHWAY SAFETY IMPROVEMENT PROJECT DEVELOPMENT	MAINTENANCE & REPAIR			212,000	212,000	HIGHWAY FUND	2024 HIGHWAY SAFETY IMPROVEMENT PROJECT DEVELOPMENT	SERVING AND SUPPORTING SD
2024	2024	DOT	PIERRE REGION, RAPID CITY REG	MODIFY INTERSECTION	MAINTENANCE & REPAIR			212,000	212,000	HIGHWAY FUND	MODIFY INTERSECTION	SERVING AND SUPPORTING SD
2024	2024	BOR	SPEARFISH	CAMPUS	MAINTENANCE & REPAIR			200,000	200,000	HIGHWAY ED FACILITIES FUND	SECURITY UPGRADE PH I	EDUCATION IN SD
2024	2024	BOR	SPEARFISH	MEIER HALL	MAINTENANCE & REPAIR			200,000	200,000	HIGHWAY ED FACILITIES FUND	CAULK & TUCKPOINT	EDUCATION IN SD
2024	2024	BOR	RAPID CITY	BHSU-RAPID CITY	MAINTENANCE & REPAIR			200,000	200,000	HIGHWAY ED FACILITIES FUND	TREES/LANDSCAPING	EDUCATION IN SD
2024	2024	BOR	RAPID CITY	CBC	MAINTENANCE & REPAIR			200,000	200,000	HIGHWAY ED FACILITIES FUND	LECTURE HALL UPGRADE	EDUCATION IN SD
2024	2024	BOR	RAPID CITY	ELECTRICAL ENGINEERING	MAINTENANCE & REPAIR			200,000	200,000	HIGHWAY ED FACILITIES FUND	DOOR HARDWARE REPLACEMENT	EDUCATION IN SD
2024	2024	BOR	RAPID CITY	ELECTRICAL ENGINEERING	MAINTENANCE & REPAIR			200,000	200,000	HIGHWAY ED FACILITIES FUND	ELEVATOR UPGRADE	EDUCATION IN SD
2024	2024	BOR	RAPID CITY	O'HARRA	MAINTENANCE & REPAIR			200,000	200,000	HIGHWAY ED FACILITIES FUND	O'HARRA ELEVATOR	EDUCATION IN SD
2024	2024	BOR	RAPID CITY	PALEONTOLOGY RESEARCH LAB	MAINTENANCE & REPAIR			200,000	200,000	HIGHWAY ED FACILITIES FUND	LABORATORY UPGRADES	EDUCATION IN SD
2024	2024	BOR	BROOKINGS	CAMPUS	MAINTENANCE & REPAIR			200,000	200,000	HIGHWAY ED FACILITIES FUND	EMERGENCY HVAC REPAIRS	EDUCATION IN SD
2024	2024	BOR	BROOKINGS	CENTRAL HEATING PLANT	MAINTENANCE & REPAIR			200,000	200,000	HIGHWAY ED FACILITIES FUND	EQUIPMENT UPGRADES & REPAIRS	EDUCATION IN SD
2024	2024	DOT	YANKTON	SIGNALS CE	MAINTENANCE & REPAIR			200,000	200,000	HIGHWAY FUND	SIGNALS CE	SERVING AND SUPPORTING SD
2024	2024	DOT	YANKTON	SCOUR PROTECTION BERM REPAIR	MAINTENANCE & REPAIR			197,000	197,000	HIGHWAY FUND	SCOUR PROTECTION BERM REPAIR	SERVING AND SUPPORTING SD
2024	2024	DOT	SIOUX FALLS	ROUT & SEAL	MAINTENANCE & REPAIR			196,000	196,000	HIGHWAY FUND	ROUT & SEAL	SERVING AND SUPPORTING SD
2024	2024	DOT	WINNER	CRACK LEVELING	MAINTENANCE & REPAIR			194,000	194,000	HIGHWAY FUND	CRACK LEVELING	SERVING AND SUPPORTING SD
2024	2024	BOR	ABERDEEN	DACOTA HALL	MAINTENANCE & REPAIR			180,000	180,000	HIGHWAY ED FACILITIES FUND	REPLACE AIR HANDLERS	EDUCATION IN SD
2024	2024	BOR	BROOKINGS	WOODBINE COTTAGE	MAINTENANCE & REPAIR			180,000	180,000	HIGHWAY ED FACILITIES FUND	REPAIR RAMMED EARTH GARDEN WALL	EDUCATION IN SD
2024	2024	DOT	BELLE FOURCHE	POLYMER CHIP SEAL	MAINTENANCE & REPAIR			179,000	179,000	HIGHWAY FUND	POLYMER CHIP SEAL	SERVING AND SUPPORTING SD
2024	2024	DOT	RAPID CITY	BHSU-RAPID CITY	MAINTENANCE & REPAIR			175,000	175,000	HIGHWAY ED FACILITIES FUND	FLOOR COVERINGS PH I	EDUCATION IN SD
2024	2024	BOR	BROOKINGS	WECOTA HALL	MAINTENANCE & REPAIR			175,000	175,000	HIGHWAY ED FACILITIES FUND	STORM DRAINAGE IMPROVEMENTS	EDUCATION IN SD
2024	2024	BOR	VERMILLION	FMH-SOM	MAINTENANCE & REPAIR			175,000	175,000	HIGHWAY ED FACILITIES FUND	MECHANICAL UPGRADES	EDUCATION IN SD
2024	2024	DOT	MITCHELL	SCOUR PROTECTION BERM REPAIR	MAINTENANCE & REPAIR			174,000	174,000	HIGHWAY FUND	SCOUR PROTECTION BERM REPAIR	SERVING AND SUPPORTING SD
2024	2024	DOT	WATERTOWN	MILL AC RESURFACING PIPE WORK	MAINTENANCE & REPAIR			173,000	173,000	HIGHWAY FUND	MILL AC RESURFACING PIPE WORK	SERVING AND SUPPORTING SD
2024	2024	BOR	BROOKINGS	WINTRODE CENTER	MAINTENANCE & REPAIR			171,000	171,000	HIGHWAY ED FACILITIES FUND	CONCRETE REPAIRS (TUNNEL) & PAINT STEEL DECK	EDUCATION IN SD
2024	2024	BOR	BROOKINGS	WINTRODE CENTER	MAINTENANCE & REPAIR			170,000	170,000	HIGHWAY ED FACILITIES FUND	UTILITY TUNNEL REPAIRS	EDUCATION IN SD
2024	2024	BOR	VERMILLION	CAMPUS	MAINTENANCE & REPAIR			168,263	168,263	HIGHWAY ED FACILITIES FUND	SERIES 2007 BOND PAYMENT-DEFERRED CRITICAL MAINTENANCE	EDUCATION IN SD
2024	2024	DOT	WINNER	ROUT & SEAL	MAINTENANCE & REPAIR			164,000	164,000	HIGHWAY FUND	ROUT & SEAL	SERVING AND SUPPORTING SD
2024	2024	DOT	SIOUX FALLS	2024 AREAWIDE PIPE WORK PROJECTS	MAINTENANCE & REPAIR			161,000	161,000	HIGHWAY FUND	2024 AREAWIDE PIPE WORK PROJECTS	SERVING AND SUPPORTING SD
2024	2024	BOR	SIOUX FALLS	SF-SDSD	MAINTENANCE & REPAIR			160,000	160,000	HIGHWAY ED FACILITIES FUND	WALL & FLOORING UPGRADES PHASE I	EDUCATION IN SD
2024	2024	BOR	VERMILLION	CAMPUS	MAINTENANCE & REPAIR			160,000	160,000	HIGHWAY ED FACILITIES FUND	ELECTRICAL REPAIRS & UPGRADES	EDUCATION IN SD
2024	2024	DOT	SIOUX FALLS, YANKTON	CHLORIDE EXTRACTION & REPAIR PS GIRDERS	MAINTENANCE & REPAIR			159,000	159,000	HIGHWAY FUND	CHLORIDE EXTRACTION & REPAIR PS GIRDERS	SERVING AND SUPPORTING SD
2024	2024	DOT	STATEWIDE	WETLAND BANK SITE MANAGEMENT	MAINTENANCE & REPAIR			159,000	159,000	HIGHWAY FUND	WETLAND BANK SITE MANAGEMENT	SERVING AND SUPPORTING SD
2024	2024	DOT	PIERRE REGION, RAPID CITY REG	MODIFY INTERSECTION	MAINTENANCE & REPAIR			159,000	159,000	HIGHWAY FUND	MODIFY INTERSECTION	SERVING AND SUPPORTING SD
2024	2024	BOR	SPEARFISH	CAMPUS	MAINTENANCE & REPAIR			155,000	155,000	HIGHWAY ED FACILITIES FUND	WINDOW REPLACEMENT PH II	EDUCATION IN SD
2024	2024	DOT	MOBRIDGE	PCC SIDEWALK CE	MAINTENANCE & REPAIR			155,000	155,000	HIGHWAY FUND	PCC SIDEWALK CE	SERVING AND SUPPORTING SD
2024	2024	DOT	PIERRE	POLYMER CHIP SEAL	MAINTENANCE & REPAIR			151,000	151,000	HIGHWAY FUND	POLYMER CHIP SEAL	SERVING AND SUPPORTING SD
2024	2024	BOR	SPEARFISH	CAMPUS	MAINTENANCE & REPAIR			150,000	150,000	HIGHWAY ED FACILITIES FUND	SOLAR	EDUCATION IN SD
2024	2024	BOR	RAPID CITY	BHSU-RAPID CITY	MAINTENANCE & REPAIR			150,000	150,000	HIGHWAY ED FACILITIES FUND	COMMISSIONING	EDUCATION IN SD
2024	2024	BOR	ABERDEEN	DACOTA HALL	MAINTENANCE & REPAIR			150,000	150,000	HIGHWAY ED FACILITIES FUND	REPLACE CHILLER	EDUCATION IN SD
2024	2024	BOR	RAPID CITY	CLASSROOM BUILDING	MAINTENANCE & REPAIR			150,000	150,000	HIGHWAY ED FACILITIES FUND	VESTIBULE RENOVATION	EDUCATION IN SD
2024	2024	BOR	RAPID CITY	PHYSICAL PLANT	MAINTENANCE & REPAIR			150,000	150,000	HIGHWAY ED FACILITIES FUND	WINDOW/DOOR REPLACEMENT/EXTERNAL	EDUCATION IN SD
2024	2024	BOR	BROOKINGS	CAMPUS	MAINTENANCE & REPAIR			150,000	150,000	HIGHWAY ED FACILITIES FUND	CONCRETE WALK & PAVEMENT REPAIRS	EDUCATION IN SD
2024	2024	BOR	BROOKINGS	CAMPUS	MAINTENANCE & REPAIR			150,000	150,000	HIGHWAY ED FACILITIES FUND	GENERAL CLASSROOM UPGRADES (SWG, SAV, SAE, SNP)	EDUCATION IN SD

SOUTH DAKOTA FIVE-YEAR CAPITAL EXPENDITURE PLAN

AS OF 1/10/2023

FISCAL YEAR RECOMMENDED	FISCAL YEAR PROJECTED	AGENCY	LOCATION	PROJECT	PROJECT TYPE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	IF OTHER FUNDS, WHAT FUND?	NOTES	CATEGORY
	2024	BOR	BROOKINGS	CAMPUS	MAINTENANCE & REPAIR			150,000	150,000	HIGHER ED FACILITIES FUND	STEAM DISTRIBUTION SYSTEM - ANNUAL PPM	EDUCATION IN SD
	2024	BOR	BROOKINGS	CROTHERS ENGINEERING HALL	MAINTENANCE & REPAIR			150,000	150,000	HIGHER ED FACILITIES FUND	MAU REPLACEMENT - UNIT TWO 60 TON	EDUCATION IN SD
	2024	BOR	SIOUX FALLS	USDSF	MAINTENANCE & REPAIR			150,000	150,000	HIGHER ED FACILITIES FUND	ELECTRICAL UPGRADES	EDUCATION IN SD
	2024	DOT	HURON	ROUT AND SEAL	MAINTENANCE & REPAIR			150,000	150,000	HIGHWAY FUND	ROUT AND SEAL	SERVING AND SUPPORTING SD
	2024	BOR	SPEARFISH	BHSU	MAINTENANCE & REPAIR			146,123	146,123	HIGHER ED FACILITIES FUND	BOND REPAYMENT - SERIES 2020	EDUCATION IN SD
	2024	BOR	BROOKINGS	ANIMAL SCIENCE ARENA	MAINTENANCE & REPAIR			140,000	140,000	HIGHER ED FACILITIES FUND	RESTROOMS - ADA MODIFICATIONS	EDUCATION IN SD
	2024	DOT	WINNER	POLYMER CHIP SEAL	MAINTENANCE & REPAIR			138,000	138,000	HIGHWAY FUND	POLYMER CHIP SEAL	SERVING AND SUPPORTING SD
	2024	BOR	ABERDEEN	BOND PAYMENT	MAINTENANCE & REPAIR			135,000	135,000	HIGHER ED FACILITIES FUND	BOND PAYMENT	EDUCATION IN SD
	2024	BOR	BROOKINGS	AGRICULTURAL HERITAGE MUSEUM	MAINTENANCE & REPAIR			135,000	135,000	HIGHER ED FACILITIES FUND	SANITARY SEWER REPAIRS	EDUCATION IN SD
	2024	DOT	SIOUX FALLS	SCOUR PROTECTION BERM REPAIR	MAINTENANCE & REPAIR			133,000	133,000	HIGHWAY FUND	SCOUR PROTECTION BERM REPAIR	SERVING AND SUPPORTING SD
	2024	DOT	MITCHELL	ROUT & SEAL	MAINTENANCE & REPAIR			124,000	124,000	HIGHWAY FUND	ROUT & SEAL	SERVING AND SUPPORTING SD
	2024	2024	DOT	MOBRIDGE	REGIONWIDE INSLOPE REPAIR & RESTORATION CULVERT EXTENSIONS	MAINTENANCE & REPAIR		122,000	122,000	HIGHWAY FUND	REGIONWIDE INSLOPE REPAIR & RESTORATION CULVERT EXTENSIONS	SERVING AND SUPPORTING SD
	2024	2024	DOT	STATEWIDE	2024 LOCAL GOVERNMENT TRAFFIC ENGINEERING SERVICES PERFORMED BY THE SDDOT HIGHWAY SAFETY ENGINEER AND PROVIDE TRAFFIC CONTROL DEVICES	MAINTENANCE & REPAIR		122,000	122,000	HIGHWAY FUND	2024 LOCAL GOVERNMENT TRAFFIC ENGINEERING SERVICES PERFORMED BY THE SDDOT HIGHWAY SAFETY ENGINEER AND PROVIDE TRAFFIC CONTROL DEVICES	SERVING AND SUPPORTING SD
	2024	2024	DOT	WATERTOWN	POLYMER CHIP SEAL	MAINTENANCE & REPAIR		115,000	115,000	HIGHWAY FUND	POLYMER CHIP SEAL	SERVING AND SUPPORTING SD
	2024	BOR	SPEARFISH	BHSU	MAINTENANCE & REPAIR			107,912	107,912	HIGHER ED FACILITIES FUND	BOND REPAYMENT-SERIES 2011	EDUCATION IN SD
	2024	2024	DOT	STATEWIDE	DBE SUPPORTIVE SERVICES FOR CY25	MAINTENANCE & REPAIR		106,000	106,000	HIGHWAY FUND	DBE SUPPORTIVE SERVICES FOR CY25	SERVING AND SUPPORTING SD
	2024	2024	DOT	STATEWIDE	2024 SNOW FENCE	MAINTENANCE & REPAIR		106,000	106,000	HIGHWAY FUND	2024 SNOW FENCE	SERVING AND SUPPORTING SD
	2024	BOR	SPEARFISH	YOUNG CENTER	MAINTENANCE & REPAIR			100,000	100,000	HIGHER ED FACILITIES FUND	LOCKER ROOM DRAINS REPAIRED	EDUCATION IN SD
	2024	BOR	RAPID CITY	BHSU-RAPID CITY	MAINTENANCE & REPAIR			100,000	100,000	HIGHER ED FACILITIES FUND	CLASSROOM TECHNOLOGY UPGRADE	EDUCATION IN SD
	2024	BOR	RAPID CITY	BHSU-RAPID CITY	MAINTENANCE & REPAIR			100,000	100,000	HIGHER ED FACILITIES FUND	WINDOW SHADING	EDUCATION IN SD
	2024	BOR	ABERDEEN	SPAFORD HALL	MAINTENANCE & REPAIR			100,000	100,000	HIGHER ED FACILITIES FUND	MECHANICAL UPGRADE	EDUCATION IN SD
	2024	BOR	ABERDEEN	CAMPUS-WIDE	MAINTENANCE & REPAIR			100,000	100,000	HIGHER ED FACILITIES FUND	GENERAL BUILDING & GROUNDS MAINTENANCE	EDUCATION IN SD
	2024	BOR	ABERDEEN	BARNETT CENTER	MAINTENANCE & REPAIR			100,000	100,000	HIGHER ED FACILITIES FUND	EXTERIOR CAULKING	EDUCATION IN SD
	2024	BOR	ABERDEEN	TENNIS COURTS	MAINTENANCE & REPAIR			100,000	100,000	HIGHER ED FACILITIES FUND	RESURFACE TENNIS COURTS	EDUCATION IN SD
	2024	BOR	RAPID CITY	PHYSICAL PLANT	MAINTENANCE & REPAIR			100,000	100,000	HIGHER ED FACILITIES FUND	AIR HANDLER 1 & 2 REPLACEMENT	EDUCATION IN SD
	2024	BOR	BROOKINGS	WAGNER HALL	MAINTENANCE & REPAIR			100,000	100,000	HIGHER ED FACILITIES FUND	HNS CLASSROOM LAB UPGRADES	EDUCATION IN SD
	2024	BOR	BROOKINGS	WOODBINE COTTAGE	MAINTENANCE & REPAIR			100,000	100,000	HIGHER ED FACILITIES FUND	UPGRADE STORM DRAINAGE	EDUCATION IN SD
	2024	BOR	VERMILLION	CAMPUS	MAINTENANCE & REPAIR			100,000	100,000	HIGHER ED FACILITIES FUND	HAZARDOUS MATERIALS ABATEMENT (ASBESTOS, LEAD PAINT)	EDUCATION IN SD
	2024	BOR	VERMILLION	CAMPUS	MAINTENANCE & REPAIR			100,000	100,000	HIGHER ED FACILITIES FUND	SIDEWALK SAFETY AND ACCESSIBILITY IMPROVEMENTS / REPAIR	EDUCATION IN SD
	2024	BOR	VERMILLION	CAMPUS	MAINTENANCE & REPAIR			100,000	100,000	HIGHER ED FACILITIES FUND	ELEVATOR REPAIRS	EDUCATION IN SD
	2024	BOR	VERMILLION	CAMPUS	MAINTENANCE & REPAIR			100,000	100,000	HIGHER ED FACILITIES FUND	EXTERIOR PEDESTRIAN LIGHT POLE UPGRADES	EDUCATION IN SD
	2024	BOR	VERMILLION	WELLNESS	MAINTENANCE & REPAIR			100,000	100,000	HIGHER ED FACILITIES FUND	POOL MAINTENANCE	EDUCATION IN SD
	2024	BOR	VERMILLION	DAKOTA HALL	MAINTENANCE & REPAIR			100,000	100,000	HIGHER ED FACILITIES FUND	FIRE ALARM UPGRADE	EDUCATION IN SD
	2024	BOR	VERMILLION	DAVIDSON POWER PLANT	MAINTENANCE & REPAIR			100,000	100,000	HIGHER ED FACILITIES FUND	FIRE ALARM UPGRADE	EDUCATION IN SD
	2024	BOR	VERMILLION	FINE ARTS	MAINTENANCE & REPAIR			100,000	100,000	HIGHER ED FACILITIES FUND	INTERIOR RENOVATION (DEAN'S SUITE)	EDUCATION IN SD
	2024	BOR	VERMILLION	SLAGLE HALL	MAINTENANCE & REPAIR			100,000	100,000	HIGHER ED FACILITIES FUND	CORRIDOR LIGHTING REPLACEMENT	EDUCATION IN SD
	2024	BOR	SIOUX FALLS	USDSF	MAINTENANCE & REPAIR			100,000	100,000	HIGHER ED FACILITIES FUND	BUILDING AUTOMATION	EDUCATION IN SD
	2024	BOR	SIOUX FALLS	USDSF	MAINTENANCE & REPAIR			100,000	100,000	HIGHER ED FACILITIES FUND	EXTERIOR IMPROVEMENTS	EDUCATION IN SD
	2024	2024	DOT	HURON	BRIDGE IMPROVEMENT GRANT PE CHARGES BY STATE FORCES	MAINTENANCE & REPAIR		100,000	100,000	HIGHWAY FUND	BRIDGE IMPROVEMENT GRANT PE CHARGES BY STATE FORCES	SERVING AND SUPPORTING SD
	2024	2024	DOT	WATERTOWN	STRUCTURE REMOVAL PE (2021 LOCAL BRIDGE REMOVAL PROGRAM)	MAINTENANCE & REPAIR		100,000	100,000	HIGHWAY FUND	STRUCTURE REMOVAL PE (2021 LOCAL BRIDGE REMOVAL PROGRAM)	SERVING AND SUPPORTING SD
	2024	2024	DOT	SIOUX FALLS	STRUCTURE REMOVAL PE (2021 LOCAL BRIDGE REMOVAL PROGRAM)	MAINTENANCE & REPAIR		100,000	100,000	HIGHWAY FUND	STRUCTURE REMOVAL PE (2021 LOCAL BRIDGE REMOVAL PROGRAM)	SERVING AND SUPPORTING SD
	2024	2024	DOT	STATEWIDE	CROSSING SURFACE SIDEWALK CE	MAINTENANCE & REPAIR		100,000	100,000	HIGHWAY FUND	CROSSING SURFACE SIDEWALK CE	SERVING AND SUPPORTING SD
	2024	2024	DOT	PIERRE	POLYMER CHIP SEAL APPROACH SLABS	MAINTENANCE & REPAIR		91,000	91,000	HIGHWAY FUND	POLYMER CHIP SEAL APPROACH SLABS	SERVING AND SUPPORTING SD
	2024	2024	BOR	BROOKINGS	BAILEY ROTUNDA	MAINTENANCE & REPAIR		90,000	90,000	HIGHER ED FACILITIES FUND	JOINT SEALANTS & TUCKPOINTING	EDUCATION IN SD
	2024	2024	DOT	YANKTON	POLYMER CHIP SEAL	MAINTENANCE & REPAIR		88,000	88,000	HIGHWAY FUND	POLYMER CHIP SEAL	SERVING AND SUPPORTING SD
	2024	BOR	ABERDEEN	PLANNING	MAINTENANCE & REPAIR			85,000	85,000	HIGHER ED FACILITIES FUND	PLANNING	EDUCATION IN SD
	2024	BOR	ABERDEEN	SDBVI	MAINTENANCE & REPAIR			80,000	80,000	HIGHER ED FACILITIES FUND	HEATING PANELS	EDUCATION IN SD
	2024	BOR	BROOKINGS	CAMPUS	MAINTENANCE & REPAIR			80,000	80,000	HIGHER ED FACILITIES FUND	EMERGENCY ROOF REPAIRS	EDUCATION IN SD
	2024	BOR	BROOKINGS	CAMPUS	MAINTENANCE & REPAIR			80,000	80,000	HIGHER ED FACILITIES FUND	HVAC CONTROL UPGRADES	EDUCATION IN SD
	2024	BOR	BROOKINGS	WINTRODE CENTER	MAINTENANCE & REPAIR			80,000	80,000	HIGHER ED FACILITIES FUND	REPLACE SANITARY SEWER SERVICE	EDUCATION IN SD
	2024	2024	DOT	STATEWIDE	DBEC CERTIFICATION SERVICES STATEWIDE FOR CY2024	MAINTENANCE & REPAIR		80,000	80,000	HIGHWAY FUND	DBEC CERTIFICATION SERVICES STATEWIDE FOR CY2024	SERVING AND SUPPORTING SD
	2024	BOR	RAPID CITY	BHSU-RAPID CITY	MAINTENANCE & REPAIR			78,000	78,000	HIGHER ED FACILITIES FUND	OFFICE RENOVATIONS-ADMINISTRATION	EDUCATION IN SD
	2024	BOR	ABERDEEN	LIBRARY	MAINTENANCE & REPAIR			75,000	75,000	HIGHER ED FACILITIES FUND	LIGHT SYSTEM CONTROLS UPGRADE	EDUCATION IN SD
	2024	BOR	VERMILLION	FMH-SOM	MAINTENANCE & REPAIR			75,000	75,000	HIGHER ED FACILITIES FUND	PAINTING AND FINISHES UPGRADES	EDUCATION IN SD
	2023	2024	BOA	PIERRE	BOILER PLANT - BOILER BURNER REPLACEMENT	MAINTENANCE & REPAIR		72,000	72,000	MAINTENANCE OF BUILDINGS AND GROUNDS	BOILER PLANT - BOILER BURNER REPLACEMENT	SERVING AND SUPPORTING SD
	2024	2024	DOT	MITCHELL	MILL AC RESURFACING OF SHOULDERS	MAINTENANCE & REPAIR		72,000	72,000	HIGHWAY FUND	MILL AC RESURFACING OF SHOULDERS	SERVING AND SUPPORTING SD
	2024	BOR	BROOKINGS	CAMPUS	MAINTENANCE & REPAIR			71,000	71,000	HIGHER ED FACILITIES FUND	MATCHING FUNDS FOR ENERGY CONSERVATION PROJECTS	EDUCATION IN SD
	2024	BOR	BROOKINGS	ANIMAL SCIENCE ARENA	MAINTENANCE & REPAIR			70,000	70,000	HIGHER ED FACILITIES FUND	WALL FINISHES & PAINTING	EDUCATION IN SD
	2024	BOR	BROOKINGS	CAMPUS	MAINTENANCE & REPAIR			70,000	70,000	HIGHER ED FACILITIES FUND	SITE REPAIRS & IMPROVEMENTS	EDUCATION IN SD
	2023	2024	BOA	PIERRE	CAMPUS WIDE - BUILDING AUTOMATION SYSTEM SERVICE FY23	MAINTENANCE & REPAIR		70,000	70,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAMPUS WIDE - BUILDING AUTOMATION SYSTEM SERVICE FY23	SERVING AND SUPPORTING SD
	2024	2024	DOT	WATERTOWN	ROUT & SEAL	MAINTENANCE & REPAIR		70,000	70,000	HIGHWAY FUND	ROUT & SEAL	SERVING AND SUPPORTING SD
	2024	BOR	BROOKINGS	F&S WELDING SHOP	MAINTENANCE & REPAIR			65,000	65,000	HIGHER ED FACILITIES FUND	CAMPUS CHILLED WATER CONNECTION	EDUCATION IN SD
	2024	BOR	BROOKINGS	CAMPUS	MAINTENANCE & REPAIR			60,000	60,000	HIGHER ED FACILITIES FUND	INTERIOR PAINTING	EDUCATION IN SD
	2024	BOR	BROOKINGS	CHICONE AME	MAINTENANCE & REPAIR			60,000	60,000	HIGHER ED FACILITIES FUND	JOINT SEALANTS & TUCKPOINTING	EDUCATION IN SD
	2024	BOR	BROOKINGS	DEPUY HALL	MAINTENANCE & REPAIR			60,000	60,000	HIGHER ED FACILITIES FUND	FLOOR, WALL, & CEILING FINISHES	EDUCATION IN SD
	2024	BOR	BROOKINGS	ANIMAL SCIENCE ARENA	MAINTENANCE & REPAIR			54,000	54,000	HIGHER ED FACILITIES FUND	PEN & GATE SYSTEM REPLACEMENT	EDUCATION IN SD
	2024	DOT	YANKTON	NSTI PROGRAM GRANT FOR FY2024	MAINTENANCE & REPAIR			53,000	53,000	HIGHWAY FUND	NSTI PROGRAM GRANT FOR FY2024	SERVING AND SUPPORTING SD
	2024	2024	DOT	MITCHELL	WETLAND BANK SITE MANAGEMENT	MAINTENANCE & REPAIR		53,000	53,000	HIGHWAY FUND	WETLAND BANK SITE MANAGEMENT	SERVING AND SUPPORTING SD
	2024	2024	DOT	HURON	ROUT & SEAL	MAINTENANCE & REPAIR		52,000	52,000	HIGHWAY FUND	ROUT & SEAL	SERVING AND SUPPORTING SD
	2024	BOR	ABERDEEN	HEATING PLANT	MAINTENANCE & REPAIR			50,000	50,000	HIGHER ED FACILITIES FUND	PAINT BOILER ROOM	EDUCATION IN SD
	2024	BOR	SIOUX FALLS	SF-SDSD	MAINTENANCE & REPAIR			50,000	50,000	HIGHER ED FACILITIES FUND	EXTERIOR SIDING UPGRADES	EDUCATION IN SD
	2024	BOR	RAPID CITY	PHYSICAL PLANT	MAINTENANCE & REPAIR			50,000	50,000	HIGHER ED FACILITIES FUND	RESTROOM RENOVATIONS	EDUCATION IN SD
	2024	BOR	RAPID CITY	POWER PLANT	MAINTENANCE & REPAIR			50,000	50,000	HIGHER ED FACILITIES FUND	AIR COMPRESSOR REPLACEMENT	EDUCATION IN SD
	2024	BOR	BROOKINGS	CENTRAL CHILLER PLANT	MAINTENANCE & REPAIR			50,000	50,000	HIGHER ED FACILITIES FUND	EQUIPMENT UPGRADES & REPAIRS	EDUCATION IN SD
	2024	BOR	BROOKINGS	WECOTA HALL	MAINTENANCE & REPAIR			50,000	50,000	HIGHER ED FACILITIES FUND	DOMESTIC WATER, SANITARY, STORM SYSTEMS	EDUCATION IN SD
	2024	BOR	VERMILLION	CAMPUS	MAINTENANCE & REPAIR			50,000	50,000	HIGHER ED FACILITIES FUND	ROOF INSPECTIONS AND REPAIRS	EDUCATION IN SD
	2024	BOR	VERMILLION	CAMPUS	MAINTENANCE & REPAIR			50,000	50,000	HIGHER ED FACILITIES FUND	PAINTING AND FLOORING REPAIRS AND UPGRADES	EDUCATION IN SD

