



# **FY2020 Initial Budget Allocation**

**City University of New York**

**City University of New York**  
**FY2020 Initial Budget**  
**State Budget Allocation Summary**  
 (Figures in \$000)

	<b>FY2020 Budget</b>
State Aid	1,371,437
City Support	53,275
Tuition and Fee Revenue	1,183,219
<b>State Enacted Budget</b>	<b>2,607,931</b>
Baselined Administrative Excellence Revenue	6,616
<b>Total Resources</b>	<b>2,614,546</b>
Baruch College	139,785
Brooklyn College	137,630
City College	166,993
Hunter College	178,775
John Jay College	106,316
Lehman College	105,868
Medgar Evers College	53,277
NYC College of Technology	98,155
Queens College	135,622
College of Staten Island	95,606
York College	55,612
Graduate Center	132,179
CUNY School of Law	21,025
School of Journalism	8,990
School of Professional Studies	19,585
School of Public Health	11,744
School of Labor and Urban Studies	6,493
<b>Total Senior Colleges</b>	<b>1,473,655</b>
<b>System Administration</b>	<b>23,097</b>
<b>Shared Services</b>	<b>91,722</b>
Academic Programs	24,042
Building Rentals	72,723
City Funded Programs	21,000
CUNY Service Corps/Puerto Rico Program	3,200
Energy	81,151
Financial Aid - Matching	1,444
Financial Assistance (CUSTA)	1,109
Fringe Benefits	713,916
Infrastructure Investment	3,500
NY Simulation Center for Health Sciences	1,200
Open Education Resources	4,000
Pension Liability	4,500
PSC Research Awards	3,884
SEEK	28,863
Tuition Reimbursement	9,000
Revenue Appropriation Shortfall	51,915
<b>Subtotal Centrally Managed Programs</b>	<b>1,025,447</b>
<b>Total University Management</b>	<b>1,140,266</b>
<b>Total University</b>	<b>2,613,920</b>
<b>Resources O/(U) Projection / Allocation</b>	<b>626</b>

**City University of New York**  
**FY2020 Initial Budget**  
**City Budget Allocation Summary**  
(Figures in \$000)

	<b>FY2020 Budget</b>
State Aid	251,260
City Support	454,247
Tuition and Fee Revenue	386,400
Baselined Administrative Excellence Efficiencies	1,937
<b>Total Resources</b>	<b>1,093,844</b>
BMCC	151,538
Bronx CC	77,540
Guttman CC	17,236
Hostos CC	55,128
Kingsborough CC	83,297
LaGuardia CC	108,359
Queensborough CC	90,380
<b>Total Community Colleges</b>	<b>583,477</b>
<b>System Administration</b>	<b>171</b>
<b>Shared Services</b>	<b>1,061</b>
Academic and Collaborative Programs	47,392
ASAP	82,354
Building Rentals	28,536
Collective Bargaining	5,960
College Discovery	5,877
Energy	23,907
Fringe Benefits	273,839
Infrastructure Investment	1,500
NY Simulation Center for Health Sciences	599
State Funded Programs	7,880
STEM	8,120
Revenue Appropriation Shortfall	22,552
<b>Subtotal Centrally Managed Programs</b>	<b>508,515</b>
<b>Total University Management</b>	<b>509,747</b>
<b>Total University</b>	<b>1,093,225</b>
<b>Resources O/(U) Projection / Allocation</b>	<b>620</b>

City University of New York  
 FY2020 Initial Budget Allocation  
 System Office  
 Functional Level Summary (\$000)

