

CONSTRUCTION PROGRAMS (C-1)



*Department of Defense Budget
Fiscal Year 2021*

*Feb 2020
Office of the Under Secretary of Defense (Comptroller)*

Preface

The C-1 is provided annually to the DoD oversight committees of the Congress coincident with the transmittal of the President's Budget. This document is also provided to Office of Assistance Secretary of Defense (Public Affairs) for use by non-DoD activities, and is available to the public on the Internet at <http://comptroller.defense.gov/>

Office of the Under Secretary Defense (Comptroller)

Department of Defense

Preparation of the C-1 cost the Department of Defense a total of approximately \$38,000 in FY 2020.

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| <u>FY 2021</u> | |
| Active, Guard & Reserve Forces | |
| Inside U.S.A. | 64-74 |
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Facility Listing

FY 2019

| | | |
|--|----------|-------|
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FY 2020

| | | |
|--|--|-------|
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| Family Housing | | 53-54 |

FY 2021

| | | |
|--|--|-------|
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FY 2020 Overseas Contingency Operations (OCO Enactment)

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Active, Guard & Reserve Forces

| | | |
|--|-------|-----|
| Outside the U.S.A. | STATE | 1-3 |
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| | | |
|--|----------|-----|
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| | | |
|--|--|-------|
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| Summary by State and Country..... | | 10 |
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Active, Guard & Reserve Forces

| | | |
|--|-------|-----|
| Inside U.S.A. | STATE | 1-4 |
| Unspecified World-wide Locations | | 5-6 |

| | | |
|--|----------|------|
| Active, Guard & Reserve Forces by Type of Facility | FACILITY | 1-13 |
|--|----------|------|

FY 2021 Overseas Contingency Operations (OCO)

| | |
|---|------|
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| Summary by Location and Purpose..... | 2-7 |
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**FY 2021
Summary
Military Construction, Family Housing, and Homeowners Assistance
Authorization/Budget Authority/Total Obligation Authority
(\$ in Thousands)**

| | <u>Authorization</u> | <u>Auth of Approp.</u> | <u>Budget Authority</u> | <u>Total Oblig. Authority</u> |
|---|----------------------|----------------------------|-----------------------------|---------------------------------------|
| Military Construction, Army | 393,000 | 650,336 | 650,336 | 650,336 |
| Military Construction, Navy | 2,096,550 | 1,975,606 | 1,975,606 | 1,975,606 |
| Military Construction, Air Force | 143,000 | 767,132 | 767,132 | 767,132 |
| Military Construction, Defense-Wide | 979,358 | 2,027,520 | 2,027,520 | 2,027,520 |
| NATO Security Investment Program | 173,030 | 173,030 | 173,030 | 173,030 |
| Military Construction, Army National Guard | 259,100 | 321,437 | 321,437 | 321,437 |
| Military Construction, Air National Guard | 51,800 | 64,214 | 64,214 | 64,214 |
| Military Construction, Army Reserve | 83,300 | 88,337 | 88,337 | 88,337 |
| Military Construction, Navy Reserve | 64,510 | 70,995 | 70,995 | 70,995 |
| Military Construction, Air Force Reserve | 14,200 | 23,117 | 23,117 | 23,117 |
| Base Realignment & Closure Account | 300,447 | 300,447 | 300,447 | 300,447 |
| Family Housing, Army | 116,100 | 486,542 | 486,542 | 486,542 |
| Family Housing, Navy | - | 389,390 | 389,390 | 389,390 |
| Family Housing, Air Force | - | 414,235 | 414,235 | 414,235 |
| Family Housing, Defense-Wide | - | 54,728 | 54,728 | 54,728 |
| Family Housing Improvement Fund | - | 5,897 | 5,897 | 5,897 |
| Military Unaccompanied Housing Improvement Fund | - | 600 | 600 | 600 |
| Total | <u>4,674,395</u> | <u>7,813,563</u> | <u>7,813,563</u> | <u>7,813,563</u> |

Reconciliation:

| | |
|---|-----------|
| Program requiring just authorization of appropriation | 2,348,805 |
| Funding for previously authorized projects | 1,345,363 |
| Authorized projects using future appropriations | -555,000 |

Authorization of Appropriations

| | | |
|---|-----------|---|
| Authorization of appropriations previously provided | 7,813,563 | - |
|---|-----------|---|

Budget Authority

7,813,563

Total Obligational Authority

7,813,563

Host Country In-Kind Contributions:

416,000

Republic of Korea Funded Construction in
Calendar Year (CY) 2021
(Project List next page)

Host Country In-Kind Contributions
 Republic of Korea Funded Construction
 Calendar Year (CY) 2021
 Installation Index
Authorization Request

| Service | Base/Camp | Project Title | (\$ in thousands) | |
|----------------------|--|---|-------------------|----------------|
| | | | CY 2021 | Total |
| Army | | | 241,000 | 241,000 |
| | Camp Carroll | Site Development | 49,000 | 49,000 |
| | Camp Humphreys | Attack Reconnaissance Battalion Hangar | 99,000 | 99,000 |
| | | Elementary School | 58,000 | 58,000 |
| | | Hot Refuel Point | 35,000 | 35,000 |
| Navy | | | 26,000 | 26,000 |
| | COMROKFLT Naval Base, Busan | Maritime Operations Center | 26,000 | 26,000 |
| Air Force | | | 149,000 | 149,000 |
| | Daegu Air Base | AGE Facility and Parking Apron | 14,000 | 14,000 |
| | Kunsan Air Base | Backup Generator Plant | 19,000 | 19,000 |
| | Osan Air Base | Aircraft Corrosion Control Facility (Phase 3) | 12,000 | 12,000 |
| | | Child Development Center | 20,000 | 20,000 |
| | | Relocate Munitions Storage Area Delta (Phase 1) | 84,000 | 84,000 |
| CY 2021 Total | | | 416,000 | 416,000 |

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Summary for 2019
 Military Construction, Family Housing, and Homeowners Assistance

(\$ Thousands)

Data as of Feb 2020

| <u>Appropriation</u> | <u>Auth Amount</u> | <u>Auth for Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|--|------------------------|---------------------------------|------------------------|-----------------------|
| Military Construction, Army | | | | |
| Major Construction | 992,051 | 1,097,051 | 1,097,051 | 1,097,051 |
| Minor Construction | | 82,000 | 82,000 | 82,000 |
| Planning & Design | | 131,067 | 131,067 | 131,067 |
| Supporting Activities | 30,000 | 30,000 | 30,000 | 30,000 |
| Total Military Construction, Army | 1,022,051 | 1,340,118 | 1,340,118 | 1,340,118 |
| Mil. Con., Army National Guard | | | | |
| Major Construction | 209,800 | 209,800 | 209,800 | 209,800 |
| Minor Construction | | 28,100 | 28,100 | 28,100 |
| Planning & Design | | 16,622 | 16,622 | 16,622 |
| Total Mil. Con., Army National Guard | 209,800 | 254,522 | 254,522 | 254,522 |
| Mil. Con., Army Reserve | | | | |
| Major Construction | 80,000 | 80,000 | 80,000 | 80,000 |
| Minor Construction | | 2,064 | 2,064 | 2,064 |
| Planning & Design | | 5,855 | 5,855 | 5,855 |
| Total Mil. Con., Army Reserve | 80,000 | 87,919 | 87,919 | 87,919 |
| Military Construction, Navy | | | | |
| Major Construction | 3,400,231 | 2,971,991 | 2,896,391 | 2,896,391 |
| Minor Construction | | 28,579 | 28,579 | 28,579 |
| Planning & Design | | 267,819 | 267,819 | 267,819 |
| Total Military Construction, Navy | 3,400,231 | 3,268,389 | 3,192,789 | 3,192,789 |
| Mil. Con., Naval Reserve | | | | |
| Major Construction | 35,370 | 35,370 | 35,370 | 35,370 |
| Minor Construction | | 3,000 | 3,000 | 3,000 |
| Planning & Design | | 4,695 | 4,695 | 4,695 |
| Total Mil. Con., Naval Reserve | 35,370 | 43,065 | 43,065 | 43,065 |
| Military Construction, Air Force | | | | |
| Major Construction | 3,210,511 | 2,525,627 | 2,543,627 | 2,543,627 |
| Minor Construction | | 38,500 | 38,500 | 38,500 |
| Planning & Design | | 450,277 | 450,277 | 450,277 |
| Total Military Construction, Air Force | 3,210,511 | 3,014,404 | 3,032,404 | 3,032,404 |
| Mil. Con., Air National Guard | | | | |
| Major Construction | 141,000 | 141,000 | 141,000 | 141,000 |
| Minor Construction | | 23,626 | 23,626 | 23,626 |
| Planning & Design | | 18,500 | 18,500 | 18,500 |
| Total Mil. Con., Air National Guard | 141,000 | 183,126 | 183,126 | 183,126 |
| Mil. Con., Air Force Reserve | | | | |
| Major Construction | 115,450 | 115,450 | 115,450 | 115,450 |
| Minor Construction | | 3,358 | 3,358 | 3,358 |
| Planning & Design | | 4,055 | 4,055 | 4,055 |
| Total Mil. Con., Air Force Reserve | 115,450 | 122,863 | 122,863 | 122,863 |
| Military Construction, Defense-Wide | | | | |
| Major Construction | 2,798,193 | 2,328,596 | 2,373,976 | 2,373,976 |
| Minor Construction | | 61,487 | 61,487 | 61,487 |
| Planning & Design | | 203,695 | 203,695 | 203,695 |
| Total Military Construction, Defense-Wide | 2,798,193 | 2,593,778 | 2,639,158 | 2,639,158 |
| NATO Security Investment Program | | | | |
| NATO Sec Inv Program | 325,810 | 325,810 | 325,810 | 325,810 |
| Total NATO Security Investment Program | 325,810 | 325,810 | 325,810 | 325,810 |
| Department of Defense Base Closure Account - Army | | | | |
| Dod Brac | 108,642 | 108,642 | 108,642 | 108,642 |
| Total Department of Defense Base Closure Account - Arm | 108,642 | 108,642 | 108,642 | 108,642 |

Summary - 1

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Summary for 2019
 Military Construction, Family Housing, and Homeowners Assistance

(\$ Thousands)

Data as of Feb 2020

| <u>Appropriation</u> | <u>Auth Amount</u> | <u>Auth for Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|---|------------------------|---------------------------------|------------------------|-----------------------|
| FY 2005 BRAC - Army | | | | |
| Brac 2005 | | -495 | -495 | -495 |
| Global Posture | | 758 | 758 | 758 |
| Total FY 2005 BRAC - Army | | 263 | 263 | 263 |
| Department of Defense Base Closure Account - Navy | | | | |
| Dod Brac | 175,926 | 175,926 | 175,926 | 175,926 |
| Total Department of Defense Base Closure Account - Nav | 175,926 | 175,926 | 175,926 | 175,926 |
| FY 2005 BRAC - Navy | | | | |
| Brac 2005 | 317 | 317 | 317 | 317 |
| Total FY 2005 BRAC - Navy | 317 | 317 | 317 | 317 |
| Department of Defense Base Closure Account - Air Force | | | | |
| Dod Brac | 80,906 | 80,906 | 80,906 | 80,906 |
| Total Department of Defense Base Closure Account - Air | 80,906 | 80,906 | 80,906 | 80,906 |
| Department of Defense Base Closure Account - Defense-Wide | | | | |
| Dod Brac | 3,650 | 3,650 | 3,650 | 3,650 |
| Total Department of Defense Base Closure Account - Def | 3,650 | 3,650 | 3,650 | 3,650 |
| FY 2005 BRAC - Defense Wide | | | | |
| Brac 2005 | 174 | 174 | 174 | 174 |
| Total FY 2005 BRAC - Defense Wide | 174 | 174 | 174 | 174 |
| Family Housing Construction, Army | | | | |
| New Construction | 195,334 | 280,334 | 280,334 | 280,334 |
| Construction Improvements | | 32,000 | 32,000 | 32,000 |
| Planning & Design | | 18,326 | 18,326 | 18,326 |
| Total Family Housing Construction, Army | 195,334 | 330,660 | 330,660 | 330,660 |
| Family Housing Operation & Maintenance, Army | | | | |
| Utilities | | 42,701 | 42,701 | 42,701 |
| Pho&M Operations | | 72,266 | 72,266 | 72,266 |
| Leasing | | 126,769 | 126,769 | 126,769 |
| Maintenance | | 101,112 | 101,112 | 101,112 |
| Housing Privatization Support | | 31,735 | 31,735 | 31,735 |
| Total Family Housing Operation & Maintenance, Army | | 374,583 | 374,583 | 374,583 |
| Fam Housing Construction, Navy & Marine Corps | | | | |
| New Construction | 83,455 | 83,455 | 83,455 | 83,455 |
| Construction Improvements | | 16,638 | 16,638 | 16,638 |
| Planning & Design | | 4,502 | 4,502 | 4,502 |
| Total Fam Housing Construction, Navy & Marine Corps | 83,455 | 104,595 | 104,595 | 104,595 |
| Family Housing Operation & Maintenance, Navy & Marine Corps | | | | |
| Utilities | | 39,898 | 39,898 | 39,898 |
| Pho&M Operations | | 84,441 | 84,441 | 84,441 |
| Leasing | | 60,053 | 60,053 | 60,053 |
| Maintenance | | 103,858 | 103,858 | 103,858 |
| Housing Privatization Support | | 24,231 | 24,231 | 24,231 |
| Total Family Housing Operation & Maintenance, Navy & M | | 312,481 | 312,481 | 312,481 |
| Family Housing Construction, Air Force | | | | |
| Construction Improvements | | 94,713 | 94,713 | 94,713 |
| Planning & Design | | 3,199 | 3,199 | 3,199 |
| Total Family Housing Construction, Air Force | | 97,912 | 97,912 | 97,912 |
| Family Housing Operation & Maintenance, Air Force | | | | |
| Utilities | | 43,863 | 43,863 | 43,863 |
| Pho&M Operations | | 87,079 | 87,079 | 87,079 |
| Leasing | | 7,931 | 7,931 | 7,931 |
| Maintenance | | 156,662 | 156,662 | 156,662 |
| Housing Privatization Support | | 17,957 | 17,957 | 17,957 |
| Total Family Housing Operation & Maintenance, Air Forc | | 313,492 | 313,492 | 313,492 |

Summary - 2

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Summary for 2019
 Military Construction, Family Housing, and Homeowners Assistance

(\$ Thousands)

Data as of Feb 2020

| <u>Appropriation</u> | <u>Auth Amount</u> | <u>Auth for Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|--|------------------------|---------------------------------|------------------------|-----------------------|
| Family Housing Operation & Maintenance, Defense-Wide | | | | |
| Utilities | | 4,370 | 4,370 | 4,369 |
| Pho&M Operations | | 1,145 | 1,145 | 1,030 |
| Leasing | | 50,873 | 50,873 | 49,572 |
| Maintenance | | 1,703 | 1,703 | 1,630 |
| Total Family Housing Operation & Maintenance, Defense- | | 58,091 | 58,091 | 56,601 |
| Homeowners Asst Fund, Def. | | | | |
| Payments To Homeowners | 776 | 776 | 776 | 776 |
| Total Homeowners Asst Fund, Def. | 776 | 776 | 776 | 776 |
| DoD Family Housing Improvement Fund | | | | |
| Reestimate Of Direct Loan Subsidy | | 24,561 | 24,561 | 24,561 |
| Intrest On Re-Estimate Of Direct Loan Subsidy | | 14,470 | 14,470 | 14,470 |
| Administrative Expenses | | 2,418 | 2,418 | 2,418 |
| Total DoD Family Housing Improvement Fund | | 41,449 | 41,449 | 41,449 |
| Military Unaccompanied Housing Improvement Fund | | | | |
| Administrative Expenses | | 623 | 623 | 623 |
| Total Military Unaccompanied Housing Improvement Fund | | 623 | 623 | 623 |
| Grand Total | 11,987,596 | 13,238,534 | 13,226,314 | 13,224,824 |

Summary - 3

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Summary for 2019
 Military Construction Total Obligational Authority
 Grand Total
 (\$ Thousands)

Data as of Feb 2020

| <u>Summary</u> | <u>Auth Amount</u> | <u>Auth for Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|----------------------------------|------------------------|---------------------------------|------------------------|-----------------------|
| <u>By Location:</u> | | | | |
| Inside the United States | 8,558,472 | 6,982,835 | 7,044,835 | 7,044,835 |
| Outside the United States | 2,450,702 | 2,665,618 | 2,590,018 | 2,590,018 |
| Unspecified Locations | 978,422 | 3,590,081 | 3,591,461 | 3,589,971 |
| *** Total By Location *** | 11,987,596 | 13,238,534 | 13,226,314 | 13,224,824 |
| <u>By Purpose:</u> | | | | |
| Major Construction | 10,982,606 | 9,504,885 | 9,492,665 | 9,492,665 |
| Unspecified Minor Construction | | 270,714 | 270,714 | 270,714 |
| Planning and Design | | 1,102,585 | 1,102,585 | 1,102,585 |
| Supporting Activities | 30,000 | 30,000 | 30,000 | 30,000 |
| NATO Security Investment Program | 325,810 | 325,810 | 325,810 | 325,810 |
| New Construction | 278,789 | 363,789 | 363,789 | 363,789 |
| Construction Improvements | | 143,351 | 143,351 | 143,351 |
| Planning & Design | | 26,027 | 26,027 | 26,027 |
| Operating Expenses | | 449,686 | 449,686 | 449,570 |
| Leasing | | 245,626 | 245,626 | 244,325 |
| Maintenance | | 363,335 | 363,335 | 363,262 |
| Homeowners | 776 | 776 | 776 | 776 |
| Base Realignment and Closure | 365,965 | 366,228 | 366,228 | 366,228 |
| Base Rlnmt & Closure Acct Pt V | 3,650 | 3,650 | 3,650 | 3,650 |
| Family Housing Improvement Fund | | 41,449 | 41,449 | 41,449 |
| Unaccom Housing Improvement Fund | | 623 | 623 | 623 |
| *** Total By Purpose *** | 11,987,596 | 13,238,534 | 13,226,314 | 13,224,824 |

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Summary for 2019
 Military Construction Total Obligational Authority
 Army
 (\$ Thousands)

Data as of Feb 2020

| <u>Summary</u> | <u>Auth Amount</u> | <u>Auth for Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|--------------------------------|------------------------|---------------------------------|------------------------|-----------------------|
| <u>By Location:</u> | | | | |
| Inside the United States | 1,031,300 | 1,136,300 | 1,136,300 | 1,136,300 |
| Outside the United States | 473,885 | 590,885 | 590,885 | 590,885 |
| Unspecified Locations | 151,948 | 810,828 | 810,828 | 810,828 |
| *** Total By Location *** | 1,657,133 | 2,538,013 | 2,538,013 | 2,538,013 |
| <u>By Purpose:</u> | | | | |
| Major Construction | 1,322,381 | 1,427,381 | 1,427,381 | 1,427,381 |
| Unspecified Minor Construction | | 112,164 | 112,164 | 112,164 |
| Planning and Design | | 153,544 | 153,544 | 153,544 |
| Supporting Activities | 30,000 | 30,000 | 30,000 | 30,000 |
| New Construction | 195,334 | 280,334 | 280,334 | 280,334 |
| Construction Improvements | | 32,000 | 32,000 | 32,000 |
| Planning & Design | | 18,326 | 18,326 | 18,326 |
| Operating Expenses | | 146,702 | 146,702 | 146,702 |
| Leasing | | 126,769 | 126,769 | 126,769 |
| Maintenance | | 101,112 | 101,112 | 101,112 |
| Homeowners | 776 | 776 | 776 | 776 |
| Base Realignment and Closure | 108,642 | 108,905 | 108,905 | 108,905 |
| *** Total By Purpose *** | 1,657,133 | 2,538,013 | 2,538,013 | 2,538,013 |

UNCLASSIFIED

Summary for 2019
 Military Construction Total Obligational Authority
 Navy
 (\$ Thousands)

Data as of Feb 2020

| <u>Summary</u> | <u>Auth Amount</u> | <u>Auth for Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|--------------------------------|------------------------|---------------------------------|------------------------|-----------------------|
| <u>By Location:</u> | | | | |
| Inside the United States | 2,645,835 | 2,308,882 | 2,308,882 | 2,308,882 |
| Outside the United States | 873,221 | 781,934 | 706,334 | 706,334 |
| Unspecified Locations | 288,890 | 926,604 | 926,604 | 926,604 |
| *** Total By Location *** | 3,807,946 | 4,017,420 | 3,941,820 | 3,941,820 |
| <u>By Purpose:</u> | | | | |
| Major Construction | 3,548,248 | 3,120,008 | 3,044,408 | 3,044,408 |
| Unspecified Minor Construction | | 31,579 | 31,579 | 31,579 |
| Planning and Design | | 272,514 | 272,514 | 272,514 |
| New Construction | 83,455 | 83,455 | 83,455 | 83,455 |
| Construction Improvements | | 16,638 | 16,638 | 16,638 |
| Planning & Design | | 4,502 | 4,502 | 4,502 |
| Operating Expenses | | 148,570 | 148,570 | 148,570 |
| Leasing | | 60,053 | 60,053 | 60,053 |
| Maintenance | | 103,858 | 103,858 | 103,858 |
| Base Realignment and Closure | 176,243 | 176,243 | 176,243 | 176,243 |
| *** Total By Purpose *** | 3,807,946 | 4,017,420 | 3,941,820 | 3,941,820 |

UNCLASSIFIED

Summary for 2019
 Military Construction Total Obligational Authority
 Air Force
 (\$ Thousands)

Data as of Feb 2020

| <u>Summary</u> | <u>Auth Amount</u> | <u>Auth for Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|--------------------------------|------------------------|---------------------------------|------------------------|-----------------------|
| <u>By Location:</u> | | | | |
| Inside the United States | 2,862,963 | 2,178,079 | 2,196,079 | 2,196,079 |
| Outside the United States | 577,167 | 577,167 | 577,167 | 577,167 |
| Unspecified Locations | 147,542 | 1,097,262 | 1,097,262 | 1,097,262 |
| *** Total By Location *** | 3,587,672 | 3,852,508 | 3,870,508 | 3,870,508 |
| <u>By Purpose:</u> | | | | |
| Major Construction | 3,506,766 | 2,821,882 | 2,839,882 | 2,839,882 |
| Unspecified Minor Construction | | 65,484 | 65,484 | 65,484 |
| Planning and Design | | 472,832 | 472,832 | 472,832 |
| Construction Improvements | | 94,713 | 94,713 | 94,713 |
| Planning & Design | | 3,199 | 3,199 | 3,199 |
| Operating Expenses | | 148,899 | 148,899 | 148,899 |
| Leasing | | 7,931 | 7,931 | 7,931 |
| Maintenance | | 156,662 | 156,662 | 156,662 |
| Base Realignment and Closure | 80,906 | 80,906 | 80,906 | 80,906 |
| *** Total By Purpose *** | 3,587,672 | 3,852,508 | 3,870,508 | 3,870,508 |

UNCLASSIFIED

Summary for 2019
 Military Construction Total Obligational Authority
 Defense Wide
 (\$ Thousands)

Data as of Feb 2020

| <u>Summary</u> | <u>Auth Amount</u> | <u>Auth for Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|----------------------------------|------------------------|---------------------------------|------------------------|-----------------------|
| <u>By Location:</u> | | | | |
| Inside the United States | 2,018,374 | 1,359,574 | 1,403,574 | 1,403,574 |
| Outside the United States | 526,429 | 715,632 | 715,632 | 715,632 |
| Unspecified Locations | 390,042 | 755,387 | 756,767 | 755,277 |
| *** Total By Location *** | 2,934,845 | 2,830,593 | 2,875,973 | 2,874,483 |
| <u>By Purpose:</u> | | | | |
| Major Construction | 2,605,211 | 2,135,614 | 2,180,994 | 2,180,994 |
| Unspecified Minor Construction | | 61,487 | 61,487 | 61,487 |
| Planning and Design | | 203,695 | 203,695 | 203,695 |
| NATO Security Investment Program | 325,810 | 325,810 | 325,810 | 325,810 |
| Operating Expenses | | 5,515 | 5,515 | 5,399 |
| Leasing | | 50,873 | 50,873 | 49,572 |
| Maintenance | | 1,703 | 1,703 | 1,630 |
| Base Realignment and Closure | 174 | 174 | 174 | 174 |
| Base Rlnmt & Closure Acct Pt V | 3,650 | 3,650 | 3,650 | 3,650 |
| Family Housing Improvement Fund | | 41,449 | 41,449 | 41,449 |
| Unacom Housing Improvement Fund | | 623 | 623 | 623 |
| *** Total By Purpose *** | 2,934,845 | 2,830,593 | 2,875,973 | 2,874,483 |

UNCLASSIFIED

Summary for 2019
 Military Construction Total Obligational Authority
 Active Forces
 (\$ Thousands)

Data as of Feb 2020

| <u>Summary</u> | <u>Auth Amount</u> | <u>Auth for Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|--------------------------------|------------------------|---------------------------------|------------------------|-----------------------|
| <u>By Location:</u> | | | | |
| Inside the United States | 5,958,478 | 5,041,641 | 5,059,641 | 5,059,641 |
| Outside the United States | 1,924,273 | 1,949,986 | 1,874,386 | 1,874,386 |
| Unspecified Locations | 394,622 | 2,531,061 | 2,531,061 | 2,531,061 |
| *** Total By Location *** | 8,277,373 | 9,522,688 | 9,465,088 | 9,465,088 |
| <u>By Purpose:</u> | | | | |
| Major Construction | 7,602,793 | 6,594,669 | 6,537,069 | 6,537,069 |
| Unspecified Minor Construction | | 149,079 | 149,079 | 149,079 |
| Planning and Design | | 849,163 | 849,163 | 849,163 |
| Supporting Activities | 30,000 | 30,000 | 30,000 | 30,000 |
| New Construction | 278,789 | 363,789 | 363,789 | 363,789 |
| Construction Improvements | | 143,351 | 143,351 | 143,351 |
| Planning & Design | | 26,027 | 26,027 | 26,027 |
| Operating Expenses | | 444,171 | 444,171 | 444,171 |
| Leasing | | 194,753 | 194,753 | 194,753 |
| Maintenance | | 361,632 | 361,632 | 361,632 |
| Base Realignment and Closure | 365,791 | 366,054 | 366,054 | 366,054 |
| *** Total By Purpose *** | 8,277,373 | 9,522,688 | 9,465,088 | 9,465,088 |

UNCLASSIFIED

Summary for 2019
 Military Construction Total Obligational Authority
 National Guard and Reserve Forces
 (\$ Thousands)

Data as of Feb 2020

| <u>Summary</u> | <u>Auth</u> <u>Amount</u> | <u>Auth for</u> <u>Appn Amount</u> | <u>Appn</u> <u>Amount</u> | <u>TOA</u> <u>Amount</u> |
|--------------------------------|------------------------------|---------------------------------------|------------------------------|-----------------------------|
| <u>By Location:</u> | | | | |
| Inside the United States | 581,620 | 581,620 | 581,620 | 581,620 |
| Unspecified Locations | | 109,875 | 109,875 | 109,875 |
| *** Total By Location *** | 581,620 | 691,495 | 691,495 | 691,495 |
| <u>By Purpose:</u> | | | | |
| Major Construction | 581,620 | 581,620 | 581,620 | 581,620 |
| Unspecified Minor Construction | | 60,148 | 60,148 | 60,148 |
| Planning and Design | | 49,727 | 49,727 | 49,727 |
| *** Total By Purpose *** | 581,620 | 691,495 | 691,495 | 691,495 |

UNCLASSIFIED

Summary for 2019
 Military Construction Total Obligational Authority
 Military Construction
 (\$ Thousands)

Data as of Feb 2020

| <u>Summary</u> | <u>Auth Amount</u> | <u>Auth for Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|----------------------------------|------------------------|---------------------------------|------------------------|-----------------------|
| <u>By Location:</u> | | | | |
| Inside the United States | 8,552,272 | 6,976,635 | 7,038,635 | 7,038,635 |
| Outside the United States | 2,178,113 | 2,276,029 | 2,200,429 | 2,200,429 |
| Unspecified Locations | 977,646 | 2,351,208 | 2,352,588 | 2,352,588 |
| *** Total By Location *** | 11,708,031 | 11,603,872 | 11,591,652 | 11,591,652 |
| <u>By Purpose:</u> | | | | |
| Major Construction | 10,982,606 | 9,504,885 | 9,492,665 | 9,492,665 |
| Unspecified Minor Construction | | 270,714 | 270,714 | 270,714 |
| Planning and Design | | 1,102,585 | 1,102,585 | 1,102,585 |
| Supporting Activities | 30,000 | 30,000 | 30,000 | 30,000 |
| NATO Security Investment Program | 325,810 | 325,810 | 325,810 | 325,810 |
| Base Realignment and Closure | 365,965 | 366,228 | 366,228 | 366,228 |
| Base Rlnmt & Closure Acct Pt V | 3,650 | 3,650 | 3,650 | 3,650 |
| *** Total By Purpose *** | 11,708,031 | 11,603,872 | 11,591,652 | 11,591,652 |

UNCLASSIFIED

Summary for 2019
 Military Construction Total Obligational Authority
 Base Realignment and Closing
 (\$ Thousands)

Data as of Feb 2020

| <u>Summary</u> | <u>Auth</u> <u>Amount</u> | <u>Auth for</u> <u>Appn Amount</u> | <u>Appn</u> <u>Amount</u> | <u>TOA</u> <u>Amount</u> |
|------------------------------|------------------------------|---------------------------------------|------------------------------|-----------------------------|
| <u>By Location:</u> | | | | |
| Unspecified Locations | 365,965 | 366,228 | 366,228 | 366,228 |
| *** Total By Location *** | 365,965 | 366,228 | 366,228 | 366,228 |
| <u>By Purpose:</u> | | | | |
| Base Realignment and Closure | 365,965 | 366,228 | 366,228 | 366,228 |
| *** Total By Purpose *** | 365,965 | 366,228 | 366,228 | 366,228 |

UNCLASSIFIED

Summary for 2019
 Military Construction Total Obligational Authority
 Family Housing
 (\$ Thousands)

Data as of Feb 2020

| <u>Summary</u> | <u>Auth Amount</u> | <u>Auth for Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|----------------------------------|------------------------|---------------------------------|------------------------|-----------------------|
| <u>By Location:</u> | | | | |
| Inside the United States | 6,200 | 6,200 | 6,200 | 6,200 |
| Outside the United States | 272,589 | 389,589 | 389,589 | 389,589 |
| Unspecified Locations | 776 | 1,238,873 | 1,238,873 | 1,237,383 |
| *** Total By Location *** | 279,565 | 1,634,662 | 1,634,662 | 1,633,172 |
| <u>By Purpose:</u> | | | | |
| New Construction | 278,789 | 363,789 | 363,789 | 363,789 |
| Construction Improvements | | 143,351 | 143,351 | 143,351 |
| Planning & Design | | 26,027 | 26,027 | 26,027 |
| Operating Expenses | | 449,686 | 449,686 | 449,570 |
| Leasing | | 245,626 | 245,626 | 244,325 |
| Maintenance | | 363,335 | 363,335 | 363,262 |
| Homeowners | 776 | 776 | 776 | 776 |
| Family Housing Improvement Fund | | 41,449 | 41,449 | 41,449 |
| Unaccom Housing Improvement Fund | | 623 | 623 | 623 |
| *** Total By Purpose *** | 279,565 | 1,634,662 | 1,634,662 | 1,633,172 |

UNCLASSIFIED

Summary for 2019
 Military Construction and Family Housing
 Summary by State and Country
 (\$ Thousands)

Data as of Feb 2020

| <u>State-Country</u> | <u>Auth Amount</u> | <u>Auth for Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|----------------------|------------------------|---------------------------------|------------------------|-----------------------|
| ALABAMA | 5,200 | 5,200 | 23,200 | 23,200 |
| ALASKA | 286,800 | 242,800 | 286,800 | 286,800 |
| ARIZONA | 69,800 | 69,800 | 69,800 | 69,800 |
| ARKANSAS | 14,000 | 14,000 | 14,000 | 14,000 |
| CALIFORNIA | 944,084 | 884,731 | 884,731 | 884,731 |
| COLORADO | 101,297 | 101,297 | 101,297 | 101,297 |
| DISTRICT OF COLUMBIA | 115,600 | 40,000 | 40,000 | 40,000 |
| FLORIDA | 675,423 | 675,423 | 675,423 | 675,423 |
| GEORGIA | 144,530 | 144,530 | 144,530 | 144,530 |
| HAWAII | 256,420 | 361,420 | 361,420 | 361,420 |
| ILLINOIS | 14,000 | 14,000 | 14,000 | 14,000 |
| INDIANA | 37,500 | 37,500 | 37,500 | 37,500 |
| KENTUCKY | 158,298 | 158,298 | 158,298 | 158,298 |
| LOUISIANA | 51,250 | 51,250 | 51,250 | 51,250 |
| MAINE | 161,285 | 161,285 | 161,285 | 161,285 |
| MARYLAND | 879,500 | 550,616 | 550,616 | 550,616 |
| MASSACHUSETTS | 582,600 | 132,600 | 132,600 | 132,600 |
| MINNESOTA | 8,000 | 8,000 | 8,000 | 8,000 |
| MISSISSIPPI | 26,850 | 26,850 | 26,850 | 26,850 |
| MISSOURI | 447,800 | 291,000 | 291,000 | 291,000 |
| MONTANA | 24,000 | 24,000 | 24,000 | 24,000 |
| NEBRASKA | 229,500 | 229,500 | 229,500 | 229,500 |
| NEVADA | 96,900 | 96,900 | 96,900 | 96,900 |
| NEW HAMPSHIRE | 12,000 | 12,000 | 12,000 | 12,000 |
| NEW JERSEY | 61,100 | 61,100 | 61,100 | 61,100 |
| NEW MEXICO | 132,000 | 132,000 | 132,000 | 132,000 |
| NEW YORK | 208,200 | 208,200 | 208,200 | 208,200 |
| NORTH CAROLINA | 920,899 | 769,419 | 769,419 | 769,419 |
| NORTH DAKOTA | 98,000 | 98,000 | 98,000 | 98,000 |
| OHIO | 454,200 | 90,200 | 90,200 | 90,200 |
| OKLAHOMA | 210,000 | 210,000 | 210,000 | 210,000 |
| OREGON | 11,000 | 11,000 | 11,000 | 11,000 |
| PENNSYLVANIA | 79,050 | 79,050 | 79,050 | 79,050 |

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UNCLASSIFIED

Summary for 2019
 Military Construction and Family Housing
 Summary by State and Country
 (\$ Thousands)

Data as of Feb 2020

| <u>State-Country</u> | <u>Auth Amount</u> | <u>Auth for Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|----------------------------|------------------------|---------------------------------|------------------------|-----------------------|
| SOUTH CAROLINA | 166,757 | 166,757 | 166,757 | 166,757 |
| SOUTH DAKOTA | 15,000 | 15,000 | 15,000 | 15,000 |
| TEXAS | 140,300 | 140,300 | 140,300 | 140,300 |
| UTAH | 131,520 | 81,000 | 81,000 | 81,000 |
| VIRGINIA | 329,847 | 329,847 | 329,847 | 329,847 |
| WASHINGTON | 179,540 | 179,540 | 179,540 | 179,540 |
| WISCONSIN | 29,200 | 29,200 | 29,200 | 29,200 |
| CONUS CLASSIFIED | 49,222 | 49,222 | 49,222 | 49,222 |
| BAHAMAS | 31,050 | 31,050 | 31,050 | 31,050 |
| BAHRAIN ISLAND | 26,340 | 26,340 | 26,340 | 26,340 |
| BELGIUM | 14,305 | 14,305 | 14,305 | 14,305 |
| BULGARIA | 5,200 | 5,200 | 5,200 | 5,200 |
| GERMANY | 361,457 | 713,046 | 713,046 | 713,046 |
| GREECE | 47,850 | 47,850 | 47,850 | 47,850 |
| GUAM | 365,057 | 273,770 | 198,170 | 198,170 |
| GUANTANAMO BAY, CUBA | 118,580 | 118,580 | 118,580 | 118,580 |
| HONDURAS | 21,000 | 21,000 | 21,000 | 21,000 |
| ITALY | 161,184 | 161,184 | 161,184 | 161,184 |
| JAPAN | 328,886 | 198,500 | 198,500 | 198,500 |
| KOREA | 85,500 | 170,500 | 170,500 | 170,500 |
| KUWAIT | 44,000 | 44,000 | 44,000 | 44,000 |
| MARIANA ISLANDS | 134,155 | 134,155 | 134,155 | 134,155 |
| NORWAY | 13,800 | 13,800 | 13,800 | 13,800 |
| QATAR | 130,400 | 130,400 | 130,400 | 130,400 |
| PUERTO RICO | 26,000 | 26,000 | 26,000 | 26,000 |
| SLOVAKIA | 59,000 | 59,000 | 59,000 | 59,000 |
| ROMANIA | 21,651 | 21,651 | 21,651 | 21,651 |
| SPAIN | 21,590 | 21,590 | 21,590 | 21,590 |
| UNITED KINGDOM | 333,597 | 333,597 | 333,597 | 333,597 |
| WORLDWIDE UNSPECIFIED | 918,422 | 3,530,081 | 3,531,461 | 3,529,971 |
| POLAND | 144,400 | 144,400 | 144,400 | 144,400 |
| Estonia | 15,700 | 15,700 | 15,700 | 15,700 |
| *** Total Construction *** | 11,987,596 | 13,238,534 | 13,226,314 | 13,224,824 |

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UNCLASSIFIED

UNCLASSIFIED

Summary for 2019
 Military Construction and Family Housing
 Army *** Summary by State and Country
 (\$ Thousands)

Data as of Feb 2020

| <u>State-Country</u> | <u>Auth Amount</u> | <u>Auth for Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|----------------------|------------------------|---------------------------------|------------------------|-----------------------|
| ALABAMA | 5,200 | 5,200 | 5,200 | 5,200 |
| ALASKA | 27,000 | 27,000 | 27,000 | 27,000 |
| CALIFORNIA | 63,000 | 63,000 | 63,000 | 63,000 |
| COLORADO | 77,000 | 77,000 | 77,000 | 77,000 |
| FLORIDA | 25,000 | 25,000 | 25,000 | 25,000 |
| GEORGIA | 99,000 | 99,000 | 99,000 | 99,000 |
| HAWAII | 50,000 | 155,000 | 155,000 | 155,000 |
| ILLINOIS | 5,000 | 5,000 | 5,000 | 5,000 |
| INDIANA | 16,000 | 16,000 | 16,000 | 16,000 |
| KENTUCKY | 76,000 | 76,000 | 76,000 | 76,000 |
| MARYLAND | 16,500 | 16,500 | 16,500 | 16,500 |
| MONTANA | 15,000 | 15,000 | 15,000 | 15,000 |
| NEVADA | 32,000 | 32,000 | 32,000 | 32,000 |
| NEW HAMPSHIRE | 12,000 | 12,000 | 12,000 | 12,000 |
| NEW JERSEY | 41,000 | 41,000 | 41,000 | 41,000 |
| NEW MEXICO | 40,000 | 40,000 | 40,000 | 40,000 |
| NEW YORK | 160,000 | 160,000 | 160,000 | 160,000 |
| NORTH CAROLINA | 27,400 | 27,400 | 27,400 | 27,400 |
| NORTH DAKOTA | 32,000 | 32,000 | 32,000 | 32,000 |
| OHIO | 7,400 | 7,400 | 7,400 | 7,400 |
| OKLAHOMA | 11,000 | 11,000 | 11,000 | 11,000 |
| OREGON | 11,000 | 11,000 | 11,000 | 11,000 |
| SOUTH CAROLINA | 52,000 | 52,000 | 52,000 | 52,000 |
| SOUTH DAKOTA | 15,000 | 15,000 | 15,000 | 15,000 |
| TEXAS | 33,600 | 33,600 | 33,600 | 33,600 |
| VIRGINIA | 30,000 | 30,000 | 30,000 | 30,000 |
| WASHINGTON | 23,000 | 23,000 | 23,000 | 23,000 |
| WISCONSIN | 29,200 | 29,200 | 29,200 | 29,200 |
| BULGARIA | 5,200 | 5,200 | 5,200 | 5,200 |
| GERMANY | 31,000 | 63,000 | 63,000 | 63,000 |
| HONDURAS | 21,000 | 21,000 | 21,000 | 21,000 |
| ITALY | 95,134 | 95,134 | 95,134 | 95,134 |
| KOREA | 85,500 | 170,500 | 170,500 | 170,500 |

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UNCLASSIFIED

UNCLASSIFIED

Summary for 2019
 Military Construction and Family Housing
 Army *** Summary by State and Country
 (\$ Thousands)

Data as of Feb 2020

| <u>State-Country</u> | <u>Auth Amount</u> | <u>Auth for Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|----------------------------|------------------------|---------------------------------|------------------------|-----------------------|
| KUWAIT | 44,000 | 44,000 | 44,000 | 44,000 |
| PUERTO RICO | 26,000 | 26,000 | 26,000 | 26,000 |
| ROMANIA | 21,651 | 21,651 | 21,651 | 21,651 |
| WORLDWIDE UNSPECIFIED | 151,948 | 810,828 | 810,828 | 810,828 |
| POLAND | 144,400 | 144,400 | 144,400 | 144,400 |
| *** Total Construction *** | 1,657,133 | 2,538,013 | 2,538,013 | 2,538,013 |

UNCLASSIFIED

Summary for 2019
 Military Construction and Family Housing
 Navy *** Summary by State and Country
 (\$ Thousands)

Data as of Feb 2020

| <u>State-Country</u> | <u>Auth Amount</u> | <u>Auth for Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|----------------------------|------------------------|---------------------------------|------------------------|-----------------------|
| ARIZONA | 14,800 | 14,800 | 14,800 | 14,800 |
| CALIFORNIA | 770,600 | 711,247 | 711,247 | 711,247 |
| DISTRICT OF COLUMBIA | 115,600 | 40,000 | 40,000 | 40,000 |
| FLORIDA | 121,460 | 121,460 | 121,460 | 121,460 |
| GEORGIA | 45,530 | 45,530 | 45,530 | 45,530 |
| HAWAII | 189,420 | 189,420 | 189,420 | 189,420 |
| MAINE | 149,685 | 149,685 | 149,685 | 149,685 |
| MISSISSIPPI | 22,300 | 22,300 | 22,300 | 22,300 |
| NORTH CAROLINA | 822,553 | 671,073 | 671,073 | 671,073 |
| PENNSYLVANIA | 71,050 | 71,050 | 71,050 | 71,050 |
| SOUTH CAROLINA | 61,757 | 61,757 | 61,757 | 61,757 |
| UTAH | 105,520 | 55,000 | 55,000 | 55,000 |
| VIRGINIA | 39,220 | 39,220 | 39,220 | 39,220 |
| WASHINGTON | 116,340 | 116,340 | 116,340 | 116,340 |
| BAHAMAS | 31,050 | 31,050 | 31,050 | 31,050 |
| BAHRAIN ISLAND | 26,340 | 26,340 | 26,340 | 26,340 |
| GERMANY | 43,950 | 43,950 | 43,950 | 43,950 |
| GREECE | 47,850 | 47,850 | 47,850 | 47,850 |
| GUAM | 355,257 | 263,970 | 188,370 | 188,370 |
| GUANTANAMO BAY, CUBA | 109,500 | 109,500 | 109,500 | 109,500 |
| ITALY | 66,050 | 66,050 | 66,050 | 66,050 |
| JAPAN | 9,049 | 9,049 | 9,049 | 9,049 |
| MARIANA ISLANDS | 83,455 | 83,455 | 83,455 | 83,455 |
| SPAIN | 21,590 | 21,590 | 21,590 | 21,590 |
| UNITED KINGDOM | 79,130 | 79,130 | 79,130 | 79,130 |
| WORLDWIDE UNSPECIFIED | 288,890 | 926,604 | 926,604 | 926,604 |
| *** Total Construction *** | 3,807,946 | 4,017,420 | 3,941,820 | 3,941,820 |

UNCLASSIFIED

Summary for 2019
 Military Construction and Family Housing
 Air Force *** Summary by State and Country
 (\$ Thousands)

Data as of Feb 2020

| <u>State-Country</u> | <u>Auth Amount</u> | <u>Auth for Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|----------------------|------------------------|---------------------------------|------------------------|-----------------------|
| ALABAMA | | | 18,000 | 18,000 |
| ALASKA | 63,800 | 63,800 | 63,800 | 63,800 |
| ARIZONA | 55,000 | 55,000 | 55,000 | 55,000 |
| CALIFORNIA | 8,000 | 8,000 | 8,000 | 8,000 |
| FLORIDA | 528,963 | 528,963 | 528,963 | 528,963 |
| HAWAII | 17,000 | 17,000 | 17,000 | 17,000 |
| ILLINOIS | 9,000 | 9,000 | 9,000 | 9,000 |
| INDIANA | 21,500 | 21,500 | 21,500 | 21,500 |
| LOUISIANA | 51,250 | 51,250 | 51,250 | 51,250 |
| MARYLAND | 58,000 | 187,116 | 187,116 | 187,116 |
| MASSACHUSETTS | 582,600 | 132,600 | 132,600 | 132,600 |
| MINNESOTA | 8,000 | 8,000 | 8,000 | 8,000 |
| MISSISSIPPI | 4,550 | 4,550 | 4,550 | 4,550 |
| MONTANA | 9,000 | 9,000 | 9,000 | 9,000 |
| NEBRASKA | 229,500 | 229,500 | 229,500 | 229,500 |
| NEVADA | 64,900 | 64,900 | 64,900 | 64,900 |
| NEW JERSEY | 9,900 | 9,900 | 9,900 | 9,900 |
| NEW MEXICO | 92,000 | 92,000 | 92,000 | 92,000 |
| NEW YORK | 48,200 | 48,200 | 48,200 | 48,200 |
| NORTH CAROLINA | 6,000 | 6,000 | 6,000 | 6,000 |
| NORTH DAKOTA | 66,000 | 66,000 | 66,000 | 66,000 |
| OHIO | 446,800 | 82,800 | 82,800 | 82,800 |
| OKLAHOMA | 192,000 | 192,000 | 192,000 | 192,000 |
| PENNSYLVANIA | 8,000 | 8,000 | 8,000 | 8,000 |
| SOUTH CAROLINA | 53,000 | 53,000 | 53,000 | 53,000 |
| TEXAS | 25,000 | 25,000 | 25,000 | 25,000 |
| UTAH | 26,000 | 26,000 | 26,000 | 26,000 |
| VIRGINIA | 165,000 | 165,000 | 165,000 | 165,000 |
| WASHINGTON | 14,000 | 14,000 | 14,000 | 14,000 |
| GERMANY | 119,000 | 119,000 | 119,000 | 119,000 |
| GUAM | 9,800 | 9,800 | 9,800 | 9,800 |
| MARIANA ISLANDS | 50,700 | 50,700 | 50,700 | 50,700 |
| NORWAY | 13,800 | 13,800 | 13,800 | 13,800 |

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UNCLASSIFIED

UNCLASSIFIED

Summary for 2019
 Military Construction and Family Housing
 Air Force *** Summary by State and Country
 (\$ Thousands)

Data as of Feb 2020

| <u>State-Country</u> | <u>Auth Amount</u> | <u>Auth for Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|----------------------------|------------------------|---------------------------------|------------------------|-----------------------|
| QATAR | 70,400 | 70,400 | 70,400 | 70,400 |
| SLOVAKIA | 59,000 | 59,000 | 59,000 | 59,000 |
| UNITED KINGDOM | 254,467 | 254,467 | 254,467 | 254,467 |
| WORLDWIDE UNSPECIFIED | 147,542 | 1,097,262 | 1,097,262 | 1,097,262 |
| *** Total Construction *** | 3,587,672 | 3,852,508 | 3,870,508 | 3,870,508 |

UNCLASSIFIED

Summary for 2019
 Military Construction and Family Housing
 Defense Wide *** Summary by State and Country
 (\$ Thousands)

Data as of Feb 2020

| <u>State-Country</u> | <u>Auth Amount</u> | <u>Auth for Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|----------------------------|------------------------|---------------------------------|------------------------|-----------------------|
| ALASKA | 196,000 | 152,000 | 196,000 | 196,000 |
| ARKANSAS | 14,000 | 14,000 | 14,000 | 14,000 |
| CALIFORNIA | 102,484 | 102,484 | 102,484 | 102,484 |
| COLORADO | 24,297 | 24,297 | 24,297 | 24,297 |
| KENTUCKY | 82,298 | 82,298 | 82,298 | 82,298 |
| MAINE | 11,600 | 11,600 | 11,600 | 11,600 |
| MARYLAND | 805,000 | 347,000 | 347,000 | 347,000 |
| MISSOURI | 447,800 | 291,000 | 291,000 | 291,000 |
| NEW JERSEY | 10,200 | 10,200 | 10,200 | 10,200 |
| NORTH CAROLINA | 64,946 | 64,946 | 64,946 | 64,946 |
| OKLAHOMA | 7,000 | 7,000 | 7,000 | 7,000 |
| TEXAS | 81,700 | 81,700 | 81,700 | 81,700 |
| VIRGINIA | 95,627 | 95,627 | 95,627 | 95,627 |
| WASHINGTON | 26,200 | 26,200 | 26,200 | 26,200 |
| CONUS CLASSIFIED | 49,222 | 49,222 | 49,222 | 49,222 |
| BELGIUM | 14,305 | 14,305 | 14,305 | 14,305 |
| GERMANY | 167,507 | 487,096 | 487,096 | 487,096 |
| GUANTANAMO BAY, CUBA | 9,080 | 9,080 | 9,080 | 9,080 |
| JAPAN | 319,837 | 189,451 | 189,451 | 189,451 |
| QATAR | 60,000 | 60,000 | 60,000 | 60,000 |
| WORLDWIDE UNSPECIFIED | 330,042 | 695,387 | 696,767 | 695,277 |
| Estonia | 15,700 | 15,700 | 15,700 | 15,700 |
| *** Total Construction *** | 2,934,845 | 2,830,593 | 2,875,973 | 2,874,483 |

UNCLASSIFIED

Summary for 2020
 Military Construction, Family Housing, and Homeowners Assistance

(\$ Thousands)

Data as of Feb 2020

| <u>Appropriation</u> | <u>Auth Amount</u> | <u>Auth for Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|--|------------------------|---------------------------------|------------------------|-----------------------|
| Military Construction, Army | | | | |
| Major Construction | 1,139,100 | 1,121,100 | 1,124,100 | 1,124,100 |
| Minor Construction | | 75,820 | 75,820 | 75,820 |
| Planning & Design | | 144,597 | 186,847 | 186,847 |
| Supporting Activities | 3,200 | 3,200 | 3,200 | 3,200 |
| Total Military Construction, Army | 1,142,300 | 1,344,717 | 1,389,967 | 1,389,967 |
| Mil. Con., Army National Guard | | | | |
| Major Construction | 390,350 | 390,350 | 390,350 | 390,350 |
| Minor Construction | | 15,000 | 15,000 | 15,000 |
| Planning & Design | | 20,469 | 26,469 | 26,469 |
| Total Mil. Con., Army National Guard | 390,350 | 425,819 | 431,819 | 431,819 |
| Mil. Con., Army Reserve | | | | |
| Major Construction | 46,000 | 46,000 | 46,000 | 46,000 |
| Minor Construction | | 8,928 | 12,228 | 12,228 |
| Planning & Design | | 6,000 | 6,000 | 6,000 |
| Total Mil. Con., Army Reserve | 46,000 | 60,928 | 64,228 | 64,228 |
| Military Construction, Navy | | | | |
| Major Construction | 6,368,031 | 4,922,419 | 6,021,459 | 6,021,459 |
| Minor Construction | | 81,237 | 81,237 | 81,237 |
| Planning & Design | | 282,035 | 328,035 | 328,035 |
| Total Military Construction, Navy | 6,368,031 | 5,285,691 | 6,430,731 | 6,430,731 |
| Mil. Con., Naval Reserve | | | | |
| Major Construction | 25,260 | 25,260 | 25,260 | 25,260 |
| Minor Construction | | 24,915 | 24,915 | 24,915 |
| Planning & Design | | 4,780 | 4,780 | 4,780 |
| Total Mil. Con., Naval Reserve | 25,260 | 54,955 | 54,955 | 54,955 |
| Military Construction, Air Force | | | | |
| Major Construction | 4,758,600 | 4,552,500 | 4,552,500 | 4,552,500 |
| Minor Construction | | 92,482 | 92,482 | 92,482 |
| Planning & Design | | 347,636 | 347,636 | 347,636 |
| Total Military Construction, Air Force | 4,758,600 | 4,992,618 | 4,992,618 | 4,992,618 |
| Mil. Con., Air National Guard | | | | |
| Major Construction | 173,000 | 173,000 | 173,000 | 173,000 |
| Minor Construction | | 31,471 | 31,471 | 31,471 |
| Planning & Design | | 17,000 | 17,000 | 17,000 |
| Total Mil. Con., Air National Guard | 173,000 | 221,471 | 221,471 | 221,471 |
| Mil. Con., Air Force Reserve | | | | |
| Major Construction | 67,800 | 67,800 | 67,800 | 67,800 |
| Minor Construction | | 12,146 | 12,146 | 12,146 |
| Planning & Design | | 4,604 | 4,604 | 4,604 |
| Total Mil. Con., Air Force Reserve | 67,800 | 84,550 | 84,550 | 84,550 |
| Military Construction, Defense-Wide | | | | |
| Major Construction | 1,541,790 | 2,007,485 | 2,152,919 | 2,152,919 |
| Minor Construction | | 99,148 | 99,148 | 99,148 |
| Planning & Design | | 307,217 | 300,517 | 300,517 |
| Total Military Construction, Defense-Wide | 1,541,790 | 2,413,850 | 2,552,584 | 2,552,584 |
| NATO Security Investment Program | | | | |
| NATO Sec Inv Program | 172,005 | 172,005 | 172,005 | 172,005 |
| Total NATO Security Investment Program | 172,005 | 172,005 | 172,005 | 172,005 |
| Department of Defense Base Closure Account - Army | | | | |
| Dod Brac | 78,111 | 78,111 | 78,111 | 78,111 |
| Total Department of Defense Base Closure Account - Arm | 78,111 | 78,111 | 78,111 | 78,111 |

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UNCLASSIFIED

Summary for 2020
 Military Construction, Family Housing, and Homeowners Assistance

(\$ Thousands)

Data as of Feb 2020

| <u>Appropriation</u> | <u>Auth Amount</u> | <u>Auth for Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|---|------------------------|---------------------------------|------------------------|-----------------------|
| Department of Defense Base Closure Account - Navy | | | | |
| Dod Brac | 218,349 | 218,349 | 218,349 | 218,349 |
| Total Department of Defense Base Closure Account - Nav | 218,349 | 218,349 | 218,349 | 218,349 |
| Department of Defense Base Closure Account - Air Force | | | | |
| Dod Brac | 102,066 | 102,066 | 102,066 | 102,066 |
| Total Department of Defense Base Closure Account - Air | 102,066 | 102,066 | 102,066 | 102,066 |
| Family Housing Construction, Army | | | | |
| New Construction | 19,000 | 102,167 | 102,167 | 102,167 |
| Construction Improvements | | 29,983 | 29,983 | 29,983 |
| Planning & Design | | 9,222 | 9,222 | 9,222 |
| Total Family Housing Construction, Army | 19,000 | 141,372 | 141,372 | 141,372 |
| Family Housing Operation & Maintenance, Army | | | | |
| Utilities | | 55,712 | 55,712 | 55,712 |
| Pho&M Operations | | 93,565 | 93,565 | 93,565 |
| Leasing | | 128,938 | 128,938 | 128,938 |
| Maintenance | | 81,065 | 81,065 | 81,065 |
| Housing Privatization Support | | 48,627 | 48,627 | 48,627 |
| Total Family Housing Operation & Maintenance, Army | | 407,907 | 407,907 | 407,907 |
| Fam Housing Construction, Navy & Marine Corps | | | | |
| Construction Improvements | | 41,798 | 41,798 | 41,798 |
| Planning & Design | | 5,863 | 5,863 | 5,863 |
| Total Fam Housing Construction, Navy & Marine Corps | | 47,661 | 47,661 | 47,661 |
| Family Housing Operation & Maintenance, Navy & Marine Corps | | | | |
| Utilities | | 63,229 | 63,229 | 63,229 |
| Pho&M Operations | | 85,929 | 85,929 | 85,929 |
| Leasing | | 64,126 | 64,126 | 64,126 |
| Maintenance | | 82,611 | 82,611 | 82,611 |
| Housing Privatization Support | | 81,575 | 81,575 | 81,575 |
| Total Family Housing Operation & Maintenance, Navy & M | | 377,470 | 377,470 | 377,470 |
| Family Housing Construction, Air Force | | | | |
| New Construction | 53,584 | 53,584 | 53,584 | 53,584 |
| Construction Improvements | | 46,638 | 46,638 | 46,638 |
| Planning & Design | | 3,409 | 3,409 | 3,409 |
| Total Family Housing Construction, Air Force | 53,584 | 103,631 | 103,631 | 103,631 |
| Family Housing Operation & Maintenance, Air Force | | | | |
| Utilities | | 42,732 | 42,732 | 42,732 |
| Pho&M Operations | | 120,766 | 120,766 | 120,766 |
| Leasing | | 15,768 | 15,768 | 15,768 |
| Maintenance | | 117,704 | 117,704 | 117,704 |
| Housing Privatization Support | | 29,246 | 29,246 | 29,246 |
| Total Family Housing Operation & Maintenance, Air Forc | | 326,216 | 326,216 | 326,216 |
| Family Housing Operation & Maintenance, Defense-Wide | | | | |
| Utilities | | 4,113 | 4,113 | 4,113 |
| Pho&M Operations | | 727 | 727 | 727 |
| Leasing | | 52,128 | 52,128 | 52,128 |
| Maintenance | | 32 | 32 | 32 |
| Total Family Housing Operation & Maintenance, Defense- | | 57,000 | 57,000 | 57,000 |
| DoD Family Housing Improvement Fund | | | | |
| Reestimate Of Direct Loan Subsidy | | 22,091 | 22,091 | 22,091 |
| Intrest On Re-Estimate Of Direct Loan Subsidy | | 14,176 | 14,176 | 14,176 |
| Administrative Expenses | | 3,045 | 3,045 | 3,045 |
| Total DoD Family Housing Improvement Fund | | 39,312 | 39,312 | 39,312 |

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Summary for 2020
Military Construction, Family Housing, and Homeowners Assistance

(\$ Thousands)

Data as of Feb 2020

| <u>Appropriation</u> | <u>Auth Amount</u> | <u>Auth for Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|---|------------------------|---------------------------------|------------------------|-----------------------|
| Military Unaccompanied Housing Improvement Fund | | | | |
| Administrative Expenses | | 500 | 500 | 500 |
| Total Military Unaccompanied Housing Improvement Fund | | 500 | 500 | 500 |
| Grand Total | 15,156,246 | 16,956,199 | 18,294,523 | 18,294,523 |

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Summary for 2020
 Military Construction Total Obligational Authority
 Grand Total
 (\$ Thousands)

Data as of Feb 2020

| <u>Summary</u> | <u>Auth Amount</u> | <u>Auth for Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|----------------------------------|------------------------|---------------------------------|------------------------|-----------------------|
| <u>By Location:</u> | | | | |
| Inside the United States | 12,034,473 | 11,442,666 | 12,730,506 | 12,730,506 |
| Outside the United States | 2,174,046 | 1,674,986 | 1,684,986 | 1,684,986 |
| Unspecified Locations | 947,727 | 3,838,547 | 3,879,031 | 3,879,031 |
| *** Total By Location *** | 15,156,246 | 16,956,199 | 18,294,523 | 18,294,523 |
| <u>By Purpose:</u> | | | | |
| Major Construction | 14,509,931 | 13,305,914 | 14,553,388 | 14,553,388 |
| Unspecified Minor Construction | | 441,147 | 444,447 | 444,447 |
| Planning and Design | | 1,134,338 | 1,221,888 | 1,221,888 |
| Supporting Activities | 3,200 | 3,200 | 3,200 | 3,200 |
| NATO Security Investment Program | 172,005 | 172,005 | 172,005 | 172,005 |
| New Construction | 72,584 | 155,751 | 155,751 | 155,751 |
| Construction Improvements | | 118,419 | 118,419 | 118,419 |
| Planning & Design | | 18,494 | 18,494 | 18,494 |
| Operating Expenses | | 626,221 | 626,221 | 626,221 |
| Leasing | | 260,960 | 260,960 | 260,960 |
| Maintenance | | 281,412 | 281,412 | 281,412 |
| Base Realignment and Closure | 398,526 | 398,526 | 398,526 | 398,526 |
| Family Housing Improvement Fund | | 39,312 | 39,312 | 39,312 |
| Unaccom Housing Improvement Fund | | 500 | 500 | 500 |
| *** Total By Purpose *** | 15,156,246 | 16,956,199 | 18,294,523 | 18,294,523 |

UNCLASSIFIED

Summary for 2020
 Military Construction Total Obligational Authority
 Army
 (\$ Thousands)

Data as of Feb 2020

| <u>Summary</u> | <u>Auth Amount</u> | <u>Auth for Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|--------------------------------|------------------------|---------------------------------|------------------------|-----------------------|
| <u>By Location:</u> | | | | |
| Inside the United States | 1,447,650 | 1,429,650 | 1,432,650 | 1,432,650 |
| Outside the United States | 107,800 | 220,950 | 220,950 | 220,950 |
| Unspecified Locations | 120,311 | 808,254 | 859,804 | 859,804 |
| *** Total By Location *** | 1,675,761 | 2,458,854 | 2,513,404 | 2,513,404 |
| <u>By Purpose:</u> | | | | |
| Major Construction | 1,575,450 | 1,557,450 | 1,560,450 | 1,560,450 |
| Unspecified Minor Construction | | 99,748 | 103,048 | 103,048 |
| Planning and Design | | 171,066 | 219,316 | 219,316 |
| Supporting Activities | 3,200 | 3,200 | 3,200 | 3,200 |
| New Construction | 19,000 | 102,167 | 102,167 | 102,167 |
| Construction Improvements | | 29,983 | 29,983 | 29,983 |
| Planning & Design | | 9,222 | 9,222 | 9,222 |
| Operating Expenses | | 197,904 | 197,904 | 197,904 |
| Leasing | | 128,938 | 128,938 | 128,938 |
| Maintenance | | 81,065 | 81,065 | 81,065 |
| Base Realignment and Closure | 78,111 | 78,111 | 78,111 | 78,111 |
| *** Total By Purpose *** | 1,675,761 | 2,458,854 | 2,513,404 | 2,513,404 |

UNCLASSIFIED

Summary for 2020
 Military Construction Total Obligational Authority
 Navy
 (\$ Thousands)

Data as of Feb 2020

| <u>Summary</u> | <u>Auth Amount</u> | <u>Auth for Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|--------------------------------|------------------------|---------------------------------|------------------------|-----------------------|
| <u>By Location:</u> | | | | |
| Inside the United States | 5,564,899 | 4,394,192 | 5,513,232 | 5,513,232 |
| Outside the United States | 828,392 | 553,487 | 533,487 | 533,487 |
| Unspecified Locations | 218,349 | 1,036,447 | 1,082,447 | 1,082,447 |
| *** Total By Location *** | 6,611,640 | 5,984,126 | 7,129,166 | 7,129,166 |
| <u>By Purpose:</u> | | | | |
| Major Construction | 6,393,291 | 4,947,679 | 6,046,719 | 6,046,719 |
| Unspecified Minor Construction | | 106,152 | 106,152 | 106,152 |
| Planning and Design | | 286,815 | 332,815 | 332,815 |
| Construction Improvements | | 41,798 | 41,798 | 41,798 |
| Planning & Design | | 5,863 | 5,863 | 5,863 |
| Operating Expenses | | 230,733 | 230,733 | 230,733 |
| Leasing | | 64,126 | 64,126 | 64,126 |
| Maintenance | | 82,611 | 82,611 | 82,611 |
| Base Realignment and Closure | 218,349 | 218,349 | 218,349 | 218,349 |
| *** Total By Purpose *** | 6,611,640 | 5,984,126 | 7,129,166 | 7,129,166 |

UNCLASSIFIED

Summary for 2020
 Military Construction Total Obligational Authority
 Air Force
 (\$ Thousands)

Data as of Feb 2020

| <u>Summary</u> | <u>Auth Amount</u> | <u>Auth for Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|--------------------------------|------------------------|---------------------------------|------------------------|-----------------------|
| <u>By Location:</u> | | | | |
| Inside the United States | 4,114,100 | 4,149,000 | 4,149,000 | 4,149,000 |
| Outside the United States | 938,884 | 697,884 | 697,884 | 697,884 |
| Unspecified Locations | 102,066 | 983,668 | 983,668 | 983,668 |
| *** Total By Location *** | 5,155,050 | 5,830,552 | 5,830,552 | 5,830,552 |
| <u>By Purpose:</u> | | | | |
| Major Construction | 4,999,400 | 4,793,300 | 4,793,300 | 4,793,300 |
| Unspecified Minor Construction | | 136,099 | 136,099 | 136,099 |
| Planning and Design | | 369,240 | 369,240 | 369,240 |
| New Construction | 53,584 | 53,584 | 53,584 | 53,584 |
| Construction Improvements | | 46,638 | 46,638 | 46,638 |
| Planning & Design | | 3,409 | 3,409 | 3,409 |
| Operating Expenses | | 192,744 | 192,744 | 192,744 |
| Leasing | | 15,768 | 15,768 | 15,768 |
| Maintenance | | 117,704 | 117,704 | 117,704 |
| Base Realignment and Closure | 102,066 | 102,066 | 102,066 | 102,066 |
| *** Total By Purpose *** | 5,155,050 | 5,830,552 | 5,830,552 | 5,830,552 |

UNCLASSIFIED

Summary for 2020
 Military Construction Total Obligational Authority
 Defense Wide
 (\$ Thousands)

Data as of Feb 2020

| <u>Summary</u> | <u>Auth Amount</u> | <u>Auth for Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|----------------------------------|------------------------|---------------------------------|------------------------|-----------------------|
| <u>By Location:</u> | | | | |
| Inside the United States | 907,824 | 1,469,824 | 1,635,624 | 1,635,624 |
| Outside the United States | 298,970 | 202,665 | 232,665 | 232,665 |
| Unspecified Locations | 507,001 | 1,010,178 | 953,112 | 953,112 |
| *** Total By Location *** | 1,713,795 | 2,682,667 | 2,821,401 | 2,821,401 |
| <u>By Purpose:</u> | | | | |
| Major Construction | 1,541,790 | 2,007,485 | 2,152,919 | 2,152,919 |
| Unspecified Minor Construction | | 99,148 | 99,148 | 99,148 |
| Planning and Design | | 307,217 | 300,517 | 300,517 |
| NATO Security Investment Program | 172,005 | 172,005 | 172,005 | 172,005 |
| Operating Expenses | | 4,840 | 4,840 | 4,840 |
| Leasing | | 52,128 | 52,128 | 52,128 |
| Maintenance | | 32 | 32 | 32 |
| Family Housing Improvement Fund | | 39,312 | 39,312 | 39,312 |
| Unaccom Housing Improvement Fund | | 500 | 500 | 500 |
| *** Total By Purpose *** | 1,713,795 | 2,682,667 | 2,821,401 | 2,821,401 |

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Summary for 2020
 Military Construction Total Obligational Authority
 Active Forces
 (\$ Thousands)

Data as of Feb 2020

| <u>Summary</u> | <u>Auth Amount</u> | <u>Auth for Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|--------------------------------|------------------------|---------------------------------|------------------------|-----------------------|
| <u>By Location:</u> | | | | |
| Inside the United States | 10,472,739 | 9,318,932 | 10,440,972 | 10,440,972 |
| Outside the United States | 1,826,576 | 1,423,821 | 1,403,821 | 1,403,821 |
| Unspecified Locations | 440,726 | 2,683,056 | 2,771,306 | 2,771,306 |
| *** Total By Location *** | 12,740,041 | 13,425,809 | 14,616,099 | 14,616,099 |
| <u>By Purpose:</u> | | | | |
| Major Construction | 12,265,731 | 10,596,019 | 11,698,059 | 11,698,059 |
| Unspecified Minor Construction | | 249,539 | 249,539 | 249,539 |
| Planning and Design | | 774,268 | 862,518 | 862,518 |
| Supporting Activities | 3,200 | 3,200 | 3,200 | 3,200 |
| New Construction | 72,584 | 155,751 | 155,751 | 155,751 |
| Construction Improvements | | 118,419 | 118,419 | 118,419 |
| Planning & Design | | 18,494 | 18,494 | 18,494 |
| Operating Expenses | | 621,381 | 621,381 | 621,381 |
| Leasing | | 208,832 | 208,832 | 208,832 |
| Maintenance | | 281,380 | 281,380 | 281,380 |
| Base Realignment and Closure | 398,526 | 398,526 | 398,526 | 398,526 |
| *** Total By Purpose *** | 12,740,041 | 13,425,809 | 14,616,099 | 14,616,099 |

UNCLASSIFIED

Summary for 2020
 Military Construction Total Obligational Authority
 National Guard and Reserve Forces
 (\$ Thousands)

Data as of Feb 2020

| <u>Summary</u> | <u>Auth</u> <u>Amount</u> | <u>Auth for</u> <u>Appn Amount</u> | <u>Appn</u> <u>Amount</u> | <u>TOA</u> <u>Amount</u> |
|--------------------------------|------------------------------|---------------------------------------|------------------------------|-----------------------------|
| <u>By Location:</u> | | | | |
| Inside the United States | 653,910 | 653,910 | 653,910 | 653,910 |
| Outside the United States | 48,500 | 48,500 | 48,500 | 48,500 |
| Unspecified Locations | | 145,313 | 154,613 | 154,613 |
| *** Total By Location *** | 702,410 | 847,723 | 857,023 | 857,023 |
| <u>By Purpose:</u> | | | | |
| Major Construction | 702,410 | 702,410 | 702,410 | 702,410 |
| Unspecified Minor Construction | | 92,460 | 95,760 | 95,760 |
| Planning and Design | | 52,853 | 58,853 | 58,853 |
| *** Total By Purpose *** | 702,410 | 847,723 | 857,023 | 857,023 |

UNCLASSIFIED

Summary for 2020
 Military Construction Total Obligational Authority
 Military Construction
 (\$ Thousands)

Data as of Feb 2020

| <u>Summary</u> | <u>Auth Amount</u> | <u>Auth for Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|----------------------------------|------------------------|---------------------------------|------------------------|-----------------------|
| <u>By Location:</u> | | | | |
| Inside the United States | 12,015,473 | 11,423,666 | 12,711,506 | 12,711,506 |
| Outside the United States | 2,120,462 | 1,508,252 | 1,518,252 | 1,518,252 |
| Unspecified Locations | 947,727 | 2,523,212 | 2,563,696 | 2,563,696 |
| *** Total By Location *** | 15,083,662 | 15,455,130 | 16,793,454 | 16,793,454 |
| <u>By Purpose:</u> | | | | |
| Major Construction | 14,509,931 | 13,305,914 | 14,553,388 | 14,553,388 |
| Unspecified Minor Construction | | 441,147 | 444,447 | 444,447 |
| Planning and Design | | 1,134,338 | 1,221,888 | 1,221,888 |
| Supporting Activities | 3,200 | 3,200 | 3,200 | 3,200 |
| NATO Security Investment Program | 172,005 | 172,005 | 172,005 | 172,005 |
| Base Realignment and Closure | 398,526 | 398,526 | 398,526 | 398,526 |
| *** Total By Purpose *** | 15,083,662 | 15,455,130 | 16,793,454 | 16,793,454 |

UNCLASSIFIED

Summary for 2020
 Military Construction Total Obligational Authority
 Base Realignment and Closing
 (\$ Thousands)

Data as of Feb 2020

| <u>Summary</u> | <u>Auth</u> <u>Amount</u> | <u>Auth for</u> <u>Appn Amount</u> | <u>Appn</u> <u>Amount</u> | <u>TOA</u> <u>Amount</u> |
|------------------------------|------------------------------|---------------------------------------|------------------------------|-----------------------------|
| <u>By Location:</u> | | | | |
| Unspecified Locations | 398,526 | 398,526 | 398,526 | 398,526 |
| *** Total By Location *** | 398,526 | 398,526 | 398,526 | 398,526 |
| <u>By Purpose:</u> | | | | |
| Base Realignment and Closure | 398,526 | 398,526 | 398,526 | 398,526 |
| *** Total By Purpose *** | 398,526 | 398,526 | 398,526 | 398,526 |

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Summary for 2020
 Military Construction Total Obligational Authority
 Family Housing
 (\$ Thousands)

Data as of Feb 2020

| <u>Summary</u> | <u>Auth Amount</u> | <u>Auth for Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|----------------------------------|------------------------|---------------------------------|------------------------|-----------------------|
| <u>By Location:</u> | | | | |
| Inside the United States | 19,000 | 19,000 | 19,000 | 19,000 |
| Outside the United States | 53,584 | 166,734 | 166,734 | 166,734 |
| Unspecified Locations | | 1,315,335 | 1,315,335 | 1,315,335 |
| *** Total By Location *** | 72,584 | 1,501,069 | 1,501,069 | 1,501,069 |
| <u>By Purpose:</u> | | | | |
| New Construction | 72,584 | 155,751 | 155,751 | 155,751 |
| Construction Improvements | | 118,419 | 118,419 | 118,419 |
| Planning & Design | | 18,494 | 18,494 | 18,494 |
| Operating Expenses | | 626,221 | 626,221 | 626,221 |
| Leasing | | 260,960 | 260,960 | 260,960 |
| Maintenance | | 281,412 | 281,412 | 281,412 |
| Family Housing Improvement Fund | | 39,312 | 39,312 | 39,312 |
| Unaccom Housing Improvement Fund | | 500 | 500 | 500 |
| *** Total By Purpose *** | 72,584 | 1,501,069 | 1,501,069 | 1,501,069 |

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Summary for 2020
 Military Construction and Family Housing
 Summary by State and Country
 (\$ Thousands)

Data as of Feb 2020

| <u>State-Country</u> | <u>Auth Amount</u> | <u>Auth for Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|----------------------|------------------------|---------------------------------|------------------------|-----------------------|
| ALABAMA | 84,000 | 84,000 | 84,000 | 84,000 |
| ALASKA | 30,600 | 30,600 | 30,600 | 30,600 |
| ARIZONA | 189,760 | 189,760 | 90,160 | 90,160 |
| ARKANSAS | 54,000 | 54,000 | 54,000 | 54,000 |
| CALIFORNIA | 3,136,869 | 1,904,722 | 3,139,353 | 3,139,353 |
| COLORADO | 273,000 | 185,000 | 185,000 | 185,000 |
| CONNECTICUT | 72,260 | 72,260 | 72,260 | 72,260 |
| DELAWARE | 21,000 | 21,000 | 21,000 | 21,000 |
| DISTRICT OF COLUMBIA | | 20,000 | 75,600 | 75,600 |
| FLORIDA | 2,619,106 | 2,619,106 | 2,619,106 | 2,619,106 |
| GEORGIA | 236,000 | 196,000 | 199,000 | 199,000 |
| HAWAII | 255,540 | 246,980 | 315,540 | 315,540 |
| IDAHO | 29,000 | 29,000 | 29,000 | 29,000 |
| ILLINOIS | 100,000 | 100,000 | 100,000 | 100,000 |
| KENTUCKY | 61,300 | 61,300 | 61,300 | 61,300 |
| LOUISIANA | 41,760 | 41,760 | 41,760 | 41,760 |
| MARYLAND | 69,846 | 614,846 | 614,846 | 614,846 |
| MASSACHUSETTS | 59,700 | 194,700 | 194,700 | 194,700 |
| MICHIGAN | 24,000 | 24,000 | 24,000 | 24,000 |
| MINNESOTA | 21,000 | 21,000 | 21,000 | 21,000 |
| MISSISSIPPI | 24,900 | 24,900 | 24,900 | 24,900 |
| MISSOURI | 48,500 | 217,300 | 317,300 | 317,300 |
| MONTANA | 235,000 | 120,000 | 120,000 | 120,000 |
| NEBRASKA | 213,000 | 213,000 | 213,000 | 213,000 |
| NEVADA | 97,400 | 97,400 | 97,400 | 97,400 |
| NEW HAMPSHIRE | 5,950 | 5,950 | 5,950 | 5,950 |
| NEW MEXICO | 57,900 | 57,900 | 57,900 | 57,900 |
| NEW YORK | 135,000 | 135,000 | 135,000 | 135,000 |
| NORTH CAROLINA | 1,700,336 | 1,821,816 | 1,737,316 | 1,737,316 |
| NORTH DAKOTA | 5,500 | 5,500 | 5,500 | 5,500 |
| OHIO | | 120,900 | 120,900 | 120,900 |
| OKLAHOMA | 97,200 | 97,200 | 97,200 | 97,200 |
| PENNSYLVANIA | 214,630 | 176,630 | 102,000 | 102,000 |

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Summary for 2020
 Military Construction and Family Housing
 Summary by State and Country
 (\$ Thousands)

Data as of Feb 2020

| <u>State-Country</u> | <u>Auth Amount</u> | <u>Auth for Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|----------------------------|------------------------|---------------------------------|------------------------|-----------------------|
| RHODE ISLAND | 11,600 | 11,600 | 11,600 | 11,600 |
| SOUTH CAROLINA | 124,500 | 124,500 | 124,500 | 124,500 |
| SOUTH DAKOTA | 24,800 | 24,800 | 24,800 | 24,800 |
| TEXAS | 389,800 | 353,800 | 353,800 | 353,800 |
| UTAH | 114,500 | 97,020 | 97,020 | 97,020 |
| VERMONT | 30,000 | 30,000 | 30,000 | 30,000 |
| VIRGINIA | 722,356 | 546,556 | 631,335 | 631,335 |
| WASHINGTON | 217,660 | 265,660 | 265,660 | 265,660 |
| WISCONSIN | 84,900 | 84,900 | 84,900 | 84,900 |
| WYOMING | 18,100 | 18,100 | 18,100 | 18,100 |
| CONUS CLASSIFIED | 82,200 | 82,200 | 82,200 | 82,200 |
| AUSTRALIA | 282,100 | 120,600 | 70,600 | 70,600 |
| BAHRAIN ISLAND | 53,360 | 53,360 | 53,360 | 53,360 |
| GERMANY | 196,943 | 226,926 | 226,926 | 226,926 |
| GUAM | 310,200 | 271,487 | 301,487 | 301,487 |
| GUANTANAMO BAY, CUBA | 33,800 | 33,800 | 33,800 | 33,800 |
| HONDURAS | 34,000 | 34,000 | 34,000 | 34,000 |
| ICELAND | 57,000 | 57,000 | 57,000 | 57,000 |
| ITALY | 77,400 | 77,400 | 77,400 | 77,400 |
| JAPAN | 339,373 | 168,376 | 198,376 | 198,376 |
| KOREA | | 83,167 | 83,167 | 83,167 |
| KWAJALEIN | 40,000 | 40,000 | 40,000 | 40,000 |
| MARIANA ISLANDS | 341,000 | 100,000 | 100,000 | 100,000 |
| PUERTO RICO | 48,500 | 48,500 | 48,500 | 48,500 |
| SPAIN | 78,070 | 78,070 | 78,070 | 78,070 |
| UNITED KINGDOM | 14,300 | 14,300 | 14,300 | 14,300 |
| WORLDWIDE CLASSIFIED | 52,000 | 52,000 | 52,000 | 52,000 |
| WORLDWIDE UNSPECIFIED | 895,727 | 3,786,547 | 3,827,031 | 3,827,031 |
| POLAND | 175,000 | 175,000 | 175,000 | 175,000 |
| Jordan | 66,000 | 66,000 | 66,000 | 66,000 |
| Cyprus | 27,000 | 27,000 | 27,000 | 27,000 |
| *** Total Construction *** | 15,156,246 | 16,956,199 | 18,294,523 | 18,294,523 |

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Summary for 2020
 Military Construction and Family Housing
 Army *** Summary by State and Country
 (\$ Thousands)

Data as of Feb 2020

| <u>State-Country</u> | <u>Auth Amount</u> | <u>Auth for Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|----------------------------|------------------------|---------------------------------|------------------------|-----------------------|
| ALABAMA | 84,000 | 84,000 | 84,000 | 84,000 |
| CALIFORNIA | 12,000 | 12,000 | 12,000 | 12,000 |
| COLORADO | 71,000 | 71,000 | 71,000 | 71,000 |
| DELAWARE | 21,000 | 21,000 | 21,000 | 21,000 |
| GEORGIA | 169,000 | 129,000 | 132,000 | 132,000 |
| HAWAII | | 60,000 | 60,000 | 60,000 |
| IDAHO | 29,000 | 29,000 | 29,000 | 29,000 |
| KENTUCKY | 61,300 | 61,300 | 61,300 | 61,300 |
| LOUISIANA | 16,500 | 16,500 | 16,500 | 16,500 |
| MARYLAND | 12,000 | 12,000 | 12,000 | 12,000 |
| MASSACHUSETTS | 59,700 | 59,700 | 59,700 | 59,700 |
| MICHIGAN | 24,000 | 24,000 | 24,000 | 24,000 |
| MINNESOTA | 11,200 | 11,200 | 11,200 | 11,200 |
| MISSISSIPPI | 8,100 | 8,100 | 8,100 | 8,100 |
| MISSOURI | 12,000 | 12,000 | 12,000 | 12,000 |
| NEBRASKA | 72,500 | 72,500 | 72,500 | 72,500 |
| NEW HAMPSHIRE | 5,950 | 5,950 | 5,950 | 5,950 |
| NEW YORK | 135,000 | 135,000 | 135,000 | 135,000 |
| NORTH CAROLINA | 12,500 | 12,500 | 12,500 | 12,500 |
| OKLAHOMA | 73,000 | 73,000 | 73,000 | 73,000 |
| PENNSYLVANIA | 140,000 | 102,000 | 102,000 | 102,000 |
| SOUTH CAROLINA | 54,000 | 54,000 | 54,000 | 54,000 |
| TEXAS | 136,500 | 136,500 | 136,500 | 136,500 |
| VERMONT | 30,000 | 30,000 | 30,000 | 30,000 |
| VIRGINIA | 115,000 | 115,000 | 115,000 | 115,000 |
| WASHINGTON | 57,400 | 57,400 | 57,400 | 57,400 |
| WISCONSIN | 25,000 | 25,000 | 25,000 | 25,000 |
| GERMANY | | 29,983 | 29,983 | 29,983 |
| GUANTANAMO BAY, CUBA | 33,800 | 33,800 | 33,800 | 33,800 |
| HONDURAS | 34,000 | 34,000 | 34,000 | 34,000 |
| KOREA | | 83,167 | 83,167 | 83,167 |
| KWAJALEIN | 40,000 | 40,000 | 40,000 | 40,000 |
| WORLDWIDE UNSPECIFIED | 120,311 | 808,254 | 859,804 | 859,804 |
| *** Total Construction *** | 1,675,761 | 2,458,854 | 2,513,404 | 2,513,404 |

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Summary for 2020
 Military Construction and Family Housing
 Navy *** Summary by State and Country
 (\$ Thousands)