SOUTH DAKOTA FIVE-YEAR CAPITAL EXPENDITURE PLAN

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FISCAL YEAR RECOMMENDED	FISCAL YEAR PROJECTED	AGENCY	LOCATION	PROJECT	PROJECT TYPE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	IF OTHER FUNDS, WHAT FUND?	NOTES	CATEGORY
	2024	BOR	VERMILLION	CAMPUS	MAINTENANCE & REPAIR			50,000	50,000	HIGHER ED FACILITIES FUND	IRRIGATION LINE MAINTENANCE & LANDSCAPE UPGRADES	EDUCATION IN SD
	2024	BOR	VERMILLION	CAMPUS	MAINTENANCE & REPAIR			50,000	50,000	HIGHER ED FACILITIES FUND	CLASSROOM CRITICAL & ACADEMIC BUILDING SPACE	EDUCATION IN SD
	2024	BOR	VERMILLION	CAMPUS	MAINTENANCE & REPAIR			50,000	50,000	HIGHER ED FACILITIES FUND	MAINTENANCE	EDUCATION IN SD
	2024	BOR	VERMILLION	CAMPUS	MAINTENANCE & REPAIR			50,000	50,000	HIGHER ED FACILITIES FUND	CAMPUS TUCKPOINTING/BUILDING REPAIR	EDUCATION IN SD
	2024	BOR	VERMILLION	FMH-SOM	MAINTENANCE & REPAIR			50,000	50,000	HIGHER ED FACILITIES FUND	CAMPUS SECURITY CAMERA INSTALL AND UPGRADES	EDUCATION IN SD
	2024	BOR	VERMILLION	FMH-SOM	MAINTENANCE & REPAIR			50,000	50,000	HIGHER ED FACILITIES FUND	PLANNING & DESIGN	EDUCATION IN SD
	2024	BOR	VERMILLION	FMH-SOM	MAINTENANCE & REPAIR			50,000	50,000	HIGHER ED FACILITIES FUND	ELECTRICAL UPGRADES	EDUCATION IN SD
	2024	BOR	VERMILLION	USDSF	MAINTENANCE & REPAIR			50,000	50,000	HIGHER ED FACILITIES FUND	PLANNING & DESIGN	EDUCATION IN SD
	2024	BOR	VERMILLION	USDSF	MAINTENANCE & REPAIR			50,000	50,000	HIGHER ED FACILITIES FUND	FLOOR COVERING REPLACEMENT	EDUCATION IN SD
	2023	BOA	PIERRE	CAMPUS WIDE - FIRE ALARM SERVICE FY23	MAINTENANCE & REPAIR			50,000	50,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAMPUS WIDE - FIRE ALARM SERVICE FY23	SERVING AND SUPPORTING SD
	2024	DOT	BELLE FOURCHE	ROUT & SEAL	MAINTENANCE & REPAIR			49,000	49,000	HIGHWAY FUND	ROUT & SEAL	SERVING AND SUPPORTING SD
	2024	DOT	STATEWIDE	ANTICIPATED FUNDING FOR FY2024 ON THE JOB TRAINING AND SUPPORT SERVICES (OJT/SS) WORK PROGRAM	MAINTENANCE & REPAIR			48,000	48,000	HIGHWAY FUND	ANTICIPATED FUNDING FOR FY2024 ON THE JOB TRAINING AND SUPPORT SERVICES (OJT/SS) WORK PROGRAM	SERVING AND SUPPORTING SD
	2024	DOT	STATEWIDE	2024 RAILROAD SAFETY PROJECT DEVELOPMENT	MAINTENANCE & REPAIR			48,000	48,000	HIGHWAY FUND	2024 RAILROAD SAFETY PROJECT DEVELOPMENT	SERVING AND SUPPORTING SD
	2024	BOR	SPEARFISH	BHSU	MAINTENANCE & REPAIR			47,446	47,446	HIGHER ED FACILITIES FUND	BOND REPAYMENT-CRITICAL M&R-SERIES 2007	EDUCATION IN SD
	2024	BOR	RAPID CITY	POWER PLANT	MAINTENANCE & REPAIR			45,000	45,000	HIGHER ED FACILITIES FUND	CONDENSATE RECEIVER REPLACEMENT	EDUCATION IN SD
	2024	BOR	BROOKINGS	CAMPUS	MAINTENANCE & REPAIR			40,000	40,000	HIGHER ED FACILITIES FUND	UTILITY METER REPLACEMENTS	EDUCATION IN SD
	2024	BOR	BROOKINGS	GROVE HALL	MAINTENANCE & REPAIR			40,000	40,000	HIGHER ED FACILITIES FUND	WATER SOFTENER REPLACEMENT	EDUCATION IN SD
	2024	BOR	BROOKINGS	WINTRODE CENTER	MAINTENANCE & REPAIR			40,000	40,000	HIGHER ED FACILITIES FUND	PROGRAMMATIC RENOVATIONS	EDUCATION IN SD
	2024	BOR	VERMILLION	CAMPUS	MAINTENANCE & REPAIR			40,000	40,000	HIGHER ED FACILITIES FUND	DATA CLOSETS	EDUCATION IN SD
	2024	DOT	WATERTOWN	RAILROAD INVENTORY COMPILATION & ANALYSIS	MAINTENANCE & REPAIR			40,000	40,000	HIGHWAY FUND	RAILROAD INVENTORY COMPILATION & ANALYSIS	SERVING AND SUPPORTING SD
	2024	BOR	SIOUX FALLS	SF-SDS	MAINTENANCE & REPAIR			35,000	35,000	HIGHER ED FACILITIES FUND	MECHANICAL SYSTEMS REPAIRS OR UPGRADES	EDUCATION IN SD
	2024	BOR	BROOKINGS	CENTRAL CHILLER PLANT	MAINTENANCE & REPAIR			31,000	31,000	HIGHER ED FACILITIES FUND	WALL FINISHES & PAINTING	EDUCATION IN SD
	2024	BOR	ABERDEEN	SDBSVI	MAINTENANCE & REPAIR			30,000	30,000	HIGHER ED FACILITIES FUND	CHIP SEAL NORTH PARKING LOT	EDUCATION IN SD
	2024	BOR	BROOKINGS	CAMPUS	MAINTENANCE & REPAIR			30,000	30,000	HIGHER ED FACILITIES FUND	ACCESSIBILITY IMPROVEMENTS	EDUCATION IN SD
	2024	BOR	BROOKINGS	CAMPUS	MAINTENANCE & REPAIR			30,000	30,000	HIGHER ED FACILITIES FUND	SIGNAGE REPLACEMENT PROJECT FOR 2 CAMPUS BUILDINGS	EDUCATION IN SD
	2024	BOR	BROOKINGS	WANETA HALL	MAINTENANCE & REPAIR			30,000	30,000	HIGHER ED FACILITIES FUND	ROOF REPLACEMENT	EDUCATION IN SD
	2023	BOA	PIERRE	CAMPUS WIDE - BOILER SERVICE FY23	MAINTENANCE & REPAIR			30,000	30,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAMPUS WIDE - BOILER SERVICE FY23	SERVING AND SUPPORTING SD
	2024	DOT	CLUSTER	2024 SAFE ROUTES TO SCHOOL NON INFRASTRUCTURE INCENTIVES AND WALK TO SCHOOL DAY	MAINTENANCE & REPAIR			30,000	30,000	HIGHWAY FUND	2024 SAFE ROUTES TO SCHOOL NON INFRASTRUCTURE INCENTIVES AND WALK TO SCHOOL DAY	SERVING AND SUPPORTING SD
	2024	BOR	BROOKINGS	BERG HALL	MAINTENANCE & REPAIR			25,800	25,800	HIGHER ED FACILITIES FUND	PLASTER REPAIRS (EXIT STAIR)	EDUCATION IN SD
	2024	BOR	RAPID CITY	PHYSICAL PLANT	MAINTENANCE & REPAIR			25,000	25,000	HIGHER ED FACILITIES FUND	OUTDOOR STEPS REPAIR AND MAINTENANCE	EDUCATION IN SD
	2024	BOR	BROOKINGS	BRIGGS LIBRARY	MAINTENANCE & REPAIR			25,000	25,000	HIGHER ED FACILITIES FUND	CONCRETE REPAIRS (EAST STAIR & BRIDGE)	EDUCATION IN SD
	2024	BOR	VERMILLION	FMH-SOM	MAINTENANCE & REPAIR			25,000	25,000	HIGHER ED FACILITIES FUND	FLOOR COVERING REPLACEMENT	EDUCATION IN SD
	2024	BOR	SIOUX FALLS	USDSF	MAINTENANCE & REPAIR			25,000	25,000	HIGHER ED FACILITIES FUND	PAINTING AND FINISHES UPGRADES	EDUCATION IN SD
	2023	BOA	PIERRE	CAMPUS WIDE - ELEVATOR SERVICE FY23	MAINTENANCE & REPAIR			25,000	25,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAMPUS WIDE - ELEVATOR SERVICE FY23	SERVING AND SUPPORTING SD
	2023	BOA	PIERRE	CAMPUS WIDE - CCM&R GENERAL	MAINTENANCE & REPAIR			25,000	25,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAMPUS WIDE - CCM&R GENERAL	SERVING AND SUPPORTING SD
	2024	BOR	BROOKINGS	WECOTA HALL	MAINTENANCE & REPAIR			24,000	24,000	HIGHER ED FACILITIES FUND	ROOF REPLACEMENT - PARTIAL	EDUCATION IN SD
	2024	BOR	VERMILLION	CAMPUS	MAINTENANCE & REPAIR			20,000	20,000	HIGHER ED FACILITIES FUND	BUILDING CONTROL SYSTEMS MAINTENANCE & REPLACEMENT	EDUCATION IN SD
	2024	DOT	PIERRE	PRELIMINARY ENGINEERING	MAINTENANCE & REPAIR			20,000	20,000	HIGHWAY FUND	PRELIMINARY ENGINEERING	SERVING AND SUPPORTING SD
	2024	DOT	MOBRIDGE	POLYMER CHIP SEAL	MAINTENANCE & REPAIR			18,000	18,000	HIGHWAY FUND	POLYMER CHIP SEAL	SERVING AND SUPPORTING SD
	2023	BOA	PIERRE	CAMPUS WIDE - SERVICE CONTRACTS	MAINTENANCE & REPAIR			15,379	15,379	MAINTENANCE OF BUILDINGS AND GROUNDS	CAMPUS WIDE - SERVICE CONTRACTS	SERVING AND SUPPORTING SD
	2024	BOR	SIOUX FALLS	SF-SDS	MAINTENANCE & REPAIR			15,000	15,000	HIGHER ED FACILITIES FUND	ELECTRICAL/PLUMBING REPAIRS OR UPGRADES	EDUCATION IN SD
	2024	BOR	BROOKINGS	COUGHLIN CAMPANILE	MAINTENANCE & REPAIR			12,000	12,000	HIGHER ED FACILITIES FUND	FLOOR, WALL, & CEILING FINISHES	EDUCATION IN SD
	2024	BOR	BROOKINGS	WAGNER HALL	MAINTENANCE & REPAIR			12,000	12,000	HIGHER ED FACILITIES FUND	ELEVATOR MAINTENANCE & REPAIRS	EDUCATION IN SD
	2024	BOR	VERMILLION	FMH-SOM	MAINTENANCE & REPAIR			10,000	10,000	HIGHER ED FACILITIES FUND	FIRE ALARM REPAIRS	EDUCATION IN SD
	2024	BOR	SIOUX FALLS	USDSF	MAINTENANCE & REPAIR			10,000	10,000	HIGHER ED FACILITIES FUND	FIRE ALARM REPAIRS	EDUCATION IN SD
	2024	BOR	SIOUX FALLS	USDSF	MAINTENANCE & REPAIR			10,000	10,000	HIGHER ED FACILITIES FUND	ROOF INSPECTIONS & REPAIRS	EDUCATION IN SD
	2024	BOR	SIOUX FALLS	USDSF	MAINTENANCE & REPAIR			10,000	10,000	HIGHER ED FACILITIES FUND	CAMPUS SECURITY CAMERAS INSTALL & UPGRADES	EDUCATION IN SD
	2023	BOA	PIERRE	CAMPUS WIDE - CHILLER SERVICE FY23	MAINTENANCE & REPAIR			10,000	10,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAMPUS WIDE - CHILLER SERVICE FY23	SERVING AND SUPPORTING SD
	2023	BOA	PIERRE	CAMPUS WIDE - FIRE SUPPRESSION SERVICE FY23	MAINTENANCE & REPAIR			9,000	9,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAMPUS WIDE - FIRE SUPPRESSION SERVICE FY23	SERVING AND SUPPORTING SD
	2024	BOR	ABERDEEN	SDBSVI	MAINTENANCE & REPAIR			8,000	8,000	HIGHER ED FACILITIES FUND	ENGINEERED WOOD FIBER FOR PLAYGROUND	EDUCATION IN SD
	2024	BOR	BROOKINGS	COUGHLIN CAMPANILE	MAINTENANCE & REPAIR			8,000	8,000	HIGHER ED FACILITIES FUND	WALL FINISHES & PAINTING	EDUCATION IN SD
	2023	BOA	PIERRE	MICKELSON BLDG - FIRE ALARM SERVICE FY23	MAINTENANCE & REPAIR			6,000	6,000	MAINTENANCE OF BUILDINGS AND GROUNDS	MICKELSON BLDG - FIRE ALARM SERVICE FY23	SERVING AND SUPPORTING SD
	2024	BOR	SIOUX FALLS	SF-SDS	MAINTENANCE & REPAIR			5,000	5,000	HIGHER ED FACILITIES FUND	ROOF INSPECTIONS OR REPAIRS	EDUCATION IN SD
	2024	BOR	SIOUX FALLS	SF-SDS	MAINTENANCE & REPAIR			5,000	5,000	HIGHER ED FACILITIES FUND	FIRE ALARM INSPECTIONS OR REPAIRS	EDUCATION IN SD
	2024	BOR	ABERDEEN	SDBSVI	MAINTENANCE & REPAIR			5,000	5,000	HIGHER ED FACILITIES FUND	FIRE ALARM INSPECTIONS/REPAIRS	EDUCATION IN SD
	2024	GFP	LEWIS & CLARK RA	TRAIL SYSTEM - 1-1/2" ASPHALT LIFT	MAINTENANCE & REPAIR		600,000	150,000	750,000	STATE PARKS REVOLVING FUND	TRAIL SYSTEM - 1-1/2" ASPHALT LIFT	SERVING AND SUPPORTING SD
	2024	GFP	ROY LAKE SP	PARK SHOP - REPLACE	MAINTENANCE & REPAIR		425,000	425,000	850,000	STATE PARKS REVOLVING FUND	PARK SHOP - REPLACE	SERVING AND SUPPORTING SD
	2024	GFP	CHIEF WHITE CRANE RA	PARK INTERIOR ROADS - AST & REPAIR	MAINTENANCE & REPAIR		305,000		305,000	STATE PARKS REVOLVING FUND	PARK INTERIOR ROADS - AST & REPAIR	SERVING AND SUPPORTING SD
	2024	GFP	WEST WHITLOCK RA	SHORELINE STABILIZATION - REPAIR	MAINTENANCE & REPAIR		250,000		250,000	STATE PARKS REVOLVING FUND	SHORELINE STABILIZATION - REPAIR	SERVING AND SUPPORTING SD
	2024	GFP	QAHE DOWNSTREAM RA	TRAIL SYSTEM - EXTENSION & REPAIR	MAINTENANCE & REPAIR		220,000	55,000	275,000	STATE PARKS REVOLVING FUND	TRAIL SYSTEM - EXTENSION & REPAIR	SERVING AND SUPPORTING SD
	2024	GFP	STATEWIDE	3RD PARTY SHOOTING PROJECTS	MAINTENANCE & REPAIR		216,375	72,125	288,500	GAME, FISH & PARKS FUND	3RD PARTY SHOOTING PROJECTS	SERVING AND SUPPORTING SD
	2024	GFP	SNAKE CREEK RA	PARK SHOP COMPLEX - RELOCATION / SD HWY 44 BRIDGE	MAINTENANCE & REPAIR		200,000		200,000	STATE PARKS REVOLVING FUND	PARK SHOP COMPLEX - RELOCATION / SD HWY 44 BRIDGE	SERVING AND SUPPORTING SD
	2024	GFP	LAFRAMBOISE NA	BOAT RAMP - DREDGE	MAINTENANCE & REPAIR		190,000	190,000	380,000	STATE PARKS REVOLVING FUND	BOAT RAMP - DREDGE	SERVING AND SUPPORTING SD
	2024	GFP	NORTH POINT RA	BOAT RAMP - REBUILD @ WEST RAMP	MAINTENANCE & REPAIR		190,000	190,000	380,000	STATE PARKS REVOLVING FUND	BOAT RAMP - REBUILD @ WEST RAMP	SERVING AND SUPPORTING SD
	2024	GFP	BRANT LAKE	OUTLET STRUCTURE REPLACEMENT PROJECT	MAINTENANCE & REPAIR		187,500	62,500	250,000	GAME, FISH & PARKS FUND	OUTLET STRUCTURE REPLACEMENT PROJECT	SERVING AND SUPPORTING SD
	2024	GFP	ROCKY POINT RA	WATER SYSTEM - REPLACE LINE	MAINTENANCE & REPAIR		175,000	175,000	350,000	STATE PARKS REVOLVING FUND	WATER SYSTEM - REPLACE LINE	SERVING AND SUPPORTING SD
	2024	GFP	WHETSTONE BAY LUA	FISH CLEANING STATION - NEW	MAINTENANCE & REPAIR		157,500	52,500	210,000	STATE PARKS REVOLVING FUND	FISH CLEANING STATION - NEW	SERVING AND SUPPORTING SD
	2024	GFP	STATEWIDE	STATEWIDE DAM MAINTENANCE AND INSPECTION	MAINTENANCE & REPAIR		150,000	50,000	200,000	GAME, FISH & PARKS FUND	STATEWIDE DAM MAINTENANCE AND INSPECTION	SERVING AND SUPPORTING SD
	2024	GFP	ROY LAKE SP	PARKING LOT PAVEMENT & EXPANSION @ PARK RESORT	MAINTENANCE & REPAIR		125,000	125,000	250,000	STATE PARKS REVOLVING FUND	PARKING LOT PAVEMENT & EXPANSION @ PARK RESORT	SERVING AND SUPPORTING SD
	2024	GFP	SNAKE CREEK RA	MANAGERS RESIDENCE - RELOCATION / SD HWY 44 BRIDGE	MAINTENANCE & REPAIR		100,000		100,000	STATE PARKS REVOLVING FUND	MANAGERS RESIDENCE - RELOCATION / SD HWY 44 BRIDGE	SERVING AND SUPPORTING SD
	2024	GFP	WHETSTONE BAY LUA	PARK INTERIOR ROADS & PARKING - SHAPE & REGRAVEL	MAINTENANCE & REPAIR		100,000		100,000	STATE PARKS REVOLVING FUND	PARK INTERIOR ROADS & PARKING - SHAPE & REGRAVEL	SERVING AND SUPPORTING SD
	2024	GFP	ROY LAKE SP	COLD STORAGE BUILDING - REPLACE	MAINTENANCE & REPAIR		90,000	90,000	180,000	STATE PARKS REVOLVING FUND	COLD STORAGE BUILDING - REPLACE	SERVING AND SUPPORTING SD

