

Disaster Relief Fund: Fiscal Year 2023 Funding Requirements

April 6, 2022 Fiscal Year 2022 Report to Congress





Federal Emergency Management Agency



Disaster Relief Fund: Fiscal Year 2023 Funding Requirements

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I. Legislative Requirement

This document has been compiled pursuant to language set forth in the Fiscal Year (FY) 2022 Department of Homeland Security (DHS) Appropriations Act (P.L. 117-103).

P.L. 117-103 states:

SEC. 307. The reporting requirements in paragraphs (1) and (2) under the heading "Federal Emergency Management Agency—Disaster Relief Fund" in the Department of Homeland Security Appropriations Act, 2015 (Public Law 114–4) shall be applied in fiscal year 2022 with respect to budget year 2023 and current fiscal year 2022, respectively—

(1) in paragraph (1) by substituting "fiscal year 2023" for "fiscal year 2016"; and

(2) in paragraph (2) by inserting "business" after "fifth".

The FY 2015 DHS Appropriations Act (P.L. 114-4) (referenced in P.L. 117-103) states:

Provided, That the Administrator of the Federal Emergency Management Agency shall submit to the Committees on Appropriations of the Senate and the House of Representatives the following reports, including a specific description of the methodology and the source data used in developing such reports:

(1) an estimate of the following amounts shall be submitted for the budget year at the time that the President's budget proposal for fiscal year 2016 is submitted pursuant to section 1105(a) of title 31, United States Code:

(A) the unobligated balance of funds to be carried over from the prior fiscal year to the budget year;

(B) the unobligated balance of funds to be carried over from the budget year to the budget year plus 1;

(C) the amount of obligations for non-catastrophic events for the budget year;

(D) the amount of obligations for the budget year for catastrophic events delineated by event and by State;

(E) the total amount that has been previously obligated or will be required for catastrophic events delineated by event and by State for all prior years, the current year, the budget year, the budget year plus 1, the budget year plus 2, and the budget year plus 3 and beyond;

(F) the amount of previously obligated funds that will be recovered for the budget year;

(G) the amount that will be required for obligations for emergencies, as described in section 102(1) of the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. 5122(1)), major disasters, as described in section 102(2) of the Robert T. Stafford Disaster Relief and Emergency Assistance Act 42 U.S.C. 5122(2)), fire management assistance grants, as described in section 420 of the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. 5122(2)), fire management assistance grants, as described in section 420 of the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. 5187), surge activities, and disaster readiness and support activities; and

(H) the amount required for activities not covered under section 251(b)(2)(D)(iii) of the Balanced Budget and Emergency Deficit Control Act of 1985 (2 U.S.C. 901(b)(2)(D)(iii); Public Law 9–177)...

II. Background

Reporting requirements for the Disaster Relief Fund (DRF) include:

- The amount required for obligations for emergencies, as defined in Section 102(1) of the Robert T. Stafford Disaster Relief and Emergency Assistance Act, or Stafford Act, (42 U.S.C. 5122 (1)); for major disasters, as defined in Section 102(2) of the Stafford Act (42 U.S.C. 5122 (2)); for fire management (FM) assistance grants (FMAG), as defined in Section 420 of the Stafford Act (42 U.S.C. 5187); for surge activities (SU); and for disaster readiness and support (DRS) activities;
- The amount required for obligations for catastrophic events;
- The amount required for obligations for noncatastrophic disasters;
- The unobligated balance of funds in the DRF that were carried over from the prior fiscal years;
- The unobligated balance of funds in the DRF for carryover in the next fiscal year;
- The amount of previously obligated funds recovered for the budget year; and
- The amount of funds previously obligated or required for catastrophic events, delineated by event and state for all prior years, the current year, the budget year plus one, the budget year plus two, and the budget year plus three.

III. Assumptions

Providing cost estimates for disaster-related events that, in some cases, have yet to occur is complex and imprecise, given various factors throughout the fiscal year that may alter the estimates—total amount, category of expense, and/or timing of obligations could change. To that end, several assumptions, listed below, are considered with respect to cost estimates presented.