	PS	OTPS	Total System Administration	PS	OTPS	Total Shared Services	PS	OTPS	FY2020
Academic Affairs / Research	4,956	385	5,341	4,030	4,375	8,406	8,986	4,760	13,747
Board of Trustees	725	113	838	-	-	-	725	113	838
Budget and Finance	1,553	225	1,778	5,434	1,736	7,170	6,987	1,961	8,948
Chancellor	1,810	103	1,913	769	13	781	2,578	115	2,694
CUNY TV	-	-	-	8,392	631	9,023	8,392	631	9,023
Faculty Senate	-	-	-	197	113	310	197	113	310
Human Resources / Labor Relations	2,494	27	2,521	8,724	1,152	9,876	11,218	1,179	12,397
Immigration Services	-	-	-	1,663	-	1,663	1,663	-	1,663
Information Technology	-	-	-	23,402	19,443	42,845	23,402	19,443	42,845
Legal Services	-	-	-	3,270	2,230	5,500	3,270	2,230	5,500
Student Affairs	2,791	301	3,092	492	-	492	3,283	301	3,584
University Advancement	-	-	-	1,013	486	1,499	1,013	486	1,499
University Operations / Relations	4,493	3,293	7,786	3,398	1,822	5,219	7,891	5,114	13,005
							-	-	
<b>Total</b>	<b>18,822</b>	<b>4,446</b>	<b>23,268</b>	<b>60,784</b>	<b>31,999</b>	<b>92,782</b>	<b>79,606</b>	<b>36,445</b>	<b>116,051</b>

City University of New York  
FY2020 Initial Budget Allocation  
Senior Colleges  
Budget Summary (\$000)

	FY2019 Base Budget	Fall 2019 Tuition Increase	Base Budget Adjustments	Initial Tax-Levy Allocation	Projected Allocations Outside Operating Budget	Total Projected Tax-Levy Operating Budget	One-time FY2019 Labor Reserve	1% Tax-Levy Budget Reserve for Collective Bargaining	Fall 2019 Tuition Increase Reserve	Total FY2020 Labor Reserve
Baruch College	136,510	4,201	(926)	<b>139,785</b>	78,101	<b>217,886</b>	(2,682)	(1,398)	(4,201)	<b>(8,281)</b>
Brooklyn College	131,896	3,360	2,374	<b>137,630</b>	75,919	<b>213,549</b>	(2,893)	(1,376)	(3,360)	<b>(7,629)</b>
City College	159,231	3,020	4,741	<b>166,993</b>	96,781	<b>263,773</b>	(3,305)	(1,670)	(3,020)	<b>(7,995)</b>
Hunter College	173,333	4,744	698	<b>178,775</b>	92,707	<b>271,483</b>	(4,458)	(1,788)	(4,744)	<b>(10,990)</b>
John Jay College	100,846	2,750	2,720	<b>106,316</b>	66,879	<b>173,195</b>	(2,497)	(1,063)	(2,750)	<b>(6,310)</b>
Lehman College	97,185	2,298	6,385	<b>105,868</b>	55,370	<b>161,238</b>	(2,114)	(1,059)	(2,298)	<b>(5,471)</b>
Medgar Evers College	52,530	1,037	(290)	<b>53,277</b>	30,414	<b>83,692</b>	(1,233)	(533)	(1,037)	<b>(2,803)</b>
NYC College of Technology	94,867	2,584	704	<b>98,155</b>	55,902	<b>154,058</b>	(2,921)	(982)	(2,584)	<b>(6,486)</b>
Queens College	130,650	3,574	1,398	<b>135,622</b>	77,276	<b>212,898</b>	(3,121)	(1,356)	(3,574)	<b>(8,051)</b>
College of Staten Island	95,554	2,380	(2,328)	<b>95,606</b>	54,552	<b>150,157</b>	(2,481)	(956)	(2,380)	<b>(5,816)</b>
York College	54,376	1,244	(7)	<b>55,612</b>	31,219	<b>86,831</b>	(1,400)	(556)	(1,244)	<b>(3,200)</b>
Graduate Center	129,663	58	2,459	<b>132,179</b>	58,079	<b>190,258</b>	(2,339)	(1,322)	(58)	<b>(3,718)</b>
CUNY School of Law	17,977	154	2,893	<b>21,025</b>	14,537	<b>35,562</b>	(235)	(210)	(154)	<b>(599)</b>
School of Journalism	7,759	56	1,175	<b>8,990</b>	6,621	<b>15,610</b>	(170)	(90)	(56)	<b>(316)</b>
School of Professional Studies	13,520	276	5,790	<b>19,585</b>	9,454	<b>29,038</b>	(514)	(196)	(276)	<b>(985)</b>
School of Public Health	10,675	106	963	<b>11,744</b>	9,750	<b>21,495</b>	(144)	(117)	(106)	<b>(368)</b>
School of Labor and Urban Studies	5,115	33	1,344	<b>6,493</b>	3,862	<b>10,355</b>	-	(65)	(33)	<b>(98)</b>
<b>College Total</b>	<b>1,411,685</b>	<b>31,876</b>	<b>30,094</b>	<b>1,473,655</b>	<b>817,422</b>	<b>2,291,077</b>	<b>(32,505)</b>	<b>(14,737)</b>	<b>(31,876)</b>	<b>(79,117)</b>

