OFFICE OF FINANCIAL RESOURCES (OFR)

FY 2020 Acquisition Snapshot at CDC

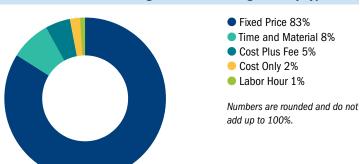
CDC awarded more than 21,000 acquisition and assistance actions in FY 2020, obligating more than \$26.5 billion in federal funds. This allowed public health funds to quickly and effectively reach intended populations to maximize public health outcomes.

> In FY 2020, OFR processed 8,091 contract actions totaling \$7.0 billion through its Office of Acquisition Services in support of public health programs and research around the world.

Comparison of FY 2019 and FY 2020 **Contract Actions and Obligations**



CDC FY 2020 Percentage of Contract Obligations by Type



CDC FY 2020 Percentage of Contract Obligations by Category



Supplies and Vaccines 68% Services 25%

Other 1%

Services includes some IT services. Other includes Equipment and Furniture, Construction, and Architect and Engineering services.

CDC's FY 2020 Contracts by Centers, Institute, and Offices (CIOs)

CIO	# of Actions	Sum of Contract Dollars
ATSDR	104	\$27,284,497
CDC OD	165	\$39,584,817
CGH	393	\$64,798,321
CPR	183	\$112,082,053
CSELS	259	\$93,297,039
CSTLTS	25	\$12,506,905
DDID	24	\$4,625,850
DDNID	5	\$418,359
DDPHSS	18	\$1,979,470
NCBDDD	74	\$18,517,073
NCCDPHP	407	\$199,183,357
NCEH	441	\$62,168,878
NCEZID	1,145	\$244,125,662
NCHHSTP	453	\$115,367,209
NCHS	499	\$72,196,634
NCIPC	209	\$38,293,037
NCIRD	943	\$5,183,778,805
NIOSH	1,261	\$256,328,358
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HRO	81	\$12,582,139
OCIO	425	\$248,424,753
OFR	199	\$25,715,042
OSSAM	408	\$145,268,372
OLSS	20	\$4,041,028
ОМННЕ	8	\$129,292
OS	50	\$8,499,524
Grand Total	8,091	\$7,005,148,592



OFFICE OF FINANCIAL RESOURCES ORGANIZATION CHART

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OFR'S VISION AND MISSION

International Deputy Director (Acting)

Vision

Excellence and innovation in the investment and management of public funds for public health through the proud contributions of a talented and diverse workforce.

Mission

The Office of Financial Resources contributes to the achievement of positive public health outcomes at CDC by providing exemplary customer-focused leadership and fiscal stewardship in appropriations, acquisitions, assistance, and financial management with accountability and sound business practices.