- 1. Estimates assume that no new catastrophic events will occur during the budget year. The Federal Emergency Management Agency (FEMA) defines a catastrophic event as a disaster or a grouping of disasters (i.e., a disaster event) resulting in a total cost to the Federal Government in excess of \$500 million. As in prior years, the budget assumes that future catastrophic events during the budget year will be funded separately with emergency supplemental appropriations.
- 2. Estimates for catastrophic events that occurred are derived from bottom-up cost estimates obtained from FEMA staff working with state and local governments to support disaster relief. Given this approach and given that spending plans typically do not go beyond 1 fiscal year, estimates for FY 2023 and beyond are based primarily on available cost-estimate information. Further, the actual timing of obligations is subject to the required clearance and approval processes.
- 3. FEMA defines a noncatastrophic event as a major disaster declaration that costs the Federal Government less than \$500 million. Estimates for noncatastrophic disasters are based on a rolling 10-year average of prior-year noncatastrophic disaster obligations. The estimates assumes that noncatastrophic spending in the budget year holds to this average. The average is updated at the beginning of each fiscal year after final closeout of the accounting system.
- 4. The amount of funds expected to be recovered in a given year depends on several factors, including availability of resources to close out contracts and grants, active participation from other federal agencies in validating and closing out mission assignment balances, and obligation reviews and adjustments during the fiscal year that reduce future recovery of funds.
- 5. Estimates assume that no major policy or legislative changes will be enacted during the budget year that could affect projections significantly. Policy changes or new legislative mandates enacted without associated resource considerations could affect the estimates. For example, the impact to the DRF from new authorities granted within the Sandy Recovery Improvement Act of 2013 (part of the Disaster Relief Appropriations Act, 2013 (P.L 113-2)) resulted in additional obligations of more than \$1 billion in FY 2016 for Hurricane Katrina-capped public assistance grants. Other examples include presidentially authorized cost-share adjustments, expanded eligibility, Presidential Executive Orders, and costs related to the implementation of the Disaster Recovery Reform Act (P.L. 115-254).

6. Pursuant to Section 1234 of P.L. 115-254, estimates include a 6-percent set-aside for predisaster mitigation (PDM), also referred to as Building Resilient Infrastructure and Communities (BRIC).

IV. FY 2023 DRF Funding Requirements

Table 1 summarizes the estimated DRF funding requirements for FY 2023. In consideration of the assumptions listed in Section III of this report, a number of factors can cause significant variability in disaster spending in a given year.

An obvious issue with forecasting disaster activity and related costs stems from the inability to predict weather patterns, geologic events, incidents of terrorism, pandemics, and other DRF-related funding scenarios from one budget year to the next. A secondary issue arises when events occur and resources are diverted from existing recovery and mitigation efforts to address new, urgent, and immediate concerns. Thus, predictable spending patterns for ongoing recovery efforts may change as more urgent needs take precedence. Another overarching issue in predicting DRF budget needs stems from the variability (scope, impact, location, type of requirements, state and local capabilities, legislative and policy changes, etc.) inherent in disaster requirements. For example, projections included for past catastrophic events rely on estimates provided by regional FEMA staff working closely with states and localities based on assessment of the above factors.

As depicted in Table 1 below, a reserve of \$2 billion is included to ensure that FEMA maintains the ability to fund initial response operations for new significant events. A total of \$1 billion is set aside for PDM through the BRIC grant program to help communities implement resilience projects that reduce future risks from natural disasters, pursuant to Section 1234 of P.L. 115-254. Given sufficient carryover balances in the DRF Base, FEMA is not seeking additional funding in FY 2023.