Data as of Feb 2020

| <u>State-Country</u> | <u>Auth Amount</u> | <u>Auth for Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|----------------------------|------------------------|---------------------------------|------------------------|-----------------------|
| ARIZONA | 189,760 | 189,760 | 90,160 | 90,160 |
| CALIFORNIA | 2,930,369 | 1,698,222 | 2,932,853 | 2,932,853 |
| CONNECTICUT | 72,260 | 72,260 | 72,260 | 72,260 |
| DISTRICT OF COLUMBIA | | 20,000 | 75,600 | 75,600 |
| FLORIDA | 51,120 | 51,120 | 51,120 | 51,120 |
| HAWAII | 187,840 | 119,280 | 187,840 | 187,840 |
| LOUISIANA | 25,260 | 25,260 | 25,260 | 25,260 |
| MARYLAND | 15,000 | 15,000 | 15,000 | 15,000 |
| NORTH CAROLINA | 1,515,020 | 1,636,500 | 1,552,000 | 1,552,000 |
| PENNSYLVANIA | 74,630 | 74,630 | | |
| SOUTH CAROLINA | 37,200 | 37,200 | 37,200 | 37,200 |
| UTAH | | 50,520 | 50,520 | 50,520 |
| VIRGINIA | 390,380 | 280,380 | 299,359 | 299,359 |
| WASHINGTON | 76,060 | 124,060 | 124,060 | 124,060 |
| AUSTRALIA | 211,500 | 50,000 | | |
| BAHRAIN ISLAND | 53,360 | 53,360 | 53,360 | 53,360 |
| GUAM | 226,000 | 187,287 | 217,287 | 217,287 |
| ITALY | 77,400 | 77,400 | 77,400 | 77,400 |
| JAPAN | 190,562 | 115,870 | 115,870 | 115,870 |
| SPAIN | 69,570 | 69,570 | 69,570 | 69,570 |
| WORLDWIDE UNSPECIFIED | 218,349 | 1,036,447 | 1,082,447 | 1,082,447 |
| *** Total Construction *** | 6,611,640 | 5,984,126 | 7,129,166 | 7,129,166 |

UNCLASSIFIED

Summary for 2020
 Military Construction and Family Housing
 Air Force *** Summary by State and Country
 (\$ Thousands)

Data as of Feb 2020

| <u>State-Country</u> | <u>Auth Amount</u> | <u>Auth for Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|----------------------|------------------------|---------------------------------|------------------------|-----------------------|
| ALASKA | 30,600 | 30,600 | 30,600 | 30,600 |
| ARKANSAS | 54,000 | 54,000 | 54,000 | 54,000 |
| CALIFORNIA | 143,100 | 143,100 | 143,100 | 143,100 |
| COLORADO | 202,000 | 114,000 | 114,000 | 114,000 |
| FLORIDA | 2,427,100 | 2,427,100 | 2,427,100 | 2,427,100 |
| GEORGIA | 67,000 | 67,000 | 67,000 | 67,000 |
| ILLINOIS | 100,000 | 100,000 | 100,000 | 100,000 |
| MARYLAND | 15,000 | 101,000 | 101,000 | 101,000 |
| MASSACHUSETTS | | 135,000 | 135,000 | 135,000 |
| MINNESOTA | 9,800 | 9,800 | 9,800 | 9,800 |
| MISSOURI | 36,500 | 36,500 | 36,500 | 36,500 |
| MONTANA | 235,000 | 120,000 | 120,000 | 120,000 |
| NEBRASKA | 140,500 | 140,500 | 140,500 | 140,500 |
| NEVADA | 97,400 | 97,400 | 97,400 | 97,400 |
| NEW MEXICO | 57,900 | 57,900 | 57,900 | 57,900 |
| NORTH DAKOTA | 5,500 | 5,500 | 5,500 | 5,500 |
| OHIO | | 120,900 | 120,900 | 120,900 |
| OKLAHOMA | 5,300 | 5,300 | 5,300 | 5,300 |
| TEXAS | 253,300 | 217,300 | 217,300 | 217,300 |
| UTAH | 114,500 | 46,500 | 46,500 | 46,500 |
| VIRGINIA | 31,000 | 31,000 | 31,000 | 31,000 |
| WASHINGTON | 36,500 | 36,500 | 36,500 | 36,500 |
| WISCONSIN | 34,000 | 34,000 | 34,000 | 34,000 |
| WYOMING | 18,100 | 18,100 | 18,100 | 18,100 |
| AUSTRALIA | 70,600 | 70,600 | 70,600 | 70,600 |
| GERMANY | 53,584 | 53,584 | 53,584 | 53,584 |
| GUAM | 65,000 | 65,000 | 65,000 | 65,000 |
| ICELAND | 57,000 | 57,000 | 57,000 | 57,000 |
| JAPAN | 12,400 | 12,400 | 12,400 | 12,400 |
| MARIANA ISLANDS | 341,000 | 100,000 | 100,000 | 100,000 |
| PUERTO RICO | 48,500 | 48,500 | 48,500 | 48,500 |
| SPAIN | 8,500 | 8,500 | 8,500 | 8,500 |
| UNITED KINGDOM | 14,300 | 14,300 | 14,300 | 14,300 |

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Summary for 2020
 Military Construction and Family Housing
 Air Force *** Summary by State and Country
 (\$ Thousands)

Data as of Feb 2020

| <u>State-Country</u> | <u>Auth Amount</u> | <u>Auth for Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|----------------------------|------------------------|---------------------------------|------------------------|-----------------------|
| WORLDWIDE UNSPECIFIED | 102,066 | 983,668 | 983,668 | 983,668 |
| POLAND | 175,000 | 175,000 | 175,000 | 175,000 |
| Jordan | 66,000 | 66,000 | 66,000 | 66,000 |
| Cyprus | 27,000 | 27,000 | 27,000 | 27,000 |
| *** Total Construction *** | 5,155,050 | 5,830,552 | 5,830,552 | 5,830,552 |

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Summary for 2020
 Military Construction and Family Housing
 Defense Wide *** Summary by State and Country
 (\$ Thousands)

Data as of Feb 2020

| <u>State-Country</u> | <u>Auth Amount</u> | <u>Auth for Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|----------------------------|------------------------|---------------------------------|------------------------|-----------------------|
| CALIFORNIA | 51,400 | 51,400 | 51,400 | 51,400 |
| FLORIDA | 140,886 | 140,886 | 140,886 | 140,886 |
| HAWAII | 67,700 | 67,700 | 67,700 | 67,700 |
| MARYLAND | 27,846 | 486,846 | 486,846 | 486,846 |
| MISSISSIPPI | 16,800 | 16,800 | 16,800 | 16,800 |
| MISSOURI | | 168,800 | 268,800 | 268,800 |
| NORTH CAROLINA | 172,816 | 172,816 | 172,816 | 172,816 |
| OKLAHOMA | 18,900 | 18,900 | 18,900 | 18,900 |
| RHODE ISLAND | 11,600 | 11,600 | 11,600 | 11,600 |
| SOUTH CAROLINA | 33,300 | 33,300 | 33,300 | 33,300 |
| SOUTH DAKOTA | 24,800 | 24,800 | 24,800 | 24,800 |
| VIRGINIA | 185,976 | 120,176 | 185,976 | 185,976 |
| WASHINGTON | 47,700 | 47,700 | 47,700 | 47,700 |
| WISCONSIN | 25,900 | 25,900 | 25,900 | 25,900 |
| CONUS CLASSIFIED | 82,200 | 82,200 | 82,200 | 82,200 |
| GERMANY | 143,359 | 143,359 | 143,359 | 143,359 |
| GUAM | 19,200 | 19,200 | 19,200 | 19,200 |
| JAPAN | 136,411 | 40,106 | 70,106 | 70,106 |
| WORLDWIDE CLASSIFIED | 52,000 | 52,000 | 52,000 | 52,000 |
| WORLDWIDE UNSPECIFIED | 455,001 | 958,178 | 901,112 | 901,112 |
| *** Total Construction *** | 1,713,795 | 2,682,667 | 2,821,401 | 2,821,401 |

UNCLASSIFIED

Summary for 2021
 Military Construction, Family Housing, and Homeowners Assistance

(\$ Thousands)

Data as of Feb 2020

| <u>Appropriation</u> | <u>Auth Amount</u> | <u>Auth For Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|--|------------------------|---------------------------------|------------------------|-----------------------|
| Military Construction, Army | | | | |
| Major Construction | 393,000 | 431,000 | 431,000 | 431,000 |
| Minor Construction | | 50,900 | 50,900 | 50,900 |
| Planning & Design | | 168,436 | 168,436 | 168,436 |
| Total Military Construction, Army | 393,000 | 650,336 | 650,336 | 650,336 |
| Mil. Con., Army National Guard | | | | |
| Major Construction | 259,100 | 259,100 | 259,100 | 259,100 |
| Minor Construction | | 32,744 | 32,744 | 32,744 |
| Planning & Design | | 29,593 | 29,593 | 29,593 |
| Total Mil. Con., Army National Guard | 259,100 | 321,437 | 321,437 | 321,437 |
| Mil. Con., Army Reserve | | | | |
| Major Construction | 83,300 | 83,300 | 83,300 | 83,300 |
| Minor Construction | | 3,819 | 3,819 | 3,819 |
| Planning & Design | | 1,218 | 1,218 | 1,218 |
| Total Mil. Con., Army Reserve | 83,300 | 88,337 | 88,337 | 88,337 |
| Military Construction, Navy | | | | |
| Major Construction | 2,096,550 | 1,770,913 | 1,770,913 | 1,770,913 |
| Minor Construction | | 38,983 | 38,983 | 38,983 |
| Planning & Design | | 165,710 | 165,710 | 165,710 |
| Total Military Construction, Navy | 2,096,550 | 1,975,606 | 1,975,606 | 1,975,606 |
| Mil. Con., Naval Reserve | | | | |
| Major Construction | 64,510 | 64,510 | 64,510 | 64,510 |
| Minor Construction | | 3,000 | 3,000 | 3,000 |
| Planning & Design | | 3,485 | 3,485 | 3,485 |
| Total Mil. Con., Naval Reserve | 64,510 | 70,995 | 70,995 | 70,995 |
| Military Construction, Air Force | | | | |
| Major Construction | 143,000 | 402,000 | 402,000 | 402,000 |
| Minor Construction | | 68,600 | 68,600 | 68,600 |
| Planning & Design | | 296,532 | 296,532 | 296,532 |
| Total Military Construction, Air Force | 143,000 | 767,132 | 767,132 | 767,132 |
| Mil. Con., Air National Guard | | | | |
| Major Construction | 51,800 | 51,800 | 51,800 | 51,800 |
| Minor Construction | | 9,000 | 9,000 | 9,000 |
| Planning & Design | | 3,414 | 3,414 | 3,414 |
| Total Mil. Con., Air National Guard | 51,800 | 64,214 | 64,214 | 64,214 |
| Mil. Con., Air Force Reserve | | | | |
| Major Construction | 14,200 | 14,200 | 14,200 | 14,200 |
| Minor Construction | | 5,647 | 5,647 | 5,647 |
| Planning & Design | | 3,270 | 3,270 | 3,270 |
| Total Mil. Con., Air Force Reserve | 14,200 | 23,117 | 23,117 | 23,117 |
| Military Construction, Defense-Wide | | | | |
| Major Construction | 979,358 | 1,798,358 | 1,798,358 | 1,798,358 |
| Minor Construction | | 69,186 | 69,186 | 69,186 |
| Planning & Design | | 159,976 | 159,976 | 159,976 |
| Total Military Construction, Defense-Wide | 979,358 | 2,027,520 | 2,027,520 | 2,027,520 |
| NATO Security Investment Program | | | | |
| NATO Sec Inv Program | 173,030 | 173,030 | 173,030 | 173,030 |
| Total NATO Security Investment Program | 173,030 | 173,030 | 173,030 | 173,030 |
| Department of Defense Base Closure Account - Army | | | | |
| Dod Brac | 66,060 | 66,060 | 66,060 | 66,060 |
| Total Department of Defense Base Closure Account - Arm | 66,060 | 66,060 | 66,060 | 66,060 |

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Summary for 2021
 Military Construction, Family Housing, and Homeowners Assistance

(\$ Thousands)

Data as of Feb 2020

| <u>Appropriation</u> | <u>Auth Amount</u> | <u>Auth For Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|---|------------------------|---------------------------------|------------------------|-----------------------|
| Department of Defense Base Closure Account - Navy | | | | |
| Dod Brac | 125,165 | 125,165 | 125,165 | 125,165 |
| Total Department of Defense Base Closure Account - Nav | 125,165 | 125,165 | 125,165 | 125,165 |
| Department of Defense Base Closure Account - Air Force | | | | |
| Dod Brac | 109,222 | 109,222 | 109,222 | 109,222 |
| Total Department of Defense Base Closure Account - Air | 109,222 | 109,222 | 109,222 | 109,222 |
| Family Housing Construction, Army | | | | |
| New Construction | 116,100 | 116,100 | 116,100 | 116,100 |
| Planning & Design | | 3,300 | 3,300 | 3,300 |
| Total Family Housing Construction, Army | 116,100 | 119,400 | 119,400 | 119,400 |
| Family Housing Operation & Maintenance, Army | | | | |
| Utilities | | 41,183 | 41,183 | 41,183 |
| Pho&M Operations | | 66,381 | 66,381 | 66,381 |
| Leasing | | 123,841 | 123,841 | 123,841 |
| Maintenance | | 97,789 | 97,789 | 97,789 |
| Housing Privatization Support | | 37,948 | 37,948 | 37,948 |
| Total Family Housing Operation & Maintenance, Army | | 367,142 | 367,142 | 367,142 |
| Fam Housing Construction, Navy & Marine Corps | | | | |
| Construction Improvements | | 37,043 | 37,043 | 37,043 |
| Planning & Design | | 5,854 | 5,854 | 5,854 |
| Total Fam Housing Construction, Navy & Marine Corps | | 42,897 | 42,897 | 42,897 |
| Family Housing Operation & Maintenance, Navy & Marine Corps | | | | |
| Utilities | | 58,429 | 58,429 | 58,429 |
| Pho&M Operations | | 86,076 | 86,076 | 86,076 |
| Leasing | | 62,658 | 62,658 | 62,658 |
| Maintenance | | 85,630 | 85,630 | 85,630 |
| Housing Privatization Support | | 53,700 | 53,700 | 53,700 |
| Total Family Housing Operation & Maintenance, Navy & M | | 346,493 | 346,493 | 346,493 |
| Family Housing Construction, Air Force | | | | |
| Construction Improvements | | 94,245 | 94,245 | 94,245 |
| Planning & Design | | 2,969 | 2,969 | 2,969 |
| Total Family Housing Construction, Air Force | | 97,214 | 97,214 | 97,214 |
| Family Housing Operation & Maintenance, Air Force | | | | |
| Utilities | | 43,173 | 43,173 | 43,173 |
| Pho&M Operations | | 100,689 | 100,689 | 100,689 |
| Leasing | | 9,318 | 9,318 | 9,318 |
| Maintenance | | 140,666 | 140,666 | 140,666 |
| Housing Privatization Support | | 23,175 | 23,175 | 23,175 |
| Total Family Housing Operation & Maintenance, Air Forc | | 317,021 | 317,021 | 317,021 |
| Family Housing Operation & Maintenance, Defense-Wide | | | | |
| Utilities | | 4,113 | 4,113 | 4,113 |
| Pho&M Operations | | 727 | 727 | 727 |
| Leasing | | 49,856 | 49,856 | 49,856 |
| Maintenance | | 32 | 32 | 32 |
| Total Family Housing Operation & Maintenance, Defense- | | 54,728 | 54,728 | 54,728 |
| DoD Family Housing Improvement Fund | | | | |
| Administrative Expenses | | 5,897 | 5,897 | 5,897 |
| Total DoD Family Housing Improvement Fund | | 5,897 | 5,897 | 5,897 |
| Military Unaccompanied Housing Improvement Fund | | | | |
| Administrative Expenses | | 600 | 600 | 600 |
| Total Military Unaccompanied Housing Improvement Fund | | 600 | 600 | 600 |
| Grand Total | 4,674,395 | 7,813,563 | 7,813,563 | 7,813,563 |

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Summary for 2021
 Military Construction Total Obligational Authority
 Grand Total
 (\$ Thousands)

Data as of Feb 2020

| <u>Summary</u> | <u>Auth Amount</u> | <u>Auth For Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|----------------------------------|------------------------|---------------------------------|------------------------|-----------------------|
| <u>By Location:</u> | | | | |
| Inside the United States | 2,953,558 | 3,317,229 | 3,317,229 | 3,317,229 |
| Outside the United States | 1,104,860 | 1,531,552 | 1,531,552 | 1,531,552 |
| Unspecified Locations | 615,977 | 2,964,782 | 2,964,782 | 2,964,782 |
| *** Total By Location *** | 4,674,395 | 7,813,563 | 7,813,563 | 7,813,563 |
| <u>By Purpose:</u> | | | | |
| Major Construction | 4,084,818 | 4,875,181 | 4,875,181 | 4,875,181 |
| Unspecified Minor Construction | | 281,879 | 281,879 | 281,879 |
| Planning and Design | | 831,634 | 831,634 | 831,634 |
| NATO Security Investment Program | 173,030 | 173,030 | 173,030 | 173,030 |
| New Construction | 116,100 | 116,100 | 116,100 | 116,100 |
| Construction Improvements | | 131,288 | 131,288 | 131,288 |
| Planning & Design | | 12,123 | 12,123 | 12,123 |
| Operating Expenses | | 515,594 | 515,594 | 515,594 |
| Leasing | | 245,673 | 245,673 | 245,673 |
| Maintenance | | 324,117 | 324,117 | 324,117 |
| Base Realignment and Closure | 300,447 | 300,447 | 300,447 | 300,447 |
| Family Housing Improvement Fund | | 5,897 | 5,897 | 5,897 |
| Unaccom Housing Improvement Fund | | 600 | 600 | 600 |
| *** Total By Purpose *** | 4,674,395 | 7,813,563 | 7,813,563 | 7,813,563 |

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Summary for 2021
 Military Construction Total Obligational Authority
 Army
 (\$ Thousands)

Data as of Feb 2020

| <u>Summary</u> | <u>Auth Amount</u> | <u>Auth For Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|--------------------------------|------------------------|---------------------------------|------------------------|-----------------------|
| <u>By Location:</u> | | | | |
| Inside the United States | 659,000 | 697,000 | 697,000 | 697,000 |
| Outside the United States | 192,500 | 192,500 | 192,500 | 192,500 |
| Unspecified Locations | 66,060 | 723,212 | 723,212 | 723,212 |
| *** Total By Location *** | 917,560 | 1,612,712 | 1,612,712 | 1,612,712 |
| <u>By Purpose:</u> | | | | |
| Major Construction | 735,400 | 773,400 | 773,400 | 773,400 |
| Unspecified Minor Construction | | 87,463 | 87,463 | 87,463 |
| Planning and Design | | 199,247 | 199,247 | 199,247 |
| New Construction | 116,100 | 116,100 | 116,100 | 116,100 |
| Planning & Design | | 3,300 | 3,300 | 3,300 |
| Operating Expenses | | 145,512 | 145,512 | 145,512 |
| Leasing | | 123,841 | 123,841 | 123,841 |
| Maintenance | | 97,789 | 97,789 | 97,789 |
| Base Realignment and Closure | 66,060 | 66,060 | 66,060 | 66,060 |
| *** Total By Purpose *** | 917,560 | 1,612,712 | 1,612,712 | 1,612,712 |

UNCLASSIFIED

Summary for 2021
 Military Construction Total Obligational Authority
 Navy
 (\$ Thousands)

Data as of Feb 2020

| <u>Summary</u> | <u>Auth Amount</u> | <u>Auth For Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|--------------------------------|------------------------|---------------------------------|------------------------|-----------------------|
| <u>By Location:</u> | | | | |
| Inside the United States | 1,414,600 | 934,271 | 934,271 | 934,271 |
| Outside the United States | 746,460 | 901,152 | 901,152 | 901,152 |
| Unspecified Locations | 125,165 | 725,733 | 725,733 | 725,733 |
| *** Total By Location *** | 2,286,225 | 2,561,156 | 2,561,156 | 2,561,156 |
| <u>By Purpose:</u> | | | | |
| Major Construction | 2,161,060 | 1,835,423 | 1,835,423 | 1,835,423 |
| Unspecified Minor Construction | | 41,983 | 41,983 | 41,983 |
| Planning and Design | | 169,195 | 169,195 | 169,195 |
| Construction Improvements | | 37,043 | 37,043 | 37,043 |
| Planning & Design | | 5,854 | 5,854 | 5,854 |
| Operating Expenses | | 198,205 | 198,205 | 198,205 |
| Leasing | | 62,658 | 62,658 | 62,658 |
| Maintenance | | 85,630 | 85,630 | 85,630 |
| Base Realignment and Closure | 125,165 | 125,165 | 125,165 | 125,165 |
| *** Total By Purpose *** | 2,286,225 | 2,561,156 | 2,561,156 | 2,561,156 |

UNCLASSIFIED

Summary for 2021
 Military Construction Total Obligational Authority
 Air Force
 (\$ Thousands)

Data as of Feb 2020

| <u>Summary</u> | <u>Auth Amount</u> | <u>Auth For Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|--------------------------------|------------------------|---------------------------------|------------------------|-----------------------|
| <u>By Location:</u> | | | | |
| Inside the United States | 107,000 | 324,000 | 324,000 | 324,000 |
| Outside the United States | 102,000 | 144,000 | 144,000 | 144,000 |
| Unspecified Locations | 109,222 | 909,920 | 909,920 | 909,920 |
| *** Total By Location *** | 318,222 | 1,377,920 | 1,377,920 | 1,377,920 |
| <u>By Purpose:</u> | | | | |
| Major Construction | 209,000 | 468,000 | 468,000 | 468,000 |
| Unspecified Minor Construction | | 83,247 | 83,247 | 83,247 |
| Planning and Design | | 303,216 | 303,216 | 303,216 |
| Construction Improvements | | 94,245 | 94,245 | 94,245 |
| Planning & Design | | 2,969 | 2,969 | 2,969 |
| Operating Expenses | | 167,037 | 167,037 | 167,037 |
| Leasing | | 9,318 | 9,318 | 9,318 |
| Maintenance | | 140,666 | 140,666 | 140,666 |
| Base Realignment and Closure | 109,222 | 109,222 | 109,222 | 109,222 |
| *** Total By Purpose *** | 318,222 | 1,377,920 | 1,377,920 | 1,377,920 |

UNCLASSIFIED

Summary for 2021
 Military Construction Total Obligational Authority
 Defense Wide
 (\$ Thousands)

Data as of Feb 2020

| <u>Summary</u> | <u>Auth Amount</u> | <u>Auth For Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|----------------------------------|------------------------|---------------------------------|------------------------|-----------------------|
| <u>By Location:</u> | | | | |
| Inside the United States | 772,958 | 1,361,958 | 1,361,958 | 1,361,958 |
| Outside the United States | 63,900 | 293,900 | 293,900 | 293,900 |
| Unspecified Locations | 315,530 | 605,917 | 605,917 | 605,917 |
| *** Total By Location *** | 1,152,388 | 2,261,775 | 2,261,775 | 2,261,775 |
| <u>By Purpose:</u> | | | | |
| Major Construction | 979,358 | 1,798,358 | 1,798,358 | 1,798,358 |
| Unspecified Minor Construction | | 69,186 | 69,186 | 69,186 |
| Planning and Design | | 159,976 | 159,976 | 159,976 |
| NATO Security Investment Program | 173,030 | 173,030 | 173,030 | 173,030 |
| Operating Expenses | | 4,840 | 4,840 | 4,840 |
| Leasing | | 49,856 | 49,856 | 49,856 |
| Maintenance | | 32 | 32 | 32 |
| Family Housing Improvement Fund | | 5,897 | 5,897 | 5,897 |
| Unaccom Housing Improvement Fund | | 600 | 600 | 600 |
| *** Total By Purpose *** | 1,152,388 | 2,261,775 | 2,261,775 | 2,261,775 |

UNCLASSIFIED

Summary for 2021
 Military Construction Total Obligational Authority
 Active Forces
 (\$ Thousands)

Data as of Feb 2020

| <u>Summary</u> | <u>Auth Amount</u> | <u>Auth For Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|--------------------------------|------------------------|---------------------------------|------------------------|-----------------------|
| <u>By Location:</u> | | | | |
| Inside the United States | 1,804,090 | 1,578,761 | 1,578,761 | 1,578,761 |
| Outside the United States | 944,560 | 1,141,252 | 1,141,252 | 1,141,252 |
| Unspecified Locations | 300,447 | 2,263,675 | 2,263,675 | 2,263,675 |
| *** Total By Location *** | 3,049,097 | 4,983,688 | 4,983,688 | 4,983,688 |
| <u>By Purpose:</u> | | | | |
| Major Construction | 2,632,550 | 2,603,913 | 2,603,913 | 2,603,913 |
| Unspecified Minor Construction | | 158,483 | 158,483 | 158,483 |
| Planning and Design | | 630,678 | 630,678 | 630,678 |
| New Construction | 116,100 | 116,100 | 116,100 | 116,100 |
| Construction Improvements | | 131,288 | 131,288 | 131,288 |
| Planning & Design | | 12,123 | 12,123 | 12,123 |
| Operating Expenses | | 510,754 | 510,754 | 510,754 |
| Leasing | | 195,817 | 195,817 | 195,817 |
| Maintenance | | 324,085 | 324,085 | 324,085 |
| Base Realignment and Closure | 300,447 | 300,447 | 300,447 | 300,447 |
| *** Total By Purpose *** | 3,049,097 | 4,983,688 | 4,983,688 | 4,983,688 |

UNCLASSIFIED

Summary for 2021
 Military Construction Total Obligational Authority
 National Guard and Reserve Forces
 (\$ Thousands)

Data as of Feb 2020

| <u>Summary</u> | <u>Auth</u> <u>Amount</u> | <u>Auth For</u> <u>Appn Amount</u> | <u>Appn</u> <u>Amount</u> | <u>TOA</u> <u>Amount</u> |
|--------------------------------|------------------------------|---------------------------------------|------------------------------|-----------------------------|
| <u>By Location:</u> | | | | |
| Inside the United States | 376,510 | 376,510 | 376,510 | 376,510 |
| Outside the United States | 96,400 | 96,400 | 96,400 | 96,400 |
| Unspecified Locations | | 95,190 | 95,190 | 95,190 |
| *** Total By Location *** | 472,910 | 568,100 | 568,100 | 568,100 |
| <u>By Purpose:</u> | | | | |
| Major Construction | 472,910 | 472,910 | 472,910 | 472,910 |
| Unspecified Minor Construction | | 54,210 | 54,210 | 54,210 |
| Planning and Design | | 40,980 | 40,980 | 40,980 |
| *** Total By Purpose *** | 472,910 | 568,100 | 568,100 | 568,100 |

UNCLASSIFIED

Summary for 2021
 Military Construction Total Obligational Authority
 Military Construction
 (\$ Thousands)

Data as of Feb 2020

| <u>Summary</u> | <u>Auth Amount</u> | <u>Auth For Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|----------------------------------|------------------------|---------------------------------|------------------------|-----------------------|
| <u>By Location:</u> | | | | |
| Inside the United States | 2,953,558 | 3,317,229 | 3,317,229 | 3,317,229 |
| Outside the United States | 988,760 | 1,415,452 | 1,415,452 | 1,415,452 |
| Unspecified Locations | 615,977 | 1,729,490 | 1,729,490 | 1,729,490 |
| *** Total By Location *** | 4,558,295 | 6,462,171 | 6,462,171 | 6,462,171 |
| <u>By Purpose:</u> | | | | |
| Major Construction | 4,084,818 | 4,875,181 | 4,875,181 | 4,875,181 |
| Unspecified Minor Construction | | 281,879 | 281,879 | 281,879 |
| Planning and Design | | 831,634 | 831,634 | 831,634 |
| NATO Security Investment Program | 173,030 | 173,030 | 173,030 | 173,030 |
| Base Realignment and Closure | 300,447 | 300,447 | 300,447 | 300,447 |
| *** Total By Purpose *** | 4,558,295 | 6,462,171 | 6,462,171 | 6,462,171 |

UNCLASSIFIED

Summary for 2021
 Military Construction Total Obligational Authority
 Base Realignment and Closing
 (\$ Thousands)

Data as of Feb 2020

| <u>Summary</u> | <u>Auth Amount</u> | <u>Auth For Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|------------------------------|------------------------|---------------------------------|------------------------|-----------------------|
| <u>By Location:</u> | | | | |
| Unspecified Locations | 300,447 | 300,447 | 300,447 | 300,447 |
| *** Total By Location *** | 300,447 | 300,447 | 300,447 | 300,447 |
| <u>By Purpose:</u> | | | | |
| Base Realignment and Closure | 300,447 | 300,447 | 300,447 | 300,447 |
| *** Total By Purpose *** | 300,447 | 300,447 | 300,447 | 300,447 |

UNCLASSIFIED

Summary for 2021
 Military Construction Total Obligational Authority
 Family Housing
 (\$ Thousands)

Data as of Feb 2020

| <u>Summary</u> | <u>Auth Amount</u> | <u>Auth For Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|----------------------------------|------------------------|---------------------------------|------------------------|-----------------------|
| <u>By Location:</u> | | | | |
| Outside the United States | 116,100 | 116,100 | 116,100 | 116,100 |
| Unspecified Locations | | 1,235,292 | 1,235,292 | 1,235,292 |
| *** Total By Location *** | 116,100 | 1,351,392 | 1,351,392 | 1,351,392 |
| <u>By Purpose:</u> | | | | |
| New Construction | 116,100 | 116,100 | 116,100 | 116,100 |
| Construction Improvements | | 131,288 | 131,288 | 131,288 |
| Planning & Design | | 12,123 | 12,123 | 12,123 |
| Operating Expenses | | 515,594 | 515,594 | 515,594 |
| Leasing | | 245,673 | 245,673 | 245,673 |
| Maintenance | | 324,117 | 324,117 | 324,117 |
| Family Housing Improvement Fund | | 5,897 | 5,897 | 5,897 |
| Unaccom Housing Improvement Fund | | 600 | 600 | 600 |
| *** Total By Purpose *** | 116,100 | 1,351,392 | 1,351,392 | 1,351,392 |

UNCLASSIFIED

Summary for 2021
 Military Construction and Family Housing
 Summary by State and Country
 (\$ Thousands)

Data as of Feb 2020

| <u>State-Country</u> | <u>Auth Amount</u> | <u>Auth For Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|----------------------|------------------------|---------------------------------|------------------------|-----------------------|
| ALABAMA | 29,600 | 29,600 | 29,600 | 29,600 |
| ALASKA | 48,000 | 48,000 | 48,000 | 48,000 |
| ARIZONA | 115,328 | 115,328 | 115,328 | 115,328 |
| CALIFORNIA | 483,550 | 520,550 | 520,550 | 520,550 |
| COLORADO | 58,600 | 146,600 | 146,600 | 146,600 |
| FLORIDA | 119,120 | 119,120 | 119,120 | 119,120 |
| GEORGIA | 151,000 | 151,000 | 151,000 | 151,000 |
| HAWAII | 203,900 | 203,900 | 203,900 | 203,900 |
| INDIANA | 12,000 | 12,000 | 12,000 | 12,000 |
| KENTUCKY | 84,310 | 84,310 | 84,310 | 84,310 |
| LOUISIANA | 25,000 | 25,000 | 25,000 | 25,000 |
| MAINE | 715,000 | 160,000 | 160,000 | 160,000 |
| MARYLAND | 48,900 | 478,900 | 478,900 | 478,900 |
| MASSACHUSETTS | 8,700 | 8,700 | 8,700 | 8,700 |
| MISSISSIPPI | 10,400 | 10,400 | 10,400 | 10,400 |
| MISSOURI | | 159,000 | 159,000 | 159,000 |
| MONTANA | | 25,000 | 25,000 | 25,000 |
| NEBRASKA | 9,300 | 9,300 | 9,300 | 9,300 |
| NEVADA | 29,040 | 29,040 | 29,040 | 29,040 |
| NEW JERSEY | 37,000 | 37,000 | 37,000 | 37,000 |
| NEW MEXICO | 46,600 | 46,600 | 46,600 | 46,600 |
| NORTH CAROLINA | 137,800 | 157,800 | 157,800 | 157,800 |
| OHIO | 38,500 | 38,500 | 38,500 | 38,500 |
| OKLAHOMA | 35,000 | 35,000 | 35,000 | 35,000 |
| OREGON | 9,300 | 9,300 | 9,300 | 9,300 |
| PENNSYLVANIA | | 38,000 | 38,000 | 38,000 |
| SOUTH CAROLINA | 15,000 | 15,000 | 15,000 | 15,000 |
| TENNESSEE | 11,200 | 11,200 | 11,200 | 11,200 |
| TEXAS | 91,000 | 127,000 | 127,000 | 127,000 |
| UTAH | 37,010 | 105,010 | 105,010 | 105,010 |
| VIRGINIA | 213,400 | 231,071 | 231,071 | 231,071 |
| WASHINGTON | 103,800 | 103,800 | 103,800 | 103,800 |
| WISCONSIN | 26,200 | 26,200 | 26,200 | 26,200 |

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UNCLASSIFIED

UNCLASSIFIED

Summary for 2021
 Military Construction and Family Housing
 Summary by State and Country
 (\$ Thousands)

Data as of Feb 2020

| <u>State-Country</u> | <u>Auth Amount</u> | <u>Auth For Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|----------------------------|------------------------|---------------------------------|------------------------|-----------------------|
| BAHRAIN ISLAND | 68,340 | 68,340 | 68,340 | 68,340 |
| GERMANY | | 200,000 | 200,000 | 200,000 |
| GREECE | 50,180 | 50,180 | 50,180 | 50,180 |
| GUAM | 643,830 | 723,830 | 723,830 | 723,830 |
| ITALY | 84,100 | 84,100 | 84,100 | 84,100 |
| JAPAN | 49,500 | 154,192 | 154,192 | 154,192 |
| KWAJALEIN | 32,000 | 32,000 | 32,000 | 32,000 |
| MARIANA ISLANDS | | 42,000 | 42,000 | 42,000 |
| QATAR | 26,000 | 26,000 | 26,000 | 26,000 |
| PUERTO RICO | 37,000 | 37,000 | 37,000 | 37,000 |
| SPAIN | 60,110 | 60,110 | 60,110 | 60,110 |
| VIRGIN ISLANDS | 39,400 | 39,400 | 39,400 | 39,400 |
| CONUS UNSPECIFIED | 14,400 | 14,400 | 14,400 | 14,400 |
| WORLDWIDE UNSPECIFIED | 615,977 | 2,964,782 | 2,964,782 | 2,964,782 |
| *** Total Construction *** | 4,674,395 | 7,813,563 | 7,813,563 | 7,813,563 |

UNCLASSIFIED

Summary for 2021
 Military Construction and Family Housing
 Army *** Summary by State and Country
 (\$ Thousands)

Data as of Feb 2020

| <u>State-Country</u> | <u>Auth Amount</u> | <u>Auth For Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|----------------------------|------------------------|---------------------------------|------------------------|-----------------------|
| ARIZONA | 32,100 | 32,100 | 32,100 | 32,100 |
| COLORADO | 43,000 | 43,000 | 43,000 | 43,000 |
| FLORIDA | 36,000 | 36,000 | 36,000 | 36,000 |
| GEORGIA | 151,000 | 151,000 | 151,000 | 151,000 |
| HAWAII | 89,000 | 89,000 | 89,000 | 89,000 |
| INDIANA | 12,000 | 12,000 | 12,000 | 12,000 |
| KENTUCKY | 15,000 | 15,000 | 15,000 | 15,000 |
| LOUISIANA | 25,000 | 25,000 | 25,000 | 25,000 |
| MASSACHUSETTS | 8,700 | 8,700 | 8,700 | 8,700 |
| MISSISSIPPI | 10,400 | 10,400 | 10,400 | 10,400 |
| NEBRASKA | 9,300 | 9,300 | 9,300 | 9,300 |
| NEW JERSEY | 15,000 | 15,000 | 15,000 | 15,000 |
| NORTH CAROLINA | 24,000 | 24,000 | 24,000 | 24,000 |
| OHIO | 15,000 | 15,000 | 15,000 | 15,000 |
| OKLAHOMA | 35,000 | 35,000 | 35,000 | 35,000 |
| OREGON | 9,300 | 9,300 | 9,300 | 9,300 |
| PENNSYLVANIA | | 38,000 | 38,000 | 38,000 |
| SOUTH CAROLINA | 15,000 | 15,000 | 15,000 | 15,000 |
| TENNESSEE | 11,200 | 11,200 | 11,200 | 11,200 |
| TEXAS | 13,800 | 13,800 | 13,800 | 13,800 |
| UTAH | 12,000 | 12,000 | 12,000 | 12,000 |
| VIRGINIA | 51,000 | 51,000 | 51,000 | 51,000 |
| WISCONSIN | 26,200 | 26,200 | 26,200 | 26,200 |
| ITALY | 84,100 | 84,100 | 84,100 | 84,100 |
| KWAJALEIN | 32,000 | 32,000 | 32,000 | 32,000 |
| PUERTO RICO | 37,000 | 37,000 | 37,000 | 37,000 |
| VIRGIN ISLANDS | 39,400 | 39,400 | 39,400 | 39,400 |
| WORLDWIDE UNSPECIFIED | 66,060 | 723,212 | 723,212 | 723,212 |
| *** Total Construction *** | 917,560 | 1,612,712 | 1,612,712 | 1,612,712 |

UNCLASSIFIED

Summary for 2021
 Military Construction and Family Housing
 Navy *** Summary by State and Country
 (\$ Thousands)

Data as of Feb 2020

| <u>State-Country</u> | <u>Auth Amount</u> | <u>Auth For Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|----------------------------|------------------------|---------------------------------|------------------------|-----------------------|
| CALIFORNIA | 460,750 | 497,750 | 497,750 | 497,750 |
| HAWAII | 114,900 | 114,900 | 114,900 | 114,900 |
| MAINE | 715,000 | 160,000 | 160,000 | 160,000 |
| MARYLAND | 39,500 | 39,500 | 39,500 | 39,500 |
| NEVADA | 29,040 | 29,040 | 29,040 | 29,040 |
| NORTH CAROLINA | | 20,000 | 20,000 | 20,000 |
| UTAH | 25,010 | 25,010 | 25,010 | 25,010 |
| VIRGINIA | 30,400 | 48,071 | 48,071 | 48,071 |
| BAHRAIN ISLAND | 68,340 | 68,340 | 68,340 | 68,340 |
| GREECE | 50,180 | 50,180 | 50,180 | 50,180 |
| GUAM | 567,830 | 647,830 | 647,830 | 647,830 |
| JAPAN | | 74,692 | 74,692 | 74,692 |
| SPAIN | 60,110 | 60,110 | 60,110 | 60,110 |
| WORLDWIDE UNSPECIFIED | 125,165 | 725,733 | 725,733 | 725,733 |
| *** Total Construction *** | 2,286,225 | 2,561,156 | 2,561,156 | 2,561,156 |

UNCLASSIFIED

Summary for 2021
 Military Construction and Family Housing
 Air Force *** Summary by State and Country
 (\$ Thousands)

Data as of Feb 2020

| <u>State-Country</u> | <u>Auth Amount</u> | <u>Auth For Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|----------------------------|------------------------|---------------------------------|------------------------|-----------------------|
| ALABAMA | 11,600 | 11,600 | 11,600 | 11,600 |
| COLORADO | | 88,000 | 88,000 | 88,000 |
| MARYLAND | 9,400 | 9,400 | 9,400 | 9,400 |
| MONTANA | | 25,000 | 25,000 | 25,000 |
| NEW JERSEY | 22,000 | 22,000 | 22,000 | 22,000 |
| TEXAS | 44,500 | 80,500 | 80,500 | 80,500 |
| UTAH | | 68,000 | 68,000 | 68,000 |
| VIRGINIA | 19,500 | 19,500 | 19,500 | 19,500 |
| GUAM | 76,000 | 76,000 | 76,000 | 76,000 |
| MARIANA ISLANDS | | 42,000 | 42,000 | 42,000 |
| QATAR | 26,000 | 26,000 | 26,000 | 26,000 |
| WORLDWIDE UNSPECIFIED | 109,222 | 909,920 | 909,920 | 909,920 |
| *** Total Construction *** | 318,222 | 1,377,920 | 1,377,920 | 1,377,920 |

UNCLASSIFIED

Summary for 2021
 Military Construction and Family Housing
 Defense Wide *** Summary by State and Country
 (\$ Thousands)

Data as of Feb 2020

| <u>State-Country</u> | <u>Auth Amount</u> | <u>Auth For Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|----------------------------|------------------------|---------------------------------|------------------------|-----------------------|
| ALABAMA | 18,000 | 18,000 | 18,000 | 18,000 |
| ALASKA | 48,000 | 48,000 | 48,000 | 48,000 |
| ARIZONA | 83,228 | 83,228 | 83,228 | 83,228 |
| CALIFORNIA | 22,800 | 22,800 | 22,800 | 22,800 |
| COLORADO | 15,600 | 15,600 | 15,600 | 15,600 |
| FLORIDA | 83,120 | 83,120 | 83,120 | 83,120 |
| KENTUCKY | 69,310 | 69,310 | 69,310 | 69,310 |
| MARYLAND | | 430,000 | 430,000 | 430,000 |
| MISSOURI | | 159,000 | 159,000 | 159,000 |
| NEW MEXICO | 46,600 | 46,600 | 46,600 | 46,600 |
| NORTH CAROLINA | 113,800 | 113,800 | 113,800 | 113,800 |
| OHIO | 23,500 | 23,500 | 23,500 | 23,500 |
| TEXAS | 32,700 | 32,700 | 32,700 | 32,700 |
| VIRGINIA | 112,500 | 112,500 | 112,500 | 112,500 |
| WASHINGTON | 103,800 | 103,800 | 103,800 | 103,800 |
| GERMANY | | 200,000 | 200,000 | 200,000 |
| JAPAN | 49,500 | 79,500 | 79,500 | 79,500 |
| CONUS UNSPECIFIED | 14,400 | 14,400 | 14,400 | 14,400 |
| WORLDWIDE UNSPECIFIED | 315,530 | 605,917 | 605,917 | 605,917 |
| *** Total Construction *** | 1,152,388 | 2,261,775 | 2,261,775 | 2,261,775 |

FY 2019 Military Construction Total Obligational Authority as Enacted *

Active, Guard and Reserve Forces
Inside the United States
(\$ Thousands)

Data as of Feb 2020

| State/Component/Installation | Auth Amount | Auth for Appn Amount | Appn Amount | TOA Amount |
|---|-------------|----------------------|-------------|------------|
| -----Project Name----- | | | | |
| Alabama | | | | |
| Army | | | | |
| Anniston Army Depot | | | | |
| Weapon Maintenance Shop | 5,200 | 5,200 | 5,200 | 5,200 |
| Total Anniston Army Depot | 5,200 | 5,200 | 5,200 | 5,200 |
| Air Force | | | | |
| Maxwell AFB | | | | |
| Air Traffic Control Tower | | | 18,000 | 18,000 |
| Total Maxwell AFB | | | 18,000 | 18,000 |
| **Alabama | 5,200 | 5,200 | 23,200 | 23,200 |
| Alaska | | | | |
| Army National Guard | | | | |
| Joint Base Elmendorf-Richardson | | | | |
| United States Property & Fiscal Office | 27,000 | 27,000 | 27,000 | 27,000 |
| Total Joint Base Elmendorf-Richardson | 27,000 | 27,000 | 27,000 | 27,000 |
| Air Force | | | | |
| Eielson AFB | | | | |
| F-35 Aircraft Maintenance Unit Admin Facility | 6,800 | 6,800 | 6,800 | 6,800 |
| F-35 Conventional Munitions Maintenance Facil | 15,500 | 15,500 | 15,500 | 15,500 |
| F-35A CATM Range | 19,000 | 19,000 | 19,000 | 19,000 |
| F-35A School Age Facility | 22,500 | 22,500 | 22,500 | 22,500 |
| Total Eielson AFB | 63,800 | 63,800 | 63,800 | 63,800 |
| Defense Logistics Agency | | | | |
| Joint Base Elmendorf-Richardson | | | | |
| Operations Facility Replacement | 14,000 | 14,000 | 14,000 | 14,000 |
| Total Joint Base Elmendorf-Richardson | 14,000 | 14,000 | 14,000 | 14,000 |
| Missile Defense Agency | | | | |
| Clear AFS | | | | |
| Long Range Discrim Radar Sys Complex Ph2 | 174,000 | 130,000 | 174,000 | 174,000 |
| Total Clear AFS | 174,000 | 130,000 | 174,000 | 174,000 |
| Fort Greely | | | | |
| Missile Field #1 Expansion | 8,000 | 8,000 | 8,000 | 8,000 |
| Total Fort Greely | 8,000 | 8,000 | 8,000 | 8,000 |
| **Missile Defense Agency | 182,000 | 138,000 | 182,000 | 182,000 |
| **Alaska | 286,800 | 242,800 | 286,800 | 286,800 |
| Arizona | | | | |
| Navy | | | | |
| Camp Navajo | | | | |
| Missile Motor Magazines and U&SI | 14,800 | 14,800 | 14,800 | 14,800 |
| Total Camp Navajo | 14,800 | 14,800 | 14,800 | 14,800 |

* Does not reflect Section 2808 deferrals.

State - 1

FY 2019 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Inside the United States
(\$ Thousands)

Data as of Feb 2020

| State/Component/Installation -----Project Name----- | Auth Amount | Auth for Appn Amount | Appn Amount | TOA Amount |
|--|----------------|-------------------------|----------------|---------------|
| Air Force | | | | |
| Davis-Monthan AFB AGE Facility | 15,000 | 15,000 | 15,000 | 15,000 |
| Total Davis-Monthan AFB | 15,000 | 15,000 | 15,000 | 15,000 |
| Luke AFB | | | | |
| F-35A ADAL AMU B914 SQ 6 | 23,000 | 23,000 | 23,000 | 23,000 |
| F-35A SQUAD OPS #6 | 17,000 | 17,000 | 17,000 | 17,000 |
| Total Luke AFB | 40,000 | 40,000 | 40,000 | 40,000 |
| **Air Force | 55,000 | 55,000 | 55,000 | 55,000 |
| **Arizona | 69,800 | 69,800 | 69,800 | 69,800 |
| Arkansas | | | | |
| Defense Logistics Agency | | | | |
| Little Rock AFB Hydrant Fuel System Alterations | 14,000 | 14,000 | 14,000 | 14,000 |
| Total Little Rock AFB | 14,000 | 14,000 | 14,000 | 14,000 |
| **Arkansas | 14,000 | 14,000 | 14,000 | 14,000 |
| California | | | | |
| Army | | | | |
| Fort Irwin Multipurpose Range Complex | 29,000 | 29,000 | 29,000 | 29,000 |
| Total Fort Irwin | 29,000 | 29,000 | 29,000 | 29,000 |
| Army Reserve | | | | |
| Barstow ECS Modified TEMF / Warehouse | 34,000 | 34,000 | 34,000 | 34,000 |
| Total Barstow | 34,000 | 34,000 | 34,000 | 34,000 |
| Navy | | | | |
| Camp Pendleton, California | | | | |
| AAV-ACV Maintenance & Warehouse Facility | 49,410 | 49,410 | 49,410 | 49,410 |
| Electrical Upgrades | 4,020 | 4,020 | 4,020 | 4,020 |
| Fire Emergency Response Station | 14,750 | 14,750 | 14,750 | 14,750 |
| Full Motion Trainer Facility | 10,670 | 10,670 | 10,670 | 10,670 |
| Potable Water Distribution Improvements | 47,230 | 47,230 | 47,230 | 47,230 |
| Supply Warehouse SOI - West | 16,600 | 16,600 | 16,600 | 16,600 |
| Total Camp Pendleton, California | 142,680 | 142,680 | 142,680 | 142,680 |
| Coronado | | | | |
| CMV-22B Airfield Improvements | 77,780 | 77,780 | 77,780 | 77,780 |
| Total Coronado | 77,780 | 77,780 | 77,780 | 77,780 |
| Lemoore | | | | |
| F-35 Maintenance Hangar | 112,690 | 112,690 | 112,690 | 112,690 |
| F35-C Communications Line (Ops to Admin) | 14,900 | 14,900 | 14,900 | 14,900 |
| Total Lemoore | 127,590 | 127,590 | 127,590 | 127,590 |

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| State/Component/Installation | Auth Amount | Auth for Appn Amount | Appn Amount | TOA Amount |
|---|-------------|----------------------|-------------|------------|
| -----Project Name----- | | | | |
| Miramar | | | | |
| Airfield Security Improvements | 11,500 | 11,500 | 11,500 | 11,500 |
| F-35 Vertical Landing Pads and Taxiway | 20,480 | 20,480 | 20,480 | 20,480 |
| Total Miramar | 31,980 | 31,980 | 31,980 | 31,980 |
| Point Mugu | | | | |
| Directed Energy Systems Intergration Lab | 22,150 | 22,150 | 22,150 | 22,150 |
| Total Point Mugu | 22,150 | 22,150 | 22,150 | 22,150 |
| San Diego | | | | |
| Harbor Drive Switching Station | 48,440 | 48,440 | 48,440 | 48,440 |
| LCS Mission Module Readiness Center | 19,500 | 19,500 | 19,500 | 19,500 |
| Pier 8 Replacement (INC) | 108,100 | 48,747 | 48,747 | 48,747 |
| Total San Diego | 176,040 | 116,687 | 116,687 | 116,687 |
| San Nicolas Island | | | | |
| Missile Assembly Build & High Explosive Mag | 31,010 | 31,010 | 31,010 | 31,010 |
| Total San Nicolas Island | 31,010 | 31,010 | 31,010 | 31,010 |
| Seal Beach | | | | |
| Causeway, Boat Channel & Turning Basin | 117,830 | 117,830 | 117,830 | 117,830 |
| Missile Magazines | 21,800 | 21,800 | 21,800 | 21,800 |
| Total Seal Beach | 139,630 | 139,630 | 139,630 | 139,630 |
| **Navy | 748,860 | 689,507 | 689,507 | 689,507 |
| Navy Reserve | | | | |
| Seal Beach | | | | |
| Reserve Training Center | 21,740 | 21,740 | 21,740 | 21,740 |
| Total Seal Beach | 21,740 | 21,740 | 21,740 | 21,740 |
| Air National Guard | | | | |
| Channel Islands ANGS | | | | |
| Construct C-130J Flight Simulator Facility | 8,000 | 8,000 | 8,000 | 8,000 |
| Total Channel Islands ANGS | 8,000 | 8,000 | 8,000 | 8,000 |
| Defense Logistics Agency | | | | |
| Defense Distribution Depot-Tracy | | | | |
| Main Access Control Point Upgrades | 18,800 | 18,800 | 18,800 | 18,800 |
| Total Defense Distribution Depot-Tracy | 18,800 | 18,800 | 18,800 | 18,800 |
| U.S., Special Operations Command | | | | |
| Camp Pendleton, California | | | | |
| SOF EOD Facility - West | 3,547 | 3,547 | 3,547 | 3,547 |
| SOF Human Performance Training Center-West | 9,049 | 9,049 | 9,049 | 9,049 |
| Total Camp Pendleton, California | 12,596 | 12,596 | 12,596 | 12,596 |
| Coronado | | | | |
| SOF ATC Applied Instruction Facility | 14,819 | 14,819 | 14,819 | 14,819 |
| SOF ATC Training Facility | 18,329 | 18,329 | 18,329 | 18,329 |
| SOF Close Quarters Combat Facility | 12,768 | 12,768 | 12,768 | 12,768 |

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|--|-------------|----------------------|-------------|------------|
| -----Project Name----- | | | | |
| SOF NSWG-1 Operations Support Facility | 25,172 | 25,172 | 25,172 | 25,172 |
| Total Coronado | 71,088 | 71,088 | 71,088 | 71,088 |
| *U.S., Special Operations Command | 83,684 | 83,684 | 83,684 | 83,684 |
| **California | 944,084 | 884,731 | 884,731 | 884,731 |
| Colorado | | | | |
| Army | | | | |
| Fort Carson, Colorado | | | | |
| Vehicle Maintenance Shop | 77,000 | 77,000 | 77,000 | 77,000 |
| Total Fort Carson, Colorado | 77,000 | 77,000 | 77,000 | 77,000 |
| U.S., Special Operations Command | | | | |
| Fort Carson, Colorado | | | | |
| SOF Human Performance Training Center | 15,297 | 15,297 | 15,297 | 15,297 |
| SOF Mountaineering Facility | 9,000 | 9,000 | 9,000 | 9,000 |
| Total Fort Carson, Colorado | 24,297 | 24,297 | 24,297 | 24,297 |
| **Colorado | 101,297 | 101,297 | 101,297 | 101,297 |
| District Of Columbia | | | | |
| Navy | | | | |
| Naval Observatory | | | | |
| Master Time Clocks & Operations Facs (INC) | 115,600 | 40,000 | 40,000 | 40,000 |
| Total Naval Observatory | 115,600 | 40,000 | 40,000 | 40,000 |
| **District Of Columbia | 115,600 | 40,000 | 40,000 | 40,000 |
| Florida | | | | |
| Army National Guard | | | | |
| Panama City | | | | |
| National Guard Readiness Center | 25,000 | 25,000 | 25,000 | 25,000 |
| Total Panama City | 25,000 | 25,000 | 25,000 | 25,000 |
| Navy | | | | |
| Mayport | | | | |
| LCS Operational Training Facility Addition | 29,110 | 29,110 | 29,110 | 29,110 |
| LCS Support Facility | 82,350 | 82,350 | 82,350 | 82,350 |
| Total Mayport | 111,460 | 111,460 | 111,460 | 111,460 |
| Whiting Field | | | | |
| Air Traffice Control Tower (North Field) | 10,000 | 10,000 | 10,000 | 10,000 |
| Total Whiting Field | 10,000 | 10,000 | 10,000 | 10,000 |
| **Navy | 121,460 | 121,460 | 121,460 | 121,460 |

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| State/Component/Installation -----Project Name----- | Auth Amount | Auth for Appn Amount | Appn Amount | TOA Amount |
|--|----------------|-------------------------|----------------|---------------|
| Air Force | | | | |
| Eglin AFB | | | | |
| F-35A Integrated Trng Center Academics Bldg | 34,863 | 34,863 | 34,863 | 34,863 |
| F-35A Student Dormitory II | 28,000 | 28,000 | 28,000 | 28,000 |
| Total Eglin AFB | 62,863 | 62,863 | 62,863 | 62,863 |
| Macdill AFB | | | | |
| KC-135 Beddown Add Flight Simulator Training | 3,100 | 3,100 | 3,100 | 3,100 |
| Total Macdill AFB | 3,100 | 3,100 | 3,100 | 3,100 |
| Patrick AFB | | | | |
| Main Gate & Commercial Inspection Facility | 9,000 | 9,000 | 9,000 | 9,000 |
| Total Patrick AFB | 9,000 | 9,000 | 9,000 | 9,000 |
| Tyndall AFB | | | | |
| AIRCRAFT PARKING APRON | 45,000 | 45,000 | 45,000 | 45,000 |
| CHILD DEVELOPMENT CENTER | 41,000 | 41,000 | 41,000 | 41,000 |
| MAINTENANCE SQUADRON COMPLEX | 47,000 | 47,000 | 47,000 | 47,000 |
| MUNITIONS STORAGE FACILITIES | 25,000 | 25,000 | 25,000 | 25,000 |
| OPS/AIRCRAFT MAINTENANCE HANGER #1 | 78,000 | 78,000 | 78,000 | 78,000 |
| SITE DEVELOPMENT, UTILITIES & DEMO, PHASE I | 194,000 | 194,000 | 194,000 | 194,000 |
| Total Tyndall AFB | 430,000 | 430,000 | 430,000 | 430,000 |
| **Air Force | 504,963 | 504,963 | 504,963 | 504,963 |
| Air Force Reserve | | | | |
| Patrick AFB | | | | |
| HC-130J General Maintenance Hangar | 24,000 | 24,000 | 24,000 | 24,000 |
| Total Patrick AFB | 24,000 | 24,000 | 24,000 | 24,000 |
| **Florida | 675,423 | 675,423 | 675,423 | 675,423 |
| Georgia | | | | |
| Army | | | | |
| Fort Gordon | | | | |
| Cyber Instructional Fac and Network Ctr | 99,000 | 99,000 | 99,000 | 99,000 |
| Total Fort Gordon | 99,000 | 99,000 | 99,000 | 99,000 |
| Navy | | | | |
| Albany | | | | |
| Welding and Body Repair Shop Facility | 31,900 | 31,900 | 31,900 | 31,900 |
| Total Albany | 31,900 | 31,900 | 31,900 | 31,900 |
| Navy Reserve | | | | |
| Benning | | | | |
| Naval Operations Supt Ctr, Columbus Ft Bennin | 13,630 | 13,630 | 13,630 | 13,630 |
| Total Benning | 13,630 | 13,630 | 13,630 | 13,630 |
| **Georgia | 144,530 | 144,530 | 144,530 | 144,530 |

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|---|----------------|-------------------------|----------------|---------------|
| -----Project Name----- | ----- | ----- | ----- | ----- |
| Hawaii | | | | |
| Army | | | | |
| Fort Shafter | | | | |
| Command and Control Facility, Incr 4 | | 105,000 | 105,000 | 105,000 |
| Total Fort Shafter | | 105,000 | 105,000 | 105,000 |
| Wheeler Army Air Field | | | | |
| Rotary Wing Parking Apron | 50,000 | 50,000 | 50,000 | 50,000 |
| Total Wheeler Army Air Field | 50,000 | 50,000 | 50,000 | 50,000 |
| **Army | 50,000 | 155,000 | 155,000 | 155,000 |
| Navy | | | | |
| Joint Base Pearl Harbor-Hickam | | | | |
| Drydock Waterfront Facility | 45,000 | 45,000 | 45,000 | 45,000 |
| Total Joint Base Pearl Harbor-Hickam | 45,000 | 45,000 | 45,000 | 45,000 |
| Kaneohe Bay | | | | |
| Corrosion Control Hangar | 66,100 | 66,100 | 66,100 | 66,100 |
| Total Kaneohe Bay | 66,100 | 66,100 | 66,100 | 66,100 |
| Pearl City | | | | |
| Water Transmission Line | 78,320 | 78,320 | 78,320 | 78,320 |
| Total Pearl City | 78,320 | 78,320 | 78,320 | 78,320 |
| **Navy | 189,420 | 189,420 | 189,420 | 189,420 |
| Air National Guard | | | | |
| Joint Base Pearl Harbor-Hickam | | | | |
| Construct Addition to F-22 LO/CRF B3408 | 17,000 | 17,000 | 17,000 | 17,000 |
| Total Joint Base Pearl Harbor-Hickam | 17,000 | 17,000 | 17,000 | 17,000 |
| **Hawaii | 256,420 | 361,420 | 361,420 | 361,420 |
| Illinois | | | | |
| Army National Guard | | | | |
| Marseilles | | | | |
| Automated Record Fire Range | 5,000 | 5,000 | 5,000 | 5,000 |
| Total Marseilles | 5,000 | 5,000 | 5,000 | 5,000 |
| Air National Guard | | | | |
| Greater Peoria Regional Airport | | | | |
| Construct New Fire Crash/Rescue Station | 9,000 | 9,000 | 9,000 | 9,000 |
| Total Greater Peoria Regional Airport | 9,000 | 9,000 | 9,000 | 9,000 |
| **Illinois | 14,000 | 14,000 | 14,000 | 14,000 |

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| State/Component/Installation -----Project Name----- | Auth Amount | Auth for Appn Amount | Appn Amount | TOA Amount |
|--|----------------|-------------------------|----------------|---------------|
| Indiana | | | | |
| Army | | | | |
| Crane Army Ammunition Plant Railcar Holding Area | 16,000 | 16,000 | 16,000 | 16,000 |
| Total Crane Army Ammunition Plant | 16,000 | 16,000 | 16,000 | 16,000 |
| Air Force Reserve | | | | |
| Grissom ARB | | | | |
| Add/Alter Aircraft Maintenance Hangar | 12,100 | 12,100 | 12,100 | 12,100 |
| Aerial Port Facility | 9,400 | 9,400 | 9,400 | 9,400 |
| Total Grissom ARB | 21,500 | 21,500 | 21,500 | 21,500 |
| **Indiana | 37,500 | 37,500 | 37,500 | 37,500 |
| Kentucky | | | | |
| Army | | | | |
| Fort Campbell, Kentucky | | | | |
| Microgrid | 18,000 | 18,000 | 18,000 | 18,000 |
| Vehicle Maintenance Shop | 32,000 | 32,000 | 32,000 | 32,000 |
| Total Fort Campbell, Kentucky | 50,000 | 50,000 | 50,000 | 50,000 |
| Fort Knox | | | | |
| Digital Air/Ground Integration Range | 26,000 | 26,000 | 26,000 | 26,000 |
| Total Fort Knox | 26,000 | 26,000 | 26,000 | 26,000 |
| **Army | 76,000 | 76,000 | 76,000 | 76,000 |
| Department of Defense Education Agency | | | | |
| Fort Campbell, Kentucky | | | | |
| Ft Campbell Middle School | 62,634 | 62,634 | 62,634 | 62,634 |
| Total Fort Campbell, Kentucky | 62,634 | 62,634 | 62,634 | 62,634 |
| U.S., Special Operations Command | | | | |
| Fort Campbell, Kentucky | | | | |
| SOF Air/Ground Integ. Urban Live Fire Range | 9,091 | 9,091 | 9,091 | 9,091 |
| SOF Logistics Support Operations Facility | 5,435 | 5,435 | 5,435 | 5,435 |
| SOF Multi-Use Helicopter Training Facility | 5,138 | 5,138 | 5,138 | 5,138 |
| Total Fort Campbell, Kentucky | 19,664 | 19,664 | 19,664 | 19,664 |
| **Kentucky | 158,298 | 158,298 | 158,298 | 158,298 |
| Louisiana | | | | |
| Air Force | | | | |
| Barksdale AFB | | | | |
| Entrance Road and Gate Complex | 12,250 | 12,250 | 12,250 | 12,250 |
| Total Barksdale AFB | 12,250 | 12,250 | 12,250 | 12,250 |
| Air National Guard | | | | |
| New Orleans | | | | |
| NORTHCOM - Construct Alert Apron | 15,000 | 15,000 | 15,000 | 15,000 |

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| State/Component/Installation | Auth Amount | Auth for Appn Amount | Appn Amount | TOA Amount |
|---|----------------|-------------------------|----------------|---------------|
| -----Project Name----- | | | | |
| NORTHCOM - Construct Alert Facilities | 24,000 | 24,000 | 24,000 | 24,000 |
| Total New Orleans | 39,000 | 39,000 | 39,000 | 39,000 |
| **Louisiana | 51,250 | 51,250 | 51,250 | 51,250 |
| Maine | | | | |
| Navy | | | | |
| Kittery | | | | |
| Dry Dock #1 Superflood Basin | 109,960 | 109,960 | 109,960 | 109,960 |
| Extend Portal Crane Rail | 39,725 | 39,725 | 39,725 | 39,725 |
| Total Kittery | 149,685 | 149,685 | 149,685 | 149,685 |
| Defense Logistics Agency | | | | |
| Kittery | | | | |
| Consolidated Warehouse Replacement | 11,600 | 11,600 | 11,600 | 11,600 |
| Total Kittery | 11,600 | 11,600 | 11,600 | 11,600 |
| **Maine | 161,285 | 161,285 | 161,285 | 161,285 |
| Maryland | | | | |
| Army | | | | |
| Fort Meade | | | | |
| Cantonment Area Roads | 16,500 | 16,500 | 16,500 | 16,500 |
| Total Fort Meade | 16,500 | 16,500 | 16,500 | 16,500 |
| Air Force | | | | |
| Joint Base Andrews | | | | |
| Child Development Center | 13,000 | 13,000 | 13,000 | 13,000 |
| Military Working Dog Kennel | 8,000 | 8,000 | 8,000 | 8,000 |
| PAR Relocate Haz Cargo Pad and EOD Range | 37,000 | 37,000 | 37,000 | 37,000 |
| Presidential Aircraft Recap (PAR)Complex | | 129,116 | 129,116 | 129,116 |
| Total Joint Base Andrews | 58,000 | 187,116 | 187,116 | 187,116 |
| National Security Agency | | | | |
| Fort Meade | | | | |
| Mission Support Operations Warehouse Facility | 30,000 | 30,000 | 30,000 | 30,000 |
| NSAW Recapitalize Building #2 Inc 4 | | 218,000 | 218,000 | 218,000 |
| NSAW Recapitalize Building #3 INC | 775,000 | 99,000 | 99,000 | 99,000 |
| Total Fort Meade | 805,000 | 347,000 | 347,000 | 347,000 |
| **Maryland | 879,500 | 550,616 | 550,616 | 550,616 |
| Massachusetts | | | | |
| Air Force | | | | |
| Hanscom AFB | | | | |
| MIT-Lincoln Labs (West Lab CSL/MIF), Inc 2 | 540,000 | 90,000 | 90,000 | 90,000 |
| Total Hanscom AFB | 540,000 | 90,000 | 90,000 | 90,000 |

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| State/Component/Installation -----Project Name----- | Auth Amount | Auth for Appn Amount | Appn Amount | TOA Amount |
|--|----------------|-------------------------|--------------------|--------------------|
| Air Force Reserve Westover ARB Regional ISO Maintenance Hangar | 42,600 | 42,600 | 42,600 | 42,600 |
| Total Westover ARB | 42,600 | 42,600 | 42,600 | 42,600 |
| **Massachusetts | 582,600 | 132,600 | 132,600 | 132,600 |
| Minnesota Air National Guard Duluth IAP Construct Small Arms Range | 8,000 | 8,000 | 8,000 | 8,000 |
| Total Duluth IAP | 8,000 | 8,000 | 8,000 | 8,000 |
| **Minnesota | 8,000 | 8,000 | 8,000 | 8,000 |
| Mississippi Navy Gulfport Expeditionary Combat Skills Student Berthing | 22,300 | 22,300 | 22,300 | 22,300 |
| Total Gulfport | 22,300 | 22,300 | 22,300 | 22,300 |
| Air Force Reserve Keesler AFB Aeromedical Staging Squadron Facility | 4,550 | 4,550 | 4,550 | 4,550 |
| Total Keesler AFB | 4,550 | 4,550 | 4,550 | 4,550 |
| **Mississippi | 26,850 | 26,850 | 26,850 | 26,850 |
| Missouri National Geospatial Intelligence Agency St Louis Next NGA West (N2W) Complex Phase 1 Inc. 2 Next NGA West (N2W) Complex Phase 2 INC | 447,800 | 181,000 110,000 | 181,000 110,000 | 181,000 110,000 |
| Total St Louis | 447,800 | 291,000 | 291,000 | 291,000 |
| **Missouri | 447,800 | 291,000 | 291,000 | 291,000 |
| Montana Army National Guard Malta National Guard Readiness Center | 15,000 | 15,000 | 15,000 | 15,000 |
| Total Malta | 15,000 | 15,000 | 15,000 | 15,000 |
| Air National Guard Great Falls IAP Construct Aircraft Apron | 9,000 | 9,000 | 9,000 | 9,000 |
| Total Great Falls IAP | 9,000 | 9,000 | 9,000 | 9,000 |
| **Montana | 24,000 | 24,000 | 24,000 | 24,000 |

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|--|----------------|-------------------------|----------------|---------------|
| Nebraska | | | | |
| Air Force | | | | |
| Offutt AFB | | | | |
| MILSTAR SATELLITE COMM STATION | 26,000 | 26,000 | 26,000 | 26,000 |
| NC3 ALERT CAMPUS | 59,000 | 59,000 | 59,000 | 59,000 |
| NON-KINETIC OPERATIONS CAMPUS | 135,000 | 135,000 | 135,000 | 135,000 |
| Parking Lot, USSTRATCOM | 9,500 | 9,500 | 9,500 | 9,500 |
| Total Offutt AFB | 229,500 | 229,500 | 229,500 | 229,500 |
| **Nebraska | 229,500 | 229,500 | 229,500 | 229,500 |
| Nevada | | | | |
| Army National Guard | | | | |
| North Las Vegas | | | | |
| National Guard Readiness Center | 32,000 | 32,000 | 32,000 | 32,000 |
| Total North Las Vegas | 32,000 | 32,000 | 32,000 | 32,000 |
| Air Force | | | | |
| Creech AFB | | | | |
| MQ-9 CPIP GCS OPERATIONS FACILITY | 31,000 | 31,000 | 31,000 | 31,000 |
| MQ-9 CPIP OPS & COMMAND CENTER FACILITY | 28,000 | 28,000 | 28,000 | 28,000 |
| Total Creech AFB | 59,000 | 59,000 | 59,000 | 59,000 |
| Nellis AFB | | | | |
| CRH Simulator | | | | |
| | 5,900 | 5,900 | 5,900 | 5,900 |
| Total Nellis AFB | 5,900 | 5,900 | 5,900 | 5,900 |
| **Air Force | 64,900 | 64,900 | 64,900 | 64,900 |
| **Nevada | 96,900 | 96,900 | 96,900 | 96,900 |
| New Hampshire | | | | |
| Army National Guard | | | | |
| Pembroke | | | | |
| National Guard Readiness Center | 12,000 | 12,000 | 12,000 | 12,000 |
| Total Pembroke | 12,000 | 12,000 | 12,000 | 12,000 |
| **New Hampshire | 12,000 | 12,000 | 12,000 | 12,000 |
| New Jersey | | | | |
| Army | | | | |
| Picatinny Arsenal | | | | |
| Munitions Disassembly Complex | 41,000 | 41,000 | 41,000 | 41,000 |
| Total Picatinny Arsenal | 41,000 | 41,000 | 41,000 | 41,000 |
| Air Force | | | | |
| Joint Base McGuire-Dix-Lakehurst | | | | |
| Commerical Gate Security Improvements | 9,900 | 9,900 | 9,900 | 9,900 |
| Total Joint Base McGuire-Dix-Lakehurst | 9,900 | 9,900 | 9,900 | 9,900 |

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|--|----------------|-------------------------|----------------|---------------|
| Defense Logistics Agency | | | | |
| Joint Base McGuire-Dix-Lakehurst | | | | |
| Hot Cargo Hydrant System Replacement | 10,200 | 10,200 | 10,200 | 10,200 |
| Total Joint Base McGuire-Dix-Lakehurst | 10,200 | 10,200 | 10,200 | 10,200 |
| **New Jersey | 61,100 | 61,100 | 61,100 | 61,100 |
| New Mexico | | | | |
| Army | | | | |
| White Sands | | | | |
| Information Systems Facility | 40,000 | 40,000 | 40,000 | 40,000 |
| Total White Sands | 40,000 | 40,000 | 40,000 | 40,000 |
| Air Force | | | | |
| Holloman AFB | | | | |
| MQ-9 FTU Ops Facility | 85,000 | 85,000 | 85,000 | 85,000 |
| Total Holloman AFB | 85,000 | 85,000 | 85,000 | 85,000 |
| Kirtland AFB | | | | |
| Wyoming Gate Upgrade for AT Compliance | 7,000 | 7,000 | 7,000 | 7,000 |
| Total Kirtland AFB | 7,000 | 7,000 | 7,000 | 7,000 |
| **Air Force | 92,000 | 92,000 | 92,000 | 92,000 |
| **New Mexico | 132,000 | 132,000 | 132,000 | 132,000 |
| New York | | | | |
| Army | | | | |
| U.S. Military Academy | | | | |
| Engineering Center | 95,000 | 95,000 | 95,000 | 95,000 |
| Parking Structure | 65,000 | 65,000 | 65,000 | 65,000 |
| Total U.S. Military Academy | 160,000 | 160,000 | 160,000 | 160,000 |
| Air Force | | | | |
| Rome Research Site | | | | |
| AT Perimeter Security/ECP | 14,200 | 14,200 | 14,200 | 14,200 |
| Total Rome Research Site | 14,200 | 14,200 | 14,200 | 14,200 |
| Air National Guard | | | | |
| Francis S. Gabreski Airport | | | | |
| Security Forces/Comm.Training Facility | 20,000 | 20,000 | 20,000 | 20,000 |
| Total Francis S. Gabreski Airport | 20,000 | 20,000 | 20,000 | 20,000 |
| Air Force Reserve | | | | |
| Niagara Falls IAP | | | | |
| Physical Fitness Center | 14,000 | 14,000 | 14,000 | 14,000 |
| Total Niagara Falls IAP | 14,000 | 14,000 | 14,000 | 14,000 |
| **New York | 208,200 | 208,200 | 208,200 | 208,200 |

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|---|-------------|----------------------|-------------|------------|
| -----Project Name----- | | | | |
| North Carolina | | | | |
| Army | | | | |
| Fort Bragg | | | | |
| Dining Facility | 10,000 | 10,000 | 10,000 | 10,000 |
| Total Fort Bragg | 10,000 | 10,000 | 10,000 | 10,000 |
| Army National Guard | | | | |
| Fort Fisher | | | | |
| Adminstrative Building, General Purpose | 17,400 | 17,400 | 17,400 | 17,400 |
| Total Fort Fisher | 17,400 | 17,400 | 17,400 | 17,400 |
| Navy | | | | |
| Camp Lejeune, North Carolina | | | | |
| 1st Bn, 8th Marines Bn HQ Replacement | 20,635 | 20,635 | 20,635 | 20,635 |
| 22nd, 24th, and 26th MEU HQs Replacement | 31,110 | 31,110 | 31,110 | 31,110 |
| 2D MARDIV Regimental Headquarters Replacement | 64,155 | 64,155 | 64,155 | 64,155 |
| 2D Tank BN/CO HQ and Armory Replacement | 30,154 | 30,154 | 30,154 | 30,154 |
| 2D Transportation Support Bn HQs Replacement | 17,413 | 17,413 | 17,413 | 17,413 |
| 2nd Radio BN Complex, Phase 2 (INC) | 51,300 | 25,650 | 25,650 | 25,650 |
| CLB Headquarters Facilities Replacement | 24,788 | 24,788 | 24,788 | 24,788 |
| Environmental Management Division Replacement | 11,658 | 11,658 | 11,658 | 11,658 |
| Onslow Beach Bridge Replacement | 88,726 | 88,726 | 88,726 | 88,726 |
| Railroad Trestle Replacement | 67,034 | 67,034 | 67,034 | 67,034 |
| Total Camp Lejeune, North Carolina | 406,973 | 381,323 | 381,323 | 381,323 |
| Cherry Point Marine Corps Air Station | | | | |
| Aircraft Maintenance Hangar (INC) | 133,970 | 60,000 | 60,000 | 60,000 |
| Fire Station Replacement | 58,595 | 58,595 | 58,595 | 58,595 |
| Flightline Utility Modernization (INC) | 106,860 | 55,000 | 55,000 | 55,000 |
| Motor Transportation / Comm Shop Replacement | 32,785 | 32,785 | 32,785 | 32,785 |
| POM/H&HS & MWHS-2 Headquarters Replacement | 65,845 | 65,845 | 65,845 | 65,845 |
| Station Academic Facility/Auditorium Replace | 17,525 | 17,525 | 17,525 | 17,525 |
| Total Cherry Point Marine Corps Air Station | 415,580 | 289,750 | 289,750 | 289,750 |
| **Navy | 822,553 | 671,073 | 671,073 | 671,073 |
| Air Force | | | | |
| Seymour Johnson AFB | | | | |
| Air Traffic Control Tower/Base Ops Facility | 6,000 | 6,000 | 6,000 | 6,000 |
| Total Seymour Johnson AFB | 6,000 | 6,000 | 6,000 | 6,000 |
| Defense Health Agency | | | | |
| New River | | | | |
| Amb Care Center/Dental Clinic Replacement | 32,580 | 32,580 | 32,580 | 32,580 |
| Total New River | 32,580 | 32,580 | 32,580 | 32,580 |
| U.S., Special Operations Command | | | | |
| Fort Bragg | | | | |
| SOF Replace Training Maze and Tower | 12,109 | 12,109 | 12,109 | 12,109 |
| SOF SERE Resistance Training Lab. Complex | 20,257 | 20,257 | 20,257 | 20,257 |
| Total Fort Bragg | 32,366 | 32,366 | 32,366 | 32,366 |
| **North Carolina | 920,899 | 769,419 | 769,419 | 769,419 |

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| State/Component/Installation | Auth Amount | Auth for Appn Amount | Appn Amount | TOA Amount |
|---|-------------|----------------------|-------------|------------|
| -----Project Name----- | | | | |
| North Dakota | | | | |
| Army National Guard | | | | |
| Fargo | | | | |
| National Guard Readiness Center | 32,000 | 32,000 | 32,000 | 32,000 |
| Total Fargo | 32,000 | 32,000 | 32,000 | 32,000 |
| Air Force | | | | |
| Minot AFB | | | | |
| CONSOLIDATED HELO/TRFOPS/AMU AND ALERT FACILI | 66,000 | 66,000 | 66,000 | 66,000 |
| Total Minot AFB | 66,000 | 66,000 | 66,000 | 66,000 |
| **North Dakota | 98,000 | 98,000 | 98,000 | 98,000 |
| Ohio | | | | |
| Army National Guard | | | | |
| Camp Ravenna | | | | |
| Automated Multipurpose Machine Gun (MPMG) Ran | 7,400 | 7,400 | 7,400 | 7,400 |
| Total Camp Ravenna | 7,400 | 7,400 | 7,400 | 7,400 |
| Air Force | | | | |
| Wright-Patterson AFB | | | | |
| ADAL Intelligence Production Complex (NASIC) | 425,000 | 61,000 | 61,000 | 61,000 |
| Total Wright-Patterson AFB | 425,000 | 61,000 | 61,000 | 61,000 |
| Air National Guard | | | | |
| Mansfield Lahm Airport | | | | |
| Replace Fire Station | 13,000 | 13,000 | 13,000 | 13,000 |
| Total Mansfield Lahm Airport | 13,000 | 13,000 | 13,000 | 13,000 |
| Air Force Reserve | | | | |
| Youngstown Map | | | | |
| Relocate Main Gate | 8,800 | 8,800 | 8,800 | 8,800 |
| Total Youngstown Map | 8,800 | 8,800 | 8,800 | 8,800 |
| **Ohio | 454,200 | 90,200 | 90,200 | 90,200 |
| Oklahoma | | | | |
| Army National Guard | | | | |
| Lexington | | | | |
| Aircraft Vehicle Storage Building | 11,000 | 11,000 | 11,000 | 11,000 |
| Total Lexington | 11,000 | 11,000 | 11,000 | 11,000 |
| Air Force | | | | |
| Altus AFB | | | | |
| KC-46A FTU/FTC Simulator Facility Ph 3 | 12,000 | 12,000 | 12,000 | 12,000 |
| Total Altus AFB | 12,000 | 12,000 | 12,000 | 12,000 |
| Tinker AFB | | | | |
| Commercial Vehicle Visitor Control Facility | 14,000 | 14,000 | 14,000 | 14,000 |
| KC-46A Depot Fuel Maintenance Hangar | 85,000 | 85,000 | 85,000 | 85,000 |
| KC-46A Depot Maintenance Hangar | 81,000 | 81,000 | 81,000 | 81,000 |
| Total Tinker AFB | 180,000 | 180,000 | 180,000 | 180,000 |
| **Air Force | 192,000 | 192,000 | 192,000 | 192,000 |

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| State/Component/Installation -----Project Name----- | Auth Amount | Auth for Appn Amount | Appn Amount | TOA Amount |
|--|----------------|-------------------------|----------------|---------------|
| Defense Logistics Agency | | | | |
| McAlester AAP | | | | |
| Bulk Diesel System Replacement | 7,000 | 7,000 | 7,000 | 7,000 |
| Total McAlester AAP | 7,000 | 7,000 | 7,000 | 7,000 |
| **Oklahoma | 210,000 | 210,000 | 210,000 | 210,000 |
| Oregon | | | | |
| Army National Guard | | | | |
| Boardman | | | | |
| Tactical Unmanned Aerial Vehicle Hangar | 11,000 | 11,000 | 11,000 | 11,000 |
| Total Boardman | 11,000 | 11,000 | 11,000 | 11,000 |
| **Oregon | 11,000 | 11,000 | 11,000 | 11,000 |
| Pennsylvania | | | | |
| Navy | | | | |
| Philadelphia | | | | |
| Submarine Propulsor Manufacturing Support Fac | 71,050 | 71,050 | 71,050 | 71,050 |
| Total Philadelphia | 71,050 | 71,050 | 71,050 | 71,050 |
| Air National Guard | | | | |
| Fort Indiantown Gap | | | | |
| Replace Operations Training/Dining Hall | 8,000 | 8,000 | 8,000 | 8,000 |
| Total Fort Indiantown Gap | 8,000 | 8,000 | 8,000 | 8,000 |
| **Pennsylvania | 79,050 | 79,050 | 79,050 | 79,050 |
| South Carolina | | | | |
| Army | | | | |
| Fort Jackson | | | | |
| Trainee Barracks Complex 3, Ph2 | 52,000 | 52,000 | 52,000 | 52,000 |
| Total Fort Jackson | 52,000 | 52,000 | 52,000 | 52,000 |
| Navy | | | | |
| Beaufort | | | | |
| Cryogenics Facility | 6,300 | 6,300 | 6,300 | 6,300 |
| Laurel Bay Fire Station Replacement | 10,750 | 10,750 | 10,750 | 10,750 |
| Recycling/Hazardous Waste Facility | 9,517 | 9,517 | 9,517 | 9,517 |
| Total Beaufort | 26,567 | 26,567 | 26,567 | 26,567 |
| Parris Island | | | | |
| Range Improvements & Modernization, Phase 2 | 35,190 | 35,190 | 35,190 | 35,190 |
| Total Parris Island | 35,190 | 35,190 | 35,190 | 35,190 |
| **Navy | 61,757 | 61,757 | 61,757 | 61,757 |

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| State/Component/Installation -----Project Name----- | Auth Amount | Auth for Appn Amount | Appn Amount | TOA Amount |
|--|----------------|-------------------------|----------------|---------------|
| Air Force | | | | |
| Shaw AFB | | | | |
| CPIP MQ-9 MCE GROUP | 53,000 | 53,000 | 53,000 | 53,000 |
| Total Shaw AFB | 53,000 | 53,000 | 53,000 | 53,000 |
| **South Carolina | 166,757 | 166,757 | 166,757 | 166,757 |
| South Dakota | | | | |
| Army National Guard | | | | |
| Rapid City | | | | |
| National Guard Readiness Center | 15,000 | 15,000 | 15,000 | 15,000 |
| Total Rapid City | 15,000 | 15,000 | 15,000 | 15,000 |
| **South Dakota | 15,000 | 15,000 | 15,000 | 15,000 |
| Texas | | | | |
| Army | | | | |
| Fort Bliss | | | | |
| Supply Support Activity | 24,000 | 24,000 | 24,000 | 24,000 |
| Total Fort Bliss | 24,000 | 24,000 | 24,000 | 24,000 |
| Fort Hood, Texas | | | | |
| Supply Support Activity | 9,600 | 9,600 | 9,600 | 9,600 |
| Total Fort Hood, Texas | 9,600 | 9,600 | 9,600 | 9,600 |
| **Army | 33,600 | 33,600 | 33,600 | 33,600 |
| Air Force | | | | |
| Joint Base San Antonio | | | | |
| BMT Recruit Dormitory 6 | 25,000 | 25,000 | 25,000 | 25,000 |
| Total Joint Base San Antonio | 25,000 | 25,000 | 25,000 | 25,000 |
| Defense Logistics Agency | | | | |
| Joint Base San Antonio | | | | |
| Energy Aerospace Operations Facility | 10,200 | 10,200 | 10,200 | 10,200 |
| Total Joint Base San Antonio | 10,200 | 10,200 | 10,200 | 10,200 |
| Red River Army Depot | | | | |
| General Purpose Warehouse | 71,500 | 71,500 | 71,500 | 71,500 |
| Total Red River Army Depot | 71,500 | 71,500 | 71,500 | 71,500 |
| **Defense Logistics Agency | 81,700 | 81,700 | 81,700 | 81,700 |
| **Texas | 140,300 | 140,300 | 140,300 | 140,300 |

