

RESULTS FRAMEWORK AND BUDGET FOR 2022/23 INCLUDING DEVELOPMENT SHARE BY STRATEGIC PILLAR
(in thousands of Swiss francs)

A World where Innovation and Creativity from Anywhere is supported by Intellectual Property, for the Good of Everyone

WIPO leads the development of a balanced and effective global intellectual property ecosystem to promote innovation and creativity for a better and more sustainable future



- The proposed budget by result in the Strategy House excludes unallocated of 11.9 million Swiss francs. The total proposed budget 2022/23 includes unallocated.
 - Development share: Expenditure is qualified as "development expenditure" as per the revised definition of development expenditure (document A/55/4).

Total proposed budget 2022/23: 793,792
(Total development share: 150,312)

Total budget 2020/21: 768,401
(Total development share: 140,012)