DRF FY 2023 President's Budget (\$ in millions)							
	Base	· · · · ·	Major	'S	Tota	ıl	
Major Declarations							
Catastrophics	\$	-	\$	1,711	\$	1,711	
COVID-19		-		8,733		8,733	
Harvey, Irma, Maria		-		3,758		3,758	
Noncatastrophic 10-yr. Historical Average		-		2,538		2,538	
Subtotal		-		16,740		16,740	
Base							
EM,FM,SU		322		-		322	
DRS		393		-		393	
Anticipated Transfer to USAID		10		-		10	
Offset from Estimated Carryover Balance		(725)		-		(725)	
Subtotal		-		-		-	
Reserve		-		2,000		2,000	
BRIC		-		1,000		1,000	
Subtotal		-		3,000		3,000	
Total ⁽¹⁾	\$	-	\$	19,740	\$	19,740	

Table 1. DRF FY 2023 Funding Requirements

1) This table does not include prior-year recoveries.

V. Specific Estimates

A. Funding for Major Disasters

In estimating funding for major disasters, FEMA considers projected FY 2023 obligations for previously declared catastrophic events (\$14.202 billion) and FY 2023 estimates for noncatastrophic major disaster activities (\$2.538 billion). As shown in Table 2 below, the total FY 2023 estimated requirement for major disasters is \$16.74 billion.

Major Declarations	Estimated Funding Requirement (\$ in millions)			
Catastrophic	\$	1,711		
Noncatastrophic		2,538		
COVID-19		8,733		
Harvey, Irma, Maria		3,758		
Total	\$	16,740		

Table 2. FY 2023 Estimated Obligations for Major Disasters

B. Catastrophic Events

The FY 2023 requirement of \$14.202 billion for previously declared catastrophic events is derived from a bottom-up budgeting process using spend plans prepared by regional FEMA staff working with affected states and localities.

Appendix A includes details on the FY 2023 estimated obligations for the following events: 2005 hurricane season (Hurricanes Katrina, Rita, and Wilma); Hurricanes Ike, Gustav, Irene, Isaac, Sandy, and Matthew; 2008 Midwest floods; 2010 Tennessee floods; 2011 Spring tornadoes and floods; 2013 Colorado flood; 2016 West Virginia floods, 2016 Louisiana floods; Tropical Storm Lee; 2017 California winter storms, 2017 California wildfires; 2017 hurricane season (Hurricanes Harvey, Irma, and Maria); Hurricane Florence; Hurricane Michael; Typhoon Yutu; 2018 California wildfires; 2019 Northeast Winter Storm, Coronavirus Disease 2019 (COVID-19) pandemic; 2020 Puerto Rico earthquake; Hurricane Laura, 2020 California and Oregon wildfires; and Hurricane Ida. These estimates were derived using the most current information available and assume that no new catastrophic events will occur during the budget year.

Detailed estimates presented in the appendix include total obligations through FY 2021, projected obligations for FY 2022 and FY 2023, and an estimate for obligations from FY 2024 through FY 2026.

C. Noncatastrophic Major Disaster Estimate

Projected FY 2023 obligations for noncatastrophic major disasters were determined by averaging the past 10 years' obligations. The average was computed with no outliers (i.e., no exclusion of high or low values) because all data fall safely within three standard deviations of the mean. As detailed in Table 3, the inflation-adjusted 10-year average is calculated to be \$2.538 billion.

<u>Fiscal Year</u>	<u>Total</u>
2012	\$ 2,369
2013	1,711
2014	1,904
2015	2,393
2016	3,677
2017	1,927
2018	2,398
2019	2,212
2020	3,520
2021	 3,269
Grand Total	25,380
10-Year Average	\$ 2,538

Table 3. Historical Obligations - Noncatastrophic Major Disasters

D. Base Funding Estimates

The DRF Base is used to fund emergency declarations (EM), FMAGs, predeclaration SUs, and programmatic readiness and preparedness activities authorized under the Stafford Act. The FY 2023 DRF Base requirement is \$725 million, which includes \$322 million for EMs, FMAGs, and SUs, \$10 million for the anticipated transfer to the U.S. Agency for International Development (USAID), and \$393 million for the DRS account. Table 4 provides a historical depiction of the Base category funding for EM, FMAG, and SU activities. Because funding for these activities is difficult to plan for, the 10-year average of \$322 million is the basis for the FY 2023 requirement.

