Isabella Lake Dam Safety Modification Project Progress & Recreation Plan Update

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U.S. Army Corps of Engineers BUILDING STRONG®

Meeting Agenda

I. Isabella Lake Dam Project Overview

- A. Project Purpose
- B. Project Plan
- C. Project Schedule
- D. Environmental Review & Public Involvement Timeline

II. Recreation Plan Update

- E. Proposed Mitigation
- F. Schedule

III. Conclusion

- G. Common Questions
- H. Points of Contact
- I. Discussion/Questions



A. Project Purpose

Safety Risks

- Overtopping huge, rare flood fills reservoir and overtops dam causing erosion and potential failure
 - <u>Earthquake</u> sudden, violent shaking severely damages the dam and causes catastrophic failure a short time later



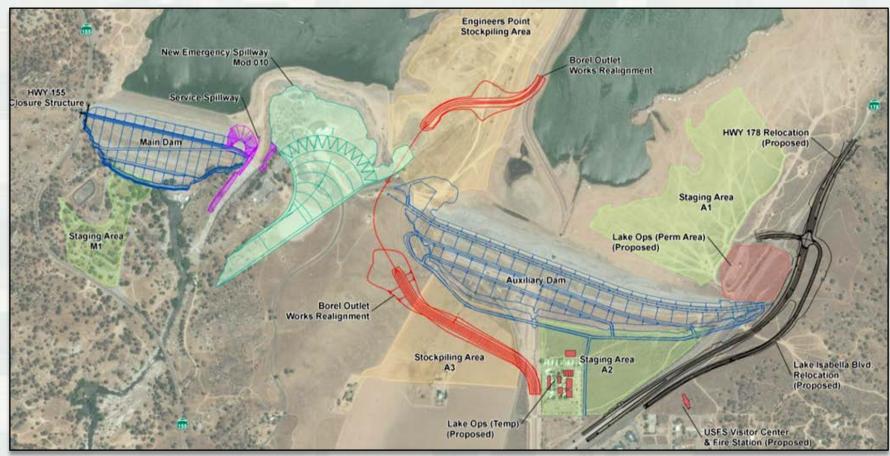
<u>Seepage</u> - seepage of water through dam may become excessive, causing erosion and potential failure

Project Benefits

- 1. Improve public safety
- 2. Reduce flood risk to downstream communities
- 3. Increase dam stability
- 4. Minimize overtopping
- 5. Control seepage
- 6. Extend infrastructure lifespan
- 7. Remove current pool restriction (since 2006)



