

MILITARY PERSONNEL PROGRAMS (M-1)



Department of Defense Budget

Fiscal Year 2021

Feb 2020

Office of the Under Secretary of Defense (Comptroller)

UNCLASSIFIED

Preface

The Military Personnel (M-1) Programs are derived from and consistent with the Comptroller Information System database.

The M-1 is provided annually to the DoD oversight committees of the Congress coincident with the transmittal of the President's Budget. This document is also provided to Office of Assistant Secretary of Defense (Public Affairs) for use by non-DoD activities, and is available to the public on the Internet at <https://comptroller.defense.gov/>

Preparation of the M-1 cost the Department of Defense a total of approximately \$38,000 in FY 2020.

Office of the Under Secretary of Defense (Comptroller)

UNCLASSIFIED

UNCLASSIFIED

THIS PAGE INTENTIONALLY LEFT BLANK

UNCLASSIFIED

UNCLASSIFIED

M-1

TABLE OF CONTENTS

	<u>M-1 PAGE</u>
<u>DoD Component Summary</u>	I
<u>Army</u>	
Military Personnel, Army	3
Reserve Personnel, Army	5
National Guard Personnel, Army	6
Grand Total Army Military Personnel	6
<u>Navy</u>	
Military Personnel, Navy	7
Military Personnel, Marine Corps	9
Reserve Personnel, Navy	11
Reserve Personnel, Marine Corps	12
Grand Total Navy Military Personnel	12
<u>Air Force</u>	
Military Personnel, Air Force	13
Reserve Personnel, Air Force	15
National Guard Personnel, Air Force	16
Grand Total Air Force Military Personnel	16
<u>Grand Total</u>	
Active Forces	17
Reserve Forces	19
National Guard Forces	20
Military Personnel Title	20

UNCLASSIFIED

Department of Defense
 FY 2021 President's Budget
 Exhibit M-1 FY 2021 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Feb 2020

<u>Appropriation</u>	<u>FY 2019</u> <u>(Base + OCO)</u>	<u>FY 2020</u> <u>Base Enacted</u>	<u>FY 2020</u> <u>Emergency</u>	<u>FY 2020</u> <u>OCO Enacted</u>	<u>FY 2020</u> <u>Total Enacted</u> <u>(Base+Emerg+ OCO)</u>
Department of the Army					
Military Personnel, Army	44,286,260	43,060,274		2,743,132	45,803,406
Reserve Personnel, Army	4,851,221	4,922,087		34,812	4,956,899
National Guard Personnel, Army	9,084,005	8,704,320		202,644	8,906,964
Total Department of the Army	58,221,486	56,686,681		2,980,588	59,667,269
Less Reimbursables	292,794	313,302			313,302
Total Direct - Department of the Army	57,928,692	56,373,379		2,980,588	59,353,967
Department of the Navy					
Military Personnel, Navy	30,855,884	32,144,972		356,392	32,501,364
Military Personnel, Marine Corps	13,746,749	14,127,897		104,213	14,232,110
Reserve Personnel, Navy	2,061,412	2,115,997		11,370	2,127,367
Reserve Personnel, Marine Corps	782,492	833,604		3,599	837,203
Total Department of the Navy	47,446,537	49,222,470		475,574	49,698,044
Less Reimbursables	435,593	463,772			463,772
Total Direct - Department of the Navy	47,010,944	48,758,698		475,574	49,234,272
Department of the Air Force					
Military Personnel, Air Force	31,272,937	31,661,007		1,007,594	32,668,601
Reserve Personnel, Air Force	1,873,766	2,014,190		16,428	2,030,618
National Guard Personnel, Air Force	3,751,294	4,060,651		5,624	4,066,275
Total Department of the Air Force	36,897,997	37,735,848		1,029,646	38,765,494
Less Reimbursables	408,724	421,858			421,858
Total Direct - Department of the Air Force	36,489,273	37,313,990		1,029,646	38,343,636
Total Direct Military Personnel Appropriations	142,566,020	143,644,999		4,485,808	148,130,807
Army MEDICARE - Retiree Health Care Contributions					
MEDICARE - Retiree Health Care Contribution, A	2,141,850	2,186,006			2,186,006
MEDICARE - Retiree Health Care Contribution, A RES	386,852	394,612			394,612
MEDICARE - Retiree Health Care Contribution, A GUAR	685,375	703,635			703,635
Total Army MEDICARE - Retiree Health Care Contributio	3,214,077	3,284,253			3,284,253
Navy MEDICARE - Retiree Health Care Contributions					
MEDICARE - Retiree Health Care Contribution, N	1,465,880	1,549,638			1,549,638
MEDICARE - Retiree Health Care Contribution, MC	830,962	859,668			859,668
MEDICARE - Retiree Health Care Contribution, N RES	130,504	136,927			136,927
MEDICARE - Retiree Health Care Contribution, MC RES	73,987	77,431			77,431
Total Navy MEDICARE - Retiree Health Care Contributio	2,501,333	2,623,664			2,623,664
Air Force MEDICARE - Retiree Health Care Contributions					
MEDICARE - Retiree Health Care Contribution, AF	1,448,912	1,514,694			1,514,694
MEDICARE - Retiree Health Care Contribution, AF RES	132,578	139,697			139,697
MEDICARE - Retiree Health Care Contribution, AF GUA	236,097	254,512			254,512

UNCLASSIFIED

Page I

UNCLASSIFIED

Department of Defense
 FY 2021 President's Budget
 Exhibit M-1 FY 2021 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Feb 2020

<u>Appropriation</u>	FY 2021 <u>Base</u>	FY 2021 OCO for Base <u>Requirements</u>	FY 2021 OCO for Direct War and Enduring <u>Costs</u>	FY 2021 Total <u>OCO</u>	FY 2021 Total <u>(Base + OCO)</u>
Department of the Army					
Military Personnel, Army	45,408,629		2,748,033	2,748,033	48,156,662
Reserve Personnel, Army	5,106,956		33,414	33,414	5,140,370
National Guard Personnel, Army	8,830,111		195,314	195,314	9,025,425
Total Department of the Army	59,345,696		2,976,761	2,976,761	62,322,457
Less Reimbursables	320,816				320,816
Total Direct - Department of the Army	59,024,880		2,976,761	2,976,761	62,001,641
Department of the Navy					
Military Personnel, Navy	34,307,969		382,286	382,286	34,690,255
Military Personnel, Marine Corps	14,866,345		129,943	129,943	14,996,288
Reserve Personnel, Navy	2,240,710		11,771	11,771	2,252,481
Reserve Personnel, Marine Corps	868,694		2,048	2,048	870,742
Total Department of the Navy	52,283,718		526,048	526,048	52,809,766
Less Reimbursables	441,074				441,074
Total Direct - Department of the Navy	51,842,644		526,048	526,048	52,368,692
Department of the Air Force					
Military Personnel, Air Force	33,345,041		1,077,168	1,077,168	34,422,209
Reserve Personnel, Air Force	2,207,823		16,816	16,816	2,224,639
National Guard Personnel, Air Force	4,547,087		5,800	5,800	4,552,887
Total Department of the Air Force	40,099,951		1,099,784	1,099,784	41,199,735
Less Reimbursables	443,371				443,371
Total Direct - Department of the Air Force	39,656,580		1,099,784	1,099,784	40,756,364
Total Direct Military Personnel Appropriations	151,729,365		4,602,593	4,602,593	156,331,958
Army MEDICARE - Retiree Health Care Contributions					
MEDICARE - Retiree Health Care Contribution, A	2,350,780				2,350,780
MEDICARE - Retiree Health Care Contribution, A RES	418,136				418,136
MEDICARE - Retiree Health Care Contribution, A GUAR	744,259				744,259
Total Army MEDICARE - Retiree Health Care Contributio	3,513,175				3,513,175
Navy MEDICARE - Retiree Health Care Contributions					
MEDICARE - Retiree Health Care Contribution, N	1,672,942				1,672,942
MEDICARE - Retiree Health Care Contribution, MC	905,378				905,378
MEDICARE - Retiree Health Care Contribution, N RES	146,218				146,218
MEDICARE - Retiree Health Care Contribution, MC RES	82,118				82,118
Total Navy MEDICARE - Retiree Health Care Contributio	2,806,656				2,806,656
Air Force MEDICARE - Retiree Health Care Contributions					
MEDICARE - Retiree Health Care Contribution, AF	1,623,214				1,623,214
MEDICARE - Retiree Health Care Contribution, AF RES	150,473				150,473
MEDICARE - Retiree Health Care Contribution, AF GUA	279,223				279,223

UNCLASSIFIED

Page IA

UNCLASSIFIED

Department of Defense
 FY 2021 President's Budget
 Exhibit M-1 FY 2021 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Feb 2020

<u>Appropriation</u>	<u>FY 2019</u> (Base + OCO)	<u>FY 2020</u> Base Enacted	<u>FY 2020</u> Emergency	<u>FY 2020</u> OCO Enacted	<u>FY 2020</u> Total Enacted (Base+Emerg+ OCO)
Total AF MEDICARE - Retiree Health Care Contributions	1,817,587	1,908,903			1,908,903
Total - MEDICARE - Retiree Health Care Contributions	7,532,997	7,816,820			7,816,820
Total Department of the Army Military Personnel Title	61,435,563	59,970,934		2,980,588	62,951,522
Total Department of the Navy Military Personnel Title	49,947,870	51,846,134		475,574	52,321,708
Total Department of the AF Military Personnel Title	38,715,584	39,644,751		1,029,646	40,674,397
Total Military Personnel Title	150,099,017	151,461,819		4,485,808	155,947,627
Less Reimbursables	1,137,111	1,198,932			1,198,932
Total Military Personnel Title	148,961,906	150,262,887		4,485,808	154,748,695

UNCLASSIFIED

Page II

UNCLASSIFIED

Department of Defense
 FY 2021 President's Budget
 Exhibit M-1 FY 2021 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Feb 2020

<u>Appropriation</u>	<u>FY 2021 Base</u>	<u>FY 2021 OCO for Requirements</u>	<u>FY 2021 OCO for Direct War and Enduring Costs</u>	<u>FY 2021 Total OCO</u>	<u>FY 2021 Total (Base + OCO)</u>
Total AF MEDICARE - Retiree Health Care Contributions	2,052,910				2,052,910
Total - MEDICARE - Retiree Health Care Contributions	8,372,741				8,372,741
Total Department of the Army Military Personnel Title	62,858,871		2,976,761	2,976,761	65,835,632
Total Department of the Navy Military Personnel Title	55,090,374		526,048	526,048	55,616,422
Total Department of the AF Military Personnel Title	42,152,861		1,099,784	1,099,784	43,252,645
Total Military Personnel Title	160,102,106		4,602,593	4,602,593	164,704,699
Less Reimbursables	1,205,261				1,205,261
Total Military Personnel Title	158,896,845		4,602,593	4,602,593	163,499,438

UNCLASSIFIED

Page IIA

UNCLASSIFIED

Department of Defense
 FY 2021 President's Budget
 Exhibit M-1 FY 2021 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Feb 2020