**City University of New York**  
**FY2020 Initial Budget Allocation**  
**Senior Colleges**  
**Projected Allocations Outside College Operating Budgets (\$000)**

	<b>Building Rentals</b>	<b>Energy</b>	<b>Fringes</b>	<b>Student Financial Aid</b>	<b>Total</b>
Baruch College	2,218	5,951	68,226	1,706	<b>78,101</b>
Brooklyn College	2,935	9,423	61,575	1,986	<b>75,919</b>
City College	2,747	13,667	78,425	1,941	<b>96,781</b>
Hunter College	6,142	8,628	76,734	1,203	<b>92,707</b>
John Jay College	7,978	6,204	50,699	1,998	<b>66,879</b>
Lehman College	877	5,641	47,000	1,852	<b>55,370</b>
Medgar Evers College	335	2,337	26,934	809	<b>30,414</b>
NYC College of Technology	3,819	8,276	42,358	1,449	<b>55,902</b>
Queens College	5,114	7,816	62,503	1,843	<b>77,276</b>
College of Staten Island	639	6,161	46,486	1,265	<b>54,552</b>
York College	-	3,202	26,822	1,195	<b>31,219</b>
Graduate Center	-	2,591	46,488	9,000	<b>58,079</b>
CUNY School of Law	4,631	35	9,860	11	<b>14,537</b>
School of Journalism	2,822	4	3,791	3	<b>6,621</b>
School of Professional Studies	3,250	208	5,992	4	<b>9,454</b>
School of Public Health	3,066	-	6,684	-	<b>9,750</b>
School of Labor and Urban Studies	1,779	-	2,083	-	<b>3,862</b>
<b>College Total</b>	<b>48,352</b>	<b>80,144</b>	<b>662,661</b>	<b>26,265</b>	<b>817,422</b>

Figures are preliminary and equal to current FY2019 amounts.

City University of New York  
FY2020 Initial Budget Allocation  
Senior Colleges  
Total Revenue Budget (\$000)

	FY2019 Revenue Target	Fall 2019 Tuition Increase	Budget Adjustment for Change in Target Methodology	Estimated FY2020 MHC Waiver	FY2020 Tuition & Fees Collection Target
Baruch College	141,369	4,201	(1,971)	(1,764)	141,835
Brooklyn College	113,073	3,360	265	(1,505)	115,193
City College	101,633	3,020	3,818	(1,455)	107,016
Hunter College	159,626	4,744	(1,008)	(2,265)	161,097
John Jay College	92,555	2,750	1,643	(351)	96,598
Lehman College	77,346	2,298	5,074	(347)	84,371
Medgar Evers College	34,896	1,037	(843)	-	35,090
NYC College of Technology	86,950	2,584	(1,648)	-	87,886
Queens College	120,273	3,574	(120)	(1,353)	122,374
College of Staten Island	80,079	2,380	(3,102)	(863)	78,494
York College	41,850	1,244	(768)	-	42,326
Graduate Center	1,941	58	996	-	2,995
CUNY School of Law	5,195	154	2,913	-	8,262
School of Journalism	1,885	56	1,000	-	2,941
School of Professional Studies	9,274	276	5,790	-	15,339
School of Public Health	3,568	106	860	-	4,534
School of Labor and Urban Studies	1,126	33	274	-	1,433
<b>Total</b>	<b>1,072,638</b>	<b>31,876</b>	<b>13,174</b>	<b>(9,903)</b>	<b>1,107,784</b>

**City University of New York**  
**FY2020 Initial Budget Allocation**  
**Community Colleges**  
**Budget Summary (\$000)**

