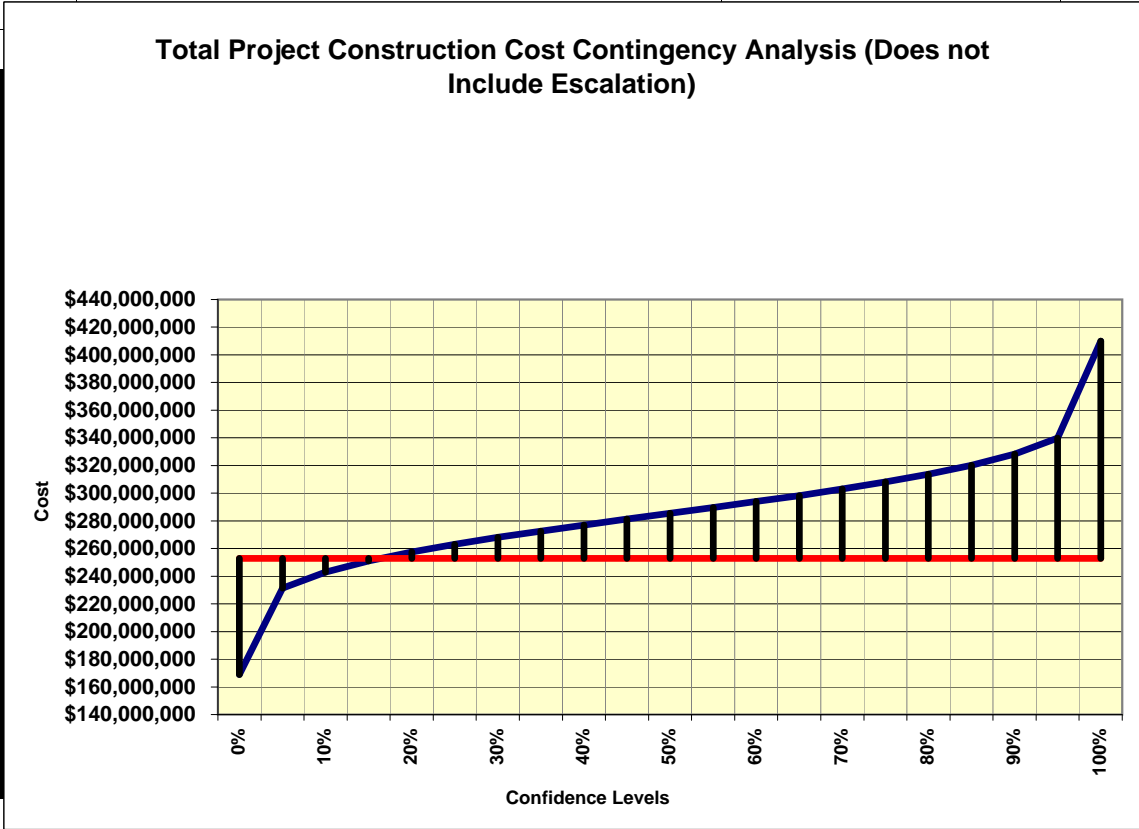


Contingency on Base Estimate		80% Confidence Project Cost
Total Construction Cost (Most Likely) ->		\$252,891,416
Construction Cost Contingency Amount ->		\$60,914,065
Total Project Cost (80% Confidence) ->		\$313,805,481
Fully Funded Total Project Cost (80% Confidence) ->		\$313,805,481

- BASE CONTINGENCY DEVELOPMENT -

**Alternative Plan 4
Contingency Analysis**

Most Likely Cost Estimate	\$	252,891,416
Confidence Level	Value	Contingency
0%	\$168,988,694	-33.18%
5%	\$231,419,112	-8.49%
10%	\$242,999,533	-3.91%
15%	\$251,002,067	-0.75%
20%	\$257,458,149	1.81%
25%	\$263,052,233	4.02%
30%	\$268,089,775	6.01%
35%	\$272,600,475	7.79%
40%	\$276,982,762	9.53%
45%	\$281,281,459	11.23%
50%	\$285,474,127	12.88%
55%	\$289,681,987	14.55%
60%	\$293,934,615	16.23%
65%	\$298,316,265	17.96%
70%	\$303,015,013	19.82%
75%	\$308,085,131	21.83%
80%	\$313,805,481	24.09%
85%	\$320,153,834	26.60%
90%	\$328,178,134	29.77%
95%	\$339,815,601	34.37%
100%	\$409,908,869	62.09%



100,000 Trials

Cumulative Frequency View

99,701 Displayed

TOTAL PROJECT COST