<u>Military Personnel, Army</u>		<u>FY 2019</u> <u>(Base + OCO)</u>	<u>FY 2020</u> <u>Base Enacted</u>	<u>FY 2020</u> <u>Emergency</u>	<u>FY 2020</u> <u>OCO Enacted</u>	<u>FY 2020</u> <u>Total Enacted S</u> <u>(Base+Emerg+ e</u>	
						<u>OCO)</u>	<u>c</u>
<u>Budget Activity 01: Pay and Allowances of Officers</u>							
2010A	5 Basic Pay	7,713,448	7,449,313		400,180	7,849,493	U
2010A	10 Retired Pay Accrual	2,322,474	2,306,382		97,644	2,404,026	U
2010A	11 Thrift Savings Plan Matching Contributions	58,214	75,832			75,832	U
2010A	25 Basic Allowance for Housing	2,275,831	2,172,735		121,906	2,294,641	U
2010A	30 Basic Allowance for Subsistence	300,441	289,916		14,524	304,440	U
2010A	35 Incentive Pays	84,151	94,521		3,305	97,826	U
2010A	40 Special Pays	374,399	357,377		24,905	382,282	U
2010A	45 Allowances	200,189	198,232		27,510	225,742	U
2010A	50 Separation Pay	69,140	56,700		3,551	60,251	U
2010A	55 Social Security Tax	582,094	568,718		30,600	599,318	U
Total Budget Activity 01		13,980,381	13,569,726		724,125	14,293,851	
<u>Budget Activity 02: Pay and Allowances of Enlisted</u>							
2010A	60 Basic Pay	13,910,119	13,747,330		833,570	14,580,900	U
2010A	65 Retired Pay Accrual	4,153,388	4,235,734		203,392	4,439,126	U
2010A	66 Thrift Savings Plan Matching Contributions	73,132	96,028			96,028	U
2010A	80 Basic Allowance for Housing	4,785,896	4,574,055		331,542	4,905,597	U
2010A	85 Incentive Pays	95,558	88,083		2,024	90,107	U
2010A	90 Special Pays	980,106	936,638		76,026	1,012,664	U
2010A	95 Allowances	767,947	704,618		61,647	766,265	U
2010A	100 Separation Pay	256,329	266,807		1,009	267,816	U
2010A	105 Social Security Tax	1,064,107	1,051,623		63,769	1,115,392	U
Total Budget Activity 02		26,086,582	25,700,916		1,572,979	27,273,895	
<u>Budget Activity 03: Pay And Allowances Of Cadets</u>							
2010A	110 Academy Cadets	88,094	90,098			90,098	U
Total Budget Activity 03		88,094	90,098			90,098	
<u>Budget Activity 04: Subsistence of Enlisted Personnel</u>							
2010A	115 Basic Allowance for Subsistence	1,292,059	1,219,543		94,192	1,313,735	U
2010A	120 Subsistence-In-Kind	926,906	656,633		308,078	964,711	U
2010A	121 Family Subsistence Supplemental Allowance	12	50			50	U
Total Budget Activity 04		2,218,977	1,876,226		402,270	2,278,496	

UNCLASSIFIED

Page 3

Department of Defense
 FY 2021 President's Budget
 Exhibit M-1 FY 2021 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Feb 2020

<u>Military Personnel, Army</u>		FY 2021	FY 2021	FY 2021	FY 2021	FY 2021	S
		<u>Base</u>	<u>OCO for Base Requirements</u>	<u>Direct War and Enduring Costs</u>	<u>Total OCO</u>	<u>Total (Base + OCO)</u>	<u>e</u>
<u>Budget Activity 01: Pay and Allowances of Officers</u>							
2010A	5 Basic Pay	7,718,303		450,089	450,089	8,168,392	U
2010A	10 Retired Pay Accrual	2,686,055		121,524	121,524	2,807,579	U
2010A	11 Thrift Savings Plan Matching Contributions	97,203				97,203	U
2010A	25 Basic Allowance for Housing	2,236,517		121,394	121,394	2,357,911	U
2010A	30 Basic Allowance for Subsistence	294,761		16,302	16,302	311,063	U
2010A	35 Incentive Pays	92,859		2,379	2,379	95,238	U
2010A	40 Special Pays	375,286		25,555	25,555	400,841	U
2010A	45 Allowances	183,299		16,194	16,194	199,493	U
2010A	50 Separation Pay	67,499		2,543	2,543	70,042	U
2010A	55 Social Security Tax	588,377		34,432	34,432	622,809	U
Total Budget Activity 01		14,340,159		790,412	790,412	15,130,571	
<u>Budget Activity 02: Pay and Allowances of Enlisted</u>							
2010A	60 Basic Pay	14,202,907		777,103	777,103	14,980,010	U
2010A	65 Retired Pay Accrual	4,949,153		209,818	209,818	5,158,971	U
2010A	66 Thrift Savings Plan Matching Contributions	123,092				123,092	U
2010A	80 Basic Allowance for Housing	4,740,859		369,533	369,533	5,110,392	U
2010A	85 Incentive Pays	87,963		1,270	1,270	89,233	U
2010A	90 Special Pays	883,084		66,121	66,121	949,205	U
2010A	95 Allowances	712,600		45,638	45,638	758,238	U
2010A	100 Separation Pay	303,910		4,105	4,105	308,015	U
2010A	105 Social Security Tax	1,086,522		59,449	59,449	1,145,971	U
Total Budget Activity 02		27,090,090		1,533,037	1,533,037	28,623,127	
<u>Budget Activity 03: Pay And Allowances Of Cadets</u>							
2010A	110 Academy Cadets	93,453				93,453	U
Total Budget Activity 03		93,453				93,453	
<u>Budget Activity 04: Subsistence of Enlisted Personnel</u>							
2010A	115 Basic Allowance for Subsistence	1,283,616		88,317	88,317	1,371,933	U
2010A	120 Subsistence-In-Kind	653,596		297,516	297,516	951,112	U
2010A	121 Family Subsistence Supplemental Allowance	12				12	U
Total Budget Activity 04		1,937,224		385,833	385,833	2,323,057	

UNCLASSIFIED

Department of Defense
 FY 2021 President's Budget
 Exhibit M-1 FY 2021 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Feb 2020

<u>Military Personnel, Army</u>		FY 2019	FY 2020	FY 2020	FY 2020	FY 2020	FY 2020
		(Base + OCO)	Base Enacted	Emergency	OCO Enacted	(Base+Emerg+ e	OCO) c
<u>Budget Activity 05: Permanent Change of Station Travel</u>							
2010A	125 Accession Travel	137,118	139,802			139,802	U
2010A	130 Training Travel	145,061	141,782			141,782	U
2010A	135 Operational Travel	431,223	350,985		4,256	355,241	U
2010A	140 Rotational Travel	661,635	669,799		1,028	670,827	U
2010A	145 Separation Travel	208,197	214,770			214,770	U
2010A	150 Travel of Organized Units	1,670	1,812			1,812	U
2010A	155 Non-Temporary Storage	7,276	698			698	U
2010A	160 Temporary Lodging Expense	36,930	60,824		119	60,943	U
Total Budget Activity 05		1,629,110	1,580,472		5,403	1,585,875	
<u>Budget Activity 06: Other Military Personnel Costs</u>							
2010A	170 Apprehension of Military Deserters	242	234			234	U
2010A	175 Interest on Uniformed Services Savings	3,892	128		4,054	4,182	U
2010A	180 Death Gratuities	44,100	42,600		2,800	45,400	U
2010A	185 Unemployment Benefits	81,150	45,731		21,703	67,434	U
2010A	195 Education Benefits	900	6,006			6,006	U
2010A	200 Adoption Expenses	569	496			496	U
2010A	210 Transportation Subsidy	12,600	11,623			11,623	U
2010A	215 Partial Dislocation Allowance	104	74			74	U
2010A	216 SGLI Extra Hazard Payments	8,030			9,798	9,798	U
2010A	217 Reserve Officers Training Corps (ROTC)	102,752	105,698			105,698	U
2010A	218 Junior ROTC	28,477	30,246			30,246	U
2010A	219 Traumatic Injury Protection Coverage (T-SGLI)	300					U
Total Budget Activity 06		283,116	242,836		38,355	281,191	
Total Military Personnel, Army		44,286,260	43,060,274		2,743,132	45,803,406	
Less Reimbursables		292,794	313,302			313,302	
Total Direct - Military Personnel, Army		43,993,466	42,746,972		2,743,132	45,490,104	
<u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>							
1004A	300 Military Personnel, Army	2,141,850	2,186,006			2,186,006	U
Total Active Army Military Personnel Costs		46,135,316	44,932,978		2,743,132	47,676,110	

UNCLASSIFIED

Page 4

UNCLASSIFIED

Department of Defense
 FY 2021 President's Budget
 Exhibit M-1 FY 2021 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Feb 2020

<u>Military Personnel, Army</u>	FY 2021 Base	FY 2021 OCO for Base Requirements	FY 2021 OCO for Direct War and Enduring Costs	FY 2021 Total OCO	FY 2021 Total (Base + OCO)	S e c
<u>Budget Activity 05: Permanent Change of Station Travel</u>						
2010A 125 Accession Travel	146,226				146,226	U
2010A 130 Training Travel	160,046				160,046	U
2010A 135 Operational Travel	440,920		4,456	4,456	445,376	U
2010A 140 Rotational Travel	691,296		1,055	1,055	692,351	U
2010A 145 Separation Travel	238,612				238,612	U
2010A 150 Travel of Organized Units	1,747				1,747	U
2010A 155 Non-Temporary Storage	8,592				8,592	U
2010A 160 Temporary Lodging Expense	38,508				38,508	U
Total Budget Activity 05	1,725,947		5,511	5,511	1,731,458	
<u>Budget Activity 06: Other Military Personnel Costs</u>						
2010A 170 Apprehension of Military Deserters	253				253	U
2010A 175 Interest on Uniformed Services Savings			4,035	4,035	4,114	U
2010A 180 Death Gratuities	41,400		3,100	3,100	44,500	U
2010A 185 Unemployment Benefits	27,904		19,375	19,375	47,279	U
2010A 195 Education Benefits	36				36	U
2010A 200 Adoption Expenses	603				603	U
2010A 210 Transportation Subsidy	13,390				13,390	U
2010A 215 Partial Dislocation Allowance	112				112	U
2010A 216 SGLI Extra Hazard Payments			6,730	6,730	6,730	U
2010A 217 Reserve Officers Training Corps (ROTC)	107,570				107,570	U
2010A 218 Junior ROTC	30,409				30,409	U
2010A 219 Traumatic Injury Protection Coverage (T-SGLI)						U
Total Budget Activity 06	221,756		33,240	33,240	254,996	
Total Military Personnel, Army	45,408,629		2,748,033	2,748,033	48,156,662	
Less Reimbursables	320,816				320,816	
Total Direct - Military Personnel, Army	45,087,813		2,748,033	2,748,033	47,835,846	
<u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>						
1004A 300 Military Personnel, Army	2,350,780				2,350,780	U
Total Active Army Military Personnel Costs	47,438,593		2,748,033	2,748,033	50,186,626	

UNCLASSIFIED

Page 4A

Department of Defense
 FY 2021 President's Budget
 Exhibit M-1 FY 2021 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Feb 2020

<u>Reserve Personnel, Army</u>		FY 2019	FY 2020	FY 2020	FY 2020	FY 2020	FY 2020
		<u>(Base + OCO)</u>	<u>Base Enacted</u>	<u>Emergency</u>	<u>OCO Enacted</u>	<u>OCO</u>	<u>e</u>
						Total Enacted S (Base+Emerg+ e OCO)	
<u>Reserve Component Training and Support</u>							
2070A	10 Pay Group A Training (15 Days & Drills 24/48)	1,493,306	1,571,409			1,571,409	U
2070A	20 Pay Group B Training (Backfill For Active Duty)	43,854	44,748			44,748	U
2070A	30 Pay Group F Training (Recruits)	204,720	195,613			195,613	U
2070A	40 Pay Group P Training (Pipeline Recruits)	3,695	5,717			5,717	U
2070A	60 Mobilization Training	1,976	2,373			2,373	U
2070A	70 School Training	224,419	236,785			236,785	U
2070A	80 Special Training	404,937	374,398		34,812	409,210	U
2070A	90 Administration and Support	2,346,520	2,358,782			2,358,782	U
2070A	94 Thrift Savings Plan Matching Contributions	10,647	11,205			11,205	U
2070A	100 Education Benefits	25,381	22,714			22,714	U
2070A	120 Health Profession Scholarship	55,560	60,392			60,392	U
2070A	130 Other Programs (Admin & Support)	36,206	37,951			37,951	U
Total Budget Activity 01		4,851,221	4,922,087		34,812	4,956,899	
Total Direct - Reserve Personnel, Army		4,851,221	4,922,087		34,812	4,956,899	
<u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>							
1005A	300 Reserve Personnel, Army	386,852	394,612			394,612	U
Total Reserve Army Military Personnel Costs		5,238,073	5,316,699		34,812	5,351,511	