All Events (\$ in millions)								
Fiscal Year	EM		FMA (J	SU		Total	
2012	\$	303	\$	61	\$	41	\$	405
2013		62		128		25		215
2014		20		120		9		149
2015		2		146		14		162
2016		28		108		12		148
2017		107		66		175		348
2018		104		289		102		495
2019		138		209		111		458
2020		123		141		19		283
2021		196		237		124		557
Grand Total		1,083		1,505		632		3,220
10-Year Average	\$	108	\$	151	\$	63	\$	322

Table 4. Historical Obligations - Base Activities (EM, FMAG, SU)

Conversely, the DRS category encompasses spending controlled through a more traditional annual budgeting process; therefore, the FY 2023 budget estimate for this category is derived from spending plans in lieu of the 10-year average. The average for the EM, FMAG, and SU activities, the anticipated transfer to USAID, plus the budget requirements for the DRS category, make up the total FY 2023 Base requirement of \$725 million as shown in Table 5. Given sufficient carryover balances in the DRF Base, FEMA is not seeking additional funding in FY 2023.

Table 5. Base Estimated Funding Requirements						
Base Categories	Estimated Funding Require (\$ in millions)	ement				
EM	\$	108				
FMAG		151				
SU		63				
DRS		393				
Anticipated Transfer to USAID		10				
Offset from Estimated Carryover Balance		(725)				
Total	\$	-				

 Table 5. Base Estimated Funding Requirements

DRS funding enables FEMA to be more proactive and to provide a robust readiness posture to respond to large-scale, complex, presidentially declared major disasters instead of waiting for disasters to occur and then reacting with costlier and less efficient response actions. This funding allows FEMA to provide timely disaster response, responsive customer service, and cost-effective program oversight and delivery. Cost variability in the DRS account is driven by the severity of annual disasters, which determines the level of workforce response activities. Typically, the more active the disaster season, the more these DRS costs shift to the Major Disasters portion of the DRF. Conversely, a less active disaster season results in greater obligations in the DRS, which is supported by the DRF Base. The FY 2023 DRS requirement of \$393 million is based on FEMA's detailed spending plans using a zero-based budget

methodology prepared by the FEMA program offices. The DRS funds key activities and initiatives, such as:

- Salaries and expenses for Stafford Act Employees (SAE) while not deployed to a specific disaster;
- Qualifications, training, and equipment for SAEs;
- Stockpiling and maintaining of pre-positioned disaster assets and commodities;
- Support contracts that enable FEMA to mobilize response and recovery capacities as quickly as needed;
- Disaster facilities and support costs; and
- Non-enterprisewide information technology (IT) systems that directly support disaster response and recovery activities.

FEMA continues to increase its transparency and budgetary disciplines within the DRS account using detailed annual spend plans and program reviews. DRS readiness categories (RC) provide added visibility in reporting cost projections and obligations. DRS RCs include: (1) cadre operational readiness and deployability structure; (2) readiness support contracts and supplies; (3) facilities support; and (4) IT support. FEMA measures operational readiness annually through Government Performance and Results Act reporting, which demonstrates preparedness across disaster employee staffing, training, and equipping metrics.

In addition, the RC structure enhances the justification of resources needed to support cadre operational readiness and response capabilities. This approach helps to measure FEMA's current state of readiness and identifies potential weaknesses and needs. As a result, FEMA is better informed on how to maintain its critical disaster support activities and infrastructure, ensuring the timely delivery of disaster assistance. Table 6 depicts the FY 2023 DRS funding requirement of \$393 million.

Readiness Category	Allowable Costs (\$ in millions)	FY 2023 Request			
Cadre Operational Readiness and D	eployability	\$ 147			
Disaster Employee Staffing	Non-Deployed salaries and benefits; FEMA Corps	60			
	contract for staff; hiring costs (i.e., recruiting,				
Disaster Employee Training	61				
	travel for training, SAE orientation, FEMA				
	Qualifications System, venue for training				
Disaster Employee Equipping	Uniforms, equipment, telecom (services, devices,	26			
	lines of service, wireless, and satellite), replacement				
	and repair costs, and supplies for disaster operations				
Readiness Support Contracts and Su	pplies	82			
Readiness Support Contracts and	IAAs, memoranda of agreement, memoranda of	63			
Interagency Agreements (IAA)	understanding, contracts necessary for technical				
	assistance, readiness support allowing for quick				
	mobilization				

