








RESULTS FRAMEWORK AND PROGRAM AND BUDGET 2018/19 INCLUDING DEVELOPMENT SHARE BY RESULT

(in thousands of Swiss francs)

<p style="writing-mode: vertical-rl; transform: rotate(180deg);">CROSS-CUTTING ISSUES</p> <p style="writing-mode: vertical-rl; transform: rotate(180deg);">DEVELOPMENT</p> <p style="writing-mode: vertical-rl; transform: rotate(180deg);">GENDER</p> <p style="writing-mode: vertical-rl; transform: rotate(180deg);">SUSTAINABLE DEVELOPMENT GOALS (SDGS)</p>	<p>Strategic Goal VIII: A responsive communications interface between WIPO, its member states and all stakeholders</p> 						
	<p>VIII.1 More effective communication to a broad and diverse public about intellectual property and WIPO's role</p> <p style="text-align: right;">12,406 (-)</p>	<p>VIII.2 Improved service orientation and responsiveness to inquiries</p> <p style="text-align: right;">7,128 (-)</p>	<p>VIII.3 Effective engagement with Member States</p> <p style="text-align: right;">7,342 (-)</p>	<p>VIII.4 Open, transparent and responsive interaction with non-governmental stakeholders</p> <p style="text-align: right;">786 (-)</p>	<p>VIII.5 WIPO effectively interacts and partners with UN and other IGO processes and negotiations</p> <p style="text-align: right;">6,357 (-)</p>	<p>Total SG VIII: 34,019 (-)</p>	
	<p>Strategic Goal I: Balanced Evolution of the International Normative Framework for IP</p>	<p>Strategic Goal II: Provision of Premier Global IP Services</p>	<p>Strategic Goal III: Facilitating the Use of IP for Development</p>	<p>Strategic Goal IV: Coordination and Development of Global IP Infrastructure</p>	<p>Strategic Goal V: World Reference Source for IP Information and Analysis</p>	<p>Strategic Goal VI: International Cooperation on Building Respect for IP</p>	<p>Strategic Goal VII: Addressing IP in Relation to Global Policy Issues</p>
	<p>I.1 Enhanced cooperation among Member States on development of balanced international normative frameworks for IP</p> <p style="text-align: right;">13,167 (4,489)</p>	<p>II.1 Wider and more effective use of the PCT System for filing international patent applications, including by developing countries and LDCs</p> <p style="text-align: right;">30,302 (8,127)</p>	<p>III.1 National IP strategies and plans consistent with national development objectives</p> <p style="text-align: right;">10,312 (10,312)</p>	<p>IV.1 Updated and globally accepted system of international classifications and WIPO standards to facilitate access, use and dissemination of IP information among stakeholders in the world</p> <p style="text-align: right;">7,215 (511)</p>	<p>V.1 Wider and better use of WIPO IP statistical information</p> <p style="text-align: right;">2,659 (116)</p>	<p>VI.1 Progress in the international dialogue among WIPO Member States and relevant international stakeholders on Building Respect for IP, guided by Recommendation 45 of the WIPO Development Agenda</p> <p style="text-align: right;">2,080 (967)</p>	<p>VII.1 IP-based platforms and tools for knowledge transfer, technology adaptation and diffusion from developed to developing countries, particularly least developed countries, to address global challenges</p> <p style="text-align: right;">6,968 (5,824)</p>
	<p>I.2 Tailored and balanced IP legislative, regulatory and policy frameworks</p> <p style="text-align: right;">8,915 (8,403)</p>	<p>II.2 Improved productivity and service quality of PCT operations</p> <p style="text-align: right;">185,277 (-)</p>	<p>III.2 Enhanced human resource capacities able to deal with the broad range of requirements for the effective use of IP for development in developing countries, LDCs and countries with economies in transition</p> <p style="text-align: right;">33,712 (33,712)</p>	<p>IV.2 Enhanced access to, and use of, IP information by IP institutions and the public to promote innovation and creativity</p> <p style="text-align: right;">18,726 (10,336)</p>	<p>V.2 Wider and better use of WIPO economic analysis in policy formulation</p> <p style="text-align: right;">4,259 (1,286)</p>	<p>VI.2 Systematic, effective and transparent cooperation and coordination between the work of WIPO and national and international organizations in the field of Building Respect for IP</p> <p style="text-align: right;">941 (-)</p>	
	<p>I.3 Increased security and certainty for the protection of State emblems and names and emblems of International Intergovernmental Organizations</p> <p style="text-align: right;">511 (-)</p>	<p>II.3 Wider and more effective use of the Hague System, including by developing countries and LDCs</p> <p style="text-align: right;">7,125 (2,706)</p>	<p>III.3 Mainstreaming of the DA recommendations in the work of WIPO</p> <p style="text-align: right;">3,680 (3,680)</p>	<p>IV.3 Broad geographical coverage of the content and use of WIPO Global IP Databases</p> <p style="text-align: right;">2,476 (1,236)</p>			