UNCLASSIFIED

Department of Defense
 FY 2021 President's Budget
 Exhibit M-1 FY 2021 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Feb 2020

<u>Reserve Personnel, Army</u>						
		FY 2021	FY 2021	FY 2021	FY 2021	S
		<u>Base</u>	<u>OCO for Base</u>	<u>Direct War</u>	<u>Total</u>	<u>e</u>
			<u>Requirements</u>	<u>and Enduring</u>	<u>OCO</u>	<u>(Base + OCO) c</u>
				<u>Costs</u>		
					<u>Total</u>	
					<u>(Base + OCO)</u>	
<u>Reserve Component Training and Support</u>						
2070A	10 Pay Group A Training (15 Days & Drills 24/48)	1,619,895				U
2070A	20 Pay Group B Training (Backfill For Active Duty)	59,136				U
2070A	30 Pay Group F Training (Recruits)	194,730				U
2070A	40 Pay Group P Training (Pipeline Recruits)	4,357				U
2070A	60 Mobilization Training	2,555				U
2070A	70 School Training	233,785				U
2070A	80 Special Training	373,900		33,414	33,414	U
2070A	90 Administration and Support	2,475,281				U
2070A	94 Thrift Savings Plan Matching Contributions	17,354				U
2070A	100 Education Benefits	22,263				U
2070A	120 Health Profession Scholarship	64,468				U
2070A	130 Other Programs (Admin & Support)	39,232				U
	Total Budget Activity 01	5,106,956		33,414	33,414	5,140,370
	Total Direct - Reserve Personnel, Army	5,106,956		33,414	33,414	5,140,370
<u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>						
1005A	300 Reserve Personnel, Army	418,136				U
	Total Reserve Army Military Personnel Costs	5,525,092		33,414	33,414	5,558,506

UNCLASSIFIED

Page 5A

UNCLASSIFIED

Department of Defense
 FY 2021 President's Budget
 Exhibit M-1 FY 2021 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Feb 2020

<u>National Guard Personnel, Army</u>		FY 2019	FY 2020	FY 2020	FY 2020	FY 2020	FY 2020
		<u>(Base + OCO)</u>	<u>Base Enacted</u>	<u>Emergency</u>	<u>OCO Enacted</u>	<u>OCO</u>	<u>Total Enacted S (Base+Emerg+ e OCO) c</u>
<u>Reserve Component Training and Support</u>							
2060A	10 Pay Group A Training (15 Days & Drills 24/48)	2,477,891	2,570,015		65,231	2,635,246	U
2060A	30 Pay Group F Training (Recruits)	488,135	532,017			532,017	U
2060A	40 Pay Group P Training (Pipeline Recruits)	41,385	43,765			43,765	U
2060A	70 School Training	549,723	522,170		3,324	525,494	U
2060A	80 Special Training	1,373,835	822,543		115,437	937,980	U
2060A	90 Administration and Support	4,039,371	4,123,448		18,652	4,142,100	U
2060A	94 Thrift Savings Plan Matching Contributions	15,592	18,926			18,926	U
2060A	100 Education Benefits	98,073	71,436			71,436	U
Total Budget Activity 01		9,084,005	8,704,320		202,644	8,906,964	
Total Direct - National Guard Personnel, Army		9,084,005	8,704,320		202,644	8,906,964	
<u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>							
1006A	300 National Guard Personnel, Army	685,375	703,635			703,635	U
Total National Guard Army Military Personnel Costs		9,769,380	9,407,955		202,644	9,610,599	
Total Direct - Army Military Appropriations		57,928,692	56,373,379		2,980,588	59,353,967	
Total Direct - Army MERHFC Accounts		3,214,077	3,284,253			3,284,253	
Grand Total Direct - Army Military Personnel Costs		61,142,769	59,657,632		2,980,588	62,638,220	

UNCLASSIFIED

Page 6

UNCLASSIFIED

Department of Defense
 FY 2021 President's Budget
 Exhibit M-1 FY 2021 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Feb 2020

<u>National Guard Personnel, Army</u>		FY 2021	FY 2021	FY 2021	FY 2021	FY 2021	S
		<u>Base</u>	<u>OCO for Base Requirements</u>	<u>Direct War and Enduring Costs</u>	<u>Total OCO</u>	<u>Total (Base + OCO)</u>	<u>e</u>
<u>Reserve Component Training and Support</u>							
2060A	10 Pay Group A Training (15 Days & Drills 24/48)	2,711,190		62,718	62,718	2,773,908	U
2060A	30 Pay Group F Training (Recruits)	549,848				549,848	U
2060A	40 Pay Group P Training (Pipeline Recruits)	45,649				45,649	U
2060A	70 School Training	575,633		3,752	3,752	579,385	U
2060A	80 Special Training	817,826		107,242	107,242	925,068	U
2060A	90 Administration and Support	4,052,288		21,602	21,602	4,073,890	U
2060A	94 Thrift Savings Plan Matching Contributions	29,324				29,324	U
2060A	100 Education Benefits	48,353				48,353	U
Total Budget Activity 01		8,830,111		195,314	195,314	9,025,425	
Total Direct - National Guard Personnel, Army		8,830,111		195,314	195,314	9,025,425	
<u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>							
1006A	300 National Guard Personnel, Army	744,259				744,259	U
Total National Guard Army Military Personnel Costs		9,574,370		195,314	195,314	9,769,684	
Total Direct - Army Military Appropriations		59,024,880		2,976,761	2,976,761	62,001,641	
Total Direct - Army MERHFC Accounts		3,513,175				3,513,175	
Grand Total Direct - Army Military Personnel Costs		62,538,055		2,976,761	2,976,761	65,514,816	

UNCLASSIFIED

Page 6A

UNCLASSIFIED

Department of Defense
 FY 2021 President's Budget
 Exhibit M-1 FY 2021 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Feb 2020

<u>Military Personnel, Navy</u>		FY 2019	FY 2020	FY 2020	FY 2020	FY 2020	FY 2020
		(Base + OCO)	Base Enacted	Emergency	OCO Enacted	Total Enacted S	(Base+Emerg+ e
						OCO)	c
<u>Budget Activity 01: Pay and Allowances of Officers</u>							
1453N	5 Basic Pay	4,454,493	4,561,662		68,443	4,630,105	U
1453N	10 Retired Pay Accrual	1,349,720	1,411,830		16,700	1,428,530	U
1453N	11 Thrift Savings Plan Matching Contributions	43,605	59,653			59,653	U
1453N	25 Basic Allowance for Housing	1,565,951	1,594,286		23,102	1,617,388	U
1453N	30 Basic Allowance for Subsistence	171,506	172,715		2,256	174,971	U
1453N	35 Incentive Pays	142,845	167,877		464	168,341	U
1453N	40 Special Pays	431,948	447,901		3,998	451,899	U
1453N	45 Allowances	111,964	110,046		6,868	116,914	U
1453N	50 Separation Pay	41,439	43,367			43,367	U
1453N	55 Social Security Tax	339,306	347,668		5,245	352,913	U
Total Budget Activity 01		8,652,777	8,917,005		127,076	9,044,081	
<u>Budget Activity 02: Pay And Allowances Of Enlisted Personnel</u>							
1453N	60 Basic Pay	9,826,236	10,279,881		83,786	10,363,667	U
1453N	65 Retired Pay Accrual	2,971,195	3,186,556		20,443	3,206,999	U
1453N	66 Thrift Savings Plan Matching Contributions	69,728	100,891			100,891	U
1453N	80 Basic Allowance for Housing	4,606,941	4,772,927		45,506	4,818,433	U
1453N	85 Incentive Pays	94,359	109,034		161	109,195	U
1453N	90 Special Pays	923,659	1,006,625		9,288	1,015,913	U
1453N	95 Allowances	583,494	616,820		15,668	632,488	U
1453N	100 Separation Pay	68,437	79,737			79,737	U
1453N	105 Social Security Tax	745,173	786,411		6,410	792,821	U
Total Budget Activity 02		19,889,222	20,938,882		181,262	21,120,144	
<u>Budget Activity 03: Pay And Allowances Of Cadets</u>							
1453N	110 Midshipmen	83,192	85,203			85,203	U
Total Budget Activity 03		83,192	85,203			85,203	
<u>Budget Activity 04: Subsistence of Enlisted Personnel</u>							
1453N	115 Basic Allowance for Subsistence	833,953	847,463		9,057	856,520	U
1453N	120 Subsistence-In-Kind	400,007	392,870		23,095	415,965	U
1453N	121 Family Subsistence Supplemental Allowance		5			5	U
Total Budget Activity 04		1,233,960	1,240,338		32,152	1,272,490	

UNCLASSIFIED

Page 7

Department of Defense
 FY 2021 President's Budget
 Exhibit M-1 FY 2021 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Feb 2020

<u>Military Personnel, Navy</u>		FY 2021	FY 2021	FY 2021	FY 2021	FY 2021	S
		<u>Base</u>	<u>OCO for Base Requirements</u>	<u>Direct War and Enduring Costs</u>	<u>Total OCO</u>	<u>Total (Base + OCO)</u>	<u>e</u>
<u>Budget Activity 01: Pay and Allowances of Officers</u>							
1453N	5 Basic Pay	4,717,199		76,596	76,596	4,793,795	U
1453N	10 Retired Pay Accrual	1,643,356		20,681	20,681	1,664,037	U
1453N	11 Thrift Savings Plan Matching Contributions	76,465				76,465	U
1453N	25 Basic Allowance for Housing	1,682,998		25,367	25,367	1,708,365	U
1453N	30 Basic Allowance for Subsistence	176,042		2,444	2,444	178,486	U
1453N	35 Incentive Pays	167,340		432	432	167,772	U
1453N	40 Special Pays	450,429		3,647	3,647	454,076	U
1453N	45 Allowances	104,074		7,199	7,199	111,273	U
1453N	50 Separation Pay	39,298				39,298	U
1453N	55 Social Security Tax	359,783		5,860	5,860	365,643	U
Total Budget Activity 01		9,416,984		142,226	142,226	9,559,210	
<u>Budget Activity 02: Pay And Allowances Of Enlisted Personnel</u>							
1453N	60 Basic Pay	10,756,652		87,750	87,750	10,844,402	U
1453N	65 Retired Pay Accrual	3,751,728		23,692	23,692	3,775,420	U
1453N	66 Thrift Savings Plan Matching Contributions	129,326				129,326	U
1453N	80 Basic Allowance for Housing	5,110,991		46,929	46,929	5,157,920	U
1453N	85 Incentive Pays	112,674		105	105	112,779	U
1453N	90 Special Pays	1,072,415		7,849	7,849	1,080,264	U
1453N	95 Allowances	553,063		14,581	14,581	567,644	U
1453N	100 Separation Pay	86,697				86,697	U
1453N	105 Social Security Tax	822,884		6,713	6,713	829,597	U
Total Budget Activity 02		22,396,430		187,619	187,619	22,584,049	
<u>Budget Activity 03: Pay And Allowances Of Cadets</u>							
1453N	110 Midshipmen	87,021				87,021	U
Total Budget Activity 03		87,021				87,021	
<u>Budget Activity 04: Subsistence of Enlisted Personnel</u>							
1453N	115 Basic Allowance for Subsistence	888,820		9,176	9,176	897,996	U
1453N	120 Subsistence-In-Kind	438,551		21,664	21,664	460,215	U
1453N	121 Family Subsistence Supplemental Allowance	5				5	U
Total Budget Activity 04		1,327,376		30,840	30,840	1,358,216	