Table 6. DRS Readiness Category Reporting Structure

Readiness Category	Allowable Costs (\$ in millions)	FY 2023 Request
Stockpiling	Storage, maintenance and delivery of disaster response goods and supplies. Purchase and storage of perishable disaster response supplies and consumables. Purchase and storage of non perishable disaster response supplies	11
Disaster Housing Program	Temporary housing units and assistance	8
Facilities Support		86
Leases and Support Cost	Rental or lease of space or structures and associated facility costs	86
Information Technology Support		78
IT Systems	Disaster IT, technical support, infrastructure costs, lifecycle system maintenance costs, cybersecurity, and any other operations & maintenance not specified	78
	TOTAL DRS	\$ 393

E. Prior-Year Carryover

A number of factors influence the actual DRF carryover balance. Key factors that may change the FY 2022 ending balance include actual FY 2022 obligations and recoveries, actual transfers, supplemental appropriations, and the 6 percent set-aside amount for PDM, per P.L. 115-254. As of the month ending January 31, 2022, FEMA estimated that the DRF will end FY 2022 with a balance of \$11.885 billion, projecting \$8.443 billion in the DRF Majors and \$3.442 billion in the Base. This estimate is a point-in-time estimate that is expected to change before the end of FY 2022.

F. Future-Year Carryover

Projected carryover into FY 2024 is dependent on the FY 2023 carryover, FY 2023 appropriations, and FY 2023 obligations.

G. Recoveries

Recoveries totaled \$8.156 billion in FY 2021 and are expected to exceed \$3.3 billion by the end of FY 2022.

VI. Appendices

Delineated b	y Ev	ent and St	ate (\$ in n	nillions)		
	5	Obligations Through	FY 2022	FY 2023	FY 2024 Through FY 2026	Total
	-	FY 2021 (1)	Estimated (2)	Estimated (3)	Estimated	10181
Event/DR						
Gustav						
1786-LA		\$ 1,692	\$ 13	\$ 11	\$ 17	\$ 1,733
1789-AL		10	1	-	-	11
1793-AR		6	-	-	-	6
1794-MS		40	-	-	-	40
1806-FL		6	-	-	-	6
	Total	1,754	14	11	17	1,796
Ike						
1791-TX		4,395	7	12	37	4,451
1792-LA		372	2	2	6	382
1792-EA 1797-AL		8			_	8
1802-KY		24	_	_	_	24
1804-AR		3				3
1805-OH		55	_	_	-	55
1805-011	Total	4,857	- 9		43	4,923
	Iotai	4,007	,	17		4,720
Katrina Rita Wilma						
1602-FL		233	-	-	-	233
1603-LA		32,856	138	59	52	33,105
1604-MS		10,113	2	3	10	10,128
1605-AL		1,043	-	-	-	1,043
1606-TX		1,878	-	-	-	1,878
1607-LA		1,928	3	2	7	1,940
1609-FL		2,567	2	-	-	2,569
	Total	50,618	145	64	69	50,896
Midwest Floods						
1760-MO		3				3
1763-IA		,874	-	-	-	
1765-NE		1,874	-	-	-	1,874
			-	-	-	2
1766-IN 1768-WI		213 156	-	-	-	213 156
1700-WI 1770-NE		48	-	-	-	
			-	-	-	48
1771-IL		91	-	-	-	91
1772-MN		9	-	-	-	9
1773-MO		55	-	-	-	55
1774-SD		8	-	-	-	8
1775-OK		10	-	-	-	10
1776-KS		64	-	-	-	64
1777-MI	Total	<u>18</u> 2,551	-	-	-	18 2,551
TN Floods	TOTAL	2,331	-	-	-	2,351
1909-TN		559	2	2	3	566
	Total	559	2	2	3	566
	istal	557		L 2	5	500