SOUTH DAKOTA FIVE-YEAR CAPITAL EXPENDITURE PLAN

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FISCAL YEAR RECOMMENDED	FISCAL YEAR PROJECTED	AGENCY	LOCATION	PROJECT	PROJECT TYPE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	IF OTHER FUNDS, WHAT FUND?	NOTES	CATEGORY
2024	2024-2025	GFP	FT. GEORGE	ACCESS IMPROVEMENTS	MAINTENANCE & REPAIR		90,000	30,000	120,000	GAME, FISH & PARKS FUND	ACCESS IMPROVEMENTS	SERVING AND SUPPORTING SD
2024	2024-2025	GFP	JOHNSON'S POINT LUA	PAVED TRAIL - REPAIR & REROUTE	MAINTENANCE & REPAIR		80,000	20,000	100,000	STATE PARKS REVOLVING FUND	PAVED TRAIL - REPAIR & REROUTE	SERVING AND SUPPORTING SD
2024	2024-2025	GFP	LEWIS & CLARK RA	BOAT RAMP - REBUILD @ GAVINS POINT UNIT	MAINTENANCE & REPAIR		60,000	60,000	120,000	STATE PARKS REVOLVING FUND	BOAT RAMP - REBUILD @ GAVINS POINT UNIT	SERVING AND SUPPORTING SD
2024	2024-2025	GFP	SNAKE CREEK RA	PARKING LOT - EXPANSION @ MARINA	MAINTENANCE & REPAIR		60,000	60,000	120,000	STATE PARKS REVOLVING FUND	PARKING LOT - EXPANSION @ MARINA	SERVING AND SUPPORTING SD
2024	2024-2025	GFP	LAKE VERMILLION RA	PICNIC SHELTER & PARKING - NEW @ WEST UNIT BEACH	MAINTENANCE & REPAIR		55,000	55,000	110,000	STATE PARKS REVOLVING FUND	PICNIC SHELTER & PARKING - NEW @ WEST UNIT BEACH	SERVING AND SUPPORTING SD
2024	2024-2025	GFP	HARTFORD BEACH SP	TABLE & GRINDER - REPLACE @ FISH CLEANING STATION	MAINTENANCE & REPAIR		52,500	17,500	70,000	STATE PARKS REVOLVING FUND	TABLE & GRINDER - REPLACE @ FISH CLEANING STATION	SERVING AND SUPPORTING SD
2024	2024-2025	GFP	FARM ISLAND RA	BEACH HOUSE - REPLACE & UPGRADE	MAINTENANCE & REPAIR		45,000	45,000	90,000	STATE PARKS REVOLVING FUND	BEACH HOUSE - REPLACE & UPGRADE	SERVING AND SUPPORTING SD
2024	2024-2025	GFP	LAKE VERMILLION RA	PARKING LOT - EXPANSION @ BOATERS BEACH	MAINTENANCE & REPAIR		45,000	45,000	90,000	STATE PARKS REVOLVING FUND	PARKING LOT - EXPANSION @ BOATERS BEACH	SERVING AND SUPPORTING SD
2024	2024-2025	GFP	LAFRAMBOISE NA	BOAT RAMP - EXPANSION	MAINTENANCE & REPAIR		40,000	40,000	80,000	STATE PARKS REVOLVING FUND	BOAT RAMP - EXPANSION	SERVING AND SUPPORTING SD
2024	2024-2025	GFP	MCCANNY HATCHERY	ENGINEERING FOR WATER LINE AND AERATION TOWER	MAINTENANCE & REPAIR		37,500	12,500	50,000	GAME, FISH & PARKS FUND	ENGINEERING FOR WATER LINE AND AERATION TOWER	SERVING AND SUPPORTING SD
2024	2024-2025	GFP	SNAKE CREEK RA	FLOATING TIRE BREAKWATER - REPAIR @ MARINA	MAINTENANCE & REPAIR		25,000	25,000	50,000	STATE PARKS REVOLVING FUND	FLOATING TIRE BREAKWATER - REPAIR @ MARINA	SERVING AND SUPPORTING SD
2024	2024-2025	GFP	JOE CREEK LUA	BOAT RAMP - REPLACE & EXPAND (20' WIDE)	MAINTENANCE & REPAIR		25,000		25,000	STATE PARKS REVOLVING FUND	BOAT RAMP - REPLACE & EXPAND (20' WIDE)	SERVING AND SUPPORTING SD
2024	2024-2025	GFP	SHEPES CANYON RA	DRINKING WATER WELL INSTALLATION	MAINTENANCE & REPAIR		20,000	20,000	40,000	STATE PARKS REVOLVING FUND	DRINKING WATER WELL INSTALLATION	SERVING AND SUPPORTING SD
2024	2024-2025	GFP	ANGOSTURA RA	REFLECTIVE BREAK WATER PANELS - REPLACE @ MARINA	MAINTENANCE & REPAIR		18,000	18,000	36,000	STATE PARKS REVOLVING FUND	REFLECTIVE BREAK WATER PANELS - REPLACE @ MARINA	SERVING AND SUPPORTING SD
2024	2024-2025	GFP	LAKE MADISON	PAYNES ACCESS - REPLACEMENT DOCK	MAINTENANCE & REPAIR		15,000	5,000	20,000	GAME, FISH & PARKS FUND	PAYNES ACCESS - REPLACEMENT DOCK	SERVING AND SUPPORTING SD
2024	2024-2025	GFP	COW CREEK RA	BOAT DOCK - REPLACE SLIDE IN	MAINTENANCE & REPAIR		11,000	11,000	22,000	STATE PARKS REVOLVING FUND	BOAT DOCK - REPLACE SLIDE IN	SERVING AND SUPPORTING SD
2024	2024-2025	GFP	SPRING CREEK RA	BOAT DOCK - REPLACE SLIDE IN	MAINTENANCE & REPAIR		11,000	11,000	22,000	STATE PARKS REVOLVING FUND	BOAT DOCK - REPLACE SLIDE IN	SERVING AND SUPPORTING SD
2024	2024-2025	GFP	ROCKY POINT RA	PICNIC SHELTER & CABIN SIDING - REPLACE	MAINTENANCE & REPAIR		10,000	10,000	20,000	STATE PARKS REVOLVING FUND	PICNIC SHELTER & CABIN SIDING - REPLACE	SERVING AND SUPPORTING SD
2024	2024-2025	GFP	LAKE OLIVER LUA	BOAT DOCK - REPLACE SLIDE IN	MAINTENANCE & REPAIR		9,000	9,000	18,000	STATE PARKS REVOLVING FUND	BOAT DOCK - REPLACE SLIDE IN	SERVING AND SUPPORTING SD
2024	2024-2025	GFP	SHEPES CANYON RA	PARK SHOP - CONCRETE FLOOR	MAINTENANCE & REPAIR		8,000	8,000	16,000	STATE PARKS REVOLVING FUND	PARK SHOP - CONCRETE FLOOR	SERVING AND SUPPORTING SD
2024	2024-2025	GFP	FARM ISLAND RA	PLAYGROUND STRUCTURE - REPLACE @ BEACH	MAINTENANCE & REPAIR		8,000	8,000	16,000	STATE PARKS REVOLVING FUND	PLAYGROUND STRUCTURE - REPLACE @ BEACH	SERVING AND SUPPORTING SD
2024	2024-2025	GFP	SHADEHILL RA	SINGLE VAULT TOILET - REPLACE DVT @ SITE 17	MAINTENANCE & REPAIR		6,500	6,500	13,000	STATE PARKS REVOLVING FUND	SINGLE VAULT TOILET - REPLACE DVT @ SITE 17	SERVING AND SUPPORTING SD
2024	2024-2025	GFP	SHADEHILL RA	SINGLE VAULT TOILET - REPLACE DVT @ SITE 74	MAINTENANCE & REPAIR		6,500	6,500	13,000	STATE PARKS REVOLVING FUND	SINGLE VAULT TOILET - REPLACE DVT @ SITE 74	SERVING AND SUPPORTING SD
2024	2024-2025	GFP	PLATTE CREEK RA	CAMERA @ BOAT RAMP	MAINTENANCE & REPAIR		6,000	6,000	12,000	STATE PARKS REVOLVING FUND	CAMERA @ BOAT RAMP	SERVING AND SUPPORTING SD
2024	2024-2025	GFP	STATEWIDE	HABITAT IMPROVEMENT & RESTORATION	MAINTENANCE & REPAIR		600,000	600,000	1,200,000	GAME, FISH & PARKS FUND	HABITAT IMPROVEMENT & RESTORATION	SERVING AND SUPPORTING SD
2024	2024-2025	GFP	CEDAR SHORES LUA	PARK INTERIOR ROADS - AST & REPAIR	MAINTENANCE & REPAIR		600,000	600,000	1,200,000	STATE PARKS REVOLVING FUND	PARK INTERIOR ROADS - AST & REPAIR	SERVING AND SUPPORTING SD
2024	2024-2025	GFP	CLUSTER SP	VALHALLA LODGE - RENOVATE & ADA COMPLIANCE	MAINTENANCE & REPAIR		500,000	500,000	1,000,000	STATE PARKS REVOLVING FUND	VALHALLA LODGE - RENOVATE & ADA COMPLIANCE	SERVING AND SUPPORTING SD
2024	2024-2025	GFP	STATEWIDE	DAM REPAIRS	MAINTENANCE & REPAIR		400,000	400,000	800,000	GAME, FISH & PARKS FUND	DAM REPAIRS	SERVING AND SUPPORTING SD
2024	2024-2025	GFP	STATEWIDE	BOAT RAMP DEVELOPMENTS	MAINTENANCE & REPAIR		400,000	400,000	800,000	GAME, FISH & PARKS FUND	BOAT RAMP DEVELOPMENTS	SERVING AND SUPPORTING SD
2024	2024-2025	GFP	PICKEREL LAKE RA	PARK INTERIOR ROADS - AST & REPAIR	MAINTENANCE & REPAIR		353,000	353,000	706,000	STATE PARKS REVOLVING FUND	PARK INTERIOR ROADS - AST & REPAIR	SERVING AND SUPPORTING SD
2024	2024-2025	GFP	STATEWIDE	ACCESS & TRAIL IMPROVEMENTS	MAINTENANCE & REPAIR		350,000	350,000	700,000	GAME, FISH & PARKS FUND	ACCESS & TRAIL IMPROVEMENTS	SERVING AND SUPPORTING SD
2024	2024-2025	GFP	ROY LAKE SP	PARK INTERIOR ROADS - AST & REPAIR	MAINTENANCE & REPAIR		320,000	320,000	640,000	STATE PARKS REVOLVING FUND	PARK INTERIOR ROADS - AST & REPAIR	SERVING AND SUPPORTING SD
2024	2024-2025	GFP	PIERSON RANCH RA	PARK INTERIOR ROADS - AST & REPAIR	MAINTENANCE & REPAIR		255,000	255,000	510,000	STATE PARKS REVOLVING FUND	PARK INTERIOR ROADS - AST & REPAIR	SERVING AND SUPPORTING SD
2024	2024-2025	GFP	STATEWIDE	BASIC FACILITIES - PURCHASE & INSTALL	MAINTENANCE & REPAIR		250,000	250,000	500,000	STATE PARKS REVOLVING FUND	BASIC FACILITIES - PURCHASE & INSTALL	SERVING AND SUPPORTING SD
2024	2024-2025	GFP	RICHMOND LAKE RA	PARK INTERIOR ROADS - AST & REPAIR	MAINTENANCE & REPAIR		225,000	225,000	450,000	STATE PARKS REVOLVING FUND	PARK INTERIOR ROADS - AST & REPAIR	SERVING AND SUPPORTING SD
2024	2024-2025	GFP	MINA LAKE RA	PARK INTERIOR ROADS - AST & REPAIR	MAINTENANCE & REPAIR		214,000	214,000	428,000	STATE PARKS REVOLVING FUND	PARK INTERIOR ROADS - AST & REPAIR	SERVING AND SUPPORTING SD
2024	2024-2025	GFP	BEAR BUTTE SP	REPLACE BRIDGE (#47-074-395) @ CEREMONIAL AREA	MAINTENANCE & REPAIR		210,000	210,000	420,000	STATE PARKS REVOLVING FUND	REPLACE BRIDGE (#47-074-395) @ CEREMONIAL AREA	SERVING AND SUPPORTING SD
2024	2024-2025	GFP	STATEWIDE	CRACK SEAL - STATEWIDE (FY25 AST'S)	MAINTENANCE & REPAIR		180,000	180,000	360,000	STATE PARKS REVOLVING FUND	CRACK SEAL - STATEWIDE (FY25 AST'S)	SERVING AND SUPPORTING SD
2024	2024-2025	GFP	FISHER GROVE SP	PARK INTERIOR ROADS - AST & REPAIR	MAINTENANCE & REPAIR		142,000	142,000	284,000	STATE PARKS REVOLVING FUND	PARK INTERIOR ROADS - AST & REPAIR	SERVING AND SUPPORTING SD
2024	2024-2025	GFP	CLUSTER SP	REPLACE BRIDGE (#17-316-043) @ BLACK HILLS PLAY HOUSE	MAINTENANCE & REPAIR		135,000	135,000	270,000	STATE PARKS REVOLVING FUND	REPLACE BRIDGE (#17-316-043) @ BLACK HILLS PLAY HOUSE	SERVING AND SUPPORTING SD
2024	2024-2025	GFP	CLUSTER SP	REPLACE BRIDGE (#17-320-044) @ CENTER LAKE	MAINTENANCE & REPAIR		110,000	110,000	220,000	STATE PARKS REVOLVING FUND	REPLACE BRIDGE (#17-320-044) @ CENTER LAKE	SERVING AND SUPPORTING SD
2024	2024-2025	GFP	STATEWIDE	TREES - PURCHASE & INSTALL	MAINTENANCE & REPAIR		100,000	100,000	200,000	STATE PARKS REVOLVING FUND	TREES - PURCHASE & INSTALL	SERVING AND SUPPORTING SD
2024	2024-2025	GFP	FT. PIERRE DISTRICT									
2024	2024-2025	GFP	OFFICE	ROOF REPAIRS	MAINTENANCE & REPAIR			90,000	90,000	GAME, FISH & PARKS FUND	ROOF REPAIRS	SERVING AND SUPPORTING SD
2024	2024-2025	GFP	ROY LAKE SP	RESORT LODGE - RENOVATION	MAINTENANCE & REPAIR			85,000	85,000	STATE PARKS REVOLVING FUND	RESORT LODGE - RENOVATION	SERVING AND SUPPORTING SD
2024	2024-2025	GFP	FORT SISSETON SP	PARK INTERIOR ROADS - AST & REPAIR	MAINTENANCE & REPAIR			84,000	84,000	STATE PARKS REVOLVING FUND	PARK INTERIOR ROADS - AST & REPAIR	SERVING AND SUPPORTING SD
2024	2024-2025	GFP	GEORGE S. MICKELSON									
2024	2024-2025	GFP	TRAIL	TRAIL BRIDGES - REPAIR	MAINTENANCE & REPAIR			80,000	80,000	STATE PARKS REVOLVING FUND	TRAIL BRIDGES - REPAIR	SERVING AND SUPPORTING SD
2024	2024-2025	GFP	FORT SISSETON SP	RESHINGLE - COMMANDING OFFICERS QUARTERS	MAINTENANCE & REPAIR			60,000	60,000	STATE PARKS REVOLVING FUND	RESHINGLE - COMMANDING OFFICERS QUARTERS	SERVING AND SUPPORTING SD
2024	2024-2025	GFP	NORTH POINT RA	SHORELINE EROSION REPAIR @ ST. FRANCIS SWIM BEACH	MAINTENANCE & REPAIR			60,000	60,000	STATE PARKS REVOLVING FUND	SHORELINE EROSION REPAIR @ ST. FRANCIS SWIM BEACH	SERVING AND SUPPORTING SD
2024	2024-2025	GFP	SPRING CREEK RA	MID-SIZE CABINS - RENOVATE	MAINTENANCE & REPAIR			50,000	50,000	STATE PARKS REVOLVING FUND	MID-SIZE CABINS - RENOVATE	SERVING AND SUPPORTING SD
2024	2024-2025	GFP	STATEWIDE	PLAYGROUND SAFETY SURFACING - PURCHASE & INSTALL	MAINTENANCE & REPAIR			50,000	50,000	STATE PARKS REVOLVING FUND	PLAYGROUND SAFETY SURFACING - PURCHASE & INSTALL	SERVING AND SUPPORTING SD
2024	2024-2025	GFP	LAKE POINSETT RA	CAMPSITES - SHAPE & REGRAVEL	MAINTENANCE & REPAIR			50,000	50,000	STATE PARKS REVOLVING FUND	CAMPSITES - SHAPE & REGRAVEL	SERVING AND SUPPORTING SD
2024	2024-2025	GFP	STATEWIDE	FLOATING TIRE BREAKWATER - REPAIR & MAINTENANCE	MAINTENANCE & REPAIR			50,000	50,000	STATE PARKS REVOLVING FUND	FLOATING TIRE BREAKWATER - REPAIR & MAINTENANCE	SERVING AND SUPPORTING SD
2024	2024-2025	GFP	HARTFORD BEACH	LE/WDM STORAGE SHED	MAINTENANCE & REPAIR			45,000	45,000	GAME, FISH & PARKS FUND	LE/WDM STORAGE SHED	SERVING AND SUPPORTING SD
2024	2024-2025	GFP	ABERDEEN DISTRICT									
2024	2024-2025	GFP	OFFICE	BACK LOT GRAVEL	MAINTENANCE & REPAIR			40,000	40,000	GAME, FISH & PARKS FUND	BACK LOT GRAVEL	SERVING AND SUPPORTING SD
2024	2024-2025	GFP	STATEWIDE	ADA COMPLIANCE PROJECTS	MAINTENANCE & REPAIR			40,000	40,000	STATE PARKS REVOLVING FUND	ADA COMPLIANCE PROJECTS	SERVING AND SUPPORTING SD
2024	2024-2025	GFP	RA	MAINTENANCE ACCESS ROAD - REPAIR	MAINTENANCE & REPAIR			40,000	40,000	STATE PARKS REVOLVING FUND	MAINTENANCE ACCESS ROAD - REPAIR	SERVING AND SUPPORTING SD
2024	2024-2025	GFP	MINA LAKE RA	MODERN CABIN - REPAIR & REMODEL	MAINTENANCE & REPAIR			35,000	35,000	STATE PARKS REVOLVING FUND	MODERN CABIN - REPAIR & REMODEL	SERVING AND SUPPORTING SD
2024	2024-2025	GFP	PIERSON RANCH RA	PICNIC SHELTER - RENOVATE #2	MAINTENANCE & REPAIR			35,000	35,000	STATE PARKS REVOLVING FUND	PICNIC SHELTER - RENOVATE #2	SERVING AND SUPPORTING SD
2024	2024-2025	GFP	LAKE POINSETT RA	PARK SHOP - RENOVATE	MAINTENANCE & REPAIR			35,000	35,000	STATE PARKS REVOLVING FUND	PARK SHOP - RENOVATE	SERVING AND SUPPORTING SD
2024	2024-2025	GFP	LEWIS & CLARK RA	SEWER MAIN LIFT STATION PUMP - REPLACE	MAINTENANCE & REPAIR			35,000	35,000	STATE PARKS REVOLVING FUND	SEWER MAIN LIFT STATION PUMP - REPLACE	SERVING AND SUPPORTING SD
2024	2024-2025	GFP	GEORGE S. MICKELSON									
2024	2024-2025	GFP	TRAIL	BRIDGE INSPECTIONS - 2 EDITION - VOL 3	MAINTENANCE & REPAIR			32,000	32,000	STATE PARKS REVOLVING FUND	BRIDGE INSPECTIONS - 2 EDITION - VOL 3	SERVING AND SUPPORTING SD
2024	2024-2025	GFP	CLUSTER SP	ADA CAMP SITE CONVERSIONS (4 UNITS)	MAINTENANCE & REPAIR			30,000	30,000	STATE PARKS REVOLVING FUND	ADA CAMP SITE CONVERSIONS (4 UNITS)	SERVING AND SUPPORTING SD
2024	2024-2025	GFP	HARTFORD BEACH SP	COLD STORAGE BUILDING - UPGRADE	MAINTENANCE & REPAIR			30,000	30,000	STATE PARKS REVOLVING FUND	COLD STORAGE BUILDING - UPGRADE	SERVING AND SUPPORTING SD
2024	2024-2025	GFP	LAKE FAULTON LUA	PARK INTERIOR ROADS - AST & REPAIR	MAINTENANCE & REPAIR			30,000	30,000	STATE PARKS REVOLVING FUND	PARK INTERIOR ROADS - AST & REPAIR	SERVING AND SUPPORTING SD
2024	2024-2025	GFP	LAKE HERMAN SP	MANAGERS RESIDENCE - SEPTIC TANK & LINE REPLACE	MAINTENANCE & REPAIR			24,000	24,000	STATE PARKS REVOLVING FUND	MANAGERS RESIDENCE - SEPTIC TANK & LINE REPLACE	SERVING AND SUPPORTING SD
2024	2024-2025	GFP	NORTH POINT RA	DISTRICT WIDE ROOFING (7 UNITS)	MAINTENANCE & REPAIR			20,000	20,000	STATE PARKS REVOLVING FUND	DISTRICT WIDE ROOFING (7 UNITS)	SERVING AND SUPPORTING SD
2024	2024-2025	GFP	LAKE THOMPSON RA	MANAGERS RESIDENCE - REMODEL	MAINTENANCE & REPAIR			20,000	20,000	STATE PARKS REVOLVING FUND	MANAGERS RESIDENCE - REMODEL	SERVING AND SUPPORTING SD
2024	2024-2025	GFP	ROY LAKE SP	LIFT STATION - RENOVATION	MAINTENANCE & REPAIR			20,000	20,000	STATE PARKS REVOLVING FUND	LIFT STATION - RENOVATION	SERVING AND SUPPORTING SD
2024	2024-2025	GFP	CLUSTER SP	BRIDGE DECK & RAIL - REPLACE @ CREEKSIDE TRAIL (3)	MAINTENANCE & REPAIR			16,000	16,000	STATE PARKS REVOLVING FUND	BRIDGE DECK & RAIL - REPLACE @ CREEKSIDE TRAIL (3)	SERVING AND SUPPORTING SD
2024	2024-2025	GFP	PICKEREL LAKE RA	SHORELINE ACCESS - IMPROVE @ WEST UNIT CAMPGROUND	MAINTENANCE & REPAIR			16,000	16,000	STATE PARKS REVOLVING FUND	SHORELINE ACCESS - IMPROVE @ WEST UNIT CAMPGROUND	SERVING AND SUPPORTING SD
2024	2024-2025	GFP	CHIEF WHITE CRANE RA	CHIEF WHITE CRANE TO PIERSON RANCH TRAIL - SEAL COAT	MAINTENANCE & REPAIR			14,000	14,			