UNCLASSIFIED

Department of Defense
 FY 2021 President's Budget
 Exhibit M-1 FY 2021 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Feb 2020

<u>Military Personnel, Navy</u>		FY 2019	FY 2020	FY 2020	FY 2020	FY 2020	FY 2020
		(Base + OCO)	Base Enacted	Emergency	OCO Enacted	(Base+Emerg+ e	OCO) c
<u>Budget Activity 05: Permanent Change of Station Travel</u>							
1453N	125 Accession Travel	97,234	91,470		3,151	94,621	U
1453N	130 Training Travel	81,942	84,782			84,782	U
1453N	135 Operational Travel	235,791	231,305		698	232,003	U
1453N	140 Rotational Travel	331,246	280,181		223	280,404	U
1453N	145 Separation Travel	99,662	113,668		4,516	118,184	U
1453N	150 Travel of Organized Units	28,707	30,258			30,258	U
1453N	155 Non-Temporary Storage	14,885	13,695			13,695	U
1453N	160 Temporary Lodging Expense		16,398			16,398	U
Total Budget Activity 05		889,467	861,757		8,588	870,345	
<u>Budget Activity 06: Other Military Personnel Costs</u>							
1453N	170 Apprehension of Military Deserters	45	37			37	U
1453N	175 Interest on Uniformed Services Savings	947	1,252			1,252	U
1453N	180 Death Gratuities	19,706	22,100			22,100	U
1453N	185 Unemployment Benefits	32,668	27,384		3,654	31,038	U
1453N	195 Education Benefits	11,969	8,745			8,745	U
1453N	200 Adoption Expenses	166	178			178	U
1453N	210 Transportation Subsidy	4,045	4,270			4,270	U
1453N	215 Partial Dislocation Allowance	58	34			34	U
1453N	216 SGLI Extra Hazard Payments	1,779			3,660	3,660	U
1453N	217 Reserve Officers Training Corps (ROTC)	20,429	22,258			22,258	U
1453N	218 Junior ROTC	15,113	15,529			15,529	U
1453N	240 Cancelled Account Payment	341					U
Total Budget Activity 06		107,266	101,787		7,314	109,101	
Total Military Personnel, Navy		30,855,884	32,144,972		356,392	32,501,364	
Less Reimbursables		403,080	434,541			434,541	
Total Direct - Military Personnel, Navy		30,452,804	31,710,431		356,392	32,066,823	
<u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>							
1000N	300 Navy	1,465,880	1,549,638			1,549,638	U
Total Active Navy Military Personnel Costs		31,918,684	33,260,069		356,392	33,616,461	

UNCLASSIFIED

Page 8

Department of Defense
 FY 2021 President's Budget
 Exhibit M-1 FY 2021 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Feb 2020

<u>Military Personnel, Navy</u>	FY 2021 <u>Base</u>	FY 2021 OCO for Base <u>Requirements</u>	FY 2021 OCO for Direct War and Enduring <u>Costs</u>	FY 2021 Total <u>OCO</u>	FY 2021 Total <u>(Base + OCO)</u>	<u>S</u> <u>e</u> <u>c</u>
<u>Budget Activity 05: Permanent Change of Station Travel</u>						
1453N 125 Accession Travel	108,471		6,202	6,202	114,673	U
1453N 130 Training Travel	88,092				88,092	U
1453N 135 Operational Travel	274,131		60	60	274,191	U
1453N 140 Rotational Travel	323,056		128	128	323,184	U
1453N 145 Separation Travel	130,324		5,804	5,804	136,128	U
1453N 150 Travel of Organized Units	28,668				28,668	U
1453N 155 Non-Temporary Storage	15,647				15,647	U
1453N 160 Temporary Lodging Expense	20,926				20,926	U
Total Budget Activity 05	989,315		12,194	12,194	1,001,509	
<u>Budget Activity 06: Other Military Personnel Costs</u>						
1453N 170 Apprehension of Military Deserters	43				43	U
1453N 175 Interest on Uniformed Services Savings	1,277				1,277	U
1453N 180 Death Gratuities	24,800				24,800	U
1453N 185 Unemployment Benefits	16,202		7,673	7,673	23,875	U
1453N 195 Education Benefits	5,221				5,221	U
1453N 200 Adoption Expenses	194				194	U
1453N 210 Transportation Subsidy	4,643				4,643	U
1453N 215 Partial Dislocation Allowance	34				34	U
1453N 216 SGLI Extra Hazard Payments			1,734	1,734	1,734	U
1453N 217 Reserve Officers Training Corps (ROTC)	22,896				22,896	U
1453N 218 Junior ROTC	15,533				15,533	U
1453N 240 Cancelled Account Payment						U
Total Budget Activity 06	90,843		9,407	9,407	100,250	
Total Military Personnel, Navy	34,307,969		382,286	382,286	34,690,255	
Less Reimbursables	415,600				415,600	
Total Direct - Military Personnel, Navy	33,892,369		382,286	382,286	34,274,655	
<u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>						
1000N 300 Navy	1,672,942				1,672,942	U
Total Active Navy Military Personnel Costs	35,565,311		382,286	382,286	35,947,597	

UNCLASSIFIED

Department of Defense
 FY 2021 President's Budget
 Exhibit M-1 FY 2021 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Feb 2020

<u>Military Personnel, Marine Corps</u>		FY 2019	FY 2020	FY 2020	FY 2020	FY 2020	FY 2020
		(Base + OCO)	Base Enacted	Emergency	OCO Enacted	(Base+Emerg+ e	OCO) c
<u>Budget Activity 01: Pay and Allowances of Officers</u>							
1105N	5 Basic Pay	1,660,985	1,715,465		22,993	1,738,458	U
1105N	10 Retired Pay Accrual	506,122	530,702		5,610	536,312	U
1105N	11 Thrift Savings Plan Matching Contributions	20,451	27,890			27,890	U
1105N	25 Basic Allowance for Housing	541,338	537,566		8,142	545,708	U
1105N	30 Basic Allowance for Subsistence	64,572	67,825		764	68,589	U
1105N	35 Incentive Pays	46,996	51,099		238	51,337	U
1105N	40 Special Pays	5,673	4,125		2,382	6,507	U
1105N	45 Allowances	40,002	50,685		2,859	53,544	U
1105N	50 Separation Pay	19,569	15,112		878	15,990	U
1105N	55 Social Security Tax	127,397	131,233		1,759	132,992	U
Total Budget Activity 01		3,033,105	3,131,702		45,625	3,177,327	
<u>Budget Activity 02: Pay And Allowances Of Enlisted Personnel</u>							
1105N	60 Basic Pay	5,212,178	5,349,883		22,994	5,372,877	U
1105N	65 Retired Pay Accrual	1,581,105	1,653,002		5,611	1,658,613	U
1105N	66 Thrift Savings Plan Matching Contributions	75,541	113,526			113,526	U
1105N	80 Basic Allowance for Housing	1,610,385	1,599,187		12,502	1,611,689	U
1105N	85 Incentive Pays	8,448	7,937		5	7,942	U
1105N	90 Special Pays	188,436	184,034		5,284	189,318	U
1105N	95 Allowances	298,619	305,811		6,268	312,079	U
1105N	100 Separation Pay	80,117	84,173		877	85,050	U
1105N	105 Social Security Tax	396,151	408,685		1,759	410,444	U
Total Budget Activity 02		9,450,980	9,706,238		55,300	9,761,538	
<u>Budget Activity 04: Subsistence of Enlisted Personnel</u>							
1105N	115 Basic Allowance for Subsistence	424,393	421,319		2,635	423,954	U
1105N	120 Subsistence-In-Kind	368,590	388,478			388,478	U
1105N	121 Family Subsistence Supplemental Allowance		10			10	U
Total Budget Activity 04		792,983	809,807		2,635	812,442	

UNCLASSIFIED

Page 9

Department of Defense
 FY 2021 President's Budget
 Exhibit M-1 FY 2021 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Feb 2020

<u>Military Personnel, Marine Corps</u>		FY 2021	FY 2021	FY 2021	FY 2021	FY 2021	S
		<u>Base</u>	<u>OCO for Base Requirements</u>	<u>Direct War and Enduring Costs</u>	<u>Total OCO</u>	<u>Total (Base + OCO)</u>	<u>e</u>
<u>Budget Activity 01: Pay and Allowances of Officers</u>							
1105N	5 Basic Pay	1,777,306		25,398	25,398	1,802,704	U
1105N	10 Retired Pay Accrual	619,614		6,858	6,858	626,472	U
1105N	11 Thrift Savings Plan Matching Contributions	37,597				37,597	U
1105N	25 Basic Allowance for Housing	579,290		8,861	8,861	588,151	U
1105N	30 Basic Allowance for Subsistence	68,427		820	820	69,247	U
1105N	35 Incentive Pays	52,065		255	255	52,320	U
1105N	40 Special Pays	5,609		1,059	1,059	6,668	U
1105N	45 Allowances	38,083		1,338	1,338	39,421	U
1105N	50 Separation Pay	21,991		433	433	22,424	U
1105N	55 Social Security Tax	133,108		1,942	1,942	135,050	U
Total Budget Activity 01		3,333,090		46,964	46,964	3,380,054	
<u>Budget Activity 02: Pay And Allowances Of Enlisted Personnel</u>							
1105N	60 Basic Pay	5,479,139		33,876	33,876	5,513,015	U
1105N	65 Retired Pay Accrual	1,908,158		9,148	9,148	1,917,306	U
1105N	66 Thrift Savings Plan Matching Contributions	147,368				147,368	U
1105N	80 Basic Allowance for Housing	1,711,770		21,206	21,206	1,732,976	U
1105N	85 Incentive Pays	8,354		18	18	8,372	U
1105N	90 Special Pays	200,417		5,630	5,630	206,047	U
1105N	95 Allowances	293,563		3,932	3,932	297,495	U
1105N	100 Separation Pay	93,052		705	705	93,757	U
1105N	105 Social Security Tax	418,564		2,591	2,591	421,155	U
Total Budget Activity 02		10,260,385		77,106	77,106	10,337,491	
<u>Budget Activity 04: Subsistence of Enlisted Personnel</u>							
1105N	115 Basic Allowance for Subsistence	422,455		3,881	3,881	426,336	U
1105N	120 Subsistence-In-Kind	383,725				383,725	U
1105N	121 Family Subsistence Supplemental Allowance	10				10	U
Total Budget Activity 04		806,190		3,881	3,881	810,071	

UNCLASSIFIED

Department of Defense
 FY 2021 President's Budget
 Exhibit M-1 FY 2021 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Feb 2020

