



# SD GOED Infrastructure First Capital Improvement Plan Webinar January 10<sup>th</sup>, 2023

# Partner Relations Team



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# Infrastructure First Project Overview

- 1 Develop Statewide Economic Development Plan
  - 2 Identify Sixteen Ideal Sites Within South Dakota
  - 3 Create A Five-Year Capital Improvement Plan for Sixteen Communities
- Topic of today's webinar*



Architecture  
Engineering  
Environmental  
Planning

# Capital Improvement Plan (CIP) Process and Approach

# True Expertise + Working Ingenuity



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# Capital Improvement Plan (CIP) Overview

- What is a CIP?
  - A community *planning & budgeting* tool used to coordinate the identification, timing, and financing of capital improvements and non-recurring physical expenditures.
  - Includes estimating, budgeting, and prioritization of projects.
    - *City Facilities*
    - *Publicly Owned Infrastructure*
    - *Land*
    - *Equipment*
  - 5-year outlook for capital projects
    - *Recommended to be updated annually*

# Captial Improvement Plan (CIP) Overview

- Why should an EDO care?
  - Helps municipality strategically identify and plan for investments that will advance economic development
  - Enables municipality to respond quickly to new or unique funding opportunities



# Capital Improvement Plan (CIP) Overview

- What is included?
  - ISG Engineers and Architects will complete a comprehensive evaluation of all publicly-owned infrastructure
    - Public Facilities
    - Water System
    - Wastewater System
    - Storm Sewer System
    - Streets + Sidewalk Infrastructure
    - Park + Recreation Infrastructure
  - ISG will work closely with current community partners and Engineers to review existing studies and plans for inclusion in the CIP.

## Capital Improvement Plan

### PLAN DESIGN

In order to effectively plan for and manage the projects contained in the CIP, activities are placed into program and department categories. The City's activities are divided into four categories: Infrastructure, Facilities, Parks and Recreation, and Equipment and Vehicles.

#### Infrastructure

Infrastructure needs can be categorized as follows:

- Utilities: municipal water, wastewater, storm sewer, and electrical systems
- Transportation: streets, traffic signs and signals, vehicular parking facilities, and street lighting

#### Facilities

Includes all facility improvements including repairs, maintenance, demolition, and replacement or new construction.

#### Parks + Recreation

Includes all facility and equipment improvements for parks and recreation, including the swimming pool and bathhouse.

#### Equipment + Vehicles

Includes vehicles and equipment needs.

### CITY OF VOLGA CAPITAL IMPROVEMENT PLAN

ISC's multi-disciplinary team created a comprehensive CIP for the City of Volga. The results are outlined with implementation strategies in the following report. While ISG provided a full list of recommended or potential projects, City staff and council members worked to prioritize and select a list of programmed improvements that are proposed for the next five years as a part of this CIP. Additional projects from the full list may be replaced or eliminated at the City's discretion.

ISG presented an expanded list of potential proposed projects developed through the evaluation process (see Appendix B). City Council members were asked to provide input on prioritizing and narrowing the list of programmed projects by year (see Appendix A).

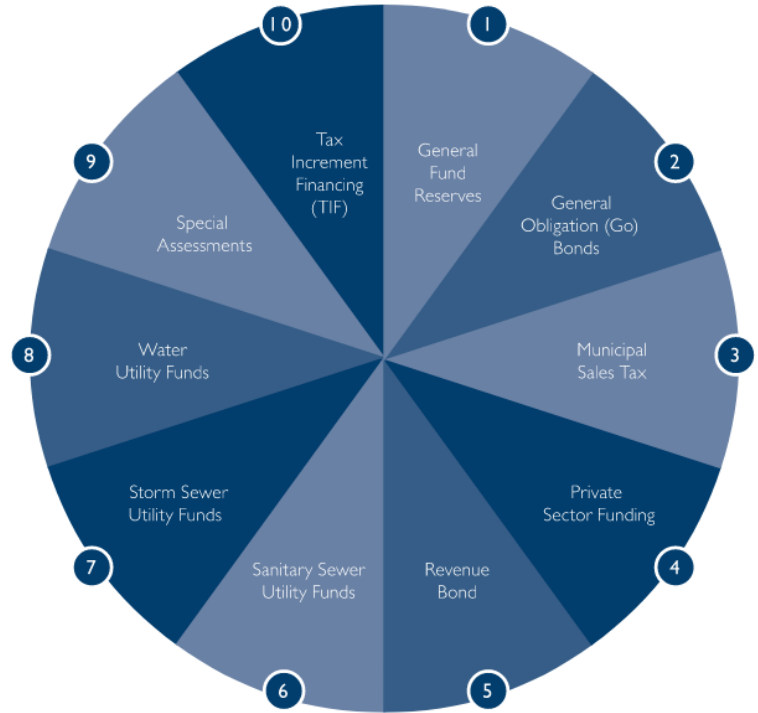
The CIP appendix includes a project priority list, capital improvement worksheets, and potential grant programs. The appendix also includes the effect financing will have on the City's GO debt capacity.





