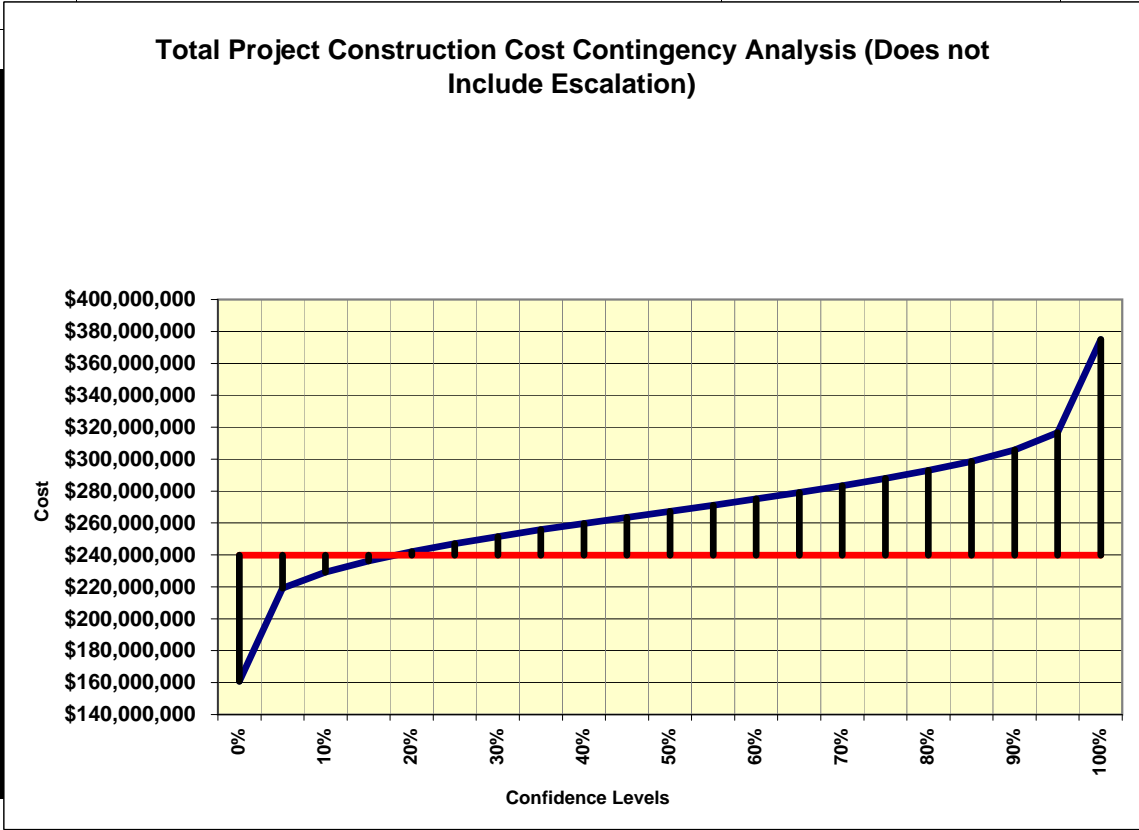


Contingency on Base Estimate		80% Confidence Project Cost
Total Construction Cost (Most Likely) ->		\$239,752,861
Construction Cost Contingency Amount ->		\$53,133,334
Total Project Cost (80% Confidence) ->		\$292,886,195
Fully Funded Total Project Cost (80% Confidence) ->		\$292,886,195

- BASE CONTINGENCY DEVELOPMENT -

**Alternative Plan 4a
Contingency Analysis**

Most Likely Cost Estimate	\$ 239,752,861	
Confidence Level	Value	Contingency
0%	\$160,883,811	-32.90%
5%	\$219,185,036	-8.58%
10%	\$229,267,538	-4.37%
15%	\$236,295,066	-1.44%
20%	\$242,090,644	0.98%
25%	\$247,083,403	3.06%
30%	\$251,544,556	4.92%
35%	\$255,780,825	6.69%
40%	\$259,724,220	8.33%
45%	\$263,532,850	9.92%
50%	\$267,341,057	11.51%
55%	\$271,185,798	13.11%
60%	\$275,036,969	14.72%
65%	\$279,078,723	16.40%
70%	\$283,352,157	18.19%
75%	\$287,957,855	20.11%
80%	\$292,886,195	22.16%
85%	\$298,612,101	24.55%
90%	\$305,876,777	27.58%
95%	\$316,575,744	32.04%
100%	\$374,864,934	56.35%