<u>Military Personnel, Marine Corps</u>		FY 2019	FY 2020	FY 2020	FY 2020	FY 2020	FY 2020
		(Base + OCO)	Base Enacted	Emergency	OCO Enacted	Total Enacted S	(Base+Emerg+ e
						OCO)	c
<u>Budget Activity 05: Permanent Change of Station Travel</u>							
1105N	125 Accession Travel	53,713	53,167			53,167	U
1105N	130 Training Travel	15,814	18,363			18,363	U
1105N	135 Operational Travel	153,464	159,868			159,868	U
1105N	140 Rotational Travel	109,064	111,200			111,200	U
1105N	145 Separation Travel	80,958	77,577			77,577	U
1105N	150 Travel of Organized Units	455	682			682	U
1105N	155 Non-Temporary Storage	10,322	10,505			10,505	U
1105N	160 Temporary Lodging Expense	3,017	4,345			4,345	U
Total Budget Activity 05		426,807	435,707			435,707	
<u>Budget Activity 06: Other Military Personnel Costs</u>							
1105N	170 Apprehension of Military Deserters	267	273			273	U
1105N	175 Interest on Uniformed Services Savings	275	196		238	434	U
1105N	180 Death Gratuities	12,063	13,100			13,100	U
1105N	185 Unemployment Benefits	18,627	19,734			19,734	U
1105N	195 Education Benefits	4,661	3,611			3,611	U
1105N	200 Adoption Expenses	125	100			100	U
1105N	210 Transportation Subsidy	1,225	1,487			1,487	U
1105N	215 Partial Dislocation Allowance	30	108			108	U
1105N	216 SGLI Extra Hazard Payments	2,401	1,898		415	2,313	U
1105N	218 Junior ROTC	3,200	3,936			3,936	U
Total Budget Activity 06		42,874	44,443		653	45,096	
Total Military Personnel, Marine Corps		13,746,749	14,127,897		104,213	14,232,110	
Less Reimbursables		32,513	29,231			29,231	
Total Direct - Military Personnel, Marine Corps		13,714,236	14,098,666		104,213	14,202,879	
<u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>							
1001N	300 Marine Corps	830,962	859,668			859,668	U
Total Active Marine Corps Military Personnel Costs		14,545,198	14,958,334		104,213	15,062,547	

UNCLASSIFIED

Page 10

UNCLASSIFIED

Department of Defense
 FY 2021 President's Budget
 Exhibit M-1 FY 2021 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Feb 2020

<u>Military Personnel, Marine Corps</u>		FY 2021	FY 2021	FY 2021	FY 2021	FY 2021	S
		<u>Base</u>	<u>OCO for Base Requirements</u>	<u>Direct War and Enduring Costs</u>	<u>Total OCO</u>	<u>Total (Base + OCO)</u>	<u>e</u>
<u>Budget Activity 05: Permanent Change of Station Travel</u>							
1105N	125	Accession Travel	50,440			50,440	U
1105N	130	Training Travel	14,824			14,824	U
1105N	135	Operational Travel	156,014			156,014	U
1105N	140	Rotational Travel	119,306			119,306	U
1105N	145	Separation Travel	83,046			83,046	U
1105N	150	Travel of Organized Units	632			632	U
1105N	155	Non-Temporary Storage	7,191			7,191	U
1105N	160	Temporary Lodging Expense	5,172			5,172	U
Total Budget Activity 05			436,625			436,625	
<u>Budget Activity 06: Other Military Personnel Costs</u>							
1105N	170	Apprehension of Military Deserters	278			278	U
1105N	175	Interest on Uniformed Services Savings	19	250	250	269	U
1105N	180	Death Gratuities	13,500			13,500	U
1105N	185	Unemployment Benefits	8,324			8,324	U
1105N	195	Education Benefits	142			142	U
1105N	200	Adoption Expenses	140			140	U
1105N	210	Transportation Subsidy	1,568			1,568	U
1105N	215	Partial Dislocation Allowance	22			22	U
1105N	216	SGLI Extra Hazard Payments	2,134	1,742	1,742	3,876	U
1105N	218	Junior ROTC	3,928			3,928	U
Total Budget Activity 06			30,055	1,992	1,992	32,047	
Total Military Personnel, Marine Corps			14,866,345	129,943	129,943	14,996,288	
Less Reimbursables			25,474			25,474	
Total Direct - Military Personnel, Marine Corps			14,840,871	129,943	129,943	14,970,814	
<u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>							
1001N	300	Marine Corps	905,378			905,378	U
Total Active Marine Corps Military Personnel Costs			15,746,249	129,943	129,943	15,876,192	

UNCLASSIFIED

Page 10A

UNCLASSIFIED

Department of Defense
 FY 2021 President's Budget
 Exhibit M-1 FY 2021 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Feb 2020

		FY 2019	FY 2020	FY 2020	FY 2020	FY 2020	
		(Base + OCO)	Base Enacted	Emergency	OCO Enacted	(Base+Emerg+ e	
						OCO)	c
<u>Reserve Personnel, Navy</u>							
<u>Reserve Component Training and Support</u>							
1405N	10 Pay Group A Training (15 Days & Drills 24/48)	672,550	709,942			709,942	U
1405N	20 Pay Group B Training (Backfill For Active Duty)	8,391	7,839			7,839	U
1405N	30 Pay Group F Training (Recruits)	50,129	54,101			54,101	U
1405N	60 Mobilization Training	12,955	12,537			12,537	U
1405N	70 School Training	57,507	56,593			56,593	U
1405N	80 Special Training	151,760	124,738		11,370	136,108	U
1405N	90 Administration and Support	1,051,507	1,087,051			1,087,051	U
1405N	94 Thrift Savings Plan Matching Contributions	3,250	6,326			6,326	U
1405N	100 Education Benefits	31	1,116			1,116	U
1405N	120 Health Profession Scholarship	53,332	55,754			55,754	U
Total Budget Activity 01		2,061,412	2,115,997		11,370	2,127,367	
Total Direct - Reserve Personnel, Navy		2,061,412	2,115,997		11,370	2,127,367	
<u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>							
1002N	300 Reserve Personnel, Navy	130,504	136,927			136,927	U
Total Reserve Navy Military Personnel Costs		2,191,916	2,252,924		11,370	2,264,294	

UNCLASSIFIED

Page 11

Department of Defense
 FY 2021 President's Budget
 Exhibit M-1 FY 2021 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Feb 2020

<u>Reserve Personnel, Navy</u>		FY 2021	FY 2021	FY 2021	FY 2021	FY 2021	S
		<u>Base</u>	<u>OCO for Base</u>	<u>Direct War</u>	<u>Total</u>	<u>Total</u>	<u>e</u>
			<u>Requirements</u>	<u>and Enduring</u>	<u>OCO</u>	<u>(Base + OCO)</u>	<u>c</u>
				<u>Costs</u>			
<u>Reserve Component Training and Support</u>							
1405N	10 Pay Group A Training (15 Days & Drills 24/48)	757,736				757,736	U
1405N	20 Pay Group B Training (Backfill For Active Duty)	8,602				8,602	U
1405N	30 Pay Group F Training (Recruits)	51,337				51,337	U
1405N	60 Mobilization Training	13,019				13,019	U
1405N	70 School Training	62,049				62,049	U
1405N	80 Special Training	135,042		11,771	11,771	146,813	U
1405N	90 Administration and Support	1,145,197				1,145,197	U
1405N	94 Thrift Savings Plan Matching Contributions	8,974				8,974	U
1405N	100 Education Benefits	679				679	U
1405N	120 Health Profession Scholarship	58,075				58,075	U
Total Budget Activity 01		2,240,710		11,771	11,771	2,252,481	
Total Direct - Reserve Personnel, Navy		2,240,710		11,771	11,771	2,252,481	
<u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>							
1002N	300 Reserve Personnel, Navy	146,218				146,218	U
Total Reserve Navy Military Personnel Costs		2,386,928		11,771	11,771	2,398,699	

UNCLASSIFIED

Department of Defense
 FY 2021 President's Budget
 Exhibit M-1 FY 2021 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Feb 2020

		FY 2019	FY 2020	FY 2020	FY 2020	FY 2020	
		(Base + OCO)	Base Enacted	Emergency	OCO Enacted	(Base+Emerg+ e	c
						OCO)	
<u>Reserve Personnel, Marine Corps</u>							
<u>Reserve Component Training and Support</u>							
1108N	10 Pay Group A Training (15 Days & Drills 24/48)	263,586	286,688			286,688	U
1108N	20 Pay Group B Training (Backfill For Active Duty)	42,755	46,716			46,716	U
1108N	30 Pay Group F Training (Recruits)	139,228	139,238			139,238	U
1108N	60 Mobilization Training	1,635	1,422			1,422	U
1108N	70 School Training	21,647	24,532			24,532	U
1108N	80 Special Training	46,424	53,388		3,552	56,940	U
1108N	90 Administration and Support	250,933	263,360		47	263,407	U
1108N	94 Thrift Savings Plan Matching Contributions	2,364	3,759			3,759	U
1108N	95 Platoon Leader Class	7,515	8,283			8,283	U
1108N	100 Education Benefits	6,405	6,218			6,218	U
Total Budget Activity 01		782,492	833,604		3,599	837,203	
Total Direct - Reserve Personnel, Marine Corps		782,492	833,604		3,599	837,203	
<u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>							
1003N	300 Reserve Personnel, Marine Corps	73,987	77,431			77,431	U
Total Reserve Marine Corps Military Personnel Costs		856,479	911,035		3,599	914,634	
Total Direct - Navy Military Appropriations		32,514,216	33,826,428		367,762	34,194,190	
Total Direct - Navy MERHFC Accounts		1,596,384	1,686,565			1,686,565	
Grand Total Direct - Navy Military Personnel Costs		34,110,600	35,512,993		367,762	35,880,755	
Total Direct - Marine Corps Military Appropriations		14,496,728	14,932,270		107,812	15,040,082	
Total Direct - Marine Corps MERHFC Accounts		904,949	937,099			937,099	
Grand Total Direct - Marine Corps Military Personnel		15,401,677	15,869,369		107,812	15,977,181	
Total Direct - DoN Military Appropriations		47,010,944	48,758,698		475,574	49,234,272	
Total Direct - DoN MERHFC Accounts		2,501,333	2,623,664			2,623,664	
Grand Total Direct - DoN Military Personnel Costs		49,512,277	51,382,362		475,574	51,857,936	

UNCLASSIFIED

Page 12

Department of Defense
 FY 2021 President's Budget
 Exhibit M-1 FY 2021 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Feb 2020

<u>Reserve Personnel, Marine Corps</u>		FY 2021	FY 2021	FY 2021	FY 2021	FY 2021	S
		<u>Base</u>	<u>OCO for Base Requirements</u>	<u>Direct War and Enduring Costs</u>	<u>Total OCO</u>	<u>Total (Base + OCO)</u>	<u>e</u>
<u>Reserve Component Training and Support</u>							
1108N	10 Pay Group A Training (15 Days & Drills 24/48)	299,914				299,914	U
1108N	20 Pay Group B Training (Backfill For Active Duty)	46,242				46,242	U
1108N	30 Pay Group F Training (Recruits)	136,283				136,283	U
1108N	60 Mobilization Training	1,706				1,706	U
1108N	70 School Training	25,154				25,154	U
1108N	80 Special Training	56,584		2,001	2,001	58,585	U
1108N	90 Administration and Support	284,433		47	47	284,480	U
1108N	94 Thrift Savings Plan Matching Contributions	5,969				5,969	U
1108N	95 Platoon Leader Class	7,601				7,601	U
1108N	100 Education Benefits	4,808				4,808	U
Total Budget Activity 01		868,694		2,048	2,048	870,742	
Total Direct - Reserve Personnel, Marine Corps		868,694		2,048	2,048	870,742	
<u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>							
1003N	300 Reserve Personnel, Marine Corps	82,118				82,118	U
Total Reserve Marine Corps Military Personnel Costs		950,812		2,048	2,048	952,860	
Total Direct - Navy Military Appropriations		36,133,079		394,057	394,057	36,527,136	
Total Direct - Navy MERHFC Accounts		1,819,160				1,819,160	
Grand Total Direct - Navy Military Personnel Costs		37,952,239		394,057	394,057	38,346,296	
Total Direct - Marine Corps Military Appropriations		15,709,565		131,991	131,991	15,841,556	
Total Direct - Marine Corps MERHFC Accounts		987,496				987,496	
Grand Total Direct - Marine Corps Military Personnel		16,697,061		131,991	131,991	16,829,052	
Total Direct - DoN Military Appropriations		51,842,644		526,048	526,048	52,368,692	
Total Direct - DoN MERHFC Accounts		2,806,656				2,806,656	
Grand Total Direct - DoN Military Personnel Costs		54,649,300		526,048	526,048	55,175,348	