# Funding Strategies

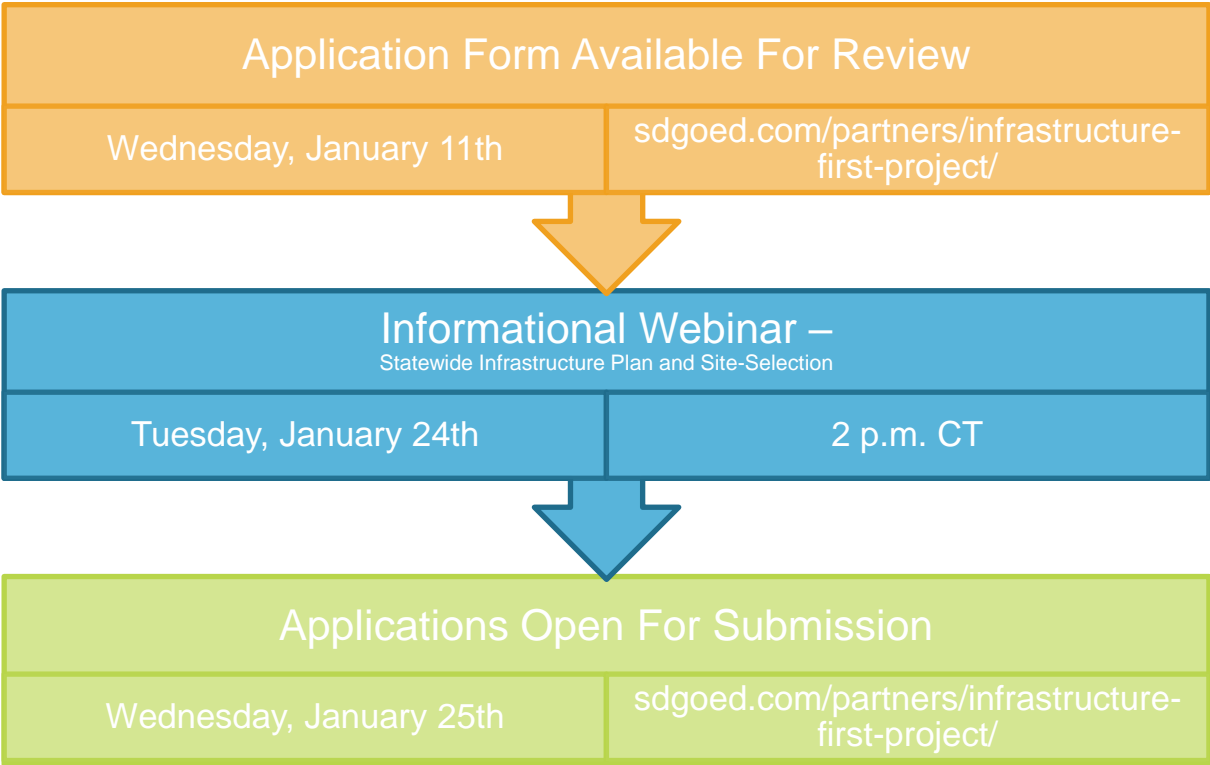
- General Fund Reserves
- General Obligation (GO) Bonds
- Municipal Sales Tax
- Private Sector Funding
- Revenue Bonds
- Utility Funds
- Special Assessments



# Process Overview



# What's next?



# Application Requirements

- ✓ Population less than 5,000
- ✓ Does not have a current CIP or has an existing plan older than four years
- ✓ Identified matching funds with a letter of support from funding partners
- ✓ Must include letter of support from Economic Development Organization (unless your community does not have one)
- ✓ Document stating why this opportunity to create a new CIP is important for your community



# Q&A

# Contact Information

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\* Additional information may be found on GOEDs website:

[sdgoed.com/partners/infrastructure-first-project/](http://sdgoed.com/partners/infrastructure-first-project/)



*If you have any further comments, questions, or concerns, please contact your designated GOED Representative.*

*Thank you.*