	<b>FY2019 Base Budget</b>	<b>State and City Budget Realignment</b>	<b>Base Budget Adjustments</b>	<b>FY2020 Base Budget</b>	<b>FY2020 Model Allocation</b>	<b>FY2020 Initial Tax Levy Allocation</b>	<b>Projected Allocations Outside Operating Budget</b>	<b>Total Projected Tax-Levy Operating Budget</b>
Borough of Manhattan CC	63,585	(3,458)	2,927	63,054	88,212	<b>151,266</b>	63,902	<b>215,168</b>
Bronx CC	30,387	(1,854)	(3,497)	25,036	52,357	<b>77,392</b>	41,140	<b>118,532</b>
Guttman CC	17,230	(375)	350	17,205	-	<b>17,205</b>	8,139	<b>25,344</b>
Hostos CC	20,206	(1,271)	(1,401)	17,534	37,491	<b>55,025</b>	28,737	<b>83,761</b>
Kingsborough CC	21,482	(1,925)	(1,742)	17,814	65,328	<b>83,142</b>	44,495	<b>127,636</b>
LaGuardia CC	43,343	(2,489)	(3,593)	37,262	70,893	<b>108,155</b>	51,491	<b>159,646</b>
Queensborough CC	36,136	(2,358)	(5,641)	28,137	62,068	<b>90,205</b>	48,718	<b>138,923</b>
<b>College Total</b>	<b>232,369</b>	<b>(13,730)</b>	<b>(12,597)</b>	<b>206,042</b>	<b>376,348</b>	<b>582,390</b>	<b>286,622</b>	<b>869,012</b>



**City University of New York**  
**FY2020 Initial Budget Allocation**  
**Community Colleges**  
**Projected Allocations Outside College Operating Budgets (\$000)**

	Energy	Fringes	Student Financial Aid	Total
Borough of Manhattan CC	5,348	58,187	368	<b>63,902</b>
Bronx CC	3,217	37,625	297	<b>41,140</b>
Guttman CC	338	7,801	-	<b>8,139</b>
Hostos CC	2,484	26,148	105	<b>28,737</b>
Kingsborough CC	5,002	39,249	244	<b>44,495</b>
LaGuardia CC	3,775	47,479	237	<b>51,491</b>
Queensborough CC	3,531	44,971	217	<b>48,718</b>
<b>College Total</b>	<b>23,695</b>	<b>261,461</b>	<b>1,466</b>	<b>286,622</b>

**City University of New York**  
**FY2020 Initial Budget Allocation**  
**Community Colleges**  
**Total Revenue Budget (\$000)**

	FY2019 Revenue Target	Target Adjustment	FY2020 Tuition & Fees Target
Borough of Manhattan CC	112,608	3,577	116,185
Bronx CC	44,190	(3,177)	41,013
Guttman CC	4,262	(358)	3,903
Hostos CC	28,055	(1,153)	26,902
Kingsborough CC	45,659	(2,052)	43,607
LaGuardia CC	64,968	(3,159)	61,808
Queensborough CC	61,737	(5,738)	55,999
<b>Total</b>	<b>361,479</b>	<b>(12,060)</b>	<b>349,418</b>