UNCLASSIFIED

Department of Defense
 FY 2021 President's Budget
 Exhibit M-1 FY 2021 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Feb 2020

<u>Military Personnel, Air Force</u>		FY 2019	FY 2020	FY 2020	FY 2020	FY 2020	FY 2020
		(Base + OCO)	Base Enacted	Emergency	OCO Enacted	Total Enacted S	(Base+Emerg+ e
						OCO)	c
<u>Budget Activity 01: Pay and Allowances of Officers</u>							
3500F	5 Basic Pay	5,264,819	5,381,561		127,838	5,509,399	U
3500F	10 Retired Pay Accrual	1,586,028	1,654,769		31,197	1,685,966	U
3500F	11 Thrift Savings Plan Matching Contributions	51,000	68,361			68,361	U
3500F	25 Basic Allowance for Housing	1,544,474	1,619,820		35,863	1,655,683	U
3500F	30 Basic Allowance for Subsistence	201,236	202,968		3,919	206,887	U
3500F	35 Incentive Pays	321,534	346,616			346,616	U
3500F	40 Special Pays	332,989	335,664		8,364	344,028	U
3500F	45 Allowances	123,714	119,606		4,788	124,394	U
3500F	50 Separation Pay	37,287	43,298			43,298	U
3500F	55 Social Security Tax	402,077	411,010		9,780	420,790	U
Total Budget Activity 01		9,865,158	10,183,673		221,749	10,405,422	
<u>Budget Activity 02: Pay and Allowances of Enlisted</u>							
3500F	60 Basic Pay	9,819,874	9,926,504		326,053	10,252,557	U
3500F	65 Retired Pay Accrual	2,959,146	3,066,322		79,557	3,145,879	U
3500F	66 Thrift Savings Plan Matching Contributions	55,572	77,645			77,645	U
3500F	80 Basic Allowance for Housing	3,954,791	4,022,681		137,589	4,160,270	U
3500F	85 Incentive Pays	59,485	61,320			61,320	U
3500F	90 Special Pays	431,141	302,647		28,895	331,542	U
3500F	95 Allowances	607,130	630,867		18,225	649,092	U
3500F	100 Separation Pay	90,351	136,412			136,412	U
3500F	105 Social Security Tax	751,221	759,378		24,943	784,321	U
Total Budget Activity 02		18,728,711	18,983,776		615,262	19,599,038	
<u>Budget Activity 03: Pay And Allowances Of Cadets</u>							
3500F	110 Academy Cadets	82,297	80,959			80,959	U
Total Budget Activity 03		82,297	80,959			80,959	
<u>Budget Activity 04: Subsistence of Enlisted Personnel</u>							
3500F	115 Basic Allowance for Subsistence	1,060,693	1,010,556		33,640	1,044,196	U
3500F	120 Subsistence-In-Kind	257,387	175,611		117,601	293,212	U
3500F	121 Family Subsistence Supplemental Allowance		3			3	U
Total Budget Activity 04		1,318,080	1,186,170		151,241	1,337,411	

UNCLASSIFIED

Page 13

Department of Defense
 FY 2021 President's Budget
 Exhibit M-1 FY 2021 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Feb 2020

<u>Military Personnel, Air Force</u>		FY 2021	FY 2021	FY 2021	FY 2021	FY 2021	S
		<u>Base</u>	<u>OCO for Base Requirements</u>	<u>Direct War and Enduring Costs</u>	<u>Total OCO</u>	<u>Total (Base + OCO)</u>	<u>e</u>
<u>Budget Activity 01: Pay and Allowances of Officers</u>							
3500F	5 Basic Pay	5,641,144		131,426	131,426	5,772,570	U
3500F	10 Retired Pay Accrual	1,956,196		35,485	35,485	1,991,681	U
3500F	11 Thrift Savings Plan Matching Contributions	87,627				87,627	U
3500F	25 Basic Allowance for Housing	1,661,550		41,038	41,038	1,702,588	U
3500F	30 Basic Allowance for Subsistence	208,359		4,221	4,221	212,580	U
3500F	35 Incentive Pays	379,467				379,467	U
3500F	40 Special Pays	344,723		5,211	5,211	349,934	U
3500F	45 Allowances	122,425		5,547	5,547	127,972	U
3500F	50 Separation Pay	37,166				37,166	U
3500F	55 Social Security Tax	430,816		10,054	10,054	440,870	U
Total Budget Activity 01		10,869,473		232,982	232,982	11,102,455	
<u>Budget Activity 02: Pay and Allowances of Enlisted</u>							
3500F	60 Basic Pay	10,225,543		347,182	347,182	10,572,725	U
3500F	65 Retired Pay Accrual	3,557,876		93,739	93,739	3,651,615	U
3500F	66 Thrift Savings Plan Matching Contributions	99,527				99,527	U
3500F	80 Basic Allowance for Housing	4,106,580		147,758	147,758	4,254,338	U
3500F	85 Incentive Pays	64,585				64,585	U
3500F	90 Special Pays	374,755		23,799	23,799	398,554	U
3500F	95 Allowances	591,495		26,472	26,472	617,967	U
3500F	100 Separation Pay	109,441				109,441	U
3500F	105 Social Security Tax	782,254		26,559	26,559	808,813	U
Total Budget Activity 02		19,912,056		665,509	665,509	20,577,565	
<u>Budget Activity 03: Pay And Allowances Of Cadets</u>							
3500F	110 Academy Cadets	85,426				85,426	U
Total Budget Activity 03		85,426				85,426	
<u>Budget Activity 04: Subsistence of Enlisted Personnel</u>							
3500F	115 Basic Allowance for Subsistence	1,058,397		34,678	34,678	1,093,075	U
3500F	120 Subsistence-In-Kind	150,966		130,371	130,371	281,337	U
3500F	121 Family Subsistence Supplemental Allowance						U
Total Budget Activity 04		1,209,363		165,049	165,049	1,374,412	

UNCLASSIFIED

Department of Defense
 FY 2021 President's Budget
 Exhibit M-1 FY 2021 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Feb 2020

<u>Military Personnel, Air Force</u>		FY 2019	FY 2020	FY 2020	FY 2020	FY 2020	FY 2020
		(Base + OCO)	Base Enacted	Emergency	OCO Enacted	(Base+Emerg+ e	OCO) c
<u>Budget Activity 05: Permanent Change of Station Travel</u>							
3500F	125 Accession Travel	101,804	102,944			102,944	U
3500F	130 Training Travel	53,851	59,189			59,189	U
3500F	135 Operational Travel	370,280	284,735			284,735	U
3500F	140 Rotational Travel	454,106	453,527			453,527	U
3500F	145 Separation Travel	124,786	162,547			162,547	U
3500F	150 Travel of Organized Units	3,034	4,347			4,347	U
3500F	155 Non-Temporary Storage	25,079	26,215			26,215	U
3500F	160 Temporary Lodging Expense	35,507	33,162			33,162	U
Total Budget Activity 05		1,168,447	1,126,666			1,126,666	
<u>Budget Activity 06: Other Military Personnel Costs</u>							
3500F	170 Apprehension of Military Deserters	44	12			12	U
3500F	175 Interest on Uniformed Services Savings	2,117	2,299			2,299	U
3500F	180 Death Gratuities	15,000	15,000		700	15,700	U
3500F	185 Unemployment Benefits	20,400	13,571		11,653	25,224	U
3500F	195 Education Benefits	28	28			28	U
3500F	200 Adoption Expenses	416	395			395	U
3500F	210 Transportation Subsidy	2,893	2,718			2,718	U
3500F	215 Partial Dislocation Allowance	587	492			492	U
3500F	216 SGLI Extra Hazard Payments	6,135			6,989	6,989	U
3500F	217 Reserve Officers Training Corps (ROTC)	44,214	44,429			44,429	U
3500F	218 Junior ROTC	18,410	20,819			20,819	U
Total Budget Activity 06		110,244	99,763		19,342	119,105	
Total Military Personnel, Air Force		31,272,937	31,661,007		1,007,594	32,668,601	
Less Reimbursables		408,724	421,858			421,858	
Total Direct - Military Personnel, Air Force		30,864,213	31,239,149		1,007,594	32,246,743	
<u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>							
1007F	300 Air Force	1,448,912	1,514,694			1,514,694	U
Total Active Air Force Military Personnel Costs		32,313,125	32,753,843		1,007,594	33,761,437	

UNCLASSIFIED

Page 14

UNCLASSIFIED

Department of Defense
 FY 2021 President's Budget
 Exhibit M-1 FY 2021 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Feb 2020

<u>Military Personnel, Air Force</u>		FY 2021	FY 2021	FY 2021	FY 2021	FY 2021	S
		<u>Base</u>	<u>OCO for Base Requirements</u>	<u>Direct War and Enduring Costs</u>	<u>Total OCO</u>	<u>Total (Base + OCO)</u>	<u>e</u>
<u>Budget Activity 05: Permanent Change of Station Travel</u>							
3500F	125	Accession Travel	91,776			91,776	U
3500F	130	Training Travel	59,686			59,686	U
3500F	135	Operational Travel	364,544			364,544	U
3500F	140	Rotational Travel	467,081			467,081	U
3500F	145	Separation Travel	131,612			131,612	U
3500F	150	Travel of Organized Units	3,430			3,430	U
3500F	155	Non-Temporary Storage	26,026			26,026	U
3500F	160	Temporary Lodging Expense	34,893			34,893	U
Total Budget Activity 05			1,179,048			1,179,048	
<u>Budget Activity 06: Other Military Personnel Costs</u>							
3500F	170	Apprehension of Military Deserters	18			18	U
3500F	175	Interest on Uniformed Services Savings	2,333			2,333	U
3500F	180	Death Gratuities	14,900	200	200	15,100	U
3500F	185	Unemployment Benefits	5,515	8,447	8,447	13,962	U
3500F	195	Education Benefits	13			13	U
3500F	200	Adoption Expenses	416			416	U
3500F	210	Transportation Subsidy	3,164			3,164	U
3500F	215	Partial Dislocation Allowance	629			629	U
3500F	216	SGLI Extra Hazard Payments		4,981	4,981	4,981	U
3500F	217	Reserve Officers Training Corps (ROTC)	44,236			44,236	U
3500F	218	Junior ROTC	18,451			18,451	U
Total Budget Activity 06			89,675	13,628	13,628	103,303	
Total Military Personnel, Air Force			33,345,041	1,077,168	1,077,168	34,422,209	
Less Reimbursables			443,371			443,371	
Total Direct - Military Personnel, Air Force			32,901,670	1,077,168	1,077,168	33,978,838	
<u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>							
1007F	300	Air Force	1,623,214			1,623,214	U
Total Active Air Force Military Personnel Costs			34,524,884	1,077,168	1,077,168	35,602,052	

UNCLASSIFIED

Page 14A

UNCLASSIFIED

Department of Defense
 FY 2021 President's Budget
 Exhibit M-1 FY 2021 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Feb 2020