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| State/Component/Installation -----Project Name----- | Auth Amount | Auth for Appn Amount | Appn Amount | TOA Amount |
|--|----------------|-------------------------|----------------|---------------|
| Utah | | | | |
| Navy | | | | |
| Hill AFB D5 Missile Motor Receipt/Storage Fac (INC) | 105,520 | 55,000 | 55,000 | 55,000 |
| Total Hill AFB | 105,520 | 55,000 | 55,000 | 55,000 |
| Air Force | | | | |
| Hill AFB Composite Aircraft Antenna Calibration Fac | 26,000 | 26,000 | 26,000 | 26,000 |
| Total Hill AFB | 26,000 | 26,000 | 26,000 | 26,000 |
| **Utah | 131,520 | 81,000 | 81,000 | 81,000 |
| Virginia | | | | |
| Army | | | | |
| Arlington Cantonment Area Roads, Paved | 30,000 | 30,000 | 30,000 | 30,000 |
| Total Arlington | 30,000 | 30,000 | 30,000 | 30,000 |
| Navy | | | | |
| Portsmouth Ships Maintenance Facility | 26,120 | 26,120 | 26,120 | 26,120 |
| Total Portsmouth | 26,120 | 26,120 | 26,120 | 26,120 |
| Quantico | | | | |
| Ammunition Supply Point Upgrade, Phase 2 | 13,100 | 13,100 | 13,100 | 13,100 |
| Total Quantico | 13,100 | 13,100 | 13,100 | 13,100 |
| **Navy | 39,220 | 39,220 | 39,220 | 39,220 |
| Air Force | | | | |
| Joint Base Langley-Eustis CONSOLIDATED OPS/MAINTENANCE HANGAR | 45,000 | 45,000 | 45,000 | 45,000 |
| LOW OBSERVABLE COMPONENT REPAIR FAC | 58,000 | 58,000 | 58,000 | 58,000 |
| TRAINING SUPPORT SQUADRON FACILITY | 52,000 | 52,000 | 52,000 | 52,000 |
| Total Joint Base Langley-Eustis | 155,000 | 155,000 | 155,000 | 155,000 |
| Air National Guard | | | | |
| Joint Base Langley-Eustis Construct Cyber Ops Facility | 10,000 | 10,000 | 10,000 | 10,000 |
| Total Joint Base Langley-Eustis | 10,000 | 10,000 | 10,000 | 10,000 |
| Defense Logistics Agency | | | | |
| Joint Base Langley-Eustis Fuel Facilities Replacement | 6,900 | 6,900 | 6,900 | 6,900 |
| Ground Vehicle Fueling Facility Replacement | 5,800 | 5,800 | 5,800 | 5,800 |
| Total Joint Base Langley-Eustis | 12,700 | 12,700 | 12,700 | 12,700 |

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(\$ Thousands)

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| State/Component/Installation -----Project Name----- | Auth Amount | Auth for Appn Amount | Appn Amount | TOA Amount |
|--|----------------|-------------------------|----------------|---------------|
| U.S., Special Operations Command | | | | |
| Dam Neck | | | | |
| SOF Magazines | 8,959 | 8,959 | 8,959 | 8,959 |
| Total Dam Neck | 8,959 | 8,959 | 8,959 | 8,959 |
| Fort A.P. Hill | | | | |
| Training Campus | 11,734 | 11,734 | 11,734 | 11,734 |
| Total Fort A.P. Hill | 11,734 | 11,734 | 11,734 | 11,734 |
| Fort Belvoir | | | | |
| Human Performance Training Center | 6,127 | 6,127 | 6,127 | 6,127 |
| Total Fort Belvoir | 6,127 | 6,127 | 6,127 | 6,127 |
| Humphreys Engineer Center | | | | |
| Maintenance and Supply Facility | 20,257 | 20,257 | 20,257 | 20,257 |
| Total Humphreys Engineer Center | 20,257 | 20,257 | 20,257 | 20,257 |
| **U.S., Special Operations Command | 47,077 | 47,077 | 47,077 | 47,077 |
| Washington Headquarters Services | | | | |
| Pentagon | | | | |
| Exterior Infrastruc. & Security Improvements | 23,650 | 23,650 | 23,650 | 23,650 |
| North Village VACP & Fencing | 12,200 | 12,200 | 12,200 | 12,200 |
| Total Pentagon | 35,850 | 35,850 | 35,850 | 35,850 |
| **Virginia | 329,847 | 329,847 | 329,847 | 329,847 |
| Washington | | | | |
| Army Reserve | | | | |
| Yakima | | | | |
| ECS Modified TEMF | 23,000 | 23,000 | 23,000 | 23,000 |
| Total Yakima | 23,000 | 23,000 | 23,000 | 23,000 |
| Navy | | | | |
| Bangor | | | | |
| Pier and Maintenance Facility | 88,960 | 88,960 | 88,960 | 88,960 |
| Total Bangor | 88,960 | 88,960 | 88,960 | 88,960 |
| Whidbey Island | | | | |
| Fleet Support Facility | 19,450 | 19,450 | 19,450 | 19,450 |
| Next Generation Jammer Facility | 7,930 | 7,930 | 7,930 | 7,930 |
| Total Whidbey Island | 27,380 | 27,380 | 27,380 | 27,380 |
| **Navy | 116,340 | 116,340 | 116,340 | 116,340 |
| Air Force | | | | |
| Fairchild AFB | | | | |
| ADAL JPRA C2 Mission Support Facility | 14,000 | 14,000 | 14,000 | 14,000 |
| Total Fairchild AFB | 14,000 | 14,000 | 14,000 | 14,000 |

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| State/Component/Installation -----Project Name----- | Auth Amount | Auth for Appn Amount | Appn Amount | TOA Amount |
|---|-------------------|-------------------------|-------------------|-------------------|
| Defense Logistics Agency Joint Base Lewis-Mcchord Refueling Facility | 26,200 | 26,200 | 26,200 | 26,200 |
| Total Joint Base Lewis-Mcchord | 26,200 | 26,200 | 26,200 | 26,200 |
| **Washington | 179,540 | 179,540 | 179,540 | 179,540 |
| Wisconsin Army Reserve Fort McCoy Transient Training Barracks | 23,000 | 23,000 | 23,000 | 23,000 |
| Total Fort McCoy | 23,000 | 23,000 | 23,000 | 23,000 |
| ***FAMILY HOUSING*** | | | | |
| Army Fort McCoy Family Housing New Construction | {6,200} | {6,200} | {6,200} | {6,200} |
| Total Fort McCoy FAMILY HOUSING | {6,200} | {6,200} | {6,200} | {6,200} |
| **Wisconsin FAMILY HOUSING | 23,000 {6,200} | 23,000 {6,200} | 23,000 {6,200} | 23,000 {6,200} |
| Conus Classified U.S., Special Operations Command Classified Location Battalion Complex, PH2 | 49,222 | 49,222 | 49,222 | 49,222 |
| Total Classified Location | 49,222 | 49,222 | 49,222 | 49,222 |
| **Conus Classified | 49,222 | 49,222 | 49,222 | 49,222 |

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| State/Component/Installation -----Project Name----- | Auth Amount | Auth for Appn Amount | Appn Amount | TOA Amount |
|--|----------------------|-------------------------|----------------------|----------------------|
| Totals ----- | | | | |
| Army FAMILY HOUSING | 1,025,100 {6,200} | 1,130,100 {6,200} | 1,130,100 {6,200} | 1,130,100 {6,200} |
| Navy | 2,645,835 | 2,308,882 | 2,308,882 | 2,308,882 |
| Air Force | 2,862,963 | 2,178,079 | 2,196,079 | 2,196,079 |
| Defense-Wide | 2,018,374 | 1,359,574 | 1,403,574 | 1,403,574 |
| Inside the United States FAMILY HOUSING | 8,552,272 {6,200} | 6,976,635 {6,200} | 7,038,635 {6,200} | 7,038,635 {6,200} |

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| State/Component/Installation -----Project Name----- | Auth Amount | Auth for Appn Amount | Appn Amount | TOA Amount |
|--|----------------|-------------------------|----------------|---------------|
| Bahamas | | | | |
| Navy | | | | |
| Andros Island | | | | |
| AUTEK Austere Quarters | 31,050 | 31,050 | 31,050 | 31,050 |
| Total Andros Island | 31,050 | 31,050 | 31,050 | 31,050 |
| **Bahamas | 31,050 | 31,050 | 31,050 | 31,050 |
| Bahrain Island | | | | |
| Navy | | | | |
| SW Asia | | | | |
| Fleet Maintenance Facility & TOC | 26,340 | 26,340 | 26,340 | 26,340 |
| Total SW Asia | 26,340 | 26,340 | 26,340 | 26,340 |
| **Bahrain Island | 26,340 | 26,340 | 26,340 | 26,340 |
| Belgium | | | | |
| Department of Defense Education Agency | | | | |
| Chievres AB | | | | |
| Europe West District Superintendent's Office | 14,305 | 14,305 | 14,305 | 14,305 |
| Total Chievres AB | 14,305 | 14,305 | 14,305 | 14,305 |
| **Belgium | 14,305 | 14,305 | 14,305 | 14,305 |
| Bulgaria | | | | |
| Army | | | | |
| Nevo Selo Fos | | | | |
| EDI: Ammunition Holding Area | 5,200 | 5,200 | 5,200 | 5,200 |
| Total Nevo Selo Fos | 5,200 | 5,200 | 5,200 | 5,200 |
| **Bulgaria | 5,200 | 5,200 | 5,200 | 5,200 |
| Germany | | | | |
| Army | | | | |
| East Camp Grafenwoehr | | | | |
| Mission Training Complex | 31,000 | 31,000 | 31,000 | 31,000 |
| Total East Camp Grafenwoehr | 31,000 | 31,000 | 31,000 | 31,000 |
| ***FAMILY HOUSING*** | | | | |
| Army | | | | |
| Baumholder | | | | |
| Family Housing Improvements | | {32,000} | {32,000} | {32,000} |
| Total Baumholder | | {32,000} | {32,000} | {32,000} |
| FAMILY HOUSING | | {32,000} | {32,000} | {32,000} |
| Navy | | | | |
| Panzer Kaserne | | | | |
| MARFOREUR HQ Modernization and Expansion | 43,950 | 43,950 | 43,950 | 43,950 |
| Total Panzer Kaserne | 43,950 | 43,950 | 43,950 | 43,950 |

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|--|----------------|-------------------------|----------------|---------------|
| Air Force | | | | |
| Ramstein AB | | | | |
| EDI - KMC DABS-FEV/RH Storage Warehouses | 119,000 | 119,000 | 119,000 | 119,000 |
| Total Ramstein AB | 119,000 | 119,000 | 119,000 | 119,000 |
| Defense Health Agency | | | | |
| Rhine Ordnance Barracks | | | | |
| Medical Center Replacement Inc. 8 | | 319,589 | 319,589 | 319,589 |
| Total Rhine Ordnance Barracks | | 319,589 | 319,589 | 319,589 |
| Department of Defense Education Agency | | | | |
| Kaiserlautern AB | | | | |
| Kaiserslautern Middle School | 99,955 | 99,955 | 99,955 | 99,955 |
| Total Kaiserlautern AB | 99,955 | 99,955 | 99,955 | 99,955 |
| Weisbaden | | | | |
| Clay Kaserne Elementary School | 56,048 | 56,048 | 56,048 | 56,048 |
| Total Weisbaden | 56,048 | 56,048 | 56,048 | 56,048 |
| *Department of Defense Education Agency | 156,003 | 156,003 | 156,003 | 156,003 |
| U.S., Special Operations Command | | | | |
| Baumholder | | | | |
| SOF Joint Parachute Rigging Facility | 11,504 | 11,504 | 11,504 | 11,504 |
| Total Baumholder | 11,504 | 11,504 | 11,504 | 11,504 |
| **Germany | 361,457 | 681,046 | 681,046 | 681,046 |
| FAMILY HOUSING | | {32,000} | {32,000} | {32,000} |
| Greece | | | | |
| Navy | | | | |
| Souda Bay | | | | |
| EDI: Joint Mobility Processing Center | 41,650 | 41,650 | 41,650 | 41,650 |
| EDI: Marathi Logistics Support Center | 6,200 | 6,200 | 6,200 | 6,200 |
| Total Souda Bay | 47,850 | 47,850 | 47,850 | 47,850 |
| **Greece | 47,850 | 47,850 | 47,850 | 47,850 |
| Guam | | | | |
| Navy | | | | |
| Andersen AFB | | | | |
| Machine Gun Range (INC) | 141,287 | 50,000 | 50,000 | 50,000 |
| Total Andersen AFB | 141,287 | 50,000 | 50,000 | 50,000 |
| Joint Region Marianas | | | | |
| ACE Gym & Dining | 27,910 | 27,910 | 27,910 | 27,910 |
| Earth Covered Magazines | 52,270 | 52,270 | 52,270 | 52,270 |
| Ordnance Ops | 22,020 | 22,020 | 22,020 | 22,020 |
| Unaccompanied Enlisted Housing | 36,170 | 36,170 | 36,170 | 36,170 |
| X-ray Wharf Improvements (Berth 2) | 75,600 | 75,600 | | |
| Total Joint Region Marianas | 213,970 | 213,970 | 138,370 | 138,370 |
| **Navy | 355,257 | 263,970 | 188,370 | 188,370 |

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|--|----------------|-------------------------|----------------|---------------|
| Air Force | | | | |
| Joint Region Marianas | | | | |
| Hayman Munitions Storage Igloos MSA 2 | 9,800 | 9,800 | 9,800 | 9,800 |
| Total Joint Region Marianas | 9,800 | 9,800 | 9,800 | 9,800 |
| **Guam | 365,057 | 273,770 | 198,170 | 198,170 |
| Guantanamo Bay, Cuba | | | | |
| Navy | | | | |
| Guantanamo Bay Naval Station | | | | |
| Consolidated Fire Station | 24,500 | 24,500 | 24,500 | 24,500 |
| Solid Waste Management Facility | 85,000 | 85,000 | 85,000 | 85,000 |
| Total Guantanamo Bay Naval Station | 109,500 | 109,500 | 109,500 | 109,500 |
| Defense Health Agency | | | | |
| Guantanamo Bay Naval Station | | | | |
| Working Dog Treatment Facility Replacement | 9,080 | 9,080 | 9,080 | 9,080 |
| Total Guantanamo Bay Naval Station | 9,080 | 9,080 | 9,080 | 9,080 |
| **Guantanamo Bay, Cuba | 118,580 | 118,580 | 118,580 | 118,580 |
| Honduras | | | | |
| Army | | | | |
| Soto Cano AB | | | | |
| Barracks | 21,000 | 21,000 | 21,000 | 21,000 |
| Total Soto Cano AB | 21,000 | 21,000 | 21,000 | 21,000 |
| **Honduras | 21,000 | 21,000 | 21,000 | 21,000 |
| Italy | | | | |
| ***FAMILY HOUSING*** | | | | |
| Army | | | | |
| Vicenza | | | | |
| Family Housing New Construction | {95,134} | {95,134} | {95,134} | {95,134} |
| Total Vicenza | {95,134} | {95,134} | {95,134} | {95,134} |
| FAMILY HOUSING | {95,134} | {95,134} | {95,134} | {95,134} |
| Navy | | | | |
| Sigonella | | | | |
| EDI: P-8A Taxiway and Apron Upgrades | 66,050 | 66,050 | 66,050 | 66,050 |
| Total Sigonella | 66,050 | 66,050 | 66,050 | 66,050 |
| **Italy | 66,050 | 66,050 | 66,050 | 66,050 |
| FAMILY HOUSING | {95,134} | {95,134} | {95,134} | {95,134} |

FY 2019 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Specified Outside the United States
(\$ Thousands)

Data as of Feb 2020

| State/Component/Installation -----Project Name----- | Auth Amount | Auth for Appn Amount | Appn Amount | TOA Amount |
|--|----------------|-------------------------|----------------|---------------|
| Japan | | | | |
| Navy | | | | |
| Kadena AB | | | | |
| Tactical Operations Center | 9,049 | 9,049 | 9,049 | 9,049 |
| Total Kadena AB | 9,049 | 9,049 | 9,049 | 9,049 |
| Defense Logistics Agency | | | | |
| Iwakuni | | | | |
| Fuel Pier | 33,200 | 33,200 | 33,200 | 33,200 |
| Total Iwakuni | 33,200 | 33,200 | 33,200 | 33,200 |
| Kadena AB | | | | |
| Truck Unload Facilities | 21,400 | 21,400 | 21,400 | 21,400 |
| Total Kadena AB | 21,400 | 21,400 | 21,400 | 21,400 |
| **Defense Logistics Agency | 54,600 | 54,600 | 54,600 | 54,600 |
| Department of Defense Education Agency | | | | |
| Camp Mctureous | | | | |
| Bechtel Elementary School | 94,851 | 94,851 | 94,851 | 94,851 |
| Total Camp Mctureous | 94,851 | 94,851 | 94,851 | 94,851 |
| Yokosuka | | | | |
| Kinnick High School INC | 170,386 | 40,000 | 40,000 | 40,000 |
| Total Yokosuka | 170,386 | 40,000 | 40,000 | 40,000 |
| **Department of Defense Education Agency | 265,237 | 134,851 | 134,851 | 134,851 |
| **Japan | 328,886 | 198,500 | 198,500 | 198,500 |
| Korea | | | | |
| Army | | | | |
| Camp Tango | | | | |
| Command and Control Facility | 17,500 | 17,500 | 17,500 | 17,500 |
| Total Camp Tango | 17,500 | 17,500 | 17,500 | 17,500 |
| ***FAMILY HOUSING*** | | | | |
| Army | | | | |
| Camp Humphreys | | | | |
| Family Housing New Construction Incr 3 | | {85,000} | {85,000} | {85,000} |
| Total Camp Humphreys | | {85,000} | {85,000} | {85,000} |
| FAMILY HOUSING | | {85,000} | {85,000} | {85,000} |
| Camp Walker | | | | |
| Family Housing Replacement Construction | {68,000} | {68,000} | {68,000} | {68,000} |
| Total Camp Walker | {68,000} | {68,000} | {68,000} | {68,000} |
| FAMILY HOUSING | {68,000} | {68,000} | {68,000} | {68,000} |
| **Army | {68,000} | {153,000} | {153,000} | {153,000} |
| **Korea | 17,500 | 17,500 | 17,500 | 17,500 |
| FAMILY HOUSING | {68,000} | {153,000} | {153,000} | {153,000} |

FY 2019 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Specified Outside the United States
(\$ Thousands)

Data as of Feb 2020

| State/Component/Installation -----Project Name----- | Auth Amount | Auth for Appn Amount | Appn Amount | TOA Amount |
|--|----------------|-------------------------|----------------|---------------|
| Kuwait | | | | |
| Army | | | | |
| Camp Arifjan, Kuwait | | | | |
| Vehicle Maintenance Shop | 44,000 | 44,000 | 44,000 | 44,000 |
| Total Camp Arifjan, Kuwait | 44,000 | 44,000 | 44,000 | 44,000 |
| **Kuwait | 44,000 | 44,000 | 44,000 | 44,000 |
| Mariana Islands | | | | |
| ***FAMILY HOUSING*** | | | | |
| Navy | | | | |
| Guam | | | | |
| Replace Anderson Housing PH III | {83,455} | {83,455} | {83,455} | {83,455} |
| Total Guam | | | | |
| FAMILY HOUSING | {83,455} | {83,455} | {83,455} | {83,455} |
| Air Force | | | | |
| Tinian | | | | |
| APR - Maintenance Support Facility | 4,700 | 4,700 | 4,700 | 4,700 |
| APR-CARGO PAD WITH TAXIWAY EXTENSION | 46,000 | 46,000 | 46,000 | 46,000 |
| Total Tinian | 50,700 | 50,700 | 50,700 | 50,700 |
| **Mariana Islands | 50,700 | 50,700 | 50,700 | 50,700 |
| FAMILY HOUSING | {83,455} | {83,455} | {83,455} | {83,455} |
| Norway | | | | |
| Air Force | | | | |
| Rygge | | | | |
| EDI - Construct Taxiway | 13,800 | 13,800 | 13,800 | 13,800 |
| Total Rygge | 13,800 | 13,800 | 13,800 | 13,800 |
| **Norway | 13,800 | 13,800 | 13,800 | 13,800 |
| Qatar | | | | |
| Air Force | | | | |
| Al Udeid, Qatar | | | | |
| Al Udeid AB, Flightline Support Facilities | 30,400 | 30,400 | 30,400 | 30,400 |
| Al Udeid AB, Qatar Personnel Deployment Proc | 40,000 | 40,000 | 40,000 | 40,000 |
| Total Al Udeid, Qatar | 70,400 | 70,400 | 70,400 | 70,400 |
| National Security Agency | | | | |
| Al Udeid, Qatar | | | | |
| OCO: Trans-Regional Logistics Complex | 60,000 | 60,000 | 60,000 | 60,000 |
| Total Al Udeid, Qatar | 60,000 | 60,000 | 60,000 | 60,000 |
| **Qatar | 130,400 | 130,400 | 130,400 | 130,400 |

FY 2019 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Specified Outside the United States
(\$ Thousands)

Data as of Feb 2020

| State/Component/Installation -----Project Name----- | Auth Amount | Auth for Appn Amount | Appn Amount | TOA Amount |
|--|----------------|-------------------------|----------------|---------------|
| Puerto Rico | | | | |
| ***FAMILY HOUSING*** | | | | |
| Army | | | | |
| Fort Buchanan | | | | |
| Family Housing Replacement Construction | {26,000} | {26,000} | {26,000} | {26,000} |
| Total Fort Buchanan | | | | |
| FAMILY HOUSING | {26,000} | {26,000} | {26,000} | {26,000} |
| **Puerto Rico | | | | |
| FAMILY HOUSING | {26,000} | {26,000} | {26,000} | {26,000} |
| Slovakia | | | | |
| Air Force | | | | |
| Malacky | | | | |
| EDI - Regional Munitions Storage Area | 59,000 | 59,000 | 59,000 | 59,000 |
| Total Malacky | 59,000 | 59,000 | 59,000 | 59,000 |
| **Slovakia | | | | |
| 59,000 | 59,000 | 59,000 | 59,000 | 59,000 |
| Romania | | | | |
| Army | | | | |
| Mihail Kogalniceanu | | | | |
| EDI: Explosives & Ammo Load/Unload Apron | 21,651 | 21,651 | 21,651 | 21,651 |
| Total Mihail Kogalniceanu | 21,651 | 21,651 | 21,651 | 21,651 |
| **Romania | | | | |
| 21,651 | 21,651 | 21,651 | 21,651 | 21,651 |
| Spain | | | | |
| Navy | | | | |
| Rota | | | | |
| EDI: Port Operations Facilities | 21,590 | 21,590 | 21,590 | 21,590 |
| Total Rota | 21,590 | 21,590 | 21,590 | 21,590 |
| **Spain | | | | |
| 21,590 | 21,590 | 21,590 | 21,590 | 21,590 |
| United Kingdom | | | | |
| Navy | | | | |
| Lossiemouth | | | | |
| EDI: P-8 Base Improvement | 79,130 | 79,130 | 79,130 | 79,130 |
| Total Lossiemouth | 79,130 | 79,130 | 79,130 | 79,130 |
| Air Force | | | | |
| Raf Fairford | | | | |
| EDI - Construct DABS-FEV Storage | 87,000 | 87,000 | 87,000 | 87,000 |
| EDI - Munitions Holding Area | 19,000 | 19,000 | 19,000 | 19,000 |
| Total Raf Fairford | 106,000 | 106,000 | 106,000 | 106,000 |

FY 2019 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Specified Outside the United States
(\$ Thousands)

Data as of Feb 2020

| State/Component/Installation | Auth Amount | Auth for Appn Amount | Appn Amount | TOA Amount |
|--|-------------|----------------------|-------------|------------|
| -----Project Name----- | | | | |
| Royal Air Force Lakenheath | | | | |
| F-35A 6 BAY HANGAR | 39,036 | 39,036 | 39,036 | 39,036 |
| F-35A ADAL Conventional Munitions MX | 9,204 | 9,204 | 9,204 | 9,204 |
| F-35A ADAL PARTS STORE | 13,926 | 13,926 | 13,926 | 13,926 |
| F-35A AGE FACILITY | 12,449 | 12,449 | 12,449 | 12,449 |
| F-35A DORM | 29,541 | 29,541 | 29,541 | 29,541 |
| F-35A FUEL SYSTEM MAINTENANCE DOCK 2 BAY | 16,880 | 16,880 | 16,880 | 16,880 |
| F-35A PARKING APRON | 27,431 | 27,431 | 27,431 | 27,431 |
| Total Royal Air Force Lakenheath | 148,467 | 148,467 | 148,467 | 148,467 |
| **Air Force | 254,467 | 254,467 | 254,467 | 254,467 |
| **United Kingdom | 333,597 | 333,597 | 333,597 | 333,597 |
| Poland | | | | |
| Army | | | | |
| Poland | | | | |
| EDI: Rail Extension and Railhead | 6,400 | 6,400 | 6,400 | 6,400 |
| EDI: Ammunition Storage Facility | 52,000 | 52,000 | 52,000 | 52,000 |
| EDI: Staging Areas | 34,000 | 34,000 | 34,000 | 34,000 |
| EDI: Staging Areas | 17,000 | 17,000 | 17,000 | 17,000 |
| Total Poland | 109,400 | 109,400 | 109,400 | 109,400 |
| Powidz Air Base | | | | |
| EDI: Bulk Fuel Storage | 21,000 | 21,000 | 21,000 | 21,000 |
| EDI: Rail Extension & Railhead | 14,000 | 14,000 | 14,000 | 14,000 |
| Total Powidz Air Base | 35,000 | 35,000 | 35,000 | 35,000 |
| **Army | 144,400 | 144,400 | 144,400 | 144,400 |
| **Poland | 144,400 | 144,400 | 144,400 | 144,400 |
| Estonia | | | | |
| U.S., Special Operations Command | | | | |
| Unspecified Estonia | | | | |
| EDI: SOF Operations Facility | 6,100 | 6,100 | 6,100 | 6,100 |
| EDI: SOF Training Facility | 9,600 | 9,600 | 9,600 | 9,600 |
| Total Unspecified Estonia | 15,700 | 15,700 | 15,700 | 15,700 |
| **Estonia | 15,700 | 15,700 | 15,700 | 15,700 |

UNCLASSIFIED

FY 2019 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Specified Outside the United States
(\$ Thousands)

Data as of Feb 2020

| State/Component/Installation -----Project Name----- | Auth Amount | Auth for Appn Amount | Appn Amount | TOA Amount |
|--|------------------------|-------------------------|------------------------|------------------------|
| Totals ----- | | | | |
| Army FAMILY HOUSING | 284,751 {189,134} | 284,751 {306,134} | 284,751 {306,134} | 284,751 {306,134} |
| Navy FAMILY HOUSING | 789,766 {83,455} | 698,479 {83,455} | 622,879 {83,455} | 622,879 {83,455} |
| Air Force | 577,167 | 577,167 | 577,167 | 577,167 |
| Defense-Wide | 586,429 | 775,632 | 775,632 | 775,632 |
| Specified Outside the United States FAMILY HOUSING | 2,238,113 {272,589} | 2,336,029 {389,589} | 2,260,429 {389,589} | 2,260,429 {389,589} |

FY 2019 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Unspecified Worldwide
(\$ Thousands)

Data as of Feb 2020

| State/Component/Installation | Auth Amount | Auth for Appn Amount | Appn Amount | TOA Amount |
|--|-------------|----------------------|-------------|------------|
| -----Project Name----- | | | | |
| Worldwide Unspecified | | | | |
| Foreign Currency Fluctuation | | | | |
| Defense Health Agency | | | 1,000 | 1,000 |
| Defense-Wide | | | 380 | 380 |
| Total Foreign Currency Fluctuation | | | 1,380 | 1,380 |
| Energy Resilience and Conserv. Invest. Prog. | | | | |
| Department of the Army | 40,530 | 40,530 | 40,530 | 40,530 |
| Department of the Air Force | 39,805 | 39,805 | 39,805 | 39,805 |
| Department of the Navy | 112,647 | 112,647 | 112,647 | 112,647 |
| Total Energy Resilience and Conserv. Invest | 192,982 | 192,982 | 192,982 | 192,982 |
| Foreign Currency Fluctuation Account | | | | |
| Army | 2,000 | 2,000 | 2,000 | 2,000 |
| Total Foreign Currency Fluctuation Account | 2,000 | 2,000 | 2,000 | 2,000 |
| Base Realignment and Closure | | | | |
| Army | 108,642 | 108,642 | 108,642 | 108,642 |
| Total Base Realignment and Closure | 108,642 | 108,642 | 108,642 | 108,642 |
| Program Management Various Locations | | | | |
| Army | | -495 | -495 | -495 |
| Total Program Management Various Locations | | -495 | -495 | -495 |
| H&Sa-53: Misc Dod/Def Ags/Foa Leased Locs | | | | |
| Defense Contract Management Agency | 163 | 163 | 163 | 163 |
| Total H&Sa-53: Misc Dod/Def Ags/Foa Leased | 163 | 163 | 163 | 163 |
| H&Sa-18: Def Finance And Accounting Svcs | | | | |
| Defense Finance and Accounting Service | 11 | 11 | 11 | 11 |
| Total H&Sa-18: Def Finance And Accounting S | 11 | 11 | 11 | 11 |
| Int-4: DLA Activities | | | | |
| Defense Logistics Agency | 3,650 | 3,650 | 3,650 | 3,650 |
| Total Int-4: DLA Activities | 3,650 | 3,650 | 3,650 | 3,650 |
| Energy Resilience and Conserv. Invest. Prog. | | | | |
| Defense Health Agency | 408 | 408 | 408 | 408 |
| Total Energy Resilience and Conserv. Invest | 408 | 408 | 408 | 408 |
| Nato Security Investment Program | | | | |
| Defense-Wide | 325,810 | 325,810 | 325,810 | 325,810 |
| Total Nato Security Investment Program | 325,810 | 325,810 | 325,810 | 325,810 |
| DoD BRAC Activities - Air Force | | | | |
| Air Force | 80,906 | 80,906 | 80,906 | 80,906 |
| Total DoD BRAC Activities - Air Force | 80,906 | 80,906 | 80,906 | 80,906 |
| TACMOR Utilities and Infrastructure Support | | | | |
| Air Force | 18,000 | 18,000 | 18,000 | 18,000 |
| Total TACMOR Utilities and Infrastructure S | 18,000 | 18,000 | 18,000 | 18,000 |

FY 2019 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Unspecified Worldwide
(\$ Thousands)

Data as of Feb 2020

| State/Component/Installation -----Project Name----- | Auth Amount | Auth for Appn Amount | Appn Amount | TOA Amount |
|--|----------------|-------------------------|----------------|---------------|
| FOREIGN CURRENCY FLUCTUATION | | | | |
| Air Force | 8,831 | 8,831 | 8,831 | 8,831 |
| Total FOREIGN CURRENCY FLUCTUATION | 8,831 | 8,831 | 8,831 | 8,831 |
| DON-101: Various Locations | | | | |
| Navy | 317 | 317 | 317 | 317 |
| Total DON-101: Various Locations | 317 | 317 | 317 | 317 |
| Base Realignment & Closure | | | | |
| Navy | 175,926 | 175,926 | 175,926 | 175,926 |
| Total Base Realignment & Closure | 175,926 | 175,926 | 175,926 | 175,926 |
| MINOR CONSTRUCTION | | | | |
| Army | | 82,000 | 82,000 | 82,000 |
| Navy | | 28,579 | 28,579 | 28,579 |
| Air Force | | 38,500 | 38,500 | 38,500 |
| DEFENSE-WIDE | | | | |
| Defense-Wide | | 3,000 | 3,000 | 3,000 |
| Defense Health Agency | | 5,000 | 5,000 | 5,000 |
| Defense Logistics Agency | | 17,366 | 17,366 | 17,366 |
| Missile Defense Agency | | 10,000 | 10,000 | 10,000 |
| U.S., Special Operations Command | | 13,642 | 13,642 | 13,642 |
| The Joint Staff | | 12,479 | 12,479 | 12,479 |
| TOTAL DEFENSE-WIDE | | 61,487 | 61,487 | 61,487 |
| Army National Guard | | 28,100 | 28,100 | 28,100 |
| Air National Guard | | 23,626 | 23,626 | 23,626 |
| Army Reserve | | 2,064 | 2,064 | 2,064 |
| Navy Reserve | | 3,000 | 3,000 | 3,000 |
| Air Force Reserve | | 3,358 | 3,358 | 3,358 |
| Total MINOR CONSTRUCTION | | 270,714 | 270,714 | 270,714 |
| PLANNING AND DESIGN | | | | |
| Army | | 131,067 | 131,067 | 131,067 |
| Navy | | 267,819 | 267,819 | 267,819 |
| Air Force | | 450,277 | 450,277 | 450,277 |
| DEFENSE-WIDE | | | | |
| Defense-Wide | | 29,300 | 29,300 | 29,300 |
| Defense Health Agency | | 55,699 | 55,699 | 55,699 |
| Defense Information Systems Agency | | 496 | 496 | 496 |
| Defense Logistics Agency | | 49,805 | 49,805 | 49,805 |
| Missile Defense Agency | | 6,184 | 6,184 | 6,184 |
| U.S., Special Operations Command | | 60,175 | 60,175 | 60,175 |
| Washington Headquarters Services | | 2,036 | 2,036 | 2,036 |
| TOTAL DEFENSE-WIDE | | 203,695 | 203,695 | 203,695 |
| Army National Guard | | 16,622 | 16,622 | 16,622 |
| Air National Guard | | 18,500 | 18,500 | 18,500 |
| Army Reserve | | 5,855 | 5,855 | 5,855 |
| Navy Reserve | | 4,695 | 4,695 | 4,695 |
| Air Force Reserve | | 4,055 | 4,055 | 4,055 |
| Total PLANNING AND DESIGN | | 1,102,585 | 1,102,585 | 1,102,585 |
| USA-221: Operational Army (LGBDS) | | | | |
| Army | | 758 | 758 | 758 |
| Total USA-221: Operational Army (LGBDS) | | 758 | 758 | 758 |
| **Worldwide Unspecified | 917,646 | 2,291,208 | 2,292,588 | 2,292,588 |

FY 2019 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
 Unspecified Worldwide
 (\$ Thousands)

Data as of Feb 2020

| State/Component/Installation -----Project Name----- | Auth Amount | Auth for Appn Amount | Appn Amount | TOA Amount |
|--|----------------|-------------------------|----------------|---------------|
| Totals ----- | | | | |
| Army | 110,642 | 376,613 | 376,613 | 376,613 |
| Navy | 176,243 | 480,336 | 480,336 | 480,336 |
| Air Force | 107,737 | 646,053 | 646,053 | 646,053 |
| Defense-Wide | 523,024 | 788,206 | 789,586 | 789,586 |
| Unspecified Worldwide | 917,646 | 2,291,208 | 2,292,588 | 2,292,588 |

UNCLASSIFIED

FY 2019 Family Housing Total Obligational Authority as Enacted

(\$ Thousands)

Data as of Feb 2020

| State/Component/Installation -----Project Name----- | Auth Amount | Auth for Appn Amount | Appn Amount | TOA Amount |
|--|----------------|-------------------------|----------------|---------------|
| Army | | | | |
| Family Housing New Construction | 6,200 | 6,200 | 6,200 | 6,200 |
| Family Housing New Construction | 95,134 | 95,134 | 95,134 | 95,134 |
| Family Housing New Construction Incr 3 | | 85,000 | 85,000 | 85,000 |
| Family Housing Replacement Construction | 68,000 | 68,000 | 68,000 | 68,000 |
| Family Housing Replacement Construction | 26,000 | 26,000 | 26,000 | 26,000 |
| Total Family Housing, Army | 195,334 | 280,334 | 280,334 | 280,334 |
| GRAND TOTAL FAMILY HOUSING, Army | 195,334 | 280,334 | 280,334 | 280,334 |
| Department of the Army | | | | |
| Payments To Homeowners | 776 | 776 | 776 | 776 |
| Total Family Housing, Department of the Army | 776 | 776 | 776 | 776 |
| GRAND TOTAL FAMILY HOUSING, Department of the Arm | 776 | 776 | 776 | 776 |
| Army | | | | |
| Family Housing Improvements | | 32,000 | 32,000 | 32,000 |
| Family Housing P & D | | 18,326 | 18,326 | 18,326 |
| Utilities | | 42,701 | 42,701 | 42,701 |
| Furnishings | | 18,662 | 18,662 | 18,662 |
| Management | | 43,401 | 43,401 | 43,401 |
| Miscellaneous | | 613 | 613 | 613 |
| Services | | 9,590 | 9,590 | 9,590 |
| Leasing | | 126,769 | 126,769 | 126,769 |
| Maintenance | | 101,112 | 101,112 | 101,112 |
| Housing Privatization Support | | 31,735 | 31,735 | 31,735 |
| Total Family Housing, Army | | 424,909 | 424,909 | 424,909 |
| GRAND TOTAL FAMILY HOUSING, Army | | 424,909 | 424,909 | 424,909 |
| Navy | | | | |
| Replace Anderson Housing PH III | 83,455 | 83,455 | 83,455 | 83,455 |
| Construction Improvements | | 16,638 | 16,638 | 16,638 |
| Planning & Design | | 4,502 | 4,502 | 4,502 |
| Utilities | | 39,898 | 39,898 | 39,898 |
| Furnishings | | 13,749 | 13,749 | 13,749 |
| Management | | 55,141 | 55,141 | 55,141 |
| Miscellaneous | | 169 | 169 | 169 |
| Services | | 15,382 | 15,382 | 15,382 |
| Leasing | | 60,053 | 60,053 | 60,053 |
| Maintenance | | 103,858 | 103,858 | 103,858 |
| Housing Privatization Support | | 24,231 | 24,231 | 24,231 |
| Total Family Housing, Navy | 83,455 | 417,076 | 417,076 | 417,076 |
| GRAND TOTAL FAMILY HOUSING, Navy | 83,455 | 417,076 | 417,076 | 417,076 |

UNCLASSIFIED

FY 2019 Family Housing Total Obligational Authority as Enacted

(\$ Thousands)

Data as of Feb 2020

| State/Component/Installation -----Project Name----- | Auth Amount | Auth for Appn Amount | Appn Amount | TOA Amount |
|--|----------------|-------------------------|----------------|---------------|
| Air Force | | | | |
| Construction Improvements | | 75,247 | 75,247 | 75,247 |
| Foreign Currency Fluctuation | | 19,466 | 19,466 | 19,466 |
| Planning & Design | | 3,199 | 3,199 | 3,199 |
| Utilities | | 43,863 | 43,863 | 43,863 |
| Furnishings | | 26,348 | 26,348 | 26,348 |
| Management | | 50,532 | 50,532 | 50,532 |
| Miscellaneous | | 1,450 | 1,450 | 1,450 |
| Services | | 8,749 | 8,749 | 8,749 |
| Leasing | | 7,931 | 7,931 | 7,931 |
| Foreign Currency Fluctuation | | -37 | -37 | -37 |
| Maintenance | | 156,699 | 156,699 | 156,699 |
| Housing Privatization | | 17,957 | 17,957 | 17,957 |
| Total Family Housing, Air Force | | 411,404 | 411,404 | 411,404 |
| GRAND TOTAL FAMILY HOUSING, Air Force | | 411,404 | 411,404 | 411,404 |
| Defense-Wide | | | | |
| Reestimate of Direct Loan Subsidy | | 24,561 | 24,561 | 24,561 |
| Intrest on Re-Estimate of Direct Loan Subsidy | | 14,470 | 14,470 | 14,470 |
| Administrative Expenses - FHIF | | 2,418 | 2,418 | 2,418 |
| Administrative Expenses - UHIF | | 623 | 623 | 623 |
| Total Family Housing, Defense-Wide | | 42,072 | 42,072 | 42,072 |
| GRAND TOTAL FAMILY HOUSING, Defense-Wide | | 42,072 | 42,072 | 42,072 |
| Defense Intelligence Agency | | | | |
| Utilities | | 4,264 | 4,264 | 4,264 |
| Furnishings | | 624 | 624 | 624 |
| Leasing | | 37,827 | 37,827 | 37,827 |
| Total Family Housing, Defense Intelligence Agency | | 42,715 | 42,715 | 42,715 |
| GRAND TOTAL FAMILY HOUSING, Defense Intelligence | | 42,715 | 42,715 | 42,715 |
| Defense Logistics Agency | | | | |
| Management | | 105 | 105 | 105 |
| Maintenance | | 1,582 | 1,582 | 1,582 |
| Total Family Housing, Defense Logistics Agency | | 1,687 | 1,687 | 1,687 |
| GRAND TOTAL FAMILY HOUSING, Defense Logistics Age | | 1,687 | 1,687 | 1,687 |
| National Security Agency | | | | |
| Utilities | | 106 | 106 | 105 |

FY 2019 Family Housing Total Obligational Authority as Enacted

(\$ Thousands)

Data as of Feb 2020

| State/Component/Installation | Auth Amount | Auth for Appn Amount | Appn Amount | TOA Amount |
|---|----------------|-------------------------|----------------|---------------|
| -----Project Name----- | ----- | ----- | ----- | ----- |
| Furnishings | | 416 | 416 | 301 |
| Leasing | | 13,046 | 13,046 | 11,745 |
| Maintenance | | 121 | 121 | 48 |
| ----- | ----- | ----- | ----- | ----- |
| Total Family Housing, National Security Agency | | 13,689 | 13,689 | 12,199 |
| ----- | ----- | ----- | ----- | ----- |
| GRAND TOTAL FAMILY HOUSING, National Security Age | | 13,689 | 13,689 | 12,199 |

FY 2020 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Inside the United States
(\$ Thousands)

Data as of Feb 2020

| State/Component/Installation -----Project Name----- | Auth Amount | Auth for Appn Amount | Appn Amount | TOA Amount |
|--|----------------|-------------------------|----------------|---------------|
| Alabama | | | | |
| Army | | | | |
| Redstone Arsenal | | | | |
| Aircraft and Flight Equipment Building | 38,000 | 38,000 | 38,000 | 38,000 |
| Total Redstone Arsenal | 38,000 | 38,000 | 38,000 | 38,000 |
| Army National Guard | | | | |
| Anniston Army Depot | | | | |
| Enlisted Barracks, Transient Training | 34,000 | 34,000 | 34,000 | 34,000 |
| Total Anniston Army Depot | 34,000 | 34,000 | 34,000 | 34,000 |
| Foley | | | | |
| National Guard Readiness Center | 12,000 | 12,000 | 12,000 | 12,000 |
| Total Foley | 12,000 | 12,000 | 12,000 | 12,000 |
| **Army National Guard | 46,000 | 46,000 | 46,000 | 46,000 |
| **Alabama | 84,000 | 84,000 | 84,000 | 84,000 |
| Alaska | | | | |
| Air Force | | | | |
| Eielson AFB | | | | |
| F-35 AME Storage Facility | 8,600 | 8,600 | 8,600 | 8,600 |
| Total Eielson AFB | 8,600 | 8,600 | 8,600 | 8,600 |
| Jb Elmendorf-Richardson | | | | |
| ADD/ALTER AWACS ALERT HANGAR | 22,000 | 22,000 | 22,000 | 22,000 |
| Total Jb Elmendorf-Richardson | 22,000 | 22,000 | 22,000 | 22,000 |
| **Air Force | 30,600 | 30,600 | 30,600 | 30,600 |
| **Alaska | 30,600 | 30,600 | 30,600 | 30,600 |
| Arizona | | | | |
| Navy | | | | |
| Yuma | | | | |
| Bachelor Enlisted Quarters | 99,600 | 99,600 | | |
| Hangar 95 Renovation & Addition | 90,160 | 90,160 | 90,160 | 90,160 |
| Total Yuma | 189,760 | 189,760 | 90,160 | 90,160 |
| **Arizona | 189,760 | 189,760 | 90,160 | 90,160 |
| Arkansas | | | | |
| Air Force | | | | |
| Little Rock AFB | | | | |
| C-130H/J Fuselage Trainer Facility | 47,000 | 47,000 | 47,000 | 47,000 |
| Dormitory | 7,000 | 7,000 | 7,000 | 7,000 |
| Total Little Rock AFB | 54,000 | 54,000 | 54,000 | 54,000 |
| **Arkansas | 54,000 | 54,000 | 54,000 | 54,000 |

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| State/Component/Installation | Auth Amount | Auth for Appn Amount | Appn Amount | TOA Amount |
|---|-------------|----------------------|-------------|------------|
| -----Project Name----- | | | | |
| California | | | | |
| Army National Guard | | | | |
| Camp Roberts | | | | |
| Automated Multipurpose Machine Gun Range | 12,000 | 12,000 | 12,000 | 12,000 |
| Total Camp Roberts | 12,000 | 12,000 | 12,000 | 12,000 |
| Navy | | | | |
| Camp Pendleton, California | | | | |
| 62 Area Mess Hall and Consolidated Warehouse | 71,700 | 71,700 | 71,700 | 71,700 |
| I MEF Consolidated Information Center (INC) | 113,869 | 38,869 | 57,000 | 57,000 |
| Total Camp Pendleton, California | 185,569 | 110,569 | 128,700 | 128,700 |
| China Lake | | | | |
| Academic Training Building | 34,680 | | 34,680 | 34,680 |
| Advanced Warfare Hangar | 117,090 | | 117,090 | 117,090 |
| Air Ops Facility & Air Traffic Control Tower | 70,900 | 70,900 | 70,900 | 70,900 |
| Aircraft Parking Apron in Support of Hangar 2 | 50,800 | 50,800 | 50,800 | 50,800 |
| Cast Propellant Mix Building | 56,030 | | 56,030 | 56,030 |
| Community Support Facilities | 85,790 | 85,790 | 85,790 | 85,790 |
| Hangar 3 Replace, Apron, Taxiway & Utilities | 514,600 | 514,600 | 514,600 | 514,600 |
| Integration Laboratory | 149,930 | | 149,930 | 149,930 |
| Magazines & Inert Storage Facility | 138,930 | 138,930 | 138,930 | 138,930 |
| Michelson Laboratory Complex | 281,630 | | 281,630 | 281,630 |
| Michelson Mission Systems Integration Laborat | 202,340 | 202,340 | 202,340 | 202,340 |
| Motor Assembly Compound | 51,880 | | 51,880 | 51,880 |
| Ordnance Test Spt & Technical Services Lab | 88,210 | | 88,210 | 88,210 |
| Radiographic Building | 52,770 | | 52,770 | 52,770 |
| Range Control Complex | 191,620 | | 191,620 | 191,620 |
| Runway & Taxiway Extension | 64,500 | 64,500 | 64,500 | 64,500 |
| Skytop Firing Bays | 123,980 | | 123,980 | 123,980 |
| Structural/Aircraft Fire and Rescue Station | 45,160 | | 45,160 | 45,160 |
| Warhead Casing Operations | 23,520 | | 23,520 | 23,520 |
| Total China Lake | 2,344,360 | 1,127,860 | 2,344,360 | 2,344,360 |
| Coronado | | | | |
| Aircraft Paint Complex | 79,000 | 79,000 | 79,000 | 79,000 |
| Navy V-22 Hangar | 86,830 | 86,830 | 86,830 | 86,830 |
| Total Coronado | 165,830 | 165,830 | 165,830 | 165,830 |
| Miramar | | | | |
| Child Development Center | 37,400 | 37,400 | 37,400 | 37,400 |
| Total Miramar | 37,400 | 37,400 | 37,400 | 37,400 |
| San Diego | | | | |
| PMO Facility Repair | 9,900 | 9,900 | 9,900 | 9,900 |
| Pier 8 Replacement (INC) | | 59,353 | 59,353 | 59,353 |
| Total San Diego | 9,900 | 69,253 | 69,253 | 69,253 |
| Seal Beach | | | | |
| Ammunition Pier | 95,310 | 95,310 | 95,310 | 95,310 |
| Missile Magazine | 28,000 | 28,000 | 28,000 | 28,000 |
| Total Seal Beach | 123,310 | 123,310 | 123,310 | 123,310 |

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| State/Component/Installation | Auth Amount | Auth for Appn Amount | Appn Amount | TOA Amount |
|---|-------------|----------------------|-------------|------------|
| -----Project Name----- | | | | |
| Travis AFB | | | | |
| Alert Force Complex | 64,000 | 64,000 | 64,000 | 64,000 |
| Total Travis AFB | 64,000 | 64,000 | 64,000 | 64,000 |
| **Navy | 2,930,369 | 1,698,222 | 2,932,853 | 2,932,853 |
| Air Force | | | | |
| Edwards Air Force Base | | | | |
| Joint Simulation Environment Facility-Edwards | 43,000 | 43,000 | 43,000 | 43,000 |
| Total Edwards Air Force Base | 43,000 | 43,000 | 43,000 | 43,000 |
| Travis AFB | | | | |
| ADAL Aerial Port Squadron Materiel Warehouse | 10,000 | 10,000 | 10,000 | 10,000 |
| KC-46A Alter B181/B185/B187 Squad Ops/AMU | 6,600 | 6,600 | 6,600 | 6,600 |
| KC-46A Regional Maintenance Training Facility | 19,500 | 19,500 | 19,500 | 19,500 |
| MMHS Allied Support | 7,000 | 7,000 | 7,000 | 7,000 |
| Total Travis AFB | 43,100 | 43,100 | 43,100 | 43,100 |
| **Air Force | 86,100 | 86,100 | 86,100 | 86,100 |
| Air National Guard | | | | |
| Moffett Field | | | | |
| Fuels/Corrosion Control Hangar & Shops | 57,000 | 57,000 | 57,000 | 57,000 |
| Total Moffett Field | 57,000 | 57,000 | 57,000 | 57,000 |
| Defense Health Agency | | | | |
| Camp Pendleton, California | | | | |
| Ambul Care Center/Dental Clinic Replacement | 17,700 | 17,700 | 17,700 | 17,700 |
| Total Camp Pendleton, California | 17,700 | 17,700 | 17,700 | 17,700 |
| Defense Logistics Agency | | | | |
| Beale AFB | | | | |
| Hydrant Fuel System Replacement | 33,700 | 33,700 | 33,700 | 33,700 |
| Total Beale AFB | 33,700 | 33,700 | 33,700 | 33,700 |
| **California | 3,136,869 | 1,904,722 | 3,139,353 | 3,139,353 |
| Colorado | | | | |
| Army | | | | |
| Fort Carson, Colorado | | | | |
| Company Operations Facility | 71,000 | 71,000 | 71,000 | 71,000 |
| Total Fort Carson, Colorado | 71,000 | 71,000 | 71,000 | 71,000 |
| Air Force | | | | |
| Peterson AFB | | | | |
| SOCNORTH Theater SOF Operational Spt Fac | 54,000 | 54,000 | 54,000 | 54,000 |
| Total Peterson AFB | 54,000 | 54,000 | 54,000 | 54,000 |
| Schriever AFB | | | | |
| Consolidated Space Operations Facility, Inc 1 | 148,000 | 60,000 | 60,000 | 60,000 |
| Total Schriever AFB | 148,000 | 60,000 | 60,000 | 60,000 |
| **Air Force | 202,000 | 114,000 | 114,000 | 114,000 |
| **Colorado | 273,000 | 185,000 | 185,000 | 185,000 |

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|--|----------------|-------------------------|----------------|---------------|
| Connecticut | | | | |
| Navy | | | | |
| New London | | | | |
| SSN Berthing Pier 32 | 72,260 | 72,260 | 72,260 | 72,260 |
| Total New London | 72,260 | 72,260 | 72,260 | 72,260 |
| **Connecticut | 72,260 | 72,260 | 72,260 | 72,260 |
| Delaware | | | | |
| Army Reserve | | | | |
| Newark | | | | |
| Army Reserve Center | 21,000 | 21,000 | 21,000 | 21,000 |
| Total Newark | 21,000 | 21,000 | 21,000 | 21,000 |
| **Delaware | 21,000 | 21,000 | 21,000 | 21,000 |
| District Of Columbia | | | | |
| Navy | | | | |
| Naval Observatory | | | | |
| Master Time Clocks & Operations Facs (INC) | | 20,000 | 75,600 | 75,600 |
| Total Naval Observatory | | 20,000 | 75,600 | 75,600 |
| **District Of Columbia | | 20,000 | 75,600 | 75,600 |
| Florida | | | | |
| Navy | | | | |
| Blount Island | | | | |
| Police Station and EOC Facility | 18,700 | 18,700 | 18,700 | 18,700 |
| Total Blount Island | 18,700 | 18,700 | 18,700 | 18,700 |
| Jacksonville | | | | |
| Targeting & Surveillance System Prod Supt Fac | 32,420 | 32,420 | 32,420 | 32,420 |
| Total Jacksonville | 32,420 | 32,420 | 32,420 | 32,420 |
| **Navy | 51,120 | 51,120 | 51,120 | 51,120 |
| Air Force | | | | |
| Eglin AFB | | | | |
| Advanced Munitions Technology Complex | 23,000 | 23,000 | 23,000 | 23,000 |
| Cyberspace Test Facility | 38,000 | 38,000 | 38,000 | 38,000 |
| Total Eglin AFB | 61,000 | 61,000 | 61,000 | 61,000 |
| Tyndall AFB | | | | |
| 325th Fighter Wing HQ Facility | 38,000 | 38,000 | 38,000 | 38,000 |
| 53 WEG HQ Facility | 70,000 | 70,000 | 70,000 | 70,000 |
| 53 WEG Hangar | 133,000 | 133,000 | 133,000 | 133,000 |
| 53 WEG Parking Apron | 8,600 | 8,600 | 8,600 | 8,600 |
| 53 WEG Subscale Drone Facility | 82,000 | 82,000 | 82,000 | 82,000 |
| AFCEC RDT&E Facilities and Gate | 249,000 | 249,000 | 249,000 | 249,000 |
| Aerospace & Operatoinal Physiology Fac | 12,000 | 12,000 | 12,000 | 12,000 |
| Aircraft MX Fuel Cell Hangar | 37,000 | 37,000 | 37,000 | 37,000 |
| Aircraft Wash Rack | 9,100 | 9,100 | 9,100 | 9,100 |
| Airfield Drainage | 144,000 | 144,000 | 144,000 | 144,000 |
| Auxiliary Groud Equipment Facility | 22,000 | 22,000 | 22,000 | 22,000 |
| CE/Contracting/USACE Complex | 104,000 | 104,000 | 104,000 | 104,000 |
| Chapel | 26,000 | 26,000 | 26,000 | 26,000 |

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|---|----------------|-------------------------|----------------|---------------|
| -----Project Name----- | | | | |
| Community Commons Facility | 64,000 | 64,000 | 64,000 | 64,000 |
| Deployment Center/Flightline Dining/AAFES | 43,000 | 43,000 | 43,000 | 43,000 |
| Dorm Complex | 276,000 | 276,000 | 276,000 | 276,000 |
| Emergency Mgmt/Ops Center, Alt CP | 20,000 | 20,000 | 20,000 | 20,000 |
| Fire Station Silver Flag #4 | 8,700 | 8,700 | 8,700 | 8,700 |
| Flightline - Muns Storage, 7000 Area | 36,000 | 36,000 | 36,000 | 36,000 |
| Lodging Facilities | 179,000 | 179,000 | 179,000 | 179,000 |
| Logisitics Readiness Squadron Complex | 117,000 | 117,000 | 117,000 | 117,000 |
| MU-2 Hangar | 33,000 | 33,000 | 33,000 | 33,000 |
| MWR Facilities | 80,000 | 80,000 | 80,000 | 80,000 |
| OSS/Radar Approach Control Fac | 37,000 | 37,000 | 37,000 | 37,000 |
| Operations Group/Maitenance Group HQ | 24,000 | 24,000 | 24,000 | 24,000 |
| Ops/Aircraft Mainteance Unit/Hangar #2 | 74,000 | 74,000 | 74,000 | 74,000 |
| Ops/Aircraft Mainteance Unit/Hangar #3 | 75,000 | 75,000 | 75,000 | 75,000 |
| Security Forces Mobility Storage Facility | 6,700 | 6,700 | 6,700 | 6,700 |
| Silver Flag Facilities | 33,000 | 33,000 | 33,000 | 33,000 |
| Simulator Facility | 38,000 | 38,000 | 38,000 | 38,000 |
| Site Development, Utilities, and Demo Phase 2 | 141,000 | 141,000 | 141,000 | 141,000 |
| Small Arms Range | 26,000 | 26,000 | 26,000 | 26,000 |
| Special Purpose Vehicle Maintenance | 20,000 | 20,000 | 20,000 | 20,000 |
| Tyndall AFB Gate Complexes | 75,000 | 75,000 | 75,000 | 75,000 |
| Weapons Load Training Hangar | 25,000 | 25,000 | 25,000 | 25,000 |
| Total Tyndall AFB | 2,366,100 | 2,366,100 | 2,366,100 | 2,366,100 |
| **Air Force | 2,427,100 | 2,427,100 | 2,427,100 | 2,427,100 |
| U.S., Special Operations Command | | | | |
| Eglin AFB | | | | |
| SOF Combined Squadron Ops Facility | 16,500 | 16,500 | 16,500 | 16,500 |
| Total Eglin AFB | 16,500 | 16,500 | 16,500 | 16,500 |
| Hurlburt Field | | | | |
| SOF AMU & Weapons Hangar | 72,923 | 72,923 | 72,923 | 72,923 |
| SOF Combined Squadron Operations Facility | 16,513 | 16,513 | 16,513 | 16,513 |
| SOF Maintenance Training Facility | 18,950 | 18,950 | 18,950 | 18,950 |
| Total Hurlburt Field | 108,386 | 108,386 | 108,386 | 108,386 |
| Key West | | | | |
| SOF Watercraft Maintenance Facility | 16,000 | 16,000 | 16,000 | 16,000 |
| Total Key West | 16,000 | 16,000 | 16,000 | 16,000 |
| **U.S., Special Operations Command | 140,886 | 140,886 | 140,886 | 140,886 |
| **Florida | 2,619,106 | 2,619,106 | 2,619,106 | 2,619,106 |
| Georgia | | | | |
| Army | | | | |
| Fort Gordon | | | | |
| Cyber Instructional Fac (Admin/Command) INC | 107,000 | 67,000 | 70,000 | 70,000 |
| Total Fort Gordon | 107,000 | 67,000 | 70,000 | 70,000 |
| Hunter Army Airfield | | | | |
| Aircraft Maintenance Hangar | 62,000 | 62,000 | 62,000 | 62,000 |
| Total Hunter Army Airfield | 62,000 | 62,000 | 62,000 | 62,000 |
| **Army | 169,000 | 129,000 | 132,000 | 132,000 |

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| State/Component/Installation -----Project Name----- | Auth Amount | Auth for Appn Amount | Appn Amount | TOA Amount |
|--|----------------|-------------------------|----------------|---------------|
| Air National Guard | | | | |
| Savannah/Hilton Head IAP | | | | |
| Consolidated Joint Air Dominance Hangar/Shops | 24,000 | 24,000 | 24,000 | 24,000 |
| Total Savannah/Hilton Head IAP | 24,000 | 24,000 | 24,000 | 24,000 |
| Air Force Reserve | | | | |
| Robins AFB | | | | |
| Consolidated Misssion Complex Phase 3 | 43,000 | 43,000 | 43,000 | 43,000 |
| Total Robins AFB | 43,000 | 43,000 | 43,000 | 43,000 |
| **Georgia | 236,000 | 196,000 | 199,000 | 199,000 |
| Hawaii | | | | |
| Army | | | | |
| Fort Shafter | | | | |
| Command and Control Facility, Incr 5 | | 60,000 | 60,000 | 60,000 |
| Total Fort Shafter | | 60,000 | 60,000 | 60,000 |
| Navy | | | | |
| Kaneohe Bay | | | | |
| Bachelor Enlisted Quarters | 134,050 | 65,490 | 134,050 | 134,050 |
| Total Kaneohe Bay | 134,050 | 65,490 | 134,050 | 134,050 |
| West Loch | | | | |
| Magazine Consolidation, Phase 1 | 53,790 | 53,790 | 53,790 | 53,790 |
| Total West Loch | 53,790 | 53,790 | 53,790 | 53,790 |
| **Navy | 187,840 | 119,280 | 187,840 | 187,840 |
| U.S., Special Operations Command | | | | |
| Joint Base Pearl Harbor-Hickam | | | | |
| SOF Undersea Operational Training Facility | 67,700 | 67,700 | 67,700 | 67,700 |
| Total Joint Base Pearl Harbor-Hickam | 67,700 | 67,700 | 67,700 | 67,700 |
| **Hawaii | 255,540 | 246,980 | 315,540 | 315,540 |
| Idaho | | | | |
| Army National Guard | | | | |
| Orchard Training Area | | | | |
| Railroad Tracks | 29,000 | 29,000 | 29,000 | 29,000 |
| Total Orchard Training Area | 29,000 | 29,000 | 29,000 | 29,000 |
| **Idaho | 29,000 | 29,000 | 29,000 | 29,000 |

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| State/Component/Installation -----Project Name----- | Auth Amount | Auth for Appn Amount | Appn Amount | TOA Amount |
|--|----------------|-------------------------|----------------|---------------|
| Illinois | | | | |
| Air Force | | | | |
| Scott AFB | | | | |
| Joint Operations & Mission Planning Center | 100,000 | 100,000 | 100,000 | 100,000 |
| Total Scott AFB | 100,000 | 100,000 | 100,000 | 100,000 |
| **Illinois | 100,000 | 100,000 | 100,000 | 100,000 |
| Kentucky | | | | |
| Army | | | | |
| Fort Campbell, Kentucky | | | | |
| Automated Infantry Platoon Battle Course | 7,100 | 7,100 | 7,100 | 7,100 |
| Easements | 3,200 | 3,200 | 3,200 | 3,200 |
| General Purpose Maintenance Shop | 51,000 | 51,000 | 51,000 | 51,000 |
| Total Fort Campbell, Kentucky | 61,300 | 61,300 | 61,300 | 61,300 |
| **Kentucky | 61,300 | 61,300 | 61,300 | 61,300 |
| Louisiana | | | | |
| Army National Guard | | | | |
| Pineville | | | | |
| National Guard Readiness Center | 16,500 | 16,500 | 16,500 | 16,500 |
| Total Pineville | 16,500 | 16,500 | 16,500 | 16,500 |
| Navy Reserve | | | | |
| New Orleans | | | | |
| Entry Control Facility Upgrades | 25,260 | 25,260 | 25,260 | 25,260 |
| Total New Orleans | 25,260 | 25,260 | 25,260 | 25,260 |
| **Louisiana | 41,760 | 41,760 | 41,760 | 41,760 |
| Maryland | | | | |
| Army National Guard | | | | |
| Havre De Grace | | | | |
| Combined Support Maintenance Shop | 12,000 | 12,000 | 12,000 | 12,000 |
| Total Havre De Grace | 12,000 | 12,000 | 12,000 | 12,000 |
| Navy | | | | |
| St Inigoes | | | | |
| Air Traffic Control Tower | 15,000 | 15,000 | 15,000 | 15,000 |
| Total St Inigoes | 15,000 | 15,000 | 15,000 | 15,000 |
| Air Force | | | | |
| Joint Base Andrews | | | | |
| Presidential Aircraft Recap (PAR)Complex | | 86,000 | 86,000 | 86,000 |
| Total Joint Base Andrews | | 86,000 | 86,000 | 86,000 |

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|--|----------------|-------------------------|----------------|---------------|
| Air Force Reserve | | | | |
| Joint Base Andrews | | | | |
| AES Training Admin Facility | 15,000 | 15,000 | 15,000 | 15,000 |
| Total Joint Base Andrews | 15,000 | 15,000 | 15,000 | 15,000 |
| Defense Health Agency | | | | |
| Bethesda Naval Hospital | | | | |
| MEDCEN Addition/Altertition Incr 3 | | 33,000 | 33,000 | 33,000 |
| Total Bethesda Naval Hospital | | 33,000 | 33,000 | 33,000 |
| Fort Detrick | | | | |
| Medical Research Acquisition Building | 27,846 | 27,846 | 27,846 | 27,846 |
| Total Fort Detrick | 27,846 | 27,846 | 27,846 | 27,846 |
| **Defense Health Agency | 27,846 | 60,846 | 60,846 | 60,846 |
| National Security Agency | | | | |
| Fort Meade | | | | |
| NSAW Recapitalize Building #3 INC | | 426,000 | 426,000 | 426,000 |
| Total Fort Meade | | 426,000 | 426,000 | 426,000 |
| **Maryland | 69,846 | 614,846 | 614,846 | 614,846 |
| Massachusetts | | | | |
| Army | | | | |
| Soldier Systems Center Natick | | | | |
| Human Engineering Lab | 50,000 | 50,000 | 50,000 | 50,000 |
| Total Soldier Systems Center Natick | 50,000 | 50,000 | 50,000 | 50,000 |
| Army National Guard | | | | |
| Camp Edwards | | | | |
| Automated Multipurpose Machine Gun Range | 9,700 | 9,700 | 9,700 | 9,700 |
| Total Camp Edwards | 9,700 | 9,700 | 9,700 | 9,700 |
| Air Force | | | | |
| Hanscom AFB | | | | |
| MIT-Lincoln Labs (West Lab CSL/MIF), Inc 2 | | 135,000 | 135,000 | 135,000 |
| Total Hanscom AFB | | 135,000 | 135,000 | 135,000 |
| **Massachusetts | 59,700 | 194,700 | 194,700 | 194,700 |
| Michigan | | | | |
| Army | | | | |
| Detroit Arsenal | | | | |
| Substation | 24,000 | 24,000 | 24,000 | 24,000 |
| Total Detroit Arsenal | 24,000 | 24,000 | 24,000 | 24,000 |
| **Michigan | 24,000 | 24,000 | 24,000 | 24,000 |

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| State/Component/Installation | Auth Amount | Auth for Appn Amount | Appn Amount | TOA Amount |
|---|----------------|-------------------------|----------------|---------------|
| -----Project Name----- | | | | |
| Minnesota | | | | |
| Army National Guard | | | | |
| New Ulm | | | | |
| National Guard Vehicle Maintenance Shop | 11,200 | 11,200 | 11,200 | 11,200 |
| Total New Ulm | 11,200 | 11,200 | 11,200 | 11,200 |
| Air Force Reserve | | | | |
| Minneapolis-St Paul IAP | | | | |
| Aerial Port Facility | 9,800 | 9,800 | 9,800 | 9,800 |
| Total Minneapolis-St Paul IAP | 9,800 | 9,800 | 9,800 | 9,800 |
| **Minnesota | 21,000 | 21,000 | 21,000 | 21,000 |
| Mississippi | | | | |
| Army National Guard | | | | |
| Camp Shelby | | | | |
| Automated Multipurpose Machine Gun Range | 8,100 | 8,100 | 8,100 | 8,100 |
| Total Camp Shelby | 8,100 | 8,100 | 8,100 | 8,100 |
| Defense Logistics Agency | | | | |
| Columbus AFB | | | | |
| Fuel Facilities Replacement | 16,800 | 16,800 | 16,800 | 16,800 |
| Total Columbus AFB | 16,800 | 16,800 | 16,800 | 16,800 |
| **Mississippi | 24,900 | 24,900 | 24,900 | 24,900 |
| Missouri | | | | |
| Army National Guard | | | | |
| Springfield | | | | |
| National Guard Readiness Center | 12,000 | 12,000 | 12,000 | 12,000 |
| Total Springfield | 12,000 | 12,000 | 12,000 | 12,000 |
| Air Force | | | | |
| Whiteman AFB | | | | |
| Consolidated Vehicle Maintenance Facility | 10,000 | 10,000 | 10,000 | 10,000 |
| Consolidated Vehicle Maintenance Facility | 17,000 | 17,000 | 17,000 | 17,000 |
| Total Whiteman AFB | 27,000 | 27,000 | 27,000 | 27,000 |
| Air National Guard | | | | |
| Rosecrans Memorial Airport | | | | |
| C-130 Flight Simulator Facility | 9,500 | 9,500 | 9,500 | 9,500 |
| Total Rosecrans Memorial Airport | 9,500 | 9,500 | 9,500 | 9,500 |
| Defense Health Agency | | | | |
| Fort Leonard Wood | | | | |
| Hospital Replacement Incr 2 | | 50,000 | 50,000 | 50,000 |
| Total Fort Leonard Wood | | 50,000 | 50,000 | 50,000 |

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| State/Component/Installation -----Project Name----- | Auth Amount | Auth for Appn Amount | Appn Amount | TOA Amount |
|--|----------------|-------------------------|----------------|---------------|
| National Geospatial Intelligence Agency | | | | |
| St Louis | | | | |
| Next NGA West (N2W) Complex Phase 2 INC | | 118,800 | 218,800 | 218,800 |
| Total St Louis | | 118,800 | 218,800 | 218,800 |
| **Missouri | 48,500 | 217,300 | 317,300 | 317,300 |
| Montana | | | | |
| Air Force | | | | |
| Malmstrom AFB | | | | |
| Weapons Storage & Maintenance Facility, Inc 1 | 235,000 | 120,000 | 120,000 | 120,000 |
| Total Malmstrom AFB | 235,000 | 120,000 | 120,000 | 120,000 |
| **Montana | 235,000 | 120,000 | 120,000 | 120,000 |
| Nebraska | | | | |
| Army National Guard | | | | |
| Bellevue | | | | |
| National Guard Readiness Center | 29,000 | 29,000 | 29,000 | 29,000 |
| Total Bellevue | 29,000 | 29,000 | 29,000 | 29,000 |
| Camp Ashland | | | | |
| Flood Control Levee/Floodwall | 8,500 | 8,500 | 8,500 | 8,500 |
| Training Site Rebuild | 35,000 | 35,000 | 35,000 | 35,000 |
| Total Camp Ashland | 43,500 | 43,500 | 43,500 | 43,500 |
| **Army National Guard | 72,500 | 72,500 | 72,500 | 72,500 |
| Air Force | | | | |
| Offutt AFB | | | | |
| Emergency Power Microgrid | 43,000 | 43,000 | 43,000 | 43,000 |
| Flightline Hangars Campus | 10,000 | 10,000 | 10,000 | 10,000 |
| Lake Campus | 6,000 | 6,000 | 6,000 | 6,000 |
| Logistics Readiness Squadron Campus | 18,500 | 18,500 | 18,500 | 18,500 |
| Security Campus | 63,000 | 63,000 | 63,000 | 63,000 |
| Total Offutt AFB | 140,500 | 140,500 | 140,500 | 140,500 |
| **Nebraska | 213,000 | 213,000 | 213,000 | 213,000 |
| Nevada | | | | |
| Air Force | | | | |
| Nellis AFB | | | | |
| 365th ISR Group Facility | 57,000 | 57,000 | 57,000 | 57,000 |
| F-35 Munitions Maintenance Facilities | 2,200 | 2,200 | 2,200 | 2,200 |
| F-35A Munitions Assembly Conveyor Facility | 8,200 | 8,200 | 8,200 | 8,200 |
| Joint Simulation Environment Facility-Nellis | 30,000 | 30,000 | 30,000 | 30,000 |
| Total Nellis AFB | 97,400 | 97,400 | 97,400 | 97,400 |
| **Nevada | 97,400 | 97,400 | 97,400 | 97,400 |

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(\$ Thousands)

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| State/Component/Installation | Auth Amount | Auth for Appn Amount | Appn Amount | TOA Amount |
|---|-------------|----------------------|-------------|------------|
| -----Project Name----- | | | | |
| New Hampshire | | | | |
| Army National Guard | | | | |
| Concord | | | | |
| National Guard Readiness Center | 5,950 | 5,950 | 5,950 | 5,950 |
| Total Concord | 5,950 | 5,950 | 5,950 | 5,950 |
| **New Hampshire | 5,950 | 5,950 | 5,950 | 5,950 |
| New Mexico | | | | |
| Air Force | | | | |
| Holloman AFB | | | | |
| NC3 Support WRM Storage/Shipping Facility | 10,000 | 10,000 | 10,000 | 10,000 |
| NC3 Support WRM Storage/Shipping Facility | 10,000 | 10,000 | 10,000 | 10,000 |
| Total Holloman AFB | 20,000 | 20,000 | 20,000 | 20,000 |
| Kirtland AFB | | | | |
| Combat Rescue Helicopter Simulator (CRH) ADAL | 15,500 | 15,500 | 15,500 | 15,500 |
| UH-1 Replacement Facility | 22,400 | 22,400 | 22,400 | 22,400 |
| Total Kirtland AFB | 37,900 | 37,900 | 37,900 | 37,900 |
| **Air Force | 57,900 | 57,900 | 57,900 | 57,900 |
| **New Mexico | 57,900 | 57,900 | 57,900 | 57,900 |
| New York | | | | |
| Army | | | | |
| Fort Drum | | | | |
| Railroad Tracks | 21,000 | 21,000 | 21,000 | 21,000 |
| Unmanned Aerial Vehicle Hangar | 23,000 | 23,000 | 23,000 | 23,000 |
| Total Fort Drum | 44,000 | 44,000 | 44,000 | 44,000 |
| Army National Guard | | | | |
| Jamaica Armory | | | | |
| National Guard Readiness Center Add/Alt | 91,000 | 91,000 | 91,000 | 91,000 |
| Total Jamaica Armory | 91,000 | 91,000 | 91,000 | 91,000 |
| **New York | 135,000 | 135,000 | 135,000 | 135,000 |
| North Carolina | | | | |
| Army | | | | |
| Fort Bragg | | | | |
| Dining Facility | 12,500 | 12,500 | 12,500 | 12,500 |
| Total Fort Bragg | 12,500 | 12,500 | 12,500 | 12,500 |
| Navy | | | | |
| Camp Lejeune, North Carolina | | | | |
| 10th Marines HIMARS Complex | 35,110 | 35,110 | 35,110 | 35,110 |
| 2nd MARDIV/2nd MLG Operations Center Replace | 60,130 | 60,130 | 60,130 | 60,130 |
| 2nd Radio BN Complex, Phase 2 (INC) | | 25,650 | 25,650 | 25,650 |
| ACV-AAV Maintenance Facility Upgrades | 11,570 | 11,570 | 11,570 | 11,570 |
| Courthouse Bay Fire Station Replacement | 21,336 | 21,336 | 21,336 | 21,336 |
| Hadnot Point Fire Station Replacement | 21,931 | 21,931 | 21,931 | 21,931 |
| Hadnot Point Mess Hall Replacement | 66,023 | 66,023 | 66,023 | 66,023 |
| II MEF Operations Center Replacement (INC) | 122,200 | 92,200 | 60,000 | 60,000 |
| II MEF Simulator/Training Center Replacement | 74,487 | 74,487 | 74,487 | 74,487 |
| LOGCOM CSP Warehouse Replacement | 35,874 | 35,874 | 35,874 | 35,874 |

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| State/Component/Installation | Auth Amount | Auth for Appn Amount | Appn Amount | TOA Amount |
|---|-------------|----------------------|-------------|------------|
| -----Project Name----- | | | | |
| LSSS Facility Replacement | 26,815 | 26,815 | 26,815 | 26,815 |
| MC Advisor Battalion HQs Replacement | 30,109 | 30,109 | 30,109 | 30,109 |
| MCCSSS Log Ops School | 179,617 | 179,617 | 179,617 | 179,617 |
| MCES Applied Instruction Facility Replacement | 95,599 | 95,599 | 95,599 | 95,599 |
| NCIS Facilities Replacement | 22,594 | 22,594 | 22,594 | 22,594 |
| PMO Facility Replacement | 34,718 | 34,718 | 34,718 | 34,718 |
| WTBN Headquarters Replacement | 18,644 | 18,644 | 18,644 | 18,644 |
| Total Camp Lejeune, North Carolina | 856,757 | 852,407 | 820,207 | 820,207 |
| Cherry Point Marine Corps Air Station | | | | |
| ATC Tower & Airfield Operations | 61,340 | 61,340 | 61,340 | 61,340 |
| Aircraft Maintenance Hangar (INC) | | 73,970 | 73,970 | 73,970 |
| BT-11 Range Operations Center Replacement | 14,251 | 14,251 | 14,251 | 14,251 |
| F-35 Training and Simulator Facility | 53,230 | 53,230 | 53,230 | 53,230 |
| Flightline Utility Modernization (INC) | | 51,860 | 51,860 | 51,860 |
| Physical Security Compliance | 52,300 | 52,300 | | |
| Total Cherry Point Marine Corps Air Station | 181,121 | 306,951 | 254,651 | 254,651 |
| New River | | | | |
| Bachelor Enlisted Quarters Replacement | 62,104 | 62,104 | 62,104 | 62,104 |
| C-12W Aircraft Maintenance Hangar Replacement | 36,295 | 36,295 | 36,295 | 36,295 |
| CH-53K Cargo Loading Trainer | 11,320 | 11,320 | 11,320 | 11,320 |
| CH-53K Maintenance Hangar Replacement | 252,717 | 252,717 | 252,717 | 252,717 |
| CNATT Classroom Building Replacement | 114,706 | 114,706 | 114,706 | 114,706 |
| Total New River | 477,142 | 477,142 | 477,142 | 477,142 |
| **Navy | 1,515,020 | 1,636,500 | 1,552,000 | 1,552,000 |
| Defense Health Agency | | | | |
| Camp Lejeune, North Carolina | | | | |
| Ambulatory Care Center | 17,821 | 17,821 | 17,821 | 17,821 |
| Ambulatory Care Center | 27,492 | 27,492 | 27,492 | 27,492 |
| Total Camp Lejeune, North Carolina | 45,313 | 45,313 | 45,313 | 45,313 |
| U.S., Special Operations Command | | | | |
| Camp Lejeune, North Carolina | | | | |
| Replace MARSOC ITC Facility | 30,000 | 30,000 | 30,000 | 30,000 |
| SOF Marine Raider Regiment HQ | 13,400 | 13,400 | 13,400 | 13,400 |
| Total Camp Lejeune, North Carolina | 43,400 | 43,400 | 43,400 | 43,400 |
| Fort Bragg | | | | |
| SOF Assessment and Selection Training Complex | 12,103 | 12,103 | 12,103 | 12,103 |
| SOF Human Platform-Force Generation Facility | 43,000 | 43,000 | 43,000 | 43,000 |
| SOF Operations Support Bldg | 29,000 | 29,000 | 29,000 | 29,000 |
| Total Fort Bragg | 84,103 | 84,103 | 84,103 | 84,103 |
| **U.S., Special Operations Command | 127,503 | 127,503 | 127,503 | 127,503 |
| **North Carolina | 1,700,336 | 1,821,816 | 1,737,316 | 1,737,316 |

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(\$ Thousands)

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|---|-------------|----------------------|-------------|------------|
| -----Project Name----- | | | | |
| North Dakota | | | | |
| Air Force | | | | |
| Minot AFB | | | | |
| CONSOLIDATED HELO/TRFOPS/AMU AND ALERT FACILI | 5,500 | 5,500 | 5,500 | 5,500 |
| Total Minot AFB | 5,500 | 5,500 | 5,500 | 5,500 |
| **North Dakota | 5,500 | 5,500 | 5,500 | 5,500 |
| Ohio | | | | |
| Air Force | | | | |
| Wright-Patterson AFB | | | | |
| ADAL Intelligence Production Complex (NASIC) | | 120,900 | 120,900 | 120,900 |
| Total Wright-Patterson AFB | | 120,900 | 120,900 | 120,900 |
| **Ohio | | 120,900 | 120,900 | 120,900 |
| Oklahoma | | | | |
| Army | | | | |
| Fort Sill | | | | |
| Adv Individual Training Barracks Cplx, Ph2 | 73,000 | 73,000 | 73,000 | 73,000 |
| Total Fort Sill | 73,000 | 73,000 | 73,000 | 73,000 |
| Air Force | | | | |
| Altus AFB | | | | |
| Fire Rescue Center | 5,300 | 5,300 | 5,300 | 5,300 |
| Total Altus AFB | 5,300 | 5,300 | 5,300 | 5,300 |
| Defense Logistics Agency | | | | |
| Tulsa Iap | | | | |
| Fuels Storage Complex | 18,900 | 18,900 | 18,900 | 18,900 |
| Total Tulsa Iap | 18,900 | 18,900 | 18,900 | 18,900 |
| **Oklahoma | 97,200 | 97,200 | 97,200 | 97,200 |
| Pennsylvania | | | | |
| Army | | | | |
| Carlisle Barracks | | | | |
| General Instruction Building INC 1 | 98,000 | 60,000 | 60,000 | 60,000 |
| Total Carlisle Barracks | 98,000 | 60,000 | 60,000 | 60,000 |
| Army National Guard | | | | |
| Moon Township | | | | |
| Combined Support Maintenance Shop | 23,000 | 23,000 | 23,000 | 23,000 |
| Total Moon Township | 23,000 | 23,000 | 23,000 | 23,000 |

FAMILY HOUSING

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| State/Component/Installation -----Project Name----- | Auth Amount | Auth for Appn Amount | Appn Amount | TOA Amount |
|---|----------------|-------------------------|----------------|---------------|
| Army | | | | |
| Tobyhanna Army Depot Family Housing Replacement Construction | {19,000} | {19,000} | {19,000} | {19,000} |
| Total Tobyhanna Army Depot FAMILY HOUSING | {19,000} | {19,000} | {19,000} | {19,000} |
| Navy | | | | |
| Philadelphia Machinery Control Development Center | 74,630 | 74,630 | | |
| Total Philadelphia | 74,630 | 74,630 | | |
| **Pennsylvania | 195,630 | 157,630 | 83,000 | 83,000 |
| FAMILY HOUSING | {19,000} | {19,000} | {19,000} | {19,000} |
| Rhode Island | | | | |
| Defense Logistics Agency Quonset State Airport Fuels Storage Complex Replacement | 11,600 | 11,600 | 11,600 | 11,600 |
| Total Quonset State Airport | 11,600 | 11,600 | 11,600 | 11,600 |
| **Rhode Island | 11,600 | 11,600 | 11,600 | 11,600 |
| South Carolina | | | | |
| Army | | | | |
| Fort Jackson Reception Barracks Complex, Ph2 | 54,000 | 54,000 | 54,000 | 54,000 |
| Total Fort Jackson | 54,000 | 54,000 | 54,000 | 54,000 |
| Navy | | | | |
| Parris Island Range Improvements & Modernization, Phase 3 | 37,200 | 37,200 | 37,200 | 37,200 |
| Total Parris Island | 37,200 | 37,200 | 37,200 | 37,200 |
| Defense Health Agency Joint Base Charleston Medical Consolidated Storage & Distrib Center | 33,300 | 33,300 | 33,300 | 33,300 |
| Total Joint Base Charleston | 33,300 | 33,300 | 33,300 | 33,300 |
| **South Carolina | 124,500 | 124,500 | 124,500 | 124,500 |
| South Dakota | | | | |
| Defense Logistics Agency Ellsworth AFB Hydrant Fuel System Replacement | 24,800 | 24,800 | 24,800 | 24,800 |
| Total Ellsworth AFB | 24,800 | 24,800 | 24,800 | 24,800 |
| **South Dakota | 24,800 | 24,800 | 24,800 | 24,800 |