SOUTH DAKOTA FIVE-YEAR CAPITAL EXPENDITURE PLAN

AS OF 1/10/2023

Table with columns: FISCAL YEAR RECOMMENDED, FISCAL YEAR PROJECTED, AGENCY, LOCATION, PROJECT, PROJECT TYPE, GENERAL FUNDS, FEDERAL FUNDS, OTHER FUNDS, TOTAL FUNDS, IF OTHER FUNDS, WHAT FUND?, NOTES, CATEGORY. Rows list various infrastructure projects across different agencies and locations.

SOUTH DAKOTA FIVE-YEAR CAPITAL EXPENDITURE PLAN

AS OF 1/10/2023

FISCAL YEAR RECOMMENDED	FISCAL YEAR PROJECTED	AGENCY	LOCATION	PROJECT	PROJECT TYPE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	IF OTHER FUNDS, WHAT FUND?	NOTES	CATEGORY
2025-2027	BOA	STATEWIDE	BOA - BOA GENERAL	BOA - BOA GENERAL	MAINTENANCE & REPAIR	105,000			105,000		BOA - BOA GENERAL	SERVING AND SUPPORTING SD
2025-2027	BOA	STATEWIDE	BOA - BOA GENERAL	BOA - BOA GENERAL	MAINTENANCE & REPAIR	101,000			101,000		BOA - BOA GENERAL	SERVING AND SUPPORTING SD
2025-2027	BOA	STATEWIDE	STATEWIDE - GENERIC PROJECT CREATION	STATEWIDE - GENERIC PROJECT CREATION	MAINTENANCE & REPAIR	100,000			100,000		STATEWIDE - GENERIC PROJECT CREATION	SERVING AND SUPPORTING SD
2025-2027	DOC	SIOUX FALLS	SFCWC VISIT ROOM - EGRESS DOORS REPLACEMENT	SFCWC VISIT ROOM - EGRESS DOORS REPLACEMENT	MAINTENANCE & REPAIR	100,000			100,000		SFCWC VISIT ROOM - EGRESS DOORS REPLACEMENT	SERVING AND SUPPORTING SD
2025-2027	BOA	STATEWIDE	STATEWIDE - GENERIC PROJECT CREATION	STATEWIDE - GENERIC PROJECT CREATION	MAINTENANCE & REPAIR	100,000			100,000		STATEWIDE - GENERIC PROJECT CREATION	SERVING AND SUPPORTING SD
2025-2027	DANR	HURON	HORTICULTURE BLDG - UPDATE SERVICE AND LED LIGHTING	HORTICULTURE BLDG - UPDATE SERVICE AND LED LIGHTING	MAINTENANCE & REPAIR	100,000			100,000		HORTICULTURE BLDG - UPDATE SERVICE AND LED LIGHTING	SERVING AND SUPPORTING SD
2025-2027	BOA	STATEWIDE	STATEWIDE - GENERIC PROJECT CREATION	STATEWIDE - GENERIC PROJECT CREATION	MAINTENANCE & REPAIR	100,000			100,000		STATEWIDE - GENERIC PROJECT CREATION	SERVING AND SUPPORTING SD
2025-2027	DSS	SPRINGFIELD	KYLE - TUNNEL ROOF REPLACEMENT	KYLE - TUNNEL ROOF REPLACEMENT	MAINTENANCE & REPAIR	100,000			100,000		KYLE - TUNNEL ROOF REPLACEMENT	SERVING AND SUPPORTING SD
2025-2027	DOC	SPRINGFIELD	POWER HOUSE & MACHINE TOOL - RESURFACE ROAD	POWER HOUSE & MACHINE TOOL - RESURFACE ROAD	MAINTENANCE & REPAIR	100,000			100,000		POWER HOUSE & MACHINE TOOL - RESURFACE ROAD	SERVING AND SUPPORTING SD
2025-2027	DPS	RAPID CITY	CAMPUS WIDE - ELECTRICAL PANEL UPDATES	CAMPUS WIDE - ELECTRICAL PANEL UPDATES	MAINTENANCE & REPAIR	100,000			100,000		CAMPUS WIDE - ELECTRICAL PANEL UPDATES	SERVING AND SUPPORTING SD
2025-2027	DOC	SPRINGFIELD	WELDING SHOP - EXHAUST REPAIR	WELDING SHOP - EXHAUST REPAIR	MAINTENANCE & REPAIR	85,000			85,000		WELDING SHOP - EXHAUST REPAIR	SERVING AND SUPPORTING SD
2025-2027	BOA	PIERRE	CULTURAL HERITAGE CENTER - RISING DAMP	CULTURAL HERITAGE CENTER - RISING DAMP	MAINTENANCE & REPAIR	80,000			80,000		CULTURAL HERITAGE CENTER - RISING DAMP	SERVING AND SUPPORTING SD
2025-2027	DPS	RAPID CITY	HOT SPRINGS - ASBESTOS FLOOR ABATEMENT	HOT SPRINGS - ASBESTOS FLOOR ABATEMENT	MAINTENANCE & REPAIR	80,000			80,000		HOT SPRINGS - ASBESTOS FLOOR ABATEMENT	SERVING AND SUPPORTING SD
2025-2027	DOC	SIOUX FALLS	REC BUILDING - BOILER HEAT PUMP AND BURNER REPLACEMENT	REC BUILDING - BOILER HEAT PUMP AND BURNER REPLACEMENT	MAINTENANCE & REPAIR	75,000			75,000		REC BUILDING - BOILER HEAT PUMP AND BURNER REPLACEMENT	SERVING AND SUPPORTING SD
2025-2027	DOC	SIOUX FALLS	GARAGE - WINDOW REPLACEMENT	GARAGE - WINDOW REPLACEMENT	MAINTENANCE & REPAIR	75,000			75,000		GARAGE - WINDOW REPLACEMENT	SERVING AND SUPPORTING SD
2025-2027	DANR	HURON	ARTS AND EDUCATION - REPLACE STOREFRONT AND DOORS	ARTS AND EDUCATION - REPLACE STOREFRONT AND DOORS	MAINTENANCE & REPAIR	75,000			75,000		ARTS AND EDUCATION - REPLACE STOREFRONT AND DOORS	SERVING AND SUPPORTING SD
2025-2027	DANR	HURON	INFORMATION CENTER - REPLACE STOREFRONT AND DOORS	INFORMATION CENTER - REPLACE STOREFRONT AND DOORS	MAINTENANCE & REPAIR	75,000			75,000		INFORMATION CENTER - REPLACE STOREFRONT AND DOORS	SERVING AND SUPPORTING SD
2025-2027	DANR	HURON	HIPPODROME - REPLACE DOORS	HIPPODROME - REPLACE DOORS	MAINTENANCE & REPAIR	70,000			70,000		HIPPODROME - REPLACE DOORS	SERVING AND SUPPORTING SD
2025-2027	DOC	SPRINGFIELD	HARMON - SEGREGATED HOUSING BATH TO ADA SHOWER	HARMON - SEGREGATED HOUSING BATH TO ADA SHOWER	MAINTENANCE & REPAIR	65,400			65,400		HARMON - SEGREGATED HOUSING BATH TO ADA SHOWER	SERVING AND SUPPORTING SD
2025-2027	DOC	SIOUX FALLS	REC BUILDING - DUCT REPLACEMENT	REC BUILDING - DUCT REPLACEMENT	MAINTENANCE & REPAIR	50,000			50,000		REC BUILDING - DUCT REPLACEMENT	SERVING AND SUPPORTING SD
2025-2027	DOC	SIOUX FALLS	SCHOOL - FIRE EXIT REPAIR	SCHOOL - FIRE EXIT REPAIR	MAINTENANCE & REPAIR	50,000			50,000		SCHOOL - FIRE EXIT REPAIR	SERVING AND SUPPORTING SD
2025-2027	BOA	STATEWIDE	STATEWIDE - CAMPUS ROOF INSPECTIONS & REPAIRS	STATEWIDE - CAMPUS ROOF INSPECTIONS & REPAIRS	MAINTENANCE & REPAIR	50,000			50,000		STATEWIDE - CAMPUS ROOF INSPECTIONS & REPAIRS	SERVING AND SUPPORTING SD
2025-2027	BOA	STATEWIDE	STATEWIDE - CAMPUS ROOF INSPECTIONS & REPAIRS	STATEWIDE - CAMPUS ROOF INSPECTIONS & REPAIRS	MAINTENANCE & REPAIR	50,000			50,000		STATEWIDE - CAMPUS ROOF INSPECTIONS & REPAIRS	SERVING AND SUPPORTING SD
2025-2027	BOA	STATEWIDE	STATEWIDE - CAMPUS ROOF INSPECTIONS & REPAIRS	STATEWIDE - CAMPUS ROOF INSPECTIONS & REPAIRS	MAINTENANCE & REPAIR	50,000			50,000		STATEWIDE - CAMPUS ROOF INSPECTIONS & REPAIRS	SERVING AND SUPPORTING SD
2025-2027	DVA	HOT SPRINGS	CAMPUS WIDE - STATUE PRESERVATION	CAMPUS WIDE - STATUE PRESERVATION	MAINTENANCE & REPAIR	30,000			30,000		CAMPUS WIDE - STATUE PRESERVATION	SERVING AND SUPPORTING SD
2025-2027	BOA	STATEWIDE	STATE WIDE - SPROCKET SERVICE FY 27	STATE WIDE - SPROCKET SERVICE FY 27	MAINTENANCE & REPAIR	15,000			15,000		STATE WIDE - SPROCKET SERVICE FY 27	SERVING AND SUPPORTING SD
2025-2027	BOA	STATEWIDE	STATE WIDE - SPROCKET SERVICE FY 26	STATE WIDE - SPROCKET SERVICE FY 26	MAINTENANCE & REPAIR	15,000			15,000		STATE WIDE - SPROCKET SERVICE FY 26	SERVING AND SUPPORTING SD
2025-2027	BOA	STATEWIDE	STATE WIDE - SPROCKET SERVICE FY 25	STATE WIDE - SPROCKET SERVICE FY 25	MAINTENANCE & REPAIR	15,000			15,000		STATE WIDE - SPROCKET SERVICE FY 25	SERVING AND SUPPORTING SD
2025-2027	BOA	PIERRE	KNEIP BUILDING - EMERGENCY GENERATOR INSTALLATION	KNEIP BUILDING - EMERGENCY GENERATOR INSTALLATION	MAINTENANCE & REPAIR			1,200,000	1,200,000	MAINTENANCE OF BUILDINGS AND GROUNDS	KNEIP BUILDING - EMERGENCY GENERATOR INSTALLATION	SERVING AND SUPPORTING SD
2025-2027	BOA	PIERRE	SUTHERLAND BUILDING - HVAC REPLACEMENT	SUTHERLAND BUILDING - HVAC REPLACEMENT	MAINTENANCE & REPAIR			1,000,000	1,000,000	MAINTENANCE OF BUILDINGS AND GROUNDS	SUTHERLAND BUILDING - HVAC REPLACEMENT	SERVING AND SUPPORTING SD
2025-2027	BOA	PIERRE	CAPITOL BUILDING - ELEVATOR UPGRADES	CAPITOL BUILDING - ELEVATOR UPGRADES	MAINTENANCE & REPAIR			800,000	800,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAPITOL BUILDING - ELEVATOR UPGRADES	SERVING AND SUPPORTING SD
2025-2027	BOA	PIERRE	BOILER PLANT - REDUNDANT CHILLER, COOLING TOWER & PUMP	BOILER PLANT - REDUNDANT CHILLER, COOLING TOWER & PUMP	MAINTENANCE & REPAIR			600,000	600,000	MAINTENANCE OF BUILDINGS AND GROUNDS	BOILER PLANT - REDUNDANT CHILLER, COOLING TOWER & PUMP	SERVING AND SUPPORTING SD
2025-2027	BOA	PIERRE	CAMPUS WIDE - B&G GENERAL	CAMPUS WIDE - B&G GENERAL	MAINTENANCE & REPAIR			500,000	500,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAMPUS WIDE - B&G GENERAL	SERVING AND SUPPORTING SD
2025-2027	BOA	PIERRE	CAMPUS WIDE - B&G GENERAL	CAMPUS WIDE - B&G GENERAL	MAINTENANCE & REPAIR			500,000	500,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAMPUS WIDE - B&G GENERAL	SERVING AND SUPPORTING SD
2025-2027	BOA	PIERRE	CAMPUS WIDE - B&G GENERAL	CAMPUS WIDE - B&G GENERAL	MAINTENANCE & REPAIR			500,000	500,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAMPUS WIDE - B&G GENERAL	SERVING AND SUPPORTING SD
2025-2027	BOA	PIERRE	CAMPUS WIDE - B&G GENERAL	CAMPUS WIDE - B&G GENERAL	MAINTENANCE & REPAIR			500,000	500,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAMPUS WIDE - B&G GENERAL	SERVING AND SUPPORTING SD
2025-2027	BOA	PIERRE	CAMPUS WIDE - B&G GENERAL	CAMPUS WIDE - B&G GENERAL	MAINTENANCE & REPAIR			500,000	500,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAMPUS WIDE - B&G GENERAL	SERVING AND SUPPORTING SD
2025-2027	BOA	PIERRE	CAMPUS WIDE - B&G GENERAL	CAMPUS WIDE - B&G GENERAL	MAINTENANCE & REPAIR			500,000	500,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAMPUS WIDE - B&G GENERAL	SERVING AND SUPPORTING SD
2025-2027	BOA	PIERRE	BECKER-HANSEN CREEK - CLEANOUT	BECKER-HANSEN CREEK - CLEANOUT	MAINTENANCE & REPAIR			400,000	400,000	MAINTENANCE OF BUILDINGS AND GROUNDS	BECKER-HANSEN CREEK - CLEANOUT	SERVING AND SUPPORTING SD
2025-2027	BOA	PIERRE	CAPITOL BUILDING - WASTE PIPING REPLACEMENT	CAPITOL BUILDING - WASTE PIPING REPLACEMENT	MAINTENANCE & REPAIR			400,000	400,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAPITOL BUILDING - WASTE PIPING REPLACEMENT	SERVING AND SUPPORTING SD
2025-2027	BOA	PIERRE	FOSS BUILDING - ELEVATOR REPLACEMENT	FOSS BUILDING - ELEVATOR REPLACEMENT	MAINTENANCE & REPAIR			400,000	400,000	MAINTENANCE OF BUILDINGS AND GROUNDS	FOSS BUILDING - ELEVATOR REPLACEMENT	SERVING AND SUPPORTING SD
2025-2027	BOA	PIERRE	CAMPUS WIDE - B&G GENERAL	CAMPUS WIDE - B&G GENERAL	MAINTENANCE & REPAIR			400,000	400,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAMPUS WIDE - B&G GENERAL	SERVING AND SUPPORTING SD
2025-2027	BOA	PIERRE	HAYES BUILDING - ELEVATOR ADDITION	HAYES BUILDING - ELEVATOR ADDITION	MAINTENANCE & REPAIR			325,000	325,000	MAINTENANCE OF BUILDINGS AND GROUNDS	HAYES BUILDING - ELEVATOR ADDITION	SERVING AND SUPPORTING SD
2025-2027	BOA	PIERRE	SOLDIERS & SAILORS BUILDING - ELEVATOR ADDITION	SOLDIERS & SAILORS BUILDING - ELEVATOR ADDITION	MAINTENANCE & REPAIR			325,000	325,000	MAINTENANCE OF BUILDINGS AND GROUNDS	SOLDIERS & SAILORS BUILDING - ELEVATOR ADDITION	SERVING AND SUPPORTING SD
2025-2027	BOA	PIERRE	FOSS/ANDERSON BUILDING - STEAM COPPER PLUMBING REPLACEMENT	FOSS/ANDERSON BUILDING - STEAM COPPER PLUMBING REPLACEMENT	MAINTENANCE & REPAIR			300,000	300,000	MAINTENANCE OF BUILDINGS AND GROUNDS	FOSS/ANDERSON BUILDING - STEAM COPPER PLUMBING REPLACEMENT	SERVING AND SUPPORTING SD
2025-2027	BOA	PIERRE	CAPITOL COMPLEX - SERVICE CONTRACTS	CAPITOL COMPLEX - SERVICE CONTRACTS	MAINTENANCE & REPAIR			230,000	230,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAPITOL COMPLEX - SERVICE CONTRACTS	SERVING AND SUPPORTING SD
2025-2027	BOA	PIERRE	CAPITOL COMPLEX - SERVICE CONTRACTS	CAPITOL COMPLEX - SERVICE CONTRACTS	MAINTENANCE & REPAIR			225,000	225,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAPITOL COMPLEX - SERVICE CONTRACTS	SERVING AND SUPPORTING SD
2025-2027	BOA	PIERRE	CAPITOL COMPLEX - SERVICE CONTRACTS	CAPITOL COMPLEX - SERVICE CONTRACTS	MAINTENANCE & REPAIR			220,000	220,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAPITOL COMPLEX - SERVICE CONTRACTS	SERVING AND SUPPORTING SD
2025-2027	BOA	PIERRE	CAPITOL COMPLEX - SERVICE CONTRACTS	CAPITOL COMPLEX - SERVICE CONTRACTS	MAINTENANCE & REPAIR			215,000	215,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAPITOL COMPLEX - SERVICE CONTRACTS	SERVING AND SUPPORTING SD
2025-2027	BOA	PIERRE	CAPITOL COMPLEX - SERVICE CONTRACTS (INCLUDE GENERATORS)	CAPITOL COMPLEX - SERVICE CONTRACTS (INCLUDE GENERATORS)	MAINTENANCE & REPAIR			210,000	210,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAPITOL COMPLEX - SERVICE CONTRACTS (INCLUDE GENERATORS)	SERVING AND SUPPORTING SD
2025-2027	BOA	PIERRE	CAPITOL COMPLEX - SERVICE CONTRACTS	CAPITOL COMPLEX - SERVICE CONTRACTS	MAINTENANCE & REPAIR			205,000	205,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAPITOL COMPLEX - SERVICE CONTRACTS	SERVING AND SUPPORTING SD
2025-2027	BOA	PIERRE	FOSS/ANDERSON/SOLDIERS & SAILORS - WATER SERVICE REPLACEMENT	FOSS/ANDERSON/SOLDIERS & SAILORS - WATER SERVICE REPLACEMENT	MAINTENANCE & REPAIR			200,000	200,000	MAINTENANCE OF BUILDINGS AND GROUNDS	FOSS/ANDERSON/SOLDIERS & SAILORS - WATER SERVICE REPLACEMENT	SERVING AND SUPPORTING SD
2025-2027	BOA	PIERRE	BOILER PLANT - ROOF REPLACEMENT	BOILER PLANT - ROOF REPLACEMENT	MAINTENANCE & REPAIR			200,000	200,000	MAINTENANCE OF BUILDINGS AND GROUNDS	BOILER PLANT - ROOF REPLACEMENT	SERVING AND SUPPORTING SD
2025-2027	BOA	PIERRE	CAPITOL COMPLEX - CONCRETE REPAIRS - CONSTRUCTION	CAPITOL COMPLEX - CONCRETE REPAIRS - CONSTRUCTION	MAINTENANCE & REPAIR			200,000	200,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAPITOL COMPLEX - CONCRETE REPAIRS - CONSTRUCTION	SERVING AND SUPPORTING SD
2025-2027	BOA	PIERRE	CAPITOL COMPLEX - PARKING LOT MAINTENANCE	CAPITOL COMPLEX - PARKING LOT MAINTENANCE	MAINTENANCE & REPAIR			200,000	200,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAPITOL COMPLEX - PARKING LOT MAINTENANCE	SERVING AND SUPPORTING SD
2025-2027	BOA	PIERRE	CAPITOL COMPLEX - CONCRETE REPAIRS - CONSTRUCTION	CAPITOL COMPLEX - CONCRETE REPAIRS - CONSTRUCTION	MAINTENANCE & REPAIR			200,000	200,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAPITOL COMPLEX - CONCRETE REPAIRS - CONSTRUCTION	SERVING AND SUPPORTING SD