<u>Reserve Personnel, Air Force</u>		FY 2019	FY 2020	FY 2020	FY 2020	FY 2020	FY 2020
		<u>(Base + OCO)</u>	<u>Base Enacted</u>	<u>Emergency</u>	<u>OCO Enacted</u>	<u>OCO</u>	<u>c</u>
<u>Reserve Component Training and Support</u>							
3700F	10 Pay Group A Training (15 Days & Drills 24/48)	661,548	712,193			712,193	U
3700F	20 Pay Group B Training (Backfill For Active Duty)	90,927	102,802			102,802	U
3700F	30 Pay Group F Training (Recruits)	70,116	54,454			54,454	U
3700F	40 Pay Group P Training (Pipeline Recruits)	3,906	2,669			2,669	U
3700F	60 Mobilization Training	80	760			760	U
3700F	70 School Training	169,089	169,565			169,565	U
3700F	80 Special Training	317,036	323,308		16,428	339,736	U
3700F	90 Administration and Support	490,422	567,532			567,532	U
3700F	94 Thrift Savings Plan Matching Contributions	4,005	3,390			3,390	U
3700F	100 Education Benefits	7,523	13,092			13,092	U
3700F	120 Health Profession Scholarship	56,514	61,974			61,974	U
3700F	130 Other Programs (Admin & Support)	2,600	2,451			2,451	U
Total Budget Activity 01		1,873,766	2,014,190		16,428	2,030,618	
Total Direct - Reserve Personnel, Air Force		1,873,766	2,014,190		16,428	2,030,618	
<u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>							
1008F	300 Reserve Personnel, Air Force	132,578	139,697			139,697	U
Total Reserve Air Force Military Personnel Costs		2,006,344	2,153,887		16,428	2,170,315	

UNCLASSIFIED

UNCLASSIFIED

Department of Defense
 FY 2021 President's Budget
 Exhibit M-1 FY 2021 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Feb 2020

<u>Reserve Personnel, Air Force</u>		FY 2021	FY 2021	FY 2021	FY 2021	FY 2021	S
		<u>Base</u>	<u>OCO for Base</u>	<u>Direct War</u>	<u>Total</u>	<u>Total</u>	<u>e</u>
			<u>Requirements</u>	<u>and Enduring</u>	<u>OCO</u>	<u>(Base + OCO)</u>	<u>c</u>
				<u>Costs</u>			
<u>Reserve Component Training and Support</u>							
3700F	10 Pay Group A Training (15 Days & Drills 24/48)	718,645				718,645	U
3700F	20 Pay Group B Training (Backfill For Active Duty)	106,715				106,715	U
3700F	30 Pay Group F Training (Recruits)	51,699				51,699	U
3700F	40 Pay Group P Training (Pipeline Recruits)	2,412				2,412	U
3700F	60 Mobilization Training	587				587	U
3700F	70 School Training	196,375				196,375	U
3700F	80 Special Training	356,044		16,816	16,816	372,860	U
3700F	90 Administration and Support	689,523				689,523	U
3700F	94 Thrift Savings Plan Matching Contributions	5,406				5,406	U
3700F	100 Education Benefits	12,780				12,780	U
3700F	120 Health Profession Scholarship	64,599				64,599	U
3700F	130 Other Programs (Admin & Support)	3,038				3,038	U
Total Budget Activity 01		2,207,823		16,816	16,816	2,224,639	
Total Direct - Reserve Personnel, Air Force		2,207,823		16,816	16,816	2,224,639	
<u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>							
1008F	300 Reserve Personnel, Air Force	150,473				150,473	U
Total Reserve Air Force Military Personnel Costs		2,358,296		16,816	16,816	2,375,112	

UNCLASSIFIED

Page 15A

UNCLASSIFIED

Department of Defense
 FY 2021 President's Budget
 Exhibit M-1 FY 2021 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Feb 2020

<u>National Guard Personnel, Air Force</u>		FY 2019	FY 2020	FY 2020	FY 2020	FY 2020	FY 2020
		<u>(Base + OCO)</u>	<u>Base Enacted</u>	<u>Emergency</u>	<u>OCO Enacted</u>	<u>OCO</u>	<u>enacted</u>
							Total Enacted S
							(Base+Emerg+ e
							OCO)
							c
<u>Reserve Component Training and Support</u>							
3850F	10 Pay Group A Training (15 Days & Drills 24/48)	929,721	935,299			935,299	U
3850F	30 Pay Group F Training (Recruits)	89,077	81,644			81,644	U
3850F	40 Pay Group P Training (Pipeline Recruits)	11,012	7,969			7,969	U
3850F	70 School Training	338,772	357,890			357,890	U
3850F	80 Special Training	301,755	223,380		5,624	229,004	U
3850F	90 Administration and Support	2,059,518	2,430,493			2,430,493	U
3850F	94 Thrift Savings Plan Matching Contributions	6,191	10,083			10,083	U
3850F	100 Education Benefits	15,248	13,893			13,893	U
Total Budget Activity 01		3,751,294	4,060,651		5,624	4,066,275	
Total Direct - National Guard Personnel, Air Force		3,751,294	4,060,651		5,624	4,066,275	
<u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>							
1009F	300 National Guard Personnel, Air Force	236,097	254,512			254,512	U
Total National Guard Air Force Military Personnel Cos		3,987,391	4,315,163		5,624	4,320,787	
Total Direct - Air Force Military Appropriations		36,489,273	37,313,990		1,029,646	38,343,636	
Total Direct - Air Force MERHFC Accounts		1,817,587	1,908,903			1,908,903	
Grand Total Direct - Air Force Military Personnel Cos		38,306,860	39,222,893		1,029,646	40,252,539	

UNCLASSIFIED

Page 16

UNCLASSIFIED

Department of Defense
 FY 2021 President's Budget
 Exhibit M-1 FY 2021 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Feb 2020

<u>National Guard Personnel, Air Force</u>		FY 2021	FY 2021	FY 2021	FY 2021	FY 2021	S
		<u>Base</u>	<u>OCO for Base Requirements</u>	<u>Direct War and Enduring Costs</u>	<u>Total OCO</u>	<u>Total (Base + OCO)</u>	<u>e</u>
<u>Reserve Component Training and Support</u>							
3850F	10 Pay Group A Training (15 Days & Drills 24/48)	949,382				949,382	U
3850F	30 Pay Group F Training (Recruits)	97,078				97,078	U
3850F	40 Pay Group P Training (Pipeline Recruits)	7,829				7,829	U
3850F	70 School Training	361,527				361,527	U
3850F	80 Special Training	245,500		5,800	5,800	251,300	U
3850F	90 Administration and Support	2,857,955				2,857,955	U
3850F	94 Thrift Savings Plan Matching Contributions	14,675				14,675	U
3850F	100 Education Benefits	13,141				13,141	U
Total Budget Activity 01		4,547,087		5,800	5,800	4,552,887	
Total Direct - National Guard Personnel, Air Force		4,547,087		5,800	5,800	4,552,887	
<u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>							
1009F	300 National Guard Personnel, Air Force	279,223				279,223	U
Total National Guard Air Force Military Personnel Cos		4,826,310		5,800	5,800	4,832,110	
Total Direct - Air Force Military Appropriations		39,656,580		1,099,784	1,099,784	40,756,364	
Total Direct - Air Force MERHFC Accounts		2,052,910				2,052,910	
Grand Total Direct - Air Force Military Personnel Cos		41,709,490		1,099,784	1,099,784	42,809,274	

UNCLASSIFIED

Page 16A

UNCLASSIFIED

Department of Defense
 FY 2021 President's Budget
 Exhibit M-1 FY 2021 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Feb 2020

<u>Military Personnel, Grand Total</u>	FY 2019 (Base + OCO)	FY 2020 Base Enacted	FY 2020 Emergency	FY 2020 OCO Enacted	FY 2020 Total Enacted S (Base+Emerg+ e OCO) c
<u>Budget Activity 01: Pay and Allowances of Officers</u>					
5 Basic Pay	19,093,745	19,108,001		619,454	19,727,455
10 Retired Pay Accrual	5,764,344	5,903,683		151,151	6,054,834
11 Thrift Savings Plan Matching Contributions	173,270	231,736			231,736
25 Basic Allowance for Housing	5,927,594	5,924,407		189,013	6,113,420
30 Basic Allowance for Subsistence	737,755	733,424		21,463	754,887
35 Incentive Pays	595,526	660,113		4,007	664,120
40 Special Pays	1,145,009	1,145,067		39,649	1,184,716
45 Allowances	475,869	478,569		42,025	520,594
50 Separation Pay	167,435	158,477		4,429	162,906
55 Social Security Tax	1,450,874	1,458,629		47,384	1,506,013
Total Budget Activity 01	35,531,421	35,802,106		1,118,575	36,920,681
<u>Budget Activity 02: Pay and Allowances of Enlisted</u>					
60 Basic Pay	38,768,407	39,303,598		1,266,403	40,570,001
65 Retired Pay Accrual	11,664,834	12,141,614		309,003	12,450,617
66 Thrift Savings Plan Matching Contributions	273,973	388,090			388,090
80 Basic Allowance for Housing	14,958,013	14,968,850		527,139	15,495,989
85 Incentive Pays	257,850	266,374		2,190	268,564
90 Special Pays	2,523,342	2,429,944		119,493	2,549,437
95 Allowances	2,257,190	2,258,116		101,808	2,359,924
100 Separation Pay	495,234	567,129		1,886	569,015
105 Social Security Tax	2,956,652	3,006,097		96,881	3,102,978
Total Budget Activity 02	74,155,495	75,329,812		2,424,803	77,754,615
<u>Budget Activity 03: Pay And Allowances Of Cadets</u>					
110 Academy Cadets	253,583	256,260			256,260
Total Budget Activity 03	253,583	256,260			256,260
<u>Budget Activity 04: Subsistence of Enlisted Personnel</u>					
115 Basic Allowance for Subsistence	3,611,098	3,498,881		139,524	3,638,405
120 Subsistence-In-Kind	1,952,890	1,613,592		448,774	2,062,366
121 Family Subsistence Supplemental Allowance	12	68			68
Total Budget Activity 04	5,564,000	5,112,541		588,298	5,700,839

UNCLASSIFIED

Page 17

Department of Defense
 FY 2021 President's Budget
 Exhibit M-1 FY 2021 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Feb 2020

<u>Military Personnel, Grand Total</u>	FY 2021 <u>Base</u>	FY 2021 OCO for Base <u>Requirements</u>	FY 2021 OCO for Direct War and Enduring <u>Costs</u>	FY 2021 Total <u>OCO</u>	FY 2021 Total <u>(Base + OCO)</u>	S e c
<u>Budget Activity 01: Pay and Allowances of Officers</u>						
5 Basic Pay	19,853,952		683,509	683,509	20,537,461	
10 Retired Pay Accrual	6,905,221		184,548	184,548	7,089,769	
11 Thrift Savings Plan Matching Contributions	298,892				298,892	
25 Basic Allowance for Housing	6,160,355		196,660	196,660	6,357,015	
30 Basic Allowance for Subsistence	747,589		23,787	23,787	771,376	
35 Incentive Pays	691,731		3,066	3,066	694,797	
40 Special Pays	1,176,047		35,472	35,472	1,211,519	
45 Allowances	447,881		30,278	30,278	478,159	
50 Separation Pay	165,954		2,976	2,976	168,930	
55 Social Security Tax	1,512,084		52,288	52,288	1,564,372	
Total Budget Activity 01	37,959,706		1,212,584	1,212,584	39,172,290	
<u>Budget Activity 02: Pay and Allowances of Enlisted</u>						
60 Basic Pay	40,664,241		1,245,911	1,245,911	41,910,152	
65 Retired Pay Accrual	14,166,915		336,397	336,397	14,503,312	
66 Thrift Savings Plan Matching Contributions	499,313				499,313	
80 Basic Allowance for Housing	15,670,200		585,426	585,426	16,255,626	
85 Incentive Pays	273,576		1,393	1,393	274,969	
90 Special Pays	2,530,671		103,399	103,399	2,634,070	
95 Allowances	2,150,721		90,623	90,623	2,241,344	
100 Separation Pay	593,100		4,810	4,810	597,910	
105 Social Security Tax	3,110,224		95,312	95,312	3,205,536	
Total Budget Activity 02	79,658,961		2,463,271	2,463,271	82,122,232	
<u>Budget Activity 03: Pay And Allowances Of Cadets</u>						
110 Academy Cadets	265,900				265,900	
Total Budget Activity 03	265,900				265,900	
<u>Budget Activity 04: Subsistence of Enlisted Personnel</u>						
115 Basic Allowance for Subsistence	3,653,288		136,052	136,052	3,789,340	
120 Subsistence-In-Kind	1,626,838		449,551	449,551	2,076,389	
121 Family Subsistence Supplemental Allowance	27				27	
Total Budget Activity 04	5,280,153		585,603	585,603	5,865,756	