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| State/Component/Installation | Auth Amount | Auth for Appn Amount | Appn Amount | TOA Amount |
|---|----------------|-------------------------|----------------|---------------|
| -----Project Name----- | | | | |
| Texas | | | | |
| Army | | | | |
| Corpus Christi Army Depot Powertrain Facility (Machine Shop) | 86,000 | 86,000 | 86,000 | 86,000 |
| Total Corpus Christi Army Depot | 86,000 | 86,000 | 86,000 | 86,000 |
| Fort Hood, Texas | | | | |
| Barracks | 32,000 | 32,000 | 32,000 | 32,000 |
| Vehicle Bridge | 18,500 | 18,500 | 18,500 | 18,500 |
| Total Fort Hood, Texas | 50,500 | 50,500 | 50,500 | 50,500 |
| **Army | 136,500 | 136,500 | 136,500 | 136,500 |
| Air Force | | | | |
| Joint Base San Antonio | | | | |
| Air Force Personnel Center B-Wing B499 | 36,000 | 36,000 | 36,000 | 36,000 |
| Aquatics Tank | 69,000 | 69,000 | 69,000 | 69,000 |
| BMT Recruit Dormitory 8, Inc 1 | 110,000 | 74,000 | 74,000 | 74,000 |
| Dining Classroom Facility 4 | 10,000 | 10,000 | 10,000 | 10,000 |
| T-X ADAL Ground Based Trng Sys Sim, Supp | 9,300 | 9,300 | 9,300 | 9,300 |
| T-XXM Trng Sys Centralized Trng Fac | 19,000 | 19,000 | 19,000 | 19,000 |
| Total Joint Base San Antonio | 253,300 | 217,300 | 217,300 | 217,300 |
| **Texas | 389,800 | 353,800 | 353,800 | 353,800 |
| Utah | | | | |
| Navy | | | | |
| Hill AFB D5 Missile Motor Receipt/Storage Fac (INC) | | 50,520 | 50,520 | 50,520 |
| Total Hill AFB | | 50,520 | 50,520 | 50,520 |
| Air Force | | | | |
| Hill AFB | | | | |
| GBSD Mission Integration Facility, Inc 1 | 108,000 | 40,000 | 40,000 | 40,000 |
| Joint Advanced Tactical Missile Storage Facil | 6,500 | 6,500 | 6,500 | 6,500 |
| Total Hill AFB | 114,500 | 46,500 | 46,500 | 46,500 |
| **Utah | 114,500 | 97,020 | 97,020 | 97,020 |
| Vermont | | | | |
| Army National Guard | | | | |
| Jericho General Instruction Building | 30,000 | 30,000 | 30,000 | 30,000 |
| Total Jericho | 30,000 | 30,000 | 30,000 | 30,000 |
| **Vermont | 30,000 | 30,000 | 30,000 | 30,000 |

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| State/Component/Installation -----Project Name----- | Auth Amount | Auth for Appn Amount | Appn Amount | TOA Amount |
|--|----------------|-------------------------|----------------|---------------|
| Virginia | | | | |
| Army | | | | |
| Fort Belvoir, VA ♦ Rivanna Station Secure Operations and Admin Facility | 60,000 | 60,000 | 60,000 | 60,000 |
| Total Fort Belvoir, VA ♦ Rivanna Station | 60,000 | 60,000 | 60,000 | 60,000 |
| Joint Base Langley-Eustis | | | | |
| Adv Individual Training Barracks Cplx, Ph4 | 55,000 | 55,000 | 55,000 | 55,000 |
| Total Joint Base Langley-Eustis | 55,000 | 55,000 | 55,000 | 55,000 |
| **Army | 115,000 | 115,000 | 115,000 | 115,000 |
| Navy | | | | |
| Norfolk | | | | |
| MH60 & CMV-22B Corrosion Control & Paint Fac | 60,000 | 60,000 | 42,329 | 42,329 |
| Mariner Skills Training Center | 79,100 | 79,100 | 79,100 | 79,100 |
| Total Norfolk | 139,100 | 139,100 | 121,429 | 121,429 |
| Portsmouth | | | | |
| Dry Dock Flood Protection Improvements | 48,930 | 48,930 | 48,930 | 48,930 |
| Total Portsmouth | 48,930 | 48,930 | 48,930 | 48,930 |
| Quantico | | | | |
| Wargaming Center (INC) | 143,350 | 33,350 | 70,000 | 70,000 |
| Total Quantico | 143,350 | 33,350 | 70,000 | 70,000 |
| Yorktown | | | | |
| NMC Ordnance Facilities Recap Phase 1 | 59,000 | 59,000 | 59,000 | 59,000 |
| Total Yorktown | 59,000 | 59,000 | 59,000 | 59,000 |
| **Navy | 390,380 | 280,380 | 299,359 | 299,359 |
| Air Force | | | | |
| Joint Base Langley-Eustis | | | | |
| Dormitory | 31,000 | 31,000 | 31,000 | 31,000 |
| Total Joint Base Langley-Eustis | 31,000 | 31,000 | 31,000 | 31,000 |
| Defense Logistics Agency | | | | |
| Def Distribution Depot Richmond Operations Center Phase 2 | 98,800 | 33,000 | 98,800 | 98,800 |
| Total Def Distribution Depot Richmond | 98,800 | 33,000 | 98,800 | 98,800 |
| U.S., Special Operations Command | | | | |
| Dam Neck | | | | |
| SOF Demolition Training Compound Expansion | 12,770 | 12,770 | 12,770 | 12,770 |
| Total Dam Neck | 12,770 | 12,770 | 12,770 | 12,770 |
| Joint Expeditionary Base Little Creek - Story | | | | |
| SOF NSWG-10 Operations Support Facility | 32,600 | 32,600 | 32,600 | 32,600 |
| SOF NSWG2 JSOTF Ops Training Facility | 13,004 | 13,004 | 13,004 | 13,004 |
| Total Joint Expeditionary Base Little Creek | 45,604 | 45,604 | 45,604 | 45,604 |
| **U.S., Special Operations Command | 58,374 | 58,374 | 58,374 | 58,374 |

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|--|----------------|-------------------------|----------------|---------------|
| Washington Headquarters Services | | | | |
| Pentagon | | | | |
| Backup Generator | 8,670 | 8,670 | 8,670 | 8,670 |
| Control Tower & Fire Day Station | 20,132 | 20,132 | 20,132 | 20,132 |
| Total Pentagon | 28,802 | 28,802 | 28,802 | 28,802 |
| **Virginia | 722,356 | 546,556 | 631,335 | 631,335 |
| Washington | | | | |
| Army | | | | |
| Joint Base Lewis-Mcchord | | | | |
| Information Systems Facility | 46,000 | 46,000 | 46,000 | 46,000 |
| Total Joint Base Lewis-Mcchord | 46,000 | 46,000 | 46,000 | 46,000 |
| Army National Guard | | | | |
| Richland | | | | |
| National Guard Readiness Center | 11,400 | 11,400 | 11,400 | 11,400 |
| Total Richland | 11,400 | 11,400 | 11,400 | 11,400 |
| Navy | | | | |
| Bangor | | | | |
| Seawolf Service Pier | | 48,000 | 48,000 | 48,000 |
| Total Bangor | | 48,000 | 48,000 | 48,000 |
| Bremerton | | | | |
| Dry Dock 4 and Pier 3 Modernization | 51,010 | 51,010 | 51,010 | 51,010 |
| Total Bremerton | 51,010 | 51,010 | 51,010 | 51,010 |
| Keyport | | | | |
| Undersea Vehicle Maintenance Facility | 25,050 | 25,050 | 25,050 | 25,050 |
| Total Keyport | 25,050 | 25,050 | 25,050 | 25,050 |
| **Navy | 76,060 | 124,060 | 124,060 | 124,060 |
| Air Force | | | | |
| Fairchild AFB | | | | |
| Consolidated TFI Base Operations | 31,000 | 31,000 | 31,000 | 31,000 |
| SERE Pipeline Dormitory | 5,500 | 5,500 | 5,500 | 5,500 |
| Total Fairchild AFB | 36,500 | 36,500 | 36,500 | 36,500 |
| U.S., Special Operations Command | | | | |
| Joint Base Lewis-Mcchord | | | | |
| SOF 22 STS Operations Facility | 47,700 | 47,700 | 47,700 | 47,700 |
| Total Joint Base Lewis-Mcchord | 47,700 | 47,700 | 47,700 | 47,700 |
| **Washington | 217,660 | 265,660 | 265,660 | 265,660 |

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| State/Component/Installation -----Project Name----- | Auth Amount | Auth for Appn Amount | Appn Amount | TOA Amount |
|--|----------------|-------------------------|----------------|---------------|
| Wisconsin | | | | |
| Army Reserve | | | | |
| Fort McCoy | | | | |
| Transient Training Barracks | 25,000 | 25,000 | 25,000 | 25,000 |
| Total Fort McCoy | 25,000 | 25,000 | 25,000 | 25,000 |
| Air National Guard | | | | |
| Truax Field | | | | |
| F-35 Simulator Facility | 14,000 | 14,000 | 14,000 | 14,000 |
| Fighter Alert Shelters | 20,000 | 20,000 | 20,000 | 20,000 |
| Total Truax Field | 34,000 | 34,000 | 34,000 | 34,000 |
| Defense Logistics Agency | | | | |
| Gen Mitchell IAP | | | | |
| POL Facilities Replacement | 25,900 | 25,900 | 25,900 | 25,900 |
| Total Gen Mitchell IAP | 25,900 | 25,900 | 25,900 | 25,900 |
| **Wisconsin | 84,900 | 84,900 | 84,900 | 84,900 |
| Wyoming | | | | |
| Air Force | | | | |
| F. E. Warren AFB | | | | |
| Consolidated Helo/TRF Ops/AMU and Alert Fac | 18,100 | 18,100 | 18,100 | 18,100 |
| Total F. E. Warren AFB | 18,100 | 18,100 | 18,100 | 18,100 |
| **Wyoming | 18,100 | 18,100 | 18,100 | 18,100 |
| Conus Classified | | | | |
| U.S., Special Operations Command | | | | |
| Classified Location | | | | |
| Battalion Complex, Ph 3 | 82,200 | 82,200 | 82,200 | 82,200 |
| Total Classified Location | 82,200 | 82,200 | 82,200 | 82,200 |
| **Conus Classified | 82,200 | 82,200 | 82,200 | 82,200 |

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(\$ Thousands)

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| State/Component/Installation -----Project Name----- | Auth Amount | Auth for Appn Amount | Appn Amount | TOA Amount |
|--|------------------------|-------------------------|------------------------|------------------------|
| Totals ----- | | | | |
| Army FAMILY HOUSING | 1,428,650 {19,000} | 1,410,650 {19,000} | 1,413,650 {19,000} | 1,413,650 {19,000} |
| Navy | 5,564,899 | 4,394,192 | 5,513,232 | 5,513,232 |
| Air Force | 4,114,100 | 4,149,000 | 4,149,000 | 4,149,000 |
| Defense-Wide | 907,824 | 1,469,824 | 1,635,624 | 1,635,624 |
| ----- | ----- | ----- | ----- | ----- |
| Inside the United States FAMILY HOUSING | 12,015,473 {19,000} | 11,423,666 {19,000} | 12,711,506 {19,000} | 12,711,506 {19,000} |

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| State/Component/Installation -----Project Name----- | Auth Amount | Auth for Appn Amount | Appn Amount | TOA Amount |
|--|----------------|-------------------------|----------------|---------------|
| Australia | | | | |
| Navy | | | | |
| Darwin | | | | |
| Aircraft Parking Apron | 211,500 | 50,000 | | |
| Total Darwin | 211,500 | 50,000 | | |
| Air Force | | | | |
| Tindal | | | | |
| APR - RAAF Tindal/Earth Covered Magazine | 11,600 | 11,600 | 11,600 | 11,600 |
| APR-RAAF Tindal/Bulk Storage Tanks | 59,000 | 59,000 | 59,000 | 59,000 |
| Total Tindal | 70,600 | 70,600 | 70,600 | 70,600 |
| **Australia | 282,100 | 120,600 | 70,600 | 70,600 |
| Bahrain Island | | | | |
| Navy | | | | |
| SW Asia | | | | |
| Electrical System Upgrade | 53,360 | 53,360 | 53,360 | 53,360 |
| Total SW Asia | 53,360 | 53,360 | 53,360 | 53,360 |
| **Bahrain Island | 53,360 | 53,360 | 53,360 | 53,360 |
| Germany | | | | |
| ***FAMILY HOUSING*** | | | | |
| Army | | | | |
| Baumholder | | | | |
| Family Housing Improvements | | {29,983} | {29,983} | {29,983} |
| Total Baumholder | | | | |
| FAMILY HOUSING | | {29,983} | {29,983} | {29,983} |
| Air Force | | | | |
| Spangdahlem AB | | | | |
| Construct Deficit Military Family Housing | {53,584} | {53,584} | {53,584} | {53,584} |
| Total Spangdahlem AB | | | | |
| FAMILY HOUSING | {53,584} | {53,584} | {53,584} | {53,584} |
| Defense Health Agency | | | | |
| Geilenkirchen AB | | | | |
| Ambulatory Care Center/Dental Clinic | 30,479 | 30,479 | 30,479 | 30,479 |
| Total Geilenkirchen AB | 30,479 | 30,479 | 30,479 | 30,479 |
| Defense Logistics Agency | | | | |
| Gemersheim | | | | |
| EDI Logistics Distribution Center Annex | 46,000 | 46,000 | 46,000 | 46,000 |
| Total Gemersheim | 46,000 | 46,000 | 46,000 | 46,000 |

FY 2020 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Specified Outside the United States
(\$ Thousands)

Data as of Feb 2020

| State/Component/Installation | Auth Amount | Auth for Appn Amount | Appn Amount | TOA Amount |
|---|-------------|----------------------|-------------|------------|
| -----Project Name----- | ----- | ----- | ----- | ----- |
| Department of Defense Education Agency | | | | |
| Landstuhl | | | | |
| Landstuhl Elementary School | 66,880 | 66,880 | 66,880 | 66,880 |
| Total Landstuhl | 66,880 | 66,880 | 66,880 | 66,880 |
| **Germany | 143,359 | 143,359 | 143,359 | 143,359 |
| FAMILY HOUSING | {53,584} | {83,567} | {83,567} | {83,567} |
| Guam | | | | |
| Navy | | | | |
| Andersen AFB | | | | |
| Machine Gun Range (INC) | | 91,287 | 91,287 | 91,287 |
| Total Andersen AFB | | 91,287 | 91,287 | 91,287 |
| Joint Region Marianas | | | | |
| Bachelor Enlisted Quarters H (INC) | 164,100 | 34,100 | 64,100 | 64,100 |
| EOD Compound Facilities | 61,900 | 61,900 | 61,900 | 61,900 |
| Total Joint Region Marianas | 226,000 | 96,000 | 126,000 | 126,000 |
| **Navy | 226,000 | 187,287 | 217,287 | 217,287 |
| Air Force | | | | |
| Joint Region Marianas | | | | |
| Munitions Storage Igloos III | 65,000 | 65,000 | 65,000 | 65,000 |
| Total Joint Region Marianas | 65,000 | 65,000 | 65,000 | 65,000 |
| Defense Logistics Agency | | | | |
| Joint Region Marianas | | | | |
| Xray Wharf Refueling Facility | 19,200 | 19,200 | 19,200 | 19,200 |
| Total Joint Region Marianas | 19,200 | 19,200 | 19,200 | 19,200 |
| **Guam | 310,200 | 271,487 | 301,487 | 301,487 |
| Guantanamo Bay, Cuba | | | | |
| Army | | | | |
| Guantanamo Bay Naval Station | | | | |
| OCO: Communications Facility | 22,000 | 22,000 | 22,000 | 22,000 |
| OCO: Detention Legal Office and Comms Ctr | 11,800 | 11,800 | 11,800 | 11,800 |
| Total Guantanamo Bay Naval Station | 33,800 | 33,800 | 33,800 | 33,800 |
| **Guantanamo Bay, Cuba | 33,800 | 33,800 | 33,800 | 33,800 |
| Honduras | | | | |
| Army | | | | |
| Soto Cano AB | | | | |
| Aircraft Maintenance Hangar | 34,000 | 34,000 | 34,000 | 34,000 |
| Total Soto Cano AB | 34,000 | 34,000 | 34,000 | 34,000 |
| **Honduras | 34,000 | 34,000 | 34,000 | 34,000 |

FY 2020 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Specified Outside the United States
(\$ Thousands)

Data as of Feb 2020

| State/Component/Installation | Auth Amount | Auth for Appn Amount | Appn Amount | TOA Amount |
|---|-------------|----------------------|-------------|------------|
| -----Project Name----- | | | | |
| Iceland | | | | |
| Air Force | | | | |
| Keflavik | | | | |
| EDI-AIRFIELD UPGRADES - APRON EXPANSION | 32,000 | 32,000 | 32,000 | 32,000 |
| EDI-AIRFIELD UPGRADES - DANGEROUS CARGO PAD | 18,000 | 18,000 | 18,000 | 18,000 |
| EDI-BEDDOWN SITE PREP | 7,000 | 7,000 | 7,000 | 7,000 |
| Total Keflavik | 57,000 | 57,000 | 57,000 | 57,000 |
| **Iceland | 57,000 | 57,000 | 57,000 | 57,000 |
| Italy | | | | |
| Navy | | | | |
| Sigonella | | | | |
| Communications Station | 77,400 | 77,400 | 77,400 | 77,400 |
| Total Sigonella | 77,400 | 77,400 | 77,400 | 77,400 |
| **Italy | 77,400 | 77,400 | 77,400 | 77,400 |
| Japan | | | | |
| Navy | | | | |
| Iwakuni | | | | |
| VTOL Pad - South | 15,870 | 15,870 | 15,870 | 15,870 |
| Total Iwakuni | 15,870 | 15,870 | 15,870 | 15,870 |
| Yokosuka | | | | |
| Pier 5 (Berths 2 and 3) (INC) | 174,692 | 100,000 | 100,000 | 100,000 |
| Total Yokosuka | 174,692 | 100,000 | 100,000 | 100,000 |
| **Navy | 190,562 | 115,870 | 115,870 | 115,870 |
| Air Force | | | | |
| Yokota AB | | | | |
| Fuel Receipt & Distribution Upgrade | 12,400 | 12,400 | 12,400 | 12,400 |
| Total Yokota AB | 12,400 | 12,400 | 12,400 | 12,400 |
| Defense Logistics Agency | | | | |
| Yokota AB | | | | |
| Bulk Storage Tanks PH1 INC | 116,305 | 20,000 | 50,000 | 50,000 |
| Total Yokota AB | 116,305 | 20,000 | 50,000 | 50,000 |
| Department of Defense Education Agency | | | | |
| Yokota AB | | | | |
| Pacific East District Superintendent's Office | 20,106 | 20,106 | 20,106 | 20,106 |
| Total Yokota AB | 20,106 | 20,106 | 20,106 | 20,106 |
| **Japan | 339,373 | 168,376 | 198,376 | 198,376 |

FY 2020 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Specified Outside the United States
(\$ Thousands)

Data as of Feb 2020

| State/Component/Installation -----Project Name----- | Auth Amount | Auth for Appn Amount | Appn Amount | TOA Amount |
|--|----------------|-------------------------|----------------|---------------|
| Korea | | | | |
| ***FAMILY HOUSING*** | | | | |
| Army | | | | |
| Camp Humphreys | | | | |
| Family Housing New Construction Incr 4 | | {83,167} | {83,167} | {83,167} |
| Total Camp Humphreys | | | | |
| FAMILY HOUSING | | {83,167} | {83,167} | {83,167} |
| **Korea | | | | |
| FAMILY HOUSING | | {83,167} | {83,167} | {83,167} |
| Kwajalein | | | | |
| Army | | | | |
| Kwajalein Atoll | | | | |
| Air Traffic Control Tower and Terminal | 40,000 | 40,000 | 40,000 | 40,000 |
| Total Kwajalein Atoll | 40,000 | 40,000 | 40,000 | 40,000 |
| **Kwajalein | 40,000 | 40,000 | 40,000 | 40,000 |
| Mariana Islands | | | | |
| Air Force | | | | |
| Tinian | | | | |
| APR-CARGO PAD WITH TAXIWAY EXTENSION | 25,000 | 25,000 | 25,000 | 25,000 |
| Airfield Development Phase 1, Inc 1 | 109,000 | 25,000 | 25,000 | 25,000 |
| Fuel Tanks with Pipeline & Hydrant Sys, Inc 1 | 109,000 | 25,000 | 25,000 | 25,000 |
| Parking Apron, Inc 1 | 98,000 | 25,000 | 25,000 | 25,000 |
| Total Tinian | 341,000 | 100,000 | 100,000 | 100,000 |
| **Mariana Islands | 341,000 | 100,000 | 100,000 | 100,000 |
| Puerto Rico | | | | |
| Air National Guard | | | | |
| Luis Munoz-Marin IAP | | | | |
| Communications Facility | 12,500 | 12,500 | 12,500 | 12,500 |
| Contingency Response Facility | 36,000 | 36,000 | 36,000 | 36,000 |
| Total Luis Munoz-Marin IAP | 48,500 | 48,500 | 48,500 | 48,500 |
| **Puerto Rico | 48,500 | 48,500 | 48,500 | 48,500 |
| Spain | | | | |
| Navy | | | | |
| Rota | | | | |
| EDI: In-Transit Munitions Facility | 9,960 | 9,960 | 9,960 | 9,960 |
| EDI: Joint Mobility Center | 46,840 | 46,840 | 46,840 | 46,840 |
| EDI: Small Craft Berthing Facility | 12,770 | 12,770 | 12,770 | 12,770 |
| Total Rota | 69,570 | 69,570 | 69,570 | 69,570 |

FY 2020 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Specified Outside the United States
(\$ Thousands)

Data as of Feb 2020

| State/Component/Installation -----Project Name----- | Auth Amount | Auth for Appn Amount | Appn Amount | TOA Amount |
|--|----------------|-------------------------|----------------|---------------|
| Air Force | | | | |
| Moron | | | | |
| EDI-HOT CARGO PAD | 8,500 | 8,500 | 8,500 | 8,500 |
| Total Moron | 8,500 | 8,500 | 8,500 | 8,500 |
| **Spain | 78,070 | 78,070 | 78,070 | 78,070 |
| United Kingdom | | | | |
| Air Force | | | | |
| Royal Air Force Lakenheath | | | | |
| F-35A PGM Facility | 14,300 | 14,300 | 14,300 | 14,300 |
| Total Royal Air Force Lakenheath | 14,300 | 14,300 | 14,300 | 14,300 |
| **United Kingdom | 14,300 | 14,300 | 14,300 | 14,300 |
| Poland | | | | |
| Air Force | | | | |
| Lask AB | | | | |
| EDI-HOT CARGO PAD | 29,000 | 29,000 | 29,000 | 29,000 |
| Total Lask AB | 29,000 | 29,000 | 29,000 | 29,000 |
| Powidz Air Base | | | | |
| EDI-ECAOS DABS/FEV EMEDS STORAGE | 107,000 | 107,000 | 107,000 | 107,000 |
| EDI-MUNITIONS STORAGE AREA | 39,000 | 39,000 | 39,000 | 39,000 |
| Total Powidz Air Base | 146,000 | 146,000 | 146,000 | 146,000 |
| **Air Force | 175,000 | 175,000 | 175,000 | 175,000 |
| **Poland | 175,000 | 175,000 | 175,000 | 175,000 |
| Jordan | | | | |
| Air Force | | | | |
| Azraq | | | | |
| AIR TRAFFIC CONTROL TOWER | 24,000 | 24,000 | 24,000 | 24,000 |
| Munitions Storage Area | 42,000 | 42,000 | 42,000 | 42,000 |
| Total Azraq | 66,000 | 66,000 | 66,000 | 66,000 |
| **Jordan | 66,000 | 66,000 | 66,000 | 66,000 |
| Cyprus | | | | |
| Air Force | | | | |
| RAF Akrotiri | | | | |
| New Dormitory for 1 ERS | 27,000 | 27,000 | 27,000 | 27,000 |
| Total RAF Akrotiri | 27,000 | 27,000 | 27,000 | 27,000 |
| **Cyprus | 27,000 | 27,000 | 27,000 | 27,000 |

FY 2020 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Specified Outside the United States
(\$ Thousands)

Data as of Feb 2020

| State/Component/Installation | Auth Amount | Auth for Appn Amount | Appn Amount | TOA Amount |
|-------------------------------------|----------------|-------------------------|----------------|---------------|
| -----Project Name----- | ----- | ----- | ----- | ----- |
| Totals | | | | |
| ----- | | | | |
| Army | 107,800 | 107,800 | 107,800 | 107,800 |
| FAMILY HOUSING | | {113,150} | {113,150} | {113,150} |
| Navy | 828,392 | 553,487 | 533,487 | 533,487 |
| Air Force | 885,300 | 644,300 | 644,300 | 644,300 |
| FAMILY HOUSING | {53,584} | {53,584} | {53,584} | {53,584} |
| Defense-Wide | 298,970 | 202,665 | 232,665 | 232,665 |
| ----- | ----- | ----- | ----- | ----- |
| Specified Outside the United States | 2,120,462 | 1,508,252 | 1,518,252 | 1,518,252 |
| FAMILY HOUSING | {53,584} | {166,734} | {166,734} | {166,734} |

FY 2020 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Unspecified Worldwide
(\$ Thousands)

Data as of Feb 2020

| State/Component/Installation | Auth Amount | Auth for Appn Amount | Appn Amount | TOA Amount |
|--|-------------|----------------------|-------------|------------|
| -----Project Name----- | | | | |
| Worldwide Classified | | | | |
| Mission Support Compound | | | | |
| National Security Agency | 52,000 | 52,000 | 52,000 | 52,000 |
| Total Mission Support Compound | 52,000 | 52,000 | 52,000 | 52,000 |
| **Worldwide Classified | 52,000 | 52,000 | 52,000 | 52,000 |
| Worldwide Unspecified | | | | |
| EDI: Bulk Fuel Storage | | | | |
| Army | 36,000 | 36,000 | 36,000 | 36,000 |
| Total EDI: Bulk Fuel Storage | 36,000 | 36,000 | 36,000 | 36,000 |
| EDI: Information Systems Facility | | | | |
| Army | 6,200 | 6,200 | 6,200 | 6,200 |
| Total EDI: Information Systems Facility | 6,200 | 6,200 | 6,200 | 6,200 |
| Base Realignment and Closure | | | | |
| Army | 78,111 | 78,111 | 78,111 | 78,111 |
| Total Base Realignment and Closure | 78,111 | 78,111 | 78,111 | 78,111 |
| Energy Resilience and Conserv. Invest. Prog. | | | | |
| Defense-Wide | 282,996 | 282,996 | 232,630 | 232,630 |
| Total Energy Resilience and Conserv. Invest | 282,996 | 282,996 | 232,630 | 232,630 |
| Nato Security Investment Program | | | | |
| Defense-Wide | 172,005 | 172,005 | 172,005 | 172,005 |
| Total Nato Security Investment Program | 172,005 | 172,005 | 172,005 | 172,005 |
| DoD BRAC Activities - Air Force | | | | |
| Air Force | 102,066 | 102,066 | 102,066 | 102,066 |
| Total DoD BRAC Activities - Air Force | 102,066 | 102,066 | 102,066 | 102,066 |
| Base Realignment & Closure | | | | |
| Navy | 218,349 | 218,349 | 218,349 | 218,349 |
| Total Base Realignment & Closure | 218,349 | 218,349 | 218,349 | 218,349 |
| MINOR CONSTRUCTION | | | | |
| Army | | 75,820 | 75,820 | 75,820 |
| Navy | | 81,237 | 81,237 | 81,237 |
| Air Force | | 92,482 | 92,482 | 92,482 |
| DEFENSE-WIDE | | | | |
| Defense-Wide | | 3,000 | 3,000 | 3,000 |
| Defense Health Agency | | 10,000 | 10,000 | 10,000 |
| Defense Logistics Agency | | 16,736 | 16,736 | 16,736 |
| Department of Defense Education Agency | | 8,000 | 8,000 | 8,000 |
| Missile Defense Agency | | 10,000 | 10,000 | 10,000 |
| National Security Agency | | 3,228 | 3,228 | 3,228 |
| U.S., Special Operations Command | | 31,464 | 31,464 | 31,464 |
| The Joint Staff | | 11,770 | 11,770 | 11,770 |
| Washington Headquarters Services | | 4,950 | 4,950 | 4,950 |
| TOTAL DEFENSE-WIDE | | 99,148 | 99,148 | 99,148 |
| Army National Guard | | 15,000 | 15,000 | 15,000 |
| Air National Guard | | 31,471 | 31,471 | 31,471 |
| Army Reserve | | 8,928 | 12,228 | 12,228 |

FY 2020 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Unspecified Worldwide
(\$ Thousands)

Data as of Feb 2020

| State/Component/Installation | Auth Amount | Auth for Appn Amount | Appn Amount | TOA Amount |
|--|----------------|-------------------------|----------------|---------------|
| -----Project Name----- | | | | |
| Navy Reserve | | 24,915 | 24,915 | 24,915 |
| Air Force Reserve | | 12,146 | 12,146 | 12,146 |
| Total MINOR CONSTRUCTION | | 441,147 | 444,447 | 444,447 |
| PLANNING AND DESIGN | | | | |
| Army | | 144,597 | 186,847 | 186,847 |
| Navy | | 282,035 | 328,035 | 328,035 |
| Air Force | | 347,636 | 347,636 | 347,636 |
| DEFENSE-WIDE | | | | |
| Defense-Wide | | 54,400 | 47,700 | 47,700 |
| Defense Health Agency | | 65,244 | 65,244 | 65,244 |
| Defense Intelligence Agency | | 23,000 | 23,000 | 23,000 |
| Defense Logistics Agency | | 27,000 | 27,000 | 27,000 |
| Department of Defense Education Agency | | 29,679 | 29,679 | 29,679 |
| Missile Defense Agency | | 35,472 | 35,472 | 35,472 |
| National Security Agency | | 15,000 | 15,000 | 15,000 |
| U.S., Special Operations Command | | 52,532 | 52,532 | 52,532 |
| Washington Headquarters Services | | 4,890 | 4,890 | 4,890 |
| TOTAL DEFENSE-WIDE | | 307,217 | 300,517 | 300,517 |
| Army National Guard | | 20,469 | 26,469 | 26,469 |
| Air National Guard | | 17,000 | 17,000 | 17,000 |
| Army Reserve | | 6,000 | 6,000 | 6,000 |
| Navy Reserve | | 4,780 | 4,780 | 4,780 |
| Air Force Reserve | | 4,604 | 4,604 | 4,604 |
| Total PLANNING AND DESIGN | | 1,134,338 | 1,221,888 | 1,221,888 |
| **Worldwide Unspecified | 895,727 | 2,471,212 | 2,511,696 | 2,511,696 |

FY 2020 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Unspecified Worldwide
(\$ Thousands)

Data as of Feb 2020

| State/Component/Installation | Auth Amount | Auth for Appn Amount | Appn Amount | TOA Amount |
|------------------------------|----------------|-------------------------|----------------|---------------|
| -----Project Name----- | ----- | ----- | ----- | ----- |
| Totals | | | | |
| ----- | | | | |
| Army | 120,311 | 391,125 | 442,675 | 442,675 |
| Navy | 218,349 | 611,316 | 657,316 | 657,316 |
| Air Force | 102,066 | 607,405 | 607,405 | 607,405 |
| Defense-Wide | 507,001 | 913,366 | 856,300 | 856,300 |
| Unspecified Worldwide | 947,727 | 2,523,212 | 2,563,696 | 2,563,696 |

UNCLASSIFIED

FY 2020 Family Housing Total Obligational Authority as Enacted

(\$ Thousands)

Data as of Feb 2020

| State/Component/Installation -----Project Name----- | Auth Amount | Auth for Appn Amount | Appn Amount | TOA Amount |
|--|----------------|-------------------------|----------------|---------------|
| Army | | | | |
| Family Housing Replacement Construction | 19,000 | 19,000 | 19,000 | 19,000 |
| Family Housing New Construction Incr 4 | | 83,167 | 83,167 | 83,167 |
| Family Housing Improvements | | 29,983 | 29,983 | 29,983 |
| Family Housing P & D | | 9,222 | 9,222 | 9,222 |
| Utilities | | 55,712 | 55,712 | 55,712 |
| Furnishings | | 24,027 | 24,027 | 24,027 |
| Management | | 58,898 | 58,898 | 58,898 |
| Miscellaneous | | 484 | 484 | 484 |
| Services | | 10,156 | 10,156 | 10,156 |
| Leasing | | 128,938 | 128,938 | 128,938 |
| Maintenance | | 81,065 | 81,065 | 81,065 |
| Housing Privatization Support | | 48,627 | 48,627 | 48,627 |
| Total Family Housing, Army | 19,000 | 549,279 | 549,279 | 549,279 |
| GRAND TOTAL FAMILY HOUSING, Army | 19,000 | 549,279 | 549,279 | 549,279 |
| Navy | | | | |
| Construction Improvements | | 41,798 | 41,798 | 41,798 |
| Planning & Design | | 3,863 | 3,863 | 3,863 |
| USMC DPRI/GUAM PLANNING AND DESIGN | | 2,000 | 2,000 | 2,000 |
| Utilities | | 63,229 | 63,229 | 63,229 |
| Furnishings | | 19,009 | 19,009 | 19,009 |
| Management | | 50,122 | 50,122 | 50,122 |
| Miscellaneous | | 151 | 151 | 151 |
| Services | | 16,647 | 16,647 | 16,647 |
| Leasing | | 64,126 | 64,126 | 64,126 |
| Maintenance | | 82,611 | 82,611 | 82,611 |
| Housing Privatization Support | | 81,575 | 81,575 | 81,575 |
| Total Family Housing, Navy | | 425,131 | 425,131 | 425,131 |
| GRAND TOTAL FAMILY HOUSING, Navy | | 425,131 | 425,131 | 425,131 |
| Air Force | | | | |
| Construct Deficit Military Family Housing | 53,584 | 53,584 | 53,584 | 53,584 |
| Construction Improvements | | 46,638 | 46,638 | 46,638 |
| Planning & Design | | 3,409 | 3,409 | 3,409 |
| Utilities | | 42,732 | 42,732 | 42,732 |
| Furnishings | | 30,283 | 30,283 | 30,283 |
| Management | | 80,569 | 80,569 | 80,569 |
| Miscellaneous | | 2,144 | 2,144 | 2,144 |
| Services | | 7,770 | 7,770 | 7,770 |

UNCLASSIFIED

FY 2020 Family Housing Total Obligational Authority as Enacted

(\$ Thousands)

Data as of Feb 2020

| State/Component/Installation | Auth Amount | Auth for Appn Amount | Appn Amount | TOA Amount |
|---|----------------|-------------------------|----------------|---------------|
| -----Project Name----- | | | | |
| Leasing | | 15,768 | 15,768 | 15,768 |
| Maintenance | | 117,704 | 117,704 | 117,704 |
| Housing Privatization | | 29,246 | 29,246 | 29,246 |
| Total Family Housing, Air Force | 53,584 | 429,847 | 429,847 | 429,847 |
| GRAND TOTAL FAMILY HOUSING, Air Force | 53,584 | 429,847 | 429,847 | 429,847 |
| Defense-Wide | | | | |
| Reestimate of Direct Loan Subsidy | | 22,091 | 22,091 | 22,091 |
| Intrest on Re-Estimate of Direct Loan Subsidy | | 14,176 | 14,176 | 14,176 |
| Administrative Expenses - FHIF | | 3,045 | 3,045 | 3,045 |
| Administrative Expenses - UHIF | | 500 | 500 | 500 |
| Total Family Housing, Defense-Wide | | 39,812 | 39,812 | 39,812 |
| GRAND TOTAL FAMILY HOUSING, Defense-Wide | | 39,812 | 39,812 | 39,812 |
| Defense Intelligence Agency | | | | |
| Utilities | | 4,100 | 4,100 | 4,100 |
| Furnishings | | 645 | 645 | 645 |
| Leasing | | 39,222 | 39,222 | 39,222 |
| Total Family Housing, Defense Intelligence Agency | | 43,967 | 43,967 | 43,967 |
| GRAND TOTAL FAMILY HOUSING, Defense Intelligence | | 43,967 | 43,967 | 43,967 |
| National Security Agency | | | | |
| Utilities | | 13 | 13 | 13 |
| Furnishings | | 82 | 82 | 82 |
| Leasing | | 12,906 | 12,906 | 12,906 |
| Maintenance | | 32 | 32 | 32 |
| Total Family Housing, National Security Agency | | 13,033 | 13,033 | 13,033 |
| GRAND TOTAL FAMILY HOUSING, National Security Age | | 13,033 | 13,033 | 13,033 |

FY 2021 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
Inside the United States
(\$ Thousands)

Data as of Feb 2020

| State/Component/Installation -----Project Name----- | Auth Amount | Auth For Appn Amount | Appn Amount | TOA Amount |
|--|----------------|-------------------------|----------------|---------------|
| Alabama | | | | |
| Air National Guard | | | | |
| Montgomery Regional Airport (ANG) Base | | | | |
| F-35 Simulator Facility | 11,600 | 11,600 | 11,600 | 11,600 |
| Total Montgomery Regional Airport (ANG) Bas | 11,600 | 11,600 | 11,600 | 11,600 |
| Defense Logistics Agency | | | | |
| Anniston Army Depot | | | | |
| Demilitarization Facility | 18,000 | 18,000 | 18,000 | 18,000 |
| Total Anniston Army Depot | 18,000 | 18,000 | 18,000 | 18,000 |
| **Alabama | 29,600 | 29,600 | 29,600 | 29,600 |
| Alaska | | | | |
| Missile Defense Agency | | | | |
| Fort Greely | | | | |
| Communications Center | 48,000 | 48,000 | 48,000 | 48,000 |
| Total Fort Greely | 48,000 | 48,000 | 48,000 | 48,000 |
| **Alaska | 48,000 | 48,000 | 48,000 | 48,000 |
| Arizona | | | | |
| Army | | | | |
| Yuma Proving Ground | | | | |
| Ready Building | 14,000 | 14,000 | 14,000 | 14,000 |
| Total Yuma Proving Ground | 14,000 | 14,000 | 14,000 | 14,000 |
| Army National Guard | | | | |
| Tucson | | | | |
| National Guard Readiness Center | 18,100 | 18,100 | 18,100 | 18,100 |
| Total Tucson | 18,100 | 18,100 | 18,100 | 18,100 |
| Defense Information Systems Agency | | | | |
| Fort Huachuca | | | | |
| Laboratory Building | 33,728 | 33,728 | 33,728 | 33,728 |
| Total Fort Huachuca | 33,728 | 33,728 | 33,728 | 33,728 |
| U.S., Special Operations Command | | | | |
| Yuma | | | | |
| SOF Hangar | 49,500 | 49,500 | 49,500 | 49,500 |
| Total Yuma | 49,500 | 49,500 | 49,500 | 49,500 |
| **Arizona | 115,328 | 115,328 | 115,328 | 115,328 |
| California | | | | |
| Navy | | | | |
| Camp Pendleton, California | | | | |
| 1ST MARDIV Operations Complex | 68,530 | 68,530 | 68,530 | 68,530 |
| I MEF Consolidated Information Center (INC) | | 37,000 | 37,000 | 37,000 |
| Total Camp Pendleton, California | 68,530 | 105,530 | 105,530 | 105,530 |

FY 2021 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
Inside the United States
(\$ Thousands)

Data as of Feb 2020

| State/Component/Installation | Auth Amount | Auth For Appn Amount | Appn Amount | TOA Amount |
|---|-------------|----------------------|-------------|------------|
| -----Project Name----- | | | | |
| Lemoore | | | | |
| F-35C Hangar 6 Phase 2 (Mod 3/4) | 128,070 | 128,070 | 128,070 | 128,070 |
| F-35C Simulator Facility & Electrical Upgrade | 59,150 | 59,150 | 59,150 | 59,150 |
| Total Lemoore | 187,220 | 187,220 | 187,220 | 187,220 |
| San Diego | | | | |
| Pier 6 Replacement | 128,500 | 128,500 | 128,500 | 128,500 |
| Total San Diego | 128,500 | 128,500 | 128,500 | 128,500 |
| Twentynine Palms, California | | | | |
| Wastewater Treatment Plant | 76,500 | 76,500 | 76,500 | 76,500 |
| Total Twentynine Palms, California | 76,500 | 76,500 | 76,500 | 76,500 |
| **Navy | 460,750 | 497,750 | 497,750 | 497,750 |
| Defense Logistics Agency | | | | |
| Beale AFB | | | | |
| Bulk Fuel Tank | 22,800 | 22,800 | 22,800 | 22,800 |
| Total Beale AFB | 22,800 | 22,800 | 22,800 | 22,800 |
| **California | 483,550 | 520,550 | 520,550 | 520,550 |
| Colorado | | | | |
| Army | | | | |
| Fort Carson, Colorado | | | | |
| Physical Fitness Facility | 28,000 | 28,000 | 28,000 | 28,000 |
| Total Fort Carson, Colorado | 28,000 | 28,000 | 28,000 | 28,000 |
| Army National Guard | | | | |
| Peterson AFB | | | | |
| National Guard Readiness Center | 15,000 | 15,000 | 15,000 | 15,000 |
| Total Peterson AFB | 15,000 | 15,000 | 15,000 | 15,000 |
| Air Force | | | | |
| Schriever AFB | | | | |
| Consolidated Space Operations Facility, Inc 2 | | 88,000 | 88,000 | 88,000 |
| Total Schriever AFB | | 88,000 | 88,000 | 88,000 |
| U.S., Special Operations Command | | | | |
| Fort Carson, Colorado | | | | |
| SOF Tactical Equipment Maintenance Facility | 15,600 | 15,600 | 15,600 | 15,600 |
| Total Fort Carson, Colorado | 15,600 | 15,600 | 15,600 | 15,600 |
| **Colorado | 58,600 | 146,600 | 146,600 | 146,600 |

FY 2021 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
Inside the United States
(\$ Thousands)

Data as of Feb 2020

| State/Component/Installation | Auth Amount | Auth For Appn Amount | Appn Amount | TOA Amount |
|---|-------------|----------------------|-------------|------------|
| -----Project Name----- | | | | |
| Florida | | | | |
| Army Reserve | | | | |
| Gainesville | | | | |
| ECS TEMF/Warehouse | 36,000 | 36,000 | 36,000 | 36,000 |
| Total Gainesville | 36,000 | 36,000 | 36,000 | 36,000 |
| U.S., Special Operations Command | | | | |
| Hurlburt Field | | | | |
| SOF Combat Aircraft Parking Apron-North | 38,310 | 38,310 | 38,310 | 38,310 |
| SOF Special Tactics Ops Facility (23 STS) | 44,810 | 44,810 | 44,810 | 44,810 |
| Total Hurlburt Field | 83,120 | 83,120 | 83,120 | 83,120 |
| **Florida | 119,120 | 119,120 | 119,120 | 119,120 |
| Georgia | | | | |
| Army | | | | |
| Fort Gillem | | | | |
| Forensic Laboratory | 71,000 | 71,000 | 71,000 | 71,000 |
| Total Fort Gillem | 71,000 | 71,000 | 71,000 | 71,000 |
| Fort Gordon | | | | |
| Adv Individual Training Barracks Cplx, Ph3 | 80,000 | 80,000 | 80,000 | 80,000 |
| Total Fort Gordon | 80,000 | 80,000 | 80,000 | 80,000 |
| **Army | 151,000 | 151,000 | 151,000 | 151,000 |
| **Georgia | 151,000 | 151,000 | 151,000 | 151,000 |
| Hawaii | | | | |
| Army | | | | |
| Wheeler Army Air Field | | | | |
| Aircraft Maintenance Hangar | 89,000 | 89,000 | 89,000 | 89,000 |
| Total Wheeler Army Air Field | 89,000 | 89,000 | 89,000 | 89,000 |
| Navy | | | | |
| Joint Base Pearl Harbor-Hickam | | | | |
| Waterfront Improve, Wharves S1,S11-13,S20-21 | 48,990 | 48,990 | 48,990 | 48,990 |
| Waterfront Improvements Wharves S8-S10 | 65,910 | 65,910 | 65,910 | 65,910 |
| Total Joint Base Pearl Harbor-Hickam | 114,900 | 114,900 | 114,900 | 114,900 |
| **Hawaii | 203,900 | 203,900 | 203,900 | 203,900 |
| Indiana | | | | |
| Army National Guard | | | | |
| Shelbyville | | | | |
| National Guard/Reserve Center Building Add/A1 | 12,000 | 12,000 | 12,000 | 12,000 |
| Total Shelbyville | 12,000 | 12,000 | 12,000 | 12,000 |
| **Indiana | 12,000 | 12,000 | 12,000 | 12,000 |

FY 2021 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
Inside the United States
(\$ Thousands)

Data as of Feb 2020

| State/Component/Installation | Auth Amount | Auth For Appn Amount | Appn Amount | TOA Amount |
|---|-------------|----------------------|-------------|------------|
| -----Project Name----- | | | | |
| Kentucky | | | | |
| Army National Guard | | | | |
| Frankfort | | | | |
| National Guard/Reserve Center Building | 15,000 | 15,000 | 15,000 | 15,000 |
| Total Frankfort | 15,000 | 15,000 | 15,000 | 15,000 |
| Department of Defense Education Agency | | | | |
| Fort Knox | | | | |
| Van Voorhis Elementary School | 69,310 | 69,310 | 69,310 | 69,310 |
| Total Fort Knox | 69,310 | 69,310 | 69,310 | 69,310 |
| **Kentucky | 84,310 | 84,310 | 84,310 | 84,310 |
| Louisiana | | | | |
| Army | | | | |
| Fort Polk, Louisiana | | | | |
| Information Systems Facility | 25,000 | 25,000 | 25,000 | 25,000 |
| Total Fort Polk, Louisiana | 25,000 | 25,000 | 25,000 | 25,000 |
| **Louisiana | 25,000 | 25,000 | 25,000 | 25,000 |
| Maine | | | | |
| Navy | | | | |
| Kittery | | | | |
| Multi-Mission Drydock #1 Exten., Ph 1 (INC) | 715,000 | 160,000 | 160,000 | 160,000 |
| Total Kittery | 715,000 | 160,000 | 160,000 | 160,000 |
| **Maine | 715,000 | 160,000 | 160,000 | 160,000 |
| Maryland | | | | |
| Navy Reserve | | | | |
| Reisterstown | | | | |
| Reserve Training Center, Camp Fretterd, MD | 39,500 | 39,500 | 39,500 | 39,500 |
| Total Reisterstown | 39,500 | 39,500 | 39,500 | 39,500 |
| Air National Guard | | | | |
| Joint Base Andrews | | | | |
| F-16 Mission Training Center | 9,400 | 9,400 | 9,400 | 9,400 |
| Total Joint Base Andrews | 9,400 | 9,400 | 9,400 | 9,400 |
| Defense Health Agency | | | | |
| Bethesda Naval Hospital | | | | |
| MEDCEN Addition/Alteration Incr 4 | | 180,000 | 180,000 | 180,000 |
| Total Bethesda Naval Hospital | | 180,000 | 180,000 | 180,000 |
| National Security Agency | | | | |
| Fort Meade | | | | |
| NSAW Recapitalize Building #3 INC | | 250,000 | 250,000 | 250,000 |
| Total Fort Meade | | 250,000 | 250,000 | 250,000 |
| **Maryland | 48,900 | 478,900 | 478,900 | 478,900 |

FY 2021 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
Inside the United States
(\$ Thousands)

Data as of Feb 2020

| State/Component/Installation | Auth Amount | Auth For Appn Amount | Appn Amount | TOA Amount |
|---|-------------|----------------------|-------------|------------|
| -----Project Name----- | | | | |
| Massachusetts | | | | |
| Army Reserve | | | | |
| Devens Reserve Forces Training Area | | | | |
| Automated Multipurpose Machine Gun Range | 8,700 | 8,700 | 8,700 | 8,700 |
| Total Devens Reserve Forces Training Area | 8,700 | 8,700 | 8,700 | 8,700 |
| **Massachusetts | 8,700 | 8,700 | 8,700 | 8,700 |
| Mississippi | | | | |
| Army National Guard | | | | |
| Brandon | | | | |
| National Guard Vehicle Maintenance Shop | 10,400 | 10,400 | 10,400 | 10,400 |
| Total Brandon | 10,400 | 10,400 | 10,400 | 10,400 |
| **Mississippi | 10,400 | 10,400 | 10,400 | 10,400 |
| Missouri | | | | |
| Defense Health Agency | | | | |
| Fort Leonard Wood | | | | |
| Hospital Replacement INC 3 | | 40,000 | 40,000 | 40,000 |
| Total Fort Leonard Wood | | 40,000 | 40,000 | 40,000 |
| National Geospatial Intelligence Agency | | | | |
| St Louis | | | | |
| Next NGA West (N2W) Complex Phase 2 INC | | 119,000 | 119,000 | 119,000 |
| Total St Louis | | 119,000 | 119,000 | 119,000 |
| **Missouri | | 159,000 | 159,000 | 159,000 |
| Montana | | | | |
| Air Force | | | | |
| Malmstrom AFB | | | | |
| Weapons Storage & Maintenance Facility, Inc 2 | | 25,000 | 25,000 | 25,000 |
| Total Malmstrom AFB | | 25,000 | 25,000 | 25,000 |
| **Montana | | 25,000 | 25,000 | 25,000 |
| Nebraska | | | | |
| Army National Guard | | | | |
| North Platte | | | | |
| National Guard Vehicle Maintenance Shop | 9,300 | 9,300 | 9,300 | 9,300 |
| Total North Platte | 9,300 | 9,300 | 9,300 | 9,300 |
| **Nebraska | 9,300 | 9,300 | 9,300 | 9,300 |

FY 2021 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
Inside the United States
(\$ Thousands)

Data as of Feb 2020

| State/Component/Installation -----Project Name----- | Auth Amount | Auth For Appn Amount | Appn Amount | TOA Amount |
|--|----------------|-------------------------|----------------|---------------|
| Nevada | | | | |
| Navy | | | | |
| Fallon | | | | |
| Range Training Complex, Phase 1 | 29,040 | 29,040 | 29,040 | 29,040 |
| Total Fallon | 29,040 | 29,040 | 29,040 | 29,040 |
| **Nevada | 29,040 | 29,040 | 29,040 | 29,040 |
| New Jersey | | | | |
| Army National Guard | | | | |
| Joint Base McGuire-Dix-Lakehurst | | | | |
| National Guard Readiness Center | 15,000 | 15,000 | 15,000 | 15,000 |
| Total Joint Base McGuire-Dix-Lakehurst | 15,000 | 15,000 | 15,000 | 15,000 |
| Air Force | | | | |
| Joint Base McGuire-Dix-Lakehurst | | | | |
| Munitions Storage Area | 22,000 | 22,000 | 22,000 | 22,000 |
| Total Joint Base McGuire-Dix-Lakehurst | 22,000 | 22,000 | 22,000 | 22,000 |
| **New Jersey | 37,000 | 37,000 | 37,000 | 37,000 |
| New Mexico | | | | |
| Defense Threat Reduction Agency | | | | |
| Kirtland AFB | | | | |
| Administrative Building | 46,600 | 46,600 | 46,600 | 46,600 |
| Total Kirtland AFB | 46,600 | 46,600 | 46,600 | 46,600 |
| **New Mexico | 46,600 | 46,600 | 46,600 | 46,600 |
| North Carolina | | | | |
| Army Reserve | | | | |
| Asheville | | | | |
| Army Reserve Center/Land | 24,000 | 24,000 | 24,000 | 24,000 |
| Total Asheville | 24,000 | 24,000 | 24,000 | 24,000 |
| Navy | | | | |
| Camp Lejeune, North Carolina | | | | |
| II MEF Operations Center Replacement (INC) | | 20,000 | 20,000 | 20,000 |
| Total Camp Lejeune, North Carolina | | 20,000 | 20,000 | 20,000 |
| U.S., Special Operations Command | | | | |
| Fort Bragg | | | | |
| SOF Group Headquarters | 53,100 | 53,100 | 53,100 | 53,100 |
| SOF Military Working Dog Facility | 17,700 | 17,700 | 17,700 | 17,700 |
| SOF Operations Facility | 43,000 | 43,000 | 43,000 | 43,000 |
| Total Fort Bragg | 113,800 | 113,800 | 113,800 | 113,800 |
| **North Carolina | 137,800 | 157,800 | 157,800 | 157,800 |

FY 2021 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
Inside the United States
(\$ Thousands)

Data as of Feb 2020

| State/Component/Installation | Auth Amount | Auth For Appn Amount | Appn Amount | TOA Amount |
|---------------------------------------|-------------|----------------------|-------------|------------|
| -----Project Name----- | | | | |
| Ohio | | | | |
| Army National Guard | | | | |
| Columbus | | | | |
| National Guard Readiness Center | 15,000 | 15,000 | 15,000 | 15,000 |
| Total Columbus | 15,000 | 15,000 | 15,000 | 15,000 |
| Defense Logistics Agency | | | | |
| Wright-Patterson AFB | | | | |
| Hydrant Fuel System | 23,500 | 23,500 | 23,500 | 23,500 |
| Total Wright-Patterson AFB | 23,500 | 23,500 | 23,500 | 23,500 |
| **Ohio | 38,500 | 38,500 | 38,500 | 38,500 |
| Oklahoma | | | | |
| Army | | | | |
| McAlester AAP | | | | |
| Ammunition Demolition Shop | 35,000 | 35,000 | 35,000 | 35,000 |
| Total McAlester AAP | 35,000 | 35,000 | 35,000 | 35,000 |
| **Oklahoma | 35,000 | 35,000 | 35,000 | 35,000 |
| Oregon | | | | |
| Army National Guard | | | | |
| Hermiston | | | | |
| Enlisted Barracks, Transient Training | 9,300 | 9,300 | 9,300 | 9,300 |
| Total Hermiston | 9,300 | 9,300 | 9,300 | 9,300 |
| **Oregon | 9,300 | 9,300 | 9,300 | 9,300 |
| Pennsylvania | | | | |
| Army | | | | |
| Carlisle Barracks | | | | |
| General Instruction Building, Incr2 | | 38,000 | 38,000 | 38,000 |
| Total Carlisle Barracks | | 38,000 | 38,000 | 38,000 |
| **Pennsylvania | | 38,000 | 38,000 | 38,000 |
| South Carolina | | | | |
| Army National Guard | | | | |
| Joint Base Charleston | | | | |
| National Guard Readiness Center | 15,000 | 15,000 | 15,000 | 15,000 |
| Total Joint Base Charleston | 15,000 | 15,000 | 15,000 | 15,000 |
| **South Carolina | 15,000 | 15,000 | 15,000 | 15,000 |

FY 2021 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
Inside the United States
(\$ Thousands)

Data as of Feb 2020

| State/Component/Installation | Auth Amount | Auth For Appn Amount | Appn Amount | TOA Amount |
|--|-------------|----------------------|-------------|------------|
| -----Project Name----- | | | | |
| Tennessee | | | | |
| Army National Guard | | | | |
| McMinnville | | | | |
| National Guard Readiness Center | 11,200 | 11,200 | 11,200 | 11,200 |
| Total McMinnville | 11,200 | 11,200 | 11,200 | 11,200 |
| **Tennessee | 11,200 | 11,200 | 11,200 | 11,200 |
| Texas | | | | |
| Army National Guard | | | | |
| Fort Worth | | | | |
| Aircraft Maintenance Hangar Addition/Alt | 6,000 | 6,000 | 6,000 | 6,000 |
| National Guard Vehicle Maintenance Shop | 7,800 | 7,800 | 7,800 | 7,800 |
| Total Fort Worth | 13,800 | 13,800 | 13,800 | 13,800 |
| Air Force | | | | |
| Joint Base San Antonio | | | | |
| BMT Recruit Dormitory 8, Inc 2 | | 36,000 | 36,000 | 36,000 |
| T-X ADAL Ground Based Trng Sys Sim | 19,500 | 19,500 | 19,500 | 19,500 |
| Total Joint Base San Antonio | 19,500 | 55,500 | 55,500 | 55,500 |
| Air National Guard | | | | |
| Joint Base San Antonio | | | | |
| F-16 Mission Training Center | 10,800 | 10,800 | 10,800 | 10,800 |
| Total Joint Base San Antonio | 10,800 | 10,800 | 10,800 | 10,800 |
| Air Force Reserve | | | | |
| Fort Worth | | | | |
| F-35A Simulator Facility | 14,200 | 14,200 | 14,200 | 14,200 |
| Total Fort Worth | 14,200 | 14,200 | 14,200 | 14,200 |
| Defense Logistics Agency | | | | |
| Fort Hood, Texas | | | | |
| Fuel Facilities | 32,700 | 32,700 | 32,700 | 32,700 |
| Total Fort Hood, Texas | 32,700 | 32,700 | 32,700 | 32,700 |
| **Texas | 91,000 | 127,000 | 127,000 | 127,000 |
| Utah | | | | |
| Army National Guard | | | | |
| Nephi | | | | |
| National Guard Readiness Center | 12,000 | 12,000 | 12,000 | 12,000 |
| Total Nephi | 12,000 | 12,000 | 12,000 | 12,000 |
| Navy Reserve | | | | |
| Hill AFB | | | | |
| Naval Operational Support Center | 25,010 | 25,010 | 25,010 | 25,010 |
| Total Hill AFB | 25,010 | 25,010 | 25,010 | 25,010 |

FY 2021 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
Inside the United States
(\$ Thousands)

Data as of Feb 2020

| State/Component/Installation -----Project Name----- | Auth Amount | Auth For Appn Amount | Appn Amount | TOA Amount |
|--|----------------|-------------------------|----------------|---------------|
| Air Force | | | | |
| Hill AFB | | | | |
| GBSD Mission Integration Facility, Inc 2 | | 68,000 | 68,000 | 68,000 |
| Total Hill AFB | | 68,000 | 68,000 | 68,000 |
| **Utah | 37,010 | 105,010 | 105,010 | 105,010 |
| Virginia | | | | |
| Army | | | | |
| Humphreys Engineer Center | | | | |
| Training Support Facility | 51,000 | 51,000 | 51,000 | 51,000 |
| Total Humphreys Engineer Center | 51,000 | 51,000 | 51,000 | 51,000 |
| Navy | | | | |
| Norfolk | | | | |
| E-2D Training Facility | 30,400 | 30,400 | 30,400 | 30,400 |
| MH60 & CMV-22B Corrosion Control & Paint Fac | | 17,671 | 17,671 | 17,671 |
| Total Norfolk | 30,400 | 48,071 | 48,071 | 48,071 |
| Air Force | | | | |
| Joint Base Langley-Eustis | | | | |
| Access Control Point Main Gate With Land Acq | 19,500 | 19,500 | 19,500 | 19,500 |
| Total Joint Base Langley-Eustis | 19,500 | 19,500 | 19,500 | 19,500 |
| U.S., Special Operations Command | | | | |
| Joint Expeditionary Base Little Creek - Story | | | | |
| SOF DCS Operations Fac. and Command Center | 54,500 | 54,500 | 54,500 | 54,500 |
| SOF NSWG-2 NSWTG CSS Facilities | 58,000 | 58,000 | 58,000 | 58,000 |
| Total Joint Expeditionary Base Little Creek | 112,500 | 112,500 | 112,500 | 112,500 |
| **Virginia | 213,400 | 231,071 | 231,071 | 231,071 |
| Washington | | | | |
| Defense Logistics Agency | | | | |
| Joint Base Lewis-Mcchord | | | | |
| Fuel Facilities (Lewis Main) | 10,900 | 10,900 | 10,900 | 10,900 |
| Fuel Facilities (Lewis North) | 10,900 | 10,900 | 10,900 | 10,900 |
| Total Joint Base Lewis-Mcchord | 21,800 | 21,800 | 21,800 | 21,800 |
| Manchester | | | | |
| Bulk Fuel Storage Tanks Phase 1 | 82,000 | 82,000 | 82,000 | 82,000 |
| Total Manchester | 82,000 | 82,000 | 82,000 | 82,000 |
| **Defense Logistics Agency | 103,800 | 103,800 | 103,800 | 103,800 |
| **Washington | 103,800 | 103,800 | 103,800 | 103,800 |

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| State/Component/Installation | Auth Amount | Auth For Appn Amount | Appn Amount | TOA Amount |
|---|----------------|-------------------------|----------------|---------------|
| -----Project Name----- | ----- | ----- | ----- | ----- |
| Wisconsin | | | | |
| Army National Guard | | | | |
| Appleton | | | | |
| National Guard Readiness Center Add/Alt | 11,600 | 11,600 | 11,600 | 11,600 |
| Total Appleton | 11,600 | 11,600 | 11,600 | 11,600 |
| Army Reserve | | | | |
| Fort McCoy | | | | |
| Scout Reconnaissance Range | 14,600 | 14,600 | 14,600 | 14,600 |
| Total Fort McCoy | 14,600 | 14,600 | 14,600 | 14,600 |
| **Wisconsin | 26,200 | 26,200 | 26,200 | 26,200 |

FY 2021 Military Construction Total Obligational Authority as Requested

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Inside the United States
(\$ Thousands)

Data as of Feb 2020

| State/Component/Installation | Auth Amount | Auth For Appn Amount | Appn Amount | TOA Amount |
|------------------------------|----------------|-------------------------|----------------|---------------|
| -----Project Name----- | ----- | ----- | ----- | ----- |
| Totals | | | | |
| ----- | | | | |
| Army | 659,000 | 697,000 | 697,000 | 697,000 |
| Navy | 1,414,600 | 934,271 | 934,271 | 934,271 |
| Air Force | 107,000 | 324,000 | 324,000 | 324,000 |
| Defense-Wide | 772,958 | 1,361,958 | 1,361,958 | 1,361,958 |
| ----- | ----- | ----- | ----- | ----- |
| Inside the United States | 2,953,558 | 3,317,229 | 3,317,229 | 3,317,229 |

FY 2021 Military Construction Total Obligational Authority as Requested

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(\$ Thousands)

Data as of Feb 2020

| State/Component/Installation -----Project Name----- | Auth Amount | Auth For Appn Amount | Appn Amount | TOA Amount |
|--|----------------|-------------------------|----------------|---------------|
| Bahrain Island | | | | |
| Navy | | | | |
| SW Asia | | | | |
| Ship to Shore Utility Services | 68,340 | 68,340 | 68,340 | 68,340 |
| Total SW Asia | 68,340 | 68,340 | 68,340 | 68,340 |
| **Bahrain Island | 68,340 | 68,340 | 68,340 | 68,340 |
| Germany | | | | |
| Defense Health Agency | | | | |
| Rhine Ordnance Barracks | | | | |
| Medical Center Replacement INC 9 | | 200,000 | 200,000 | 200,000 |
| Total Rhine Ordnance Barracks | | 200,000 | 200,000 | 200,000 |
| **Germany | | 200,000 | 200,000 | 200,000 |
| Greece | | | | |
| Navy | | | | |
| Souda Bay | | | | |
| Communication Center | 50,180 | 50,180 | 50,180 | 50,180 |
| Total Souda Bay | 50,180 | 50,180 | 50,180 | 50,180 |
| **Greece | 50,180 | 50,180 | 50,180 | 50,180 |
| Guam | | | | |
| Navy | | | | |
| Andersen AFB | | | | |
| Ordnance Operations Admin | 21,280 | 21,280 | 21,280 | 21,280 |
| Total Andersen AFB | 21,280 | 21,280 | 21,280 | 21,280 |
| Joint Region Marianas | | | | |
| Bachelor Enlisted Quarters H (INC) | | 80,000 | 80,000 | 80,000 |
| Base Warehouse | 55,410 | 55,410 | 55,410 | 55,410 |
| Central Fuel Station | 35,950 | 35,950 | 35,950 | 35,950 |
| Central Issue Facility | 45,290 | 45,290 | 45,290 | 45,290 |
| Combined EOD Facility | 37,600 | 37,600 | 37,600 | 37,600 |
| DAR Bridge Improvements | 40,180 | 40,180 | 40,180 | 40,180 |
| DAR Road Strengthening | 70,760 | 70,760 | 70,760 | 70,760 |
| Distribution Warehouse | 77,930 | 77,930 | 77,930 | 77,930 |
| Individual Combat Skills Training | 17,430 | 17,430 | 17,430 | 17,430 |
| Joint Communication Upgrade | 166,000 | 166,000 | 166,000 | 166,000 |
| Total Joint Region Marianas | 546,550 | 626,550 | 626,550 | 626,550 |
| **Navy | 567,830 | 647,830 | 647,830 | 647,830 |
| Air Force | | | | |
| Joint Region Marianas | | | | |
| Stand Off Weapons Complex, MSA 2 | 56,000 | 56,000 | 56,000 | 56,000 |
| Total Joint Region Marianas | 56,000 | 56,000 | 56,000 | 56,000 |

FY 2021 Military Construction Total Obligational Authority as Requested

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(\$ Thousands)

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| State/Component/Installation -----Project Name----- | Auth Amount | Auth For Appn Amount | Appn Amount | TOA Amount |
|---|----------------|-------------------------|----------------|---------------|
| Air National Guard Joint Region Marianas Space Control Facility #5 | 20,000 | 20,000 | 20,000 | 20,000 |
| Total Joint Region Marianas | 20,000 | 20,000 | 20,000 | 20,000 |
| **Guam | 643,830 | 723,830 | 723,830 | 723,830 |
| Italy | | | | |
| ***FAMILY HOUSING*** | | | | |
| Army Vicenza Family Housing New Construction | {84,100} | {84,100} | {84,100} | {84,100} |
| Total Vicenza FAMILY HOUSING | {84,100} | {84,100} | {84,100} | {84,100} |
| **Italy FAMILY HOUSING | {84,100} | {84,100} | {84,100} | {84,100} |
| Japan | | | | |
| Navy Yokosuka Pier 5 (Berths 2 and 3) (INC) | | 74,692 | 74,692 | 74,692 |
| Total Yokosuka | | 74,692 | 74,692 | 74,692 |
| Defense Logistics Agency Def Fuel Support Point Tsurumi Fuel Wharf | 49,500 | 49,500 | 49,500 | 49,500 |
| Total Def Fuel Support Point Tsurumi | 49,500 | 49,500 | 49,500 | 49,500 |
| Department of Defense Education Agency Yokosuka Kinnick High School INC | | 30,000 | 30,000 | 30,000 |
| Total Yokosuka | | 30,000 | 30,000 | 30,000 |
| **Japan | 49,500 | 154,192 | 154,192 | 154,192 |
| Kwajalein | | | | |
| ***FAMILY HOUSING*** | | | | |
| Army Kwajalein Atoll Family Housing Replacement Construction | {32,000} | {32,000} | {32,000} | {32,000} |
| Total Kwajalein Atoll FAMILY HOUSING | {32,000} | {32,000} | {32,000} | {32,000} |
| **Kwajalein FAMILY HOUSING | {32,000} | {32,000} | {32,000} | {32,000} |

FY 2021 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
Specified Outside the United States
(\$ Thousands)

Data as of Feb 2020

| State/Component/Installation -----Project Name----- | Auth Amount | Auth For Appn Amount | Appn Amount | TOA Amount |
|--|----------------|-------------------------|----------------|---------------|
| Mariana Islands | | | | |
| Air Force | | | | |
| Tinian | | | | |
| Airfield Development Phase 1, Inc 2 | | 20,000 | 20,000 | 20,000 |
| Fuel Tanks with Pipeline & Hydrant Sys, Inc 2 | | 7,000 | 7,000 | 7,000 |
| Parking Apron, Inc 2 | | 15,000 | 15,000 | 15,000 |
| Total Tinian | | 42,000 | 42,000 | 42,000 |
| **Mariana Islands | | 42,000 | 42,000 | 42,000 |
| Qatar | | | | |
| Air Force | | | | |
| Al Udeid, Qatar | | | | |
| Cargo Marshalling Yard | 26,000 | 26,000 | 26,000 | 26,000 |
| Total Al Udeid, Qatar | 26,000 | 26,000 | 26,000 | 26,000 |
| **Qatar | 26,000 | 26,000 | 26,000 | 26,000 |
| Puerto Rico | | | | |
| Army National Guard | | | | |
| Fort Allen | | | | |
| National Guard Readiness Center | 37,000 | 37,000 | 37,000 | 37,000 |
| Total Fort Allen | 37,000 | 37,000 | 37,000 | 37,000 |
| **Puerto Rico | 37,000 | 37,000 | 37,000 | 37,000 |
| Spain | | | | |
| Navy | | | | |
| Rota | | | | |
| MH-60R Squadron Support Facilities | 60,110 | 60,110 | 60,110 | 60,110 |
| Total Rota | 60,110 | 60,110 | 60,110 | 60,110 |
| **Spain | 60,110 | 60,110 | 60,110 | 60,110 |
| Virgin Islands | | | | |
| Army National Guard | | | | |
| St. Croix | | | | |
| Army Aviation Support Facility (AASF) | 28,000 | 28,000 | 28,000 | 28,000 |
| CST Ready Building | 11,400 | 11,400 | 11,400 | 11,400 |
| Total St. Croix | 39,400 | 39,400 | 39,400 | 39,400 |
| **Virgin Islands | 39,400 | 39,400 | 39,400 | 39,400 |
| CONUS Unspecified | | | | |
| U.S., Special Operations Command | | | | |
| CONUS Unspecified | | | | |
| Training Target Structure | 14,400 | 14,400 | 14,400 | 14,400 |
| Total CONUS Unspecified | 14,400 | 14,400 | 14,400 | 14,400 |
| **CONUS Unspecified | 14,400 | 14,400 | 14,400 | 14,400 |

UNCLASSIFIED

FY 2021 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
Specified Outside the United States
(\$ Thousands)

Data as of Feb 2020

| State/Component/Installation -----Project Name----- | Auth Amount | Auth For Appn Amount | Appn Amount | TOA Amount |
|--|----------------------|-------------------------|------------------------|------------------------|
| Totals ----- | | | | |
| Army FAMILY HOUSING | 76,400 {116,100} | 76,400 {116,100} | 76,400 {116,100} | 76,400 {116,100} |
| Navy | 746,460 | 901,152 | 901,152 | 901,152 |
| Air Force | 102,000 | 144,000 | 144,000 | 144,000 |
| Defense-Wide | 63,900 | 293,900 | 293,900 | 293,900 |
| Specified Outside the United States FAMILY HOUSING | 988,760 {116,100} | 1,415,452 {116,100} | 1,415,452 {116,100} | 1,415,452 {116,100} |

FY 2021 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
Unspecified Worldwide
(\$ Thousands)

Data as of Feb 2020

| State/Component/Installation | Auth Amount | Auth For Appn Amount | Appn Amount | TOA Amount |
|--|-------------|----------------------|-------------|------------|
| -----Project Name----- | | | | |
| Worldwide Unspecified | | | | |
| Base Realignment and Closure | | | | |
| Army | 66,060 | 66,060 | 66,060 | 66,060 |
| Total Base Realignment and Closure | 66,060 | 66,060 | 66,060 | 66,060 |
| Energy Resilience and Conserv. Invest. Prog. | | | | |
| Defense-Wide | 142,500 | 142,500 | 142,500 | 142,500 |
| Total Energy Resilience and Conserv. Invest | 142,500 | 142,500 | 142,500 | 142,500 |
| Nato Security Investment Program | | | | |
| Defense-Wide | 173,030 | 173,030 | 173,030 | 173,030 |
| Total Nato Security Investment Program | 173,030 | 173,030 | 173,030 | 173,030 |
| DoD BRAC Activities - Air Force | | | | |
| Air Force | 109,222 | 109,222 | 109,222 | 109,222 |
| Total DoD BRAC Activities - Air Force | 109,222 | 109,222 | 109,222 | 109,222 |
| Base Realignment & Closure | | | | |
| Navy | 125,165 | 125,165 | 125,165 | 125,165 |
| Total Base Realignment & Closure | 125,165 | 125,165 | 125,165 | 125,165 |
| MINOR CONSTRUCTION | | | | |
| Army | | 50,900 | 50,900 | 50,900 |
| Navy | | 38,983 | 38,983 | 38,983 |
| Air Force | | 68,600 | 68,600 | 68,600 |
| DEFENSE-WIDE | | | | |
| Defense-Wide | | 3,000 | 3,000 | 3,000 |
| Defense Health Agency | | 20,000 | 20,000 | 20,000 |
| Defense Logistics Agency | | 9,726 | 9,726 | 9,726 |
| Department of Defense Education Agency | | 8,000 | 8,000 | 8,000 |
| Missile Defense Agency | | 4,922 | 4,922 | 4,922 |
| U.S., Special Operations Command | | 17,698 | 17,698 | 17,698 |
| The Joint Staff | | 5,840 | 5,840 | 5,840 |
| TOTAL DEFENSE-WIDE | | 69,186 | 69,186 | 69,186 |
| Army National Guard | | 32,744 | 32,744 | 32,744 |
| Air National Guard | | 9,000 | 9,000 | 9,000 |
| Army Reserve | | 3,819 | 3,819 | 3,819 |
| Navy Reserve | | 3,000 | 3,000 | 3,000 |
| Air Force Reserve | | 5,647 | 5,647 | 5,647 |
| Total MINOR CONSTRUCTION | | 281,879 | 281,879 | 281,879 |
| PLANNING AND DESIGN | | | | |
| Army | | 168,436 | 168,436 | 168,436 |
| Navy | | 165,710 | 165,710 | 165,710 |
| Air Force | | 296,532 | 296,532 | 296,532 |
| DEFENSE-WIDE | | | | |
| Defense-Wide | | 24,897 | 24,897 | 24,897 |
| Defense Health Agency | | 64,406 | 64,406 | 64,406 |
| Department of Defense Education Agency | | 27,746 | 27,746 | 27,746 |
| National Security Agency | | 10,303 | 10,303 | 10,303 |
| U.S., Special Operations Command | | 32,624 | 32,624 | 32,624 |
| TOTAL DEFENSE-WIDE | | 159,976 | 159,976 | 159,976 |
| Army National Guard | | 29,593 | 29,593 | 29,593 |
| Air National Guard | | 3,414 | 3,414 | 3,414 |
| Army Reserve | | 1,218 | 1,218 | 1,218 |
| Navy Reserve | | 3,485 | 3,485 | 3,485 |
| Air Force Reserve | | 3,270 | 3,270 | 3,270 |
| Total PLANNING AND DESIGN | | 831,634 | 831,634 | 831,634 |

FY 2021 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
 Unspecified Worldwide
 (\$ Thousands)

Data as of Feb 2020

| State/Component/Installation | Auth Amount | Auth For Appn Amount | Appn Amount | TOA Amount |
|------------------------------|-------------|----------------------|-------------|------------|
| -----Project Name----- | ----- | ----- | ----- | ----- |
| **Worldwide Unspecified | 615,977 | 1,729,490 | 1,729,490 | 1,729,490 |

FY 2021 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
Unspecified Worldwide
(\$ Thousands)

Data as of Feb 2020

| State/Component/Installation | Auth Amount | Auth For Appn Amount | Appn Amount | TOA Amount |
|------------------------------|----------------|-------------------------|----------------|---------------|
| -----Project Name----- | ----- | ----- | ----- | ----- |
| Totals | | | | |
| ----- | | | | |
| Army | 66,060 | 352,770 | 352,770 | 352,770 |
| Navy | 125,165 | 336,343 | 336,343 | 336,343 |
| Air Force | 109,222 | 495,685 | 495,685 | 495,685 |
| Defense-Wide | 315,530 | 544,692 | 544,692 | 544,692 |
| ----- | ----- | ----- | ----- | ----- |
| Unspecified Worldwide | 615,977 | 1,729,490 | 1,729,490 | 1,729,490 |

UNCLASSIFIED

FY 2021 Family Housing Total Obligational Authority as Requested

(\$ Thousands)

Data as of Feb 2020

| State/Component/Installation -----Project Name----- | Auth Amount | Auth For Appn Amount | Appn Amount | TOA Amount |
|--|----------------|-------------------------|----------------|---------------|
| Army | | | | |
| Family Housing New Construction | 84,100 | 84,100 | 84,100 | 84,100 |
| Family Housing Replacement Construction | 32,000 | 32,000 | 32,000 | 32,000 |
| Family Housing P & D | | 3,300 | 3,300 | 3,300 |
| Utilities | | 41,183 | 41,183 | 41,183 |
| Furnishings | | 18,004 | 18,004 | 18,004 |
| Management | | 39,716 | 39,716 | 39,716 |
| Miscellaneous | | 526 | 526 | 526 |
| Services | | 8,135 | 8,135 | 8,135 |
| Leasing | | 123,841 | 123,841 | 123,841 |
| Maintenance | | 97,789 | 97,789 | 97,789 |
| Housing Privatization Support | | 37,948 | 37,948 | 37,948 |
| Total Family Housing, Army | 116,100 | 486,542 | 486,542 | 486,542 |
| GRAND TOTAL FAMILY HOUSING, Army | 116,100 | 486,542 | 486,542 | 486,542 |
| Navy | | | | |
| Construction Improvements | | 37,043 | 37,043 | 37,043 |
| Planning & Design | | 3,128 | 3,128 | 3,128 |
| USMC DPRI/GUAM PLANNING AND DESIGN | | 2,726 | 2,726 | 2,726 |
| Utilities | | 58,429 | 58,429 | 58,429 |
| Furnishings | | 17,977 | 17,977 | 17,977 |
| Management | | 51,006 | 51,006 | 51,006 |
| Miscellaneous | | 350 | 350 | 350 |
| Services | | 16,743 | 16,743 | 16,743 |
| Leasing | | 62,658 | 62,658 | 62,658 |
| Maintenance | | 85,630 | 85,630 | 85,630 |
| Housing Privatization Support | | 53,700 | 53,700 | 53,700 |
| Total Family Housing, Navy | | 389,390 | 389,390 | 389,390 |
| GRAND TOTAL FAMILY HOUSING, Navy | | 389,390 | 389,390 | 389,390 |
| Air Force | | | | |
| Construction Improvements | | 94,245 | 94,245 | 94,245 |
| Planning & Design | | 2,969 | 2,969 | 2,969 |
| Utilities | | 43,173 | 43,173 | 43,173 |
| Furnishings | | 25,805 | 25,805 | 25,805 |
| Management | | 64,732 | 64,732 | 64,732 |
| Miscellaneous | | 2,184 | 2,184 | 2,184 |
| Services | | 7,968 | 7,968 | 7,968 |
| Leasing | | 9,318 | 9,318 | 9,318 |

UNCLASSIFIED

FY 2021 Family Housing Total Obligational Authority as Requested

(\$ Thousands)

Data as of Feb 2020

| State/Component/Installation | Auth Amount | Auth For Appn Amount | Appn Amount | TOA Amount |
|---|----------------|-------------------------|----------------|---------------|
| -----Project Name----- | | | | |
| Maintenance | | 140,666 | 140,666 | 140,666 |
| Housing Privatization | | 23,175 | 23,175 | 23,175 |
| Total Family Housing, Air Force | | 414,235 | 414,235 | 414,235 |
| GRAND TOTAL FAMILY HOUSING, Air Force | | 414,235 | 414,235 | 414,235 |
| Defense-Wide | | | | |
| Administrative Expenses - FHIF | | 5,897 | 5,897 | 5,897 |
| Administrative Expenses - UHIF | | 600 | 600 | 600 |
| Total Family Housing, Defense-Wide | | 6,497 | 6,497 | 6,497 |
| GRAND TOTAL FAMILY HOUSING, Defense-Wide | | 6,497 | 6,497 | 6,497 |
| Defense Intelligence Agency | | | | |
| Utilities | | 4,100 | 4,100 | 4,100 |
| Furnishings | | 645 | 645 | 645 |
| Leasing | | 36,860 | 36,860 | 36,860 |
| Total Family Housing, Defense Intelligence Agency | | 41,605 | 41,605 | 41,605 |
| GRAND TOTAL FAMILY HOUSING, Defense Intelligence | | 41,605 | 41,605 | 41,605 |
| National Security Agency | | | | |
| Utilities | | 13 | 13 | 13 |
| Furnishings | | 82 | 82 | 82 |
| Leasing | | 12,996 | 12,996 | 12,996 |
| Maintenance | | 32 | 32 | 32 |
| Total Family Housing, National Security Agency | | 13,123 | 13,123 | 13,123 |
| GRAND TOTAL FAMILY HOUSING, National Security Age | | 13,123 | 13,123 | 13,123 |

UNCLASSIFIED

FY 2019 Military Construction Total Obligational Authority

Total Construction Program
By Type Of Facility
(\$ Thousands)

Data as of Feb 2020

| <u>Summary by Facility</u> | <u>Auth Amount</u> | <u>Auth for Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|-------------------------------------|------------------------|---------------------------------|------------------------|-----------------------|
| Operational Facilities | 4,359,865 | 3,229,602 | 3,216,002 | 3,216,002 |
| Training Facilities | 1,092,683 | 1,001,396 | 1,001,396 | 1,001,396 |
| Maintenance & Production Facilities | 1,561,020 | 1,616,166 | 1,616,166 | 1,616,166 |
| R&D Facilities | 621,150 | 171,150 | 171,150 | 171,150 |
| Supply Facilities | 803,775 | 753,255 | 753,255 | 753,255 |
| Hospital And Medical Facilities | 41,660 | 361,249 | 361,249 | 361,249 |
| Adminstrative Facilities | 393,455 | 393,455 | 393,455 | 393,455 |
| Troop Housing Facilities | 305,971 | 305,971 | 305,971 | 305,971 |
| Community Facilities | 775,369 | 644,983 | 644,983 | 644,983 |
| Utility Facilities | 419,911 | 419,911 | 419,911 | 419,911 |
| Real Estate | 22,400 | 22,400 | 22,400 | 22,400 |
| Supporting Activities | 219,126 | 219,126 | 219,126 | 219,126 |
| Energy Conservation | 193,390 | 193,390 | 193,390 | 193,390 |
| Unspecified Minor Construction | | 270,714 | 270,714 | 270,714 |
| Planning & Design | | 1,102,585 | 1,102,585 | 1,102,585 |
| Base Realignment & Closure Account | 369,615 | 369,878 | 369,878 | 369,878 |
| Nato Security Investment Program | 325,810 | 325,810 | 325,810 | 325,810 |
| Family Housing Operations | | 1,058,684 | 1,058,684 | 1,057,194 |
| Family Housing Construction | 278,789 | 487,674 | 487,674 | 487,674 |
| Family Housing P&D | | 26,027 | 26,027 | 26,027 |
| Homeowners Assistance | 776 | 776 | 776 | 776 |
| Family Housing Improvement Fund | | 41,449 | 41,449 | 41,449 |
| Unaccompanied Housing Impr Fund | | 623 | 623 | 623 |
| Other | 202,831 | 222,260 | 223,640 | 223,640 |
| *** Total *** | 11,987,596 | 13,238,534 | 13,226,314 | 13,224,824 |

Facility - 1

UNCLASSIFIED

UNCLASSIFIED

FY 2019 Military Construction Total Obligational Authority

Army
By Type Of Facility
(\$ Thousands)

Data as of Feb 2020

| <u>Summary by Facility</u> | <u>Auth Amount</u> | <u>Auth for Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|-------------------------------------|------------------------|---------------------------------|------------------------|-----------------------|
| Operational Facilities | 107,651 | 212,651 | 212,651 | 212,651 |
| Training Facilities | 485,400 | 485,400 | 485,400 | 485,400 |
| Maintenance & Production Facilities | 246,200 | 246,200 | 246,200 | 246,200 |
| R&D Facilities | 41,000 | 41,000 | 41,000 | 41,000 |
| Supply Facilities | 111,800 | 111,800 | 111,800 | 111,800 |
| Administrative Facilities | 61,900 | 61,900 | 61,900 | 61,900 |
| Troop Housing Facilities | 106,000 | 106,000 | 106,000 | 106,000 |
| Utility Facilities | 34,500 | 34,500 | 34,500 | 34,500 |
| Real Estate | 22,400 | 22,400 | 22,400 | 22,400 |
| Supporting Activities | 95,000 | 95,000 | 95,000 | 95,000 |
| Energy Conservation | 40,530 | 40,530 | 40,530 | 40,530 |
| Unspecified Minor Construction | | 112,164 | 112,164 | 112,164 |
| Planning & Design | | 153,544 | 153,544 | 153,544 |
| Base Realignment & Closure Account | 108,642 | 108,905 | 108,905 | 108,905 |
| Family Housing Operations | | 374,583 | 374,583 | 374,583 |
| Family Housing Construction | 195,334 | 312,334 | 312,334 | 312,334 |
| Family Housing P&D | | 18,326 | 18,326 | 18,326 |
| Homeowners Assistance | 776 | 776 | 776 | 776 |
| *** Total *** | 1,657,133 | 2,538,013 | 2,538,013 | 2,538,013 |

UNCLASSIFIED

FY 2019 Military Construction Total Obligational Authority

Navy
By Type Of Facility
(\$ Thousands)