SOUTH DAKOTA FIVE-YEAR CAPITAL EXPENDITURE PLAN

AS OF 1/10/2023

FISCAL YEAR RECOMMENDED	FISCAL YEAR PROJECTED	AGENCY	LOCATION	PROJECT	PROJECT TYPE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	IF OTHER FUNDS, WHAT FUND?	NOTES	CATEGORY
	2025-2027	BOA	PIERRE	CAPITOL COMPLEX - PARKING LOT MAINTENANCE	MAINTENANCE & REPAIR			200,000	200,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAPITOL COMPLEX - PARKING LOT MAINTENANCE	SERVING AND SUPPORTING SD
	2025-2027	BOA	PIERRE	MICKELSON BUILDING - FIRE ALARM SYSTEM UPGRADE	MAINTENANCE & REPAIR			200,000	200,000	MAINTENANCE OF BUILDINGS AND GROUNDS	MICKELSON BUILDING - FIRE ALARM SYSTEM UPGRADE	SERVING AND SUPPORTING SD
	2025-2027	BOA	PIERRE	CAPITOL COMPLEX - CONCRETE REPAIRS - CONSTRUCTION	MAINTENANCE & REPAIR			200,000	200,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAPITOL COMPLEX - CONCRETE REPAIRS - CONSTRUCTION	SERVING AND SUPPORTING SD
	2025-2027	BOA	PIERRE	CAPITOL COMPLEX - PARKING LOT MAINTENANCE	MAINTENANCE & REPAIR			200,000	200,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAPITOL COMPLEX - PARKING LOT MAINTENANCE	SERVING AND SUPPORTING SD
	2025-2027	BOA	PIERRE	CAPITOL COMPLEX - CONCRETE REPAIRS - CONSTRUCTION	MAINTENANCE & REPAIR			200,000	200,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAPITOL COMPLEX - CONCRETE REPAIRS - CONSTRUCTION	SERVING AND SUPPORTING SD
	2025-2027	BOA	PIERRE	CAPITOL COMPLEX - PARKING LOT MAINTENANCE	MAINTENANCE & REPAIR			200,000	200,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAPITOL COMPLEX - PARKING LOT MAINTENANCE	SERVING AND SUPPORTING SD
	2025-2027	BOA	PIERRE	VISITOR'S CENTER - FLAT ROOF REPLACEMENT	MAINTENANCE & REPAIR			200,000	200,000	MAINTENANCE OF BUILDINGS AND GROUNDS	VISITOR'S CENTER - FLAT ROOF REPLACEMENT	SERVING AND SUPPORTING SD
	2025-2027	BOA	PIERRE	CAPITOL BUILDING - DOME LADDER REPLACEMENT	MAINTENANCE & REPAIR			200,000	200,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAPITOL BUILDING - DOME LADDER REPLACEMENT	SERVING AND SUPPORTING SD
	2025-2027	BOA	PIERRE	CAPITOL COMPLEX - CONCRETE REPAIRS - CONSTRUCTION	MAINTENANCE & REPAIR			200,000	200,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAPITOL COMPLEX - CONCRETE REPAIRS - CONSTRUCTION	SERVING AND SUPPORTING SD
	2025-2027	BOA	PIERRE	CAPITOL COMPLEX - PARKING LOT MAINTENANCE	MAINTENANCE & REPAIR			200,000	200,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAPITOL COMPLEX - PARKING LOT MAINTENANCE	SERVING AND SUPPORTING SD
	2025-2027	BOA	PIERRE	BECKER HANSEN BUILDING - RETAINING WALL RECONSTRUCTION	MAINTENANCE & REPAIR			150,000	150,000	MAINTENANCE OF BUILDINGS AND GROUNDS	BECKER HANSEN BUILDING - RETAINING WALL RECONSTRUCTION	SERVING AND SUPPORTING SD
	2025-2027	BOA	PIERRE	SUTHERLAND BUILDING - ELEVATOR UPGRADES	MAINTENANCE & REPAIR			100,000	100,000	MAINTENANCE OF BUILDINGS AND GROUNDS	SUTHERLAND BUILDING - ELEVATOR UPGRADES	SERVING AND SUPPORTING SD
	2025-2027	BOA	PIERRE	CAPITOL BUILDING - FRONT LIGHT REPLACEMENT	MAINTENANCE & REPAIR			100,000	100,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAPITOL BUILDING - FRONT LIGHT REPLACEMENT	SERVING AND SUPPORTING SD
	2025-2027	BOA	PIERRE	CAPITOL BUILDING - SOUTH PORTICO TILE REPLACEMENT	MAINTENANCE & REPAIR			100,000	100,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAPITOL BUILDING - SOUTH PORTICO TILE REPLACEMENT	SERVING AND SUPPORTING SD
	2025-2027	BOA	PIERRE	SUTHERLAND BUILDING - RETAINING WALL RECONSTRUCTION	MAINTENANCE & REPAIR			100,000	100,000	MAINTENANCE OF BUILDINGS AND GROUNDS	SUTHERLAND BUILDING - RETAINING WALL RECONSTRUCTION	SERVING AND SUPPORTING SD
	2025-2027	BOA	PIERRE	KNEIP BUILDING - CHILLER PUMP & FLOW RATE UPGRADES	MAINTENANCE & REPAIR			100,000	100,000	MAINTENANCE OF BUILDINGS AND GROUNDS	KNEIP BUILDING - CHILLER PUMP & FLOW RATE UPGRADES	SERVING AND SUPPORTING SD
	2025-2027	BOA	PIERRE	SOLDIERS & SAILORS BUILDING - FOUNDATION REPAIRS	MAINTENANCE & REPAIR			100,000	100,000	MAINTENANCE OF BUILDINGS AND GROUNDS	SOLDIERS & SAILORS BUILDING - FOUNDATION REPAIRS	SERVING AND SUPPORTING SD
	2025-2027	BOA	PIERRE	RISK MANAGEMENT - FRONT STAIR REPAIR	MAINTENANCE & REPAIR			100,000	100,000	MAINTENANCE OF BUILDINGS AND GROUNDS	RISK MANAGEMENT - FRONT STAIR REPAIR	SERVING AND SUPPORTING SD
	2025-2027	BOA	PIERRE	FOSS BUILDING - ROOF ACCESS SAFETY UPGRADES	MAINTENANCE & REPAIR			100,000	100,000	MAINTENANCE OF BUILDINGS AND GROUNDS	FOSS BUILDING - ROOF ACCESS SAFETY UPGRADES	SERVING AND SUPPORTING SD
	2025-2027	BOA	PIERRE	BOA BUILDING - ELECTRICAL UPGRADE	MAINTENANCE & REPAIR			100,000	100,000	MAINTENANCE OF BUILDINGS AND GROUNDS	BOA BUILDING - ELECTRICAL UPGRADE	SERVING AND SUPPORTING SD
	2025-2027	BOA	PIERRE	MICKELSON BUILDING - PARKING LOT MAINTENANCE	MAINTENANCE & REPAIR			80,000	80,000	MAINTENANCE OF BUILDINGS AND GROUNDS	MICKELSON BUILDING - PARKING LOT MAINTENANCE	SERVING AND SUPPORTING SD
	2025-2027	BOA	PIERRE	KNEIP BUILDING - SERVICE DOOR REPLACEMENT	MAINTENANCE & REPAIR			75,000	75,000	MAINTENANCE OF BUILDINGS AND GROUNDS	KNEIP BUILDING - SERVICE DOOR REPLACEMENT	SERVING AND SUPPORTING SD
	2025-2027	BOA	PIERRE	DOLLY-REED BUILDING - GEOTHERMAL HEATING SYSTEM STUDY	MAINTENANCE & REPAIR			50,000	50,000	MAINTENANCE OF BUILDINGS AND GROUNDS	DOLLY-REED BUILDING - GEOTHERMAL HEATING SYSTEM STUDY	SERVING AND SUPPORTING SD
	2025-2027	BOA	PIERRE	MACKAY BUILDING - CONTROLS UPGRADES	MAINTENANCE & REPAIR			50,000	50,000	MAINTENANCE OF BUILDINGS AND GROUNDS	MACKAY BUILDING - CONTROLS UPGRADES	SERVING AND SUPPORTING SD
	2025-2027	BOA	PIERRE	CAPITOL BUILDING - JUDGE'S TROPHY CASE LIGHTING REPLACEMENT	MAINTENANCE & REPAIR			50,000	50,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAPITOL BUILDING - JUDGE'S TROPHY CASE LIGHTING REPLACEMENT	SERVING AND SUPPORTING SD
	2025-2027	BOA	PIERRE	CAPITOL BUILDING - SEWAGE LIFT STATION #3 REPLACEMENT	MAINTENANCE & REPAIR			50,000	50,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAPITOL BUILDING - SEWAGE LIFT STATION #3 REPLACEMENT	SERVING AND SUPPORTING SD
	2025-2027	BOA	PIERRE	CAPITOL BLDG/CHC - 3-YEAR BUILDING MOVEMENT & CRACK SURVEY	MAINTENANCE & REPAIR			30,000	30,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAPITOL BLDG/CHC - 3-YEAR BUILDING MOVEMENT & CRACK SURVEY	SERVING AND SUPPORTING SD
	2025-2027	BOA	PIERRE	CAPITOL COMPLEX - CONCRETE REPAIRS - DESIGN	MAINTENANCE & REPAIR			25,000	25,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAPITOL COMPLEX - CONCRETE REPAIRS - DESIGN	SERVING AND SUPPORTING SD
	2025-2027	BOA	PIERRE	CAMPUS WIDE - CCM&R GENERAL	MAINTENANCE & REPAIR			25,000	25,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAMPUS WIDE - CCM&R GENERAL	SERVING AND SUPPORTING SD
	2025-2027	BOA	PIERRE	CAPITOL COMPLEX - CONCRETE REPAIRS - DESIGN	MAINTENANCE & REPAIR			25,000	25,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAPITOL COMPLEX - CONCRETE REPAIRS - DESIGN	SERVING AND SUPPORTING SD
	2025-2027	BOA	PIERRE	CAMPUS WIDE - CCM&R GENERAL	MAINTENANCE & REPAIR			25,000	25,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAMPUS WIDE - CCM&R GENERAL	SERVING AND SUPPORTING SD
	2025-2027	BOA	PIERRE	CAPITOL COMPLEX - CONCRETE REPAIRS - DESIGN	MAINTENANCE & REPAIR			25,000	25,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAPITOL COMPLEX - CONCRETE REPAIRS - DESIGN	SERVING AND SUPPORTING SD
	2025-2027	BOA	PIERRE	CAMPUS WIDE - CCM&R GENERAL	MAINTENANCE & REPAIR			25,000	25,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAMPUS WIDE - CCM&R GENERAL	SERVING AND SUPPORTING SD
	2025-2027	BOA	PIERRE	CAPITOL COMPLEX - CONCRETE REPAIRS - DESIGN	MAINTENANCE & REPAIR			25,000	25,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAPITOL COMPLEX - CONCRETE REPAIRS - DESIGN	SERVING AND SUPPORTING SD
	2025-2027	BOA	PIERRE	CAMPUS WIDE - CCM&R GENERAL	MAINTENANCE & REPAIR			25,000	25,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAMPUS WIDE - CCM&R GENERAL	SERVING AND SUPPORTING SD
	2025-2027	BOA	PIERRE	CAPITOL COMPLEX - CONCRETE REPAIRS - DESIGN	MAINTENANCE & REPAIR			25,000	25,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAPITOL COMPLEX - CONCRETE REPAIRS - DESIGN	SERVING AND SUPPORTING SD
	2025-2027	BOA	PIERRE	CAMPUS WIDE - CCM&R GENERAL	MAINTENANCE & REPAIR			25,000	25,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAMPUS WIDE - CCM&R GENERAL	SERVING AND SUPPORTING SD
	2025-2027	BOA	PIERRE	CAPITOL COMPLEX - CONCRETE REPAIRS - DESIGN	MAINTENANCE & REPAIR			25,000	25,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAPITOL COMPLEX - CONCRETE REPAIRS - DESIGN	SERVING AND SUPPORTING SD
	2025-2027	BOA	PIERRE	CAMPUS WIDE - CCM&R GENERAL	MAINTENANCE & REPAIR			25,000	25,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAMPUS WIDE - CCM&R GENERAL	SERVING AND SUPPORTING SD
	2025-2027	BOA	PIERRE	CAPITOL COMPLEX - CONCRETE REPAIRS - DESIGN	MAINTENANCE & REPAIR			25,000	25,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAPITOL COMPLEX - CONCRETE REPAIRS - DESIGN	SERVING AND SUPPORTING SD
	2025-2027	BOA	PIERRE	CAMPUS WIDE - CCM&R GENERAL	MAINTENANCE & REPAIR			25,000	25,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAMPUS WIDE - CCM&R GENERAL	SERVING AND SUPPORTING SD
	2025-2027	BOA	PIERRE	CAPITOL COMPLEX - CONCRETE REPAIRS - DESIGN	MAINTENANCE & REPAIR			25,000	25,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAPITOL COMPLEX - CONCRETE REPAIRS - DESIGN	SERVING AND SUPPORTING SD
	2025-2027	BOA	PIERRE	CAMPUS WIDE - CCM&R GENERAL	MAINTENANCE & REPAIR			25,000	25,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAMPUS WIDE - CCM&R GENERAL	SERVING AND SUPPORTING SD
	2025-2027	BOA	PIERRE	CAPITOL COMPLEX - CONCRETE REPAIRS - DESIGN	MAINTENANCE & REPAIR			25,000	25,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAPITOL COMPLEX - CONCRETE REPAIRS - DESIGN	SERVING AND SUPPORTING SD
	2025-2027	BOA	PIERRE	CAMPUS WIDE - CCM&R GENERAL	MAINTENANCE & REPAIR			25,000	25,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAMPUS WIDE - CCM&R GENERAL	SERVING AND SUPPORTING SD
	2025-2027	BOA	PIERRE	CAPITOL COMPLEX - CONCRETE REPAIRS - DESIGN	MAINTENANCE & REPAIR			25,000	25,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAPITOL COMPLEX - CONCRETE REPAIRS - DESIGN	SERVING AND SUPPORTING SD
	2025-2027	BOA	PIERRE	CAMPUS WIDE - CCM&R GENERAL	MAINTENANCE & REPAIR			25,000	25,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAMPUS WIDE - CCM&R GENERAL	SERVING AND SUPPORTING SD
	2025-2027	BOA	PIERRE	CAPITOL COMPLEX - CONCRETE REPAIRS - DESIGN	MAINTENANCE & REPAIR			25,000	25,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAPITOL COMPLEX - CONCRETE REPAIRS - DESIGN	SERVING AND SUPPORTING SD
	2025-2027	BOA	PIERRE	CAMPUS WIDE - CCM&R GENERAL	MAINTENANCE & REPAIR			25,000	25,000	MAINTENANCE OF BUILDINGS AND GROUNDS	CAMPUS WIDE - CCM&R GENERAL	SERVING AND SUPPORTING SD
	2026	DOT	RAPID CITY	SIGNALS LIGHTING	MAINTENANCE & REPAIR			38,920,000	38,920,000	HIGHWAY FUND	SIGNALS LIGHTING	SERVING AND SUPPORTING SD
	2026	DOT	HURON	CONSTRUCT INTERCHANGE	MAINTENANCE & REPAIR			36,784,000	36,784,000	HIGHWAY FUND	CONSTRUCT INTERCHANGE	SERVING AND SUPPORTING SD
	2026	DOT	RAPID CITY	GRADING PCC SURFACING REPLACE STR BRIDGE	MAINTENANCE & REPAIR			36,644,000	36,644,000	HIGHWAY FUND	GRADING PCC SURFACING REPLACE STR BRIDGE RECONSTRUCT INTERCHANGE (EXIT 34)	SERVING AND SUPPORTING SD
	2026	DOT	STATEWIDE	LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM	MAINTENANCE & REPAIR			34,400,000	34,400,000	HIGHWAY FUND	LOCAL FEDERAL BRIDGE REPLACEMENT PROGRAM	SERVING AND SUPPORTING SD
	2026	DOT	BELLE FOURCHE	PAVEMENT PRESERVATION	MAINTENANCE & REPAIR			33,761,000	33,761,000	HIGHWAY FUND	PAVEMENT PRESERVATION	SERVING AND SUPPORTING SD
	2026	DOT	WINNER	GRADING INTERIM SURFACING REPLACE STR RCBC	MAINTENANCE & REPAIR			26,631,000	26,631,000	HIGHWAY FUND	GRADING INTERIM SURFACING REPLACE STR RCBC	SERVING AND SUPPORTING SD