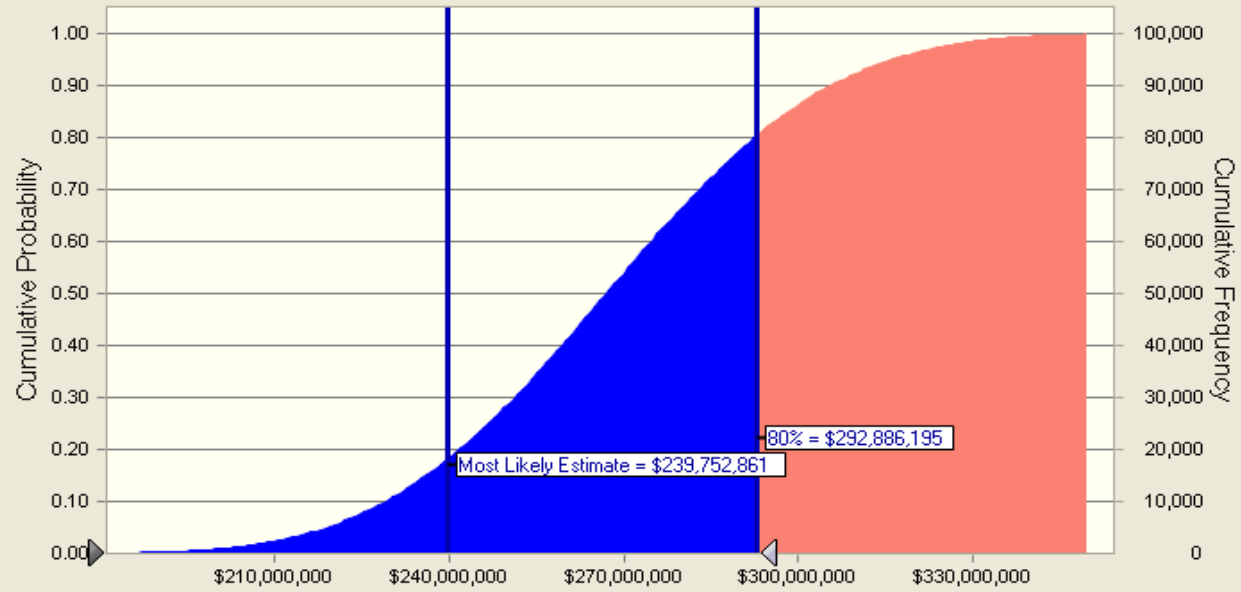


100,000 Trials

Cumulative Frequency View

99,725 Displayed

TOTAL PROJECT COST



► -Infinity

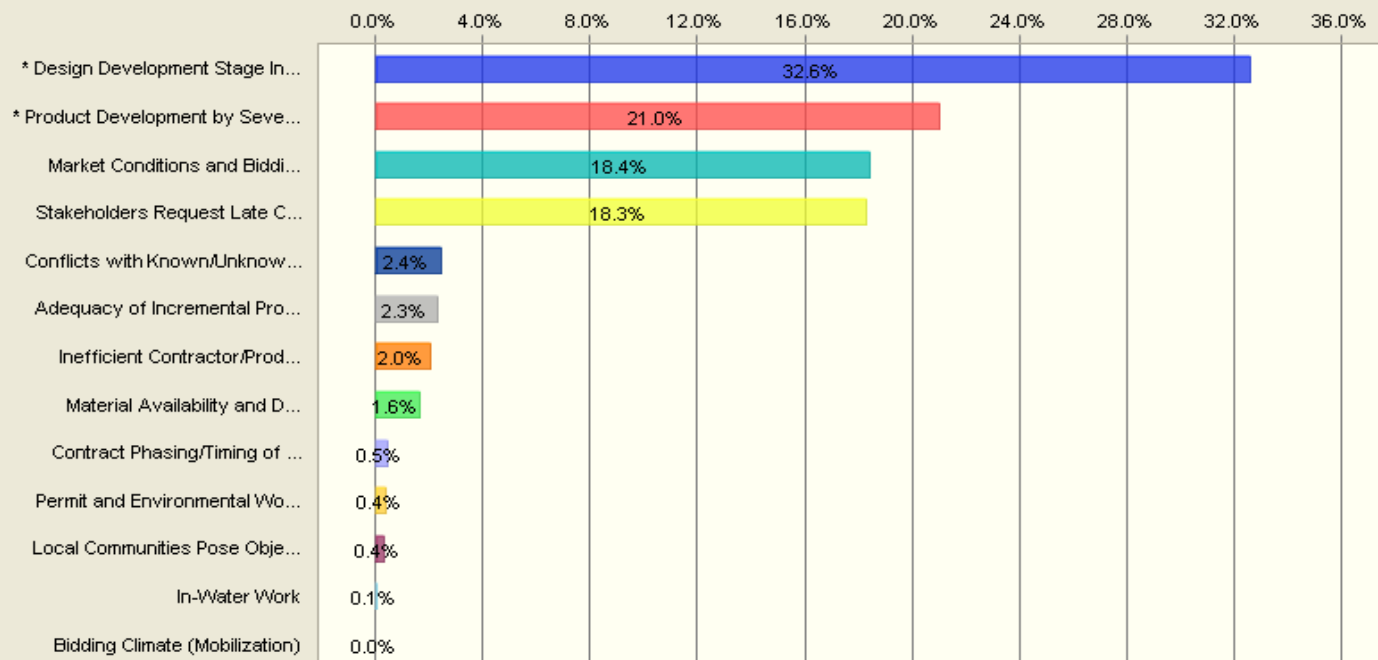
Certainty: 80.000 %

◀ \$292,886,195

100,000 Trials

Contribution to Variance View

Sensitivity: TOTAL PROJECT COST



* - Correlated assumption (sensitivity data may be misleading)