Data as of Feb 2020

| <u>Summary by Facility</u> | <u>Auth Amount</u> | <u>Auth for Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|-------------------------------------|------------------------|---------------------------------|------------------------|-----------------------|
| Operational Facilities | 1,004,607 | 792,144 | 716,544 | 716,544 |
| Training Facilities | 269,152 | 177,865 | 177,865 | 177,865 |
| Maintenance & Production Facilities | 855,190 | 781,220 | 781,220 | 781,220 |
| R&D Facilities | 22,150 | 22,150 | 22,150 | 22,150 |
| Supply Facilities | 249,790 | 199,270 | 199,270 | 199,270 |
| Administrative Facilities | 314,555 | 314,555 | 314,555 | 314,555 |
| Troop Housing Facilities | 117,430 | 117,430 | 117,430 | 117,430 |
| Community Facilities | 174,440 | 174,440 | 174,440 | 174,440 |
| Utility Facilities | 339,561 | 339,561 | 339,561 | 339,561 |
| Supporting Activities | 88,726 | 88,726 | 88,726 | 88,726 |
| Energy Conservation | 112,647 | 112,647 | 112,647 | 112,647 |
| Unspecified Minor Construction | | 31,579 | 31,579 | 31,579 |
| Planning & Design | | 272,514 | 272,514 | 272,514 |
| Base Realignment & Closure Account | 176,243 | 176,243 | 176,243 | 176,243 |
| Family Housing Operations | | 312,481 | 312,481 | 312,481 |
| Family Housing Construction | 83,455 | 100,093 | 100,093 | 100,093 |
| Family Housing P&D | | 4,502 | 4,502 | 4,502 |
| *** Total *** | 3,807,946 | 4,017,420 | 3,941,820 | 3,941,820 |

UNCLASSIFIED

FY 2019 Military Construction Total Obligational Authority

Air Force
By Type Of Facility
(\$ Thousands)

Data as of Feb 2020

| <u>Summary by Facility</u> | <u>Auth Amount</u> | <u>Auth for Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|-------------------------------------|------------------------|---------------------------------|------------------------|-----------------------|
| Operational Facilities | 1,591,631 | 1,227,631 | 1,245,631 | 1,245,631 |
| Training Facilities | 184,813 | 184,813 | 184,813 | 184,813 |
| Maintenance & Production Facilities | 427,869 | 556,985 | 556,985 | 556,985 |
| R&D Facilities | 558,000 | 108,000 | 108,000 | 108,000 |
| Supply Facilities | 260,126 | 260,126 | 260,126 | 260,126 |
| Administrative Facilities | 6,800 | 6,800 | 6,800 | 6,800 |
| Troop Housing Facilities | 82,541 | 82,541 | 82,541 | 82,541 |
| Community Facilities | 102,750 | 102,750 | 102,750 | 102,750 |
| Utility Facilities | 14,200 | 14,200 | 14,200 | 14,200 |
| Supporting Activities | 35,400 | 35,400 | 35,400 | 35,400 |
| Energy Conservation | 39,805 | 39,805 | 39,805 | 39,805 |
| Unspecified Minor Construction | | 65,484 | 65,484 | 65,484 |
| Planning & Design | | 472,832 | 472,832 | 472,832 |
| Base Realignment & Closure Account | 80,906 | 80,906 | 80,906 | 80,906 |
| Family Housing Operations | | 313,529 | 313,529 | 313,529 |
| Family Housing Construction | | 75,247 | 75,247 | 75,247 |
| Family Housing P&D | | 3,199 | 3,199 | 3,199 |
| Other | 202,831 | 222,260 | 222,260 | 222,260 |
| *** Total *** | 3,587,672 | 3,852,508 | 3,870,508 | 3,870,508 |

UNCLASSIFIED

FY 2019 Military Construction Total Obligational Authority

Defense Wide
By Type Of Facility
(\$ Thousands)

Data as of Feb 2020

| <u>Summary by Facility</u> | <u>Auth Amount</u> | <u>Auth for Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|-------------------------------------|------------------------|---------------------------------|------------------------|-----------------------|
| Operational Facilities | 1,655,976 | 997,176 | 1,041,176 | 1,041,176 |
| Training Facilities | 153,318 | 153,318 | 153,318 | 153,318 |
| Maintenance & Production Facilities | 31,761 | 31,761 | 31,761 | 31,761 |
| Supply Facilities | 182,059 | 182,059 | 182,059 | 182,059 |
| Hospital And Medical Facilities | 41,660 | 361,249 | 361,249 | 361,249 |
| Adminstrative Facilities | 10,200 | 10,200 | 10,200 | 10,200 |
| Community Facilities | 498,179 | 367,793 | 367,793 | 367,793 |
| Utility Facilities | 31,650 | 31,650 | 31,650 | 31,650 |
| Energy Conservation | 408 | 408 | 408 | 408 |
| Unspecified Minor Construction | | 61,487 | 61,487 | 61,487 |
| Planning & Design | | 203,695 | 203,695 | 203,695 |
| Base Realignment & Closure Account | 3,824 | 3,824 | 3,824 | 3,824 |
| Nato Security Investment Program | 325,810 | 325,810 | 325,810 | 325,810 |
| Family Housing Operations | | 58,091 | 58,091 | 56,601 |
| Family Housing Improvement Fund | | 41,449 | 41,449 | 41,449 |
| Unaccompanied Housing Impr Fund | | 623 | 623 | 623 |
| Other | | | 1,380 | 1,380 |
| *** Total *** | 2,934,845 | 2,830,593 | 2,875,973 | 2,874,483 |

UNCLASSIFIED

FY 2019 Military Construction Total Obligational Authority

Active Forces
By Type Of Facility
(\$ Thousands)

Data as of Feb 2020

| <u>Summary by Facility</u> | <u>Auth Amount</u> | <u>Auth for Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|-------------------------------------|------------------------|---------------------------------|------------------------|-----------------------|
| Operational Facilities | 2,572,489 | 2,101,026 | 2,043,426 | 2,043,426 |
| Training Facilities | 691,645 | 600,358 | 600,358 | 600,358 |
| Maintenance & Production Facilities | 1,408,159 | 1,463,305 | 1,463,305 | 1,463,305 |
| R&D Facilities | 621,150 | 171,150 | 171,150 | 171,150 |
| Supply Facilities | 621,716 | 571,196 | 571,196 | 571,196 |
| Administrative Facilities | 338,855 | 338,855 | 338,855 | 338,855 |
| Troop Housing Facilities | 282,971 | 282,971 | 282,971 | 282,971 |
| Community Facilities | 263,190 | 263,190 | 263,190 | 263,190 |
| Utility Facilities | 388,261 | 388,261 | 388,261 | 388,261 |
| Real Estate | 22,400 | 22,400 | 22,400 | 22,400 |
| Supporting Activities | 219,126 | 219,126 | 219,126 | 219,126 |
| Unspecified Minor Construction | | 149,079 | 149,079 | 149,079 |
| Planning & Design | | 849,163 | 849,163 | 849,163 |
| Base Realignment & Closure Account | 365,791 | 366,054 | 366,054 | 366,054 |
| Family Housing Operations | | 1,000,593 | 1,000,593 | 1,000,593 |
| Family Housing Construction | 278,789 | 487,674 | 487,674 | 487,674 |
| Family Housing P&D | | 26,027 | 26,027 | 26,027 |
| Other | 202,831 | 222,260 | 222,260 | 222,260 |
| *** Total *** | 8,277,373 | 9,522,688 | 9,465,088 | 9,465,088 |

UNCLASSIFIED

FY 2019 Military Construction Total Obligational Authority

National Guard and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of Feb 2020

| <u>Summary by Facility</u> | <u>Auth Amount</u> | <u>Auth for Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|-------------------------------------|------------------------|---------------------------------|------------------------|-----------------------|
| Operational Facilities | 131,400 | 131,400 | 131,400 | 131,400 |
| Training Facilities | 247,720 | 247,720 | 247,720 | 247,720 |
| Maintenance & Production Facilities | 121,100 | 121,100 | 121,100 | 121,100 |
| Adminstrative Facilities | 44,400 | 44,400 | 44,400 | 44,400 |
| Troop Housing Facilities | 23,000 | 23,000 | 23,000 | 23,000 |
| Community Facilities | 14,000 | 14,000 | 14,000 | 14,000 |
| Unspecified Minor Construction | | 60,148 | 60,148 | 60,148 |
| Planning & Design | | 49,727 | 49,727 | 49,727 |
| *** Total *** | 581,620 | 691,495 | 691,495 | 691,495 |

UNCLASSIFIED

FY 2019 Military Construction Total Obligational Authority

Military Construction
By Type Of Facility
(\$ Thousands)

Data as of Feb 2020

| <u>Summary by Facility</u> | <u>Auth Amount</u> | <u>Auth for Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|-------------------------------------|------------------------|---------------------------------|------------------------|-----------------------|
| Operational Facilities | 4,359,865 | 3,229,602 | 3,216,002 | 3,216,002 |
| Training Facilities | 1,092,683 | 1,001,396 | 1,001,396 | 1,001,396 |
| Maintenance & Production Facilities | 1,561,020 | 1,616,166 | 1,616,166 | 1,616,166 |
| R&D Facilities | 621,150 | 171,150 | 171,150 | 171,150 |
| Supply Facilities | 803,775 | 753,255 | 753,255 | 753,255 |
| Hospital And Medical Facilities | 41,660 | 361,249 | 361,249 | 361,249 |
| Adminstrative Facilities | 393,455 | 393,455 | 393,455 | 393,455 |
| Troop Housing Facilities | 305,971 | 305,971 | 305,971 | 305,971 |
| Community Facilities | 775,369 | 644,983 | 644,983 | 644,983 |
| Utility Facilities | 419,911 | 419,911 | 419,911 | 419,911 |
| Real Estate | 22,400 | 22,400 | 22,400 | 22,400 |
| Supporting Activities | 219,126 | 219,126 | 219,126 | 219,126 |
| Energy Conservation | 193,390 | 193,390 | 193,390 | 193,390 |
| Unspecified Minor Construction | | 270,714 | 270,714 | 270,714 |
| Planning & Design | | 1,102,585 | 1,102,585 | 1,102,585 |
| Base Realignment & Closure Account | 369,615 | 369,878 | 369,878 | 369,878 |
| Nato Security Investment Program | 325,810 | 325,810 | 325,810 | 325,810 |
| Other | 202,831 | 202,831 | 204,211 | 204,211 |
| *** Total *** | 11,708,031 | 11,603,872 | 11,591,652 | 11,591,652 |

UNCLASSIFIED

FY 2019 Military Construction Total Obligational Authority

Base Realignment and Closing
By Type Of Facility
(\$ Thousands)

Data as of Feb 2020

| <u>Summary by Facility</u> | <u>Auth Amount</u> | <u>Auth for Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|------------------------------------|------------------------|---------------------------------|------------------------|-----------------------|
| Base Realignment & Closure Account | 369,615 | 369,878 | 369,878 | 369,878 |
| *** Total *** | 369,615 | 369,878 | 369,878 | 369,878 |

UNCLASSIFIED

FY 2019 Military Construction Total Obligational Authority

Family Housing
By Type Of Facility
(\$ Thousands)

Data as of Feb 2020

| <u>Summary by Facility</u> | <u>Auth Amount</u> | <u>Auth for Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|---------------------------------|------------------------|---------------------------------|------------------------|-----------------------|
| Family Housing Operations | | 1,058,684 | 1,058,684 | 1,057,194 |
| Family Housing Construction | 278,789 | 487,674 | 487,674 | 487,674 |
| Family Housing P&D | | 26,027 | 26,027 | 26,027 |
| Homeowners Assistance | 776 | 776 | 776 | 776 |
| Family Housing Improvement Fund | | 41,449 | 41,449 | 41,449 |
| Unaccompanied Housing Impr Fund | | 623 | 623 | 623 |
| Other | | 19,429 | 19,429 | 19,429 |
| *** Total *** | 279,565 | 1,634,662 | 1,634,662 | 1,633,172 |

UNCLASSIFIED

FY 2019 Military Construction Total Obligational Authority as Enacted

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of Feb 2020

| <u>Installation</u> | <u>SC Project</u> | <u>Auth Amount</u> | <u>Auth for Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|--|--|--------------------|-----------------------------|--------------------|-------------------|
| Operational Facilities | | | | | |
| Army | | | | | |
| Fort Shafter | HI Command and Control Facility, Incr 4 | | 105,000 | 105,000 | 105,000 |
| White Sands | NM Information Systems Facility | 40,000 | 40,000 | 40,000 | 40,000 |
| Camp Arifjan, Kuwait | KU Vehicle Maintenance Shop | 44,000 | 44,000 | 44,000 | 44,000 |
| Mihail Kogalniceanu | RO EDI: Explosives & Ammo Load/Unload Apron | 21,651 | 21,651 | 21,651 | 21,651 |
| Unspecified Worldwide Locations | ZU Foreign Currency Fluctuation Account | 2,000 | 2,000 | 2,000 | 2,000 |
| ** Army | | 107,651 | 212,651 | 212,651 | 212,651 |
| *** Army Total for Operational Facilities | | 107,651 | 212,651 | 212,651 | 212,651 |
| Navy | | | | | |
| Coronado | CA CMV-22B Airfield Improvements | 77,780 | 77,780 | 77,780 | 77,780 |
| Lemoore | CA F35-C Communications Line (Ops to Admin) | 14,900 | 14,900 | 14,900 | 14,900 |
| Miramar | CA Airfield Security Improvements | 11,500 | 11,500 | 11,500 | 11,500 |
| Miramar | CA F-35 Vertical Landing Pads and Taxiway | 20,480 | 20,480 | 20,480 | 20,480 |
| San Diego | CA Pier 8 Replacement (INC) | 108,100 | 48,747 | 48,747 | 48,747 |
| Seal Beach | CA Causeway, Boat Channel & Turning Basin | 117,830 | 117,830 | 117,830 | 117,830 |
| Naval Observatory | DC Master Time Clocks & Operations Facs (INC) | 115,600 | 40,000 | 40,000 | 40,000 |
| Whiting Field | FL Air Traffic Control Tower (North Field) | 10,000 | 10,000 | 10,000 | 10,000 |
| Camp Lejeune, North Carolina | NC 2nd Radio BN Complex, Phase 2 (INC) | 51,300 | 25,650 | 25,650 | 25,650 |
| Camp Lejeune, North Carolina | NC Environmental Management Division Replacement | 11,658 | 11,658 | 11,658 | 11,658 |
| Cherry Point Marine Corps Air Station | NC Flightline Utility Modernization (INC) | 106,860 | 55,000 | 55,000 | 55,000 |
| Beaufort | SC Cryogenics Facility | 6,300 | 6,300 | 6,300 | 6,300 |
| Bangor | WA Pier and Maintenance Facility | 88,960 | 88,960 | 88,960 | 88,960 |
| Whidbey Island | WA Fleet Support Facility | 19,450 | 19,450 | 19,450 | 19,450 |
| Whidbey Island | WA Next Generation Jammer Facility | 7,930 | 7,930 | 7,930 | 7,930 |
| Souda Bay | GR EDI: Joint Mobility Processing Center | 41,650 | 41,650 | 41,650 | 41,650 |
| Joint Region Marianas | GU Ordnance Ops | 22,020 | 22,020 | 22,020 | 22,020 |
| Joint Region Marianas | GU X-ray Wharf Improvements (Berth 2) | 75,600 | 75,600 | | |
| Sigonella | IT EDI: P-8A Taxiway and Apron Upgrades | 66,050 | 66,050 | 66,050 | 66,050 |
| Kadena AB | JA Tactical Operations Center | 9,049 | 9,049 | 9,049 | 9,049 |
| Rota | SP EDI: Port Operations Facilities | 21,590 | 21,590 | 21,590 | 21,590 |
| ** Navy | | 1,004,607 | 792,144 | 716,544 | 716,544 |
| *** Navy Total for Operational Facilities | | 1,004,607 | 792,144 | 716,544 | 716,544 |
| Air Force | | | | | |
| Maxwell AFB | AL Air Traffic Control Tower | | | 18,000 | 18,000 |
| Luke AFB | AZ F-35A SQUAD OPS #6 | 17,000 | 17,000 | 17,000 | 17,000 |
| Tyndall AFB | FL AIRCRAFT PARKING APRON | 45,000 | 45,000 | 45,000 | 45,000 |
| Tyndall AFB | FL MUNITIONS STORAGE FACILITIES | 25,000 | 25,000 | 25,000 | 25,000 |
| Tyndall AFB | FL OPS/AIRCRAFT MAINTENANCE HANGER #1 | 78,000 | 78,000 | 78,000 | 78,000 |
| Joint Base Andrews | MD Military Working Dog Kennel | 8,000 | 8,000 | 8,000 | 8,000 |
| Joint Base Andrews | MD PAR Relocate Haz Cargo Pad and EOD Range | 37,000 | 37,000 | 37,000 | 37,000 |
| Offutt AFB | NE MILSTAR SATELLITE COMM STATION | 26,000 | 26,000 | 26,000 | 26,000 |
| Offutt AFB | NE NC3 ALERT CAMPUS | 59,000 | 59,000 | 59,000 | 59,000 |
| Offutt AFB | NE NON-KINETIC OPERATIONS CAMPUS | 135,000 | 135,000 | 135,000 | 135,000 |
| Creech AFB | NV MQ-9 CPIP GCS OPERATIONS FACILITY | 31,000 | 31,000 | 31,000 | 31,000 |
| Creech AFB | NV MQ-9 CPIP OPS & COMMAND CENTER FACILITY | 28,000 | 28,000 | 28,000 | 28,000 |
| Holloman AFB | NM MQ-9 FTU Ops Facility | 85,000 | 85,000 | 85,000 | 85,000 |
| Seymour Johnson AFB | NC Air Traffic Control Tower/Base Ops Facility | 6,000 | 6,000 | 6,000 | 6,000 |
| Minot AFB | ND CONSOLIDATED HELO/TRFOPS/AMU AND ALERT FACILI | 66,000 | 66,000 | 66,000 | 66,000 |
| Wright-Patterson AFB | OH ADAL Intelligence Production Complex (NASIC) | 425,000 | 61,000 | 61,000 | 61,000 |
| Tinker AFB | OK Commercial Vehicle Visitor Control Facility | 14,000 | 14,000 | 14,000 | 14,000 |
| Shaw AFB | SC CPIP MQ-9 MCE GROUP | 53,000 | 53,000 | 53,000 | 53,000 |
| Joint Base Langley-Eustis | VA CONSOLIDATED OPS/MAINTENANCE HANGAR | 45,000 | 45,000 | 45,000 | 45,000 |
| Joint Base Langley-Eustis | VA LOW OBSERVABLE COMPONENT REPAIR FAC | 58,000 | 58,000 | 58,000 | 58,000 |
| Fairchild AFB | WA ADAL JPRA C2 Mission Support Facility | 14,000 | 14,000 | 14,000 | 14,000 |
| Tinian | ML APR-CARGO PAD WITH TAXIWAY EXTENSION | 46,000 | 46,000 | 46,000 | 46,000 |
| Rygge | NW EDI - Construct Taxiway | 13,800 | 13,800 | 13,800 | 13,800 |
| Al Udeid, Qatar | QA Al Udeid AB, Qatar Personnel Deployment Proc | 40,000 | 40,000 | 40,000 | 40,000 |
| Malackey | SV EDI - Regional Munitions Storage Area | 59,000 | 59,000 | 59,000 | 59,000 |
| Raf Fairford | UK EDI - Munitions Holding Area | 19,000 | 19,000 | 19,000 | 19,000 |

Facility - 11

UNCLASSIFIED

FY 2019 Military Construction Total Obligational Authority as Enacted

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of Feb 2020

| <u>Installation</u> | <u>SC Project</u> | <u>Auth Amount</u> | <u>Auth for Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|--|--|------------------------|---------------------------------|------------------------|-----------------------|
| Royal Air Force Lakenheath | UK F-35A PARKING APRON | 27,431 | 27,431 | 27,431 | 27,431 |
| ** Air Force | | 1,460,231 | 1,096,231 | 1,114,231 | 1,114,231 |
| Air National Guard | | | | | |
| Greater Peoria Regional Airport | IL Construct New Fire Crash/Rescue Station | 9,000 | 9,000 | 9,000 | 9,000 |
| New Orleans | LA NORTHCOM - Construct Alert Apron | 15,000 | 15,000 | 15,000 | 15,000 |
| Great Falls IAP | MT Construct Aircraft Apron | 9,000 | 9,000 | 9,000 | 9,000 |
| Mansfield Lahm Airport | OH Replace Fire Station | 13,000 | 13,000 | 13,000 | 13,000 |
| Joint Base Langley-Eustis | VA Construct Cyber Ops Facility | 10,000 | 10,000 | 10,000 | 10,000 |
| ** Air National Guard | | 56,000 | 56,000 | 56,000 | 56,000 |
| Air Force Reserve | | | | | |
| Patrick AFB | FL HC-130J General Maintenance Hangar | 24,000 | 24,000 | 24,000 | 24,000 |
| Westover ARB | MA Regional ISO Maintenance Hangar | 42,600 | 42,600 | 42,600 | 42,600 |
| Youngstown Map | OH Relocate Main Gate | 8,800 | 8,800 | 8,800 | 8,800 |
| ** Air Force Reserve | | 75,400 | 75,400 | 75,400 | 75,400 |
| *** Air Force Total for Operational Facilities | | 1,591,631 | 1,227,631 | 1,245,631 | 1,245,631 |
| Defense Logistics Agency | | | | | |
| Joint Base Elmendorf-Richardson | AK Operations Facility Replacement | 14,000 | 14,000 | 14,000 | 14,000 |
| Little Rock AFB | AR Hydrant Fuel System Alterations | 14,000 | 14,000 | 14,000 | 14,000 |
| Defense Distribution Depot-Tracy | CA Main Access Control Point Upgrades | 18,800 | 18,800 | 18,800 | 18,800 |
| Joint Base McGuire-Dix-Lakehurst | NJ Hot Cargo Hydrant System Replacement | 10,200 | 10,200 | 10,200 | 10,200 |
| McAlester AAP | OK Bulk Diesel System Replacement | 7,000 | 7,000 | 7,000 | 7,000 |
| Joint Base Langley-Eustis | VA Fuel Facilities Replacement | 6,900 | 6,900 | 6,900 | 6,900 |
| Joint Base Langley-Eustis | VA Ground Vehicle Fueling Facility Replacement | 5,800 | 5,800 | 5,800 | 5,800 |
| Joint Base Lewis-McChord | WA Refueling Facility | 26,200 | 26,200 | 26,200 | 26,200 |
| Iwakuni | JA Fuel Pier | 33,200 | 33,200 | 33,200 | 33,200 |
| Kadena AB | JA Truck Unload Facilities | 21,400 | 21,400 | 21,400 | 21,400 |
| ** Defense Logistics Agency | | 157,500 | 157,500 | 157,500 | 157,500 |
| Missile Defense Agency | | | | | |
| Clear AFS | AK Long Range Discrim Radar Sys Complex Ph2 | 174,000 | 130,000 | 174,000 | 174,000 |
| ** Missile Defense Agency | | 174,000 | 130,000 | 174,000 | 174,000 |
| National Geospatial Intelligence Agency | | | | | |
| St Louis | MO Next NGA West (N2W) Complex Phase 1 Inc. 2 | | 181,000 | 181,000 | 181,000 |
| St Louis | MO Next NGA West (N2W) Complex Phase 2 INC | 447,800 | 110,000 | 110,000 | 110,000 |
| ** National Geospatial Intelligence Agency | | 447,800 | 291,000 | 291,000 | 291,000 |
| National Security Agency | | | | | |
| Fort Meade | MD NSAW Recapitalize Building #2 Inc 4 | | 218,000 | 218,000 | 218,000 |
| Fort Meade | MD NSAW Recapitalize Building #3 INC | 775,000 | 99,000 | 99,000 | 99,000 |
| ** National Security Agency | | 775,000 | 317,000 | 317,000 | 317,000 |
| U.S., Special Operations Command | | | | | |
| Camp Pendleton, California | CA SOF EOD Facility - West | 3,547 | 3,547 | 3,547 | 3,547 |
| Coronado | CA SOF NSWG-1 Operations Support Facility | 25,172 | 25,172 | 25,172 | 25,172 |
| Fort Campbell, Kentucky | KY SOF Logistics Support Operations Facility | 5,435 | 5,435 | 5,435 | 5,435 |
| Classified Location | XC Battalion Complex, PH2 | 49,222 | 49,222 | 49,222 | 49,222 |
| Unspecified Estonia | ET EDI: SOF Operations Facility | 6,100 | 6,100 | 6,100 | 6,100 |
| ** U.S., Special Operations Command | | 89,476 | 89,476 | 89,476 | 89,476 |

Facility - 12

UNCLASSIFIED

FY 2019 Military Construction Total Obligational Authority as Enacted

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of Feb 2020

| <u>Installation</u> | <u>SC Project</u> | <u>Auth Amount</u> | <u>Auth for Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|---|--|------------------------|---------------------------------|------------------------|-----------------------|
| Washington Headquarters Services Pentagon | VA North Village VACP & Fencing | 12,200 | 12,200 | 12,200 | 12,200 |
| ** Washington Headquarters Services | | 12,200 | 12,200 | 12,200 | 12,200 |
| *** Defense-Wide Total for Operational Facilities | | 1,655,976 | 997,176 | 1,041,176 | 1,041,176 |
| Total Operational Facilities | | 4,359,865 | 3,229,602 | 3,216,002 | 3,216,002 |
| Training Facilities | | | | | |
| Army | | | | | |
| Fort Irwin | CA Multipurpose Range Complex | 29,000 | 29,000 | 29,000 | 29,000 |
| Fort Gordon | GA Cyber Instructional Fac and Network Ctr | 99,000 | 99,000 | 99,000 | 99,000 |
| Fort Knox | KY Digital Air/Ground Integration Range | 26,000 | 26,000 | 26,000 | 26,000 |
| U.S. Military Academy | NY Engineering Center | 95,000 | 95,000 | 95,000 | 95,000 |
| East Camp Grafenwoehr | GY Mission Training Complex | 31,000 | 31,000 | 31,000 | 31,000 |
| Poland | PL EDI: Staging Areas | 34,000 | 34,000 | 34,000 | 34,000 |
| Poland | PL EDI: Staging Areas | 17,000 | 17,000 | 17,000 | 17,000 |
| ** Army | | 331,000 | 331,000 | 331,000 | 331,000 |
| Army National Guard | | | | | |
| Panama City | FL National Guard Readiness Center | 25,000 | 25,000 | 25,000 | 25,000 |
| Marseilles | IL Automated Record Fire Range | 5,000 | 5,000 | 5,000 | 5,000 |
| Malta | MT National Guard Readiness Center | 15,000 | 15,000 | 15,000 | 15,000 |
| North Las Vegas | NV National Guard Readiness Center | 32,000 | 32,000 | 32,000 | 32,000 |
| Pembroke | NH National Guard Readiness Center | 12,000 | 12,000 | 12,000 | 12,000 |
| Fargo | ND National Guard Readiness Center | 32,000 | 32,000 | 32,000 | 32,000 |
| Camp Ravenna | OH Automated Multipurpose Machine Gun (MPMG) Ran | 7,400 | 7,400 | 7,400 | 7,400 |
| Boardman | OR Tactical Unmanned Aerial Vehicle Hangar | 11,000 | 11,000 | 11,000 | 11,000 |
| Rapid City | SD National Guard Readiness Center | 15,000 | 15,000 | 15,000 | 15,000 |
| ** Army National Guard | | 154,400 | 154,400 | 154,400 | 154,400 |
| *** Army Total for Training Facilities | | 485,400 | 485,400 | 485,400 | 485,400 |
| Navy | | | | | |
| Camp Pendleton, California | CA Full Motion Trainer Facility | 10,670 | 10,670 | 10,670 | 10,670 |
| Mayport | FL LCS Operational Training Facility Addition | 29,110 | 29,110 | 29,110 | 29,110 |
| Cherry Point Marine Corps Air Station | NC Station Academic Facility/Auditorium Replace | 17,525 | 17,525 | 17,525 | 17,525 |
| Parris Island | SC Range Improvements & Modernization, Phase 2 | 35,190 | 35,190 | 35,190 | 35,190 |
| Andersen AFB | GU Machine Gun Range (INC) | 141,287 | 50,000 | 50,000 | 50,000 |
| ** Navy | | 233,782 | 142,495 | 142,495 | 142,495 |
| Navy Reserve | | | | | |
| Seal Beach | CA Reserve Training Center | 21,740 | 21,740 | 21,740 | 21,740 |
| Benning | GA Naval Operations Supt Ctr, Columbus Ft Bennin | 13,630 | 13,630 | 13,630 | 13,630 |
| ** Navy Reserve | | 35,370 | 35,370 | 35,370 | 35,370 |
| *** Navy Total for Training Facilities | | 269,152 | 177,865 | 177,865 | 177,865 |
| Air Force | | | | | |
| Eielson AFB | AK F-35A CATM Range | 19,000 | 19,000 | 19,000 | 19,000 |
| Eglin AFB | FL F-35A Integrated Trng Center Academics Bldg | 34,863 | 34,863 | 34,863 | 34,863 |
| Macdill AFB | FL KC-135 Beddown Add Flight Simulator Training | 3,100 | 3,100 | 3,100 | 3,100 |
| Nellis AFB | NV CRH Simulator | 5,900 | 5,900 | 5,900 | 5,900 |
| Altus AFB | OK KC-46A FTU/FTC Simulator Facility Ph 3 | 12,000 | 12,000 | 12,000 | 12,000 |
| Joint Base Langley-Eustis | VA TRAINING SUPPORT SQUADRON FACILITY | 52,000 | 52,000 | 52,000 | 52,000 |
| ** Air Force | | 126,863 | 126,863 | 126,863 | 126,863 |

Facility - 13

UNCLASSIFIED

UNCLASSIFIED

FY 2019 Military Construction Total Obligational Authority as Enacted

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of Feb 2020

| <u>Installation</u> | <u>SC Project</u> | <u>Auth Amount</u> | <u>Auth for Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|---|--|------------------------|---------------------------------|------------------------|-----------------------|
| Air National Guard | | | | | |
| Channel Islands ANGS | CA Construct C-130J Flight Simulator Facility | 8,000 | 8,000 | 8,000 | 8,000 |
| Duluth IAP | MN Construct Small Arms Range | 8,000 | 8,000 | 8,000 | 8,000 |
| Francis S. Gabreski Airport | NY Security Forces/Comm.Training Facility | 20,000 | 20,000 | 20,000 | 20,000 |
| Fort Indiantown Gap | PA Replace Operations Training/Dining Hall | 8,000 | 8,000 | 8,000 | 8,000 |
| ** Air National Guard | | 44,000 | 44,000 | 44,000 | 44,000 |
| Air Force Reserve | | | | | |
| Grissom ARB | IN Aerial Port Facility | 9,400 | 9,400 | 9,400 | 9,400 |
| Keesler AFB | MS Aeromedical Staging Squadron Facility | 4,550 | 4,550 | 4,550 | 4,550 |
| ** Air Force Reserve | | 13,950 | 13,950 | 13,950 | 13,950 |
| *** Air Force Total for Training Facilities | | 184,813 | 184,813 | 184,813 | 184,813 |
| U.S., Special Operations Command | | | | | |
| Camp Pendleton, California | CA SOF Human Performance Training Center-West | 9,049 | 9,049 | 9,049 | 9,049 |
| Coronado | CA SOF ATC Applied Instruction Facility | 14,819 | 14,819 | 14,819 | 14,819 |
| Coronado | CA SOF ATC Training Facility | 18,329 | 18,329 | 18,329 | 18,329 |
| Coronado | CA SOF Close Quarters Combat Facility | 12,768 | 12,768 | 12,768 | 12,768 |
| Fort Carson, Colorado | CO SOF Human Performance Training Center | 15,297 | 15,297 | 15,297 | 15,297 |
| Fort Carson, Colorado | CO SOF Mountaineering Facility | 9,000 | 9,000 | 9,000 | 9,000 |
| Fort Campbell, Kentucky | KY SOF Air/Ground Integ. Urban Live Fire Range | 9,091 | 9,091 | 9,091 | 9,091 |
| Fort Campbell, Kentucky | KY SOF Multi-Use Helicopter Training Facility | 5,138 | 5,138 | 5,138 | 5,138 |
| Fort Bragg | NC SOF Replace Training Maze and Tower | 12,109 | 12,109 | 12,109 | 12,109 |
| Fort Bragg | NC SOF SERE Resistance Training Lab. Complex | 20,257 | 20,257 | 20,257 | 20,257 |
| Fort A.P. Hill | VA Training Campus | 11,734 | 11,734 | 11,734 | 11,734 |
| Fort Belvoir | VA Human Performance Training Center | 6,127 | 6,127 | 6,127 | 6,127 |
| Unspecified Estonia | ET EDI: SOF Training Facility | 9,600 | 9,600 | 9,600 | 9,600 |
| ** U.S., Special Operations Command | | 153,318 | 153,318 | 153,318 | 153,318 |
| *** Defense-Wide Total for Training Facilities | | 153,318 | 153,318 | 153,318 | 153,318 |
| Total Training Facilities | | 1,092,683 | 1,001,396 | 1,001,396 | 1,001,396 |
| Maintenance & Production Facilities | | | | | |
| Army | | | | | |
| Anniston Army Depot | AL Weapon Maintenance Shop | 5,200 | 5,200 | 5,200 | 5,200 |
| Fort Carson, Colorado | CO Vehicle Maintenance Shop | 77,000 | 77,000 | 77,000 | 77,000 |
| Wheeler Army Air Field | HI Rotary Wing Parking Apron | 50,000 | 50,000 | 50,000 | 50,000 |
| Fort Campbell, Kentucky | KY Vehicle Maintenance Shop | 32,000 | 32,000 | 32,000 | 32,000 |
| Powidz Air Base | PL EDI: Rail Extension & Railhead | 14,000 | 14,000 | 14,000 | 14,000 |
| ** Army | | 178,200 | 178,200 | 178,200 | 178,200 |
| Army National Guard | | | | | |
| Lexington | OK Aircraft Vehicle Storage Building | 11,000 | 11,000 | 11,000 | 11,000 |
| ** Army National Guard | | 11,000 | 11,000 | 11,000 | 11,000 |
| Army Reserve | | | | | |
| Barstow | CA ECS Modified TEMF / Warehouse | 34,000 | 34,000 | 34,000 | 34,000 |
| Yakima | WA ECS Modified TEMF | 23,000 | 23,000 | 23,000 | 23,000 |
| ** Army Reserve | | 57,000 | 57,000 | 57,000 | 57,000 |
| *** Army Total for Maintenance & Production Facilities | | 246,200 | 246,200 | 246,200 | 246,200 |

Facility - 14

UNCLASSIFIED

FY 2019 Military Construction Total Obligational Authority as Enacted

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of Feb 2020

| <u>Installation</u> | <u>SC Project</u> | <u>Auth Amount</u> | <u>Auth for Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|---|--|--------------------|-----------------------------|--------------------|-------------------|
| Navy | | | | | |
| Camp Pendleton, California | CA AAV-ACV Maintenance & Warehouse Facility | 49,410 | 49,410 | 49,410 | 49,410 |
| Lemoore | CA F-35 Maintenance Hangar | 112,690 | 112,690 | 112,690 | 112,690 |
| San Nicolas Island | CA Missile Assembly Build & High Explosive Mag | 31,010 | 31,010 | 31,010 | 31,010 |
| Albany | GA Welding and Body Repair Shop Facility | 31,900 | 31,900 | 31,900 | 31,900 |
| Joint Base Pearl Harbor-Hickam | HI Drydock Waterfront Facility | 45,000 | 45,000 | 45,000 | 45,000 |
| Kaneohe Bay | HI Corrosion Control Hangar | 66,100 | 66,100 | 66,100 | 66,100 |
| Kittery | ME Dry Dock #1 Superflood Basin | 109,960 | 109,960 | 109,960 | 109,960 |
| Kittery | ME Extend Portal Crane Rail | 39,725 | 39,725 | 39,725 | 39,725 |
| Cherry Point Marine Corps Air Station | NC Aircraft Maintenance Hangar (INC) | 133,970 | 60,000 | 60,000 | 60,000 |
| Cherry Point Marine Corps Air Station | NC Motor Transportation / Comm Shop Replacement | 32,785 | 32,785 | 32,785 | 32,785 |
| Philadelphia | PA Submarine Propulsor Manufacturing Support Fac | 71,050 | 71,050 | 71,050 | 71,050 |
| Portsmouth | VA Ships Maintenance Facility | 26,120 | 26,120 | 26,120 | 26,120 |
| SW Asia | BI Fleet Maintenance Facility & TOC | 26,340 | 26,340 | 26,340 | 26,340 |
| Lossiemouth | UK EDI: P-8 Base Improvement | 79,130 | 79,130 | 79,130 | 79,130 |
| ** Navy | | 855,190 | 781,220 | 781,220 | 781,220 |
| *** Navy Total for Maintenance & Production Facilities | | 855,190 | 781,220 | 781,220 | 781,220 |
| Air Force | | | | | |
| Eielson AFB | AK F-35 Conventional Munitions Maintenance Facil | 15,500 | 15,500 | 15,500 | 15,500 |
| Davis-Monthan AFB | AZ AGE Facility | 15,000 | 15,000 | 15,000 | 15,000 |
| Luke AFB | AZ F-35A ADAL AMU B914 SQ 6 | 23,000 | 23,000 | 23,000 | 23,000 |
| Tyndall AFB | FL MAINTENANCE SQUADRON COMPLEX | 47,000 | 47,000 | 47,000 | 47,000 |
| Joint Base Andrews | MD Presidential Aircraft Recap (PAR)Complex | | 129,116 | 129,116 | 129,116 |
| Tinker AFB | OK KC-46A Depot Fuel Maintenance Hangar | 85,000 | 85,000 | 85,000 | 85,000 |
| Tinker AFB | OK KC-46A Depot Maintenance Hangar | 81,000 | 81,000 | 81,000 | 81,000 |
| Hill AFB | UT Composite Aircraft Antenna Calibration Fac | 26,000 | 26,000 | 26,000 | 26,000 |
| Tinian | ML APR - Maintenance Support Facility | 4,700 | 4,700 | 4,700 | 4,700 |
| Royal Air Force Lakenheath | UK F-35A 6 BAY HANGAR | 39,036 | 39,036 | 39,036 | 39,036 |
| Royal Air Force Lakenheath | UK F-35A ADAL Conventional Munitions MX | 9,204 | 9,204 | 9,204 | 9,204 |
| Royal Air Force Lakenheath | UK F-35A AGE FACILITY | 12,449 | 12,449 | 12,449 | 12,449 |
| Royal Air Force Lakenheath | UK F-35A FUEL SYSTEM MAINTENANCE DOCK 2 BAY | 16,880 | 16,880 | 16,880 | 16,880 |
| ** Air Force | | 374,769 | 503,885 | 503,885 | 503,885 |
| Air National Guard | | | | | |
| Joint Base Pearl Harbor-Hickam | HI Construct Addition to F-22 LO/CRF B3408 | 17,000 | 17,000 | 17,000 | 17,000 |
| New Orleans | LA NORTHCOM - Construct Alert Facilities | 24,000 | 24,000 | 24,000 | 24,000 |
| ** Air National Guard | | 41,000 | 41,000 | 41,000 | 41,000 |
| Air Force Reserve | | | | | |
| Grissom ARB | IN Add/Alter Aircraft Maintenance Hangar | 12,100 | 12,100 | 12,100 | 12,100 |
| ** Air Force Reserve | | 12,100 | 12,100 | 12,100 | 12,100 |
| *** Air Force Total for Maintenance & Production Facilities | | 427,869 | 556,985 | 556,985 | 556,985 |
| U.S., Special Operations Command | | | | | |
| Humphreys Engineer Center | VA Maintenance and Supply Facility | 20,257 | 20,257 | 20,257 | 20,257 |
| Baumholder | GY SOF Joint Parachute Rigging Facility | 11,504 | 11,504 | 11,504 | 11,504 |
| ** U.S., Special Operations Command | | 31,761 | 31,761 | 31,761 | 31,761 |
| *** Defense-Wide Total for Maintenance & Production Facilities | | 31,761 | 31,761 | 31,761 | 31,761 |
| Total Maintenance & Production Facilities | | 1,561,020 | 1,616,166 | 1,616,166 | 1,616,166 |

FY 2019 Military Construction Total Obligational Authority as Enacted

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of Feb 2020

| <u>Installation</u> | <u>SC Project</u> | <u>Auth Amount</u> | <u>Auth for Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|---|--|--------------------|-----------------------------|--------------------|-------------------|
| R&D Facilities | | | | | |
| Army | | | | | |
| Picatinny Arsenal | NJ Munitions Disassembly Complex | 41,000 | 41,000 | 41,000 | 41,000 |
| ** Army | | 41,000 | 41,000 | 41,000 | 41,000 |
| *** Army Total for R&D Facilities | | 41,000 | 41,000 | 41,000 | 41,000 |
| Navy | | | | | |
| Point Mugu | CA Directed Energy Systems Intergration Lab | 22,150 | 22,150 | 22,150 | 22,150 |
| ** Navy | | 22,150 | 22,150 | 22,150 | 22,150 |
| *** Navy Total for R&D Facilities | | 22,150 | 22,150 | 22,150 | 22,150 |
| Air Force | | | | | |
| Hanscom AFB | MA MIT-Lincoln Labs (West Lab CSI/MIF), Inc 2 | 540,000 | 90,000 | 90,000 | 90,000 |
| Unspecified Worldwide Locations | ZU TACMOR Utilities and Infrastructure Support | 18,000 | 18,000 | 18,000 | 18,000 |
| ** Air Force | | 558,000 | 108,000 | 108,000 | 108,000 |
| *** Air Force Total for R&D Facilities | | 558,000 | 108,000 | 108,000 | 108,000 |
| Total R&D Facilities | | 621,150 | 171,150 | 171,150 | 171,150 |
| Supply Facilities | | | | | |
| Army | | | | | |
| Fort Bliss | TX Supply Support Activity | 24,000 | 24,000 | 24,000 | 24,000 |
| Fort Hood, Texas | TX Supply Support Activity | 9,600 | 9,600 | 9,600 | 9,600 |
| Nevo Selo Fos | BG EDI: Ammunition Holding Area | 5,200 | 5,200 | 5,200 | 5,200 |
| Poland | PL EDI: Ammunition Storage Facility | 52,000 | 52,000 | 52,000 | 52,000 |
| Powidz Air Base | PL EDI: Bulk Fuel Storage | 21,000 | 21,000 | 21,000 | 21,000 |
| ** Army | | 111,800 | 111,800 | 111,800 | 111,800 |
| *** Army Total for Supply Facilities | | 111,800 | 111,800 | 111,800 | 111,800 |
| Navy | | | | | |
| Camp Navajo | AZ Missile Motor Magazines and U&SI | 14,800 | 14,800 | 14,800 | 14,800 |
| Camp Pendleton, California | CA Supply Warehouse SOI - West | 16,600 | 16,600 | 16,600 | 16,600 |
| San Diego | CA LCS Mission Module Readiness Center | 19,500 | 19,500 | 19,500 | 19,500 |
| Seal Beach | CA Missile Magazines | 21,800 | 21,800 | 21,800 | 21,800 |
| Hill AFB | UT D5 Missile Motor Receipt/Storage Fac (INC) | 105,520 | 55,000 | 55,000 | 55,000 |
| Quantico | VA Ammunition Supply Point Upgrade, Phase 2 | 13,100 | 13,100 | 13,100 | 13,100 |
| Souda Bay | GR EDI: Marathi Logistics Support Center | 6,200 | 6,200 | 6,200 | 6,200 |
| Joint Region Marianas | GU Earth Covered Magazines | 52,270 | 52,270 | 52,270 | 52,270 |
| ** Navy | | 249,790 | 199,270 | 199,270 | 199,270 |
| *** Navy Total for Supply Facilities | | 249,790 | 199,270 | 199,270 | 199,270 |
| Air Force | | | | | |
| Ramstein AB | GY EDI - KMC DABS-FEV/RH Storage Warehouses | 119,000 | 119,000 | 119,000 | 119,000 |
| Joint Region Marianas | GU Hayman Munitions Storage Igloos MSA 2 | 9,800 | 9,800 | 9,800 | 9,800 |
| Al Udeid, Qatar | QA Al Udeid AB, Flightline Support Facilities | 30,400 | 30,400 | 30,400 | 30,400 |
| Raf Fairford | UK EDI - Construct DABS-FEV Storage | 87,000 | 87,000 | 87,000 | 87,000 |
| Royal Air Force Lakenheath | UK F-35A ADAL PARTS STORE | 13,926 | 13,926 | 13,926 | 13,926 |
| ** Air Force | | 260,126 | 260,126 | 260,126 | 260,126 |
| *** Air Force Total for Supply Facilities | | 260,126 | 260,126 | 260,126 | 260,126 |

Facility - 16

UNCLASSIFIED

UNCLASSIFIED

FY 2019 Military Construction Total Obligational Authority as Enacted

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of Feb 2020

| <u>Installation</u> | <u>SC Project</u> | <u>Auth Amount</u> | <u>Auth for Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|--|--|------------------------|---------------------------------|------------------------|-----------------------|
| Defense Logistics Agency | | | | | |
| Kittery | ME Consolidated Warehouse Replacement | 11,600 | 11,600 | 11,600 | 11,600 |
| Red River Army Depot | TX General Purpose Warehouse | 71,500 | 71,500 | 71,500 | 71,500 |
| ** Defense Logistics Agency | | 83,100 | 83,100 | 83,100 | 83,100 |
| National Security Agency | | | | | |
| Fort Meade | MD Mission Support Operations Warehouse Facility | 30,000 | 30,000 | 30,000 | 30,000 |
| Al Udeid, Qatar | QA OCO: Trans-Regional Logistics Complex | 60,000 | 60,000 | 60,000 | 60,000 |
| ** National Security Agency | | 90,000 | 90,000 | 90,000 | 90,000 |
| U.S., Special Operations Command | | | | | |
| Dam Neck | VA SOF Magazines | 8,959 | 8,959 | 8,959 | 8,959 |
| ** U.S., Special Operations Command | | 8,959 | 8,959 | 8,959 | 8,959 |
| *** Defense-Wide Total for Supply Facilities | | 182,059 | 182,059 | 182,059 | 182,059 |
| Total Supply Facilities | | 803,775 | 753,255 | 753,255 | 753,255 |
| Hospital And Medical Facilities | | | | | |
| Defense Health Agency | | | | | |
| New River | NC Amb Care Center/Dental Clinic Replacement | 32,580 | 32,580 | 32,580 | 32,580 |
| Rhine Ordnance Barracks | GY Medical Center Replacement Inc. 8 | | 319,589 | 319,589 | 319,589 |
| Guantanamo Bay Naval Station | GB Working Dog Treatment Facility Replacement | 9,080 | 9,080 | 9,080 | 9,080 |
| ** Defense Health Agency | | 41,660 | 361,249 | 361,249 | 361,249 |
| *** Defense-Wide Total for Hospital And Medical Facilities | | 41,660 | 361,249 | 361,249 | 361,249 |
| Total Hospital And Medical Facilities | | 41,660 | 361,249 | 361,249 | 361,249 |
| Adminstrative Facilities | | | | | |
| Army | | | | | |
| Camp Tango | KR Command and Control Facility | 17,500 | 17,500 | 17,500 | 17,500 |
| ** Army | | 17,500 | 17,500 | 17,500 | 17,500 |
| Army National Guard | | | | | |
| Joint Base Elmendorf-Richardson | AK United States Property & Fiscal Office | 27,000 | 27,000 | 27,000 | 27,000 |
| Fort Fisher | NC Adminstrative Building, General Purpose | 17,400 | 17,400 | 17,400 | 17,400 |
| ** Army National Guard | | 44,400 | 44,400 | 44,400 | 44,400 |
| *** Army Total for Adminstrative Facilities | | 61,900 | 61,900 | 61,900 | 61,900 |
| Navy | | | | | |
| Mayport | FL LCS Support Facility | 82,350 | 82,350 | 82,350 | 82,350 |
| Camp Lejeune, North Carolina | NC 1st Bn, 8th Marines Bn HQ Replacement | 20,635 | 20,635 | 20,635 | 20,635 |
| Camp Lejeune, North Carolina | NC 22nd, 24th, and 26th MEU HQs Replacement | 31,110 | 31,110 | 31,110 | 31,110 |
| Camp Lejeune, North Carolina | NC 2D MARDIV Regimental Headquarters Replacement | 64,155 | 64,155 | 64,155 | 64,155 |
| Camp Lejeune, North Carolina | NC 2D Tank BN/CO HQ and Armory Replacement | 30,154 | 30,154 | 30,154 | 30,154 |
| Camp Lejeune, North Carolina | NC 2D Transportation Support Bn HQs Replacement | 17,413 | 17,413 | 17,413 | 17,413 |
| Camp Lejeune, North Carolina | NC CLB Headquarters Facilities Replacement | 24,788 | 24,788 | 24,788 | 24,788 |
| Panzer Kaserne | GY MARFOREUR HQ Modernization and Expansion | 43,950 | 43,950 | 43,950 | 43,950 |
| ** Navy | | 314,555 | 314,555 | 314,555 | 314,555 |
| *** Navy Total for Adminstrative Facilities | | 314,555 | 314,555 | 314,555 | 314,555 |

Facility - 17

UNCLASSIFIED

FY 2019 Military Construction Total Obligational Authority as Enacted

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of Feb 2020

| <u>Installation</u> | <u>SC Project</u> | <u>Auth Amount</u> | <u>Auth for Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|---|--|------------------------|---------------------------------|------------------------|-----------------------|
| Air Force Eielson AFB | AK F-35 Aircraft Maintenance Unit Admin Facility | 6,800 | 6,800 | 6,800 | 6,800 |
| ** Air Force | | 6,800 | 6,800 | 6,800 | 6,800 |
| *** Air Force Total for Adminstrative Facilities | | 6,800 | 6,800 | 6,800 | 6,800 |
| Defense Logistics Agency Joint Base San Antonio | TX Energy Aerospace Operations Facility | 10,200 | 10,200 | 10,200 | 10,200 |
| ** Defense Logistics Agency | | 10,200 | 10,200 | 10,200 | 10,200 |
| *** Defense-Wide Total for Adminstrative Facilities | | 10,200 | 10,200 | 10,200 | 10,200 |
| Total Adminstrative Facilities | | 393,455 | 393,455 | 393,455 | 393,455 |
| Troop Housing Facilities | | | | | |
| Army | | | | | |
| Fort Bragg | NC Dining Facility | 10,000 | 10,000 | 10,000 | 10,000 |
| Fort Jackson | SC Trainee Barracks Complex 3, Ph2 | 52,000 | 52,000 | 52,000 | 52,000 |
| Soto Cano AB | HO Barracks | 21,000 | 21,000 | 21,000 | 21,000 |
| ** Army | | 83,000 | 83,000 | 83,000 | 83,000 |
| Army Reserve Fort McCoy | WI Transient Training Barracks | 23,000 | 23,000 | 23,000 | 23,000 |
| ** Army Reserve | | 23,000 | 23,000 | 23,000 | 23,000 |
| *** Army Total for Troop Housing Facilities | | 106,000 | 106,000 | 106,000 | 106,000 |
| Navy | | | | | |
| Gulfport | MS Expeditionary Combat Skills Student Berthing | 22,300 | 22,300 | 22,300 | 22,300 |
| Andros Island | BA AUTEK Austere Quarters | 31,050 | 31,050 | 31,050 | 31,050 |
| Joint Region Marianas | GU ACE Gym & Dining | 27,910 | 27,910 | 27,910 | 27,910 |
| Joint Region Marianas | GU Unaccompanied Enlisted Housing | 36,170 | 36,170 | 36,170 | 36,170 |
| ** Navy | | 117,430 | 117,430 | 117,430 | 117,430 |
| *** Navy Total for Troop Housing Facilities | | 117,430 | 117,430 | 117,430 | 117,430 |
| Air Force | | | | | |
| Eglin AFB | FL F-35A Student Dormitory II | 28,000 | 28,000 | 28,000 | 28,000 |
| Joint Base San Antonio | TX BMT Recruit Dormitory 6 | 25,000 | 25,000 | 25,000 | 25,000 |
| Royal Air Force Lakenheath | UK F-35A DORM | 29,541 | 29,541 | 29,541 | 29,541 |
| ** Air Force | | 82,541 | 82,541 | 82,541 | 82,541 |
| *** Air Force Total for Troop Housing Facilities | | 82,541 | 82,541 | 82,541 | 82,541 |
| Total Troop Housing Facilities | | 305,971 | 305,971 | 305,971 | 305,971 |
| Community Facilities | | | | | |
| Navy | | | | | |
| Camp Pendleton, California | CA Fire Emergency Response Station | 14,750 | 14,750 | 14,750 | 14,750 |
| Cherry Point Marine Corps Air Station | NC Fire Station Replacement | 58,595 | 58,595 | 58,595 | 58,595 |
| Cherry Point Marine Corps Air Station | NC POM/H&HS & MWHS-2 Headquarters Replacement | 65,845 | 65,845 | 65,845 | 65,845 |
| Beaufort | SC Laurel Bay Fire Station Replacement | 10,750 | 10,750 | 10,750 | 10,750 |
| Guantanamo Bay Naval Station | GB Consolidated Fire Station | 24,500 | 24,500 | 24,500 | 24,500 |
| ** Navy | | 174,440 | 174,440 | 174,440 | 174,440 |
| *** Navy Total for Community Facilities | | 174,440 | 174,440 | 174,440 | 174,440 |

Facility - 18

UNCLASSIFIED

FY 2019 Military Construction Total Obligational Authority as Enacted

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of Feb 2020

| <u>Installation</u> | <u>SC Project</u> | <u>Auth Amount</u> | <u>Auth for Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|---|---|------------------------|---------------------------------|------------------------|-----------------------|
| Air Force | | | | | |
| Eielson AFB | AK F-35A School Age Facility | 22,500 | 22,500 | 22,500 | 22,500 |
| Tyndall AFB | FL CHILD DEVELOPMENT CENTER | 41,000 | 41,000 | 41,000 | 41,000 |
| Barksdale AFB | LA Entrance Road and Gate Complex | 12,250 | 12,250 | 12,250 | 12,250 |
| Joint Base Andrews | MD Child Development Center | 13,000 | 13,000 | 13,000 | 13,000 |
| ** Air Force | | 88,750 | 88,750 | 88,750 | 88,750 |
| Air Force Reserve | | | | | |
| Niagara Falls IAP | NY Physical Fitness Center | 14,000 | 14,000 | 14,000 | 14,000 |
| ** Air Force Reserve | | 14,000 | 14,000 | 14,000 | 14,000 |
| *** Air Force Total for Community Facilities | | 102,750 | 102,750 | 102,750 | 102,750 |
| Department of Defense Education Agency | | | | | |
| Fort Campbell, Kentucky | KY Ft Campbell Middle School | 62,634 | 62,634 | 62,634 | 62,634 |
| Chievres AB | BE Europe West District Superintendent's Office | 14,305 | 14,305 | 14,305 | 14,305 |
| Kaiserlautern AB | GY Kaiserslautern Middle School | 99,955 | 99,955 | 99,955 | 99,955 |
| Weisbaden | GY Clay Kaserne Elementary School | 56,048 | 56,048 | 56,048 | 56,048 |
| Camp Mctureous | JA Bechtel Elementary School | 94,851 | 94,851 | 94,851 | 94,851 |
| Yokosuka | JA Kinnick High School INC | 170,386 | 40,000 | 40,000 | 40,000 |
| ** Department of Defense Education Agency | | 498,179 | 367,793 | 367,793 | 367,793 |
| *** Defense-Wide Total for Community Facilities | | 498,179 | 367,793 | 367,793 | 367,793 |
| Total Community Facilities | | 775,369 | 644,983 | 644,983 | 644,983 |
| Utility Facilities | | | | | |
| Army | | | | | |
| Fort Campbell, Kentucky | KY Microgrid | 18,000 | 18,000 | 18,000 | 18,000 |
| Fort Meade | MD Cantonment Area Roads | 16,500 | 16,500 | 16,500 | 16,500 |
| ** Army | | 34,500 | 34,500 | 34,500 | 34,500 |
| *** Army Total for Utility Facilities | | 34,500 | 34,500 | 34,500 | 34,500 |
| Navy | | | | | |
| Camp Pendleton, California | CA Electrical Upgrades | 4,020 | 4,020 | 4,020 | 4,020 |
| Camp Pendleton, California | CA Potable Water Distribution Improvements | 47,230 | 47,230 | 47,230 | 47,230 |
| San Diego | CA Harbor Drive Switching Station | 48,440 | 48,440 | 48,440 | 48,440 |
| Pearl City | HI Water Transmission Line | 78,320 | 78,320 | 78,320 | 78,320 |
| Camp Lejeune, North Carolina | NC Railroad Trestle Replacement | 67,034 | 67,034 | 67,034 | 67,034 |
| Beaufort | SC Recycling/Hazardous Waste Facility | 9,517 | 9,517 | 9,517 | 9,517 |
| Guantanamo Bay Naval Station | GB Solid Waste Management Facility | 85,000 | 85,000 | 85,000 | 85,000 |
| ** Navy | | 339,561 | 339,561 | 339,561 | 339,561 |
| *** Navy Total for Utility Facilities | | 339,561 | 339,561 | 339,561 | 339,561 |
| Air Force | | | | | |
| Rome Research Site | NY AT Perimeter Security/ECP | 14,200 | 14,200 | 14,200 | 14,200 |
| ** Air Force | | 14,200 | 14,200 | 14,200 | 14,200 |
| *** Air Force Total for Utility Facilities | | 14,200 | 14,200 | 14,200 | 14,200 |

UNCLASSIFIED

FY 2019 Military Construction Total Obligational Authority as Enacted

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of Feb 2020

| <u>Installation</u> | <u>SC Project</u> | <u>Auth Amount</u> | <u>Auth for Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|---|--|----------------------------------|----------------------------------|----------------------------------|----------------------------------|
| Missile Defense Agency Fort Greely | AK Missile Field #1 Expansion | 8,000 | 8,000 | 8,000 | 8,000 |
| ** Missile Defense Agency | | 8,000 | 8,000 | 8,000 | 8,000 |
| Washington Headquarters Services Pentagon | VA Exterior Infrastruc. & Security Improvements | 23,650 | 23,650 | 23,650 | 23,650 |
| ** Washington Headquarters Services | | 23,650 | 23,650 | 23,650 | 23,650 |
| *** Defense-Wide Total for Utility Facilities | | 31,650 | 31,650 | 31,650 | 31,650 |
| Total Utility Facilities | | 419,911 | 419,911 | 419,911 | 419,911 |
| Real Estate | | | | | |
| Army | | | | | |
| Crane Army Ammunition Plant Poland | IN Railcar Holding Area PL EDI: Rail Extension and Railhead | 16,000 6,400 | 16,000 6,400 | 16,000 6,400 | 16,000 6,400 |
| ** Army | | 22,400 | 22,400 | 22,400 | 22,400 |
| *** Army Total for Real Estate | | 22,400 | 22,400 | 22,400 | 22,400 |
| Total Real Estate | | 22,400 | 22,400 | 22,400 | 22,400 |
| Supporting Activities | | | | | |
| Army | | | | | |
| U.S. Military Academy Arlington | NY Parking Structure VA Cantonment Area Roads, Paved | 65,000 30,000 | 65,000 30,000 | 65,000 30,000 | 65,000 30,000 |
| ** Army | | 95,000 | 95,000 | 95,000 | 95,000 |
| *** Army Total for Supporting Activities | | 95,000 | 95,000 | 95,000 | 95,000 |
| Navy | | | | | |
| Camp Lejeune, North Carolina | NC Onslow Beach Bridge Replacement | 88,726 | 88,726 | 88,726 | 88,726 |
| ** Navy | | 88,726 | 88,726 | 88,726 | 88,726 |
| *** Navy Total for Supporting Activities | | 88,726 | 88,726 | 88,726 | 88,726 |
| Air Force | | | | | |
| Patrick AFB Offutt AFB Joint Base McGuire-Dix-Lakehurst Kirtland AFB | FL Main Gate & Commercial Inspection Facility NE Parking Lot, USSTRATCOM NJ Commerical Gate Security Improvements NM Wyoming Gate Upgrade for AT Compliance | 9,000 9,500 9,900 7,000 | 9,000 9,500 9,900 7,000 | 9,000 9,500 9,900 7,000 | 9,000 9,500 9,900 7,000 |
| ** Air Force | | 35,400 | 35,400 | 35,400 | 35,400 |
| *** Air Force Total for Supporting Activities | | 35,400 | 35,400 | 35,400 | 35,400 |
| Total Supporting Activities | | 219,126 | 219,126 | 219,126 | 219,126 |

Facility - 20

UNCLASSIFIED

UNCLASSIFIED

FY 2019 Military Construction Total Obligational Authority as Enacted

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of Feb 2020

| <u>Installation</u> | <u>SC Project</u> | <u>Auth Amount</u> | <u>Auth for Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|---|---|------------------------|---------------------------------|------------------------|-----------------------|
| Energy Conservation | | | | | |
| Department of the Army | | | | | |
| Unspecified Worldwide Locations | ZU Energy Resilience and Conserv. Invest. Prog. | 40,530 | 40,530 | 40,530 | 40,530 |
| ** Department of the Army | | 40,530 | 40,530 | 40,530 | 40,530 |
| Department of the Navy | | | | | |
| Unspecified Worldwide Locations | ZU Energy Resilience and Conserv. Invest. Prog. | 112,647 | 112,647 | 112,647 | 112,647 |
| ** Department of the Navy | | 112,647 | 112,647 | 112,647 | 112,647 |
| Department of the Air Force | | | | | |
| Unspecified Worldwide Locations | ZU Energy Resilience and Conserv. Invest. Prog. | 39,805 | 39,805 | 39,805 | 39,805 |
| ** Department of the Air Force | | 39,805 | 39,805 | 39,805 | 39,805 |
| Defense Health Agency | | | | | |
| Unspecified Worldwide Locations | ZU Energy Resilience and Conserv. Invest. Prog. | 408 | 408 | 408 | 408 |
| ** Defense Health Agency | | 408 | 408 | 408 | 408 |
| *** Defense-Wide Total for Energy Conservation | | 193,390 | 193,390 | 193,390 | 193,390 |
| Total Energy Conservation | | 193,390 | 193,390 | 193,390 | 193,390 |
| Unspecified Minor Construction | | | | | |
| Army | | | | | |
| Unspecified Worldwide Locations | ZU Minor Construction | | 82,000 | 82,000 | 82,000 |
| ** Army | | | 82,000 | 82,000 | 82,000 |
| Army National Guard | | | | | |
| Unspecified Worldwide Locations | ZU Unspecified Minor Construction | | 28,100 | 28,100 | 28,100 |
| ** Army National Guard | | | 28,100 | 28,100 | 28,100 |
| Army Reserve | | | | | |
| Unspecified Worldwide Locations | ZU Unspecified Minor Construction | | 2,064 | 2,064 | 2,064 |
| ** Army Reserve | | | 2,064 | 2,064 | 2,064 |
| *** Army Total for Unspecified Minor Construction | | | 112,164 | 112,164 | 112,164 |
| Navy | | | | | |
| Unspecified Worldwide Locations | ZU Unspecified Minor Construction | | 28,579 | 28,579 | 28,579 |
| ** Navy | | | 28,579 | 28,579 | 28,579 |
| Navy Reserve | | | | | |
| Unspecified Worldwide Locations | ZU MCNR Unspecified Minor Construction | | 3,000 | 3,000 | 3,000 |
| ** Navy Reserve | | | 3,000 | 3,000 | 3,000 |
| *** Navy Total for Unspecified Minor Construction | | | 31,579 | 31,579 | 31,579 |
| Air Force | | | | | |
| Various Worldwide Locations | ZU Unspecified Minor Construction | | 38,500 | 38,500 | 38,500 |
| ** Air Force | | | 38,500 | 38,500 | 38,500 |

Facility - 21

UNCLASSIFIED

UNCLASSIFIED

FY 2019 Military Construction Total Obligational Authority as Enacted

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of Feb 2020

| <u>Installation</u> | <u>SC Project</u> | <u>Auth Amount</u> | <u>Auth for Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|---|--|--------------------|-----------------------------|--------------------|-------------------|
| Air National Guard Unspecified Worldwide Locations | ZU Unspecified Minor Construction | | 23,626 | 23,626 | 23,626 |
| ** Air National Guard | | | 23,626 | 23,626 | 23,626 |
| Air Force Reserve Unspecified Worldwide Locations | ZU Unspecified Minor Construction | | 3,358 | 3,358 | 3,358 |
| ** Air Force Reserve | | | 3,358 | 3,358 | 3,358 |
| *** Air Force Total for Unspecified Minor Construction | | | 65,484 | 65,484 | 65,484 |
| Defense-Wide Unspecified Worldwide Locations | ZU Unspecified Minor Construction | | 3,000 | 3,000 | 3,000 |
| ** Defense-Wide | | | 3,000 | 3,000 | 3,000 |
| Defense Health Agency Unspecified Worldwide Locations | ZU Unspecified Minor Construction | | 5,000 | 5,000 | 5,000 |
| ** Defense Health Agency | | | 5,000 | 5,000 | 5,000 |
| Defense Logistics Agency Various Worldwide Locations | ZU Unspecified Minor Construction | | 17,366 | 17,366 | 17,366 |
| ** Defense Logistics Agency | | | 17,366 | 17,366 | 17,366 |
| Missile Defense Agency Unspecified Worldwide Locations | ZU Unspecified Minor Construction | | 10,000 | 10,000 | 10,000 |
| ** Missile Defense Agency | | | 10,000 | 10,000 | 10,000 |
| U.S., Special Operations Command Unspecified Worldwide Locations | ZU Unspecified Minor Construction | | 13,642 | 13,642 | 13,642 |
| ** U.S., Special Operations Command | | | 13,642 | 13,642 | 13,642 |
| The Joint Staff Unspecified Worldwide Locations | ZU Exercise Related Minor Construction | | 12,479 | 12,479 | 12,479 |
| ** The Joint Staff | | | 12,479 | 12,479 | 12,479 |
| *** Defense-Wide Total for Unspecified Minor Construction | | | 61,487 | 61,487 | 61,487 |
| Total Unspecified Minor Construction | | | 270,714 | 270,714 | 270,714 |
| Planning & Design | | | | | |
| Army | | | | | |
| Unspecified Worldwide Locations | ZU EDI/OCO: Planning and Design | | 20,999 | 20,999 | 20,999 |
| Unspecified Worldwide Locations | ZU Host Nation Support | | 34,000 | 34,000 | 34,000 |
| Unspecified Worldwide Locations | ZU Planning and Design | | 71,068 | 71,068 | 71,068 |
| Unspecified Worldwide Locations | ZU Planning and Design | | 5,000 | 5,000 | 5,000 |
| ** Army | | | 131,067 | 131,067 | 131,067 |
| Army National Guard Unspecified Worldwide Locations | ZU Planning and Design | | 16,622 | 16,622 | 16,622 |
| ** Army National Guard | | | 16,622 | 16,622 | 16,622 |

Facility - 22

UNCLASSIFIED

FY 2019 Military Construction Total Obligational Authority as Enacted

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of Feb 2020

| <u>Installation</u> | <u>SC Project</u> | <u>Auth Amount</u> | <u>Auth for Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|---|----------------------------------|------------------------|---------------------------------|------------------------|-----------------------|
| Army Reserve Unspecified Worldwide Locations | ZU Planning and Design | | 5,855 | 5,855 | 5,855 |
| ** Army Reserve | | | 5,855 | 5,855 | 5,855 |
| *** Army Total for Planning & Design | | | 153,544 | 153,544 | 153,544 |
| Navy Unspecified Worldwide Locations | ZU Planning & Design | | 267,819 | 267,819 | 267,819 |
| ** Navy | | | 267,819 | 267,819 | 267,819 |
| Navy Reserve Unspecified Worldwide Locations | ZU MCMR Planning & Design | | 2,294 | 2,294 | 2,294 |
| Unspecified Worldwide Locations | ZU USMCR Planning and Design | | 2,401 | 2,401 | 2,401 |
| ** Navy Reserve | | | 4,695 | 4,695 | 4,695 |
| *** Navy Total for Planning & Design | | | 272,514 | 272,514 | 272,514 |
| Air Force Unspecified Worldwide Locations | ZU EDI - Planning & Design Funds | | 46,600 | 46,600 | 46,600 |
| Various Worldwide Locations | ZU Planning and Design | | 392,677 | 392,677 | 392,677 |
| Various Worldwide Locations | ZU Planning and Design | | 11,000 | 11,000 | 11,000 |
| ** Air Force | | | 450,277 | 450,277 | 450,277 |
| Air National Guard Various Worldwide Locations | ZU Planning and Design | | 18,500 | 18,500 | 18,500 |
| ** Air National Guard | | | 18,500 | 18,500 | 18,500 |
| Air Force Reserve Unspecified Worldwide Locations | ZU Planning & Design | | 4,055 | 4,055 | 4,055 |
| ** Air Force Reserve | | | 4,055 | 4,055 | 4,055 |
| *** Air Force Total for Planning & Design | | | 472,832 | 472,832 | 472,832 |
| Defense-Wide Unspecified Worldwide Locations | ZU ERCIP Design | | 15,000 | 15,000 | 15,000 |
| Unspecified Worldwide Locations | ZU Planning and Design | | 14,300 | 14,300 | 14,300 |
| ** Defense-Wide | | | 29,300 | 29,300 | 29,300 |
| Defense Health Agency Various Worldwide Locations | ZU Planning and Design | | 55,699 | 55,699 | 55,699 |
| ** Defense Health Agency | | | 55,699 | 55,699 | 55,699 |
| Defense Information Systems Agency Unspecified Worldwide Locations | ZU Planning and Design | | 496 | 496 | 496 |
| ** Defense Information Systems Agency | | | 496 | 496 | 496 |
| Defense Logistics Agency Various Worldwide Locations | ZU Planning & Design | | 49,805 | 49,805 | 49,805 |
| ** Defense Logistics Agency | | | 49,805 | 49,805 | 49,805 |

FY 2019 Military Construction Total Obligational Authority as Enacted

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of Feb 2020

| <u>Installation</u> | <u>SC Project</u> | <u>Auth Amount</u> | <u>Auth for Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|---|--|------------------------|---------------------------------|------------------------|-----------------------|
| Missile Defense Agency Unspecified Worldwide Locations | ZU Planning and Design | | 6,184 | 6,184 | 6,184 |
| ** Missile Defense Agency | | | 6,184 | 6,184 | 6,184 |
| U.S., Special Operations Command Unspecified Worldwide Locations | ZU Planning and Design | | 55,925 | 55,925 | 55,925 |
| Various Worldwide Locations | ZU EDI: Planning and Design | | 4,250 | 4,250 | 4,250 |
| ** U.S., Special Operations Command | | | 60,175 | 60,175 | 60,175 |
| Washington Headquarters Services Unspecified Worldwide Locations | ZU Planning and Design | | 2,036 | 2,036 | 2,036 |
| ** Washington Headquarters Services | | | 2,036 | 2,036 | 2,036 |
| *** Defense-Wide Total for Planning & Design | | | 203,695 | 203,695 | 203,695 |
| Total Planning & Design | | | 1,102,585 | 1,102,585 | 1,102,585 |
| Base Realignment & Closure Account | | | | | |
| Army | | | | | |
| Base Realignment & Closure, Army | ZU Base Realignment and Closure | 108,642 | 108,642 | 108,642 | 108,642 |
| Unspecified Worldwide Locations | ZU Program Management Various Locations | | -495 | -495 | -495 |
| Unspecified Worldwide Locations | ZU USA-221: Operational Army (LGBDS) | | 758 | 758 | 758 |
| ** Army | | 108,642 | 108,905 | 108,905 | 108,905 |
| *** Army Total for Base Realignment & Closure Account | | 108,642 | 108,905 | 108,905 | 108,905 |
| Navy | | | | | |
| Unspecified Worldwide Locations | ZU Base Realignment & Closure | 175,926 | 175,926 | 175,926 | 175,926 |
| Unspecified Worldwide Locations | ZU DON-101: Various Locations | 317 | 317 | 317 | 317 |
| ** Navy | | 176,243 | 176,243 | 176,243 | 176,243 |
| *** Navy Total for Base Realignment & Closure Account | | 176,243 | 176,243 | 176,243 | 176,243 |
| Air Force | | | | | |
| Unspecified Worldwide Locations | ZU DoD BRAC Activities - Air Force | 80,906 | 80,906 | 80,906 | 80,906 |
| ** Air Force | | 80,906 | 80,906 | 80,906 | 80,906 |
| *** Air Force Total for Base Realignment & Closure Account | | 80,906 | 80,906 | 80,906 | 80,906 |
| Defense Contract Management Agency | | | | | |
| Unspecified Worldwide Locations | ZU H&Sa-53: Misc Dod/Def Ags/Poa Leased Locs | 163 | 163 | 163 | 163 |
| ** Defense Contract Management Agency | | 163 | 163 | 163 | 163 |
| Defense Finance and Accounting Service | | | | | |
| Unspecified Worldwide Locations | ZU H&Sa-18: Def Finance And Accounting Svs | 11 | 11 | 11 | 11 |
| ** Defense Finance and Accounting Service | | 11 | 11 | 11 | 11 |
| Defense Logistics Agency | | | | | |
| Unspecified Worldwide Locations | ZU Int-4: DLA Activities | 3,650 | 3,650 | 3,650 | 3,650 |
| ** Defense Logistics Agency | | 3,650 | 3,650 | 3,650 | 3,650 |
| *** Defense-Wide Total for Base Realignment & Closure Account | | 3,824 | 3,824 | 3,824 | 3,824 |
| Total Base Realignment & Closure Account | | 369,615 | 369,878 | 369,878 | 369,878 |

Facility - 24

UNCLASSIFIED

UNCLASSIFIED

FY 2019 Military Construction Total Obligational Authority as Enacted

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of Feb 2020

| <u>Installation</u> | <u>SC Project</u> | <u>Auth Amount</u> | <u>Auth for Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|---|--|--------------------|-----------------------------|--------------------|-------------------|
| Nato Security Investment Program | | | | | |
| Defense-Wide | | | | | |
| Nato Security Investment Program | ZU Nato Security Investment Program | 325,810 | 325,810 | 325,810 | 325,810 |
| ** Defense-Wide | | 325,810 | 325,810 | 325,810 | 325,810 |
| *** Defense-Wide Total for Nato Security Investment Program | | 325,810 | 325,810 | 325,810 | 325,810 |
| Total Nato Security Investment Program | | 325,810 | 325,810 | 325,810 | 325,810 |
| Other | | | | | |
| Air Force | | | | | |
| Tyndall AFB | FL SITE DEVELOPMENT, UTILITIES & DEMO, PHASE I | 194,000 | 194,000 | 194,000 | 194,000 |
| Unspecified Worldwide Locations | ZU FOREIGN CURRENCY FLUCTUATION | 8,831 | 8,831 | 8,831 | 8,831 |
| ** Air Force | | 202,831 | 202,831 | 202,831 | 202,831 |
| *** Air Force Total for Other | | 202,831 | 202,831 | 202,831 | 202,831 |
| Defense-Wide | | | | | |
| Unspecified Worldwide Locations | ZU Foreign Currency Fluctuation | | | 380 | 380 |
| ** Defense-Wide | | | | 380 | 380 |
| Defense Health Agency | | | | | |
| Unspecified Worldwide Locations | ZU Foreign Currency Fluctuation | | | 1,000 | 1,000 |
| ** Defense Health Agency | | | | 1,000 | 1,000 |
| *** Defense-Wide Total for Other | | | | 1,380 | 1,380 |
| Total Other | | 202,831 | 202,831 | 204,211 | 204,211 |

UNCLASSIFIED

FY 2019 Family Housing Total Obligational Authority as Enacted

By Type Of Facility
(\$ Thousands)

Data as of Feb 2020

| <u>Installation</u> | <u>SC Project</u> | <u>Auth Amount</u> | <u>Auth for Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|--|--|------------------------|---------------------------------|------------------------|-----------------------|
| FAMILY HOUSING, Army | | | | | |
| Fort McCoy | WI Family Housing New Construction | 6,200 | 6,200 | 6,200 | 6,200 |
| Baumholder | GY Family Housing Improvements | | 32,000 | 32,000 | 32,000 |
| Vicenza | IT Family Housing New Construction | 95,134 | 95,134 | 95,134 | 95,134 |
| Camp Humphreys | KR Family Housing New Construction Incr 3 | | 85,000 | 85,000 | 85,000 |
| Camp Walker | KR Family Housing Replacement Construction | 68,000 | 68,000 | 68,000 | 68,000 |
| Fort Buchanan | PR Family Housing Replacement Construction | 26,000 | 26,000 | 26,000 | 26,000 |
| Unspecified Worldwide Locations | ZU Family Housing P & D | | 18,326 | 18,326 | 18,326 |
| | ZU Utilities | | 42,701 | 42,701 | 42,701 |
| | ZU Furnishings | | 18,662 | 18,662 | 18,662 |
| | ZU Management | | 43,401 | 43,401 | 43,401 |
| | ZU Miscellaneous | | 613 | 613 | 613 |
| | ZU Services | | 9,590 | 9,590 | 9,590 |
| | ZU Leasing | | 126,769 | 126,769 | 126,769 |
| | ZU Maintenance | | 101,112 | 101,112 | 101,112 |
| | ZU Housing Privatization Support | | 31,735 | 31,735 | 31,735 |
| Total Army | | 195,334 | 705,243 | 705,243 | 705,243 |
| FAMILY HOUSING, Navy | | | | | |
| Guam | ML Replace Anderson Housing PH III | 83,455 | 83,455 | 83,455 | 83,455 |
| Unspecified Worldwide Locations | ZU Construction Improvements | | 16,638 | 16,638 | 16,638 |
| | ZU Planning & Design | | 4,502 | 4,502 | 4,502 |
| | ZU Utilities | | 39,898 | 39,898 | 39,898 |
| | ZU Furnishings | | 13,749 | 13,749 | 13,749 |
| | ZU Management | | 55,141 | 55,141 | 55,141 |
| | ZU Miscellaneous | | 169 | 169 | 169 |
| | ZU Services | | 15,382 | 15,382 | 15,382 |
| | ZU Leasing | | 60,053 | 60,053 | 60,053 |
| | ZU Maintenance | | 103,858 | 103,858 | 103,858 |
| | ZU Housing Privatization Support | | 24,231 | 24,231 | 24,231 |
| Total Navy | | 83,455 | 417,076 | 417,076 | 417,076 |
| FAMILY HOUSING, Air Force | | | | | |
| | ZU Construction Improvements | | 75,247 | 75,247 | 75,247 |
| | ZU Foreign Currency Fluctuation | | 19,466 | 19,466 | 19,466 |
| | ZU Planning & Design | | 3,199 | 3,199 | 3,199 |
| | ZU Utilities | | 43,863 | 43,863 | 43,863 |
| | ZU Furnishings | | 26,348 | 26,348 | 26,348 |
| | ZU Management | | 50,532 | 50,532 | 50,532 |
| | ZU Miscellaneous | | 1,450 | 1,450 | 1,450 |
| | ZU Services | | 8,749 | 8,749 | 8,749 |
| | ZU Leasing | | 7,931 | 7,931 | 7,931 |
| | ZU Foreign Currency Fluctuation | | -37 | -37 | -37 |
| | ZU Maintenance | | 156,699 | 156,699 | 156,699 |
| | ZU Housing Privatization | | 17,957 | 17,957 | 17,957 |
| Total Air Force | | | 411,404 | 411,404 | 411,404 |
| FAMILY HOUSING, Homeowners Assistance | | | | | |
| | ZU Payments To Homeowners | 776 | 776 | 776 | 776 |
| Total Homeowners Assistance | | 776 | 776 | 776 | 776 |
| FAMILY HOUSING, Family Housing Improvement Fund | | | | | |
| | ZU Reestimate of Direct Loan Subsidy | | 24,561 | 24,561 | 24,561 |
| Total Family Housing Improvement Fund | | | 24,561 | 24,561 | 24,561 |

Facility - 26

UNCLASSIFIED

UNCLASSIFIED

FY 2019 Family Housing Total Obligational Authority as Enacted

By Type Of Facility
(\$ Thousands)

Data as of Feb 2020

| <u>Installation</u> | <u>SC Project</u> | Auth Amount | Auth for Appn Amount | Appn Amount | TOA Amount |
|--|--|----------------|-------------------------|----------------|---------------|
| FAMILY HOUSING, Defense Intelligence Agency | ZU Utilities | | 4,264 | 4,264 | 4,264 |
| Total Defense Intelligence Agency | | | 4,264 | 4,264 | 4,264 |
| FAMILY HOUSING, National Security Agency | ZU Utilities | | 106 | 106 | 105 |
| | ZU Furnishings | | 416 | 416 | 301 |
| Total National Security Agency | | | 522 | 522 | 406 |
| FAMILY HOUSING, Defense Intelligence Agency | ZU Furnishings | | 624 | 624 | 624 |
| Total Defense Intelligence Agency | | | 624 | 624 | 624 |
| FAMILY HOUSING, Family Housing Improvement Fund | ZU Intrest on Re-Estimate of Direct Loan Subsidy | | 14,470 | 14,470 | 14,470 |
| Total Family Housing Improvement Fund | | | 14,470 | 14,470 | 14,470 |
| FAMILY HOUSING, Defense Logistics Agency | ZU Management | | 105 | 105 | 105 |
| Total Defense Logistics Agency | | | 105 | 105 | 105 |
| FAMILY HOUSING, National Security Agency | ZU Leasing | | 13,046 | 13,046 | 11,745 |
| Total National Security Agency | | | 13,046 | 13,046 | 11,745 |
| FAMILY HOUSING, Defense Intelligence Agency | ZU Leasing | | 37,827 | 37,827 | 37,827 |
| Total Defense Intelligence Agency | | | 37,827 | 37,827 | 37,827 |
| FAMILY HOUSING, National Security Agency | ZU Maintenance | | 121 | 121 | 48 |
| Total National Security Agency | | | 121 | 121 | 48 |
| FAMILY HOUSING, Defense Logistics Agency | ZU Maintenance | | 1,582 | 1,582 | 1,582 |
| Total Defense Logistics Agency | | | 1,582 | 1,582 | 1,582 |
| FAMILY HOUSING, Family Housing Improvement Fund | ZU Administrative Expenses - FHIF | | 2,418 | 2,418 | 2,418 |
| Total Family Housing Improvement Fund | | | 2,418 | 2,418 | 2,418 |
| FAMILY HOUSING, UNACCOM Housing Improvement Fund | ZU Administrative Expenses - UHIF | | 623 | 623 | 623 |
| Total UNACCOM Housing Improvement Fund | | | 623 | 623 | 623 |
| Total Defense-Wide | | 776 | 100,939 | 100,939 | 99,449 |

Facility - 27

UNCLASSIFIED

UNCLASSIFIED

FY 2020 Military Construction Total Obligational Authority

Total Construction Program
By Type Of Facility
(\$ Thousands)