UNCLASSIFIED

Department of Defense
 FY 2021 President's Budget
 Exhibit M-1 FY 2021 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Feb 2020

<u>Military Personnel, Grand Total</u>	FY 2019 (Base + OCO)	FY 2020 Base Enacted	FY 2020 Emergency	FY 2020 OCO Enacted	FY 2020 Total Enacted S (Base+Emerg+ e OCO) c
<u>Budget Activity 05: Permanent Change of Station Travel</u>					
125 Accession Travel	389,869	387,383		3,151	390,534
130 Training Travel	296,668	304,116			304,116
135 Operational Travel	1,190,758	1,026,893		4,954	1,031,847
140 Rotational Travel	1,556,051	1,514,707		1,251	1,515,958
145 Separation Travel	513,603	568,562		4,516	573,078
150 Travel of Organized Units	33,866	37,099			37,099
155 Non-Temporary Storage	57,562	51,113			51,113
160 Temporary Lodging Expense	75,454	114,729		119	114,848
Total Budget Activity 05	4,113,831	4,004,602		13,991	4,018,593
<u>Budget Activity 06: Other Military Personnel Costs</u>					
170 Apprehension of Military Deserters	598	556			556
175 Interest on Uniformed Services Savings	7,231	3,875		4,292	8,167
180 Death Gratuities	90,869	92,800		3,500	96,300
185 Unemployment Benefits	152,845	106,420		37,010	143,430
195 Education Benefits	17,558	18,390			18,390
200 Adoption Expenses	1,276	1,169			1,169
210 Transportation Subsidy	20,763	20,098			20,098
215 Partial Dislocation Allowance	779	708			708
216 SGLI Extra Hazard Payments	18,345	1,898		20,862	22,760
217 Reserve Officers Training Corps (ROTC)	167,395	172,385			172,385
218 Junior ROTC	65,200	70,530			70,530
219 Traumatic Injury Protection Coverage (T-SGLI)	300				
240 Cancelled Account Payment	341				
Total Budget Activity 06	543,500	488,829		65,664	554,493
Total Military Personnel - Active	120,161,830	120,994,150		4,211,331	125,205,481
Less Reimbursables	1,137,111	1,198,932			1,198,932
Total Direct - Active	119,024,719	119,795,218		4,211,331	124,006,549
300 Medicare-Eligible Retiree Health Fund Contribution	5,887,604	6,110,006			6,110,006
Grand Total Direct - Active Personnel Costs	124,912,323	125,905,224		4,211,331	130,116,555

UNCLASSIFIED

Page 18

UNCLASSIFIED

Department of Defense
 FY 2021 President's Budget
 Exhibit M-1 FY 2021 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Feb 2020

<u>Military Personnel, Grand Total</u>	FY 2021 <u>Base</u>	FY 2021 OCO for Base <u>Requirements</u>	FY 2021 OCO for Direct War and Enduring <u>Costs</u>	FY 2021 <u>Total</u> <u>OCO</u>	FY 2021 <u>Total</u> <u>(Base + OCO)</u>	S e c
<u>Budget Activity 05: Permanent Change of Station Travel</u>						
125 Accession Travel	396,913		6,202	6,202	403,115	
130 Training Travel	322,648				322,648	
135 Operational Travel	1,235,609		4,516	4,516	1,240,125	
140 Rotational Travel	1,600,739		1,183	1,183	1,601,922	
145 Separation Travel	583,594		5,804	5,804	589,398	
150 Travel of Organized Units	34,477				34,477	
155 Non-Temporary Storage	57,456				57,456	
160 Temporary Lodging Expense	99,499				99,499	
Total Budget Activity 05	4,330,935		17,705	17,705	4,348,640	
<u>Budget Activity 06: Other Military Personnel Costs</u>						
170 Apprehension of Military Deserters	592				592	
175 Interest on Uniformed Services Savings	3,708		4,285	4,285	7,993	
180 Death Gratuities	94,600		3,300	3,300	97,900	
185 Unemployment Benefits	57,945		35,495	35,495	93,440	
195 Education Benefits	5,412				5,412	
200 Adoption Expenses	1,353				1,353	
210 Transportation Subsidy	22,765				22,765	
215 Partial Dislocation Allowance	797				797	
216 SGLI Extra Hazard Payments	2,134		15,187	15,187	17,321	
217 Reserve Officers Training Corps (ROTC)	174,702				174,702	
218 Junior ROTC	68,321				68,321	
219 Traumatic Injury Protection Coverage (T-SGLI)						
240 Cancelled Account Payment						
Total Budget Activity 06	432,329		58,267	58,267	490,596	
Total Military Personnel - Active	127,927,984		4,337,430	4,337,430	132,265,414	
Less Reimbursables	1,205,261				1,205,261	
Total Direct - Active	126,722,723		4,337,430	4,337,430	131,060,153	
300 Medicare-Eligible Retiree Health Fund Contribution	6,552,314				6,552,314	
Grand Total Direct - Active Personnel Costs	133,275,037		4,337,430	4,337,430	137,612,467	

UNCLASSIFIED

Page 18A

UNCLASSIFIED

Department of Defense
 FY 2021 President's Budget
 Exhibit M-1 FY 2021 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Feb 2020

<u>Reserve Personnel, Grand Total</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2020</u>	<u>FY 2020</u>	<u>FY 2020</u>
	<u>(Base + OCO)</u>	<u>Base Enacted</u>	<u>Emergency</u>	<u>OCO Enacted</u>	<u>Total Enacted S</u>
					<u>(Base+Emerg+ e</u>
					<u>OCO) c</u>
10 Pay Group A Training (15 Days & Drills 24/48)	3,090,990	3,280,232			3,280,232
20 Pay Group B Training (Backfill For Active Duty)	185,927	202,105			202,105
30 Pay Group F Training (Recruits)	464,193	443,406			443,406
40 Pay Group P Training (Pipeline Recruits)	7,601	8,386			8,386
60 Mobilization Training	16,646	17,092			17,092
70 School Training	472,662	487,475			487,475
80 Special Training	920,157	875,832		66,162	941,994
90 Administration and Support	4,139,382	4,276,725		47	4,276,772
94 Thrift Savings Plan Matching Contributions	20,266	24,680			24,680
95 Platoon Leader Class	7,515	8,283			8,283
100 Education Benefits	39,340	43,140			43,140
120 Health Profession Scholarship	165,406	178,120			178,120
130 Other Programs (Admin & Support)	38,806	40,402			40,402
Total Budget Activity 01	9,568,891	9,885,878		66,209	9,952,087
Total Direct - Reserve	9,568,891	9,885,878		66,209	9,952,087
300 Medicare-Eligible Retiree Health Fund Contribution	723,921	748,667			748,667
Grand Total Direct - Reserve Personnel Costs	10,292,812	10,634,545		66,209	10,700,754

UNCLASSIFIED

Page 19

UNCLASSIFIED

Department of Defense
 FY 2021 President's Budget
 Exhibit M-1 FY 2021 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Feb 2020

<u>Reserve Personnel, Grand Total</u>	FY 2021 <u>Base</u>	FY 2021 OCO for Base <u>Requirements</u>	FY 2021 OCO for Direct War and Enduring <u>Costs</u>	FY 2021 Total <u>OCO</u>	FY 2021 Total <u>(Base + OCO)</u>	S e c
10 Pay Group A Training (15 Days & Drills 24/48)	3,396,190				3,396,190	
20 Pay Group B Training (Backfill For Active Duty)	220,695				220,695	
30 Pay Group F Training (Recruits)	434,049				434,049	
40 Pay Group P Training (Pipeline Recruits)	6,769				6,769	
60 Mobilization Training	17,867				17,867	
70 School Training	517,363				517,363	
80 Special Training	921,570		64,002	64,002	985,572	
90 Administration and Support	4,594,434		47	47	4,594,481	
94 Thrift Savings Plan Matching Contributions	37,703				37,703	
95 Platoon Leader Class	7,601				7,601	
100 Education Benefits	40,530				40,530	
120 Health Profession Scholarship	187,142				187,142	
130 Other Programs (Admin & Support)	42,270				42,270	
Total Budget Activity 01	10,424,183		64,049	64,049	10,488,232	
Total Direct - Reserve	10,424,183		64,049	64,049	10,488,232	
300 Medicare-Eligible Retiree Health Fund Contribution	796,945				796,945	
Grand Total Direct - Reserve Personnel Costs	11,221,128		64,049	64,049	11,285,177	

UNCLASSIFIED

Page 19A

UNCLASSIFIED

Department of Defense
 FY 2021 President's Budget
 Exhibit M-1 FY 2021 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Feb 2020

<u>National Guard Personnel, Grand Total</u>	FY 2019	FY 2020	FY 2020	FY 2020	FY 2020
	(Base + OCO)	Base Enacted	Emergency	OCO Enacted	Total Enacted S (Base+Emerg+ e OCO) c
10 Pay Group A Training (15 Days & Drills 24/48)	3,407,612	3,505,314		65,231	3,570,545
30 Pay Group F Training (Recruits)	577,212	613,661			613,661
40 Pay Group P Training (Pipeline Recruits)	52,397	51,734			51,734
70 School Training	888,495	880,060		3,324	883,384
80 Special Training	1,675,590	1,045,923		121,061	1,166,984
90 Administration and Support	6,098,889	6,553,941		18,652	6,572,593
94 Thrift Savings Plan Matching Contributions	21,783	29,009			29,009
100 Education Benefits	113,321	85,329			85,329
Total Budget Activity 01	12,835,299	12,764,971		208,268	12,973,239
Total Direct - National Guard	12,835,299	12,764,971		208,268	12,973,239
300 Medicare-Eligible Retiree Health Fund Contribution	921,472	958,147			958,147
Grand Total Direct - National Guard Personnel Costs	13,756,771	13,723,118		208,268	13,931,386
Grand Total Direct - Military Personnel	148,961,906	150,262,887		4,485,808	154,748,695

UNCLASSIFIED

Page 20

UNCLASSIFIED

Department of Defense
 FY 2021 President's Budget
 Exhibit M-1 FY 2021 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Feb 2020

<u>National Guard Personnel, Grand Total</u>	FY 2021 <u>Base</u>	FY 2021 OCO for Base <u>Requirements</u>	FY 2021 OCO for Direct War and Enduring <u>Costs</u>	FY 2021 Total <u>OCO</u>	FY 2021 Total <u>(Base + OCO)</u>	S e c
10 Pay Group A Training (15 Days & Drills 24/48)	3,660,572		62,718	62,718	3,723,290	
30 Pay Group F Training (Recruits)	646,926				646,926	
40 Pay Group P Training (Pipeline Recruits)	53,478				53,478	
70 School Training	937,160		3,752	3,752	940,912	
80 Special Training	1,063,326		113,042	113,042	1,176,368	
90 Administration and Support	6,910,243		21,602	21,602	6,931,845	
94 Thrift Savings Plan Matching Contributions	43,999				43,999	
100 Education Benefits	61,494				61,494	
Total Budget Activity 01	13,377,198		201,114	201,114	13,578,312	
Total Direct - National Guard	13,377,198		201,114	201,114	13,578,312	
300 Medicare-Eligible Retiree Health Fund Contribution	1,023,482				1,023,482	
Grand Total Direct - National Guard Personnel Costs	14,400,680		201,114	201,114	14,601,794	
Grand Total Direct - Military Personnel	158,896,845		4,602,593	4,602,593	163,499,438	

UNCLASSIFIED

Page 20A