SOUTH DAKOTA FIVE-YEAR CAPITAL EXPENDITURE PLAN

AS OF 1/10/2023

FISCAL YEAR RECOMMENDED	FISCAL YEAR PROJECTED	AGENCY	LOCATION	PROJECT	PROJECT TYPE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	IF OTHER FUNDS, WHAT FUND?	NOTES	CATEGORY
2026	2026	DOT	MITCHELL	URBAN GRADING CURB & GUTTER STORM SEWER LIGHTING	MAINTENANCE & REPAIR						URBAN GRADING CURB & GUTTER STORM SEWER LIGHTING PCC SURFACING SIDEWALK CURB RAMPS	SERVING AND SUPPORTING SD
2026	2026	DOT	MITCHELL	PCC SURFACING SIDEWALK CURB RAMPS	MAINTENANCE & REPAIR			21,362,000	21,362,000	HIGHWAY FUND		SERVING AND SUPPORTING SD
2026	2026	DOT	MITCHELL	GRADING INTERIM SURFACING	MAINTENANCE & REPAIR	15,340,000			15,340,000	HIGHWAY FUND		SERVING AND SUPPORTING SD
2026	2026	DOT	ABERDEEN	REPLACE STR BRIDGE APPROACH GRADING	MAINTENANCE & REPAIR	15,266,000			15,266,000	HIGHWAY FUND		SERVING AND SUPPORTING SD
2026	2026	DOT	HURON	FULL DEPTH RECLAMATION AC SURFACING	MAINTENANCE & REPAIR	14,838,000			14,838,000	HIGHWAY FUND		SERVING AND SUPPORTING SD
2026	2026	DOT	HURON	MILL AC RESURFACING	MAINTENANCE & REPAIR	14,302,000			14,302,000	HIGHWAY FUND		SERVING AND SUPPORTING SD
2026	2026	DOT	MOBRIDGE	GRADING AC SURFACING REPLACE STR BRIDGE	MAINTENANCE & REPAIR	13,035,000			13,035,000	HIGHWAY FUND		SERVING AND SUPPORTING SD
2026	2026	DOT	HURON, MITCHELL	SHOULDER WIDENING AC SURFACING OF SHOULDERS	MAINTENANCE & REPAIR	12,727,000			12,727,000	HIGHWAY FUND		SERVING AND SUPPORTING SD
2026	2026	DOT	MITCHELL	RUBBLIZE PCC PAVEMENT AC RESURFACING AC SURFACING PIPE WORK	MAINTENANCE & REPAIR	12,683,000			12,683,000	HIGHWAY FUND		SERVING AND SUPPORTING SD
2026	2026	DOT	WATERTOWN	GRADING INTERIM SURFACING	MAINTENANCE & REPAIR	12,443,000			12,443,000	HIGHWAY FUND		SERVING AND SUPPORTING SD
2026	2026	DOT	ABERDEEN	MILL AC RESURFACING	MAINTENANCE & REPAIR	11,415,000			11,415,000	HIGHWAY FUND		SERVING AND SUPPORTING SD
2026	2026	DOT	MITCHELL	AC SURFACING MILL AC RESURFACING	MAINTENANCE & REPAIR	11,390,000			11,390,000	HIGHWAY FUND		SERVING AND SUPPORTING SD
2026	2026	DOT	RAPID CITY	MILL AC RESURFACING PIPE WORK	MAINTENANCE & REPAIR	11,297,000			11,297,000	HIGHWAY FUND		SERVING AND SUPPORTING SD
2026	2026	DOT	YANKTON	URBAN GRADING PCC SURFACING STORM SEWER CURB & GUTTER SIDEWALK LIGHTING SIGNALS	MAINTENANCE & REPAIR	11,108,000			11,108,000	HIGHWAY FUND		SERVING AND SUPPORTING SD
2026	2026	DOT	RAPID CITY	REPLACE STR BRIDGE APPROACH GRADING MODIFY VERTICAL CLEARANCE	MAINTENANCE & REPAIR	10,845,000			10,845,000	HIGHWAY FUND		SERVING AND SUPPORTING SD
2026	2026	DOT	CUSTER, RAPID CITY	GRADING INTERIM SURFACING REPLACE STR RCBC	MAINTENANCE & REPAIR	10,108,000			10,108,000	HIGHWAY FUND		SERVING AND SUPPORTING SD
2026	2026	DOT	STATEWIDE	2026 CRP PROJECTS	MAINTENANCE & REPAIR	10,000,000			10,000,000	HIGHWAY FUND		SERVING AND SUPPORTING SD
2026	2026	DOT	STATEWIDE	2026 PROTECT PROJECTS	MAINTENANCE & REPAIR	10,000,000			10,000,000	HIGHWAY FUND		SERVING AND SUPPORTING SD
2026	2026	DOT	MITCHELL	MILL AC RESURFACING AC SURFACING	MAINTENANCE & REPAIR	9,505,000			9,505,000	HIGHWAY FUND		SERVING AND SUPPORTING SD
2026	2026	DOT	PIERRE	MILL AC RESURFACING	MAINTENANCE & REPAIR	9,005,000			9,005,000	HIGHWAY FUND		SERVING AND SUPPORTING SD
2026	2026	DOT	STATEWIDE	2026 STATEWIDE TRANSPORTATION ALTERNATIVE PROGRAM PROJECTS	MAINTENANCE & REPAIR	9,000,000			9,000,000	HIGHWAY FUND		SERVING AND SUPPORTING SD
2026	2026	DOT	RAPID CITY	REPLACE STR BRIDGE APPROACH GRADING GRADING AC SURFACING	MAINTENANCE & REPAIR	8,982,000			8,982,000	HIGHWAY FUND		SERVING AND SUPPORTING SD
2026	2026	DOT	HURON	MILL AC RESURFACING PIPE WORK	MAINTENANCE & REPAIR	8,063,000			8,063,000	HIGHWAY FUND		SERVING AND SUPPORTING SD
2026	2026	DOT	HURON	AC RESURFACING PIPE WORK	MAINTENANCE & REPAIR	7,752,000			7,752,000	HIGHWAY FUND		SERVING AND SUPPORTING SD
2026	2026	DOT	WINNER	MILL AC RESURFACING AC SURFACING PIPE WORK BRIDGE APPROACH WORK	MAINTENANCE & REPAIR	7,619,000			7,619,000	HIGHWAY FUND		SERVING AND SUPPORTING SD
2026	2026	DOT	ABERDEEN	MILL AC RESURFACING PIPE WORK	MAINTENANCE & REPAIR	7,456,000			7,456,000	HIGHWAY FUND		SERVING AND SUPPORTING SD
2026	2026	DOT	ABERDEEN	GRADING AC SURFACING	MAINTENANCE & REPAIR	7,187,000			7,187,000	HIGHWAY FUND		SERVING AND SUPPORTING SD
2026	2026	DOT	SIOUX FALLS	REPLACE STR BRIDGE APPROACH GRADING GRADING AC SURFACING	MAINTENANCE & REPAIR	7,136,000			7,136,000	HIGHWAY FUND		SERVING AND SUPPORTING SD
2026	2026	BOR	BROOKINGS	PUGSLEY CENTER	MAINTENANCE & REPAIR	7,000,000			7,000,000	HIGHER ED FACILITIES FUND		EDUCATION IN SD
2026	2026	DOT	RAPID CITY	2026 STRUCTURE PRESERVATION	MAINTENANCE & REPAIR	6,624,000			6,624,000	HIGHWAY FUND		SERVING AND SUPPORTING SD
2026	2026	DOT	RAPID CITY	GRADING PCC SURFACING LIGHTING BUILDING	MAINTENANCE & REPAIR	6,525,000			6,525,000	HIGHWAY FUND		SERVING AND SUPPORTING SD
2026	2026	DOT	STATEWIDE	REPLACE STR BRIDGE APPROACH GRADING	MAINTENANCE & REPAIR	6,445,000			6,445,000	HIGHWAY FUND		SERVING AND SUPPORTING SD
2026	2026	DOT	MITCHELL	MILL AC RESURFACING PIPE WORK	MAINTENANCE & REPAIR	6,326,000			6,326,000	HIGHWAY FUND		SERVING AND SUPPORTING SD
2026	2026	DOT	PIERRE	AC SURFACING	MAINTENANCE & REPAIR	5,708,000			5,708,000	HIGHWAY FUND		SERVING AND SUPPORTING SD
2026	2026	DOT	ABERDEEN	MILL AC RESURFACING PIPE WORK	MAINTENANCE & REPAIR	5,692,000			5,692,000	HIGHWAY FUND		SERVING AND SUPPORTING SD
2026	2026	DOT	STATEWIDE	REPLACE STR BRIDGE APPROACH GRADING	MAINTENANCE & REPAIR	5,678,000			5,678,000	HIGHWAY FUND		SERVING AND SUPPORTING SD
2026	2026	DOT	SIOUX FALLS	GRADING PCC SURFACING AC SURFACING CURB & GUTTER STORM SEWER LIGHTING	MAINTENANCE & REPAIR	5,590,000			5,590,000	HIGHWAY FUND		SERVING AND SUPPORTING SD
2026	2026	DOT	STATEWIDE	2026 NEVI PROJECTS	MAINTENANCE & REPAIR	5,454,000			5,454,000	HIGHWAY FUND		SERVING AND SUPPORTING SD
2026	2026	DOT	ABERDEEN	MILL AC RESURFACING PIPE WORK	MAINTENANCE & REPAIR	5,189,000			5,189,000	HIGHWAY FUND		SERVING AND SUPPORTING SD
2026	2026	DOT	MITCHELL	MILL AC RESURFACING PIPE WORK	MAINTENANCE & REPAIR	5,072,000			5,072,000	HIGHWAY FUND		SERVING AND SUPPORTING SD
2026	2026	DOT	WATERTOWN	AC SURFACING	MAINTENANCE & REPAIR	4,986,000			4,986,000	HIGHWAY FUND		SERVING AND SUPPORTING SD
2026	2026	DOT	MOBRIDGE	ADA SIDEWALK	MAINTENANCE & REPAIR	4,881,000			4,881,000	HIGHWAY FUND		SERVING AND SUPPORTING SD
2026	2026	DOT	HURON	GRADING PCC SURFACING	MAINTENANCE & REPAIR	4,820,000			4,820,000	HIGHWAY FUND		SERVING AND SUPPORTING SD
2026	2026	DOT	WINNER	EROSION & SLIDE REPAIR PIPE WORK	MAINTENANCE & REPAIR	4,713,000			4,713,000	HIGHWAY FUND		SERVING AND SUPPORTING SD
2026	2026	DOT	SIOUX FALLS	MILL AC RESURFACING PIPE WORK	MAINTENANCE & REPAIR	4,621,000			4,621,000	HIGHWAY FUND		SERVING AND SUPPORTING SD
2026	2026	DOT	MITCHELL	MILL AC RESURFACING MODIFY INTERSECTION PIPE WORK	MAINTENANCE & REPAIR	4,115,000			4,115,000	HIGHWAY FUND		SERVING AND SUPPORTING SD
2026	2026	DOT	SIOUX FALLS	SIGNING & DELINEATION	MAINTENANCE & REPAIR	3,864,000			3,864,000	HIGHWAY FUND		SERVING AND SUPPORTING SD
2026	2026	DOT	HURON	URBAN GRADING AC SURFACING CURB & GUTTER SIDEWALK LIGHTING	MAINTENANCE & REPAIR	3,804,000			3,804,000	HIGHWAY FUND		SERVING AND SUPPORTING SD
2026	2026	DOT	HURON	MILL AC RESURFACING SPOT SHOULDER WIDENING PIPE WORK	MAINTENANCE & REPAIR	3,787,000			3,787,000	HIGHWAY FUND		SERVING AND SUPPORTING SD
2026	2026	DOT	WATERTOWN	MILL AC RESURFACING PIPE WORK	MAINTENANCE & REPAIR	3,783,000			3,783,000	HIGHWAY FUND		SERVING AND SUPPORTING SD
2026	2026	DOT	WINNER	CONSTRUCT MEDIAN & RAMP CROSSEOVERS	MAINTENANCE & REPAIR	3,757,000			3,757,000	HIGHWAY FUND		SERVING AND SUPPORTING SD
2026	2026	DOT	SIOUX FALLS	CONSTRUCT MEDIAN & RAMP CROSSEOVERS	MAINTENANCE & REPAIR	3,757,000			3,757,000	HIGHWAY FUND		SERVING AND SUPPORTING SD
2026	2026	DOT	SIOUX FALLS	PIPE WORK	MAINTENANCE & REPAIR	3,544,000			3,544,000	HIGHWAY FUND		SERVING AND SUPPORTING SD
2026	2026	DOT	RAPID CITY	HORIZONTAL CURVE REALIGNMENT GRADING AC SURFACING	MAINTENANCE & REPAIR	3,432,000			3,432,000	HIGHWAY FUND		SERVING AND SUPPORTING SD
2026	2026	BOR	BROOKINGS	ANIMAL SCIENCE COMPLEX	MAINTENANCE & REPAIR	3,400,000			3,400,000	HIGHER ED FACILITIES FUND		EDUCATION IN SD
2026	2026	DOT	RAPID CITY	MEDIAN CABLE BARRIER	MAINTENANCE & REPAIR	3,235,000			3,235,000	HIGHWAY FUND		SERVING AND SUPPORTING SD
2026	2026	BOR	SPEARFISH	LYLE HARE STADIUM PARKING LOT	MAINTENANCE & REPAIR	3,000,000			3,000,000	HIGHER ED FACILITIES FUND		EDUCATION IN SD
2026	2026	BOR	BROOKINGS	MCFADDEN HALL	MAINTENANCE & REPAIR	3,000,000			3,000,000	HIGHER ED FACILITIES FUND		EDUCATION IN SD
2026	2026	DOT	STATEWIDE	2026 STATE TRANSPORTATION PLANNING STUDIES	MAINTENANCE & REPAIR	3,000,000			3,000,000	HIGHWAY FUND		SERVING AND SUPPORTING SD
2026	2026	DOT	STATEWIDE	2026 STATEWIDE RAILROAD CROSSING PROJECTS	MAINTENANCE & REPAIR	2,668,000			2,668,000	HIGHWAY FUND		SERVING AND SUPPORTING SD
2026	2026	BOR	BROOKINGS	ANIMAL SCIENCE COMPLEX	MAINTENANCE & REPAIR	2,500,000			2,500,000	HIGHER ED FACILITIES FUND		EDUCATION IN SD
2026	2026	BOR	BROOKINGS	PUGSLEY CENTER	MAINTENANCE & REPAIR	2,500,000			2,500,000	HIGHER ED FACILITIES FUND		EDUCATION IN SD
2026	2026	DOT	STATEWIDE	2026 BRIDGE INSPECTIONS SCOUR ANALYSIS	MAINTENANCE & REPAIR	2,500,000			2,500,000	HIGHWAY FUND		SERVING AND SUPPORTING SD
2026	2026	DOT	MITCHELL	ADA SIDEWALK	MAINTENANCE & REPAIR	2,472,000			2,472,000	HIGHWAY FUND		SERVING AND SUPPORTING SD
2026	2026	DOT	RAPID CITY	REPLACE STR RCBC APPROACH GRADING	MAINTENANCE & REPAIR	2,401,000			2,401,000	HIGHWAY FUND		SERVING AND SUPPORTING SD
2026	2026	DOT	RAPID CITY	GRADING FOR ADDITIONAL LANE AC SURFACING STORM SEWER CURB & GUTTER	MAINTENANCE & REPAIR	2,364,000			2,364,000	HIGHWAY FUND		SERVING AND SUPPORTING SD
2026	2026	BOR	BROOKINGS	PUGSLEY CENTER	MAINTENANCE & REPAIR	2,300,000			2,300,000	HIGHER ED FACILITIES FUND		EDUCATION IN SD
2026	2026	DOT	STATEWIDE	EROSION & SLIDE REPAIR GRADING	MAINTENANCE & REPAIR	2,208,000			2,208,000	HIGHWAY FUND		SERVING AND SUPPORTING SD
2026	2026	DOT	YANKTON	MILL AC RESURFACING PIPE WORK	MAINTENANCE & REPAIR	2,202,000			2,202,000	HIGHWAY FUND		SERVING AND SUPPORTING SD
2026	2026	DOT	MITCHELL	MODIFY INTERSECTIONS	MAINTENANCE & REPAIR	2,101,000			2,101,000	HIGHWAY FUND		SERVING AND SUPPORTING SD
2026	2026	BOR	BROOKINGS	STANLEY J. MARSHAL CENTER	MAINTENANCE & REPAIR	2,000,000			2,000,000	HIGHER ED FACILITIES FUND		EDUCATION IN SD
2026	2026	DOT	MITCHELL, WINNER	RIGHT OF WAY ACQUISITION	MAINTENANCE & REPAIR	2,000,000			2,000,000	HIGHWAY FUND		SERVING AND SUPPORTING SD
2026	2026	DOT	WINNER	REPLACE STR RCBC APPROACH GRADING	MAINTENANCE & REPAIR	1,939,000			1,939,000	HIGHWAY FUND		SERVING AND SUPPORTING SD