	<p>I.4 Growing interest in WIPO as a forum for analysis of issues in relation to the international protection of patents, utility models, layout designs (topographies) of integrated circuits and confidential information</p> <p style="text-align: right;">312 (-)</p>	<p>II.4 Improved productivity and service quality of the Hague operations</p> <p style="text-align: right;">5,744 (-)</p>	<p>III.4 Strengthened cooperation arrangements with institutions in developing countries, LDCs and countries in transition tailored to their needs</p> <p style="text-align: right;">10,179 (9,712)</p>	<p>IV.4 Enhanced technical and knowledge infrastructure for IP Offices and other IP institutions leading to better services (cheaper, faster, higher quality) to their stakeholders and better outcome of IP administration</p> <p style="text-align: right;">17,434 (16,159)</p>			
		<p>II.5 Wider and more effective use of the Madrid System, including by developing countries and LDCs</p> <p style="text-align: right;">14,196 (6,819)</p>	<p>III.6 Increased capacity of SMEs, universities and research institutions to successfully use IP to support innovation</p> <p style="text-align: right;">7,011 (7,011)</p>				
		<p>II.6 Improved productivity and service quality of Madrid operations</p> <p style="text-align: right;">46,296 (-)</p>					
		<p>II.7 International and domestic intellectual property disputes are increasingly prevented or resolved through WIPO mediation, arbitration and other alternative dispute resolution methods</p> <p style="text-align: right;">5,238 (497)</p>					
	<p>II.8 Effective intellectual property protection in the gTLDs and the ccTLDs</p> <p style="text-align: right;">7,110 (120)</p>						
	<p>II.9 Wider and more effective use of the Lisbon System, including by developing countries and LDCs</p> <p style="text-align: right;">703 (810)</p>						
	<p>II.10 Improved productivity and service quality of Lisbon operations</p> <p style="text-align: right;">644 (-)</p>						
	<p>Total SG I: 22,905 (12,891)</p>	<p>Total SG II: 302,635 (19,080)</p>	<p>Total SG III: 64,894 (64,426)</p>	<p>Total SG IV: 45,851 (28,242)</p>	<p>Total SG V: 6,918 (1,402)</p>	<p>Total SG VI: 3,021 (967)</p>	<p>Total SG VII: 6,968 (5,824)</p>
<p>Contributing to:</p> <div style="display: flex; justify-content: space-around; align-items: center;"> <div style="text-align: center;">  </div> <div style="text-align: center;">  </div> <div style="text-align: center;">  </div> <div style="text-align: center;">  </div> <div style="text-align: center;">  </div> <div style="text-align: center;">  </div> </div>							
<p>Strategic Goal IX: Efficient administrative and financial support structure to enable WIPO to deliver its programs</p>							
<p>IX.1 Effective, efficient, quality and customer-oriented support services both to internal clients and to external stakeholders</p> <p style="text-align: right;">162,673 (-)</p>	<p>IX.2 An agile and smooth functioning Secretariat with a well managed and appropriately skilled workforce which is effectively delivering results</p> <p style="text-align: right;">37,208 (-)</p>	<p>IX.3 An enabling working environment supported by an effective regulatory framework and appropriate channels to address staff concerns</p> <p style="text-align: right;">2,107 (-)</p>	<p>IX.4 An environmentally and socially responsible Organization in which WIPO staff, delegates, visitors and information and physical assets are safe and secure</p> <p style="text-align: right;">21,890 (-)</p>	<p>IX.5 Improved accountability, organizational learning, value for money, stewardship, internal control and corporate governance through assistance from effective and independent oversight</p> <p style="text-align: right;">7,411 (-)</p>	<p>Total SG IX: 231,289 (-)</p>		

- The proposed budget by results does not include the proposed budget for unallocated: 7,357 million Swiss francs

- Development share: Expenditure is qualified as "development expenditure" when it is used to finance development-oriented activities provided by WIPO to developing countries and Least Developed Countries (LDCs), and the equivalent expenditure is not provided to developed countries. Consistent with past practice, countries with economies in transition are included for the purpose of the Program and Budget. The revised definition of development expenditure is detailed in Annex B document WO/GA/43/21.

- The figures for Development Share include Development Agenda project resources

- Figures might not add up to total budget due to rounding

Total proposed budget 2018/19: 725,857
(Total development share: 132,832)