Data as of Feb 2020

| <u>Summary by Facility</u> | <u>Auth Amount</u> | <u>Auth for Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|-------------------------------------|------------------------|---------------------------------|------------------------|-----------------------|
| Operational Facilities | 3,776,306 | 4,105,517 | 4,147,478 | 4,147,478 |
| Training Facilities | 1,798,166 | 1,666,773 | 1,741,103 | 1,741,103 |
| Maintenance & Production Facilities | 2,056,365 | 2,101,335 | 2,083,664 | 2,083,664 |
| R&D Facilities | 2,349,650 | 1,347,990 | 2,484,650 | 2,484,650 |
| Supply Facilities | 1,005,999 | 876,214 | 906,214 | 906,214 |
| Hospital And Medical Facilities | 93,492 | 176,492 | 176,492 | 176,492 |
| Adminstrative Facilities | 789,235 | 625,435 | 659,035 | 659,035 |
| Troop Housing Facilities | 1,464,577 | 1,230,017 | 1,228,977 | 1,228,977 |
| Community Facilities | 554,615 | 554,615 | 554,615 | 554,615 |
| Utility Facilities | 288,530 | 288,530 | 288,530 | 288,530 |
| Real Estate | 24,200 | 24,200 | 24,200 | 24,200 |
| Supporting Activities | 29,000 | 29,000 | 29,000 | 29,000 |
| Energy Conservation | 282,996 | 282,996 | 232,630 | 232,630 |
| Unspecified Minor Construction | | 441,147 | 444,447 | 444,447 |
| Planning & Design | | 1,134,338 | 1,221,888 | 1,221,888 |
| Base Realignment & Closure Account | 398,526 | 398,526 | 398,526 | 398,526 |
| Nato Security Investment Program | 172,005 | 172,005 | 172,005 | 172,005 |
| Family Housing Operations | | 1,168,593 | 1,168,593 | 1,168,593 |
| Family Housing Construction | 72,584 | 274,170 | 274,170 | 274,170 |
| Family Housing P&D | | 18,494 | 18,494 | 18,494 |
| Family Housing Improvement Fund | | 39,312 | 39,312 | 39,312 |
| Unaccompanied Housing Impr Fund | | 500 | 500 | 500 |
| *** Total *** | 15,156,246 | 16,956,199 | 18,294,523 | 18,294,523 |

UNCLASSIFIED

FY 2020 Military Construction Total Obligational Authority

Army
By Type Of Facility
(\$ Thousands)

Data as of Feb 2020

| <u>Summary by Facility</u> | <u>Auth Amount</u> | <u>Auth for Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|-------------------------------------|------------------------|---------------------------------|------------------------|-----------------------|
| Operational Facilities | 253,700 | 313,700 | 313,700 | 313,700 |
| Training Facilities | 505,750 | 427,750 | 430,750 | 430,750 |
| Maintenance & Production Facilities | 302,200 | 302,200 | 302,200 | 302,200 |
| R&D Facilities | 88,000 | 88,000 | 88,000 | 88,000 |
| Supply Facilities | 36,000 | 36,000 | 36,000 | 36,000 |
| Administrative Facilities | 65,800 | 65,800 | 65,800 | 65,800 |
| Troop Housing Facilities | 231,500 | 231,500 | 231,500 | 231,500 |
| Utility Facilities | 42,500 | 42,500 | 42,500 | 42,500 |
| Real Estate | 24,200 | 24,200 | 24,200 | 24,200 |
| Supporting Activities | 29,000 | 29,000 | 29,000 | 29,000 |
| Unspecified Minor Construction | | 99,748 | 103,048 | 103,048 |
| Planning & Design | | 171,066 | 219,316 | 219,316 |
| Base Realignment & Closure Account | 78,111 | 78,111 | 78,111 | 78,111 |
| Family Housing Operations | | 407,907 | 407,907 | 407,907 |
| Family Housing Construction | 19,000 | 132,150 | 132,150 | 132,150 |
| Family Housing P&D | | 9,222 | 9,222 | 9,222 |
| *** Total *** | 1,675,761 | 2,458,854 | 2,513,404 | 2,513,404 |

UNCLASSIFIED

FY 2020 Military Construction Total Obligational Authority

Navy
By Type Of Facility
(\$ Thousands)

Data as of Feb 2020

| <u>Summary by Facility</u> | <u>Auth Amount</u> | <u>Auth for Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|-------------------------------------|------------------------|---------------------------------|------------------------|-----------------------|
| Operational Facilities | 1,495,861 | 1,344,372 | 1,286,333 | 1,286,333 |
| Training Facilities | 823,289 | 769,896 | 841,226 | 841,226 |
| Maintenance & Production Facilities | 723,542 | 797,512 | 779,841 | 779,841 |
| R&D Facilities | 1,878,650 | 741,990 | 1,878,650 | 1,878,650 |
| Supply Facilities | 315,594 | 366,114 | 366,114 | 366,114 |
| Administrative Facilities | 227,789 | 197,789 | 165,589 | 165,589 |
| Troop Housing Facilities | 597,577 | 399,017 | 397,977 | 397,977 |
| Community Facilities | 277,629 | 277,629 | 277,629 | 277,629 |
| Utility Facilities | 53,360 | 53,360 | 53,360 | 53,360 |
| Unspecified Minor Construction | | 106,152 | 106,152 | 106,152 |
| Planning & Design | | 286,815 | 332,815 | 332,815 |
| Base Realignment & Closure Account | 218,349 | 218,349 | 218,349 | 218,349 |
| Family Housing Operations | | 377,470 | 377,470 | 377,470 |
| Family Housing Construction | | 41,798 | 41,798 | 41,798 |
| Family Housing P&D | | 5,863 | 5,863 | 5,863 |
| *** Total *** | 6,611,640 | 5,984,126 | 7,129,166 | 7,129,166 |

UNCLASSIFIED

FY 2020 Military Construction Total Obligational Authority

Air Force
By Type Of Facility
(\$ Thousands)

Data as of Feb 2020

| <u>Summary by Facility</u> | <u>Auth Amount</u> | <u>Auth for Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|-------------------------------------|------------------------|---------------------------------|------------------------|-----------------------|
| Operational Facilities | 1,565,800 | 1,441,700 | 1,441,700 | 1,441,700 |
| Training Facilities | 271,600 | 271,600 | 271,600 | 271,600 |
| Maintenance & Production Facilities | 941,700 | 912,700 | 912,700 | 912,700 |
| R&D Facilities | 383,000 | 518,000 | 518,000 | 518,000 |
| Supply Facilities | 458,800 | 374,800 | 374,800 | 374,800 |
| Administrative Facilities | 369,000 | 301,000 | 301,000 | 301,000 |
| Troop Housing Facilities | 635,500 | 599,500 | 599,500 | 599,500 |
| Community Facilities | 190,000 | 190,000 | 190,000 | 190,000 |
| Utility Facilities | 184,000 | 184,000 | 184,000 | 184,000 |
| Unspecified Minor Construction | | 136,099 | 136,099 | 136,099 |
| Planning & Design | | 369,240 | 369,240 | 369,240 |
| Base Realignment & Closure Account | 102,066 | 102,066 | 102,066 | 102,066 |
| Family Housing Operations | | 326,216 | 326,216 | 326,216 |
| Family Housing Construction | 53,584 | 100,222 | 100,222 | 100,222 |
| Family Housing P&D | | 3,409 | 3,409 | 3,409 |
| *** Total *** | 5,155,050 | 5,830,552 | 5,830,552 | 5,830,552 |

UNCLASSIFIED

FY 2020 Military Construction Total Obligational Authority

Defense Wide
By Type Of Facility
(\$ Thousands)

Data as of Feb 2020

| <u>Summary by Facility</u> | <u>Auth Amount</u> | <u>Auth for Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|-------------------------------------|------------------------|---------------------------------|------------------------|-----------------------|
| Operational Facilities | 460,945 | 1,005,745 | 1,105,745 | 1,105,745 |
| Training Facilities | 197,527 | 197,527 | 197,527 | 197,527 |
| Maintenance & Production Facilities | 88,923 | 88,923 | 88,923 | 88,923 |
| Supply Facilities | 195,605 | 99,300 | 129,300 | 129,300 |
| Hospital And Medical Facilities | 93,492 | 176,492 | 176,492 | 176,492 |
| Adminstrative Facilities | 126,646 | 60,846 | 126,646 | 126,646 |
| Community Facilities | 86,986 | 86,986 | 86,986 | 86,986 |
| Utility Facilities | 8,670 | 8,670 | 8,670 | 8,670 |
| Energy Conservation | 282,996 | 282,996 | 232,630 | 232,630 |
| Unspecified Minor Construction | | 99,148 | 99,148 | 99,148 |
| Planning & Design | | 307,217 | 300,517 | 300,517 |
| Nato Security Investment Program | 172,005 | 172,005 | 172,005 | 172,005 |
| Family Housing Operations | | 57,000 | 57,000 | 57,000 |
| Family Housing Improvement Fund | | 39,312 | 39,312 | 39,312 |
| Unaccompanied Housing Impr Fund | | 500 | 500 | 500 |
| *** Total *** | 1,713,795 | 2,682,667 | 2,821,401 | 2,821,401 |

UNCLASSIFIED

FY 2020 Military Construction Total Obligational Authority

Active Forces
By Type Of Facility
(\$ Thousands)

Data as of Feb 2020

| <u>Summary by Facility</u> | <u>Auth Amount</u> | <u>Auth for Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|-------------------------------------|------------------------|---------------------------------|------------------------|-----------------------|
| Operational Facilities | 3,286,861 | 3,071,272 | 3,013,233 | 3,013,233 |
| Training Facilities | 1,246,189 | 1,114,796 | 1,189,126 | 1,189,126 |
| Maintenance & Production Facilities | 1,804,242 | 1,849,212 | 1,831,541 | 1,831,541 |
| R&D Facilities | 2,349,650 | 1,347,990 | 2,484,650 | 2,484,650 |
| Supply Facilities | 810,394 | 776,914 | 776,914 | 776,914 |
| Administrative Facilities | 619,589 | 521,589 | 489,389 | 489,389 |
| Troop Housing Facilities | 1,405,577 | 1,171,017 | 1,169,977 | 1,169,977 |
| Community Facilities | 442,369 | 442,369 | 442,369 | 442,369 |
| Utility Facilities | 279,860 | 279,860 | 279,860 | 279,860 |
| Real Estate | 24,200 | 24,200 | 24,200 | 24,200 |
| Unspecified Minor Construction | | 249,539 | 249,539 | 249,539 |
| Planning & Design | | 774,268 | 862,518 | 862,518 |
| Base Realignment & Closure Account | 398,526 | 398,526 | 398,526 | 398,526 |
| Family Housing Operations | | 1,111,593 | 1,111,593 | 1,111,593 |
| Family Housing Construction | 72,584 | 274,170 | 274,170 | 274,170 |
| Family Housing P&D | | 18,494 | 18,494 | 18,494 |
| *** Total *** | 12,740,041 | 13,425,809 | 14,616,099 | 14,616,099 |

UNCLASSIFIED

FY 2020 Military Construction Total Obligational Authority

National Guard and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of Feb 2020

| <u>Summary by Facility</u> | <u>Auth Amount</u> | <u>Auth for Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|-------------------------------------|------------------------|---------------------------------|------------------------|-----------------------|
| Operational Facilities | 28,500 | 28,500 | 28,500 | 28,500 |
| Training Facilities | 354,450 | 354,450 | 354,450 | 354,450 |
| Maintenance & Production Facilities | 163,200 | 163,200 | 163,200 | 163,200 |
| Adminstrative Facilities | 43,000 | 43,000 | 43,000 | 43,000 |
| Troop Housing Facilities | 59,000 | 59,000 | 59,000 | 59,000 |
| Community Facilities | 25,260 | 25,260 | 25,260 | 25,260 |
| Supporting Activities | 29,000 | 29,000 | 29,000 | 29,000 |
| Unspecified Minor Construction | | 92,460 | 95,760 | 95,760 |
| Planning & Design | | 52,853 | 58,853 | 58,853 |
| *** Total *** | 702,410 | 847,723 | 857,023 | 857,023 |

UNCLASSIFIED

FY 2020 Military Construction Total Obligational Authority

Military Construction
By Type Of Facility
(\$ Thousands)

Data as of Feb 2020

| <u>Summary by Facility</u> | <u>Auth Amount</u> | <u>Auth for Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|-------------------------------------|------------------------|---------------------------------|------------------------|-----------------------|
| Operational Facilities | 3,776,306 | 4,105,517 | 4,147,478 | 4,147,478 |
| Training Facilities | 1,798,166 | 1,666,773 | 1,741,103 | 1,741,103 |
| Maintenance & Production Facilities | 2,056,365 | 2,101,335 | 2,083,664 | 2,083,664 |
| R&D Facilities | 2,349,650 | 1,347,990 | 2,484,650 | 2,484,650 |
| Supply Facilities | 1,005,999 | 876,214 | 906,214 | 906,214 |
| Hospital And Medical Facilities | 93,492 | 176,492 | 176,492 | 176,492 |
| Adminstrative Facilities | 789,235 | 625,435 | 659,035 | 659,035 |
| Troop Housing Facilities | 1,464,577 | 1,230,017 | 1,228,977 | 1,228,977 |
| Community Facilities | 554,615 | 554,615 | 554,615 | 554,615 |
| Utility Facilities | 288,530 | 288,530 | 288,530 | 288,530 |
| Real Estate | 24,200 | 24,200 | 24,200 | 24,200 |
| Supporting Activities | 29,000 | 29,000 | 29,000 | 29,000 |
| Energy Conservation | 282,996 | 282,996 | 232,630 | 232,630 |
| Unspecified Minor Construction | | 441,147 | 444,447 | 444,447 |
| Planning & Design | | 1,134,338 | 1,221,888 | 1,221,888 |
| Base Realignment & Closure Account | 398,526 | 398,526 | 398,526 | 398,526 |
| Nato Security Investment Program | 172,005 | 172,005 | 172,005 | 172,005 |
| *** Total *** | 15,083,662 | 15,455,130 | 16,793,454 | 16,793,454 |

UNCLASSIFIED

FY 2020 Military Construction Total Obligational Authority

Base Realignment and Closing
By Type Of Facility
(\$ Thousands)

Data as of Feb 2020

| <u>Summary by Facility</u> | <u>Auth Amount</u> | <u>Auth for Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|------------------------------------|------------------------|---------------------------------|------------------------|-----------------------|
| Base Realignment & Closure Account | 398,526 | 398,526 | 398,526 | 398,526 |
| *** Total *** | 398,526 | 398,526 | 398,526 | 398,526 |

UNCLASSIFIED

FY 2020 Military Construction Total Obligational Authority

Family Housing
By Type Of Facility
(\$ Thousands)

Data as of Feb 2020

| <u>Summary by Facility</u> | <u>Auth Amount</u> | <u>Auth for Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|---------------------------------|------------------------|---------------------------------|------------------------|-----------------------|
| Family Housing Operations | | 1,168,593 | 1,168,593 | 1,168,593 |
| Family Housing Construction | 72,584 | 274,170 | 274,170 | 274,170 |
| Family Housing P&D | | 18,494 | 18,494 | 18,494 |
| Family Housing Improvement Fund | | 39,312 | 39,312 | 39,312 |
| Unaccompanied Housing Impr Fund | | 500 | 500 | 500 |
| *** Total *** | 72,584 | 1,501,069 | 1,501,069 | 1,501,069 |

FY 2020 Military Construction Total Obligational Authority as Enacted

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of Feb 2020

| <u>Installation</u> | <u>SC Project</u> | <u>Auth Amount</u> | <u>Auth for Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|--|--|--------------------|-----------------------------|--------------------|-------------------|
| Operational Facilities | | | | | |
| Army | | | | | |
| Fort Carson, Colorado | CO Company Operations Facility | 71,000 | 71,000 | 71,000 | 71,000 |
| Fort Shafter | HI Command and Control Facility, Incr 5 | | 60,000 | 60,000 | 60,000 |
| Fort Belvoir, VA ♦ Rivanna Station | VA Secure Operations and Admin Facility | 60,000 | 60,000 | 60,000 | 60,000 |
| Joint Base Lewis-McChord | WA Information Systems Facility | 46,000 | 46,000 | 46,000 | 46,000 |
| Guantanamo Bay Naval Station | GB OCO: Communications Facility | 22,000 | 22,000 | 22,000 | 22,000 |
| Kwajalein Atoll | KW Air Traffic Control Tower and Terminal | 40,000 | 40,000 | 40,000 | 40,000 |
| Unspecified Worldwide Locations | ZU EDI: Information Systems Facility | 6,200 | 6,200 | 6,200 | 6,200 |
| ** Army | | 245,200 | 305,200 | 305,200 | 305,200 |
| Army National Guard | | | | | |
| Camp Ashland | NE Flood Control Levee/Floodwall | 8,500 | 8,500 | 8,500 | 8,500 |
| ** Army National Guard | | 8,500 | 8,500 | 8,500 | 8,500 |
| *** Army Total for Operational Facilities | | 253,700 | 313,700 | 313,700 | 313,700 |
| Navy | | | | | |
| Camp Pendleton, California | CA I MEF Consolidated Information Center (INC) | 113,869 | 38,869 | 57,000 | 57,000 |
| China Lake | CA Air Ops Facility & Air Traffic Control Tower | 70,900 | 70,900 | 70,900 | 70,900 |
| China Lake | CA Aircraft Parking Apron in Support of Hangar 2 | 50,800 | 50,800 | 50,800 | 50,800 |
| China Lake | CA Runway & Taxiway Extension | 64,500 | 64,500 | 64,500 | 64,500 |
| China Lake | CA Structural/Aircraft Fire and Rescue Station | 45,160 | | 45,160 | 45,160 |
| San Diego | CA Pier 8 Replacement (INC) | | 59,353 | 59,353 | 59,353 |
| Seal Beach | CA Ammunition Pier | 95,310 | 95,310 | 95,310 | 95,310 |
| Travis AFB | CA Alert Force Complex | 64,000 | 64,000 | 64,000 | 64,000 |
| New London | CT SSN Berthing Pier 32 | 72,260 | 72,260 | 72,260 | 72,260 |
| Naval Observatory | DC Master Time Clocks & Operations Facs (INC) | | 20,000 | 75,600 | 75,600 |
| St Inigoes | MD Air Traffic Control Tower | 15,000 | 15,000 | 15,000 | 15,000 |
| Camp Lejeune, North Carolina | NC 2nd Radio BN Complex, Phase 2 (INC) | | 25,650 | 25,650 | 25,650 |
| Camp Lejeune, North Carolina | NC ACV-AAV Maintenance Facility Upgrades | 11,570 | 11,570 | 11,570 | 11,570 |
| Camp Lejeune, North Carolina | NC MC Advisor Battalion HQs Replacement | 30,109 | 30,109 | 30,109 | 30,109 |
| Cherry Point Marine Corps Air Station | NC ATC Tower & Airfield Operations | 61,340 | 61,340 | 61,340 | 61,340 |
| Cherry Point Marine Corps Air Station | NC BT-11 Range Operations Center Replacement | 14,251 | 14,251 | 14,251 | 14,251 |
| Cherry Point Marine Corps Air Station | NC Flightline Utility Modernization (INC) | | 51,860 | 51,860 | 51,860 |
| Cherry Point Marine Corps Air Station | NC Physical Security Compliance | 52,300 | 52,300 | | |
| Philadelphia | PA Machinery Control Development Center | 74,630 | 74,630 | | |
| Portsmouth | VA Dry Dock Flood Protection Improvements | 48,930 | 48,930 | 48,930 | 48,930 |
| Bangor | WA Seawolf Service Pier | | 48,000 | 48,000 | 48,000 |
| Darwin | AU Aircraft Parking Apron | 211,500 | 50,000 | | |
| Joint Region Marianas | GU EOD Compound Facilities | 61,900 | 61,900 | 61,900 | 61,900 |
| Sigonella | IT Communications Station | 77,400 | 77,400 | 77,400 | 77,400 |
| Iwakuni | JA VTOL Pad - South | 15,870 | 15,870 | 15,870 | 15,870 |
| Yokosuka | JA Pier 5 (Berths 2 and 3) (INC) | 174,692 | 100,000 | 100,000 | 100,000 |
| Rota | SP EDI: In-Transit Munitions Facility | 9,960 | 9,960 | 9,960 | 9,960 |
| Rota | SP EDI: Joint Mobility Center | 46,840 | 46,840 | 46,840 | 46,840 |
| Rota | SP EDI: Small Craft Berthing Facility | 12,770 | 12,770 | 12,770 | 12,770 |
| ** Navy | | 1,495,861 | 1,344,372 | 1,286,333 | 1,286,333 |
| *** Navy Total for Operational Facilities | | 1,495,861 | 1,344,372 | 1,286,333 | 1,286,333 |
| Air Force | | | | | |
| Eielson AFB | AK F-35 AME Storage Facility | 8,600 | 8,600 | 8,600 | 8,600 |
| Jb Elmendorf-Richardson | AK ADD/ALTER AWACS ALERT HANGAR | 22,000 | 22,000 | 22,000 | 22,000 |
| Travis AFB | CA ADAL Aerial Port Squadron Materiel Warehouse | 10,000 | 10,000 | 10,000 | 10,000 |
| Travis AFB | CA KC-46A Alter B181/B185/B187 Squad Ops/AMU | 6,600 | 6,600 | 6,600 | 6,600 |
| Travis AFB | CA MMHS Allied Support | 7,000 | 7,000 | 7,000 | 7,000 |
| Schriever AFB | CO Consolidated Space Operations Facility, Inc 1 | 148,000 | 60,000 | 60,000 | 60,000 |
| Tyndall AFB | FL 325th Fighter Wing HQ Facility | 38,000 | 38,000 | 38,000 | 38,000 |
| Tyndall AFB | FL 53 WEG HQ Facility | 70,000 | 70,000 | 70,000 | 70,000 |
| Tyndall AFB | FL 53 WEG Parking Apron | 8,600 | 8,600 | 8,600 | 8,600 |
| Tyndall AFB | FL Aircraft Wash Rack | 9,100 | 9,100 | 9,100 | 9,100 |
| Tyndall AFB | FL Airfield Drainage | 144,000 | 144,000 | 144,000 | 144,000 |

Facility - 38

UNCLASSIFIED

FY 2020 Military Construction Total Obligational Authority as Enacted

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of Feb 2020

| <u>Installation</u> | <u>SC Project</u> | <u>Auth Amount</u> | <u>Auth for Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|---|--|------------------------|---------------------------------|------------------------|-----------------------|
| Tyndall AFB | FL Deployment Center/Flightline Dining/AAFES | 43,000 | 43,000 | 43,000 | 43,000 |
| Tyndall AFB | FL Emergency Mgmt/Ops Center, Alt CP | 20,000 | 20,000 | 20,000 | 20,000 |
| Tyndall AFB | FL OSS/Radar Approach Control Fac | 37,000 | 37,000 | 37,000 | 37,000 |
| Tyndall AFB | FL Simulator Facility | 38,000 | 38,000 | 38,000 | 38,000 |
| Tyndall AFB | FL Small Arms Range | 26,000 | 26,000 | 26,000 | 26,000 |
| Tyndall AFB | FL Tyndall AFB Gate Complexes | 75,000 | 75,000 | 75,000 | 75,000 |
| Scott AFB | IL Joint Operations & Mission Planning Center | 100,000 | 100,000 | 100,000 | 100,000 |
| Offutt AFB | NE Flightline Hangars Campus | 10,000 | 10,000 | 10,000 | 10,000 |
| Offutt AFB | NE Logistics Readiness Squadron Campus | 18,500 | 18,500 | 18,500 | 18,500 |
| Offutt AFB | NE Security Campus | 63,000 | 63,000 | 63,000 | 63,000 |
| Nellis AFB | NV 365th ISR Group Facility | 57,000 | 57,000 | 57,000 | 57,000 |
| Nellis AFB | NV F-35A Munitions Assembly Conveyor Facility | 8,200 | 8,200 | 8,200 | 8,200 |
| Kirtland AFB | NM Combat Rescue Helicopter Simulator (CRH) ADAL | 15,500 | 15,500 | 15,500 | 15,500 |
| Kirtland AFB | NM UH-1 Replacement Facility | 22,400 | 22,400 | 22,400 | 22,400 |
| Minot AFB | ND CONSOLIDATED HELO/TRFOPS/AMU AND ALERT FACILI | 5,500 | 5,500 | 5,500 | 5,500 |
| Wright-Patterson AFB | OH ADAL Intelligence Production Complex (NASIC) | | 120,900 | 120,900 | 120,900 |
| Fairchild AFB | WA Consolidated TFI Base Operations | 31,000 | 31,000 | 31,000 | 31,000 |
| F. E. Warren AFB | WY Consolidated Helo/TRF Ops/AMU and Alert Fac | 18,100 | 18,100 | 18,100 | 18,100 |
| Keflavik | IC EDI-AIRFIELD UPGRADES - APRON EXPANSION | 32,000 | 32,000 | 32,000 | 32,000 |
| Keflavik | IC EDI-AIRFIELD UPGRADES - DANGEROUS CARGO PAD | 18,000 | 18,000 | 18,000 | 18,000 |
| Keflavik | IC EDI-BEDDOWN SITE PREP | 7,000 | 7,000 | 7,000 | 7,000 |
| Yokota AB | JA Fuel Receipt & Distribution Upgrade | 12,400 | 12,400 | 12,400 | 12,400 |
| Tinian | ML APR-CARGO PAD WITH TAXIWAY EXTENSION | 25,000 | 25,000 | 25,000 | 25,000 |
| Tinian | ML Airfield Development Phase 1, Inc 1 | 109,000 | 25,000 | 25,000 | 25,000 |
| Tinian | ML Parking Apron, Inc 1 | 98,000 | 25,000 | 25,000 | 25,000 |
| Royal Air Force Lakenheath | UK F-35A PGM Facility | 14,300 | 14,300 | 14,300 | 14,300 |
| Powidz Air Base | PL EDI-ECAOS DABS/FEV EMEDS STORAGE | 107,000 | 107,000 | 107,000 | 107,000 |
| Powidz Air Base | PL EDI-MUNITIONS STORAGE AREA | 39,000 | 39,000 | 39,000 | 39,000 |
| Azraq | JD AIR TRAFFIC CONTROL TOWER | 24,000 | 24,000 | 24,000 | 24,000 |
| ** Air Force | | 1,545,800 | 1,421,700 | 1,421,700 | 1,421,700 |
| Air National Guard | | | | | |
| Truax Field | WI Fighter Alert Shelters | 20,000 | 20,000 | 20,000 | 20,000 |
| ** Air National Guard | | 20,000 | 20,000 | 20,000 | 20,000 |
| *** Air Force Total for Operational Facilities | | 1,565,800 | 1,441,700 | 1,441,700 | 1,441,700 |
| Defense Logistics Agency | | | | | |
| Beale AFB | CA Hydrant Fuel System Replacement | 33,700 | 33,700 | 33,700 | 33,700 |
| Columbus AFB | MS Fuel Facilities Replacement | 16,800 | 16,800 | 16,800 | 16,800 |
| Tulsa Iap | OK Fuels Storage Complex | 18,900 | 18,900 | 18,900 | 18,900 |
| Quonset State Airport | RI Fuels Storage Complex Replacement | 11,600 | 11,600 | 11,600 | 11,600 |
| Ellsworth AFB | SD Hydrant Fuel System Replacement | 24,800 | 24,800 | 24,800 | 24,800 |
| Gen Mitchell IAP | WI POL Facilities Replacement | 25,900 | 25,900 | 25,900 | 25,900 |
| Joint Region Marianas | GU Xray Wharf Refueling Facility | 19,200 | 19,200 | 19,200 | 19,200 |
| ** Defense Logistics Agency | | 150,900 | 150,900 | 150,900 | 150,900 |
| National Geospatial Intelligence Agency | | | | | |
| St Louis | MO Next NGA West (N2W) Complex Phase 2 INC | | 118,800 | 218,800 | 218,800 |
| ** National Geospatial Intelligence Agency | | | 118,800 | 218,800 | 218,800 |
| National Security Agency | | | | | |
| Fort Meade | MD NSAW Recapitalize Building #3 INC | | 426,000 | 426,000 | 426,000 |
| Classified Location | ZC Mission Support Compound | 52,000 | 52,000 | 52,000 | 52,000 |
| ** National Security Agency | | 52,000 | 478,000 | 478,000 | 478,000 |

FY 2020 Military Construction Total Obligational Authority as Enacted

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of Feb 2020

| <u>Installation</u> | <u>SC Project</u> | <u>Auth Amount</u> | <u>Auth for Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|---|---|------------------------|---------------------------------|------------------------|-----------------------|
| U.S., Special Operations Command | | | | | |
| Eglin AFB | FL SOF Combined Squadron Ops Facility | 16,500 | 16,500 | 16,500 | 16,500 |
| Hurlburt Field | FL SOF Combined Squadron Operations Facility | 16,513 | 16,513 | 16,513 | 16,513 |
| Camp Lejeune, North Carolina | NC SOF Marine Raider Regiment HQ | 13,400 | 13,400 | 13,400 | 13,400 |
| Fort Bragg | NC SOF Operations Support Bldg | 29,000 | 29,000 | 29,000 | 29,000 |
| Joint Expeditionary Base Little Creek - | VA SOF NSWG-10 Operations Support Facility | 32,600 | 32,600 | 32,600 | 32,600 |
| Joint Base Lewis-McChord | WA SOF 22 STS Operations Facility | 47,700 | 47,700 | 47,700 | 47,700 |
| Classified Location | XC Battalion Complex, Ph 3 | 82,200 | 82,200 | 82,200 | 82,200 |
| ** U.S., Special Operations Command | | 237,913 | 237,913 | 237,913 | 237,913 |
| Washington Headquarters Services | | | | | |
| Pentagon | VA Control Tower & Fire Day Station | 20,132 | 20,132 | 20,132 | 20,132 |
| ** Washington Headquarters Services | | 20,132 | 20,132 | 20,132 | 20,132 |
| *** Defense-Wide Total for Operational Facilities | | 460,945 | 1,005,745 | 1,105,745 | 1,105,745 |
| Total Operational Facilities | | 3,776,306 | 4,105,517 | 4,147,478 | 4,147,478 |
| Training Facilities | | | | | |
| Army | | | | | |
| Fort Gordon | GA Cyber Instructional Fac (Admin/Command) INC | 107,000 | 67,000 | 70,000 | 70,000 |
| Fort Campbell, Kentucky | KY Automated Infantry Platoon Battle Course | 7,100 | 7,100 | 7,100 | 7,100 |
| Carlisle Barracks | PA General Instruction Building INC 1 | 98,000 | 60,000 | 60,000 | 60,000 |
| ** Army | | 212,100 | 134,100 | 137,100 | 137,100 |
| Army National Guard | | | | | |
| Foley | AL National Guard Readiness Center | 12,000 | 12,000 | 12,000 | 12,000 |
| Camp Roberts | CA Automated Multipurpose Machine Gun Range | 12,000 | 12,000 | 12,000 | 12,000 |
| Pineville | LA National Guard Readiness Center | 16,500 | 16,500 | 16,500 | 16,500 |
| Camp Edwards | MA Automated Multipurpose Machine Gun Range | 9,700 | 9,700 | 9,700 | 9,700 |
| Camp Shelby | MS Automated Multipurpose Machine Gun Range | 8,100 | 8,100 | 8,100 | 8,100 |
| Springfield | MO National Guard Readiness Center | 12,000 | 12,000 | 12,000 | 12,000 |
| Bellevue | NE National Guard Readiness Center | 29,000 | 29,000 | 29,000 | 29,000 |
| Camp Ashland | NE Training Site Rebuild | 35,000 | 35,000 | 35,000 | 35,000 |
| Concord | NH National Guard Readiness Center | 5,950 | 5,950 | 5,950 | 5,950 |
| Jamaica Armory | NY National Guard Readiness Center Add/Alt | 91,000 | 91,000 | 91,000 | 91,000 |
| Jericho | VT General Instruction Building | 30,000 | 30,000 | 30,000 | 30,000 |
| Richland | WA National Guard Readiness Center | 11,400 | 11,400 | 11,400 | 11,400 |
| ** Army National Guard | | 272,650 | 272,650 | 272,650 | 272,650 |
| Army Reserve | | | | | |
| Newark | DE Army Reserve Center | 21,000 | 21,000 | 21,000 | 21,000 |
| ** Army Reserve | | 21,000 | 21,000 | 21,000 | 21,000 |
| *** Army Total for Training Facilities | | 505,750 | 427,750 | 430,750 | 430,750 |
| Navy | | | | | |
| China Lake | CA Academic Training Building | 34,680 | | 34,680 | 34,680 |
| Camp Lejeune, North Carolina | NC II MEF Simulator/Training Center Replacement | 74,487 | 74,487 | 74,487 | 74,487 |
| Camp Lejeune, North Carolina | NC MCCSSS Log Ops School | 179,617 | 179,617 | 179,617 | 179,617 |
| Camp Lejeune, North Carolina | NC MCESS Applied Instruction Facility Replacement | 95,599 | 95,599 | 95,599 | 95,599 |
| Cherry Point Marine Corps Air Station | NC F-35 Training and Simulator Facility | 53,230 | 53,230 | 53,230 | 53,230 |
| New River | NC CH-53K Cargo Loading Trainer | 11,320 | 11,320 | 11,320 | 11,320 |
| New River | NC CNATT Classroom Building Replacement | 114,706 | 114,706 | 114,706 | 114,706 |
| Parris Island | SC Range Improvements & Modernization, Phase 3 | 37,200 | 37,200 | 37,200 | 37,200 |
| Norfolk | VA Mariner Skills Training Center | 79,100 | 79,100 | 79,100 | 79,100 |
| Quantico | VA Wargaming Center (INC) | 143,350 | 33,350 | 70,000 | 70,000 |

Facility - 40

UNCLASSIFIED

FY 2020 Military Construction Total Obligational Authority as Enacted

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of Feb 2020

| <u>Installation</u> | <u>SC Project</u> | <u>Auth Amount</u> | <u>Auth for Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|--|--|------------------------|---------------------------------|------------------------|-----------------------|
| Andersen AFB | GU Machine Gun Range (INC) | | 91,287 | 91,287 | 91,287 |
| ** Navy | | 823,289 | 769,896 | 841,226 | 841,226 |
| *** Navy Total for Training Facilities | | 823,289 | 769,896 | 841,226 | 841,226 |
| Air Force | | | | | |
| Little Rock AFB | AR C-130H/J Fuselage Trainer Facility | 47,000 | 47,000 | 47,000 | 47,000 |
| Travis AFB | CA KC-46A Regional Maintenance Training Facility | 19,500 | 19,500 | 19,500 | 19,500 |
| Tyndall AFB | FL Aerospace & Operatoinal Physiology Fac | 12,000 | 12,000 | 12,000 | 12,000 |
| Tyndall AFB | FL Weapons Load Training Hangar | 25,000 | 25,000 | 25,000 | 25,000 |
| Joint Base San Antonio | TX Aquatics Tank | 69,000 | 69,000 | 69,000 | 69,000 |
| Joint Base San Antonio | TX Dining Classroom Facility 4 | 10,000 | 10,000 | 10,000 | 10,000 |
| Joint Base San Antonio | TX T-X ADAL Ground Based Trng Sys Sim, Supp | 9,300 | 9,300 | 9,300 | 9,300 |
| Joint Base San Antonio | TX T-XXM Trng Sys Centralized Trng Fac | 19,000 | 19,000 | 19,000 | 19,000 |
| ** Air Force | | 210,800 | 210,800 | 210,800 | 210,800 |
| Air National Guard | | | | | |
| Rosecrans Memorial Airport | MO C-130 Flight Simulator Facility | 9,500 | 9,500 | 9,500 | 9,500 |
| Truax Field | WI F-35 Simulator Facility | 14,000 | 14,000 | 14,000 | 14,000 |
| Luis Munoz-Marin IAP | PR Communications Facility | 12,500 | 12,500 | 12,500 | 12,500 |
| ** Air National Guard | | 36,000 | 36,000 | 36,000 | 36,000 |
| Air Force Reserve | | | | | |
| Joint Base Andrews | MD AES Training Admin Facility | 15,000 | 15,000 | 15,000 | 15,000 |
| Minneapolis-St Paul IAP | MN Aerial Port Facility | 9,800 | 9,800 | 9,800 | 9,800 |
| ** Air Force Reserve | | 24,800 | 24,800 | 24,800 | 24,800 |
| *** Air Force Total for Training Facilities | | 271,600 | 271,600 | 271,600 | 271,600 |
| U.S., Special Operations Command | | | | | |
| Hurlburt Field | FL SOF Maintenance Training Facility | 18,950 | 18,950 | 18,950 | 18,950 |
| Joint Base Pearl Harbor-Hickam | HI SOF Undersea Operational Training Facility | 67,700 | 67,700 | 67,700 | 67,700 |
| Camp Lejeune, North Carolina | NC Replace MARSOC ITC Facility | 30,000 | 30,000 | 30,000 | 30,000 |
| Fort Bragg | NC SOF Assessment and Selection Training Complex | 12,103 | 12,103 | 12,103 | 12,103 |
| Fort Bragg | NC SOF Human Platform-Force Generation Facility | 43,000 | 43,000 | 43,000 | 43,000 |
| Dam Neck | VA SOF Demolition Training Compound Expansion | 12,770 | 12,770 | 12,770 | 12,770 |
| Joint Expeditionary Base Little Creek - | VA SOF NSWG2 JSOTF Ops Training Facility | 13,004 | 13,004 | 13,004 | 13,004 |
| ** U.S., Special Operations Command | | 197,527 | 197,527 | 197,527 | 197,527 |
| *** Defense-Wide Total for Training Facilities | | 197,527 | 197,527 | 197,527 | 197,527 |
| Total Training Facilities | | 1,798,166 | 1,666,773 | 1,741,103 | 1,741,103 |
| Maintenance & Production Facilities | | | | | |
| Army | | | | | |
| Hunter Army Airfield | GA Aircraft Maintenance Hangar | 62,000 | 62,000 | 62,000 | 62,000 |
| Fort Campbell, Kentucky | KY General Purpose Maintenance Shop | 51,000 | 51,000 | 51,000 | 51,000 |
| Fort Drum | NY Unmanned Aerial Vehicle Hangar | 23,000 | 23,000 | 23,000 | 23,000 |
| Corpus Christi Army Depot | TX Powertrain Facility (Machine Shop) | 86,000 | 86,000 | 86,000 | 86,000 |
| Soto Cano AB | HO Aircraft Maintenance Hangar | 34,000 | 34,000 | 34,000 | 34,000 |
| ** Army | | 256,000 | 256,000 | 256,000 | 256,000 |

Facility - 41

UNCLASSIFIED

UNCLASSIFIED

FY 2020 Military Construction Total Obligational Authority as Enacted

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of Feb 2020

| <u>Installation</u> | <u>SC Project</u> | <u>Auth Amount</u> | <u>Auth for Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|--|--|------------------------|---------------------------------|------------------------|-----------------------|
| Army National Guard | | | | | |
| Havre De Grace | MD Combined Support Maintenance Shop | 12,000 | 12,000 | 12,000 | 12,000 |
| New Ulm | MN National Guard Vehicle Maintenance Shop | 11,200 | 11,200 | 11,200 | 11,200 |
| Moon Township | PA Combined Support Maintenance Shop | 23,000 | 23,000 | 23,000 | 23,000 |
| ** Army National Guard | | 46,200 | 46,200 | 46,200 | 46,200 |
| *** Army Total for Maintenance & Production Facilities | | 302,200 | 302,200 | 302,200 | 302,200 |
| Navy | | | | | |
| Yuma | AZ Hangar 95 Renovation & Addition | 90,160 | 90,160 | 90,160 | 90,160 |
| Coronado | CA Aircraft Paint Complex | 79,000 | 79,000 | 79,000 | 79,000 |
| Coronado | CA Navy V-22 Hangar | 86,830 | 86,830 | 86,830 | 86,830 |
| Jacksonville | FL Targeting & Surveillance System Prod Supt Fac | 32,420 | 32,420 | 32,420 | 32,420 |
| Camp Lejeune, North Carolina | NC 10th Marines HIMARS Complex | 35,110 | 35,110 | 35,110 | 35,110 |
| Cherry Point Marine Corps Air Station | NC Aircraft Maintenance Hangar (INC) | | 73,970 | 73,970 | 73,970 |
| New River | NC C-12W Aircraft Maintenance Hangar Replacement | 36,295 | 36,295 | 36,295 | 36,295 |
| New River | NC CH-53K Maintenance Hangar Replacement | 252,717 | 252,717 | 252,717 | 252,717 |
| Norfolk | VA MH60 & CMV-22B Corrosion Control & Paint Fac | 60,000 | 60,000 | 42,329 | 42,329 |
| Bremerton | WA Dry Dock 4 and Pier 3 Modernization | 51,010 | 51,010 | 51,010 | 51,010 |
| ** Navy | | 723,542 | 797,512 | 779,841 | 779,841 |
| *** Navy Total for Maintenance & Production Facilities | | 723,542 | 797,512 | 779,841 | 779,841 |
| Air Force | | | | | |
| Tyndall AFB | FL 53 WEG Hangar | 133,000 | 133,000 | 133,000 | 133,000 |
| Tyndall AFB | FL 53 WEG Subscale Drone Facility | 82,000 | 82,000 | 82,000 | 82,000 |
| Tyndall AFB | FL Aircraft MX Fuel Cell Hangar | 37,000 | 37,000 | 37,000 | 37,000 |
| Tyndall AFB | FL Flightline - Muns Storage, 7000 Area | 36,000 | 36,000 | 36,000 | 36,000 |
| Tyndall AFB | FL MU-2 Hangar | 33,000 | 33,000 | 33,000 | 33,000 |
| Tyndall AFB | FL Ops/Aircraft Maintenance Unit/Hangar #2 | 74,000 | 74,000 | 74,000 | 74,000 |
| Tyndall AFB | FL Ops/Aircraft Maintenance Unit/Hangar #3 | 75,000 | 75,000 | 75,000 | 75,000 |
| Tyndall AFB | FL Silver Flag Facilities | 33,000 | 33,000 | 33,000 | 33,000 |
| Tyndall AFB | FL Special Purpose Vehicle Maintenance | 20,000 | 20,000 | 20,000 | 20,000 |
| Joint Base Andrews | MD Presidential Aircraft Recap (PAR)Complex | | 86,000 | 86,000 | 86,000 |
| Whiteman AFB | MO Consolidated Vehicle Maintenance Facility | 10,000 | 10,000 | 10,000 | 10,000 |
| Whiteman AFB | MO Consolidated Vehicle Maintenance Facility | 17,000 | 17,000 | 17,000 | 17,000 |
| Malmstrom AFB | MT Weapons Storage & Maintenance Facility, Inc 1 | 235,000 | 120,000 | 120,000 | 120,000 |
| Nellis AFB | NV F-35 Munitions Maintenance Facilities | 2,200 | 2,200 | 2,200 | 2,200 |
| Moron | SP EDI-HOT CARGO PAD | 8,500 | 8,500 | 8,500 | 8,500 |
| Lask AB | PL EDI-HOT CARGO PAD | 29,000 | 29,000 | 29,000 | 29,000 |
| ** Air Force | | 824,700 | 795,700 | 795,700 | 795,700 |
| Air National Guard | | | | | |
| Moffett Field | CA Fuels/Corrosion Control Hangar & Shops | 57,000 | 57,000 | 57,000 | 57,000 |
| Savannah/Hilton Head IAP | GA Consolidated Joint Air Dominance Hangar/Shops | 24,000 | 24,000 | 24,000 | 24,000 |
| Luis Munoz-Marin IAP | PR Contingency Response Facility | 36,000 | 36,000 | 36,000 | 36,000 |
| ** Air National Guard | | 117,000 | 117,000 | 117,000 | 117,000 |
| *** Air Force Total for Maintenance & Production Facilities | | 941,700 | 912,700 | 912,700 | 912,700 |
| U.S., Special Operations Command | | | | | |
| Hurlburt Field | FL SOF AMU & Weapons Hangar | 72,923 | 72,923 | 72,923 | 72,923 |
| Key West | FL SOF Watercraft Maintenance Facility | 16,000 | 16,000 | 16,000 | 16,000 |
| ** U.S., Special Operations Command | | 88,923 | 88,923 | 88,923 | 88,923 |
| *** Defense-Wide Total for Maintenance & Production Facilities | | 88,923 | 88,923 | 88,923 | 88,923 |
| Total Maintenance & Production Facilities | | 2,056,365 | 2,101,335 | 2,083,664 | 2,083,664 |

Facility - 42

UNCLASSIFIED

FY 2020 Military Construction Total Obligational Authority as Enacted

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of Feb 2020

| <u>Installation</u> | <u>SC Project</u> | <u>Auth Amount</u> | <u>Auth for Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|--|--|--------------------|-----------------------------|--------------------|-------------------|
| R&D Facilities | | | | | |
| Army | | | | | |
| Redstone Arsenal | AL Aircraft and Flight Equipment Building | 38,000 | 38,000 | 38,000 | 38,000 |
| Soldier Systems Center Natick | MA Human Engineering Lab | 50,000 | 50,000 | 50,000 | 50,000 |
| ** Army | | 88,000 | 88,000 | 88,000 | 88,000 |
| *** Army Total for R&D Facilities | | 88,000 | 88,000 | 88,000 | 88,000 |
| Navy | | | | | |
| China Lake | CA Advanced Warfare Hangar | 117,090 | | 117,090 | 117,090 |
| China Lake | CA Cast Propellant Mix Building | 56,030 | | 56,030 | 56,030 |
| China Lake | CA Hangar 3 Replace, Apron, Taxiway & Utilities | 514,600 | 514,600 | 514,600 | 514,600 |
| China Lake | CA Integration Laboratory | 149,930 | | 149,930 | 149,930 |
| China Lake | CA Michelson Laboratory Complex | 281,630 | | 281,630 | 281,630 |
| China Lake | CA Michelson Mission Systems Integration Laborat | 202,340 | 202,340 | 202,340 | 202,340 |
| China Lake | CA Motor Assembly Compound | 51,880 | | 51,880 | 51,880 |
| China Lake | CA Ordnance Test Spt & Technical Services Lab | 88,210 | | 88,210 | 88,210 |
| China Lake | CA Radiographic Building | 52,770 | | 52,770 | 52,770 |
| China Lake | CA Range Control Complex | 191,620 | | 191,620 | 191,620 |
| China Lake | CA Skytop Firing Bays | 123,980 | | 123,980 | 123,980 |
| China Lake | CA Warhead Casing Operations | 23,520 | | 23,520 | 23,520 |
| Keyport | WA Undersea Vehicle Maintenance Facility | 25,050 | 25,050 | 25,050 | 25,050 |
| ** Navy | | 1,878,650 | 741,990 | 1,878,650 | 1,878,650 |
| *** Navy Total for R&D Facilities | | 1,878,650 | 741,990 | 1,878,650 | 1,878,650 |
| Air Force | | | | | |
| Edwards Air Force Base | CA Joint Simulation Environment Facility-Edwards | 43,000 | 43,000 | 43,000 | 43,000 |
| Eglin AFB | FL Advanced Munitions Technology Complex | 23,000 | 23,000 | 23,000 | 23,000 |
| Eglin AFB | FL Cyberspace Test Facility | 38,000 | 38,000 | 38,000 | 38,000 |
| Tyndall AFB | FL AFCEC RDT&E Facilities and Gate | 249,000 | 249,000 | 249,000 | 249,000 |
| Hanscom AFB | MA MIT-Lincoln Labs (West Lab CSL/MIF), Inc 2 | | 135,000 | 135,000 | 135,000 |
| Nellis AFB | NV Joint Simulation Environment Facility-Nellis | 30,000 | 30,000 | 30,000 | 30,000 |
| ** Air Force | | 383,000 | 518,000 | 518,000 | 518,000 |
| *** Air Force Total for R&D Facilities | | 383,000 | 518,000 | 518,000 | 518,000 |
| Total R&D Facilities | | 2,349,650 | 1,347,990 | 2,484,650 | 2,484,650 |
| Supply Facilities | | | | | |
| Army | | | | | |
| Unspecified Worldwide Locations | ZU EDI: Bulk Fuel Storage | 36,000 | 36,000 | 36,000 | 36,000 |
| ** Army | | 36,000 | 36,000 | 36,000 | 36,000 |
| *** Army Total for Supply Facilities | | 36,000 | 36,000 | 36,000 | 36,000 |
| Navy | | | | | |
| China Lake | CA Magazines & Inert Storage Facility | 138,930 | 138,930 | 138,930 | 138,930 |
| Seal Beach | CA Missile Magazine | 28,000 | 28,000 | 28,000 | 28,000 |
| West Loch | HI Magazine Consolidation, Phase 1 | 53,790 | 53,790 | 53,790 | 53,790 |
| Camp Lejeune, North Carolina | NC LOGCOM CSP Warehouse Replacement | 35,874 | 35,874 | 35,874 | 35,874 |
| Hill AFB | UT D5 Missile Motor Receipt/Storage Fac (INC) | | 50,520 | 50,520 | 50,520 |
| Yorktown | VA NMC Ordnance Facilities Recap Phase 1 | 59,000 | 59,000 | 59,000 | 59,000 |
| ** Navy | | 315,594 | 366,114 | 366,114 | 366,114 |
| *** Navy Total for Supply Facilities | | 315,594 | 366,114 | 366,114 | 366,114 |

Facility - 43

UNCLASSIFIED

FY 2020 Military Construction Total Obligational Authority as Enacted

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of Feb 2020

| <u>Installation</u> | <u>SC Project</u> | <u>Auth Amount</u> | <u>Auth for Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|--|--|------------------------|---------------------------------|------------------------|-----------------------|
| Air Force | | | | | |
| Tyndall AFB | FL Auxiliary Groud Equipment Facility | 22,000 | 22,000 | 22,000 | 22,000 |
| Tyndall AFB | FL Logisitics Readiness Squadron Complex | 117,000 | 117,000 | 117,000 | 117,000 |
| Tyndall AFB | FL Security Forces Mobility Storage Facility | 6,700 | 6,700 | 6,700 | 6,700 |
| Holloman AFB | NM NC3 Support WRM Storage/Shipping Facility | 10,000 | 10,000 | 10,000 | 10,000 |
| Holloman AFB | NM NC3 Support WRM Storage/Shipping Facility | 10,000 | 10,000 | 10,000 | 10,000 |
| Hill AFB | UT Joint Advanced Tactical Missile Storage Facil | 6,500 | 6,500 | 6,500 | 6,500 |
| Tindal | AU APR - RAAF Tindal/Earth Covered Magazine | 11,600 | 11,600 | 11,600 | 11,600 |
| Tindal | AU APR-RAAF Tindal/Bulk Storage Tanks | 59,000 | 59,000 | 59,000 | 59,000 |
| Joint Region Marianas | GU Munitions Storage Igloos III | 65,000 | 65,000 | 65,000 | 65,000 |
| Tinian | ML Fuel Tanks with Pipeline & Hydrant Sys, Inc 1 | 109,000 | 25,000 | 25,000 | 25,000 |
| Azraq | JD Munitions Storage Area | 42,000 | 42,000 | 42,000 | 42,000 |
| ** Air Force | | 458,800 | 374,800 | 374,800 | 374,800 |
| *** Air Force Total for Supply Facilities | | 458,800 | 374,800 | 374,800 | 374,800 |
| Defense Health Agency | | | | | |
| Joint Base Charleston | SC Medical Consolidated Storage & Distrib Center | 33,300 | 33,300 | 33,300 | 33,300 |
| ** Defense Health Agency | | 33,300 | 33,300 | 33,300 | 33,300 |
| Defense Logistics Agency | | | | | |
| Gemersheim | GY EDI Logistics Distribution Center Annex | 46,000 | 46,000 | 46,000 | 46,000 |
| Yokota AB | JA Bulk Storage Tanks PHL INC | 116,305 | 20,000 | 50,000 | 50,000 |
| ** Defense Logistics Agency | | 162,305 | 66,000 | 96,000 | 96,000 |
| *** Defense-Wide Total for Supply Facilities | | 195,605 | 99,300 | 129,300 | 129,300 |
| Total Supply Facilities | | 1,005,999 | 876,214 | 906,214 | 906,214 |
| Hospital And Medical Facilities | | | | | |
| Defense Health Agency | | | | | |
| Camp Pendleton, California | CA Ambul Care Center/Dental Clinic Replacement | 17,700 | 17,700 | 17,700 | 17,700 |
| Bethesda Naval Hospital | MD MEDCEN Addition/Altertation Incr 3 | | 33,000 | 33,000 | 33,000 |
| Fort Leonard Wood | MO Hospital Replacement Incr 2 | | 50,000 | 50,000 | 50,000 |
| Camp Lejeune, North Carolina | NC Ambulatory Care Center | 17,821 | 17,821 | 17,821 | 17,821 |
| Camp Lejeune, North Carolina | NC Ambulatory Care Center | 27,492 | 27,492 | 27,492 | 27,492 |
| Geilenkirchen AB | GY Ambulatory Care Center/Dental Clinic | 30,479 | 30,479 | 30,479 | 30,479 |
| ** Defense Health Agency | | 93,492 | 176,492 | 176,492 | 176,492 |
| *** Defense-Wide Total for Hospital And Medical Facilities | | 93,492 | 176,492 | 176,492 | 176,492 |
| Total Hospital And Medical Facilities | | 93,492 | 176,492 | 176,492 | 176,492 |
| Adminstrative Facilities | | | | | |
| Army | | | | | |
| Fort Jackson | SC Reception Barracks Complex, Ph2 | 54,000 | 54,000 | 54,000 | 54,000 |
| Guantanamo Bay Naval Station | GB OCO: Detention Legal Office and Comms Ctr | 11,800 | 11,800 | 11,800 | 11,800 |
| ** Army | | 65,800 | 65,800 | 65,800 | 65,800 |
| *** Army Total for Adminstrative Facilities | | 65,800 | 65,800 | 65,800 | 65,800 |

UNCLASSIFIED

FY 2020 Military Construction Total Obligational Authority as Enacted

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of Feb 2020

| <u>Installation</u> | <u>SC Project</u> | <u>Auth Amount</u> | <u>Auth for Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|---|---|--------------------|-----------------------------|--------------------|-------------------|
| Navy | | | | | |
| Camp Lejeune, North Carolina | NC 2nd MARDIV/2nd MLG Operations Center Replace | 60,130 | 60,130 | 60,130 | 60,130 |
| Camp Lejeune, North Carolina | NC II MEF Operations Center Replacement (INC) | 122,200 | 92,200 | 60,000 | 60,000 |
| Camp Lejeune, North Carolina | NC LSSS Facility Replacement | 26,815 | 26,815 | 26,815 | 26,815 |
| Camp Lejeune, North Carolina | NC WTBN Headquarters Replacement | 18,644 | 18,644 | 18,644 | 18,644 |
| ** Navy | | 227,789 | 197,789 | 165,589 | 165,589 |
| *** Navy Total for Adminstrative Facilities | | 227,789 | 197,789 | 165,589 | 165,589 |
| Air Force | | | | | |
| Peterson AFB | CO SOCNORTH Theater SOF Operational Spt Fac | 54,000 | 54,000 | 54,000 | 54,000 |
| Tyndall AFB | FL CE/Contracting/USACE Complex | 104,000 | 104,000 | 104,000 | 104,000 |
| Tyndall AFB | FL Operations Group/Maitenance Group HQ | 24,000 | 24,000 | 24,000 | 24,000 |
| Joint Base San Antonio | TX Air Force Personnel Center B-Wing B499 | 36,000 | 36,000 | 36,000 | 36,000 |
| Hill AFB | UT GBSD Mission Integration Facility, Inc 1 | 108,000 | 40,000 | 40,000 | 40,000 |
| ** Air Force | | 326,000 | 258,000 | 258,000 | 258,000 |
| Air Force Reserve | | | | | |
| Robins AFB | GA Consolidated Missson Complex Phase 3 | 43,000 | 43,000 | 43,000 | 43,000 |
| ** Air Force Reserve | | 43,000 | 43,000 | 43,000 | 43,000 |
| *** Air Force Total for Adminstrative Facilities | | 369,000 | 301,000 | 301,000 | 301,000 |
| Defense Health Agency | | | | | |
| Fort Detrick | MD Medical Research Acquisition Building | 27,846 | 27,846 | 27,846 | 27,846 |
| ** Defense Health Agency | | 27,846 | 27,846 | 27,846 | 27,846 |
| Defense Logistics Agency | | | | | |
| Def Distribution Depot Richmond | VA Operations Center Phase 2 | 98,800 | 33,000 | 98,800 | 98,800 |
| ** Defense Logistics Agency | | 98,800 | 33,000 | 98,800 | 98,800 |
| *** Defense-Wide Total for Adminstrative Facilities | | 126,646 | 60,846 | 126,646 | 126,646 |
| Total Adminstrative Facilities | | 789,235 | 625,435 | 659,035 | 659,035 |
| Troop Housing Facilities | | | | | |
| Army | | | | | |
| Fort Bragg | NC Dining Facility | 12,500 | 12,500 | 12,500 | 12,500 |
| Fort Sill | OK Adv Individual Training Barracks Cplx, Ph2 | 73,000 | 73,000 | 73,000 | 73,000 |
| Fort Hood, Texas | TX Barracks | 32,000 | 32,000 | 32,000 | 32,000 |
| Joint Base Langley-Eustis | VA Adv Individual Training Barracks Cplx, Ph4 | 55,000 | 55,000 | 55,000 | 55,000 |
| ** Army | | 172,500 | 172,500 | 172,500 | 172,500 |
| Army National Guard | | | | | |
| Anniston Army Depot | AL Enlisted Barracks, Transient Training | 34,000 | 34,000 | 34,000 | 34,000 |
| ** Army National Guard | | 34,000 | 34,000 | 34,000 | 34,000 |
| Army Reserve | | | | | |
| Fort McCoy | WI Transient Training Barracks | 25,000 | 25,000 | 25,000 | 25,000 |
| ** Army Reserve | | 25,000 | 25,000 | 25,000 | 25,000 |
| *** Army Total for Troop Housing Facilities | | 231,500 | 231,500 | 231,500 | 231,500 |

Facility - 45

UNCLASSIFIED

FY 2020 Military Construction Total Obligational Authority as Enacted

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of Feb 2020

| <u>Installation</u> | <u>SC Project</u> | <u>Auth Amount</u> | <u>Auth for Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|---|---|------------------------|---------------------------------|------------------------|-----------------------|
| Navy | | | | | |
| Yuma | AZ Bachelor Enlisted Quarters | 99,600 | 99,600 | | |
| Camp Pendleton, California | CA 62 Area Mess Hall and Consolidated Warehouse | 71,700 | 71,700 | 71,700 | 71,700 |
| Kaneohe Bay | HI Bachelor Enlisted Quarters | 134,050 | 65,490 | 134,050 | 134,050 |
| Camp Lejeune, North Carolina | NC Hadnot Point Mess Hall Replacement | 66,023 | 66,023 | 66,023 | 66,023 |
| New River | NC Bachelor Enlisted Quarters Replacement | 62,104 | 62,104 | 62,104 | 62,104 |
| Joint Region Marianas | GU Bachelor Enlisted Quarters H (INC) | 164,100 | 34,100 | 64,100 | 64,100 |
| ** Navy | | 597,577 | 399,017 | 397,977 | 397,977 |
| *** Navy Total for Troop Housing Facilities | | 597,577 | 399,017 | 397,977 | 397,977 |
| Air Force | | | | | |
| Little Rock AFB | AR Dormitory | 7,000 | 7,000 | 7,000 | 7,000 |
| Tyndall AFB | FL Dorm Complex | 276,000 | 276,000 | 276,000 | 276,000 |
| Tyndall AFB | FL Lodging Facilities | 179,000 | 179,000 | 179,000 | 179,000 |
| Joint Base San Antonio | TX BMT Recruit Dormitory 8, Inc 1 | 110,000 | 74,000 | 74,000 | 74,000 |
| Joint Base Langley-Eustis | VA Dormitory | 31,000 | 31,000 | 31,000 | 31,000 |
| Fairchild AFB | WA SERE Pipeline Dormitory | 5,500 | 5,500 | 5,500 | 5,500 |
| RAF Akrotiri | CY New Dormitory for 1 ERS | 27,000 | 27,000 | 27,000 | 27,000 |
| ** Air Force | | 635,500 | 599,500 | 599,500 | 599,500 |
| *** Air Force Total for Troop Housing Facilities | | 635,500 | 599,500 | 599,500 | 599,500 |
| Total Troop Housing Facilities | | 1,464,577 | 1,230,017 | 1,228,977 | 1,228,977 |
| Community Facilities | | | | | |
| Navy | | | | | |
| China Lake | CA Community Support Facilities | 85,790 | 85,790 | 85,790 | 85,790 |
| Miramar | CA Child Development Center | 37,400 | 37,400 | 37,400 | 37,400 |
| San Diego | CA PMO Facility Repair | 9,900 | 9,900 | 9,900 | 9,900 |
| Blount Island | FL Police Station and EOC Facility | 18,700 | 18,700 | 18,700 | 18,700 |
| Camp Lejeune, North Carolina | NC Courthouse Bay Fire Station Replacement | 21,336 | 21,336 | 21,336 | 21,336 |
| Camp Lejeune, North Carolina | NC Hadnot Point Fire Station Replacement | 21,931 | 21,931 | 21,931 | 21,931 |
| Camp Lejeune, North Carolina | NC NCIS Facilities Replacement | 22,594 | 22,594 | 22,594 | 22,594 |
| Camp Lejeune, North Carolina | NC PMO Facility Replacement | 34,718 | 34,718 | 34,718 | 34,718 |
| ** Navy | | 252,369 | 252,369 | 252,369 | 252,369 |
| Navy Reserve | | | | | |
| New Orleans | LA Entry Control Facility Upgrades | 25,260 | 25,260 | 25,260 | 25,260 |
| ** Navy Reserve | | 25,260 | 25,260 | 25,260 | 25,260 |
| *** Navy Total for Community Facilities | | 277,629 | 277,629 | 277,629 | 277,629 |
| Air Force | | | | | |
| Tyndall AFB | FL Chapel | 26,000 | 26,000 | 26,000 | 26,000 |
| Tyndall AFB | FL Community Commons Facility | 64,000 | 64,000 | 64,000 | 64,000 |
| Tyndall AFB | FL Fire Station Silver Flag #4 | 8,700 | 8,700 | 8,700 | 8,700 |
| Tyndall AFB | FL MWR Facilities | 80,000 | 80,000 | 80,000 | 80,000 |
| Offutt AFB | NE Lake Campus | 6,000 | 6,000 | 6,000 | 6,000 |
| Altus AFB | OK Fire Rescue Center | 5,300 | 5,300 | 5,300 | 5,300 |
| ** Air Force | | 190,000 | 190,000 | 190,000 | 190,000 |
| *** Air Force Total for Community Facilities | | 190,000 | 190,000 | 190,000 | 190,000 |

UNCLASSIFIED

FY 2020 Military Construction Total Obligational Authority as Enacted

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of Feb 2020

| <u>Installation</u> | <u>SC Project</u> | <u>Auth Amount</u> | <u>Auth for Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|---|--|------------------------|---------------------------------|------------------------|-----------------------|
| Department of Defense Education Agency | | | | | |
| Landstuhl | GY Landstuhl Elementary School | 66,880 | 66,880 | 66,880 | 66,880 |
| Yokota AB | JA Pacific East District Superintendent's Office | 20,106 | 20,106 | 20,106 | 20,106 |
| ** Department of Defense Education Agency | | 86,986 | 86,986 | 86,986 | 86,986 |
| *** Defense-Wide Total for Community Facilities | | 86,986 | 86,986 | 86,986 | 86,986 |
| Total Community Facilities | | 554,615 | 554,615 | 554,615 | 554,615 |
| Utility Facilities | | | | | |
| Army | | | | | |
| Detroit Arsenal | MI Substation | 24,000 | 24,000 | 24,000 | 24,000 |
| Fort Hood, Texas | TX Vehicle Bridge | 18,500 | 18,500 | 18,500 | 18,500 |
| ** Army | | 42,500 | 42,500 | 42,500 | 42,500 |
| *** Army Total for Utility Facilities | | 42,500 | 42,500 | 42,500 | 42,500 |
| Navy | | | | | |
| SW Asia | BI Electrical System Upgrade | 53,360 | 53,360 | 53,360 | 53,360 |
| ** Navy | | 53,360 | 53,360 | 53,360 | 53,360 |
| *** Navy Total for Utility Facilities | | 53,360 | 53,360 | 53,360 | 53,360 |
| Air Force | | | | | |
| Tyndall AFB | FL Site Development, Utilities, and Demo Phase 2 | 141,000 | 141,000 | 141,000 | 141,000 |
| Offutt AFB | NE Emergency Power Microgrid | 43,000 | 43,000 | 43,000 | 43,000 |
| ** Air Force | | 184,000 | 184,000 | 184,000 | 184,000 |
| *** Air Force Total for Utility Facilities | | 184,000 | 184,000 | 184,000 | 184,000 |
| Washington Headquarters Services | | | | | |
| Pentagon | VA Backup Generator | 8,670 | 8,670 | 8,670 | 8,670 |
| ** Washington Headquarters Services | | 8,670 | 8,670 | 8,670 | 8,670 |
| *** Defense-Wide Total for Utility Facilities | | 8,670 | 8,670 | 8,670 | 8,670 |
| Total Utility Facilities | | 288,530 | 288,530 | 288,530 | 288,530 |
| Real Estate | | | | | |
| Army | | | | | |
| Fort Campbell, Kentucky | KY Easements | 3,200 | 3,200 | 3,200 | 3,200 |
| Fort Drum | NY Railroad Tracks | 21,000 | 21,000 | 21,000 | 21,000 |
| ** Army | | 24,200 | 24,200 | 24,200 | 24,200 |
| *** Army Total for Real Estate | | 24,200 | 24,200 | 24,200 | 24,200 |
| Total Real Estate | | 24,200 | 24,200 | 24,200 | 24,200 |

Facility - 47

UNCLASSIFIED

FY 2020 Military Construction Total Obligational Authority as Enacted

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of Feb 2020

| <u>Installation</u> | <u>SC Project</u> | <u>Auth Amount</u> | <u>Auth for Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|---|---|------------------------|---------------------------------|------------------------|-----------------------|
| Supporting Activities | | | | | |
| Army National Guard | | | | | |
| Orchard Training Area | ID Railroad Tracks | 29,000 | 29,000 | 29,000 | 29,000 |
| ** Army National Guard | | 29,000 | 29,000 | 29,000 | 29,000 |
| *** Army Total for Supporting Activities | | 29,000 | 29,000 | 29,000 | 29,000 |
| Total Supporting Activities | | 29,000 | 29,000 | 29,000 | 29,000 |
| Energy Conservation | | | | | |
| Defense-Wide | | | | | |
| Unspecified Worldwide Locations | ZU Energy Resilience and Conserv. Invest. Prog. | 282,996 | 282,996 | 232,630 | 232,630 |
| ** Defense-Wide | | 282,996 | 282,996 | 232,630 | 232,630 |
| *** Defense-Wide Total for Energy Conservation | | 282,996 | 282,996 | 232,630 | 232,630 |
| Total Energy Conservation | | 282,996 | 282,996 | 232,630 | 232,630 |
| Unspecified Minor Construction | | | | | |
| Army | | | | | |
| Unspecified Worldwide Locations | ZU EDI: Minor Construction | | 5,220 | 5,220 | 5,220 |
| Unspecified Worldwide Locations | ZU Unspecified Minor Construction | | 70,600 | 70,600 | 70,600 |
| ** Army | | | 75,820 | 75,820 | 75,820 |
| Army National Guard | | | | | |
| Unspecified Worldwide Locations | ZU Unspecified Minor Construction | | 15,000 | 15,000 | 15,000 |
| ** Army National Guard | | | 15,000 | 15,000 | 15,000 |
| Army Reserve | | | | | |
| Unspecified Worldwide Locations | ZU Unspecified Minor Construction | | 8,928 | 12,228 | 12,228 |
| ** Army Reserve | | | 8,928 | 12,228 | 12,228 |
| *** Army Total for Unspecified Minor Construction | | | 99,748 | 103,048 | 103,048 |
| Navy | | | | | |
| Unspecified Worldwide Locations | ZU Unspecified Minor Construction | | 81,237 | 81,237 | 81,237 |
| ** Navy | | | 81,237 | 81,237 | 81,237 |
| Navy Reserve | | | | | |
| Unspecified Worldwide Locations | ZU MCNR Minor Construction | | 24,915 | 24,915 | 24,915 |
| ** Navy Reserve | | | 24,915 | 24,915 | 24,915 |
| *** Navy Total for Unspecified Minor Construction | | | 106,152 | 106,152 | 106,152 |
| Air Force | | | | | |
| Various Worldwide Locations | ZU EDI-UMMC | | 12,800 | 12,800 | 12,800 |
| Various Worldwide Locations | ZU Unspecified Minor Construction | | 79,682 | 79,682 | 79,682 |
| ** Air Force | | | 92,482 | 92,482 | 92,482 |

FY 2020 Military Construction Total Obligational Authority as Enacted

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of Feb 2020

| <u>Installation</u> | <u>SC Project</u> | <u>Auth Amount</u> | <u>Auth for Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|---|--|------------------------|---------------------------------|------------------------|-----------------------|
| Air National Guard Unspecified Worldwide Locations | ZU Unspecified Minor Construction | | 31,471 | 31,471 | 31,471 |
| ** Air National Guard | | | 31,471 | 31,471 | 31,471 |
| Air Force Reserve Unspecified Worldwide Locations | ZU Unspecified Minor Construction | | 12,146 | 12,146 | 12,146 |
| ** Air Force Reserve | | | 12,146 | 12,146 | 12,146 |
| *** Air Force Total for Unspecified Minor Construction | | | 136,099 | 136,099 | 136,099 |
| Defense-Wide Unspecified Worldwide Locations | ZU Unspecified Minor Construction | | 3,000 | 3,000 | 3,000 |
| ** Defense-Wide | | | 3,000 | 3,000 | 3,000 |
| Defense Health Agency Various Worldwide Locations | ZU Unspecified Minor Construction | | 10,000 | 10,000 | 10,000 |
| ** Defense Health Agency | | | 10,000 | 10,000 | 10,000 |
| Defense Logistics Agency Various Worldwide Locations | ZU Unspecified Minor Construction | | 16,736 | 16,736 | 16,736 |
| ** Defense Logistics Agency | | | 16,736 | 16,736 | 16,736 |
| Department of Defense Education Agency Unspecified Worldwide Locations | ZU Unspecified Minor Construction | | 8,000 | 8,000 | 8,000 |
| ** Department of Defense Education Agency | | | 8,000 | 8,000 | 8,000 |
| Missile Defense Agency Unspecified Worldwide Locations | ZU Unspecified Minor Construction | | 10,000 | 10,000 | 10,000 |
| ** Missile Defense Agency | | | 10,000 | 10,000 | 10,000 |
| National Security Agency Unspecified Worldwide Locations | ZU Unspecified Minor Construction | | 3,228 | 3,228 | 3,228 |
| ** National Security Agency | | | 3,228 | 3,228 | 3,228 |
| U.S., Special Operations Command Unspecified Worldwide Locations | ZU Unspecified Minor Construction | | 31,464 | 31,464 | 31,464 |
| ** U.S., Special Operations Command | | | 31,464 | 31,464 | 31,464 |
| The Joint Staff Unspecified Worldwide Locations | ZU Exercise Related Minor Construction | | 11,770 | 11,770 | 11,770 |
| ** The Joint Staff | | | 11,770 | 11,770 | 11,770 |
| Washington Headquarters Services Unspecified Worldwide Locations | ZU Unspecified Minor Construction | | 4,950 | 4,950 | 4,950 |
| ** Washington Headquarters Services | | | 4,950 | 4,950 | 4,950 |
| *** Defense-Wide Total for Unspecified Minor Construction | | | 99,148 | 99,148 | 99,148 |
| Total Unspecified Minor Construction | | | 441,147 | 444,447 | 444,447 |

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FY 2020 Military Construction Total Obligational Authority as Enacted

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of Feb 2020

| <u>Installation</u> | <u>SC Project</u> | <u>Auth Amount</u> | <u>Auth for Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|---|--------------------------------|------------------------|---------------------------------|------------------------|-----------------------|
| Planning & Design | | | | | |
| Army | | | | | |
| Unspecified Worldwide Locations | ZU EDI/OCO Planning and Design | | 19,498 | 30,748 | 30,748 |
| Unspecified Worldwide Locations | ZU Host Nation Support | | 31,000 | 31,000 | 31,000 |
| Unspecified Worldwide Locations | ZU Planning and Design | | 94,099 | 125,099 | 125,099 |
| ** Army | | | 144,597 | 186,847 | 186,847 |
| Army National Guard | | | | | |
| Unspecified Worldwide Locations | ZU Planning and Design | | 20,469 | 26,469 | 26,469 |
| ** Army National Guard | | | 20,469 | 26,469 | 26,469 |
| Army Reserve | | | | | |
| Unspecified Worldwide Locations | ZU Planning and Design | | 6,000 | 6,000 | 6,000 |
| ** Army Reserve | | | 6,000 | 6,000 | 6,000 |
| *** Army Total for Planning & Design | | | 171,066 | 219,316 | 219,316 |
| Navy | | | | | |
| Unspecified Worldwide Locations | ZU Planning & Design | | 192,715 | 238,715 | 238,715 |
| Unspecified Worldwide Locations | ZU Planning and Design | | 89,320 | 89,320 | 89,320 |
| ** Navy | | | 282,035 | 328,035 | 328,035 |
| Navy Reserve | | | | | |
| Unspecified Worldwide Locations | ZU MCONR Planning & Design | | 4,780 | 4,780 | 4,780 |
| ** Navy Reserve | | | 4,780 | 4,780 | 4,780 |
| *** Navy Total for Planning & Design | | | 286,815 | 332,815 | 332,815 |
| Air Force | | | | | |
| Unspecified Worldwide Locations | ZU Planning & Design | | 106,888 | 106,888 | 106,888 |
| Unspecified Worldwide Locations | ZU Tyndall Planning and Design | | 67,600 | 67,600 | 67,600 |
| Various Worldwide Locations | ZU Planning and Design | | 173,148 | 173,148 | 173,148 |
| ** Air Force | | | 347,636 | 347,636 | 347,636 |
| Air National Guard | | | | | |
| Various Worldwide Locations | ZU Planning and Design | | 17,000 | 17,000 | 17,000 |
| ** Air National Guard | | | 17,000 | 17,000 | 17,000 |
| Air Force Reserve | | | | | |
| Unspecified Worldwide Locations | ZU Planning and Design | | 4,604 | 4,604 | 4,604 |
| ** Air Force Reserve | | | 4,604 | 4,604 | 4,604 |
| *** Air Force Total for Planning & Design | | | 369,240 | 369,240 | 369,240 |
| Defense-Wide | | | | | |
| Unspecified Worldwide Locations | ZU ERCIP Design | | 40,000 | 23,300 | 23,300 |
| Unspecified Worldwide Locations | ZU Planning and Design | | 14,400 | 24,400 | 24,400 |
| ** Defense-Wide | | | 54,400 | 47,700 | 47,700 |

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UNCLASSIFIED

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FY 2020 Military Construction Total Obligational Authority as Enacted

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of Feb 2020

| <u>Installation</u> | <u>SC Project</u> | <u>Auth Amount</u> | <u>Auth for Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|---|--|------------------------|---------------------------------|------------------------|-----------------------|
| Defense Health Agency Unspecified Worldwide Locations | ZU Planning and Design (Disaster Recovery) | | 1,862 | 1,862 | 1,862 |
| Various Worldwide Locations | ZU Planning and Design | | 63,382 | 63,382 | 63,382 |
| ** Defense Health Agency | | | 65,244 | 65,244 | 65,244 |
| Defense Intelligence Agency Unspecified Worldwide Locations | ZU Planning and Design | | 23,000 | 23,000 | 23,000 |
| ** Defense Intelligence Agency | | | 23,000 | 23,000 | 23,000 |
| Defense Logistics Agency Various Worldwide Locations | ZU Planning and Design | | 27,000 | 27,000 | 27,000 |
| ** Defense Logistics Agency | | | 27,000 | 27,000 | 27,000 |
| Department of Defense Education Agency Unspecified Worldwide Locations | ZU Planning and Design | | 29,679 | 29,679 | 29,679 |
| ** Department of Defense Education Agency | | | 29,679 | 29,679 | 29,679 |
| Missile Defense Agency Unspecified Worldwide Locations | ZU Planning and Design | | 35,472 | 35,472 | 35,472 |
| ** Missile Defense Agency | | | 35,472 | 35,472 | 35,472 |
| National Security Agency Unspecified Worldwide Locations | ZU Planning and Design | | 15,000 | 15,000 | 15,000 |
| ** National Security Agency | | | 15,000 | 15,000 | 15,000 |
| U.S., Special Operations Command Various Worldwide Locations | ZU Planning and Design | | 52,532 | 52,532 | 52,532 |
| ** U.S., Special Operations Command | | | 52,532 | 52,532 | 52,532 |
| Washington Headquarters Services Unspecified Worldwide Locations | ZU Planning and Design | | 4,890 | 4,890 | 4,890 |
| ** Washington Headquarters Services | | | 4,890 | 4,890 | 4,890 |
| *** Defense-Wide Total for Planning & Design | | | 307,217 | 300,517 | 300,517 |
| Total Planning & Design | | | 1,134,338 | 1,221,888 | 1,221,888 |
| Base Realignment & Closure Account | | | | | |
| Army | | | | | |
| Base Realignment & Closure, Army | ZU Base Realignment and Closure | 78,111 | 78,111 | 78,111 | 78,111 |
| ** Army | | 78,111 | 78,111 | 78,111 | 78,111 |
| *** Army Total for Base Realignment & Closure Account | | 78,111 | 78,111 | 78,111 | 78,111 |
| Navy | | | | | |
| Unspecified Worldwide Locations | ZU Base Realignment & Closure | 218,349 | 218,349 | 218,349 | 218,349 |
| ** Navy | | 218,349 | 218,349 | 218,349 | 218,349 |
| *** Navy Total for Base Realignment & Closure Account | | 218,349 | 218,349 | 218,349 | 218,349 |

Facility - 51

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UNCLASSIFIED

FY 2020 Military Construction Total Obligational Authority as Enacted

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of Feb 2020

| <u>Installation</u> | <u>SC Project</u> | <u>Auth Amount</u> | <u>Auth for Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|---|-------------------------------------|------------------------|---------------------------------|------------------------|-----------------------|
| Air Force | | | | | |
| Unspecified Worldwide Locations | ZU DoD BRAC Activities - Air Force | 102,066 | 102,066 | 102,066 | 102,066 |
| ** Air Force | | 102,066 | 102,066 | 102,066 | 102,066 |
| *** Air Force Total for Base Realignment & Closure Account | | 102,066 | 102,066 | 102,066 | 102,066 |
| Total Base Realignment & Closure Account | | 398,526 | 398,526 | 398,526 | 398,526 |
| Nato Security Investment Program | | | | | |
| Defense-Wide | | | | | |
| Nato Security Investment Program | ZU Nato Security Investment Program | 172,005 | 172,005 | 172,005 | 172,005 |
| ** Defense-Wide | | 172,005 | 172,005 | 172,005 | 172,005 |
| *** Defense-Wide Total for Nato Security Investment Program | | 172,005 | 172,005 | 172,005 | 172,005 |
| Total Nato Security Investment Program | | 172,005 | 172,005 | 172,005 | 172,005 |

UNCLASSIFIED

FY 2020 Family Housing Total Obligational Authority as Enacted

By Type Of Facility
(\$ Thousands)

Data as of Feb 2020

| <u>Installation</u> | <u>SC Project</u> | <u>Auth Amount</u> | <u>Auth for Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|--|--|------------------------|---------------------------------|------------------------|-----------------------|
| FAMILY HOUSING, Army | | | | | |
| Tobyhanna Army Depot | PA Family Housing Replacement Construction | 19,000 | 19,000 | 19,000 | 19,000 |
| Baumholder | GY Family Housing Improvements | | 29,983 | 29,983 | 29,983 |
| Camp Humphreys | KR Family Housing New Construction Incr 4 | | 83,167 | 83,167 | 83,167 |
| Unspecified Worldwide Locations | ZU Family Housing P & D | | 9,222 | 9,222 | 9,222 |
| | ZU Utilities | | 55,712 | 55,712 | 55,712 |
| | ZU Furnishings | | 24,027 | 24,027 | 24,027 |
| | ZU Management | | 58,898 | 58,898 | 58,898 |
| | ZU Miscellaneous | | 484 | 484 | 484 |
| | ZU Services | | 10,156 | 10,156 | 10,156 |
| | ZU Leasing | | 128,938 | 128,938 | 128,938 |
| | ZU Maintenance | | 81,065 | 81,065 | 81,065 |
| | ZU Housing Privatization Support | | 48,627 | 48,627 | 48,627 |
| | | ----- | ----- | ----- | ----- |
| Total Army | | 19,000 | 549,279 | 549,279 | 549,279 |
| FAMILY HOUSING, Navy | | | | | |
| | ZU Construction Improvements | | 41,798 | 41,798 | 41,798 |
| | ZU Planning & Design | | 3,863 | 3,863 | 3,863 |
| | ZU USMC DPRI/GUAM PLANNING AND DESIGN | | 2,000 | 2,000 | 2,000 |
| | ZU Utilities | | 63,229 | 63,229 | 63,229 |
| | ZU Furnishings | | 19,009 | 19,009 | 19,009 |
| | ZU Management | | 50,122 | 50,122 | 50,122 |
| | ZU Miscellaneous | | 151 | 151 | 151 |
| | ZU Services | | 16,647 | 16,647 | 16,647 |
| | ZU Leasing | | 64,126 | 64,126 | 64,126 |
| | ZU Maintenance | | 82,611 | 82,611 | 82,611 |
| | ZU Housing Privatization Support | | 81,575 | 81,575 | 81,575 |
| | | ----- | ----- | ----- | ----- |
| Total Navy | | | 425,131 | 425,131 | 425,131 |
| FAMILY HOUSING, Air Force | | | | | |
| Spangdahlem AB | GY Construct Deficit Military Family Housing | 53,584 | 53,584 | 53,584 | 53,584 |
| Unspecified Worldwide Locations | ZU Construction Improvements | | 46,638 | 46,638 | 46,638 |
| | ZU Planning & Design | | 3,409 | 3,409 | 3,409 |
| | ZU Utilities | | 42,732 | 42,732 | 42,732 |
| | ZU Furnishings | | 30,283 | 30,283 | 30,283 |
| | ZU Management | | 80,569 | 80,569 | 80,569 |
| | ZU Miscellaneous | | 2,144 | 2,144 | 2,144 |
| | ZU Services | | 7,770 | 7,770 | 7,770 |
| | ZU Leasing | | 15,768 | 15,768 | 15,768 |
| | ZU Maintenance | | 117,704 | 117,704 | 117,704 |
| | ZU Housing Privatization | | 29,246 | 29,246 | 29,246 |
| | | ----- | ----- | ----- | ----- |
| Total Air Force | | 53,584 | 429,847 | 429,847 | 429,847 |
| FAMILY HOUSING, Family Housing Improvement Fund | | | | | |
| | ZU Reestimate of Direct Loan Subsidy | | 22,091 | 22,091 | 22,091 |
| | | ----- | ----- | ----- | ----- |
| Total Family Housing Improvement Fund | | | 22,091 | 22,091 | 22,091 |
| FAMILY HOUSING, Defense Intelligence Agency | | | | | |
| | ZU Utilities | | 4,100 | 4,100 | 4,100 |
| | | ----- | ----- | ----- | ----- |
| Total Defense Intelligence Agency | | | 4,100 | 4,100 | 4,100 |
| FAMILY HOUSING, National Security Agency | | | | | |
| | ZU Utilities | | 13 | 13 | 13 |
| | ZU Furnishings | | 82 | 82 | 82 |
| | | ----- | ----- | ----- | ----- |
| Total National Security Agency | | | 95 | 95 | 95 |

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FY 2020 Family Housing Total Obligational Authority as Enacted

By Type Of Facility
(\$ Thousands)

