RESULTS FRAMEWORK AND BUDGET FOR 2022/23 INCLUDING DEVELOPMENT SHARE BY STRATEGIC PILLAR

(in thousands of Swiss francs)

A World where Innovation and Creativity from Anywhere is supported by Intellectual Property, for the Good of Everyone

WIPO leads the development of a balanced and effective global intellectual property ecosystem to promote innovation and creativity for a better and more sustainable future

Strategic Pillar 1: Reach out worldwide to explain the

Strategic Pillar 2: Bring people together and partner with stakeholders to shape the future of the global

Strategic Pillar 3: Provide high quality intellectual property services, knowledge and data that deliver Strategic Pillar 4: Support governments, enterprises, property as a tool for growth and sustainable



of everyone, everywhere













normative frameworks for IP

53,528 (-)



2.1 Development of balanced and effective international













































1.1 More effective communication and engagement world-wide to raise awareness of and increase knowledge about the potential of IP to improve the lives

16,967 (2,510)

2.2 WIPO brings the international community together to proactively address emerging issues and policy challenges at the global level relating to IP, innovation and creativity

17,825 (6,050)

20,447 (4,613)

2.3 International dialogue and cooperation on Building Respect for IP 3.805 (2.139)

2.4 Effective interaction and partnerships with the UN. IGOs and NGOs in support of global goals to which IP can contribute 7,583 (1,103)

Total SP 2: 49,660 (13,904)

3.1 Wider and more effective use of WIPO's global IP systems, services, knowledge and data

52.008 (14.090)

3.2 Improved productivity and service quality of WIPO's global IP systems, services, knowledge and data

3.3 Knowledge transfer and technology adaptation is facilitated through WIPO's IP-based platforms and tools to address global challenges

7,102 (6,223)

Total SP 3: 340,971 (24,562)

4.1 More effective use of IP to support growth and development of all Member States and their relevant regions and sub-regions, including through the mainstreaming of the Development Agenda recommendations

18,527 (17,641)

4.2 Development of balanced and effective IP, innovation and creative ecosystems in Member States

30,208 (18,512)

4.3 Increased IP knowledge and skills in all Member States 32.974 (31.006)

4.4 More innovators, creators, SMEs, universities, research institutions and communities leverage IP successfully

31,172 (30,433)

4.5 Enhanced IP infrastructure for IP Offices

12,946 (11,746)

Total SP 4: 125,828 (109,337)

Foundation: Empower our people to work effectively, collaboratively and innovatively by providing them with the right resources, training and environment

149.571 (-)

5.1 A Secretariat that is empowered through a dynamic corporate culture and is provided with the right resources and training to work effectively, collaboratively and innovatively.

Total SP 1: 16,967 (2,510)

5.2 Digitally enabled, secure and sustainable operating environment and services.

5.3 Sound and prudent financial management and effective corporate governance and oversight

45,320 (-)

Total Foundation: 248,419 (-)

- The proposed budget by result in the Strategy House excludes unallocated of 11.9 million Swiss francs. The total proposed budget 2022/23 includes unallocated.

- Development share: Expenditure is qualified as "development expenditure" as per the revised definition of development expenditure (document A/55/4).

Total proposed budget 2022/23: 793.792 (Total development share: 150.312)

> Total budget 2020/21: 768,401 (Total development share: 140,012)

 ∞