Appendix A: DRF Catastrophic Event Obligations and Estimates

-	Obligations Through FY 2021 (1)	FY 2022 Estimated (2)	FY 2023 Estimated (3)	FY 2024 Through FY 2026 Estimated	Total
2011 Spring Tornadoes					
1971-AL	703	-	_	-	703
1972-MS	67	-	-	_	67
1973-GA	44	_	_	_	44
1974-TN	90	_	_	_	90
1975-AR	104	_	_	_	104
1976-KY	59	-	1	-	60
1980-MO	510	-	-	_	510
Total	1,577	-	1	-	1,578
Ittal	1,577		I		1,578
2011 Spring Floods					
1981-ND	637	-	-	-	637
1982-MN	27	-	_	_	27
1983-MS	36	-	-	_	36
1984-SD	83	-	-	_	83
Total	783	-	_	_	783
Irene					
4017-PR	143	-	-	-	143
4019-NC	189	-	-	-	189
4020-NY	891	25	8	11	935
4021-NJ	398	1	2	6	407
4022-VT	330	7	2	3	342
4023-CT	75	-	1	1	77
4024-VA	73	-	-	-	73
4025-PA	99	-	-	-	99
4026-NH	27	-	-	-	27
4027-RI	11	-	-	-	11
4028-MA	53	1	-	-	54
4032-ME	3	-	-	-	3
4034-MD	25	-	-	-	25
4036-DC	4	-	-	-	4
4037-DE	3	-	-	-	3
Total	2,324	34	13	21	2,392
Lee					
4030-PA	374	-	-	-	374
4031-NY	431	6	-	-	437
4038-MD	15	-	-	-	15
4039-NJ	6	-	-	-	6
4041-LA	7	-	-	-	7
4045-VA	7	-	-	-	7
Total	840	6	-	-	846
Isaac					
4080-LA	704	11	4	5	724
4081-MS	91	-	-	-	91
4082-AL	10	-	-	-	10
4084-FL	29	-	-	1	30
Total	834	11	4	6	855

		1	1	FY 2024	1
	Obligations			Through	
	Through	FY 2022	FY 2023	FY 2026	
	FY 2021 (1)	Estimated (2)	Estimated (3)	Estimated	Total
-	11 2021 (1)	Listilliated (2)	Listillated (c)	Lytimuteu	1000
Sandy					
4085-NY	18,301	183	29	39	18,552
4086-NJ	3,402	94	4	5	3,505
4087-CT	124	-	-	1	125
4089-RI	124	_	_	-	123
4090-DE	8			_	8
4090 DE 4091-MD	48	_	_	_	48
4092-VA	40 14	_		_	14
4092-WV	23	_	_	_	23
4095-NH	3	_	_	_	3
4096-DC	3			_	3
4090-DC 4097- MA	19	_	_	- 1	20
4098-OH	24	_	_	1	20
4099-PA	24 17	-	-	-	17
Total	22,005	- 277	- 33	- 46	22,361
Iotai	22,003	211		40	22,301
2013 Colorado Floods					
4145-CO	647	2	2	2	653
Total	647	2	2	2	653
Iotai	047	2	2	2	035
WV Floods 4273					
4273-WV	582	32	6	10	630
Total	582	32	6	10	630
Iotai	562	52	0	10	050
Matthew					
4283-FL	495	37	2	2	536
4283-FE 4284-GA	148	12	-	-	160
4285-NC	670	89	3	4	766
4286-SC	396	14	3 4	6	420
4291-VA	40	14	-	•	420
Total	1,749	153	9	12	1,923
Iotai	1,749	155	,	12	1,925
LA Floods 4277					
4277-LA	2,687	100	44	56	2,887
Total	2,687	100	44	56	2,887
Iotui	2,007	100			2,007
CA Winter Storms 4308					
4308-CA	866	64	43	55	1,028
Total	866	64	43	55	1,028
Iotai	000	04	40		1,020
CA Wildfires 2017					
4344-CA	1,457	76	65	82	1,680
Total	1,457	76	65	82	1,680
Iotai	1,757	70	03	02	1,000
Harvey					
4332-TX	8,006	381	385	491	9,263
4345-LA	14	-	-	1	15
Total	8,020	381	385	492	9,278
Total	0,020	501	505	7/2	7,210