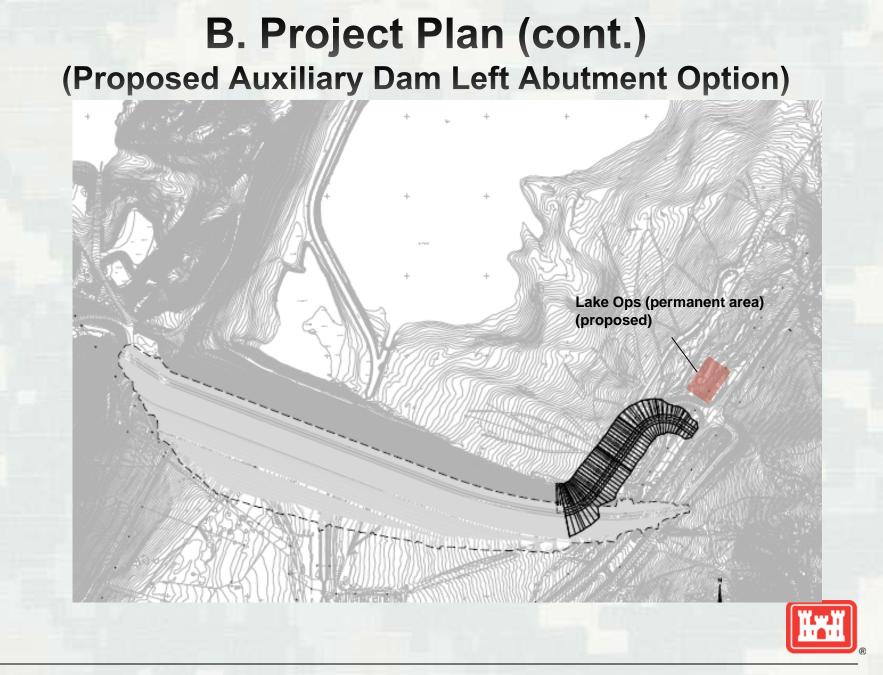
B. Project Plan



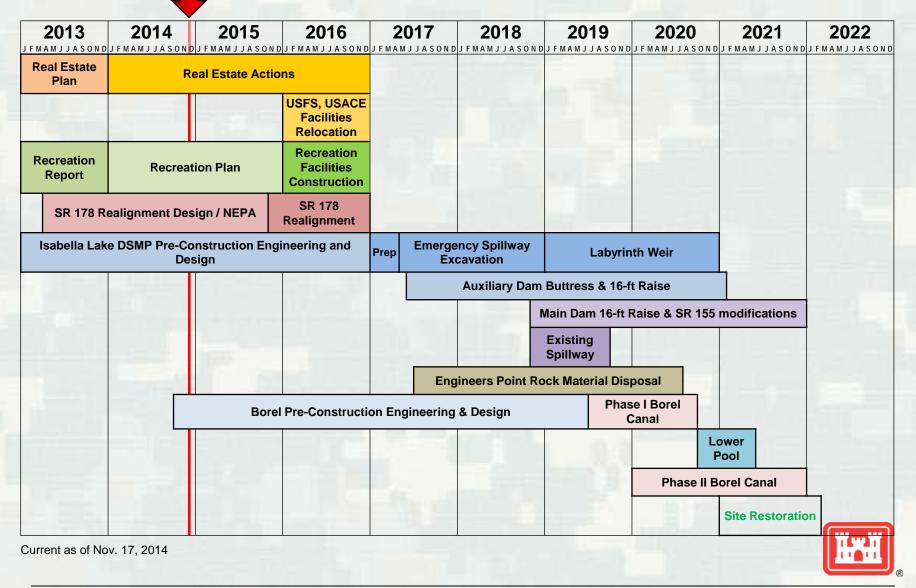
Current as of Aug. 8, 2014

Phase I: Relocations	Real estate, Hwy 178, utilities, USFS/USACE facilities
Phase II: Dams & Spillways	16' main & auxiliary dam raise, service spillway modifications,
	new emergency spillway & labyrinth weir, hwy 155 closure gate
Phase III: Borel Outlet Works	new emergency spillway & labyrinth weir, hwy 155 closure gate Channel tie-ins, bored tunnel, conduit, control tower, inlet/outlet

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C. Project Schedule



D. Environmental Review & Public Involvement Timeline

	Recreation	Real Estate	Highways		
IDENTIFY IMPACTS	Draft Environmental Impact Statement (March 2012) *				
	Final Env	ironmental Impact Statement (Oc	ot. 2012) *		
DEVELOP ALTERNATIVES "MITIGATION"	Scoping Meeting (Sept. 2013) *	Phase I - Property Owners Update Meeting (March 2014)	Caltrans Planning & Design		
	Recreation Report (Feb. 2014) *	Phase I - FONSI/Supplemental EA (Aug. 2014)			
	YOU ARE HERE Project Status Update Public Meeting (Nov. 2014)				
	Recreation Mitigation Plan (2014-2015)	Phase II – USFS, USACE Facilities Planning & Design	Caltrans Planning & Design		
	Draft Recreation & Real Estate Environmental Assessment (Spring 2015) *		Draft Highways EA (TBD)		
SELECT ALTERNATIVES	Final Recreation & Real Estate Environmental Assessment (Summer 2015)		Final Highways EA (TBD)		
	Recreation Facilities Construction (2016)	Phase I – Real Estate acquisition concludes (2015-2016)	Highway 178 relocation construction start (2016)		
		Phase II – Relocation of USFS, USACE Facilities (2016)			
* Public review & comment opportunity Required National Environmental Policy Act document					

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E. Proposed Recreation Mitigation Measures

Affected Area	(1) Recreation Impacts (see Final EIS)	(2) Proposed Mitigation Measures	(3) Preferred Alternative	
Boat Launch 19	Permanent Closure (emergency spillway)	Develop "like-kind" facilities (boat launch, bathrooms, parking) at French Gulch Recreation Site	 Draft/Final Recreation EA's 	
Auxiliary Dam Recreation Site	Temporary Closure (construction staging area),	Develop access to Old Isabella & South Fork Recreation Sites to accommodate increased recreation use		
Old Isabella Recreation Site	No Closure, but Increased traffic and use from Aux Dam closure	Develop access and provide facilities for increased recreation use, encourage dispersed use to South Fork Recreation Site	planned in spring/sum mer 2015	
Main Dam Campground	Remain Closed (construction staging area)			
Engineers Point Recreation Site	Access changes (Barlow Road & Ponderosa Road)	USACE is coordinating with USFS and other agencies, stakeholders and public		
Main Dam Campground	Footprint altered permanently (new toe of Main Dam)	to determine "like-kind" capacity of recreation facilities, proposed mitigation measures/alternatives		
Auxiliary Dam Recreation Site	Footprint altered permanently		I.T.I	

F. Recreation Plan Schedule

Schedule

- 1. Draft Environmental Impact Statement March 2012
- 2. Final Environmental Impact Statement Oct. 2014
- 3. Scoping Meeting Sept. 2013 *
- 4. Recreation Report Feb. 2014 *
- ➡ 5. Project & Recreation Plan Update Meeting Nov. 2014
 - 6. Draft Recreation & Real Estate EA Spring 2015 *
 - 7. Final Recreation & Real Estate EA Summer 2015
 - 8. Recreation Facilities Construction 2016
 - 9. Relocation of USFS, USACE Facilities Fall 2015 thru 2016

* Public review & comment opportunity



G. Common Questions

- 1. Why is the Corps already designing the visitor center? When will we have a chance to comment?
 - USACE and USFS must start an initial design to maintain entire project schedule
 - Proposed design is a federally-preferred alternative
 - Additional opportunities for public input in 2015
 - Proposed design location is preferred option, but other locations may be considered if they meet design constraints
 - USACE and USFS design constraints:
 - Facilities must be replaced in "<u>like-kind</u>"
 - Facilities must be relocated to existing federal property unless extreme circumstances are encountered
 - USFS directed to reduce cost/size of their operations
 - Relocation must not be a double-move



H. Points of Contact

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I. Discussion/Questions





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