Data as of Feb 2020

| <u>Installation</u> | <u>SC Project</u> | Auth Amount | Auth for Appn Amount | Appn Amount | TOA Amount |
|--|--|----------------|-------------------------|----------------|---------------|
| FAMILY HOUSING, Defense Intelligence Agency | ZU Furnishings | | 645 | 645 | 645 |
| Total Defense Intelligence Agency | | | 645 | 645 | 645 |
| FAMILY HOUSING, Family Housing Improvement Fund | ZU Intrest on Re-Estimate of Direct Loan Subsidy | | 14,176 | 14,176 | 14,176 |
| Total Family Housing Improvement Fund | | | 14,176 | 14,176 | 14,176 |
| FAMILY HOUSING, National Security Agency | ZU Leasing | | 12,906 | 12,906 | 12,906 |
| Total National Security Agency | | | 12,906 | 12,906 | 12,906 |
| FAMILY HOUSING, Defense Intelligence Agency | ZU Leasing | | 39,222 | 39,222 | 39,222 |
| Total Defense Intelligence Agency | | | 39,222 | 39,222 | 39,222 |
| FAMILY HOUSING, National Security Agency | ZU Maintenance | | 32 | 32 | 32 |
| Total National Security Agency | | | 32 | 32 | 32 |
| FAMILY HOUSING, Family Housing Improvement Fund | ZU Administrative Expenses - PHIF | | 3,045 | 3,045 | 3,045 |
| Total Family Housing Improvement Fund | | | 3,045 | 3,045 | 3,045 |
| FAMILY HOUSING, UNACCOM Housing Improvement Fund | ZU Administrative Expenses - UHIF | | 500 | 500 | 500 |
| Total UNACCOM Housing Improvement Fund | | | 500 | 500 | 500 |
| Total Defense-Wide | | | 96,812 | 96,812 | 96,812 |

Facility - 54

UNCLASSIFIED

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FY 2021 Military Construction Total Obligational Authority

Total Construction Program
By Type Of Facility
(\$ Thousands)

Data as of Feb 2020

| <u>Summary by Facility</u> | <u>Auth Amount</u> | <u>Auth For Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|-------------------------------------|------------------------|---------------------------------|------------------------|-----------------------|
| Operational Facilities | 1,287,730 | 1,891,422 | 1,891,422 | 1,891,422 |
| Training Facilities | 484,890 | 522,890 | 522,890 | 522,890 |
| Maintenance & Production Facilities | 1,207,780 | 695,451 | 695,451 | 695,451 |
| R&D Facilities | 33,728 | 33,728 | 33,728 | 33,728 |
| Supply Facilities | 331,430 | 338,430 | 338,430 | 338,430 |
| Hospital And Medical Facilities | | 420,000 | 420,000 | 420,000 |
| Adminstrative Facilities | 115,130 | 203,130 | 203,130 | 203,130 |
| Troop Housing Facilities | 80,000 | 196,000 | 196,000 | 196,000 |
| Community Facilities | 97,310 | 127,310 | 127,310 | 127,310 |
| Utility Facilities | 144,840 | 144,840 | 144,840 | 144,840 |
| Real Estate | 29,040 | 29,040 | 29,040 | 29,040 |
| Supporting Activities | 130,440 | 130,440 | 130,440 | 130,440 |
| Energy Conservation | 142,500 | 142,500 | 142,500 | 142,500 |
| Unspecified Minor Construction | | 281,879 | 281,879 | 281,879 |
| Planning & Design | | 831,634 | 831,634 | 831,634 |
| Base Realignment & Closure Account | 300,447 | 300,447 | 300,447 | 300,447 |
| Nato Security Investment Program | 173,030 | 173,030 | 173,030 | 173,030 |
| Family Housing Operations | | 1,085,384 | 1,085,384 | 1,085,384 |
| Family Housing Construction | 116,100 | 247,388 | 247,388 | 247,388 |
| Family Housing P&D | | 12,123 | 12,123 | 12,123 |
| Family Housing Improvement Fund | | 5,897 | 5,897 | 5,897 |
| Unaccompanied Housing Impr Fund | | 600 | 600 | 600 |
| *** Total *** | 4,674,395 | 7,813,563 | 7,813,563 | 7,813,563 |

UNCLASSIFIED

FY 2021 Military Construction Total Obligational Authority

Army
By Type Of Facility
(\$ Thousands)

Data as of Feb 2020

| <u>Summary by Facility</u> | <u>Auth Amount</u> | <u>Auth For Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|-------------------------------------|------------------------|---------------------------------|------------------------|-----------------------|
| Operational Facilities | 172,400 | 172,400 | 172,400 | 172,400 |
| Training Facilities | 233,500 | 271,500 | 271,500 | 271,500 |
| Maintenance & Production Facilities | 221,500 | 221,500 | 221,500 | 221,500 |
| Troop Housing Facilities | 80,000 | 80,000 | 80,000 | 80,000 |
| Community Facilities | 28,000 | 28,000 | 28,000 | 28,000 |
| Unspecified Minor Construction | | 87,463 | 87,463 | 87,463 |
| Planning & Design | | 199,247 | 199,247 | 199,247 |
| Base Realignment & Closure Account | 66,060 | 66,060 | 66,060 | 66,060 |
| Family Housing Operations | | 367,142 | 367,142 | 367,142 |
| Family Housing Construction | 116,100 | 116,100 | 116,100 | 116,100 |
| Family Housing P&D | | 3,300 | 3,300 | 3,300 |
| *** Total *** | 917,560 | 1,612,712 | 1,612,712 | 1,612,712 |

UNCLASSIFIED

FY 2021 Military Construction Total Obligational Authority

Navy
By Type Of Facility
(\$ Thousands)

Data as of Feb 2020

| <u>Summary by Facility</u> | <u>Auth Amount</u> | <u>Auth For Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|-------------------------------------|------------------------|---------------------------------|------------------------|-----------------------|
| Operational Facilities | 554,410 | 666,102 | 666,102 | 666,102 |
| Training Facilities | 171,490 | 171,490 | 171,490 | 171,490 |
| Maintenance & Production Facilities | 903,180 | 365,851 | 365,851 | 365,851 |
| Supply Facilities | 178,630 | 178,630 | 178,630 | 178,630 |
| Administrative Facilities | 68,530 | 88,530 | 88,530 | 88,530 |
| Troop Housing Facilities | | 80,000 | 80,000 | 80,000 |
| Utility Facilities | 144,840 | 144,840 | 144,840 | 144,840 |
| Real Estate | 29,040 | 29,040 | 29,040 | 29,040 |
| Supporting Activities | 110,940 | 110,940 | 110,940 | 110,940 |
| Unspecified Minor Construction | | 41,983 | 41,983 | 41,983 |
| Planning & Design | | 169,195 | 169,195 | 169,195 |
| Base Realignment & Closure Account | 125,165 | 125,165 | 125,165 | 125,165 |
| Family Housing Operations | | 346,493 | 346,493 | 346,493 |
| Family Housing Construction | | 37,043 | 37,043 | 37,043 |
| Family Housing P&D | | 5,854 | 5,854 | 5,854 |
| *** Total *** | 2,286,225 | 2,561,156 | 2,561,156 | 2,561,156 |

UNCLASSIFIED

FY 2021 Military Construction Total Obligational Authority

Air Force
By Type Of Facility
(\$ Thousands)

Data as of Feb 2020

| <u>Summary by Facility</u> | <u>Auth Amount</u> | <u>Auth For Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|-------------------------------------|------------------------|---------------------------------|------------------------|-----------------------|
| Operational Facilities | 76,000 | 199,000 | 199,000 | 199,000 |
| Training Facilities | 65,500 | 65,500 | 65,500 | 65,500 |
| Maintenance & Production Facilities | | 25,000 | 25,000 | 25,000 |
| Supply Facilities | 48,000 | 55,000 | 55,000 | 55,000 |
| Adminstrative Facilities | | 68,000 | 68,000 | 68,000 |
| Troop Housing Facilities | | 36,000 | 36,000 | 36,000 |
| Supporting Activities | 19,500 | 19,500 | 19,500 | 19,500 |
| Unspecified Minor Construction | | 83,247 | 83,247 | 83,247 |
| Planning & Design | | 303,216 | 303,216 | 303,216 |
| Base Realignment & Closure Account | 109,222 | 109,222 | 109,222 | 109,222 |
| Family Housing Operations | | 317,021 | 317,021 | 317,021 |
| Family Housing Construction | | 94,245 | 94,245 | 94,245 |
| Family Housing P&D | | 2,969 | 2,969 | 2,969 |
| *** Total *** | 318,222 | 1,377,920 | 1,377,920 | 1,377,920 |

UNCLASSIFIED

FY 2021 Military Construction Total Obligational Authority

Defense Wide
By Type Of Facility
(\$ Thousands)

Data as of Feb 2020

| <u>Summary by Facility</u> | <u>Auth Amount</u> | <u>Auth For Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|-------------------------------------|------------------------|---------------------------------|------------------------|-----------------------|
| Operational Facilities | 484,920 | 853,920 | 853,920 | 853,920 |
| Training Facilities | 14,400 | 14,400 | 14,400 | 14,400 |
| Maintenance & Production Facilities | 83,100 | 83,100 | 83,100 | 83,100 |
| R&D Facilities | 33,728 | 33,728 | 33,728 | 33,728 |
| Supply Facilities | 104,800 | 104,800 | 104,800 | 104,800 |
| Hospital And Medical Facilities | | 420,000 | 420,000 | 420,000 |
| Adminstrative Facilities | 46,600 | 46,600 | 46,600 | 46,600 |
| Community Facilities | 69,310 | 99,310 | 99,310 | 99,310 |
| Energy Conservation | 142,500 | 142,500 | 142,500 | 142,500 |
| Unspecified Minor Construction | | 69,186 | 69,186 | 69,186 |
| Planning & Design | | 159,976 | 159,976 | 159,976 |
| Nato Security Investment Program | 173,030 | 173,030 | 173,030 | 173,030 |
| Family Housing Operations | | 54,728 | 54,728 | 54,728 |
| Family Housing Improvement Fund | | 5,897 | 5,897 | 5,897 |
| Unaccompanied Housing Impr Fund | | 600 | 600 | 600 |
| *** Total *** | 1,152,388 | 2,261,775 | 2,261,775 | 2,261,775 |

UNCLASSIFIED

FY 2021 Military Construction Total Obligational Authority

Active Forces
By Type Of Facility
(\$ Thousands)

Data as of Feb 2020

| <u>Summary by Facility</u> | <u>Auth Amount</u> | <u>Auth For Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|-------------------------------------|------------------------|---------------------------------|------------------------|-----------------------|
| Operational Facilities | 771,410 | 1,006,102 | 1,006,102 | 1,006,102 |
| Training Facilities | 126,480 | 164,480 | 164,480 | 164,480 |
| Maintenance & Production Facilities | 1,027,180 | 514,851 | 514,851 | 514,851 |
| Supply Facilities | 226,630 | 233,630 | 233,630 | 233,630 |
| Administrative Facilities | 68,530 | 156,530 | 156,530 | 156,530 |
| Troop Housing Facilities | 80,000 | 196,000 | 196,000 | 196,000 |
| Community Facilities | 28,000 | 28,000 | 28,000 | 28,000 |
| Utility Facilities | 144,840 | 144,840 | 144,840 | 144,840 |
| Real Estate | 29,040 | 29,040 | 29,040 | 29,040 |
| Supporting Activities | 130,440 | 130,440 | 130,440 | 130,440 |
| Unspecified Minor Construction | | 158,483 | 158,483 | 158,483 |
| Planning & Design | | 630,678 | 630,678 | 630,678 |
| Base Realignment & Closure Account | 300,447 | 300,447 | 300,447 | 300,447 |
| Family Housing Operations | | 1,030,656 | 1,030,656 | 1,030,656 |
| Family Housing Construction | 116,100 | 247,388 | 247,388 | 247,388 |
| Family Housing P&D | | 12,123 | 12,123 | 12,123 |
| *** Total *** | 3,049,097 | 4,983,688 | 4,983,688 | 4,983,688 |

UNCLASSIFIED

FY 2021 Military Construction Total Obligational Authority

National Guard and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of Feb 2020

| <u>Summary by Facility</u> | <u>Auth Amount</u> | <u>Auth For Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|-------------------------------------|------------------------|---------------------------------|------------------------|-----------------------|
| Operational Facilities | 31,400 | 31,400 | 31,400 | 31,400 |
| Training Facilities | 344,010 | 344,010 | 344,010 | 344,010 |
| Maintenance & Production Facilities | 97,500 | 97,500 | 97,500 | 97,500 |
| Unspecified Minor Construction | | 54,210 | 54,210 | 54,210 |
| Planning & Design | | 40,980 | 40,980 | 40,980 |
| *** Total *** | 472,910 | 568,100 | 568,100 | 568,100 |

UNCLASSIFIED

FY 2021 Military Construction Total Obligational Authority

Military Construction
By Type Of Facility
(\$ Thousands)

Data as of Feb 2020

| <u>Summary by Facility</u> | <u>Auth Amount</u> | <u>Auth For Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|-------------------------------------|------------------------|---------------------------------|------------------------|-----------------------|
| Operational Facilities | 1,287,730 | 1,891,422 | 1,891,422 | 1,891,422 |
| Training Facilities | 484,890 | 522,890 | 522,890 | 522,890 |
| Maintenance & Production Facilities | 1,207,780 | 695,451 | 695,451 | 695,451 |
| R&D Facilities | 33,728 | 33,728 | 33,728 | 33,728 |
| Supply Facilities | 331,430 | 338,430 | 338,430 | 338,430 |
| Hospital And Medical Facilities | | 420,000 | 420,000 | 420,000 |
| Adminstrative Facilities | 115,130 | 203,130 | 203,130 | 203,130 |
| Troop Housing Facilities | 80,000 | 196,000 | 196,000 | 196,000 |
| Community Facilities | 97,310 | 127,310 | 127,310 | 127,310 |
| Utility Facilities | 144,840 | 144,840 | 144,840 | 144,840 |
| Real Estate | 29,040 | 29,040 | 29,040 | 29,040 |
| Supporting Activities | 130,440 | 130,440 | 130,440 | 130,440 |
| Energy Conservation | 142,500 | 142,500 | 142,500 | 142,500 |
| Unspecified Minor Construction | | 281,879 | 281,879 | 281,879 |
| Planning & Design | | 831,634 | 831,634 | 831,634 |
| Base Realignment & Closure Account | 300,447 | 300,447 | 300,447 | 300,447 |
| Nato Security Investment Program | 173,030 | 173,030 | 173,030 | 173,030 |
| *** Total *** | 4,558,295 | 6,462,171 | 6,462,171 | 6,462,171 |

UNCLASSIFIED

FY 2021 Military Construction Total Obligational Authority

Base Realignment and Closing
By Type Of Facility
(\$ Thousands)

Data as of Feb 2020

| <u>Summary by Facility</u> | <u>Auth Amount</u> | <u>Auth For Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|------------------------------------|------------------------|---------------------------------|------------------------|-----------------------|
| Base Realignment & Closure Account | 300,447 | 300,447 | 300,447 | 300,447 |
| *** Total *** | 300,447 | 300,447 | 300,447 | 300,447 |

UNCLASSIFIED

FY 2021 Military Construction Total Obligational Authority

Family Housing
By Type Of Facility
(\$ Thousands)

Data as of Feb 2020

| <u>Summary by Facility</u> | <u>Auth Amount</u> | <u>Auth For Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|---------------------------------|------------------------|---------------------------------|------------------------|-----------------------|
| Family Housing Operations | | 1,085,384 | 1,085,384 | 1,085,384 |
| Family Housing Construction | 116,100 | 247,388 | 247,388 | 247,388 |
| Family Housing P&D | | 12,123 | 12,123 | 12,123 |
| Family Housing Improvement Fund | | 5,897 | 5,897 | 5,897 |
| Unaccompanied Housing Impr Fund | | 600 | 600 | 600 |
| *** Total *** | 116,100 | 1,351,392 | 1,351,392 | 1,351,392 |

UNCLASSIFIED

FY 2021 Military Construction Total Obligational Authority as Requested

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of Feb 2020

| <u>Installation</u> | <u>SC Project</u> | <u>Auth Amount</u> | <u>Auth For Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|---|--|--------------------|-----------------------------|--------------------|-------------------|
| Operational Facilities | | | | | |
| Army | | | | | |
| Yuma Proving Ground | AZ Ready Building | 14,000 | 14,000 | 14,000 | 14,000 |
| Fort Gillem | GA Forensic Laboratory | 71,000 | 71,000 | 71,000 | 71,000 |
| Fort Polk, Louisiana | LA Information Systems Facility | 25,000 | 25,000 | 25,000 | 25,000 |
| Humphreys Engineer Center | VA Training Support Facility | 51,000 | 51,000 | 51,000 | 51,000 |
| ** Army | | 161,000 | 161,000 | 161,000 | 161,000 |
| Army National Guard | | | | | |
| St. Croix | VI CST Ready Building | 11,400 | 11,400 | 11,400 | 11,400 |
| ** Army National Guard | | 11,400 | 11,400 | 11,400 | 11,400 |
| *** Army Total for Operational Facilities | | 172,400 | 172,400 | 172,400 | 172,400 |
| Navy | | | | | |
| Camp Pendleton, California | CA I MEF Consolidated Information Center (INC) | | 37,000 | 37,000 | 37,000 |
| San Diego | CA Pier 6 Replacement | 128,500 | 128,500 | 128,500 | 128,500 |
| Joint Base Pearl Harbor-Hickam | HI Waterfront Improve, Wharves S1,S11-13,S20-21 | 48,990 | 48,990 | 48,990 | 48,990 |
| Joint Base Pearl Harbor-Hickam | HI Waterfront Improvements Wharves S8-S10 | 65,910 | 65,910 | 65,910 | 65,910 |
| SouDa Bay | GR Communication Center | 50,180 | 50,180 | 50,180 | 50,180 |
| Andersen AFB | GU Ordnance Operations Admin | 21,280 | 21,280 | 21,280 | 21,280 |
| Joint Region Marianas | GU Central Fuel Station | 35,950 | 35,950 | 35,950 | 35,950 |
| Joint Region Marianas | GU Combined EOD Facility | 37,600 | 37,600 | 37,600 | 37,600 |
| Joint Region Marianas | GU Joint Communication Upgrade | 166,000 | 166,000 | 166,000 | 166,000 |
| Yokosuka | JA Pier 5 (Berths 2 and 3) (INC) | | 74,692 | 74,692 | 74,692 |
| ** Navy | | 554,410 | 666,102 | 666,102 | 666,102 |
| *** Navy Total for Operational Facilities | | 554,410 | 666,102 | 666,102 | 666,102 |
| Air Force | | | | | |
| Schriever AFB | CO Consolidated Space Operations Facility, Inc 2 | | 88,000 | 88,000 | 88,000 |
| Joint Region Marianas | GU Stand Off Weapons Complex, MSA 2 | 56,000 | 56,000 | 56,000 | 56,000 |
| Tinian | ML Airfield Development Phase 1, Inc 2 | | 20,000 | 20,000 | 20,000 |
| Tinian | ML Parking Apron, Inc 2 | | 15,000 | 15,000 | 15,000 |
| ** Air Force | | 56,000 | 179,000 | 179,000 | 179,000 |
| Air National Guard | | | | | |
| Joint Region Marianas | GU Space Control Facility #5 | 20,000 | 20,000 | 20,000 | 20,000 |
| ** Air National Guard | | 20,000 | 20,000 | 20,000 | 20,000 |
| *** Air Force Total for Operational Facilities | | 76,000 | 199,000 | 199,000 | 199,000 |
| Defense Logistics Agency | | | | | |
| Wright-Patterson AFB | OH Hydrant Fuel System | 23,500 | 23,500 | 23,500 | 23,500 |
| Fort Hood, Texas | TX Fuel Facilities | 32,700 | 32,700 | 32,700 | 32,700 |
| Joint Base Lewis-McChord | WA Fuel Facilities (Lewis Main) | 10,900 | 10,900 | 10,900 | 10,900 |
| Joint Base Lewis-McChord | WA Fuel Facilities (Lewis North) | 10,900 | 10,900 | 10,900 | 10,900 |
| Def Fuel Support Point Tsurumi | JA Fuel Wharf | 49,500 | 49,500 | 49,500 | 49,500 |
| ** Defense Logistics Agency | | 127,500 | 127,500 | 127,500 | 127,500 |
| Missile Defense Agency | | | | | |
| Fort Greely | AK Communications Center | 48,000 | 48,000 | 48,000 | 48,000 |
| ** Missile Defense Agency | | 48,000 | 48,000 | 48,000 | 48,000 |

Facility - 65

UNCLASSIFIED

FY 2021 Military Construction Total Obligational Authority as Requested

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of Feb 2020

| <u>Installation</u> | <u>SC Project</u> | <u>Auth Amount</u> | <u>Auth For Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|---|--|--------------------|-----------------------------|--------------------|-------------------|
| National Geospatial Intelligence Agency St Louis | MO Next NGA West (N2W) Complex Phase 2 INC | | 119,000 | 119,000 | 119,000 |
| ** National Geospatial Intelligence Agency | | | 119,000 | 119,000 | 119,000 |
| National Security Agency Fort Meade | MD NSAW Recapitalize Building #3 INC | | 250,000 | 250,000 | 250,000 |
| ** National Security Agency | | | 250,000 | 250,000 | 250,000 |
| U.S., Special Operations Command | | | | | |
| Hurlburt Field | FL SOF Combat Aircraft Parking Apron-North | 38,310 | 38,310 | 38,310 | 38,310 |
| Hurlburt Field | FL SOF Special Tactics Ops Facility (23 STS) | 44,810 | 44,810 | 44,810 | 44,810 |
| Fort Bragg | NC SOF Group Headquarters | 53,100 | 53,100 | 53,100 | 53,100 |
| Fort Bragg | NC SOF Military Working Dog Facility | 17,700 | 17,700 | 17,700 | 17,700 |
| Fort Bragg | NC SOF Operations Facility | 43,000 | 43,000 | 43,000 | 43,000 |
| Joint Expeditionary Base Little Creek - | VA SOF DCS Operations Fac. and Command Center | 54,500 | 54,500 | 54,500 | 54,500 |
| Joint Expeditionary Base Little Creek - | VA SOF NSWG-2 NSWTG CSS Facilities | 58,000 | 58,000 | 58,000 | 58,000 |
| ** U.S., Special Operations Command | | 309,420 | 309,420 | 309,420 | 309,420 |
| *** Defense-Wide Total for Operational Facilities | | 484,920 | 853,920 | 853,920 | 853,920 |
| Total Operational Facilities | | 1,287,730 | 1,891,422 | 1,891,422 | 1,891,422 |
| Training Facilities | | | | | |
| Army | | | | | |
| Carlisle Barracks | PA General Instruction Building, Incr2 | | 38,000 | 38,000 | 38,000 |
| ** Army | | | 38,000 | 38,000 | 38,000 |
| Army National Guard | | | | | |
| Tucson | AZ National Guard Readiness Center | 18,100 | 18,100 | 18,100 | 18,100 |
| Peterson AFB | CO National Guard Readiness Center | 15,000 | 15,000 | 15,000 | 15,000 |
| Shelbyville | IN National Guard/Reserve Center Building Add/Al | 12,000 | 12,000 | 12,000 | 12,000 |
| Frankfort | KY National Guard/Reserve Center Building | 15,000 | 15,000 | 15,000 | 15,000 |
| Joint Base McGuire-Dix-Lakehurst | NJ National Guard Readiness Center | 15,000 | 15,000 | 15,000 | 15,000 |
| Columbus | OH National Guard Readiness Center | 15,000 | 15,000 | 15,000 | 15,000 |
| Hermiston | OR Enlisted Barracks, Transient Training | 9,300 | 9,300 | 9,300 | 9,300 |
| Joint Base Charleston | SC National Guard Readiness Center | 15,000 | 15,000 | 15,000 | 15,000 |
| McMinnville | TN National Guard Readiness Center | 11,200 | 11,200 | 11,200 | 11,200 |
| Nephi | UT National Guard Readiness Center | 12,000 | 12,000 | 12,000 | 12,000 |
| Appleton | WI National Guard Readiness Center Add/Alt | 11,600 | 11,600 | 11,600 | 11,600 |
| Fort Allen | PR National Guard Readiness Center | 37,000 | 37,000 | 37,000 | 37,000 |
| ** Army National Guard | | 186,200 | 186,200 | 186,200 | 186,200 |
| Army Reserve | | | | | |
| Devens Reserve Forces Training Area | MA Automated Multipurpose Machine Gun Range | 8,700 | 8,700 | 8,700 | 8,700 |
| Asheville | NC Army Reserve Center/Land | 24,000 | 24,000 | 24,000 | 24,000 |
| Fort McCoy | WI Scout Reconnaissance Range | 14,600 | 14,600 | 14,600 | 14,600 |
| ** Army Reserve | | 47,300 | 47,300 | 47,300 | 47,300 |
| *** Army Total for Training Facilities | | 233,500 | 271,500 | 271,500 | 271,500 |

Facility - 66

UNCLASSIFIED

FY 2021 Military Construction Total Obligational Authority as Requested

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of Feb 2020

| <u>Installation</u> | <u>SC Project</u> | <u>Auth Amount</u> | <u>Auth For Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|--|--|--------------------|-----------------------------|--------------------|-------------------|
| Navy | | | | | |
| Lemoore | CA F-35C Simulator Facility & Electrical Upgrade | 59,150 | 59,150 | 59,150 | 59,150 |
| Norfolk | VA E-2D Training Facility | 30,400 | 30,400 | 30,400 | 30,400 |
| Joint Region Marianas | GU Individual Combat Skills Training | 17,430 | 17,430 | 17,430 | 17,430 |
| ** Navy | | 106,980 | 106,980 | 106,980 | 106,980 |
| Navy Reserve | | | | | |
| Reisterstown | MD Reserve Training Center, Camp Fretterd, MD | 39,500 | 39,500 | 39,500 | 39,500 |
| Hill AFB | UT Naval Operational Support Center | 25,010 | 25,010 | 25,010 | 25,010 |
| ** Navy Reserve | | 64,510 | 64,510 | 64,510 | 64,510 |
| *** Navy Total for Training Facilities | | 171,490 | 171,490 | 171,490 | 171,490 |
| Air Force | | | | | |
| Joint Base San Antonio | TX T-X ADAL Ground Based Trng Sys Sim | 19,500 | 19,500 | 19,500 | 19,500 |
| ** Air Force | | 19,500 | 19,500 | 19,500 | 19,500 |
| Air National Guard | | | | | |
| Montgomery Regional Airport (ANG) Base | AL F-35 Simulator Facility | 11,600 | 11,600 | 11,600 | 11,600 |
| Joint Base Andrews | MD F-16 Mission Training Center | 9,400 | 9,400 | 9,400 | 9,400 |
| Joint Base San Antonio | TX F-16 Mission Training Center | 10,800 | 10,800 | 10,800 | 10,800 |
| ** Air National Guard | | 31,800 | 31,800 | 31,800 | 31,800 |
| Air Force Reserve | | | | | |
| Fort Worth | TX F-35A Simulator Facility | 14,200 | 14,200 | 14,200 | 14,200 |
| ** Air Force Reserve | | 14,200 | 14,200 | 14,200 | 14,200 |
| *** Air Force Total for Training Facilities | | 65,500 | 65,500 | 65,500 | 65,500 |
| U.S., Special Operations Command | | | | | |
| CONUS Unspecified | YN Training Target Structure | 14,400 | 14,400 | 14,400 | 14,400 |
| ** U.S., Special Operations Command | | 14,400 | 14,400 | 14,400 | 14,400 |
| *** Defense-Wide Total for Training Facilities | | 14,400 | 14,400 | 14,400 | 14,400 |
| Total Training Facilities | | 484,890 | 522,890 | 522,890 | 522,890 |
| Maintenance & Production Facilities | | | | | |
| Army | | | | | |
| Wheeler Army Air Field | HI Aircraft Maintenance Hangar | 89,000 | 89,000 | 89,000 | 89,000 |
| McAlester AAP | OK Ammunition Demolition Shop | 35,000 | 35,000 | 35,000 | 35,000 |
| ** Army | | 124,000 | 124,000 | 124,000 | 124,000 |
| Army National Guard | | | | | |
| Brandon | MS National Guard Vehicle Maintenance Shop | 10,400 | 10,400 | 10,400 | 10,400 |
| North Platte | NE National Guard Vehicle Maintenance Shop | 9,300 | 9,300 | 9,300 | 9,300 |
| Fort Worth | TX Aircraft Maintenance Hangar Addition/Alt | 6,000 | 6,000 | 6,000 | 6,000 |
| Fort Worth | TX National Guard Vehicle Maintenance Shop | 7,800 | 7,800 | 7,800 | 7,800 |
| St. Croix | VI Army Aviation Support Facility (AASF) | 28,000 | 28,000 | 28,000 | 28,000 |
| ** Army National Guard | | 61,500 | 61,500 | 61,500 | 61,500 |

Facility - 67

UNCLASSIFIED

FY 2021 Military Construction Total Obligational Authority as Requested

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of Feb 2020

| <u>Installation</u> | <u>SC Project</u> | <u>Auth Amount</u> | <u>Auth For Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|--|--|------------------------|---------------------------------|------------------------|-----------------------|
| Army Reserve Gainesville | FL ECS TEMF/Warehouse | 36,000 | 36,000 | 36,000 | 36,000 |
| ** Army Reserve | | 36,000 | 36,000 | 36,000 | 36,000 |
| *** Army Total for Maintenance & Production Facilities | | 221,500 | 221,500 | 221,500 | 221,500 |
| Navy | | | | | |
| Lemoore | CA F-35C Hangar 6 Phase 2 (Mod 3/4) | 128,070 | 128,070 | 128,070 | 128,070 |
| Kittery | ME Multi-Mission Drydock #1 Exten., Ph 1 (INC) | 715,000 | 160,000 | 160,000 | 160,000 |
| Norfolk | VA MH60 & CMV-22B Corrosion Control & Paint Fac | | 17,671 | 17,671 | 17,671 |
| Rota | SP MH-60R Squadron Support Facilities | 60,110 | 60,110 | 60,110 | 60,110 |
| ** Navy | | 903,180 | 365,851 | 365,851 | 365,851 |
| *** Navy Total for Maintenance & Production Facilities | | 903,180 | 365,851 | 365,851 | 365,851 |
| Air Force | | | | | |
| Malmstrom AFB | MT Weapons Storage & Maintenance Facility, Inc 2 | | 25,000 | 25,000 | 25,000 |
| ** Air Force | | | 25,000 | 25,000 | 25,000 |
| *** Air Force Total for Maintenance & Production Facilities | | | 25,000 | 25,000 | 25,000 |
| Defense Logistics Agency | | | | | |
| Anniston Army Depot | AL Demilitarization Facility | 18,000 | 18,000 | 18,000 | 18,000 |
| ** Defense Logistics Agency | | 18,000 | 18,000 | 18,000 | 18,000 |
| U.S., Special Operations Command | | | | | |
| Yuma | AZ SOF Hangar | 49,500 | 49,500 | 49,500 | 49,500 |
| Fort Carson, Colorado | CO SOF Tactical Equipment Maintenance Facility | 15,600 | 15,600 | 15,600 | 15,600 |
| ** U.S., Special Operations Command | | 65,100 | 65,100 | 65,100 | 65,100 |
| *** Defense-Wide Total for Maintenance & Production Facilities | | 83,100 | 83,100 | 83,100 | 83,100 |
| Total Maintenance & Production Facilities | | 1,207,780 | 695,451 | 695,451 | 695,451 |
| R&D Facilities | | | | | |
| Defense Information Systems Agency | | | | | |
| Fort Huachuca | AZ Laboratory Building | 33,728 | 33,728 | 33,728 | 33,728 |
| ** Defense Information Systems Agency | | 33,728 | 33,728 | 33,728 | 33,728 |
| *** Defense-Wide Total for R&D Facilities | | 33,728 | 33,728 | 33,728 | 33,728 |
| Total R&D Facilities | | 33,728 | 33,728 | 33,728 | 33,728 |
| Supply Facilities | | | | | |
| Navy | | | | | |
| Joint Region Marianas | GU Base Warehouse | 55,410 | 55,410 | 55,410 | 55,410 |
| Joint Region Marianas | GU Central Issue Facility | 45,290 | 45,290 | 45,290 | 45,290 |
| Joint Region Marianas | GU Distribution Warehouse | 77,930 | 77,930 | 77,930 | 77,930 |
| ** Navy | | 178,630 | 178,630 | 178,630 | 178,630 |
| *** Navy Total for Supply Facilities | | 178,630 | 178,630 | 178,630 | 178,630 |

UNCLASSIFIED

FY 2021 Military Construction Total Obligational Authority as Requested

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of Feb 2020

| <u>Installation</u> | <u>SC Project</u> | <u>Auth Amount</u> | <u>Auth For Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|--|--|------------------------|---------------------------------|------------------------|-----------------------|
| Air Force | | | | | |
| Joint Base McGuire-Dix-Lakehurst | NJ Munitions Storage Area | 22,000 | 22,000 | 22,000 | 22,000 |
| Tinian | ML Fuel Tanks with Pipeline & Hydrant Sys, Inc 2 | | 7,000 | 7,000 | 7,000 |
| Al Udeid, Qatar | QA Cargo Marshalling Yard | 26,000 | 26,000 | 26,000 | 26,000 |
| ** Air Force | | 48,000 | 55,000 | 55,000 | 55,000 |
| *** Air Force Total for Supply Facilities | | 48,000 | 55,000 | 55,000 | 55,000 |
| Defense Logistics Agency | | | | | |
| Beale AFB | CA Bulk Fuel Tank | 22,800 | 22,800 | 22,800 | 22,800 |
| Manchester | WA Bulk Fuel Storage Tanks Phase 1 | 82,000 | 82,000 | 82,000 | 82,000 |
| ** Defense Logistics Agency | | 104,800 | 104,800 | 104,800 | 104,800 |
| *** Defense-Wide Total for Supply Facilities | | 104,800 | 104,800 | 104,800 | 104,800 |
| Total Supply Facilities | | 331,430 | 338,430 | 338,430 | 338,430 |
| Hospital And Medical Facilities | | | | | |
| Defense Health Agency | | | | | |
| Bethesda Naval Hospital | MD MEDCEN Addition/Alteration Incr 4 | | 180,000 | 180,000 | 180,000 |
| Fort Leonard Wood | MO Hospital Replacement INC 3 | | 40,000 | 40,000 | 40,000 |
| Rhine Ordnance Barracks | GY Medical Center Replacement INC 9 | | 200,000 | 200,000 | 200,000 |
| ** Defense Health Agency | | | 420,000 | 420,000 | 420,000 |
| *** Defense-Wide Total for Hospital And Medical Facilities | | | 420,000 | 420,000 | 420,000 |
| Total Hospital And Medical Facilities | | | 420,000 | 420,000 | 420,000 |
| Adminstrative Facilities | | | | | |
| Navy | | | | | |
| Camp Pendleton, California | CA 1ST MARDIV Operations Complex | 68,530 | 68,530 | 68,530 | 68,530 |
| Camp Lejeune, North Carolina | NC II MEF Operations Center Replacement (INC) | | 20,000 | 20,000 | 20,000 |
| ** Navy | | 68,530 | 88,530 | 88,530 | 88,530 |
| *** Navy Total for Adminstrative Facilities | | 68,530 | 88,530 | 88,530 | 88,530 |
| Air Force | | | | | |
| Hill AFB | UT GBSD Mission Integration Facility, Inc 2 | | 68,000 | 68,000 | 68,000 |
| ** Air Force | | | 68,000 | 68,000 | 68,000 |
| *** Air Force Total for Adminstrative Facilities | | | 68,000 | 68,000 | 68,000 |
| Defense Threat Reduction Agency | | | | | |
| Kirtland AFB | NM Administrative Building | 46,600 | 46,600 | 46,600 | 46,600 |
| ** Defense Threat Reduction Agency | | 46,600 | 46,600 | 46,600 | 46,600 |
| *** Defense-Wide Total for Adminstrative Facilities | | 46,600 | 46,600 | 46,600 | 46,600 |
| Total Adminstrative Facilities | | 115,130 | 203,130 | 203,130 | 203,130 |

Facility - 69

UNCLASSIFIED

FY 2021 Military Construction Total Obligational Authority as Requested

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of Feb 2020

| <u>Installation</u> | <u>SC Project</u> | <u>Auth Amount</u> | <u>Auth For Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|--|---|------------------------|---------------------------------|------------------------|-----------------------|
| Troop Housing Facilities | | | | | |
| Army | | | | | |
| Fort Gordon | GA Adv Individual Training Barracks Cplx, Ph3 | 80,000 | 80,000 | 80,000 | 80,000 |
| ** Army | | 80,000 | 80,000 | 80,000 | 80,000 |
| *** Army Total for Troop Housing Facilities | | 80,000 | 80,000 | 80,000 | 80,000 |
| Navy | | | | | |
| Joint Region Marianas | GU Bachelor Enlisted Quarters H (INC) | | 80,000 | 80,000 | 80,000 |
| ** Navy | | | 80,000 | 80,000 | 80,000 |
| *** Navy Total for Troop Housing Facilities | | | 80,000 | 80,000 | 80,000 |
| Air Force | | | | | |
| Joint Base San Antonio | TX BMT Recruit Dormitory 8, Inc 2 | | 36,000 | 36,000 | 36,000 |
| ** Air Force | | | 36,000 | 36,000 | 36,000 |
| *** Air Force Total for Troop Housing Facilities | | | 36,000 | 36,000 | 36,000 |
| Total Troop Housing Facilities | | 80,000 | 196,000 | 196,000 | 196,000 |
| Community Facilities | | | | | |
| Army | | | | | |
| Fort Carson, Colorado | CO Physical Fitness Facility | 28,000 | 28,000 | 28,000 | 28,000 |
| ** Army | | 28,000 | 28,000 | 28,000 | 28,000 |
| *** Army Total for Community Facilities | | 28,000 | 28,000 | 28,000 | 28,000 |
| Department of Defense Education Agency | | | | | |
| Fort Knox | KY Van Voorhis Elementary School | 69,310 | 69,310 | 69,310 | 69,310 |
| Yokosuka | JA Kinnick High School INC | | 30,000 | 30,000 | 30,000 |
| ** Department of Defense Education Agency | | 69,310 | 99,310 | 99,310 | 99,310 |
| *** Defense-Wide Total for Community Facilities | | 69,310 | 99,310 | 99,310 | 99,310 |
| Total Community Facilities | | 97,310 | 127,310 | 127,310 | 127,310 |
| Utility Facilities | | | | | |
| Navy | | | | | |
| Twentynine Palms, California | CA Wastewater Treatment Plant | 76,500 | 76,500 | 76,500 | 76,500 |
| SW Asia | BI Ship to Shore Utility Services | 68,340 | 68,340 | 68,340 | 68,340 |
| ** Navy | | 144,840 | 144,840 | 144,840 | 144,840 |
| *** Navy Total for Utility Facilities | | 144,840 | 144,840 | 144,840 | 144,840 |
| Total Utility Facilities | | 144,840 | 144,840 | 144,840 | 144,840 |

UNCLASSIFIED

FY 2021 Military Construction Total Obligational Authority as Requested

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of Feb 2020

| <u>Installation</u> | <u>SC Project</u> | <u>Auth Amount</u> | <u>Auth For Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|---|---|------------------------|---------------------------------|------------------------|-----------------------|
| Real Estate | | | | | |
| Navy | | | | | |
| Fallon | NV Range Training Complex, Phase 1 | 29,040 | 29,040 | 29,040 | 29,040 |
| ** Navy | | 29,040 | 29,040 | 29,040 | 29,040 |
| *** Navy Total for Real Estate | | 29,040 | 29,040 | 29,040 | 29,040 |
| Total Real Estate | | 29,040 | 29,040 | 29,040 | 29,040 |
| Supporting Activities | | | | | |
| Navy | | | | | |
| Joint Region Marianas | GU DAR Bridge Improvements | 40,180 | 40,180 | 40,180 | 40,180 |
| Joint Region Marianas | GU DAR Road Strengthening | 70,760 | 70,760 | 70,760 | 70,760 |
| ** Navy | | 110,940 | 110,940 | 110,940 | 110,940 |
| *** Navy Total for Supporting Activities | | 110,940 | 110,940 | 110,940 | 110,940 |
| Air Force | | | | | |
| Joint Base Langley-Eustis | VA Access Control Point Main Gate With Land Acq | 19,500 | 19,500 | 19,500 | 19,500 |
| ** Air Force | | 19,500 | 19,500 | 19,500 | 19,500 |
| *** Air Force Total for Supporting Activities | | 19,500 | 19,500 | 19,500 | 19,500 |
| Total Supporting Activities | | 130,440 | 130,440 | 130,440 | 130,440 |
| Energy Conservation | | | | | |
| Defense-Wide | | | | | |
| Unspecified Worldwide Locations | ZU Energy Resilience and Conserv. Invest. Prog. | 142,500 | 142,500 | 142,500 | 142,500 |
| ** Defense-Wide | | 142,500 | 142,500 | 142,500 | 142,500 |
| *** Defense-Wide Total for Energy Conservation | | 142,500 | 142,500 | 142,500 | 142,500 |
| Total Energy Conservation | | 142,500 | 142,500 | 142,500 | 142,500 |
| Unspecified Minor Construction | | | | | |
| Army | | | | | |
| Unspecified Worldwide Locations | ZU Unspecified Minor Construction | | 50,900 | 50,900 | 50,900 |
| ** Army | | | 50,900 | 50,900 | 50,900 |
| Army National Guard | | | | | |
| Unspecified Worldwide Locations | ZU Unspecified Minor Construction | | 32,744 | 32,744 | 32,744 |
| ** Army National Guard | | | 32,744 | 32,744 | 32,744 |
| Army Reserve | | | | | |
| Unspecified Worldwide Locations | ZU Unspecified Minor Construction | | 3,819 | 3,819 | 3,819 |
| ** Army Reserve | | | 3,819 | 3,819 | 3,819 |
| *** Army Total for Unspecified Minor Construction | | | 87,463 | 87,463 | 87,463 |

Facility - 71

UNCLASSIFIED

FY 2021 Military Construction Total Obligational Authority as Requested

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of Feb 2020

| <u>Installation</u> | <u>SC Project</u> | <u>Auth Amount</u> | <u>Auth For Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|---|-----------------------------------|------------------------|---------------------------------|------------------------|-----------------------|
| Navy Unspecified Worldwide Locations | ZU Unspecified Minor Construction | | 38,983 | 38,983 | 38,983 |
| ** Navy | | | 38,983 | 38,983 | 38,983 |
| Navy Reserve Unspecified Worldwide Locations | ZU MCNR Minor Construction | | 3,000 | 3,000 | 3,000 |
| ** Navy Reserve | | | 3,000 | 3,000 | 3,000 |
| *** Navy Total for Unspecified Minor Construction | | | 41,983 | 41,983 | 41,983 |
| Air Force Unspecified Worldwide Locations | ZU Unspecified Minor Construction | | 68,600 | 68,600 | 68,600 |
| ** Air Force | | | 68,600 | 68,600 | 68,600 |
| Air National Guard Unspecified Worldwide Locations | ZU Unspecified Minor Construction | | 9,000 | 9,000 | 9,000 |
| ** Air National Guard | | | 9,000 | 9,000 | 9,000 |
| Air Force Reserve Unspecified Worldwide Locations | ZU Unspecified Minor Construction | | 5,647 | 5,647 | 5,647 |
| ** Air Force Reserve | | | 5,647 | 5,647 | 5,647 |
| *** Air Force Total for Unspecified Minor Construction | | | 83,247 | 83,247 | 83,247 |
| Defense-Wide Unspecified Worldwide Locations | ZU Unspecified Minor Construction | | 3,000 | 3,000 | 3,000 |
| ** Defense-Wide | | | 3,000 | 3,000 | 3,000 |
| Defense Health Agency Unspecified Worldwide Locations | ZU Unspecified Minor Construction | | 20,000 | 20,000 | 20,000 |
| ** Defense Health Agency | | | 20,000 | 20,000 | 20,000 |
| Defense Logistics Agency Various Worldwide Locations | ZU Unspecified Minor Construction | | 9,726 | 9,726 | 9,726 |
| ** Defense Logistics Agency | | | 9,726 | 9,726 | 9,726 |
| Department of Defense Education Agency Unspecified Worldwide Locations | ZU Unspecified Minor Construction | | 8,000 | 8,000 | 8,000 |
| ** Department of Defense Education Agency | | | 8,000 | 8,000 | 8,000 |
| Missile Defense Agency Unspecified Worldwide Locations | ZU Unspecified Minor Construction | | 4,922 | 4,922 | 4,922 |
| ** Missile Defense Agency | | | 4,922 | 4,922 | 4,922 |
| U.S., Special Operations Command Unspecified Worldwide Locations | ZU Unspecified Minor Construction | | 17,698 | 17,698 | 17,698 |
| ** U.S., Special Operations Command | | | 17,698 | 17,698 | 17,698 |

Facility - 72

UNCLASSIFIED

UNCLASSIFIED

FY 2021 Military Construction Total Obligational Authority as Requested

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of Feb 2020

| <u>Installation</u> | <u>SC Project</u> | <u>Auth Amount</u> | <u>Auth For Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|---|--|------------------------|---------------------------------|------------------------|-----------------------|
| The Joint Staff Unspecified Worldwide Locations | ZU Exercise Related Minor Construction | | 5,840 | 5,840 | 5,840 |
| ** The Joint Staff | | | 5,840 | 5,840 | 5,840 |
| *** Defense-Wide Total for Unspecified Minor Construction | | | 69,186 | 69,186 | 69,186 |
| Total Unspecified Minor Construction | | | 281,879 | 281,879 | 281,879 |
| Planning & Design | | | | | |
| Army Unspecified Worldwide Locations | ZU Host Nation Support | | 39,000 | 39,000 | 39,000 |
| Unspecified Worldwide Locations | ZU Planning and Design | | 129,436 | 129,436 | 129,436 |
| ** Army | | | 168,436 | 168,436 | 168,436 |
| Army National Guard Unspecified Worldwide Locations | ZU Planning and Design | | 29,593 | 29,593 | 29,593 |
| ** Army National Guard | | | 29,593 | 29,593 | 29,593 |
| Army Reserve Unspecified Worldwide Locations | ZU Planning and Design | | 1,218 | 1,218 | 1,218 |
| ** Army Reserve | | | 1,218 | 1,218 | 1,218 |
| *** Army Total for Planning & Design | | | 199,247 | 199,247 | 199,247 |
| Navy Unspecified Worldwide Locations | ZU Planning & Design | | 165,710 | 165,710 | 165,710 |
| ** Navy | | | 165,710 | 165,710 | 165,710 |
| Navy Reserve Unspecified Worldwide Locations | ZU MCNR Planning & Design | | 3,485 | 3,485 | 3,485 |
| ** Navy Reserve | | | 3,485 | 3,485 | 3,485 |
| *** Navy Total for Planning & Design | | | 169,195 | 169,195 | 169,195 |
| Air Force Unspecified Worldwide Locations | ZU Planning & Design | | 296,532 | 296,532 | 296,532 |
| ** Air Force | | | 296,532 | 296,532 | 296,532 |
| Air National Guard Various Worldwide Locations | ZU Planning and Design | | 3,414 | 3,414 | 3,414 |
| ** Air National Guard | | | 3,414 | 3,414 | 3,414 |
| Air Force Reserve Unspecified Worldwide Locations | ZU Planning & Design | | 3,270 | 3,270 | 3,270 |
| ** Air Force Reserve | | | 3,270 | 3,270 | 3,270 |
| *** Air Force Total for Planning & Design | | | 303,216 | 303,216 | 303,216 |

Facility - 73

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UNCLASSIFIED

FY 2021 Military Construction Total Obligational Authority as Requested

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of Feb 2020

| <u>Installation</u> | <u>SC Project</u> | <u>Auth Amount</u> | <u>Auth For Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|--|------------------------------------|------------------------|---------------------------------|------------------------|-----------------------|
| Defense-Wide | | | | | |
| Unspecified Worldwide Locations | ZU ERCIP Design | | 14,250 | 14,250 | 14,250 |
| Unspecified Worldwide Locations | ZU Planning and Design | | 10,647 | 10,647 | 10,647 |
| | | | ----- | ----- | ----- |
| ** Defense-Wide | | | 24,897 | 24,897 | 24,897 |
| Defense Health Agency | | | | | |
| Various Worldwide Locations | ZU Planning and Design | | 64,406 | 64,406 | 64,406 |
| | | | ----- | ----- | ----- |
| ** Defense Health Agency | | | 64,406 | 64,406 | 64,406 |
| Department of Defense Education Agency | | | | | |
| Unspecified Worldwide Locations | ZU Planning and Design | | 27,746 | 27,746 | 27,746 |
| | | | ----- | ----- | ----- |
| ** Department of Defense Education Agency | | | 27,746 | 27,746 | 27,746 |
| National Security Agency | | | | | |
| Unspecified Worldwide Locations | ZU Planning and Design | | 10,303 | 10,303 | 10,303 |
| | | | ----- | ----- | ----- |
| ** National Security Agency | | | 10,303 | 10,303 | 10,303 |
| U.S., Special Operations Command | | | | | |
| Various Worldwide Locations | ZU Planning and Design | | 32,624 | 32,624 | 32,624 |
| | | | ----- | ----- | ----- |
| ** U.S., Special Operations Command | | | 32,624 | 32,624 | 32,624 |
| *** Defense-Wide Total for Planning & Design | | | 159,976 | 159,976 | 159,976 |
| | | | ----- | ----- | ----- |
| Total Planning & Design | | | 831,634 | 831,634 | 831,634 |
| Base Realignment & Closure Account | | | | | |
| Army | | | | | |
| Base Realignment & Closure, Army | ZU Base Realignment and Closure | 66,060 | 66,060 | 66,060 | 66,060 |
| | | | ----- | ----- | ----- |
| ** Army | | 66,060 | 66,060 | 66,060 | 66,060 |
| *** Army Total for Base Realignment & Closure Account | | 66,060 | 66,060 | 66,060 | 66,060 |
| Navy | | | | | |
| Unspecified Worldwide Locations | ZU Base Realignment & Closure | 125,165 | 125,165 | 125,165 | 125,165 |
| | | | ----- | ----- | ----- |
| ** Navy | | 125,165 | 125,165 | 125,165 | 125,165 |
| *** Navy Total for Base Realignment & Closure Account | | 125,165 | 125,165 | 125,165 | 125,165 |
| Air Force | | | | | |
| Unspecified Worldwide Locations | ZU DoD BRAC Activities - Air Force | 109,222 | 109,222 | 109,222 | 109,222 |
| | | | ----- | ----- | ----- |
| ** Air Force | | 109,222 | 109,222 | 109,222 | 109,222 |
| *** Air Force Total for Base Realignment & Closure Account | | 109,222 | 109,222 | 109,222 | 109,222 |
| | | | ----- | ----- | ----- |
| Total Base Realignment & Closure Account | | 300,447 | 300,447 | 300,447 | 300,447 |

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UNCLASSIFIED

FY 2021 Military Construction Total Obligational Authority as Requested

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of Feb 2020

| <u>Installation</u> | <u>SC Project</u> | Auth Amount | Auth For Appn Amount | Appn Amount | TOA Amount |
|---|-------------------------------------|----------------|-------------------------|----------------|---------------|
| Nato Security Investment Program | | | | | |
| Defense-Wide | | | | | |
| Nato Security Investment Program | ZU Nato Security Investment Program | 173,030 | 173,030 | 173,030 | 173,030 |
| ** Defense-Wide | | 173,030 | 173,030 | 173,030 | 173,030 |
| *** Defense-Wide Total for Nato Security Investment Program | | 173,030 | 173,030 | 173,030 | 173,030 |
| Total Nato Security Investment Program | | 173,030 | 173,030 | 173,030 | 173,030 |

UNCLASSIFIED

FY 2021 Family Housing Total Obligational Authority as Requested

| | | By Type Of Facility (\$ Thousands) | | | | Data as of Feb 2020 |
|---|--|---------------------------------------|-------------------------|----------------|---------------|---------------------|
| <u>Installation</u> | <u>SC Project</u> | Auth Amount | Auth For Appn Amount | Appn Amount | TOA Amount | |
| FAMILY HOUSING, Army | | | | | | |
| Vicenza | IT Family Housing New Construction | 84,100 | 84,100 | 84,100 | 84,100 | |
| Kwajalein Atoll | KW Family Housing Replacement Construction | 32,000 | 32,000 | 32,000 | 32,000 | |
| Unspecified Worldwide Locations | ZU Family Housing P & D | | 3,300 | 3,300 | 3,300 | |
| | ZU Utilities | | 41,183 | 41,183 | 41,183 | |
| | ZU Furnishings | | 18,004 | 18,004 | 18,004 | |
| | ZU Management | | 39,716 | 39,716 | 39,716 | |
| | ZU Miscellaneous | | 526 | 526 | 526 | |
| | ZU Services | | 8,135 | 8,135 | 8,135 | |
| | ZU Leasing | | 123,841 | 123,841 | 123,841 | |
| | ZU Maintenance | | 97,789 | 97,789 | 97,789 | |
| | ZU Housing Privatization Support | | 37,948 | 37,948 | 37,948 | |
| Total Army | | 116,100 | 486,542 | 486,542 | 486,542 | |
| FAMILY HOUSING, Navy | | | | | | |
| | ZU Construction Improvements | | 37,043 | 37,043 | 37,043 | |
| | ZU Planning & Design | | 3,128 | 3,128 | 3,128 | |
| | ZU USMC DPRI/GUAM PLANNING AND DESIGN | | 2,726 | 2,726 | 2,726 | |
| | ZU Utilities | | 58,429 | 58,429 | 58,429 | |
| | ZU Furnishings | | 17,977 | 17,977 | 17,977 | |
| | ZU Management | | 51,006 | 51,006 | 51,006 | |
| | ZU Miscellaneous | | 350 | 350 | 350 | |
| | ZU Services | | 16,743 | 16,743 | 16,743 | |
| | ZU Leasing | | 62,658 | 62,658 | 62,658 | |
| | ZU Maintenance | | 85,630 | 85,630 | 85,630 | |
| | ZU Housing Privatization Support | | 53,700 | 53,700 | 53,700 | |
| Total Navy | | | 389,390 | 389,390 | 389,390 | |
| FAMILY HOUSING, Air Force | | | | | | |
| | ZU Construction Improvements | | 94,245 | 94,245 | 94,245 | |
| | ZU Planning & Design | | 2,969 | 2,969 | 2,969 | |
| | ZU Utilities | | 43,173 | 43,173 | 43,173 | |
| | ZU Furnishings | | 25,805 | 25,805 | 25,805 | |
| | ZU Management | | 64,732 | 64,732 | 64,732 | |
| | ZU Miscellaneous | | 2,184 | 2,184 | 2,184 | |
| | ZU Services | | 7,968 | 7,968 | 7,968 | |
| | ZU Leasing | | 9,318 | 9,318 | 9,318 | |
| | ZU Maintenance | | 140,666 | 140,666 | 140,666 | |
| | ZU Housing Privatization | | 23,175 | 23,175 | 23,175 | |
| Total Air Force | | | 414,235 | 414,235 | 414,235 | |
| FAMILY HOUSING, Defense Intelligence Agency | | | | | | |
| | ZU Utilities | | 4,100 | 4,100 | 4,100 | |
| Total Defense Intelligence Agency | | | 4,100 | 4,100 | 4,100 | |
| FAMILY HOUSING, National Security Agency | | | | | | |
| | ZU Utilities | | 13 | 13 | 13 | |
| | ZU Furnishings | | 82 | 82 | 82 | |
| Total National Security Agency | | | 95 | 95 | 95 | |
| FAMILY HOUSING, Defense Intelligence Agency | | | | | | |
| | ZU Furnishings | | 645 | 645 | 645 | |
| Total Defense Intelligence Agency | | | 645 | 645 | 645 | |

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FY 2021 Family Housing Total Obligational Authority as Requested

By Type Of Facility
(\$ Thousands)

Data as of Feb 2020

| <u>Installation</u> | <u>SC Project</u> | Auth Amount | Auth For Appn Amount | Appn Amount | TOA Amount |
|--|-----------------------------------|----------------|-------------------------|----------------|---------------|
| FAMILY HOUSING, National Security Agency | ZU Leasing | | 12,996 | 12,996 | 12,996 |
| Total National Security Agency | | | 12,996 | 12,996 | 12,996 |
| FAMILY HOUSING, Defense Intelligence Agency | ZU Leasing | | 36,860 | 36,860 | 36,860 |
| Total Defense Intelligence Agency | | | 36,860 | 36,860 | 36,860 |
| FAMILY HOUSING, National Security Agency | ZU Maintenance | | 32 | 32 | 32 |
| Total National Security Agency | | | 32 | 32 | 32 |
| FAMILY HOUSING, Family Housing Improvement Fund | ZU Administrative Expenses - FHIF | | 5,897 | 5,897 | 5,897 |
| Total Family Housing Improvement Fund | | | 5,897 | 5,897 | 5,897 |
| FAMILY HOUSING, UNACCOM Housing Improvement Fund | ZU Administrative Expenses - UHIF | | 600 | 600 | 600 |
| Total UNACCOM Housing Improvement Fund | | | 600 | 600 | 600 |
| Total Defense-Wide | | | 61,225 | 61,225 | 61,225 |

UNCLASSIFIED

Summary for 2020
 Military Construction, Family Housing, and Homeowners Assistance

(\$ Thousands)

Data as of Feb 2020

| <u>Appropriation</u> | <u>Auth Amount</u> | <u>Auth for Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|---|------------------------|---------------------------------|------------------------|-----------------------|
| Military Construction, Army | | | | |
| Major Construction | 76,000 | 76,000 | 76,000 | 76,000 |
| Minor Construction | | 5,220 | 5,220 | 5,220 |
| Planning & Design | | 30,748 | 30,748 | 30,748 |
| Total Military Construction, Army | 76,000 | 111,968 | 111,968 | 111,968 |
| Military Construction, Navy | | | | |
| Major Construction | 69,570 | 69,570 | 69,570 | 69,570 |
| Planning & Design | | 25,000 | 25,000 | 25,000 |
| Total Military Construction, Navy | 69,570 | 94,570 | 94,570 | 94,570 |
| Military Construction, Air Force | | | | |
| Major Construction | 306,500 | 306,500 | 306,500 | 306,500 |
| Minor Construction | | 12,800 | 12,800 | 12,800 |
| Planning & Design | | 72,688 | 72,688 | 72,688 |
| Total Military Construction, Air Force | 306,500 | 391,988 | 391,988 | 391,988 |
| Military Construction, Defense-Wide | | | | |
| Major Construction | 46,000 | 46,000 | 46,000 | 46,000 |
| Total Military Construction, Defense-Wide | 46,000 | 46,000 | 46,000 | 46,000 |
| Grand Total | 498,070 | 644,526 | 644,526 | 644,526 |

Summary - 1

UNCLASSIFIED

UNCLASSIFIED

Summary for 2020
 Military Construction Total Obligational Authority
 Grand Total
 (\$ Thousands)

Data as of Feb 2020

| <u>Summary</u> | <u>Auth Amount</u> | <u>Auth for Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|--------------------------------|------------------------|---------------------------------|------------------------|-----------------------|
| <u>By Location:</u> | | | | |
| Outside the United States | 455,870 | 455,870 | 455,870 | 455,870 |
| Unspecified Locations | 42,200 | 188,656 | 188,656 | 188,656 |
| *** Total By Location *** | 498,070 | 644,526 | 644,526 | 644,526 |
| <u>By Purpose:</u> | | | | |
| Major Construction | 498,070 | 498,070 | 498,070 | 498,070 |
| Unspecified Minor Construction | | 18,020 | 18,020 | 18,020 |
| Planning and Design | | 128,436 | 128,436 | 128,436 |
| *** Total By Purpose *** | 498,070 | 644,526 | 644,526 | 644,526 |

UNCLASSIFIED

Summary for 2020
 Military Construction Total Obligational Authority
 Army
 (\$ Thousands)

Data as of Feb 2020

| <u>Summary</u> | <u>Auth</u> <u>Amount</u> | <u>Auth for</u> <u>Appn Amount</u> | <u>Appn</u> <u>Amount</u> | <u>TOA</u> <u>Amount</u> |
|--------------------------------|------------------------------|---------------------------------------|------------------------------|-----------------------------|
| <u>By Location:</u> | | | | |
| Outside the United States | 33,800 | 33,800 | 33,800 | 33,800 |
| Unspecified Locations | 42,200 | 78,168 | 78,168 | 78,168 |
| *** Total By Location *** | 76,000 | 111,968 | 111,968 | 111,968 |
| <u>By Purpose:</u> | | | | |
| Major Construction | 76,000 | 76,000 | 76,000 | 76,000 |
| Unspecified Minor Construction | | 5,220 | 5,220 | 5,220 |
| Planning and Design | | 30,748 | 30,748 | 30,748 |
| *** Total By Purpose *** | 76,000 | 111,968 | 111,968 | 111,968 |

UNCLASSIFIED

Summary for 2020
 Military Construction Total Obligational Authority
 Navy
 (\$ Thousands)

Data as of Feb 2020

| <u>Summary</u> | <u>Auth</u> <u>Amount</u> | <u>Auth for</u> <u>Appn Amount</u> | <u>Appn</u> <u>Amount</u> | <u>TOA</u> <u>Amount</u> |
|---------------------------|------------------------------|---------------------------------------|------------------------------|-----------------------------|
| <u>By Location:</u> | | | | |
| Outside the United States | 69,570 | 69,570 | 69,570 | 69,570 |
| Unspecified Locations | | 25,000 | 25,000 | 25,000 |
| *** Total By Location *** | 69,570 | 94,570 | 94,570 | 94,570 |
| <u>By Purpose:</u> | | | | |
| Major Construction | 69,570 | 69,570 | 69,570 | 69,570 |
| Planning and Design | | 25,000 | 25,000 | 25,000 |
| *** Total By Purpose *** | 69,570 | 94,570 | 94,570 | 94,570 |

UNCLASSIFIED

Summary for 2020
 Military Construction Total Obligational Authority
 Air Force
 (\$ Thousands)

Data as of Feb 2020

| <u>Summary</u> | <u>Auth</u> <u>Amount</u> | <u>Auth for</u> <u>Appn Amount</u> | <u>Appn</u> <u>Amount</u> | <u>TOA</u> <u>Amount</u> |
|--------------------------------|------------------------------|---------------------------------------|------------------------------|-----------------------------|
| <u>By Location:</u> | | | | |
| Outside the United States | 306,500 | 306,500 | 306,500 | 306,500 |
| Unspecified Locations | | 85,488 | 85,488 | 85,488 |
| *** Total By Location *** | 306,500 | 391,988 | 391,988 | 391,988 |
| <u>By Purpose:</u> | | | | |
| Major Construction | 306,500 | 306,500 | 306,500 | 306,500 |
| Unspecified Minor Construction | | 12,800 | 12,800 | 12,800 |
| Planning and Design | | 72,688 | 72,688 | 72,688 |
| *** Total By Purpose *** | 306,500 | 391,988 | 391,988 | 391,988 |

UNCLASSIFIED

Summary for 2020
 Military Construction Total Obligational Authority
 Defense Wide
 (\$ Thousands)

Data as of Feb 2020

| <u>Summary</u> | <u>Auth</u> <u>Amount</u> | <u>Auth for</u> <u>Appn Amount</u> | <u>Appn</u> <u>Amount</u> | <u>TOA</u> <u>Amount</u> |
|---------------------------|------------------------------|---------------------------------------|------------------------------|-----------------------------|
| <u>By Location:</u> | | | | |
| Outside the United States | 46,000 | 46,000 | 46,000 | 46,000 |
| *** Total By Location *** | 46,000 | 46,000 | 46,000 | 46,000 |
| <u>By Purpose:</u> | | | | |
| Major Construction | 46,000 | 46,000 | 46,000 | 46,000 |
| *** Total By Purpose *** | 46,000 | 46,000 | 46,000 | 46,000 |

UNCLASSIFIED

Summary for 2020
 Military Construction Total Obligational Authority
 Active Forces
 (\$ Thousands)

Data as of Feb 2020

| <u>Summary</u> | <u>Auth</u> <u>Amount</u> | <u>Auth for</u> <u>Appn Amount</u> | <u>Appn</u> <u>Amount</u> | <u>TOA</u> <u>Amount</u> |
|--------------------------------|------------------------------|---------------------------------------|------------------------------|-----------------------------|
| <u>By Location:</u> | | | | |
| Outside the United States | 409,870 | 409,870 | 409,870 | 409,870 |
| Unspecified Locations | 42,200 | 188,656 | 188,656 | 188,656 |
| *** Total By Location *** | 452,070 | 598,526 | 598,526 | 598,526 |
| <u>By Purpose:</u> | | | | |
| Major Construction | 452,070 | 452,070 | 452,070 | 452,070 |
| Unspecified Minor Construction | | 18,020 | 18,020 | 18,020 |
| Planning and Design | | 128,436 | 128,436 | 128,436 |
| *** Total By Purpose *** | 452,070 | 598,526 | 598,526 | 598,526 |

UNCLASSIFIED

Summary for 2020
 Military Construction Total Obligational Authority
 Military Construction
 (\$ Thousands)

Data as of Feb 2020

| <u>Summary</u> | <u>Auth</u> <u>Amount</u> | <u>Auth for</u> <u>Appn Amount</u> | <u>Appn</u> <u>Amount</u> | <u>TOA</u> <u>Amount</u> |
|--------------------------------|------------------------------|---------------------------------------|------------------------------|-----------------------------|
| <u>By Location:</u> | | | | |
| Outside the United States | 455,870 | 455,870 | 455,870 | 455,870 |
| Unspecified Locations | 42,200 | 188,656 | 188,656 | 188,656 |
| *** Total By Location *** | 498,070 | 644,526 | 644,526 | 644,526 |
| <u>By Purpose:</u> | | | | |
| Major Construction | 498,070 | 498,070 | 498,070 | 498,070 |
| Unspecified Minor Construction | | 18,020 | 18,020 | 18,020 |
| Planning and Design | | 128,436 | 128,436 | 128,436 |
| *** Total By Purpose *** | 498,070 | 644,526 | 644,526 | 644,526 |

UNCLASSIFIED

Summary for 2020
 Military Construction and Family Housing
 Summary by State and Country
 (\$ Thousands)

Data as of Feb 2020

| <u>State-Country</u> | <u>Auth Amount</u> | <u>Auth for Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|----------------------------|------------------------|---------------------------------|------------------------|-----------------------|
| GERMANY | 46,000 | 46,000 | 46,000 | 46,000 |
| GUANTANAMO BAY, CUBA | 33,800 | 33,800 | 33,800 | 33,800 |
| ICELAND | 57,000 | 57,000 | 57,000 | 57,000 |
| SPAIN | 78,070 | 78,070 | 78,070 | 78,070 |
| WORLDWIDE UNSPECIFIED | 42,200 | 188,656 | 188,656 | 188,656 |
| POLAND | 175,000 | 175,000 | 175,000 | 175,000 |
| Jordan | 66,000 | 66,000 | 66,000 | 66,000 |
| *** Total Construction *** | 498,070 | 644,526 | 644,526 | 644,526 |

UNCLASSIFIED

Summary for 2020
 Military Construction and Family Housing
 Army *** Summary by State and Country
 (\$ Thousands)

Data as of Feb 2020

| <u>State-Country</u> | <u>Auth Amount</u> | <u>Auth for Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|----------------------------|------------------------|---------------------------------|------------------------|-----------------------|
| GUANTANAMO BAY, CUBA | 33,800 | 33,800 | 33,800 | 33,800 |
| WORLDWIDE UNSPECIFIED | 42,200 | 78,168 | 78,168 | 78,168 |
| *** Total Construction *** | 76,000 | 111,968 | 111,968 | 111,968 |

UNCLASSIFIED

Summary for 2020
 Military Construction and Family Housing
 Navy *** Summary by State and Country
 (\$ Thousands)

Data as of Feb 2020

| <u>State-Country</u> | <u>Auth Amount</u> | <u>Auth for Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|----------------------------|------------------------|---------------------------------|------------------------|-----------------------|
| SPAIN | 69,570 | 69,570 | 69,570 | 69,570 |
| WORLDWIDE UNSPECIFIED | | 25,000 | 25,000 | 25,000 |
| *** Total Construction *** | 69,570 | 94,570 | 94,570 | 94,570 |

UNCLASSIFIED

Summary for 2020
 Military Construction and Family Housing
 Air Force *** Summary by State and Country
 (\$ Thousands)

Data as of Feb 2020

| <u>State-Country</u> | <u>Auth Amount</u> | <u>Auth for Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|----------------------------|------------------------|---------------------------------|------------------------|-----------------------|
| ICELAND | 57,000 | 57,000 | 57,000 | 57,000 |
| SPAIN | 8,500 | 8,500 | 8,500 | 8,500 |
| WORLDWIDE UNSPECIFIED | | 85,488 | 85,488 | 85,488 |
| POLAND | 175,000 | 175,000 | 175,000 | 175,000 |
| Jordan | 66,000 | 66,000 | 66,000 | 66,000 |
| *** Total Construction *** | 306,500 | 391,988 | 391,988 | 391,988 |

UNCLASSIFIED

Summary for 2020
 Military Construction and Family Housing
 Defense Wide *** Summary by State and Country
 (\$ Thousands)

Data as of Feb 2020

| <u>State-Country</u> | <u>Auth</u> <u>Amount</u> | <u>Auth for</u> <u>Appn Amount</u> | <u>Appn</u> <u>Amount</u> | <u>TOA</u> <u>Amount</u> |
|----------------------------|------------------------------|---------------------------------------|------------------------------|-----------------------------|
| GERMANY | 46,000 | 46,000 | 46,000 | 46,000 |
| *** Total Construction *** | 46,000 | 46,000 | 46,000 | 46,000 |

FY 2020 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Specified Outside the United States
(\$ Thousands)

Data as of Feb 2020

| State/Component/Installation | Auth Amount | Auth for Appn Amount | Appn Amount | TOA Amount |
|---|-------------|----------------------|-------------|------------|
| -----Project Name----- | | | | |
| Germany | | | | |
| Defense Logistics Agency | | | | |
| Gemersheim | | | | |
| EDI: Logistics Distribution Center Annex | 46,000 | 46,000 | 46,000 | 46,000 |
| Total Gemersheim | 46,000 | 46,000 | 46,000 | 46,000 |
| **Germany | 46,000 | 46,000 | 46,000 | 46,000 |
| Guantanamo Bay, Cuba | | | | |
| Army | | | | |
| Guantanamo Bay Naval Station | | | | |
| OCO: Communications Facility | 22,000 | 22,000 | 22,000 | 22,000 |
| OCO: Detention Legal Office and Comms Ctr | 11,800 | 11,800 | 11,800 | 11,800 |
| Total Guantanamo Bay Naval Station | 33,800 | 33,800 | 33,800 | 33,800 |
| **Guantanamo Bay, Cuba | 33,800 | 33,800 | 33,800 | 33,800 |
| Iceland | | | | |
| Air Force | | | | |
| Keflavik | | | | |
| EDI-AIRFIELD UPGRADES - APRON EXPANSION | 32,000 | 32,000 | 32,000 | 32,000 |
| EDI-AIRFIELD UPGRADES - DANGEROUS CARGO PAD | 18,000 | 18,000 | 18,000 | 18,000 |
| EDI-BEDDOWN SITE PREP | 7,000 | 7,000 | 7,000 | 7,000 |
| Total Keflavik | 57,000 | 57,000 | 57,000 | 57,000 |
| **Iceland | 57,000 | 57,000 | 57,000 | 57,000 |
| Spain | | | | |
| Navy | | | | |
| Rota | | | | |
| EDI: In-Transit Munitions Facility | 9,960 | 9,960 | 9,960 | 9,960 |
| EDI: Joint Mobility Center | 46,840 | 46,840 | 46,840 | 46,840 |
| EDI: Small Craft Berthing Facility | 12,770 | 12,770 | 12,770 | 12,770 |
| Total Rota | 69,570 | 69,570 | 69,570 | 69,570 |
| Air Force | | | | |
| Moron | | | | |
| EDI-HOT CARGO PAD | 8,500 | 8,500 | 8,500 | 8,500 |
| Total Moron | 8,500 | 8,500 | 8,500 | 8,500 |
| **Spain | 78,070 | 78,070 | 78,070 | 78,070 |
| Poland | | | | |
| Air Force | | | | |
| Lask AB | | | | |
| EDI-HOT CARGO PAD | 29,000 | 29,000 | 29,000 | 29,000 |
| Total Lask AB | 29,000 | 29,000 | 29,000 | 29,000 |
| Powidz Air Base | | | | |
| EDI-ECAOS DABS/FEV EMEDS STORAGE | 107,000 | 107,000 | 107,000 | 107,000 |

FY 2020 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Specified Outside the United States
(\$ Thousands)

Data as of Feb 2020

| State/Component/Installation | Auth Amount | Auth for Appn Amount | Appn Amount | TOA Amount |
|------------------------------|----------------|-------------------------|----------------|---------------|
| -----Project Name----- | | | | |
| EDI-MUNITIONS STORAGE AREA | 39,000 | 39,000 | 39,000 | 39,000 |
| Total Powidz Air Base | 146,000 | 146,000 | 146,000 | 146,000 |
| **Air Force | 175,000 | 175,000 | 175,000 | 175,000 |
| **Poland | 175,000 | 175,000 | 175,000 | 175,000 |
| Jordan | | | | |
| Air Force | | | | |
| Azraq | | | | |
| AIR TRAFFIC CONTROL TOWER | 24,000 | 24,000 | 24,000 | 24,000 |
| Munitions Storage Area | 42,000 | 42,000 | 42,000 | 42,000 |
| Total Azraq | 66,000 | 66,000 | 66,000 | 66,000 |
| **Jordan | 66,000 | 66,000 | 66,000 | 66,000 |

FY 2020 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Specified Outside the United States
(\$ Thousands)

Data as of Feb 2020

| State/Component/Installation -----Project Name----- | Auth Amount | Auth for Appn Amount | Appn Amount | TOA Amount |
|--|----------------|-------------------------|----------------|---------------|
| Totals ----- | | | | |
| Army | 33,800 | 33,800 | 33,800 | 33,800 |
| Navy | 69,570 | 69,570 | 69,570 | 69,570 |
| Air Force | 306,500 | 306,500 | 306,500 | 306,500 |
| Defense-Wide | 46,000 | 46,000 | 46,000 | 46,000 |
| Specified Outside the United States | 455,870 | 455,870 | 455,870 | 455,870 |

UNCLASSIFIED

FY 2020 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Unspecified Worldwide
(\$ Thousands)

Data as of Feb 2020

| State/Component/Installation | Auth Amount | Auth for Appn Amount | Appn Amount | TOA Amount |
|---|----------------|-------------------------|----------------|---------------|
| -----Project Name----- | ----- | ----- | ----- | ----- |
| Worldwide Unspecified | | | | |
| EDI: Bulk Fuel Storage | | | | |
| Army | 36,000 | 36,000 | 36,000 | 36,000 |
| Total EDI: Bulk Fuel Storage | 36,000 | 36,000 | 36,000 | 36,000 |
| EDI: Information Systems Facility | | | | |
| Army | 6,200 | 6,200 | 6,200 | 6,200 |
| Total EDI: Information Systems Facility | 6,200 | 6,200 | 6,200 | 6,200 |
| MINOR CONSTRUCTION | | | | |
| Army | | 5,220 | 5,220 | 5,220 |
| Air Force | | 12,800 | 12,800 | 12,800 |
| Total MINOR CONSTRUCTION | | 18,020 | 18,020 | 18,020 |
| PLANNING AND DESIGN | | | | |
| Army | | 30,748 | 30,748 | 30,748 |
| Navy | | 25,000 | 25,000 | 25,000 |
| Air Force | | 72,688 | 72,688 | 72,688 |
| Total PLANNING AND DESIGN | | 128,436 | 128,436 | 128,436 |
| **Worldwide Unspecified | 42,200 | 188,656 | 188,656 | 188,656 |

FY 2020 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
 Unspecified Worldwide
 (\$ Thousands)

Data as of Feb 2020

| State/Component/Installation -----Project Name----- | Auth Amount | Auth for Appn Amount | Appn Amount | TOA Amount |
|--|----------------|-------------------------|----------------|---------------|
| Totals ----- | | | | |
| Army | 42,200 | 78,168 | 78,168 | 78,168 |
| Navy | | 25,000 | 25,000 | 25,000 |
| Air Force | | 85,488 | 85,488 | 85,488 |
| Defense-Wide | | | | |
| Unspecified Worldwide | 42,200 | 188,656 | 188,656 | 188,656 |

UNCLASSIFIED

FY 2020 Military Construction Total Obligational Authority

Total Construction Program
By Type Of Facility
(\$ Thousands)

Data as of Feb 2020

| <u>Summary by Facility</u> | <u>Auth Amount</u> | <u>Auth for Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|-------------------------------------|------------------------|---------------------------------|------------------------|-----------------------|
| Operational Facilities | 324,770 | 324,770 | 324,770 | 324,770 |
| Maintenance & Production Facilities | 37,500 | 37,500 | 37,500 | 37,500 |
| Supply Facilities | 124,000 | 124,000 | 124,000 | 124,000 |
| Adminstrative Facilities | 11,800 | 11,800 | 11,800 | 11,800 |
| Unspecified Minor Construction | | 18,020 | 18,020 | 18,020 |
| Planning & Design | | 128,436 | 128,436 | 128,436 |
| *** Total *** | 498,070 | 644,526 | 644,526 | 644,526 |

UNCLASSIFIED

FY 2020 Military Construction Total Obligational Authority

Army
By Type Of Facility
(\$ Thousands)

Data as of Feb 2020

| <u>Summary by Facility</u> | <u>Auth Amount</u> | <u>Auth for Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|--------------------------------|------------------------|---------------------------------|------------------------|-----------------------|
| Operational Facilities | 28,200 | 28,200 | 28,200 | 28,200 |
| Supply Facilities | 36,000 | 36,000 | 36,000 | 36,000 |
| Administrative Facilities | 11,800 | 11,800 | 11,800 | 11,800 |
| Unspecified Minor Construction | | 5,220 | 5,220 | 5,220 |
| Planning & Design | | 30,748 | 30,748 | 30,748 |
| *** Total *** | 76,000 | 111,968 | 111,968 | 111,968 |

UNCLASSIFIED

FY 2020 Military Construction Total Obligational Authority

Navy
By Type Of Facility
(\$ Thousands)

Data as of Feb 2020

| <u>Summary by Facility</u> | <u>Auth Amount</u> | <u>Auth for Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|----------------------------|------------------------|---------------------------------|------------------------|-----------------------|
| Operational Facilities | 69,570 | 69,570 | 69,570 | 69,570 |
| Planning & Design | | 25,000 | 25,000 | 25,000 |
| *** Total *** | 69,570 | 94,570 | 94,570 | 94,570 |

UNCLASSIFIED

FY 2020 Military Construction Total Obligational Authority

Air Force
By Type Of Facility
(\$ Thousands)

Data as of Feb 2020

| <u>Summary by Facility</u> | <u>Auth Amount</u> | <u>Auth for Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|-------------------------------------|------------------------|---------------------------------|------------------------|-----------------------|
| Operational Facilities | 227,000 | 227,000 | 227,000 | 227,000 |
| Maintenance & Production Facilities | 37,500 | 37,500 | 37,500 | 37,500 |
| Supply Facilities | 42,000 | 42,000 | 42,000 | 42,000 |
| Unspecified Minor Construction | | 12,800 | 12,800 | 12,800 |
| Planning & Design | | 72,688 | 72,688 | 72,688 |
| *** Total *** | 306,500 | 391,988 | 391,988 | 391,988 |

UNCLASSIFIED

FY 2020 Military Construction Total Obligational Authority

Defense Wide
By Type Of Facility
(\$ Thousands)

Data as of Feb 2020

| <u>Summary by Facility</u> | <u>Auth Amount</u> | <u>Auth for Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|----------------------------|------------------------|---------------------------------|------------------------|-----------------------|
| Supply Facilities | 46,000 | 46,000 | 46,000 | 46,000 |
| *** Total *** | 46,000 | 46,000 | 46,000 | 46,000 |

UNCLASSIFIED

FY 2020 Military Construction Total Obligational Authority

Active Forces
By Type Of Facility
(\$ Thousands)

Data as of Feb 2020

| <u>Summary by Facility</u> | <u>Auth Amount</u> | <u>Auth for Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|-------------------------------------|------------------------|---------------------------------|------------------------|-----------------------|
| Operational Facilities | 324,770 | 324,770 | 324,770 | 324,770 |
| Maintenance & Production Facilities | 37,500 | 37,500 | 37,500 | 37,500 |
| Supply Facilities | 78,000 | 78,000 | 78,000 | 78,000 |
| Adminstrative Facilities | 11,800 | 11,800 | 11,800 | 11,800 |
| Unspecified Minor Construction | | 18,020 | 18,020 | 18,020 |
| Planning & Design | | 128,436 | 128,436 | 128,436 |
| *** Total *** | 452,070 | 598,526 | 598,526 | 598,526 |

UNCLASSIFIED

FY 2020 Military Construction Total Obligational Authority

Military Construction
By Type Of Facility
(\$ Thousands)

Data as of Feb 2020

| <u>Summary by Facility</u> | <u>Auth Amount</u> | <u>Auth for Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|-------------------------------------|------------------------|---------------------------------|------------------------|-----------------------|
| Operational Facilities | 324,770 | 324,770 | 324,770 | 324,770 |
| Maintenance & Production Facilities | 37,500 | 37,500 | 37,500 | 37,500 |
| Supply Facilities | 124,000 | 124,000 | 124,000 | 124,000 |
| Adminstrative Facilities | 11,800 | 11,800 | 11,800 | 11,800 |
| Unspecified Minor Construction | | 18,020 | 18,020 | 18,020 |
| Planning & Design | | 128,436 | 128,436 | 128,436 |
| *** Total *** | 498,070 | 644,526 | 644,526 | 644,526 |

FY 2020 Military Construction Total Obligational Authority as Enacted

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of Feb 2020

| <u>Installation</u> | <u>SC Project</u> | <u>Auth Amount</u> | <u>Auth for Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|--|--|------------------------|---------------------------------|------------------------|-----------------------|
| Operational Facilities | | | | | |
| Army | | | | | |
| Guantanamo Bay Naval Station | GB OCO: Communications Facility | 22,000 | 22,000 | 22,000 | 22,000 |
| Unspecified Worldwide Locations | ZU EDI: Information Systems Facility | 6,200 | 6,200 | 6,200 | 6,200 |
| ** Army | | 28,200 | 28,200 | 28,200 | 28,200 |
| *** Army Total for Operational Facilities | | 28,200 | 28,200 | 28,200 | 28,200 |
| Navy | | | | | |
| Rota | SP EDI: In-Transit Munitions Facility | 9,960 | 9,960 | 9,960 | 9,960 |
| Rota | SP EDI: Joint Mobility Center | 46,840 | 46,840 | 46,840 | 46,840 |
| Rota | SP EDI: Small Craft Berthing Facility | 12,770 | 12,770 | 12,770 | 12,770 |
| ** Navy | | 69,570 | 69,570 | 69,570 | 69,570 |
| *** Navy Total for Operational Facilities | | 69,570 | 69,570 | 69,570 | 69,570 |
| Air Force | | | | | |
| Keflavik | IC EDI-AIRFIELD UPGRADES - APRON EXPANSION | 32,000 | 32,000 | 32,000 | 32,000 |
| Keflavik | IC EDI-AIRFIELD UPGRADES - DANGEROUS CARGO PAD | 18,000 | 18,000 | 18,000 | 18,000 |
| Keflavik | IC EDI-BEDDOWN SITE PREP | 7,000 | 7,000 | 7,000 | 7,000 |
| Powidz Air Base | PL EDI-ECAOS DABS/FEV EMEDS STORAGE | 107,000 | 107,000 | 107,000 | 107,000 |
| Powidz Air Base | PL EDI-MUNITIONS STORAGE AREA | 39,000 | 39,000 | 39,000 | 39,000 |
| Azraq | JD AIR TRAFFIC CONTROL TOWER | 24,000 | 24,000 | 24,000 | 24,000 |
| ** Air Force | | 227,000 | 227,000 | 227,000 | 227,000 |
| *** Air Force Total for Operational Facilities | | 227,000 | 227,000 | 227,000 | 227,000 |
| Total Operational Facilities | | 324,770 | 324,770 | 324,770 | 324,770 |
| Maintenance & Production Facilities | | | | | |
| Air Force | | | | | |
| Moron | SP EDI-HOT CARGO PAD | 8,500 | 8,500 | 8,500 | 8,500 |
| Lask AB | PL EDI-HOT CARGO PAD | 29,000 | 29,000 | 29,000 | 29,000 |
| ** Air Force | | 37,500 | 37,500 | 37,500 | 37,500 |
| *** Air Force Total for Maintenance & Production Facilities | | 37,500 | 37,500 | 37,500 | 37,500 |
| Total Maintenance & Production Facilities | | 37,500 | 37,500 | 37,500 | 37,500 |
| Supply Facilities | | | | | |
| Army | | | | | |
| Unspecified Worldwide Locations | ZU EDI: Bulk Fuel Storage | 36,000 | 36,000 | 36,000 | 36,000 |
| ** Army | | 36,000 | 36,000 | 36,000 | 36,000 |
| *** Army Total for Supply Facilities | | 36,000 | 36,000 | 36,000 | 36,000 |
| Air Force | | | | | |
| Azraq | JD Munitions Storage Area | 42,000 | 42,000 | 42,000 | 42,000 |
| ** Air Force | | 42,000 | 42,000 | 42,000 | 42,000 |
| *** Air Force Total for Supply Facilities | | 42,000 | 42,000 | 42,000 | 42,000 |