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$\begin{array}{c c c c c c c c c c c c c c c c c c c $		Total	688	420	68	75	1,251
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$\begin{array}{c c c c c c c c c c c c c c c c c c c $	4393-NC		1,469	124	78	87	1,758
$\begin{tabular}{ c c c c c c c c c c c c c c c c c c c$	4394-SC		248	3	5	7	263
$\begin{tabular}{ c c c c c c c c c c c c c c c c c c c$	4401-VA		45	2	2	2	51
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$		Total	1,762	129	85	96	2,072
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4404-NMI 801 73 24 31 929 Total 801 73 24 31 929 CA Wildfires 2018	Vutu						
Total 801 73 24 31 929 CA Wildfires 2018			801	73	24	31	929
CA Wildfires 2018 18 150 2,144 4407-CA 1,817 59 118 150 2,144 Total 1,817 59 118 150 2,144 COVID-19		Total					
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4480-NY7,0853,1911,05550311,8344481-WA1,8395053671752,8864482-CA12,5474,4691,25759918,8724483-IA4367686416394484-LA2,3017112921393,4434485-TX15,3223,1942,2971,09421,9074486-FL3,8768842591235,1424487-NC1,266392102491,8094488-NJ2,9317702631254,0894489-IL2,433395126603,014		Total	1,817	59	118	150	2,144
4480-NY7,0853,1911,05550311,8344481-WA1,8395053671752,8864482-CA12,5474,4691,25759918,8724483-IA4367686416394484-LA2,3017112921393,4434485-TX15,3223,1942,2971,09421,9074486-FL3,8768842591235,1424487-NC1,266392102491,8094488-NJ2,9317702631254,0894489-IL2,433395126603,014							
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4483-IA4367686416394484-LA2,3017112921393,4434485-TX15,3223,1942,2971,09421,9074486-FL3,8768842591235,1424487-NC1,266392102491,8094488-NJ2,9317702631254,0894489-IL2,433395126603,014	4481-WA		1,839	505	367	175	2,886
4484-LA2,3017112921393,4434485-TX15,3223,1942,2971,09421,9074486-FL3,8768842591235,1424487-NC1,266392102491,8094488-NJ2,9317702631254,0894489-IL2,433395126603,014	4482-CA		12,547	4,469	1,257	599	18,872
4485-TX15,3223,1942,2971,09421,9074486-FL3,8768842591235,1424487-NC1,266392102491,8094488-NJ2,9317702631254,0894489-IL2,433395126603,014	4483-IA					41	639
4486-FL3,8768842591235,1424487-NC1,266392102491,8094488-NJ2,9317702631254,0894489-IL2,433395126603,014							
4487-NC1,266392102491,8094488-NJ2,9317702631254,0894489-IL2,433395126603,014							
4488-NJ2,9317702631254,0894489-IL2,433395126603,014							
4489-IL 2,433 395 126 60 3,014							
4490-MO 817 184 80 38 1,119							
4491-MD 1,953 689 103 49 2,794	4491-MD		1,953	689	103	49	2,794