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AS OF 1/10/2023

FISCAL YEAR RECOMMENDED	FISCAL YEAR PROJECTED	AGENCY	LOCATION	PROJECT	PROJECT TYPE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	IF OTHER FUNDS, WHAT FUND?	NOTES	CATEGORY
	2026	BOR	BROOKINGS	BRIGGS LIBRARY	MAINTENANCE & REPAIR			400,000	400,000	HIGHER ED FACILITIES FUND	INTERIOR RENOVATIONS	EDUCATION IN SD
	2026	BOR	BROOKINGS	CAMPUS	MAINTENANCE & REPAIR			400,000	400,000	HIGHER ED FACILITIES FUND	EMERGENCY M&R PROJECT RESERVE	EDUCATION IN SD
	2026	BOR	BROOKINGS	PUGSLEY CENTER	MAINTENANCE & REPAIR			400,000	400,000	HIGHER ED FACILITIES FUND	WALL FINISHES & PAINTING	EDUCATION IN SD
	2026	BOR	VERMILLION	CAMPUS	MAINTENANCE & REPAIR			400,000	400,000	HIGHER ED FACILITIES FUND	PLANNING & DESIGN	EDUCATION IN SD
											DEFERRED MAINTENANCE & SCIENCE BUILDING PROJECT (BOND	
	2026	BOR	BROOKINGS	BERG HALL	MAINTENANCE & REPAIR			395,577	395,577	HIGHER ED FACILITIES FUND	REPAID IN 2026)	EDUCATION IN SD
	2026	DOT	MITCHELL REGION	POLYMER CHIP SEAL	MAINTENANCE & REPAIR			388,000	388,000	HIGHWAY FUND	POLYMER CHIP SEAL	SERVING AND SUPPORTING SD
	2026	DOT	STATEWIDE	MODIFY INTERSECTION	MAINTENANCE & REPAIR			388,000	388,000	HIGHWAY FUND	MODIFY INTERSECTION	SERVING AND SUPPORTING SD
	2026	DOT	RAPID CITY REG	COUNTY PAVEMENT MARKING	MAINTENANCE & REPAIR			386,000	386,000	HIGHWAY FUND	COUNTY PAVEMENT MARKING	SERVING AND SUPPORTING SD
	2026	BOR	BROOKINGS	BAILEY ROTUNDA	MAINTENANCE & REPAIR			365,000	365,000	HIGHER ED FACILITIES FUND	ROOF REPLACEMENT	EDUCATION IN SD
											RUBBLIZE PCC PAVEMENT AC RESURFACING AC SURFACING	
	2026	DOT	PIERRE	PIPE WORK	MAINTENANCE & REPAIR			365,000	365,000	HIGHWAY FUND	WORK	SERVING AND SUPPORTING SD
	2026	BOR	BROOKINGS	CENTRAL HEATING PLANT	MAINTENANCE & REPAIR			360,000	360,000	HIGHER ED FACILITIES FUND	SEALANT JOINTS & TUCKPOINTING	EDUCATION IN SD
	2026	BOR	BROOKINGS	MCFADDEN HALL	MAINTENANCE & REPAIR			360,000	360,000	HIGHER ED FACILITIES FUND	EXTERIOR DOORS & WINDOWS	EDUCATION IN SD
	2026	BOR	VERMILLION	DAKOTA DOME	MAINTENANCE & REPAIR			350,000	350,000	HIGHER ED FACILITIES FUND	REPLACE DOMESTIC WATER HEATERS	EDUCATION IN SD
	2026	BOR	VERMILLION	FINE ARTS	MAINTENANCE & REPAIR			350,000	350,000	HIGHER ED FACILITIES FUND	GA MEZZANINE RENOVATION	EDUCATION IN SD
	2026	BOR	VERMILLION	OLD MAIN	MAINTENANCE & REPAIR			350,000	350,000	HIGHER ED FACILITIES FUND	CHILLER REPLACEMENT	EDUCATION IN SD
	2026	BOR	VERMILLION	FMH-SOM	MAINTENANCE & REPAIR			350,000	350,000	HIGHER ED FACILITIES FUND	MECHANICAL UPGRADES	EDUCATION IN SD
	2026	DOT	RAPID CITY	POLYMER CHIP SEAL	MAINTENANCE & REPAIR			341,000	341,000	HIGHWAY FUND	POLYMER CHIP SEAL	SERVING AND SUPPORTING SD
	2026	BOR	BROOKINGS	STANLEY J. MARSHAL CENTER	MAINTENANCE & REPAIR			335,000	335,000	HIGHER ED FACILITIES FUND	HVAC SYSTEM REPAIRS (NATORATORIUM)	EDUCATION IN SD
	2026	DOT	MITCHELL REGION	DURABLE PAVEMENT MARKING	MAINTENANCE & REPAIR			331,000	331,000	HIGHWAY FUND	DURABLE PAVEMENT MARKING	SERVING AND SUPPORTING SD
	2026	DOT	STATEWIDE	INTERSTATE FENCE	MAINTENANCE & REPAIR			328,000	328,000	HIGHWAY FUND	INTERSTATE FENCE	SERVING AND SUPPORTING SD
	2026	BOR	VERMILLION	CAMPUS	MAINTENANCE & REPAIR			321,290	321,290	HIGHER ED FACILITIES FUND	SERIES 2020C - HEFF HLTH SCIENCES & ID WEEKS BOND PAYMENT	EDUCATION IN SD
	2026	BOR	BROOKINGS	MCFADDEN HALL	MAINTENANCE & REPAIR			320,000	320,000	HIGHER ED FACILITIES FUND	REPLACE GROWTH CHAMBERS	EDUCATION IN SD
	2026	BOR	BROOKINGS	STANLEY J. MARSHAL CENTER	MAINTENANCE & REPAIR			320,000	320,000	HIGHER ED FACILITIES FUND	CEILING AND LIGHTING REPLACEMENT (NATORATORIUM)	EDUCATION IN SD
	2026	DOT	SIOUX FALLS	POLYMER CHIP SEAL	MAINTENANCE & REPAIR			319,000	319,000	HIGHWAY FUND	POLYMER CHIP SEAL	SERVING AND SUPPORTING SD
	2026	DOT	MITCHELL	POLYMER CHIP SEAL	MAINTENANCE & REPAIR			311,000	311,000	HIGHWAY FUND	POLYMER CHIP SEAL	SERVING AND SUPPORTING SD
	2026	BOR	BROOKINGS	YEAGER HALL	MAINTENANCE & REPAIR			306,000	306,000	HIGHER ED FACILITIES FUND	FLOOR, WALL, CEILING FINISHES	EDUCATION IN SD
	2026	DOT	SIOUX FALLS	AC SURFACING	MAINTENANCE & REPAIR			304,000	304,000	HIGHWAY FUND	AC SURFACING	SERVING AND SUPPORTING SD
	2026	BOR	RAPID CITY	BHSU-RAPID CITY	MAINTENANCE & REPAIR			300,000	300,000	HIGHER ED FACILITIES FUND	SOLAR	EDUCATION IN SD
	2026	BOR	MADISON	BEADLE HALL	MAINTENANCE & REPAIR			300,000	300,000	HIGHER ED FACILITIES FUND	PLUMBING SYSTEMS REPAIRS	EDUCATION IN SD
	2026	BOR	MADISON	EAST HALL	MAINTENANCE & REPAIR			300,000	300,000	HIGHER ED FACILITIES FUND	RESTROOM UPGRADES	EDUCATION IN SD
	2026	BOR	RAPID CITY	PHYSICAL PLANT	MAINTENANCE & REPAIR			300,000	300,000	HIGHER ED FACILITIES FUND	RENOVATIONS TO LOWER LEVEL WOOD SHOP/GARAGE	EDUCATION IN SD
	2026	BOR	BROOKINGS	CAMPUS	MAINTENANCE & REPAIR			300,000	300,000	HIGHER ED FACILITIES FUND	PLANNING FUTURE M&R PROJECTS & BUILDING RENOVATIONS	EDUCATION IN SD
	2026	BOR	BROOKINGS	DEPUY HALL	MAINTENANCE & REPAIR			300,000	300,000	HIGHER ED FACILITIES FUND	UPGRADE HVAC	EDUCATION IN SD
	2026	BOR	BROOKINGS	5 JACKRABBIT ATHLETIC COMPLEX	MAINTENANCE & REPAIR			300,000	300,000	HIGHER ED FACILITIES FUND	HVAC SYSTEM REPAIRS	EDUCATION IN SD
	2026	BOR	BROOKINGS	YEAGER HALL	MAINTENANCE & REPAIR			300,000	300,000	HIGHER ED FACILITIES FUND	DOMESTIC WATER & SANITARY SEWER SYSTEM IMPROVEMENTS	EDUCATION IN SD
	2026	BOR	BROOKINGS	BERG HALL	MAINTENANCE & REPAIR			290,000	290,000	HIGHER ED FACILITIES FUND	ROOF REPLACEMENT	EDUCATION IN SD
	2026	BOR	BROOKINGS	PERFORMING ARTS CENTER	MAINTENANCE & REPAIR			290,000	290,000	HIGHER ED FACILITIES FUND	UPGRADE HVAC CONTROLS	EDUCATION IN SD
	2026	BOR	BROOKINGS	WECOTA HALL	MAINTENANCE & REPAIR			283,000	283,000	HIGHER ED FACILITIES FUND	EXTERIOR DOORS & WINDOWS	EDUCATION IN SD
	2026	BOR	VERMILLION	CAMPUS	MAINTENANCE & REPAIR			280,000	280,000	HIGHER ED FACILITIES FUND	MECHANICAL REPAIRS AND UPGRADES	EDUCATION IN SD
	2026	DOT	ABERDEEN REGION	2026 STRUCTURE REHABILITATION PROJECTS	MAINTENANCE & REPAIR			276,000	276,000	HIGHWAY FUND	2026 STRUCTURE REHABILITATION PROJECTS	SERVING AND SUPPORTING SD
	2026	DOT	ABERDEEN	POLYMER CHIP SEAL	MAINTENANCE & REPAIR			261,000	261,000	HIGHWAY FUND	POLYMER CHIP SEAL	SERVING AND SUPPORTING SD
	2026	DOT	RAPID CITY	JOINTS	MAINTENANCE & REPAIR			254,000	254,000	HIGHWAY FUND	JOINTS	SERVING AND SUPPORTING SD
	2026	DOT	MITCHELL	MILL AC RESURFACING PIPE WORK	MAINTENANCE & REPAIR			253,000	253,000	HIGHWAY FUND	MILL AC RESURFACING PIPE WORK	SERVING AND SUPPORTING SD
	2026	BOR	BROOKINGS	ANIMAL SCIENCE COMPLEX	MAINTENANCE & REPAIR			250,000	250,000	HIGHER ED FACILITIES FUND	INSTALL BACKUP GENERATOR - FREEZERS	EDUCATION IN SD
	2026	BOR	VERMILLION	BEACOM	MAINTENANCE & REPAIR			250,000	250,000	HIGHER ED FACILITIES FUND	LIGHTING REPLACEMENT	EDUCATION IN SD
	2026	BOR	VERMILLION	DAKOTA DOME	MAINTENANCE & REPAIR			250,000	250,000	HIGHER ED FACILITIES FUND	TRANSFORMER REPLACEMENT	EDUCATION IN SD
	2026	BOR	VERMILLION	DAVIDSON POWER PLANT	MAINTENANCE & REPAIR			250,000	250,000	HIGHER ED FACILITIES FUND	BAS CONTROLS UPGRADE	EDUCATION IN SD
	2026	BOR	VERMILLION	FINE ARTS	MAINTENANCE & REPAIR			250,000	250,000	HIGHER ED FACILITIES FUND	RESTROOM RENOVATION	EDUCATION IN SD
	2026	DOT	STATEWIDE	DURABLE PAVEMENT MARKING	MAINTENANCE & REPAIR			243,000	243,000	HIGHWAY FUND	DURABLE PAVEMENT MARKING	SERVING AND SUPPORTING SD
	2026	BOR	BROOKINGS	PUGSLEY CENTER	MAINTENANCE & REPAIR			240,000	240,000	HIGHER ED FACILITIES FUND	INTERIOR DOORS, WINDOWS, & OPENINGS	EDUCATION IN SD
	2026	BOR	BROOKINGS	WENONA HALL	MAINTENANCE & REPAIR			230,000	230,000	HIGHER ED FACILITIES FUND	LIFE SAFETY MODIFICATIONS	EDUCATION IN SD
	2026	DOT	MITCHELL	BENT CAP REPAIR	MAINTENANCE & REPAIR			229,000	229,000	HIGHWAY FUND	BENT CAP REPAIR	SERVING AND SUPPORTING SD
	2026	DOT	MITCHELL REGION	HIGH GRADE POLYMER PAVEMENT MARKINGS	MAINTENANCE & REPAIR			225,000	225,000	HIGHWAY FUND	HIGH GRADE POLYMER PAVEMENT MARKINGS	SERVING AND SUPPORTING SD
	2026	BOR	BROOKINGS	PLANT SCIENCE GREENHOUSES	MAINTENANCE & REPAIR			224,000	224,000	HIGHER ED FACILITIES FUND	ELECTRICAL & LIGHTING SYSTEM UPGRADES	EDUCATION IN SD
	2026	DOT	PIERRE REGION, RAPID CITY REG	2026 HIGHWAY SAFETY IMPROVEMENT PROJECT DEVELOPMENT	MAINTENANCE & REPAIR			221,000	221,000	HIGHWAY FUND	2026 HIGHWAY SAFETY IMPROVEMENT PROJECT DEVELOPMENT	SERVING AND SUPPORTING SD
	2026	DOT	CITY REG	2026 CORRIDOR SIGNAL TIMING	MAINTENANCE & REPAIR			221,000	221,000	HIGHWAY FUND	2026 CORRIDOR SIGNAL TIMING	SERVING AND SUPPORTING SD
	2026	DOT	STATEWIDE	EROSION REPAIR PIPE WORK	MAINTENANCE & REPAIR			221,000	221,000	HIGHWAY FUND	EROSION REPAIR PIPE WORK	SERVING AND SUPPORTING SD
	2026	BOR	BROOKINGS	BAILEY ROTUNDA	MAINTENANCE & REPAIR			220,000	220,000	HIGHER ED FACILITIES FUND	STEAM HOT WATER CONVERTER REPLACEMENT	EDUCATION IN SD
	2026	BOR	BROOKINGS	CROTHERS ENGINEERING HALL	MAINTENANCE & REPAIR			220,000	220,000	HIGHER ED FACILITIES FUND	VFD FLUID COOLER REPLACEMENT	EDUCATION IN SD
	2026	BOR	BROOKINGS	PUGSLEY CENTER	MAINTENANCE & REPAIR			215,000	215,000	HIGHER ED FACILITIES FUND	FIRE SUPPRESSION	EDUCATION IN SD
	2026	BOR	BROOKINGS	SOLBERG HALL	MAINTENANCE & REPAIR			210,000	210,000	HIGHER ED FACILITIES FUND	HVAC SYSTEM & CONTROLS REPAIRS	EDUCATION IN SD
	2026	DOT	MOBRIDGE	LSDC OVERLAY	MAINTENANCE & REPAIR			209,000	209,000	HIGHWAY FUND	LSDC OVERLAY	SERVING AND SUPPORTING SD
	2026	BOR	BROOKINGS	WEST HALL	MAINTENANCE & REPAIR			204,000	204,000	HIGHER ED FACILITIES FUND	ROOF REPLACEMENT	EDUCATION IN SD
	2026	BOR	SPEARFISH	LIBRARY LEARNING CENTER	MAINTENANCE & REPAIR			200,000	200,000	HIGHER ED FACILITIES FUND	ELECTRICAL UPGRADE	EDUCATION IN SD
	2026	BOR	ABERDEEN	SPAFFORD HALL	MAINTENANCE & REPAIR			200,000	200,000	HIGHER ED FACILITIES FUND	REPLACE ROOF	EDUCATION IN SD
	2026	BOR	BROOKINGS	CAMPUS	MAINTENANCE & REPAIR			200,000	200,000	HIGHER ED FACILITIES FUND	LANDSCAPE IMPROVEMENTS - JACKRABBIT GREEN	EDUCATION IN SD
	2026	BOR	BROOKINGS	CENTRAL CHILLER PLANT	MAINTENANCE & REPAIR			200,000	200,000	HIGHER ED FACILITIES FUND	EQUIPMENT UPGRADES & REPAIRS	EDUCATION IN SD
	2026	BOR	BROOKINGS	CENTRAL HEATING PLANT	MAINTENANCE & REPAIR			200,000	200,000	HIGHER ED FACILITIES FUND	EQUIPMENT UPGRADES & REPAIRS	EDUCATION IN SD
	2026	BOR	BROOKINGS	EAST HEADHOUSE	MAINTENANCE & REPAIR			200,000	200,000	HIGHER ED FACILITIES FUND	REPLACE REFRIGERATION SYSTEM	EDUCATION IN SD
	2026	BOR	BROOKINGS	HORTICULTURE-FORESTRY	MAINTENANCE & REPAIR			200,000	200,000	HIGHER ED FACILITIES FUND	ASBESTOS ABATEMENT - INSULATION	EDUCATION IN SD
	2026	BOR	BROOKINGS	MCCRODY GARDENS SHOP	MAINTENANCE & REPAIR			200,000	200,000	HIGHER ED FACILITIES FUND	RENOVATE INTERIORS	EDUCATION IN SD
	2026	BOR	VERMILLION	SCHOOL OF LAW	MAINTENANCE & REPAIR			200,000	200,000	HIGHER ED FACILITIES FUND	FIRE ALARM SYSTEM UPGRADE	EDUCATION IN SD
	2026	BOR	SIOUX FALLS	USDSF	MAINTENANCE & REPAIR			200,000	200,000	HIGHER ED FACILITIES FUND	MECHANICAL UPGRADES	EDUCATION IN SD
	2026	DOT	ABERDEEN	POLYMER CHIP SEAL	MAINTENANCE & REPAIR			199,000	199,000	HIGHWAY FUND	POLYMER CHIP SEAL	SERVING AND SUPPORTING SD
	2026	BOR	BROOKINGS	EAST HEADHOUSE	MAINTENANCE & REPAIR			180,000	180,000	HIGHER ED FACILITIES FUND	REPLACE STEAM & CONDENSATE SERVICE LINES	EDUCATION IN SD
	2026	BOR	BROOKINGS	CAMPUS	MAINTENANCE & REPAIR			175,000	175,000	HIGHER ED FACILITIES FUND	STEAM DISTRIBUTION SYSTEM - ANNUAL PPM	EDUCATION IN SD
	2026	BOR	BROOKINGS	PLANT SCIENCE GREENHOUSES	MAINTENANCE & REPAIR			171,000	171,000	HIGHER ED FACILITIES FUND	UPGRADE LIGHTING & VENTILATION CONTROLS	EDUCATION IN SD
	2026	DOT	MITCHELL	INSLOPE REPAIR & RIPRAP	MAINTENANCE & REPAIR			168,000	168,000	HIGHWAY FUND	INSLOPE REPAIR & RIPRAP	SERVING AND SUPPORTING SD
	2026	DOT	STATEWIDE	WETLAND BANK SITE MANAGEMENT	MAINTENANCE & REPAIR			166,000	166,000	HIGHWAY FUND	WETLAND BANK SITE MANAGEMENT	SERVING AND SUPPORTING SD
	2026	BOR	BROOKINGS	MCFADDEN HALL	MAINTENANCE & REPAIR			165,000	165,000	HIGHER ED FACILITIES FUND	FIRE, SMOKE, SECURITY UPGRADES	EDUCATION IN SD