UNCLASSIFIED

FY 2020 Military Construction Total Obligational Authority as Enacted

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of Feb 2020

| <u>Installation</u> | <u>SC Project</u> | <u>Auth Amount</u> | <u>Auth for Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|--|--|------------------------|---------------------------------|------------------------|-----------------------|
| Defense Logistics Agency Gomersheim | GY EDI: Logistics Distribution Center Annex | 46,000 | 46,000 | 46,000 | 46,000 |
| ** Defense Logistics Agency | | 46,000 | 46,000 | 46,000 | 46,000 |
| *** Defense-Wide Total for Supply Facilities | | 46,000 | 46,000 | 46,000 | 46,000 |
| Total Supply Facilities | | 124,000 | 124,000 | 124,000 | 124,000 |
| Adminstrative Facilities | | | | | |
| Army Guantanamo Bay Naval Station | GB OCO: Detention Legal Office and Comms Ctr | 11,800 | 11,800 | 11,800 | 11,800 |
| ** Army | | 11,800 | 11,800 | 11,800 | 11,800 |
| *** Army Total for Adminstrative Facilities | | 11,800 | 11,800 | 11,800 | 11,800 |
| Total Adminstrative Facilities | | 11,800 | 11,800 | 11,800 | 11,800 |
| Unspecified Minor Construction | | | | | |
| Army Unspecified Worldwide Locations | ZU EDI: Minor Construction | | 5,220 | 5,220 | 5,220 |
| ** Army | | | 5,220 | 5,220 | 5,220 |
| *** Army Total for Unspecified Minor Construction | | | 5,220 | 5,220 | 5,220 |
| Air Force Various Worldwide Locations | ZU EDI-UMMC | | 12,800 | 12,800 | 12,800 |
| ** Air Force | | | 12,800 | 12,800 | 12,800 |
| *** Air Force Total for Unspecified Minor Construction | | | 12,800 | 12,800 | 12,800 |
| Total Unspecified Minor Construction | | | 18,020 | 18,020 | 18,020 |
| Planning & Design | | | | | |
| Army Unspecified Worldwide Locations | ZU EDI/OCO Planning and Design | | 30,748 | 30,748 | 30,748 |
| ** Army | | | 30,748 | 30,748 | 30,748 |
| *** Army Total for Planning & Design | | | 30,748 | 30,748 | 30,748 |
| Navy Unspecified Worldwide Locations | ZU Planning & Design | | 25,000 | 25,000 | 25,000 |
| ** Navy | | | 25,000 | 25,000 | 25,000 |
| *** Navy Total for Planning & Design | | | 25,000 | 25,000 | 25,000 |
| Air Force Unspecified Worldwide Locations | ZU Planning & Design | | 72,688 | 72,688 | 72,688 |
| ** Air Force | | | 72,688 | 72,688 | 72,688 |
| *** Air Force Total for Planning & Design | | | 72,688 | 72,688 | 72,688 |
| Total Planning & Design | | | 128,436 | 128,436 | 128,436 |

Facility - 9

UNCLASSIFIED

UNCLASSIFIED

Summary for 2020
 Military Construction, Family Housing, and Homeowners Assistance

(\$ Thousands)

Data as of Feb 2020

| <u>Appropriation</u> | <u>Auth Amount</u> | <u>Auth for Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|---|------------------------|---------------------------------|------------------------|-----------------------|
| Mil. Con., Army National Guard | | | | |
| Major Construction | 60,000 | 60,000 | 60,000 | 60,000 |
| Planning & Design | | 6,000 | 6,000 | 6,000 |
| Total Mil. Con., Army National Guard | 60,000 | 66,000 | 66,000 | 66,000 |
| Mil. Con., Army Reserve | | | | |
| Minor Construction | | 3,300 | 3,300 | 3,300 |
| Total Mil. Con., Army Reserve | | 3,300 | 3,300 | 3,300 |
| Military Construction, Navy | | | | |
| Major Construction | 3,387,680 | 2,171,180 | 3,387,680 | 3,387,680 |
| Planning & Design | | 89,320 | 89,320 | 89,320 |
| Total Military Construction, Navy | 3,387,680 | 2,260,500 | 3,477,000 | 3,477,000 |
| Military Construction, Air Force | | | | |
| Major Construction | 2,537,600 | 2,537,600 | 2,537,600 | 2,537,600 |
| Planning & Design | | 67,600 | 67,600 | 67,600 |
| Total Military Construction, Air Force | 2,537,600 | 2,605,200 | 2,605,200 | 2,605,200 |
| Military Construction, Defense-Wide | | | | |
| Major Construction | 75,313 | 75,313 | 75,313 | 75,313 |
| Planning & Design | | 1,862 | 1,862 | 1,862 |
| Total Military Construction, Defense-Wide | 75,313 | 77,175 | 77,175 | 77,175 |
| Grand Total | 6,060,593 | 5,012,175 | 6,228,675 | 6,228,675 |

Summary - 1

UNCLASSIFIED

UNCLASSIFIED

Summary for 2020
 Military Construction Total Obligational Authority
 Grand Total
 (\$ Thousands)

Data as of Feb 2020

| <u>Summary</u> | <u>Auth Amount</u> | <u>Auth for Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|--------------------------------|------------------------|---------------------------------|------------------------|-----------------------|
| <u>By Location:</u> | | | | |
| Inside the United States | 6,060,593 | 4,844,093 | 6,060,593 | 6,060,593 |
| Unspecified Locations | | 168,082 | 168,082 | 168,082 |
| *** Total By Location *** | 6,060,593 | 5,012,175 | 6,228,675 | 6,228,675 |
| <u>By Purpose:</u> | | | | |
| Major Construction | 6,060,593 | 4,844,093 | 6,060,593 | 6,060,593 |
| Unspecified Minor Construction | | 3,300 | 3,300 | 3,300 |
| Planning and Design | | 164,782 | 164,782 | 164,782 |
| *** Total By Purpose *** | 6,060,593 | 5,012,175 | 6,228,675 | 6,228,675 |

UNCLASSIFIED

Summary for 2020
 Military Construction Total Obligational Authority
 Army
 (\$ Thousands)

Data as of Feb 2020

| <u>Summary</u> | <u>Auth</u> <u>Amount</u> | <u>Auth for</u> <u>Appn Amount</u> | <u>Appn</u> <u>Amount</u> | <u>TOA</u> <u>Amount</u> |
|--------------------------------|------------------------------|---------------------------------------|------------------------------|-----------------------------|
| <u>By Location:</u> | | | | |
| Inside the United States | 60,000 | 60,000 | 60,000 | 60,000 |
| Unspecified Locations | | 9,300 | 9,300 | 9,300 |
| *** Total By Location *** | 60,000 | 69,300 | 69,300 | 69,300 |
| <u>By Purpose:</u> | | | | |
| Major Construction | 60,000 | 60,000 | 60,000 | 60,000 |
| Unspecified Minor Construction | | 3,300 | 3,300 | 3,300 |
| Planning and Design | | 6,000 | 6,000 | 6,000 |
| *** Total By Purpose *** | 60,000 | 69,300 | 69,300 | 69,300 |

UNCLASSIFIED

Summary for 2020
 Military Construction Total Obligational Authority
 Navy
 (\$ Thousands)

Data as of Feb 2020

| <u>Summary</u> | <u>Auth</u> <u>Amount</u> | <u>Auth for</u> <u>Appn Amount</u> | <u>Appn</u> <u>Amount</u> | <u>TOA</u> <u>Amount</u> |
|---------------------------|------------------------------|---------------------------------------|------------------------------|-----------------------------|
| <u>By Location:</u> | | | | |
| Inside the United States | 3,387,680 | 2,171,180 | 3,387,680 | 3,387,680 |
| Unspecified Locations | | 89,320 | 89,320 | 89,320 |
| *** Total By Location *** | 3,387,680 | 2,260,500 | 3,477,000 | 3,477,000 |
| <u>By Purpose:</u> | | | | |
| Major Construction | 3,387,680 | 2,171,180 | 3,387,680 | 3,387,680 |
| Planning and Design | | 89,320 | 89,320 | 89,320 |
| *** Total By Purpose *** | 3,387,680 | 2,260,500 | 3,477,000 | 3,477,000 |

UNCLASSIFIED

Summary for 2020
 Military Construction Total Obligational Authority
 Air Force
 (\$ Thousands)

Data as of Feb 2020

| <u>Summary</u> | <u>Auth</u> <u>Amount</u> | <u>Auth for</u> <u>Appn Amount</u> | <u>Appn</u> <u>Amount</u> | <u>TOA</u> <u>Amount</u> |
|---------------------------|------------------------------|---------------------------------------|------------------------------|-----------------------------|
| <u>By Location:</u> | | | | |
| Inside the United States | 2,537,600 | 2,537,600 | 2,537,600 | 2,537,600 |
| Unspecified Locations | | 67,600 | 67,600 | 67,600 |
| *** Total By Location *** | 2,537,600 | 2,605,200 | 2,605,200 | 2,605,200 |
| <u>By Purpose:</u> | | | | |
| Major Construction | 2,537,600 | 2,537,600 | 2,537,600 | 2,537,600 |
| Planning and Design | | 67,600 | 67,600 | 67,600 |
| *** Total By Purpose *** | 2,537,600 | 2,605,200 | 2,605,200 | 2,605,200 |

UNCLASSIFIED

Summary for 2020
 Military Construction Total Obligational Authority
 Defense Wide
 (\$ Thousands)

Data as of Feb 2020

| <u>Summary</u> | <u>Auth</u> <u>Amount</u> | <u>Auth for</u> <u>Appn Amount</u> | <u>Appn</u> <u>Amount</u> | <u>TOA</u> <u>Amount</u> |
|---------------------------|------------------------------|---------------------------------------|------------------------------|-----------------------------|
| <u>By Location:</u> | | | | |
| Inside the United States | 75,313 | 75,313 | 75,313 | 75,313 |
| Unspecified Locations | | 1,862 | 1,862 | 1,862 |
| *** Total By Location *** | 75,313 | 77,175 | 77,175 | 77,175 |
| <u>By Purpose:</u> | | | | |
| Major Construction | 75,313 | 75,313 | 75,313 | 75,313 |
| Planning and Design | | 1,862 | 1,862 | 1,862 |
| *** Total By Purpose *** | 75,313 | 77,175 | 77,175 | 77,175 |

UNCLASSIFIED

Summary for 2020
 Military Construction Total Obligational Authority
 Active Forces
 (\$ Thousands)

Data as of Feb 2020

| <u>Summary</u> | <u>Auth</u> <u>Amount</u> | <u>Auth for</u> <u>Appn Amount</u> | <u>Appn</u> <u>Amount</u> | <u>TOA</u> <u>Amount</u> |
|---------------------------|------------------------------|---------------------------------------|------------------------------|-----------------------------|
| <u>By Location:</u> | | | | |
| Inside the United States | 5,925,280 | 4,708,780 | 5,925,280 | 5,925,280 |
| Unspecified Locations | | 156,920 | 156,920 | 156,920 |
| *** Total By Location *** | 5,925,280 | 4,865,700 | 6,082,200 | 6,082,200 |
| <u>By Purpose:</u> | | | | |
| Major Construction | 5,925,280 | 4,708,780 | 5,925,280 | 5,925,280 |
| Planning and Design | | 156,920 | 156,920 | 156,920 |
| *** Total By Purpose *** | 5,925,280 | 4,865,700 | 6,082,200 | 6,082,200 |

UNCLASSIFIED

Summary for 2020
 Military Construction Total Obligational Authority
 National Guard and Reserve Forces
 (\$ Thousands)

Data as of Feb 2020

| <u>Summary</u> | <u>Auth</u> <u>Amount</u> | <u>Auth for</u> <u>Appn Amount</u> | <u>Appn</u> <u>Amount</u> | <u>TOA</u> <u>Amount</u> |
|--------------------------------|------------------------------|---------------------------------------|------------------------------|-----------------------------|
| <u>By Location:</u> | | | | |
| Inside the United States | 60,000 | 60,000 | 60,000 | 60,000 |
| Unspecified Locations | | 9,300 | 9,300 | 9,300 |
| *** Total By Location *** | 60,000 | 69,300 | 69,300 | 69,300 |
| <u>By Purpose:</u> | | | | |
| Major Construction | 60,000 | 60,000 | 60,000 | 60,000 |
| Unspecified Minor Construction | | 3,300 | 3,300 | 3,300 |
| Planning and Design | | 6,000 | 6,000 | 6,000 |
| *** Total By Purpose *** | 60,000 | 69,300 | 69,300 | 69,300 |

UNCLASSIFIED

Summary for 2020
 Military Construction Total Obligational Authority
 Military Construction
 (\$ Thousands)

Data as of Feb 2020

| <u>Summary</u> | <u>Auth</u> <u>Amount</u> | <u>Auth for</u> <u>Appn Amount</u> | <u>Appn</u> <u>Amount</u> | <u>TOA</u> <u>Amount</u> |
|--------------------------------|------------------------------|---------------------------------------|------------------------------|-----------------------------|
| <u>By Location:</u> | | | | |
| Inside the United States | 6,060,593 | 4,844,093 | 6,060,593 | 6,060,593 |
| Unspecified Locations | | 168,082 | 168,082 | 168,082 |
| *** Total By Location *** | 6,060,593 | 5,012,175 | 6,228,675 | 6,228,675 |
| <u>By Purpose:</u> | | | | |
| Major Construction | 6,060,593 | 4,844,093 | 6,060,593 | 6,060,593 |
| Unspecified Minor Construction | | 3,300 | 3,300 | 3,300 |
| Planning and Design | | 164,782 | 164,782 | 164,782 |
| *** Total By Purpose *** | 6,060,593 | 5,012,175 | 6,228,675 | 6,228,675 |

UNCLASSIFIED

Summary for 2020
 Military Construction and Family Housing
 Summary by State and Country
 (\$ Thousands)

Data as of Feb 2020

| <u>State-Country</u> | <u>Auth Amount</u> | <u>Auth for Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|----------------------------|------------------------|---------------------------------|------------------------|-----------------------|
| CALIFORNIA | 2,279,860 | 1,063,360 | 2,279,860 | 2,279,860 |
| FLORIDA | 2,366,100 | 2,366,100 | 2,366,100 | 2,366,100 |
| LOUISIANA | 16,500 | 16,500 | 16,500 | 16,500 |
| NEBRASKA | 184,000 | 184,000 | 184,000 | 184,000 |
| NORTH CAROLINA | 1,183,133 | 1,183,133 | 1,183,133 | 1,183,133 |
| VIRGINIA | 31,000 | 31,000 | 31,000 | 31,000 |
| WORLDWIDE UNSPECIFIED | | 168,082 | 168,082 | 168,082 |
| *** Total Construction *** | 6,060,593 | 5,012,175 | 6,228,675 | 6,228,675 |

UNCLASSIFIED

Summary for 2020
 Military Construction and Family Housing
 Army *** Summary by State and Country
 (\$ Thousands)

Data as of Feb 2020

| <u>State-Country</u> | <u>Auth Amount</u> | <u>Auth for Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|----------------------------|------------------------|---------------------------------|------------------------|-----------------------|
| LOUISIANA | 16,500 | 16,500 | 16,500 | 16,500 |
| NEBRASKA | 43,500 | 43,500 | 43,500 | 43,500 |
| WORLDWIDE UNSPECIFIED | | 9,300 | 9,300 | 9,300 |
| *** Total Construction *** | 60,000 | 69,300 | 69,300 | 69,300 |

UNCLASSIFIED

Summary for 2020
 Military Construction and Family Housing
 Navy *** Summary by State and Country
 (\$ Thousands)

Data as of Feb 2020

| <u>State-Country</u> | <u>Auth Amount</u> | <u>Auth for Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|----------------------------|------------------------|---------------------------------|------------------------|-----------------------|
| CALIFORNIA | 2,279,860 | 1,063,360 | 2,279,860 | 2,279,860 |
| NORTH CAROLINA | 1,107,820 | 1,107,820 | 1,107,820 | 1,107,820 |
| WORLDWIDE UNSPECIFIED | | 89,320 | 89,320 | 89,320 |
| *** Total Construction *** | 3,387,680 | 2,260,500 | 3,477,000 | 3,477,000 |

UNCLASSIFIED

Summary for 2020
 Military Construction and Family Housing
 Air Force *** Summary by State and Country
 (\$ Thousands)

Data as of Feb 2020

| <u>State-Country</u> | <u>Auth Amount</u> | <u>Auth for Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|----------------------------|------------------------|---------------------------------|------------------------|-----------------------|
| FLORIDA | 2,366,100 | 2,366,100 | 2,366,100 | 2,366,100 |
| NEBRASKA | 140,500 | 140,500 | 140,500 | 140,500 |
| VIRGINIA | 31,000 | 31,000 | 31,000 | 31,000 |
| WORLDWIDE UNSPECIFIED | | 67,600 | 67,600 | 67,600 |
| *** Total Construction *** | 2,537,600 | 2,605,200 | 2,605,200 | 2,605,200 |

UNCLASSIFIED

Summary for 2020
 Military Construction and Family Housing
 Defense Wide *** Summary by State and Country
 (\$ Thousands)

Data as of Feb 2020

| <u>State-Country</u> | <u>Auth Amount</u> | <u>Auth for Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|----------------------------|------------------------|---------------------------------|------------------------|-----------------------|
| NORTH CAROLINA | 75,313 | 75,313 | 75,313 | 75,313 |
| WORLDWIDE UNSPECIFIED | | 1,862 | 1,862 | 1,862 |
| *** Total Construction *** | 75,313 | 77,175 | 77,175 | 77,175 |

FY 2020 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Inside the United States
(\$ Thousands)

Data as of Feb 2020

| State/Component/Installation | Auth Amount | Auth for Appn Amount | Appn Amount | TOA Amount |
|---|----------------|-------------------------|----------------|---------------|
| -----Project Name----- | | | | |
| California | | | | |
| Navy | | | | |
| China Lake | | | | |
| Academic Training Building | 34,680 | | 34,680 | 34,680 |
| Advanced Warfare Hangar | 117,090 | | 117,090 | 117,090 |
| Air Ops Facility & Air Traffic Control Tower | 70,900 | 70,900 | 70,900 | 70,900 |
| Aircraft Parking Apron in Support of Hangar 2 | 50,800 | 50,800 | 50,800 | 50,800 |
| Cast Propellent Mix Building | 56,030 | | 56,030 | 56,030 |
| Community Support Facilities | 85,790 | 85,790 | 85,790 | 85,790 |
| Hangar 3 Replace, Apron, Taxiway & Utilities | 514,600 | 514,600 | 514,600 | 514,600 |
| Integration Laboratory | 149,930 | | 149,930 | 149,930 |
| Magazines & Inert Storage Facility | 138,930 | 138,930 | 138,930 | 138,930 |
| Michelson Laboratory Complex | 281,630 | | 281,630 | 281,630 |
| Michelson Mission Systems Integration Laborat | 202,340 | 202,340 | 202,340 | 202,340 |
| Motor Assembly Compound | 51,880 | | 51,880 | 51,880 |
| Ordnance Test Spt & Technical Services Lab | 88,210 | | 88,210 | 88,210 |
| Radiographic Building | 52,770 | | 52,770 | 52,770 |
| Range Control Complex | 191,620 | | 191,620 | 191,620 |
| Skytop Firing Bays | 123,980 | | 123,980 | 123,980 |
| Structural/Aircraft Fire and Rescue Station | 45,160 | | 45,160 | 45,160 |
| Warhead Casing Operations | 23,520 | | 23,520 | 23,520 |
| | | | | |
| Total China Lake | 2,279,860 | 1,063,360 | 2,279,860 | 2,279,860 |
| | | | | |
| **California | 2,279,860 | 1,063,360 | 2,279,860 | 2,279,860 |
| Florida | | | | |
| Air Force | | | | |
| Tyndall AFB | | | | |
| 325th Fighter Wing HQ Facility | 38,000 | 38,000 | 38,000 | 38,000 |
| 53 WEG HQ Facility | 70,000 | 70,000 | 70,000 | 70,000 |
| 53 WEG Hangar | 133,000 | 133,000 | 133,000 | 133,000 |
| 53 WEG Parking Apron | 8,600 | 8,600 | 8,600 | 8,600 |
| 53 WEG Subscale Drone Facility | 82,000 | 82,000 | 82,000 | 82,000 |
| AFCEC RDT&E Facilities and Gate | 249,000 | 249,000 | 249,000 | 249,000 |
| Aerospace & Operatoinal Physiology Fac | 12,000 | 12,000 | 12,000 | 12,000 |
| Aircraft MX Fuel Cell Hangar | 37,000 | 37,000 | 37,000 | 37,000 |
| Aircraft Wash Rack | 9,100 | 9,100 | 9,100 | 9,100 |
| Airfield Drainage | 144,000 | 144,000 | 144,000 | 144,000 |
| Auxiliary Groud Equipment Facility | 22,000 | 22,000 | 22,000 | 22,000 |
| CE/Contracting/USACE Complex | 104,000 | 104,000 | 104,000 | 104,000 |
| Chapel | 26,000 | 26,000 | 26,000 | 26,000 |
| Community Commons Facility | 64,000 | 64,000 | 64,000 | 64,000 |
| Deployment Center/Flightline Dining/AAFES | 43,000 | 43,000 | 43,000 | 43,000 |
| Dorm Complex | 276,000 | 276,000 | 276,000 | 276,000 |
| Emergency Mgmt/Ops Center, Alt CP | 20,000 | 20,000 | 20,000 | 20,000 |
| Fire Station Silver Flag #4 | 8,700 | 8,700 | 8,700 | 8,700 |
| Flightline - Muns Storage, 7000 Area | 36,000 | 36,000 | 36,000 | 36,000 |
| Lodging Facilities | 179,000 | 179,000 | 179,000 | 179,000 |
| Logisitics Readiness Squadron Complex | 117,000 | 117,000 | 117,000 | 117,000 |
| MU-2 Hangar | 33,000 | 33,000 | 33,000 | 33,000 |
| MWR Facilities | 80,000 | 80,000 | 80,000 | 80,000 |
| OSS/Radar Approach Control Fac | 37,000 | 37,000 | 37,000 | 37,000 |
| Operations Group/Maintenance Group HQ | 24,000 | 24,000 | 24,000 | 24,000 |
| Ops/Aircraft Maintenance Unit/Hangar #2 | 74,000 | 74,000 | 74,000 | 74,000 |
| Ops/Aircraft Maintenance Unit/Hangar #3 | 75,000 | 75,000 | 75,000 | 75,000 |
| Security Forces Mobility Storage Facility | 6,700 | 6,700 | 6,700 | 6,700 |
| Silver Flag Facilities | 33,000 | 33,000 | 33,000 | 33,000 |
| Simulator Facility | 38,000 | 38,000 | 38,000 | 38,000 |
| Site Development, Utilities, and Demo Phase 2 | 141,000 | 141,000 | 141,000 | 141,000 |
| Small Arms Range | 26,000 | 26,000 | 26,000 | 26,000 |
| Special Purpose Vehicle Maintenance | 20,000 | 20,000 | 20,000 | 20,000 |
| Tyndall AFB Gate Complexes | 75,000 | 75,000 | 75,000 | 75,000 |

FY 2020 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Inside the United States
(\$ Thousands)

Data as of Feb 2020

| State/Component/Installation | Auth Amount | Auth for Appn Amount | Appn Amount | TOA Amount |
|---|-------------|----------------------|-------------|------------|
| -----Project Name----- | | | | |
| Weapons Load Training Hangar | 25,000 | 25,000 | 25,000 | 25,000 |
| Total Tyndall AFB | 2,366,100 | 2,366,100 | 2,366,100 | 2,366,100 |
| **Florida | 2,366,100 | 2,366,100 | 2,366,100 | 2,366,100 |
| Louisiana | | | | |
| Army National Guard | | | | |
| Pineville | | | | |
| National Guard Readiness Center | 16,500 | 16,500 | 16,500 | 16,500 |
| Total Pineville | 16,500 | 16,500 | 16,500 | 16,500 |
| **Louisiana | 16,500 | 16,500 | 16,500 | 16,500 |
| Nebraska | | | | |
| Army National Guard | | | | |
| Camp Ashland | | | | |
| Flood Control Levee/Floodwall | 8,500 | 8,500 | 8,500 | 8,500 |
| Training Site Rebuild | 35,000 | 35,000 | 35,000 | 35,000 |
| Total Camp Ashland | 43,500 | 43,500 | 43,500 | 43,500 |
| Air Force | | | | |
| Offutt AFB | | | | |
| Emergency Power Microgrid | 43,000 | 43,000 | 43,000 | 43,000 |
| Flightline Hangars Campus | 10,000 | 10,000 | 10,000 | 10,000 |
| Lake Campus | 6,000 | 6,000 | 6,000 | 6,000 |
| Logistics Readiness Squadron Campus | 18,500 | 18,500 | 18,500 | 18,500 |
| Security Campus | 63,000 | 63,000 | 63,000 | 63,000 |
| Total Offutt AFB | 140,500 | 140,500 | 140,500 | 140,500 |
| **Nebraska | 184,000 | 184,000 | 184,000 | 184,000 |
| North Carolina | | | | |
| Navy | | | | |
| Camp Lejeune, North Carolina | | | | |
| Courthouse Bay Fire Station Replacement | 21,336 | 21,336 | 21,336 | 21,336 |
| Hadnot Point Fire Station Replacement | 21,931 | 21,931 | 21,931 | 21,931 |
| Hadnot Point Mess Hall Replacement | 66,023 | 66,023 | 66,023 | 66,023 |
| II MEF Simulator/Training Center Replacement | 74,487 | 74,487 | 74,487 | 74,487 |
| LOGCOM CSP Warehouse Replacement | 35,874 | 35,874 | 35,874 | 35,874 |
| LSSS Facility Replacement | 26,815 | 26,815 | 26,815 | 26,815 |
| MC Advisor Battalion HQs Replacement | 30,109 | 30,109 | 30,109 | 30,109 |
| MCCSSS Log Ops School | 179,617 | 179,617 | 179,617 | 179,617 |
| MCES Applied Instruction Facility Replacement | 95,599 | 95,599 | 95,599 | 95,599 |
| NCIS Facilities Replacement | 22,594 | 22,594 | 22,594 | 22,594 |
| PMO Facility Replacement | 34,718 | 34,718 | 34,718 | 34,718 |
| WTBN Headquarters Replacement | 18,644 | 18,644 | 18,644 | 18,644 |
| Total Camp Lejeune, North Carolina | 627,747 | 627,747 | 627,747 | 627,747 |
| Cherry Point Marine Corps Air Station | | | | |
| BT-11 Range Operations Center Replacement | 14,251 | 14,251 | 14,251 | 14,251 |
| Total Cherry Point Marine Corps Air Station | 14,251 | 14,251 | 14,251 | 14,251 |

FY 2020 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Inside the United States
(\$ Thousands)

Data as of Feb 2020

| State/Component/Installation | Auth Amount | Auth for Appn Amount | Appn Amount | TOA Amount |
|---|-------------|----------------------|-------------|------------|
| -----Project Name----- | | | | |
| New River | | | | |
| Bachelor Enlisted Quarters Replacement | 62,104 | 62,104 | 62,104 | 62,104 |
| C-12W Aircraft Maintenance Hangar Replacement | 36,295 | 36,295 | 36,295 | 36,295 |
| CH-53K Maintenance Hangar Replacement | 252,717 | 252,717 | 252,717 | 252,717 |
| CNATT Classroom Building Replacement | 114,706 | 114,706 | 114,706 | 114,706 |
| Total New River | 465,822 | 465,822 | 465,822 | 465,822 |
| **Navy | 1,107,820 | 1,107,820 | 1,107,820 | 1,107,820 |
| Defense Health Agency | | | | |
| Camp Lejeune, North Carolina | | | | |
| Ambulatory Care Center | 17,821 | 17,821 | 17,821 | 17,821 |
| Ambulatory Care Center | 27,492 | 27,492 | 27,492 | 27,492 |
| Total Camp Lejeune, North Carolina | 45,313 | 45,313 | 45,313 | 45,313 |
| U.S., Special Operations Command | | | | |
| Camp Lejeune, North Carolina | | | | |
| Replace MARSOC ITC Facility | 30,000 | 30,000 | 30,000 | 30,000 |
| Total Camp Lejeune, North Carolina | 30,000 | 30,000 | 30,000 | 30,000 |
| **North Carolina | 1,183,133 | 1,183,133 | 1,183,133 | 1,183,133 |
| Virginia | | | | |
| Air Force | | | | |
| Joint Base Langley-Eustis | | | | |
| Dormitory | 31,000 | 31,000 | 31,000 | 31,000 |
| Total Joint Base Langley-Eustis | 31,000 | 31,000 | 31,000 | 31,000 |
| **Virginia | 31,000 | 31,000 | 31,000 | 31,000 |

UNCLASSIFIED

FY 2020 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
 Inside the United States
 (\$ Thousands)

Data as of Feb 2020

| State/Component/Installation -----Project Name----- | Auth Amount | Auth for Appn Amount | Appn Amount | TOA Amount |
|--|----------------|-------------------------|----------------|---------------|
| Totals ----- | | | | |
| Army | 60,000 | 60,000 | 60,000 | 60,000 |
| Navy | 3,387,680 | 2,171,180 | 3,387,680 | 3,387,680 |
| Air Force | 2,537,600 | 2,537,600 | 2,537,600 | 2,537,600 |
| Defense-Wide | 75,313 | 75,313 | 75,313 | 75,313 |
| Inside the United States | 6,060,593 | 4,844,093 | 6,060,593 | 6,060,593 |

FY 2020 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Unspecified Worldwide
(\$ Thousands)

Data as of Feb 2020

| State/Component/Installation | Auth Amount | Auth for Appn Amount | Appn Amount | TOA Amount |
|------------------------------|----------------|-------------------------|----------------|---------------|
| -----Project Name----- | ----- | ----- | ----- | ----- |
| Worldwide Unspecified | | | | |
| MINOR CONSTRUCTION | | | | |
| Army Reserve | | 3,300 | 3,300 | 3,300 |
| Total MINOR CONSTRUCTION | | 3,300 | 3,300 | 3,300 |
| PLANNING AND DESIGN | | | | |
| Navy | | 89,320 | 89,320 | 89,320 |
| Air Force | | 67,600 | 67,600 | 67,600 |
| DEFENSE-WIDE | | | | |
| Defense Health Agency | | 1,862 | 1,862 | 1,862 |
| TOTAL DEFENSE-WIDE | | 1,862 | 1,862 | 1,862 |
| Army National Guard | | 6,000 | 6,000 | 6,000 |
| Total PLANNING AND DESIGN | | 164,782 | 164,782 | 164,782 |
| **Worldwide Unspecified | | 168,082 | 168,082 | 168,082 |

UNCLASSIFIED

FY 2020 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
 Unspecified Worldwide
 (\$ Thousands)

Data as of Feb 2020

| State/Component/Installation -----Project Name----- | Auth Amount | Auth for Appn Amount | Appn Amount | TOA Amount |
|--|----------------|-------------------------|----------------|---------------|
| Totals ----- | | | | |
| Army | | 9,300 | 9,300 | 9,300 |
| Navy | | 89,320 | 89,320 | 89,320 |
| Air Force | | 67,600 | 67,600 | 67,600 |
| Defense-Wide | | 1,862 | 1,862 | 1,862 |
| Unspecified Worldwide | ----- | 168,082 | 168,082 | 168,082 |

UNCLASSIFIED

FY 2020 Military Construction Total Obligational Authority

Total Construction Program
By Type Of Facility
(\$ Thousands)

Data as of Feb 2020

| <u>Summary by Facility</u> | <u>Auth Amount</u> | <u>Auth for Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|-------------------------------------|------------------------|---------------------------------|------------------------|-----------------------|
| Operational Facilities | 819,920 | 774,760 | 819,920 | 819,920 |
| Training Facilities | 617,589 | 582,909 | 617,589 | 617,589 |
| Maintenance & Production Facilities | 812,012 | 812,012 | 812,012 | 812,012 |
| R&D Facilities | 2,102,600 | 965,940 | 2,102,600 | 2,102,600 |
| Supply Facilities | 320,504 | 320,504 | 320,504 | 320,504 |
| Hospital And Medical Facilities | 45,313 | 45,313 | 45,313 | 45,313 |
| Adminstrative Facilities | 173,459 | 173,459 | 173,459 | 173,459 |
| Troop Housing Facilities | 614,127 | 614,127 | 614,127 | 614,127 |
| Community Facilities | 371,069 | 371,069 | 371,069 | 371,069 |
| Utility Facilities | 184,000 | 184,000 | 184,000 | 184,000 |
| Unspecified Minor Construction | | 3,300 | 3,300 | 3,300 |
| Planning & Design | | 164,782 | 164,782 | 164,782 |
| *** Total *** | 6,060,593 | 5,012,175 | 6,228,675 | 6,228,675 |

UNCLASSIFIED

FY 2020 Military Construction Total Obligational Authority

Army
By Type Of Facility
(\$ Thousands)

Data as of Feb 2020

| <u>Summary by Facility</u> | <u>Auth Amount</u> | <u>Auth for Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|--------------------------------|------------------------|---------------------------------|------------------------|-----------------------|
| Operational Facilities | 8,500 | 8,500 | 8,500 | 8,500 |
| Training Facilities | 51,500 | 51,500 | 51,500 | 51,500 |
| Unspecified Minor Construction | | 3,300 | 3,300 | 3,300 |
| Planning & Design | | 6,000 | 6,000 | 6,000 |
| *** Total *** | 60,000 | 69,300 | 69,300 | 69,300 |

UNCLASSIFIED

FY 2020 Military Construction Total Obligational Authority

Navy
By Type Of Facility
(\$ Thousands)

Data as of Feb 2020

| <u>Summary by Facility</u> | <u>Auth Amount</u> | <u>Auth for Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|-------------------------------------|------------------------|---------------------------------|------------------------|-----------------------|
| Operational Facilities | 211,220 | 166,060 | 211,220 | 211,220 |
| Training Facilities | 499,089 | 464,409 | 499,089 | 499,089 |
| Maintenance & Production Facilities | 289,012 | 289,012 | 289,012 | 289,012 |
| R&D Facilities | 1,853,600 | 716,940 | 1,853,600 | 1,853,600 |
| Supply Facilities | 174,804 | 174,804 | 174,804 | 174,804 |
| Administrative Facilities | 45,459 | 45,459 | 45,459 | 45,459 |
| Troop Housing Facilities | 128,127 | 128,127 | 128,127 | 128,127 |
| Community Facilities | 186,369 | 186,369 | 186,369 | 186,369 |
| Planning & Design | | 89,320 | 89,320 | 89,320 |
| *** Total *** | 3,387,680 | 2,260,500 | 3,477,000 | 3,477,000 |

UNCLASSIFIED

FY 2020 Military Construction Total Obligational Authority

Air Force
By Type Of Facility
(\$ Thousands)

Data as of Feb 2020

| <u>Summary by Facility</u> | <u>Auth Amount</u> | <u>Auth for Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|-------------------------------------|------------------------|---------------------------------|------------------------|-----------------------|
| Operational Facilities | 600,200 | 600,200 | 600,200 | 600,200 |
| Training Facilities | 37,000 | 37,000 | 37,000 | 37,000 |
| Maintenance & Production Facilities | 523,000 | 523,000 | 523,000 | 523,000 |
| R&D Facilities | 249,000 | 249,000 | 249,000 | 249,000 |
| Supply Facilities | 145,700 | 145,700 | 145,700 | 145,700 |
| Administrative Facilities | 128,000 | 128,000 | 128,000 | 128,000 |
| Troop Housing Facilities | 486,000 | 486,000 | 486,000 | 486,000 |
| Community Facilities | 184,700 | 184,700 | 184,700 | 184,700 |
| Utility Facilities | 184,000 | 184,000 | 184,000 | 184,000 |
| Planning & Design | | 67,600 | 67,600 | 67,600 |
| *** Total *** | 2,537,600 | 2,605,200 | 2,605,200 | 2,605,200 |

UNCLASSIFIED

FY 2020 Military Construction Total Obligational Authority

Defense Wide
By Type Of Facility
(\$ Thousands)

Data as of Feb 2020

| <u>Summary by Facility</u> | <u>Auth Amount</u> | <u>Auth for Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|---------------------------------|------------------------|---------------------------------|------------------------|-----------------------|
| Training Facilities | 30,000 | 30,000 | 30,000 | 30,000 |
| Hospital And Medical Facilities | 45,313 | 45,313 | 45,313 | 45,313 |
| Planning & Design | | 1,862 | 1,862 | 1,862 |
| *** Total *** | 75,313 | 77,175 | 77,175 | 77,175 |

UNCLASSIFIED

FY 2020 Military Construction Total Obligational Authority

Active Forces
By Type Of Facility
(\$ Thousands)

Data as of Feb 2020

| <u>Summary by Facility</u> | <u>Auth Amount</u> | <u>Auth for Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|-------------------------------------|------------------------|---------------------------------|------------------------|-----------------------|
| Operational Facilities | 811,420 | 766,260 | 811,420 | 811,420 |
| Training Facilities | 536,089 | 501,409 | 536,089 | 536,089 |
| Maintenance & Production Facilities | 812,012 | 812,012 | 812,012 | 812,012 |
| R&D Facilities | 2,102,600 | 965,940 | 2,102,600 | 2,102,600 |
| Supply Facilities | 320,504 | 320,504 | 320,504 | 320,504 |
| Administrative Facilities | 173,459 | 173,459 | 173,459 | 173,459 |
| Troop Housing Facilities | 614,127 | 614,127 | 614,127 | 614,127 |
| Community Facilities | 371,069 | 371,069 | 371,069 | 371,069 |
| Utility Facilities | 184,000 | 184,000 | 184,000 | 184,000 |
| Planning & Design | | 156,920 | 156,920 | 156,920 |
| *** Total *** | 5,925,280 | 4,865,700 | 6,082,200 | 6,082,200 |

UNCLASSIFIED

FY 2020 Military Construction Total Obligational Authority

National Guard and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of Feb 2020

| <u>Summary by Facility</u> | <u>Auth Amount</u> | <u>Auth for Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|--------------------------------|------------------------|---------------------------------|------------------------|-----------------------|
| Operational Facilities | 8,500 | 8,500 | 8,500 | 8,500 |
| Training Facilities | 51,500 | 51,500 | 51,500 | 51,500 |
| Unspecified Minor Construction | | 3,300 | 3,300 | 3,300 |
| Planning & Design | | 6,000 | 6,000 | 6,000 |
| *** Total *** | 60,000 | 69,300 | 69,300 | 69,300 |

UNCLASSIFIED

FY 2020 Military Construction Total Obligational Authority

Military Construction
By Type Of Facility
(\$ Thousands)

Data as of Feb 2020

| <u>Summary by Facility</u> | <u>Auth Amount</u> | <u>Auth for Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|-------------------------------------|------------------------|---------------------------------|------------------------|-----------------------|
| Operational Facilities | 819,920 | 774,760 | 819,920 | 819,920 |
| Training Facilities | 617,589 | 582,909 | 617,589 | 617,589 |
| Maintenance & Production Facilities | 812,012 | 812,012 | 812,012 | 812,012 |
| R&D Facilities | 2,102,600 | 965,940 | 2,102,600 | 2,102,600 |
| Supply Facilities | 320,504 | 320,504 | 320,504 | 320,504 |
| Hospital And Medical Facilities | 45,313 | 45,313 | 45,313 | 45,313 |
| Adminstrative Facilities | 173,459 | 173,459 | 173,459 | 173,459 |
| Troop Housing Facilities | 614,127 | 614,127 | 614,127 | 614,127 |
| Community Facilities | 371,069 | 371,069 | 371,069 | 371,069 |
| Utility Facilities | 184,000 | 184,000 | 184,000 | 184,000 |
| Unspecified Minor Construction | | 3,300 | 3,300 | 3,300 |
| Planning & Design | | 164,782 | 164,782 | 164,782 |
| *** Total *** | 6,060,593 | 5,012,175 | 6,228,675 | 6,228,675 |

FY 2020 Military Construction Total Obligational Authority as Enacted

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of Feb 2020

| <u>Installation</u> | <u>SC Project</u> | <u>Auth Amount</u> | <u>Auth for Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|--|--|--------------------|-----------------------------|--------------------|-------------------|
| Operational Facilities | | | | | |
| Army National Guard | | | | | |
| Camp Ashland | NE Flood Control Levee/Floodwall | 8,500 | 8,500 | 8,500 | 8,500 |
| ** Army National Guard | | 8,500 | 8,500 | 8,500 | 8,500 |
| *** Army Total for Operational Facilities | | 8,500 | 8,500 | 8,500 | 8,500 |
| Navy | | | | | |
| China Lake | CA Air Ops Facility & Air Traffic Control Tower | 70,900 | 70,900 | 70,900 | 70,900 |
| China Lake | CA Aircraft Parking Apron in Support of Hangar 2 | 50,800 | 50,800 | 50,800 | 50,800 |
| China Lake | CA Structural/Aircraft Fire and Rescue Station | 45,160 | | 45,160 | 45,160 |
| Camp Lejeune, North Carolina | NC MC Advisor Battalion HQs Replacement | 30,109 | 30,109 | 30,109 | 30,109 |
| Cherry Point Marine Corps Air Station | NC BT-11 Range Operations Center Replacement | 14,251 | 14,251 | 14,251 | 14,251 |
| ** Navy | | 211,220 | 166,060 | 211,220 | 211,220 |
| *** Navy Total for Operational Facilities | | 211,220 | 166,060 | 211,220 | 211,220 |
| Air Force | | | | | |
| Tyndall AFB | FL 325th Fighter Wing HQ Facility | 38,000 | 38,000 | 38,000 | 38,000 |
| Tyndall AFB | FL 53 WEG HQ Facility | 70,000 | 70,000 | 70,000 | 70,000 |
| Tyndall AFB | FL 53 WEG Parking Apron | 8,600 | 8,600 | 8,600 | 8,600 |
| Tyndall AFB | FL Aircraft Wash Rack | 9,100 | 9,100 | 9,100 | 9,100 |
| Tyndall AFB | FL Airfield Drainage | 144,000 | 144,000 | 144,000 | 144,000 |
| Tyndall AFB | FL Deployment Center/Flightline Dining/AAFES | 43,000 | 43,000 | 43,000 | 43,000 |
| Tyndall AFB | FL Emergency Mgmt/Ops Center, Alt CP | 20,000 | 20,000 | 20,000 | 20,000 |
| Tyndall AFB | FL OSS/Radar Approach Control Fac | 37,000 | 37,000 | 37,000 | 37,000 |
| Tyndall AFB | FL Simulator Facility | 38,000 | 38,000 | 38,000 | 38,000 |
| Tyndall AFB | FL Small Arms Range | 26,000 | 26,000 | 26,000 | 26,000 |
| Tyndall AFB | FL Tyndall AFB Gate Complexes | 75,000 | 75,000 | 75,000 | 75,000 |
| Offutt AFB | NE Flightline Hangars Campus | 10,000 | 10,000 | 10,000 | 10,000 |
| Offutt AFB | NE Logistics Readiness Squadron Campus | 18,500 | 18,500 | 18,500 | 18,500 |
| Offutt AFB | NE Security Campus | 63,000 | 63,000 | 63,000 | 63,000 |
| ** Air Force | | 600,200 | 600,200 | 600,200 | 600,200 |
| *** Air Force Total for Operational Facilities | | 600,200 | 600,200 | 600,200 | 600,200 |
| Total Operational Facilities | | 819,920 | 774,760 | 819,920 | 819,920 |
| Training Facilities | | | | | |
| Army National Guard | | | | | |
| Pineville | LA National Guard Readiness Center | 16,500 | 16,500 | 16,500 | 16,500 |
| Camp Ashland | NE Training Site Rebuild | 35,000 | 35,000 | 35,000 | 35,000 |
| ** Army National Guard | | 51,500 | 51,500 | 51,500 | 51,500 |
| *** Army Total for Training Facilities | | 51,500 | 51,500 | 51,500 | 51,500 |
| Navy | | | | | |
| China Lake | CA Academic Training Building | 34,680 | | 34,680 | 34,680 |
| Camp Lejeune, North Carolina | NC II MEF Simulator/Training Center Replacement | 74,487 | 74,487 | 74,487 | 74,487 |
| Camp Lejeune, North Carolina | NC MCCSSS Log Ops School | 179,617 | 179,617 | 179,617 | 179,617 |
| Camp Lejeune, North Carolina | NC MCES Applied Instruction Facility Replacement | 95,599 | 95,599 | 95,599 | 95,599 |
| New River | NC CNATT Classroom Building Replacement | 114,706 | 114,706 | 114,706 | 114,706 |
| ** Navy | | 499,089 | 464,409 | 499,089 | 499,089 |
| *** Navy Total for Training Facilities | | 499,089 | 464,409 | 499,089 | 499,089 |

FY 2020 Military Construction Total Obligational Authority as Enacted

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of Feb 2020

| <u>Installation</u> | <u>SC Project</u> | <u>Auth Amount</u> | <u>Auth for Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|---|--|--------------------|-----------------------------|--------------------|-------------------|
| Air Force | | | | | |
| Tyndall AFB | FL Aerospace & Operatoinal Physiology Fac | 12,000 | 12,000 | 12,000 | 12,000 |
| Tyndall AFB | FL Weapons Load Training Hangar | 25,000 | 25,000 | 25,000 | 25,000 |
| ** Air Force | | 37,000 | 37,000 | 37,000 | 37,000 |
| *** Air Force Total for Training Facilities | | 37,000 | 37,000 | 37,000 | 37,000 |
| U.S., Special Operations Command | | | | | |
| Camp Lejeune, North Carolina | NC Replace MARSOC ITC Facility | 30,000 | 30,000 | 30,000 | 30,000 |
| ** U.S., Special Operations Command | | 30,000 | 30,000 | 30,000 | 30,000 |
| *** Defense-Wide Total for Training Facilities | | 30,000 | 30,000 | 30,000 | 30,000 |
| Total Training Facilities | | 617,589 | 582,909 | 617,589 | 617,589 |
| Maintenance & Production Facilities | | | | | |
| Navy | | | | | |
| New River | NC C-12W Aircraft Maintenance Hangar Replacement | 36,295 | 36,295 | 36,295 | 36,295 |
| New River | NC CH-53K Maintenance Hangar Replacement | 252,717 | 252,717 | 252,717 | 252,717 |
| ** Navy | | 289,012 | 289,012 | 289,012 | 289,012 |
| *** Navy Total for Maintenance & Production Facilities | | 289,012 | 289,012 | 289,012 | 289,012 |
| Air Force | | | | | |
| Tyndall AFB | FL 53 WEG Hangar | 133,000 | 133,000 | 133,000 | 133,000 |
| Tyndall AFB | FL 53 WEG Subscale Drone Facility | 82,000 | 82,000 | 82,000 | 82,000 |
| Tyndall AFB | FL Aircraft MX Fuel Cell Hangar | 37,000 | 37,000 | 37,000 | 37,000 |
| Tyndall AFB | FL Flightline - Muns Storage, 7000 Area | 36,000 | 36,000 | 36,000 | 36,000 |
| Tyndall AFB | FL MU-2 Hangar | 33,000 | 33,000 | 33,000 | 33,000 |
| Tyndall AFB | FL Ops/Aircraft Mainteance Unit/Hangar #2 | 74,000 | 74,000 | 74,000 | 74,000 |
| Tyndall AFB | FL Ops/Aircraft Mainteance Unit/Hangar #3 | 75,000 | 75,000 | 75,000 | 75,000 |
| Tyndall AFB | FL Silver Flag Facilities | 33,000 | 33,000 | 33,000 | 33,000 |
| Tyndall AFB | FL Special Purpose Vehicle Maintenance | 20,000 | 20,000 | 20,000 | 20,000 |
| ** Air Force | | 523,000 | 523,000 | 523,000 | 523,000 |
| *** Air Force Total for Maintenance & Production Facilities | | 523,000 | 523,000 | 523,000 | 523,000 |
| Total Maintenance & Production Facilities | | 812,012 | 812,012 | 812,012 | 812,012 |
| R&D Facilities | | | | | |
| Navy | | | | | |
| China Lake | CA Advanced Warfare Hangar | 117,090 | | 117,090 | 117,090 |
| China Lake | CA Cast Propellent Mix Building | 56,030 | | 56,030 | 56,030 |
| China Lake | CA Hangar 3 Replace, Apron, Taxiway & Utilities | 514,600 | 514,600 | 514,600 | 514,600 |
| China Lake | CA Integration Laboratory | 149,930 | | 149,930 | 149,930 |
| China Lake | CA Michelson Laboratory Complex | 281,630 | | 281,630 | 281,630 |
| China Lake | CA Michelson Mission Systems Integration Laborat | 202,340 | 202,340 | 202,340 | 202,340 |
| China Lake | CA Motor Assembly Compound | 51,880 | | 51,880 | 51,880 |
| China Lake | CA Ordnance Test Spt & Technical Services Lab | 88,210 | | 88,210 | 88,210 |
| China Lake | CA Radiographic Building | 52,770 | | 52,770 | 52,770 |
| China Lake | CA Range Control Complex | 191,620 | | 191,620 | 191,620 |
| China Lake | CA Skytop Firing Bays | 123,980 | | 123,980 | 123,980 |
| China Lake | CA Warhead Casing Operations | 23,520 | | 23,520 | 23,520 |
| ** Navy | | 1,853,600 | 716,940 | 1,853,600 | 1,853,600 |
| *** Navy Total for R&D Facilities | | 1,853,600 | 716,940 | 1,853,600 | 1,853,600 |

Facility - 10

UNCLASSIFIED

UNCLASSIFIED

FY 2020 Military Construction Total Obligational Authority as Enacted

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of Feb 2020

| <u>Installation</u> | <u>SC Project</u> | <u>Auth Amount</u> | <u>Auth for Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|--|--|------------------------|---------------------------------|------------------------|-----------------------|
| Air Force | | | | | |
| Tyndall AFB | FL AFCEC RDT&E Facilities and Gate | 249,000 | 249,000 | 249,000 | 249,000 |
| ** Air Force | | 249,000 | 249,000 | 249,000 | 249,000 |
| *** Air Force Total for R&D Facilities | | 249,000 | 249,000 | 249,000 | 249,000 |
| Total R&D Facilities | | 2,102,600 | 965,940 | 2,102,600 | 2,102,600 |
| Supply Facilities | | | | | |
| Navy | | | | | |
| China Lake | CA Magazines & Inert Storage Facility | 138,930 | 138,930 | 138,930 | 138,930 |
| Camp Lejeune, North Carolina | NC LOGCOM CSP Warehouse Replacement | 35,874 | 35,874 | 35,874 | 35,874 |
| ** Navy | | 174,804 | 174,804 | 174,804 | 174,804 |
| *** Navy Total for Supply Facilities | | 174,804 | 174,804 | 174,804 | 174,804 |
| Air Force | | | | | |
| Tyndall AFB | FL Auxiliary Ground Equipment Facility | 22,000 | 22,000 | 22,000 | 22,000 |
| Tyndall AFB | FL Logistics Readiness Squadron Complex | 117,000 | 117,000 | 117,000 | 117,000 |
| Tyndall AFB | FL Security Forces Mobility Storage Facility | 6,700 | 6,700 | 6,700 | 6,700 |
| ** Air Force | | 145,700 | 145,700 | 145,700 | 145,700 |
| *** Air Force Total for Supply Facilities | | 145,700 | 145,700 | 145,700 | 145,700 |
| Total Supply Facilities | | 320,504 | 320,504 | 320,504 | 320,504 |
| Hospital And Medical Facilities | | | | | |
| Defense Health Agency | | | | | |
| Camp Lejeune, North Carolina | NC Ambulatory Care Center | 17,821 | 17,821 | 17,821 | 17,821 |
| Camp Lejeune, North Carolina | NC Ambulatory Care Center | 27,492 | 27,492 | 27,492 | 27,492 |
| ** Defense Health Agency | | 45,313 | 45,313 | 45,313 | 45,313 |
| *** Defense-Wide Total for Hospital And Medical Facilities | | 45,313 | 45,313 | 45,313 | 45,313 |
| Total Hospital And Medical Facilities | | 45,313 | 45,313 | 45,313 | 45,313 |
| Administrative Facilities | | | | | |
| Navy | | | | | |
| Camp Lejeune, North Carolina | NC LSSS Facility Replacement | 26,815 | 26,815 | 26,815 | 26,815 |
| Camp Lejeune, North Carolina | NC WTBN Headquarters Replacement | 18,644 | 18,644 | 18,644 | 18,644 |
| ** Navy | | 45,459 | 45,459 | 45,459 | 45,459 |
| *** Navy Total for Administrative Facilities | | 45,459 | 45,459 | 45,459 | 45,459 |
| Air Force | | | | | |
| Tyndall AFB | FL CE/Contracting/USACE Complex | 104,000 | 104,000 | 104,000 | 104,000 |
| Tyndall AFB | FL Operations Group/Maintenance Group HQ | 24,000 | 24,000 | 24,000 | 24,000 |
| ** Air Force | | 128,000 | 128,000 | 128,000 | 128,000 |
| *** Air Force Total for Administrative Facilities | | 128,000 | 128,000 | 128,000 | 128,000 |
| Total Administrative Facilities | | 173,459 | 173,459 | 173,459 | 173,459 |

Facility - 11

UNCLASSIFIED

UNCLASSIFIED

FY 2020 Military Construction Total Obligational Authority as Enacted

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of Feb 2020

| <u>Installation</u> | <u>SC Project</u> | <u>Auth Amount</u> | <u>Auth for Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|--|--|------------------------|---------------------------------|------------------------|-----------------------|
| Troop Housing Facilities | | | | | |
| Navy | | | | | |
| Camp Lejeune, North Carolina | NC Hadnot Point Mess Hall Replacement | 66,023 | 66,023 | 66,023 | 66,023 |
| New River | NC Bachelor Enlisted Quarters Replacement | 62,104 | 62,104 | 62,104 | 62,104 |
| ** Navy | | 128,127 | 128,127 | 128,127 | 128,127 |
| *** Navy Total for Troop Housing Facilities | | 128,127 | 128,127 | 128,127 | 128,127 |
| Air Force | | | | | |
| Tyndall AFB | FL Dorm Complex | 276,000 | 276,000 | 276,000 | 276,000 |
| Tyndall AFB | FL Lodging Facilities | 179,000 | 179,000 | 179,000 | 179,000 |
| Joint Base Langley-Eustis | VA Dormitory | 31,000 | 31,000 | 31,000 | 31,000 |
| ** Air Force | | 486,000 | 486,000 | 486,000 | 486,000 |
| *** Air Force Total for Troop Housing Facilities | | 486,000 | 486,000 | 486,000 | 486,000 |
| Total Troop Housing Facilities | | 614,127 | 614,127 | 614,127 | 614,127 |
| Community Facilities | | | | | |
| Navy | | | | | |
| China Lake | CA Community Support Facilities | 85,790 | 85,790 | 85,790 | 85,790 |
| Camp Lejeune, North Carolina | NC Courthouse Bay Fire Station Replacement | 21,336 | 21,336 | 21,336 | 21,336 |
| Camp Lejeune, North Carolina | NC Hadnot Point Fire Station Replacement | 21,931 | 21,931 | 21,931 | 21,931 |
| Camp Lejeune, North Carolina | NC NCIS Facilities Replacement | 22,594 | 22,594 | 22,594 | 22,594 |
| Camp Lejeune, North Carolina | NC PMO Facility Replacement | 34,718 | 34,718 | 34,718 | 34,718 |
| ** Navy | | 186,369 | 186,369 | 186,369 | 186,369 |
| *** Navy Total for Community Facilities | | 186,369 | 186,369 | 186,369 | 186,369 |
| Air Force | | | | | |
| Tyndall AFB | FL Chapel | 26,000 | 26,000 | 26,000 | 26,000 |
| Tyndall AFB | FL Community Commons Facility | 64,000 | 64,000 | 64,000 | 64,000 |
| Tyndall AFB | FL Fire Station Silver Flag #4 | 8,700 | 8,700 | 8,700 | 8,700 |
| Tyndall AFB | FL MWR Facilities | 80,000 | 80,000 | 80,000 | 80,000 |
| Offutt AFB | NE Lake Campus | 6,000 | 6,000 | 6,000 | 6,000 |
| ** Air Force | | 184,700 | 184,700 | 184,700 | 184,700 |
| *** Air Force Total for Community Facilities | | 184,700 | 184,700 | 184,700 | 184,700 |
| Total Community Facilities | | 371,069 | 371,069 | 371,069 | 371,069 |
| Utility Facilities | | | | | |
| Air Force | | | | | |
| Tyndall AFB | FL Site Development, Utilities, and Demo Phase 2 | 141,000 | 141,000 | 141,000 | 141,000 |
| Offutt AFB | NE Emergency Power Microgrid | 43,000 | 43,000 | 43,000 | 43,000 |
| ** Air Force | | 184,000 | 184,000 | 184,000 | 184,000 |
| *** Air Force Total for Utility Facilities | | 184,000 | 184,000 | 184,000 | 184,000 |
| Total Utility Facilities | | 184,000 | 184,000 | 184,000 | 184,000 |

Facility - 12

UNCLASSIFIED

UNCLASSIFIED

FY 2020 Military Construction Total Obligational Authority as Enacted

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of Feb 2020

| <u>Installation</u> | <u>SC Project</u> | Auth Amount | Auth for Appn Amount | Appn Amount | TOA Amount |
|---|--|----------------|-------------------------|----------------|---------------|
| Unspecified Minor Construction | | | | | |
| Army Reserve | | | | | |
| Unspecified Worldwide Locations | ZU Unspecified Minor Construction | | 3,300 | 3,300 | 3,300 |
| ** Army Reserve | | | 3,300 | 3,300 | 3,300 |
| *** Army Total for Unspecified Minor Construction | | | 3,300 | 3,300 | 3,300 |
| Total Unspecified Minor Construction | | | 3,300 | 3,300 | 3,300 |
| Planning & Design | | | | | |
| Army National Guard | | | | | |
| Unspecified Worldwide Locations | ZU Planning and Design | | 6,000 | 6,000 | 6,000 |
| ** Army National Guard | | | 6,000 | 6,000 | 6,000 |
| *** Army Total for Planning & Design | | | 6,000 | 6,000 | 6,000 |
| Navy | | | | | |
| Unspecified Worldwide Locations | ZU Planning & Design | | 89,320 | 89,320 | 89,320 |
| ** Navy | | | 89,320 | 89,320 | 89,320 |
| *** Navy Total for Planning & Design | | | 89,320 | 89,320 | 89,320 |
| Air Force | | | | | |
| Unspecified Worldwide Locations | ZU Tyndall Planning and Design | | 67,600 | 67,600 | 67,600 |
| ** Air Force | | | 67,600 | 67,600 | 67,600 |
| *** Air Force Total for Planning & Design | | | 67,600 | 67,600 | 67,600 |
| Defense Health Agency | | | | | |
| Unspecified Worldwide Locations | ZU Planning and Design (Disaster Recovery) | | 1,862 | 1,862 | 1,862 |
| ** Defense Health Agency | | | 1,862 | 1,862 | 1,862 |
| *** Defense-Wide Total for Planning & Design | | | 1,862 | 1,862 | 1,862 |
| Total Planning & Design | | | 164,782 | 164,782 | 164,782 |

Facility - 13

UNCLASSIFIED

UNCLASSIFIED

Summary for 2021
 Military Construction, Family Housing, and Homeowners Assistance

(\$ Thousands)

Data as of Feb 2020

| <u>Appropriation</u> | <u>Auth Amount</u> | <u>Auth For Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|--|------------------------|---------------------------------|------------------------|-----------------------|
| Military Construction, Army | | | | |
| Minor Construction | | 3,970 | 3,970 | 3,970 |
| Planning & Design | | 11,903 | 11,903 | 11,903 |
| Total Military Construction, Army | | 15,873 | 15,873 | 15,873 |
| Military Construction, Navy | | | | |
| Major Construction | 59,230 | 59,230 | 59,230 | 59,230 |
| Planning & Design | | 10,790 | 10,790 | 10,790 |
| Total Military Construction, Navy | 59,230 | 70,020 | 70,020 | 70,020 |
| Military Construction, Air Force | | | | |
| Major Construction | 192,669 | 192,669 | 192,669 | 192,669 |
| Minor Construction | | 16,400 | 16,400 | 16,400 |
| Planning & Design | | 54,800 | 54,800 | 54,800 |
| Total Military Construction, Air Force | 192,669 | 263,869 | 263,869 | 263,869 |
| Grand Total | 251,899 | 349,762 | 349,762 | 349,762 |

Summary - 1

UNCLASSIFIED

UNCLASSIFIED

Summary for 2021
 Military Construction Total Obligational Authority
 Grand Total
 (\$ Thousands)

Data as of Feb 2020

| <u>Summary</u> | <u>Auth Amount</u> | <u>Auth For Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|--------------------------------|------------------------|---------------------------------|------------------------|-----------------------|
| <u>By Location:</u> | | | | |
| Outside the United States | 251,899 | 251,899 | 251,899 | 251,899 |
| Unspecified Locations | | 97,863 | 97,863 | 97,863 |
| *** Total By Location *** | 251,899 | 349,762 | 349,762 | 349,762 |
| <u>By Purpose:</u> | | | | |
| Major Construction | 251,899 | 251,899 | 251,899 | 251,899 |
| Unspecified Minor Construction | | 20,370 | 20,370 | 20,370 |
| Planning and Design | | 77,493 | 77,493 | 77,493 |
| *** Total By Purpose *** | 251,899 | 349,762 | 349,762 | 349,762 |

UNCLASSIFIED

Summary for 2021
 Military Construction Total Obligational Authority
 Army
 (\$ Thousands)

Data as of Feb 2020

| <u>Summary</u> | <u>Auth Amount</u> | <u>Auth For Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|--------------------------------|------------------------|---------------------------------|------------------------|-----------------------|
| <u>By Location:</u> | | | | |
| Unspecified Locations | | 15,873 | 15,873 | 15,873 |
| *** Total By Location *** | | 15,873 | 15,873 | 15,873 |
| <u>By Purpose:</u> | | | | |
| Unspecified Minor Construction | | 3,970 | 3,970 | 3,970 |
| Planning and Design | | 11,903 | 11,903 | 11,903 |
| *** Total By Purpose *** | | 15,873 | 15,873 | 15,873 |

UNCLASSIFIED

Summary for 2021
 Military Construction Total Obligational Authority
 Navy
 (\$ Thousands)

Data as of Feb 2020

| <u>Summary</u> | <u>Auth Amount</u> | <u>Auth For Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|---------------------------|------------------------|---------------------------------|------------------------|-----------------------|
| <u>By Location:</u> | | | | |
| Outside the United States | 59,230 | 59,230 | 59,230 | 59,230 |
| Unspecified Locations | | 10,790 | 10,790 | 10,790 |
| *** Total By Location *** | 59,230 | 70,020 | 70,020 | 70,020 |
| <u>By Purpose:</u> | | | | |
| Major Construction | 59,230 | 59,230 | 59,230 | 59,230 |
| Planning and Design | | 10,790 | 10,790 | 10,790 |
| *** Total By Purpose *** | 59,230 | 70,020 | 70,020 | 70,020 |

UNCLASSIFIED

Summary for 2021
 Military Construction Total Obligational Authority
 Air Force
 (\$ Thousands)

Data as of Feb 2020

| <u>Summary</u> | <u>Auth Amount</u> | <u>Auth For Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|--------------------------------|------------------------|---------------------------------|------------------------|-----------------------|
| <u>By Location:</u> | | | | |
| Outside the United States | 192,669 | 192,669 | 192,669 | 192,669 |
| Unspecified Locations | | 71,200 | 71,200 | 71,200 |
| *** Total By Location *** | 192,669 | 263,869 | 263,869 | 263,869 |
| <u>By Purpose:</u> | | | | |
| Major Construction | 192,669 | 192,669 | 192,669 | 192,669 |
| Unspecified Minor Construction | | 16,400 | 16,400 | 16,400 |
| Planning and Design | | 54,800 | 54,800 | 54,800 |
| *** Total By Purpose *** | 192,669 | 263,869 | 263,869 | 263,869 |

UNCLASSIFIED

Summary for 2021
 Military Construction Total Obligational Authority
 Active Forces
 (\$ Thousands)

Data as of Feb 2020

| <u>Summary</u> | <u>Auth Amount</u> | <u>Auth For Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|--------------------------------|------------------------|---------------------------------|------------------------|-----------------------|
| <u>By Location:</u> | | | | |
| Outside the United States | 251,899 | 251,899 | 251,899 | 251,899 |
| Unspecified Locations | | 97,863 | 97,863 | 97,863 |
| *** Total By Location *** | 251,899 | 349,762 | 349,762 | 349,762 |
| <u>By Purpose:</u> | | | | |
| Major Construction | 251,899 | 251,899 | 251,899 | 251,899 |
| Unspecified Minor Construction | | 20,370 | 20,370 | 20,370 |
| Planning and Design | | 77,493 | 77,493 | 77,493 |
| *** Total By Purpose *** | 251,899 | 349,762 | 349,762 | 349,762 |

UNCLASSIFIED

Summary for 2021
 Military Construction Total Obligational Authority
 Military Construction
 (\$ Thousands)

Data as of Feb 2020

| <u>Summary</u> | <u>Auth</u> <u>Amount</u> | <u>Auth For</u> <u>Appn Amount</u> | <u>Appn</u> <u>Amount</u> | <u>TOA</u> <u>Amount</u> |
|--------------------------------|------------------------------|---------------------------------------|------------------------------|-----------------------------|
| <u>By Location:</u> | | | | |
| Outside the United States | 251,899 | 251,899 | 251,899 | 251,899 |
| Unspecified Locations | | 97,863 | 97,863 | 97,863 |
| *** Total By Location *** | 251,899 | 349,762 | 349,762 | 349,762 |
| <u>By Purpose:</u> | | | | |
| Major Construction | 251,899 | 251,899 | 251,899 | 251,899 |
| Unspecified Minor Construction | | 20,370 | 20,370 | 20,370 |
| Planning and Design | | 77,493 | 77,493 | 77,493 |
| *** Total By Purpose *** | 251,899 | 349,762 | 349,762 | 349,762 |

UNCLASSIFIED

Summary for 2021
 Military Construction and Family Housing
 Summary by State and Country
 (\$ Thousands)

Data as of Feb 2020

| <u>State-Country</u> | <u>Auth Amount</u> | <u>Auth For Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|----------------------------|------------------------|---------------------------------|------------------------|-----------------------|
| GERMANY | 62,169 | 62,169 | 62,169 | 62,169 |
| ROMANIA | 130,500 | 130,500 | 130,500 | 130,500 |
| SPAIN | 59,230 | 59,230 | 59,230 | 59,230 |
| WORLDWIDE UNSPECIFIED | | 97,863 | 97,863 | 97,863 |
| *** Total Construction *** | 251,899 | 349,762 | 349,762 | 349,762 |

UNCLASSIFIED

Summary for 2021
Military Construction and Family Housing
Army *** Summary by State and Country
(\$ Thousands)

Data as of Feb 2020

| <u>State-Country</u> | <u>Auth</u> <u>Amount</u> | <u>Auth For</u> <u>Appn Amount</u> | <u>Appn</u> <u>Amount</u> | <u>TOA</u> <u>Amount</u> |
|----------------------------|------------------------------|---------------------------------------|------------------------------|-----------------------------|
| WORLDWIDE UNSPECIFIED | | 15,873 | 15,873 | 15,873 |
| *** Total Construction *** | | 15,873 | 15,873 | 15,873 |

UNCLASSIFIED

Summary for 2021
 Military Construction and Family Housing
 Navy *** Summary by State and Country
 (\$ Thousands)

Data as of Feb 2020

| <u>State-Country</u> | <u>Auth Amount</u> | <u>Auth For Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|----------------------------|------------------------|---------------------------------|------------------------|-----------------------|
| SPAIN | 59,230 | 59,230 | 59,230 | 59,230 |
| WORLDWIDE UNSPECIFIED | | 10,790 | 10,790 | 10,790 |
| *** Total Construction *** | 59,230 | 70,020 | 70,020 | 70,020 |

UNCLASSIFIED

Summary for 2021
 Military Construction and Family Housing
 Air Force *** Summary by State and Country
 (\$ Thousands)

Data as of Feb 2020

| <u>State-Country</u> | <u>Auth Amount</u> | <u>Auth For Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|----------------------------|------------------------|---------------------------------|------------------------|-----------------------|
| GERMANY | 62,169 | 62,169 | 62,169 | 62,169 |
| ROMANIA | 130,500 | 130,500 | 130,500 | 130,500 |
| WORLDWIDE UNSPECIFIED | | 71,200 | 71,200 | 71,200 |
| *** Total Construction *** | 192,669 | 263,869 | 263,869 | 263,869 |

UNCLASSIFIED

FY 2021 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
Specified Outside the United States
(\$ Thousands)

Data as of Feb 2020

| State/Component/Installation | Auth Amount | Auth For Appn Amount | Appn Amount | TOA Amount |
|---|-------------|----------------------|-------------|------------|
| -----Project Name----- | | | | |
| Germany | | | | |
| Air Force | | | | |
| Ramstein | | | | |
| EDI: RAPID AIRFIELD DAMAGE REPAIR STORAGE | 36,345 | 36,345 | 36,345 | 36,345 |
| Total Ramstein | 36,345 | 36,345 | 36,345 | 36,345 |
| Spangdahlem AB | | | | |
| EDI: RAPID AIRFIELD DAMAGE REPAIR STORAGE | 25,824 | 25,824 | 25,824 | 25,824 |
| Total Spangdahlem AB | 25,824 | 25,824 | 25,824 | 25,824 |
| **Air Force | 62,169 | 62,169 | 62,169 | 62,169 |
| **Germany | 62,169 | 62,169 | 62,169 | 62,169 |
| Romania | | | | |
| Air Force | | | | |
| Campia Turzii | | | | |
| EDI: DANGEROUS CARGO PAD | 11,000 | 11,000 | 11,000 | 11,000 |
| EDI: ECAOS DABS-FEV STORAGE COMPLEX | 68,000 | 68,000 | 68,000 | 68,000 |
| EDI: PARKING APRON | 19,500 | 19,500 | 19,500 | 19,500 |
| EDI: POL INCREASE CAPACITY | 32,000 | 32,000 | 32,000 | 32,000 |
| Total Campia Turzii | 130,500 | 130,500 | 130,500 | 130,500 |
| **Romania | 130,500 | 130,500 | 130,500 | 130,500 |
| Spain | | | | |
| Navy | | | | |
| Rota | | | | |
| EDI: EOD Boat Shop | 31,760 | 31,760 | 31,760 | 31,760 |
| EDI: Expeditionary Maintenance Facility | 27,470 | 27,470 | 27,470 | 27,470 |
| Total Rota | 59,230 | 59,230 | 59,230 | 59,230 |
| **Spain | 59,230 | 59,230 | 59,230 | 59,230 |

FY 2021 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
Specified Outside the United States
(\$ Thousands)

Data as of Feb 2020

| State/Component/Installation -----Project Name----- | Auth Amount | Auth For Appn Amount | Appn Amount | TOA Amount |
|--|------------------|-------------------------|------------------|------------------|
| Totals ----- | | | | |
| Army | | | | |
| Navy | 59,230 | 59,230 | 59,230 | 59,230 |
| Air Force | 192,669 | 192,669 | 192,669 | 192,669 |
| Defense-Wide | | | | |
| Specified Outside the United States | ----- 251,899 | ----- 251,899 | ----- 251,899 | ----- 251,899 |

FY 2021 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
Unspecified Worldwide
(\$ Thousands)

Data as of Feb 2020

| State/Component/Installation | Auth Amount | Auth For Appn Amount | Appn Amount | TOA Amount |
|------------------------------|----------------|-------------------------|----------------|---------------|
| -----Project Name----- | ----- | ----- | ----- | ----- |
| Worldwide Unspecified | | | | |
| MINOR CONSTRUCTION | | | | |
| Army | | 3,970 | 3,970 | 3,970 |
| Air Force | | 16,400 | 16,400 | 16,400 |
| Total MINOR CONSTRUCTION | | 20,370 | 20,370 | 20,370 |
| PLANNING AND DESIGN | | | | |
| Army | | 11,903 | 11,903 | 11,903 |
| Navy | | 10,790 | 10,790 | 10,790 |
| Air Force | | 54,800 | 54,800 | 54,800 |
| Total PLANNING AND DESIGN | | 77,493 | 77,493 | 77,493 |
| **Worldwide Unspecified | | 97,863 | 97,863 | 97,863 |

FY 2021 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
 Unspecified Worldwide
 (\$ Thousands)

Data as of Feb 2020

| State/Component/Installation -----Project Name----- | Auth Amount | Auth For Appn Amount | Appn Amount | TOA Amount |
|--|----------------|-------------------------|----------------|---------------|
| Totals ----- | | | | |
| Army | | 15,873 | 15,873 | 15,873 |
| Navy | | 10,790 | 10,790 | 10,790 |
| Air Force | | 71,200 | 71,200 | 71,200 |
| Defense-Wide | | | | |
| Unspecified Worldwide | ----- | 97,863 | 97,863 | 97,863 |

UNCLASSIFIED

FY 2021 Military Construction Total Obligational Authority

Total Construction Program
By Type Of Facility
(\$ Thousands)

Data as of Feb 2020

| <u>Summary by Facility</u> | <u>Auth Amount</u> | <u>Auth For Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|-------------------------------------|------------------------|---------------------------------|------------------------|-----------------------|
| Operational Facilities | 51,260 | 51,260 | 51,260 | 51,260 |
| Maintenance & Production Facilities | 38,470 | 38,470 | 38,470 | 38,470 |
| Supply Facilities | 162,169 | 162,169 | 162,169 | 162,169 |
| Unspecified Minor Construction | | 20,370 | 20,370 | 20,370 |
| Planning & Design | | 77,493 | 77,493 | 77,493 |
| *** Total *** | 251,899 | 349,762 | 349,762 | 349,762 |

UNCLASSIFIED

FY 2021 Military Construction Total Obligational Authority

Army
By Type Of Facility
(\$ Thousands)

Data as of Feb 2020

| <u>Summary by Facility</u> | <u>Auth Amount</u> | <u>Auth For Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|--------------------------------|------------------------|---------------------------------|------------------------|-----------------------|
| Unspecified Minor Construction | | 3,970 | 3,970 | 3,970 |
| Planning & Design | | 11,903 | 11,903 | 11,903 |
| *** Total *** | | 15,873 | 15,873 | 15,873 |

UNCLASSIFIED

FY 2021 Military Construction Total Obligational Authority

Navy
By Type Of Facility
(\$ Thousands)

Data as of Feb 2020

| <u>Summary by Facility</u> | <u>Auth Amount</u> | <u>Auth For Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|-------------------------------------|------------------------|---------------------------------|------------------------|-----------------------|
| Operational Facilities | 31,760 | 31,760 | 31,760 | 31,760 |
| Maintenance & Production Facilities | 27,470 | 27,470 | 27,470 | 27,470 |
| Planning & Design | | 10,790 | 10,790 | 10,790 |
| *** Total *** | 59,230 | 70,020 | 70,020 | 70,020 |

UNCLASSIFIED

FY 2021 Military Construction Total Obligational Authority

Air Force
By Type Of Facility
(\$ Thousands)

Data as of Feb 2020

| <u>Summary by Facility</u> | <u>Auth Amount</u> | <u>Auth For Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|-------------------------------------|------------------------|---------------------------------|------------------------|-----------------------|
| Operational Facilities | 19,500 | 19,500 | 19,500 | 19,500 |
| Maintenance & Production Facilities | 11,000 | 11,000 | 11,000 | 11,000 |
| Supply Facilities | 162,169 | 162,169 | 162,169 | 162,169 |
| Unspecified Minor Construction | | 16,400 | 16,400 | 16,400 |
| Planning & Design | | 54,800 | 54,800 | 54,800 |
| *** Total *** | 192,669 | 263,869 | 263,869 | 263,869 |

UNCLASSIFIED

FY 2021 Military Construction Total Obligational Authority

Active Forces
By Type Of Facility
(\$ Thousands)

Data as of Feb 2020

| <u>Summary by Facility</u> | <u>Auth Amount</u> | <u>Auth For Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|-------------------------------------|------------------------|---------------------------------|------------------------|-----------------------|
| Operational Facilities | 51,260 | 51,260 | 51,260 | 51,260 |
| Maintenance & Production Facilities | 38,470 | 38,470 | 38,470 | 38,470 |
| Supply Facilities | 162,169 | 162,169 | 162,169 | 162,169 |
| Unspecified Minor Construction | | 20,370 | 20,370 | 20,370 |
| Planning & Design | | 77,493 | 77,493 | 77,493 |
| *** Total *** | 251,899 | 349,762 | 349,762 | 349,762 |

UNCLASSIFIED

FY 2021 Military Construction Total Obligational Authority

Military Construction
By Type Of Facility
(\$ Thousands)

Data as of Feb 2020

| <u>Summary by Facility</u> | <u>Auth Amount</u> | <u>Auth For Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|-------------------------------------|------------------------|---------------------------------|------------------------|-----------------------|
| Operational Facilities | 51,260 | 51,260 | 51,260 | 51,260 |
| Maintenance & Production Facilities | 38,470 | 38,470 | 38,470 | 38,470 |
| Supply Facilities | 162,169 | 162,169 | 162,169 | 162,169 |
| Unspecified Minor Construction | | 20,370 | 20,370 | 20,370 |
| Planning & Design | | 77,493 | 77,493 | 77,493 |
| *** Total *** | 251,899 | 349,762 | 349,762 | 349,762 |

UNCLASSIFIED

FY 2021 Military Construction Total Obligational Authority as Requested

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of Feb 2020

| <u>Installation</u> | <u>SC Project</u> | <u>Auth Amount</u> | <u>Auth For Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|---|--|------------------------|---------------------------------|------------------------|-----------------------|
| Operational Facilities | | | | | |
| Navy | | | | | |
| Rota | SP EDI: EOD Boat Shop | 31,760 | 31,760 | 31,760 | 31,760 |
| ** Navy | | 31,760 | 31,760 | 31,760 | 31,760 |
| *** Navy Total for Operational Facilities | | 31,760 | 31,760 | 31,760 | 31,760 |
| Air Force | | | | | |
| Campia Turzii | RO EDI: PARKING APRON | 19,500 | 19,500 | 19,500 | 19,500 |
| ** Air Force | | 19,500 | 19,500 | 19,500 | 19,500 |
| *** Air Force Total for Operational Facilities | | 19,500 | 19,500 | 19,500 | 19,500 |
| Total Operational Facilities | | 51,260 | 51,260 | 51,260 | 51,260 |
| Maintenance & Production Facilities | | | | | |
| Navy | | | | | |
| Rota | SP EDI: Expeditionary Maintenance Facility | 27,470 | 27,470 | 27,470 | 27,470 |
| ** Navy | | 27,470 | 27,470 | 27,470 | 27,470 |
| *** Navy Total for Maintenance & Production Facilities | | 27,470 | 27,470 | 27,470 | 27,470 |
| Air Force | | | | | |
| Campia Turzii | RO EDI: DANGEROUS CARGO PAD | 11,000 | 11,000 | 11,000 | 11,000 |
| ** Air Force | | 11,000 | 11,000 | 11,000 | 11,000 |
| *** Air Force Total for Maintenance & Production Facilities | | 11,000 | 11,000 | 11,000 | 11,000 |
| Total Maintenance & Production Facilities | | 38,470 | 38,470 | 38,470 | 38,470 |
| Supply Facilities | | | | | |
| Navy | | | | | |
| Air Force | | | | | |
| Ramstein | GY EDI: RAPID AIRFIELD DAMAGE REPAIR STORAGE | 36,345 | 36,345 | 36,345 | 36,345 |
| Spangdahlem AB | GY EDI: RAPID AIRFIELD DAMAGE REPAIR STORAGE | 25,824 | 25,824 | 25,824 | 25,824 |
| Campia Turzii | RO EDI: ECAOS DABS-FEV STORAGE COMPLEX | 68,000 | 68,000 | 68,000 | 68,000 |
| Campia Turzii | RO EDI: POL INCREASE CAPACITY | 32,000 | 32,000 | 32,000 | 32,000 |
| ** Air Force | | 162,169 | 162,169 | 162,169 | 162,169 |
| *** Air Force Total for Supply Facilities | | 162,169 | 162,169 | 162,169 | 162,169 |
| Total Supply Facilities | | 162,169 | 162,169 | 162,169 | 162,169 |
| Community Facilities | | | | | |
| Navy | | | | | |

Facility - 7

UNCLASSIFIED

UNCLASSIFIED

FY 2021 Military Construction Total Obligational Authority as Requested

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of Feb 2020

| <u>Installation</u> | <u>SC Project</u> | Auth Amount | Auth For Appn Amount | Appn Amount | TOA Amount |
|--|---|----------------|-------------------------|----------------|---------------|
| Unspecified Minor Construction | | | | | |
| Army | | | | | |
| Unspecified Worldwide Locations | ZU EDI: Minor Construction | | 3,970 | 3,970 | 3,970 |
| ** Army | | | 3,970 | 3,970 | 3,970 |
| *** Army Total for Unspecified Minor Construction | | | 3,970 | 3,970 | 3,970 |
| Air Force | | | | | |
| Unspecified Worldwide Locations | ZU EDI: Unspecified Minor Military Construction | | 16,400 | 16,400 | 16,400 |
| ** Air Force | | | 16,400 | 16,400 | 16,400 |
| *** Air Force Total for Unspecified Minor Construction | | | 16,400 | 16,400 | 16,400 |
| Total Unspecified Minor Construction | | | 20,370 | 20,370 | 20,370 |
| Planning & Design | | | | | |
| Army | | | | | |
| Unspecified Worldwide Locations | ZU EDI: Planning and Design | | 11,903 | 11,903 | 11,903 |
| ** Army | | | 11,903 | 11,903 | 11,903 |
| *** Army Total for Planning & Design | | | 11,903 | 11,903 | 11,903 |
| Navy | | | | | |
| Unspecified Worldwide Locations | ZU Planning & Design | | 10,790 | 10,790 | 10,790 |
| ** Navy | | | 10,790 | 10,790 | 10,790 |
| *** Navy Total for Planning & Design | | | 10,790 | 10,790 | 10,790 |
| Air Force | | | | | |
| Various Worldwide Locations | ZU EDI: Planning & Design | | 54,800 | 54,800 | 54,800 |
| ** Air Force | | | 54,800 | 54,800 | 54,800 |
| *** Air Force Total for Planning & Design | | | 54,800 | 54,800 | 54,800 |
| Total Planning & Design | | | 77,493 | 77,493 | 77,493 |

Facility - 8

UNCLASSIFIED