				FY 2024	
	Obligations			Through	
	Through	FY 2022	FY 2023	FY 2026	
	FY 2021 (1)	Estimated (2)	Estimated (3)	Estimated	Total
COVID-19					
4492-SC	728	300	69	33	1,130
4493-PR	748	184	60	29	1,021
4494-MI	2,551	409	102	49	3,111
4495-GU	165	52	11	5	233
4496-MA	2,217	611	178	85	3,091
4497-KY	382	147	34	16	579
4498-CO	1,661	749	215	102	2,727
4499-OR	908	347	103	49	1,407
4500-CT	684	309	50	24	1,067
4501-GA	1,631	288	169	80	2,168
4502-DC	534	236	19	9	798
4503-AL	398	13	33	16	460
4504-KS	251	275	15	7	548
4505-RI	600	349	63	30	1,042
4506-PA	2,590	707	109	52	3,458
4507-OH	1,593	439	103	49	2,184
4508-MT	127	47	13	6	193
4509-ND	219	74	35	17	345
4510-HI	701	99	58	28	886
4511-MP	51	29	10	5	95
4512-VA	1,274	454	69	33	1,830
4513-VI	86	72	58	28	244
4514-TN	830	181	45	21	1,077
4515-IN	785	241	50	24	1,100
4516-NH	303	30	19	9	361
4517-WV	257	72	9	4	342
4518-AR	167	130	140	67	504
4520-WI	527	694	67	32	1,320
4521-NE	308	128	47	22	505
4522-ME	224	106	14	6	350
4523-NV 4524-AZ	713	131 336	45 103	21 49	910 1,907
	1,419				
4525-UT 4526 DE	275	160	55	26	516
4526-DE	180	157	8	4	349 77
4527-SD 4528 MS	35	32	7	3	
4528-MS 4529-NM	702 418	202 128	92 23	44 11	1,040 580
4529-INM 4530-OK	418 378	31	23	11	580 442
4530-OK 4531-MN	816	305	34	11	442
4531-WIN 4532-VT	385	505 46	54 19	16	459
4532-V1 4533-AK	585 136	46 93	21	9 10	459 260
4535-AK 4534-ID	150	95 115	21 29	10	318
4535-WY	73	73	14	14	167
4535-WY 4537-AS	73 5			1	167
4537-A5 4545-FL	5	5	1	1	12
4545-FL 4582-NV	11	10	1		22
4591-AL	11	2	4	2	8
		25,067	8,733	4,160	8 119,972
	10tai 02,012	23,007	0,/33	4,100	119,972

	Obligations Through FY 2021 (1)	FY 2022 Estimated (2)	FY 2023 Estimated (3)	FY 2024 Through FY 2026 Estimated	Total
-	FI 2021 (I)	Estimated (2)	Estimated (3)	Estimateu	Total
Laura 4559					
4559-LA	1,520	695	337	376	2,928
4572-TX	5	47	5	5	62
Total	1,525	742	342	381	2,990
Ida					
4611-LA	1,847	2,724	177	219	4,967
4614-NJ	131	269	57	70	527
4615-NY	113	224	71	88	496
4618-PA	20	235	20	25	300
4626-MS	-	42	-	-	42
4627-DE	-	3	-	-	3
4629-CT	-	21	-	-	21
Total	2,111	3,518	325	402	6,356
NE Winter Storm					
4420-NE	583	150	18	23	774
Total	583	150	18	23	774
CA Wildfire - 2020					
4558-CA	400	274	122	155	951
Total	400	274	122	155	951
Oregon Wildfires					
4562-OR	446	236	48	61	791
Total	446	236	48	61	791
Catastrophic Subtotal	245,336	41,135	14,202	10,501	311,174
Adjustment for Inflation	-	-	-	98	98
Grand Total	\$ 245,336	\$ 41,135	\$ 14,202	\$ 10,599	\$ 311,272

1) Obligations through FY 2021 include recoveries of prior-year funds.

2) FY 2022 Estimated as of February 28, 2022.

3) The FY 2023 President's Budget does not include estimated requirements for catastrophic events declared in FY 2022.

Abbreviation:	Definition:
BRIC	Building Resilient Infrastructure and Communities
COVID-19	Coronavirus Disease 2019
DHS	Department of Homeland Security
DRF	Disaster Relief Fund
DRS	Disaster Readiness and Support
EM	Emergency Declaration
FEMA	Federal Emergency Management Agency
FM	Fire Management
FMAG	Fire Management Assistance Grant
FY	Fiscal Year
IAA	Interagency Agreement
IT	Information Technology
PDM	Predisaster Mitigation
RC	Readiness Category
SAE	Stafford Act Employee
Stafford Act	Robert T. Stafford Disaster Relief and Emergency Assistance Act
SU	Surge Activity
USAID	U.S. Agency for International Development

Appendix B: Abbreviations