



## FY 2009 National Cemetery Administration (NCA)/Energy ARRA Spend Plan

### National Cemetery Administration ARRA Spending by Category

|   | Qty        | Totals               | All Energy<br>Related Projects | Renewable<br>Energy | Percentage of<br>Total |
|---|------------|----------------------|--------------------------------|---------------------|------------------------|
| Renewable Energy (Solar, Wind, Biomass, Geothermal) | 3          | \$ 3,640,000         | \$ 3,640,000                   | \$ 3,640,000        | 7%                     |
| Heating, Ventilation, and Air Conditioning          | 1          | \$ 224,000           | \$ 224,000                     | -                   | 0%                     |
| Roads, Paving, and Grounds Projects                 | 49         | \$ 7,313,211         | -                              | -                   | 15%                    |
| Safety, Security and Fire Alarms                    | 2          | \$ 20,477            | -                              | -                   | 0%                     |
| Energy Conservation                                 | 9          | \$ 1,994,157         | \$ 1,994,157                   | -                   | 4%                     |
| Building Infrastructure                             | 3          | \$ 319,746           | -                              | -                   | 1%                     |
| Monument and Memorial Repair                        | 49         | \$ 2,973,801         | -                              | -                   | 6%                     |
| National Shrine                                     | 22         | \$ 25,889,183        | -                              | -                   | 52%                    |
| Interior Renovation                                 | 12         | \$ 778,074           | -                              | -                   | 2%                     |
| Exterior Renovations                                | 23         | \$ 865,185           | -                              | -                   | 2%                     |
| Equipment   | 211        | \$ 5,839,987         | -                              | -                   | 12%                    |
| Other   | 4          | \$ 142,179           | -                              | -                   | 0%                     |
| <b>Total</b>  | <b>388</b> | <b>\$ 50,000,000</b> | <b>\$ 5,858,157</b>            | <b>\$ 3,640,000</b> | <b>100%</b>            |