SOUTH DAKOTA FIVE-YEAR CAPITAL EXPENDITURE PLAN

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FISCAL YEAR RECOMMENDED	FISCAL YEAR PROJECTED	AGENCY	LOCATION	PROJECT	PROJECT TYPE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	IF OTHER FUNDS, WHAT FUND?	NOTES	CATEGORY	
2026	2026	BOR	VERMILLION	CAMPUS	MAINTENANCE & REPAIR			164,756	164,756	HIGHER ED FACILITIES FUND	SERIES 2007 BOND PAYMENT-DEFERRED CRITICAL MAINTENANCE	EDUCATION IN SD	
	2026	DOT	MITCHELL	POLYMER CHIP SEAL	MAINTENANCE & REPAIR			164,000	164,000	HIGHWAY FUND	POLYMER CHIP SEAL	SERVING AND SUPPORTING SD	
	2026	BOR	SIoux FALLS	SF-SDSD	MAINTENANCE & REPAIR			160,000	160,000	HIGHER ED FACILITIES FUND	WALL & FLOORING UPGRADES PHASE III	EDUCATION IN SD	
	2026	BOR	VERMILLION	CAMPUS	MAINTENANCE & REPAIR			160,000	160,000	HIGHER ED FACILITIES FUND	ELECTRICAL REPAIRS & UPGRADES	EDUCATION IN SD	
	2026	BOR	SPEARFISH	CAMPUS	MAINTENANCE & REPAIR			150,000	150,000	HIGHER ED FACILITIES FUND	SOLAR	EDUCATION IN SD	
	2026	BOR	RAPID CITY	BHSU-RAPID CITY	MAINTENANCE & REPAIR			150,000	150,000	HIGHER ED FACILITIES FUND	WINDOW GLAZING	EDUCATION IN SD	
	2026	BOR	MADISON	MEMORIAL GYM	MAINTENANCE & REPAIR			150,000	150,000	HIGHER ED FACILITIES FUND	DDC CONTROLS EXPANSION	EDUCATION IN SD	
	2026	BOR	ABERDEEN	GERBER BUILDING	MAINTENANCE & REPAIR			150,000	150,000	HIGHER ED FACILITIES FUND	BRICK STAINING	EDUCATION IN SD	
	2026	BOR	BROOKINGS	BRIIGGS LIBRARY	MAINTENANCE & REPAIR			150,000	150,000	HIGHER ED FACILITIES FUND	RENOVATE ENTRY, ELEVATOR, & SERVICE SPACE	EDUCATION IN SD	
	2026	BOR	BROOKINGS	CAMPUS	MAINTENANCE & REPAIR			150,000	150,000	HIGHER ED FACILITIES FUND	CONCRETE WALK AND PAVEMENT REPAIRS	EDUCATION IN SD	
	2026	BOR	BROOKINGS	CAMPUS	MAINTENANCE & REPAIR			150,000	150,000	HIGHER ED FACILITIES FUND	GENERAL CLASSROOM UPGRADES	EDUCATION IN SD	
	2026	BOR	BROOKINGS	PUGSLEY CENTER	MAINTENANCE & REPAIR			150,000	150,000	HIGHER ED FACILITIES FUND	FIRE, SMOKE, SECURITY UPGRADES	EDUCATION IN SD	
	2026	BOR	BROOKINGS	YEAGER HALL	MAINTENANCE & REPAIR			150,000	150,000	HIGHER ED FACILITIES FUND	LIGHTING UPGRADES	EDUCATION IN SD	
	2026	BOR	VERMILLION	EAST HALL	MAINTENANCE & REPAIR			150,000	150,000	HIGHER ED FACILITIES FUND	FIRE ALARM UPGRADE	EDUCATION IN SD	
	2026	BOR	SPEARFISH		MAINTENANCE & REPAIR			146,123	146,123	HIGHER ED FACILITIES FUND	BOND REPAYMENT - SERIES 2020	EDUCATION IN SD	
	2026	BOR	BROOKINGS	EAST HEADHOUSE	MAINTENANCE & REPAIR			140,000	140,000	HIGHER ED FACILITIES FUND	REPLACE ELECTRICAL SYSTEM	EDUCATION IN SD	
	2026	DOT	SIoux FALLS	POLYMER CHIP SEAL	MAINTENANCE & REPAIR			137,000	137,000	HIGHWAY FUND	POLYMER CHIP SEAL	SERVING AND SUPPORTING SD	
	2026	BOR	ABERDEEN	BOND PAYMENT	MAINTENANCE & REPAIR			135,000	135,000	HIGHER ED FACILITIES FUND	BOND PAYMENT	EDUCATION IN SD	
	2026	BOR	BROOKINGS	MCFADDEN HALL	MAINTENANCE & REPAIR			135,000	135,000	HIGHER ED FACILITIES FUND	JOINT SEALANT & TUCKPOINTING	EDUCATION IN SD	
	2026	BOR	BROOKINGS	STANLEY J. MARSHAL CENTER	MAINTENANCE & REPAIR			135,000	135,000	HIGHER ED FACILITIES FUND	EQUIPMENT UPGRADES (WASHERS & DRYERS)	EDUCATION IN SD	
				2026 LOCAL GOVERNMENT TRAFFIC ENGINEERING SERVICES PERFORMED BY THE SDDOT TRAFFIC & SAFETY ENGINEER AND PROVIDE TRAFFIC CONTROL DEVICES	MAINTENANCE & REPAIR				127,000	127,000	HIGHWAY FUND	2026 LOCAL GOVERNMENT TRAFFIC ENGINEERING SERVICES PERFORMED BY THE SDDOT TRAFFIC & SAFETY ENGINEER AND PROVIDE TRAFFIC CONTROL DEVICES	SERVING AND SUPPORTING SD
	2026	DOT	STATEWIDE	USDSF	MAINTENANCE & REPAIR			125,000	125,000	HIGHER ED FACILITIES FUND	GEAR ROOF REPLACEMENT	EDUCATION IN SD	
	2026	DOT	HURON	POLYMER CHIP SEAL	MAINTENANCE & REPAIR			125,000	125,000	HIGHWAY FUND	POLYMER CHIP SEAL	SERVING AND SUPPORTING SD	
	2026	BOR	BROOKINGS	MORRILL HALL	MAINTENANCE & REPAIR			120,000	120,000	HIGHER ED FACILITIES FUND	DOMESTIC WATER SERVICE REPLACEMENT	EDUCATION IN SD	
	2026	BOR	BROOKINGS	SOUTH DAKOTA ART MUSEUM	MAINTENANCE & REPAIR			120,000	120,000	HIGHER ED FACILITIES FUND	REPLACE HUMIDIFICATION SYSTEM	EDUCATION IN SD	
	2026	BOR	BROOKINGS	PLANT SCIENCE GREENHOUSES	MAINTENANCE & REPAIR			112,000	112,000	HIGHER ED FACILITIES FUND	BUILT-IN EQUIPMENT REPLACEMENT	EDUCATION IN SD	
	2026	DOT	STATEWIDE	DBE SUPPORTIVE SERVICES FOR CY27	MAINTENANCE & REPAIR			110,000	110,000	HIGHWAY FUND	DBE SUPPORTIVE SERVICES FOR CY27	SERVING AND SUPPORTING SD	
	2026	DOT	ABERDEEN REGION	2026 SNOW FENCE	MAINTENANCE & REPAIR			110,000	110,000	HIGHWAY FUND	2026 SNOW FENCE	SERVING AND SUPPORTING SD	
	2026	BOR	SPEARFISH		MAINTENANCE & REPAIR			107,898	107,898	HIGHER ED FACILITIES FUND	BOND REPAYMENT-SERIES 2011	EDUCATION IN SD	
	2026	DOT	ABERDEEN	POLYMER CHIP SEAL	MAINTENANCE & REPAIR			104,000	104,000	HIGHWAY FUND	POLYMER CHIP SEAL	SERVING AND SUPPORTING SD	
	2026	BOR	ABERDEEN	CAMPUS-WIDE	MAINTENANCE & REPAIR			100,000	100,000	HIGHER ED FACILITIES FUND	GENERAL BUILDING & GROUNDS MAINTENANCE	EDUCATION IN SD	
	2026	BOR	VERMILLION	CAMPUS	MAINTENANCE & REPAIR			100,000	100,000	HIGHER ED FACILITIES FUND	HAZARDOUS MATERIALS ABATEMENT (ASBESTOS, LEAD PAINT)	EDUCATION IN SD	
	2026	BOR	VERMILLION	CAMPUS	MAINTENANCE & REPAIR			100,000	100,000	HIGHER ED FACILITIES FUND	SIDEWALK SAFETY AND ACCESSIBILITY IMPROVEMENTS / REPAIR	EDUCATION IN SD	
	2026	BOR	VERMILLION	CAMPUS	MAINTENANCE & REPAIR			100,000	100,000	HIGHER ED FACILITIES FUND	ELEVATOR REPAIRS	EDUCATION IN SD	
	2026	BOR	VERMILLION	CAMPUS	MAINTENANCE & REPAIR			100,000	100,000	HIGHER ED FACILITIES FUND	EXTERIOR PEDESTRIAN LIGHT POLE UPGRADES	EDUCATION IN SD	
	2026	BOR	VERMILLION	WELNESS	MAINTENANCE & REPAIR			100,000	100,000	HIGHER ED FACILITIES FUND	POOL MAINTENANCE	EDUCATION IN SD	
	2026	BOR	VERMILLION	ARTS & SCIENCES	MAINTENANCE & REPAIR			100,000	100,000	HIGHER ED FACILITIES FUND	ADD THERMAL INSULATION AT ATTIC	EDUCATION IN SD	
	2026	BOR	VERMILLION	PIRMH HOUSE	MAINTENANCE & REPAIR			100,000	100,000	HIGHER ED FACILITIES FUND	WINDOW REPLACEMENT	EDUCATION IN SD	
	2026	BOR	VERMILLION	FMH-SOM	MAINTENANCE & REPAIR			100,000	100,000	HIGHER ED FACILITIES FUND	ELECTRICAL UPGRADES	EDUCATION IN SD	
	2026	BOR	SIoux FALLS	USDSF	MAINTENANCE & REPAIR			100,000	100,000	HIGHER ED FACILITIES FUND	BUILDING AUTOMATION & MECHANICAL	EDUCATION IN SD	
	2026	BOR	SIoux FALLS	USDSF	MAINTENANCE & REPAIR			100,000	100,000	HIGHER ED FACILITIES FUND	EXTERIOR IMPROVEMENTS	EDUCATION IN SD	
	2026	BOR	SIoux FALLS	USDSF	MAINTENANCE & REPAIR			100,000	100,000	HIGHER ED FACILITIES FUND	ELECTRICAL UPGRADES	EDUCATION IN SD	
	2026	DOT	PIERRE	POLYMER CHIP SEAL	MAINTENANCE & REPAIR			100,000	100,000	HIGHWAY FUND	POLYMER CHIP SEAL	SERVING AND SUPPORTING SD	
	2026	DOT	SIoux FALLS	BRIDGE IMPROVEMENT GRANT PE CHARGES BY STATE FORCES	MAINTENANCE & REPAIR			100,000	100,000	HIGHWAY FUND	BRIDGE IMPROVEMENT GRANT PE CHARGES BY STATE FORCES	SERVING AND SUPPORTING SD	
	2026	BOR	BROOKINGS	WINTRODE CENTER	MAINTENANCE & REPAIR			92,400	92,400	HIGHER ED FACILITIES FUND	REPLACE SANITARY SEWER SERVICE	EDUCATION IN SD	
	2026	DOT	ABERDEEN	POLYMER CHIP SEAL	MAINTENANCE & REPAIR			91,000	91,000	HIGHWAY FUND	POLYMER CHIP SEAL	SERVING AND SUPPORTING SD	
	2026	BOR	BROOKINGS	BAILEY ROTUNDA	MAINTENANCE & REPAIR			90,000	90,000	HIGHER ED FACILITIES FUND	JOINT SEALANT & TUCKPOINTING	EDUCATION IN SD	
	2026	BOR	BROOKINGS	WAGNER HALL	MAINTENANCE & REPAIR			90,000	90,000	HIGHER ED FACILITIES FUND	RENOVATE MAIN FLOOR OFFICES	EDUCATION IN SD	
	2026	DOT	ABERDEEN	POLYMER CHIP SEAL	MAINTENANCE & REPAIR			89,000	89,000	HIGHWAY FUND	POLYMER CHIP SEAL	SERVING AND SUPPORTING SD	
	2026	BOR	ABERDEEN	PLANNING	MAINTENANCE & REPAIR			85,000	85,000	HIGHER ED FACILITIES FUND	PLANNING	EDUCATION IN SD	
	2026	BOR	BROOKINGS	AGRICULTURAL HERITAGE MUSEUM	MAINTENANCE & REPAIR			85,000	85,000	HIGHER ED FACILITIES FUND	BUILDING SECURITY SYSTEM REPLACEMENT	EDUCATION IN SD	
	2026	DOT	STATEWIDE	DBEC CERTIFICATION SERVICES STATEWIDE FOR CY2026	MAINTENANCE & REPAIR			83,000	83,000	HIGHWAY FUND	DBEC CERTIFICATION SERVICES STATEWIDE FOR CY2026	SERVING AND SUPPORTING SD	
	2026	DOT	ABERDEEN	POLYMER CHIP SEAL	MAINTENANCE & REPAIR			81,000	81,000	HIGHWAY FUND	POLYMER CHIP SEAL	SERVING AND SUPPORTING SD	
	2026	BOR	SPEARFISH	MEIER HALL	MAINTENANCE & REPAIR			80,000	80,000	HIGHER ED FACILITIES FUND	CARPET REPLACEMENT	EDUCATION IN SD	
	2026	BOR	BROOKINGS	CAMPUS	MAINTENANCE & REPAIR			75,000	75,000	HIGHER ED FACILITIES FUND	EMERGENCY ROOF REPAIRS	EDUCATION IN SD	
	2026	BOR	BROOKINGS	CAMPUS	MAINTENANCE & REPAIR			71,000	71,000	HIGHER ED FACILITIES FUND	MATCHING FUNDS FOR ENERGY CONSERVATION PROJECTS	EDUCATION IN SD	
	2026	BOR	BROOKINGS	CROTHERS ENGINEERING HALL	MAINTENANCE & REPAIR			69,000	69,000	HIGHER ED FACILITIES FUND	HOT WATER CONVERTERS & BOILERS REPLACE	EDUCATION IN SD	
	2026	DOT	MOBRIDGE	PIPE WORK	MAINTENANCE & REPAIR			68,000	68,000	HIGHWAY FUND	PIPE WORK	SERVING AND SUPPORTING SD	
	2026	BOR	BROOKINGS	PUGSLEY CENTER	MAINTENANCE & REPAIR			65,000	65,000	HIGHER ED FACILITIES FUND	JOINT SEALANT & TUCKPOINTING	EDUCATION IN SD	
	2026	BOR	BROOKINGS	BAILEY ROTUNDA	MAINTENANCE & REPAIR			62,000	62,000	HIGHER ED FACILITIES FUND	ASBESTOS ABATEMENT	EDUCATION IN SD	
	2026	BOR	ABERDEEN	LIBRARY	MAINTENANCE & REPAIR			60,000	60,000	HIGHER ED FACILITIES FUND	REPLACE EAST AND SOUTH WINDOWS	EDUCATION IN SD	
	2026	BOR	BROOKINGS	AGRICULTURAL HERITAGE MUSEUM	MAINTENANCE & REPAIR			60,000	60,000	HIGHER ED FACILITIES FUND	ASBESTOS ABATEMENT	EDUCATION IN SD	
	2026	BOR	BROOKINGS	CENTRAL HEATING PLANT	MAINTENANCE & REPAIR			60,000	60,000	HIGHER ED FACILITIES FUND	EXTERIOR DOORS & WINDOWS	EDUCATION IN SD	
	2026	BOR	SIoux FALLS	SF-SDSD	MAINTENANCE & REPAIR			55,000	55,000	HIGHER ED FACILITIES FUND	EXTERIOR DOOR/WINDOW PROJECT	EDUCATION IN SD	
	2026	DOT		NSTI PROGRAM GRANT FOR FY2026	MAINTENANCE & REPAIR			55,000	55,000	HIGHWAY FUND	NSTI PROGRAM GRANT FOR FY2026	SERVING AND SUPPORTING SD	
	2026	BOR	RAPID CITY	ELECTRICAL ENGINEERING	MAINTENANCE & REPAIR			50,000	50,000	HIGHER ED FACILITIES FUND	OUTDOOR STEPS REPAIR AND MAINTENANCE	EDUCATION IN SD	
	2026	BOR	BROOKINGS	CAMPUS	MAINTENANCE & REPAIR			50,000	50,000	HIGHER ED FACILITIES FUND	INTERIOR PAINTING	EDUCATION IN SD	
	2026	BOR	BROOKINGS	MCCRORY GARDENS VC	MAINTENANCE & REPAIR			50,000	50,000	HIGHER ED FACILITIES FUND	EXTERIOR LIGHTING REPAIRS	EDUCATION IN SD	
	2026	BOR	VERMILLION	CAMPUS	MAINTENANCE & REPAIR			50,000	50,000	HIGHER ED FACILITIES FUND	ROOF INSPECTIONS AND REPAIRS	EDUCATION IN SD	
	2026	BOR	VERMILLION	CAMPUS	MAINTENANCE & REPAIR			50,000	50,000	HIGHER ED FACILITIES FUND	PAINTING AND FLOORING REPAIRS AND UPGRADES	EDUCATION IN SD	
	2026	BOR	VERMILLION	CAMPUS	MAINTENANCE & REPAIR			50,000	50,000	HIGHER ED FACILITIES FUND	MAINTENANCE	EDUCATION IN SD	
	2026	BOR	VERMILLION	CAMPUS	MAINTENANCE & REPAIR			50,000	50,000	HIGHER ED FACILITIES FUND	CAMPUS SECURITY CAMERA INSTALL AND UPGRADES	EDUCATION IN SD	
	2026	BOR	VERMILLION	FMH-SOM	MAINTENANCE & REPAIR			50,000	50,000	HIGHER ED FACILITIES FUND	PLANNING & DESIGN	EDUCATION IN SD	
	2026	BOR	VERMILLION	FMH-SOM	MAINTENANCE & REPAIR			50,000	50,000	HIGHER ED FACILITIES FUND	TUCKPOINTING AND CAULKING	EDUCATION IN SD	
	2026	BOR	SIoux FALLS	USDSF	MAINTENANCE & REPAIR			50,000	50,000	HIGHER ED FACILITIES FUND	PLANNING & DESIGN	EDUCATION IN SD	
				ANTICIPATED FUNDING FOR FY2026 ON THE JOB TRAINING AND SUPPORT SERVICES (OJT/SS) WORK PROGRAM	MAINTENANCE & REPAIR			50,000	50,000	HIGHWAY FUND	ANTICIPATED FUNDING FOR FY2026 ON THE JOB TRAINING AND SUPPORT SERVICES (OJT/SS) WORK PROGRAM	SERVING AND SUPPORTING SD	
	2026	DOT	STATEWIDE	2026 RAILROAD SAFETY PROJECT DEVELOPMENT	MAINTENANCE & REPAIR			48,000	48,000	HIGHWAY FUND	2026 RAILROAD SAFETY PROJECT DEVELOPMENT	SERVING AND SUPPORTING SD	
	2026	DOT	RAPID CITY	POLYMER CHIP SEAL	MAINTENANCE & REPAIR			47,000	47,000	HIGHWAY FUND	POLYMER CHIP SEAL	SERVING AND SUPPORTING SD	

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FISCAL YEAR RECOMMENDED	FISCAL YEAR PROJECTED	AGENCY	LOCATION	PROJECT	PROJECT TYPE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	IF OTHER FUNDS, WHAT FUND?	NOTES	CATEGORY
	2027	BOR	VERMILLION	FMH-SOM	MAINTENANCE & REPAIR			50,000	50,000	HIGHER ED FACILITIES FUND	PLANNING & DESIGN	EDUCATION IN SD
	2027	BOR	VERMILLION	FMH-SOM	MAINTENANCE & REPAIR			50,000	50,000	HIGHER ED FACILITIES FUND	TUCKPOINTING AND CAULKING	EDUCATION IN SD
	2027	BOR	SIoux FALLS	USDSF	MAINTENANCE & REPAIR			50,000	50,000	HIGHER ED FACILITIES FUND	PLANNING & DESIGN	EDUCATION IN SD
	2027	DOT	STATEWIDE	INTERSECTION RECONSTRUCTION ADD TURN LANES; CROSSING SURFACE REHABILITATION APPROACH WORK & RELOCATE EXISTING SIGNALS	MAINTENANCE & REPAIR			50,000	50,000	HIGHWAY FUND	INTERSECTION RECONSTRUCTION ADD TURN LANES; CROSSING SURFACE REHABILITATION APPROACH WORK & RELOCATE EXISTING SIGNALS	SERVING AND SUPPORTING SD
	2027	DOT	STATEWIDE	2027 RAILROAD SAFETY PROJECT DEVELOPMENT	MAINTENANCE & REPAIR			48,000	48,000	HIGHWAY FUND	2027 RAILROAD SAFETY PROJECT DEVELOPMENT	SERVING AND SUPPORTING SD
	2027	BOR	SPEARFISH	HORTICULTURE-FORESTRY	MAINTENANCE & REPAIR			46,457	46,457	HIGHER ED FACILITIES FUND	BOND REPAYMENT- CRITICAL M&R-SERIES 2007	EDUCATION IN SD
	2027	DOT	MORRIDGE	POLYMER CHIP SEAL	MAINTENANCE & REPAIR			45,000	45,000	HIGHER ED FACILITIES FUND	EXTERIOR DOORS & WINDOWS	EDUCATION IN SD
	2027	BOR	BROOKINGS	ANIMAL SCIENCE ARENA	MAINTENANCE & REPAIR			44,000	44,000	HIGHWAY FUND	POLYMER CHIP SEAL	SERVING AND SUPPORTING SD
	2027	BOR	BROOKINGS	WINTRODE CENTER	MAINTENANCE & REPAIR			42,000	42,000	HIGHER ED FACILITIES FUND	CONCRETE WALK AND PAVEMENT REPAIRS	EDUCATION IN SD
	2027	BOR	SIoux FALLS	SF-SDSD	MAINTENANCE & REPAIR			40,000	40,000	HIGHER ED FACILITIES FUND	SUMP PUMP & PIT INSTALLATION	EDUCATION IN SD
	2027	BOR	BROOKINGS	CAMPUS	MAINTENANCE & REPAIR			40,000	40,000	HIGHER ED FACILITIES FUND	MECHANICAL SYSTEMS REPAIRS OR UPGRADES	EDUCATION IN SD
	2027	BOR	BROOKINGS	CAMPUS	MAINTENANCE & REPAIR			40,000	40,000	HIGHER ED FACILITIES FUND	GENERAL ACCESSIBILITY IMPROVEMENTS	EDUCATION IN SD
	2027	BOR	BROOKINGS	CAMPUS	MAINTENANCE & REPAIR			40,000	40,000	HIGHER ED FACILITIES FUND	UTILITY METER REPLACEMENTS	EDUCATION IN SD
	2027	BOR	BROOKINGS	CHICOINE AME	MAINTENANCE & REPAIR			40,000	40,000	HIGHER ED FACILITIES FUND	RECOMMISSION HVAC	EDUCATION IN SD
	2027	BOR	BROOKINGS	COMMUNICATIONS BUILDING	MAINTENANCE & REPAIR			40,000	40,000	HIGHER ED FACILITIES FUND	CONDENSING UNIT REPLACEMENT	EDUCATION IN SD
	2027	BOR	BROOKINGS	WECOTA HALL	MAINTENANCE & REPAIR			40,000	40,000	HIGHER ED FACILITIES FUND	ASBESTOS ABATEMENT	EDUCATION IN SD
	2027	DOT	RAPID CITY	RAILROAD INVENTORY COMPILATION & ANALYSIS	MAINTENANCE & REPAIR			40,000	40,000	HIGHWAY FUND	RAILROAD INVENTORY COMPILATION & ANALYSIS	SERVING AND SUPPORTING SD
	2027	BOR	ABERDEEN	SDSBVI	MAINTENANCE & REPAIR			35,000	35,000	HIGHER ED FACILITIES FUND	PAINTING UPGRADES PHASE III	EDUCATION IN SD
	2027	BOR	VERMILLION	FMH-SOM	MAINTENANCE & REPAIR			35,000	35,000	HIGHER ED FACILITIES FUND	FLOOR COVERING REPLACEMENT	EDUCATION IN SD
	2027	BOR	BROOKINGS	CAMPUS	MAINTENANCE & REPAIR			30,000	30,000	HIGHER ED FACILITIES FUND	CAMPUS SITE REPAIRS & IMPROVEMENTS	EDUCATION IN SD
	2027	BOR	BROOKINGS	CAMPUS	MAINTENANCE & REPAIR			30,000	30,000	HIGHER ED FACILITIES FUND	SIGNAGE REPLACEMENT PROJECT FOR 2 CAMPUS BUILDINGS	EDUCATION IN SD
	2027	BOR	VERMILLION	CAMPUS	MAINTENANCE & REPAIR			30,000	30,000	HIGHER ED FACILITIES FUND	IRRIGATION LINE MAINTENANCE & LANDSCAPE UPGRADES	EDUCATION IN SD
	2027	BOR	VERMILLION	VUCIUREVICH CENTER	MAINTENANCE & REPAIR			30,000	30,000	HIGHER ED FACILITIES FUND	FIRE ALARM UPGRADES	EDUCATION IN SD
	2027	DOT	ABERDEEN	INCENTIVES AND WALK TO SCHOOL DAY	MAINTENANCE & REPAIR			30,000	30,000	HIGHWAY FUND	2027 SAFE ROUTES TO SCHOOL NON INFRASTRUCTURE	SERVING AND SUPPORTING SD
	2027	DOT	YANKTON	COLUMN REPAIR	MAINTENANCE & REPAIR			28,000	28,000	HIGHWAY FUND	INCENTIVES AND WALK TO SCHOOL DAY	SERVING AND SUPPORTING SD
	2027	DOT	MITCHELL	COLUMN REPAIR	MAINTENANCE & REPAIR			28,000	28,000	HIGHWAY FUND	COLUMN REPAIR	SERVING AND SUPPORTING SD
	2027	BOR	VERMILLION	CAMPUS	MAINTENANCE & REPAIR			25,000	25,000	HIGHER ED FACILITIES FUND	CAMPUS TUCKPOINTING/BUILDING REPAIR	EDUCATION IN SD
	2027	BOR	VERMILLION	FMH-SOM	MAINTENANCE & REPAIR			25,000	25,000	HIGHER ED FACILITIES FUND	PAINTING AND FINISHES UPGRADES	EDUCATION IN SD
	2027	BOR	SIoux FALLS	USDSF	MAINTENANCE & REPAIR			25,000	25,000	HIGHER ED FACILITIES FUND	FLOOR COVERING REPLACEMENT	EDUCATION IN SD
	2027	BOR	SIoux FALLS	USDSF	MAINTENANCE & REPAIR			25,000	25,000	HIGHER ED FACILITIES FUND	PAINTING AND FINISHES UPGRADES	EDUCATION IN SD
	2027	BOR	BROOKINGS	F&S CUSTOMER SERVICE	MAINTENANCE & REPAIR			22,000	22,000	HIGHER ED FACILITIES FUND	REPLACE OVERHEAD DOORS	EDUCATION IN SD
	2027	BOR	SIoux FALLS	SF-SDSD	MAINTENANCE & REPAIR			20,000	20,000	HIGHER ED FACILITIES FUND	ELECTRICAL/PLUMBING REPAIRS OR UPGRADES	EDUCATION IN SD
	2027	BOR	BROOKINGS	CROTHERS ENGINEERING HALL	MAINTENANCE & REPAIR			20,000	20,000	HIGHER ED FACILITIES FUND	ASBESTOS ABATEMENT	EDUCATION IN SD
	2027	BOR	VERMILLION	CAMPUS	MAINTENANCE & REPAIR			20,000	20,000	HIGHER ED FACILITIES FUND	BUILDING CONTROL SYSTEMS MAINTENANCE & REPLACEMENT	EDUCATION IN SD
	2027	DOT	STATEWIDE	PRELIMINARY ENGINEERING	MAINTENANCE & REPAIR			20,000	20,000	HIGHWAY FUND	PRELIMINARY ENGINEERING	SERVING AND SUPPORTING SD
	2027	BOR	BROOKINGS	DANA J DYKHOUSE STADIUM	MAINTENANCE & REPAIR			15,000	15,000	HIGHER ED FACILITIES FUND	METAL PANEL REPAIRS	EDUCATION IN SD
	2027	BOR	BROOKINGS	DANA J DYKHOUSE STADIUM	MAINTENANCE & REPAIR			10,000	10,000	HIGHER ED FACILITIES FUND	INSPECT & REPAIR ALUMINUM SEATING & FRAMING	EDUCATION IN SD
	2027	BOR	BROOKINGS	WENONA HALL	MAINTENANCE & REPAIR			10,000	10,000	HIGHER ED FACILITIES FUND	WATER SOFTENER & WATER HEATER REPLACEMENT	EDUCATION IN SD
	2027	BOR	VERMILLION	FMH-SOM	MAINTENANCE & REPAIR			10,000	10,000	HIGHER ED FACILITIES FUND	FIRE ALARM REPAIRS	EDUCATION IN SD
	2027	BOR	SIoux FALLS	USDSF	MAINTENANCE & REPAIR			10,000	10,000	HIGHER ED FACILITIES FUND	FIRE ALARM REPAIRS	EDUCATION IN SD
	2027	BOR	SIoux FALLS	USDSF	MAINTENANCE & REPAIR			10,000	10,000	HIGHER ED FACILITIES FUND	ROOF INSPECTIONS & REPAIRS	EDUCATION IN SD
	2027	BOR	SIoux FALLS	USDSF	MAINTENANCE & REPAIR			10,000	10,000	HIGHER ED FACILITIES FUND	CAMPUS SECURITY CAMERAS INSTALL & UPGRADES	EDUCATION IN SD
	2027	BOR	ABERDEEN	SDSBVI	MAINTENANCE & REPAIR			8,500	8,500	HIGHER ED FACILITIES FUND	ENGINEERED WOOD FIBER FOR PLAYGROUND	EDUCATION IN SD
	2027	BOR	SIoux FALLS	SF-SDSD	MAINTENANCE & REPAIR			5,000	5,000	HIGHER ED FACILITIES FUND	ROOF INSPECTIONS OR REPAIRS	EDUCATION IN SD
	2027	BOR	SIoux FALLS	SF-SDSD	MAINTENANCE & REPAIR			5,000	5,000	HIGHER ED FACILITIES FUND	FIRE ALARM INSPECTIONS OR REPAIRS	EDUCATION IN SD
	2027	BOR	ABERDEEN	SDSBVI	MAINTENANCE & REPAIR			5,000	5,000	HIGHER ED FACILITIES FUND	FIRE ALARM INSPECTIONS/REPAIRS	EDUCATION IN SD