# **FY2020 Initial Budget Allocation**

**City University of New York  
Appendix-Line Item Detail**

College	Account	Account Description	Dept	Dept Description	Major Purpose	Description	FY2020 Budget
Baruch	80002	Personal Service - Reg	10005	Accounting	100	Instruction	4,756,023
Baruch	80003	Personal Service - Temp	10005	Accounting	100	Instruction	7,669
Baruch	80029	Adjunct	10005	Accounting	100	Instruction	1,427,111
Baruch	80120	NPS Supplies and Materials	10005	Accounting	100	Instruction	10,952
Baruch	80002	Personal Service - Reg	10014	Anthro & Sociology	100	Instruction	1,079,006
Baruch	80003	Personal Service - Temp	10014	Anthro & Sociology	100	Instruction	2,189
Baruch	80029	Adjunct	10014	Anthro & Sociology	100	Instruction	170,502
Baruch	80120	NPS Supplies and Materials	10014	Anthro & Sociology	100	Instruction	1,535
Baruch	80002	Personal Service - Reg	10060	Communications	100	Instruction	2,174,463
Baruch	80003	Personal Service - Temp	10060	Communications	100	Instruction	40,970
Baruch	80029	Adjunct	10060	Communications	100	Instruction	1,087,934
Baruch	80120	NPS Supplies and Materials	10060	Communications	100	Instruction	1,535
Baruch	80120	NPS Supplies and Materials	10060	Communications	100	Instruction	3,582
Baruch	80002	Personal Service - Reg	10071	Counseling & Comm Skills	100	Instruction	121,464
Baruch	80029	Adjunct	10071	Counseling & Comm Skills	100	Instruction	54,129
Baruch	80002	Personal Service - Reg	10088	Economics	100	Instruction	6,386,991
Baruch	80003	Personal Service - Temp	10088	Economics	100	Instruction	15,074
Baruch	80029	Adjunct	10088	Economics	100	Instruction	1,297,140
Baruch	80120	NPS Supplies and Materials	10088	Economics	100	Instruction	4,102
Baruch	80120	NPS Supplies and Materials	10088	Economics	100	Instruction	5,775
Baruch	80122	NPS Misc Contractual Services	10088	Economics	100	Instruction	51
Baruch	80122	NPS Misc Contractual Services	10088	Economics	100	Instruction	3,582
Baruch	80002	Personal Service - Reg	10105	English Language/Literature	100	Instruction	3,901,825
Baruch	80003	Personal Service - Temp	10105	English Language/Literature	100	Instruction	51,177
Baruch	80029	Adjunct	10105	English Language/Literature	100	Instruction	1,501,874
Baruch	80120	NPS Supplies and Materials	10105	English Language/Literature	100	Instruction	3,071
Baruch	80002	Personal Service - Reg	10115	Fine & Performing Arts	100	Instruction	1,815,398
Baruch	80029	Adjunct	10115	Fine & Performing Arts	100	Instruction	658,116
Baruch	80120	NPS Supplies and Materials	10115	Fine & Performing Arts	100	Instruction	15,553
Baruch	80122	NPS Misc Contractual Services	10115	Fine & Performing Arts	100	Instruction	2,615
Baruch	80123	NPS Equipment Acquisitions	10115	Fine & Performing Arts	100	Instruction	5,118
Baruch	80029	Adjunct	10134	Health & Physical Education	100	Instruction	26,480
Baruch	80002	Personal Service - Reg	10148	History & Contemporary Civil	100	Instruction	1,291,067
Baruch	80029	Adjunct	10148	History & Contemporary Civil	100	Instruction	88,714
Baruch	80120	NPS Supplies and Materials	10148	History & Contemporary Civil	100	Instruction	1,535
Baruch	80002	Personal Service - Reg	10172	Journalism	100	Instruction	1,201,524
Baruch	80003	Personal Service - Temp	10172	Journalism	100	Instruction	14,597
Baruch	80029	Adjunct	10172	Journalism	100	Instruction	83,124
Baruch	80120	NPS Supplies and Materials	10172	Journalism	100	Instruction	1,433
Baruch	80123	NPS Equipment Acquisitions	10172	Journalism	100	Instruction	102
Baruch	80002	Personal Service - Reg	10181	Law	100	Instruction	1,962,865
Baruch	80003	Personal Service - Temp	10181	Law	100	Instruction	3,186
Baruch	80029	Adjunct	10181	Law	100	Instruction	404,485
Baruch	80120	NPS Supplies and Materials	10181	Law	100	Instruction	1,126
Baruch	80122	NPS Misc Contractual Services	10181	Law	100	Instruction	409
Baruch	80123	NPS Equipment Acquisitions	10181	Law	100	Instruction	1,535
Baruch	80002	Personal Service - Reg	10190	Management	100	Instruction	5,549,893
Baruch	80003	Personal Service - Temp	10190	Management	100	Instruction	19,904
Baruch	80029	Adjunct	10190	Management	100	Instruction	1,439,565
Baruch	80120	NPS Supplies and Materials	10190	Management	100	Instruction	8,188
Baruch	80122	NPS Misc Contractual Services	10190	Management	100	Instruction	819
Baruch	80123	NPS Equipment Acquisitions	10190	Management	100	Instruction	2,866
Baruch	80002	Personal Service - Reg	10192	Marketing	100	Instruction	4,046,686
Baruch	80029	Adjunct	10192	Marketing	100	Instruction	929,635
Baruch	80120	NPS Supplies and Materials	10192	Marketing	100	Instruction	9,519
Baruch	80002	Personal Service - Reg	10195	Mathematics	100	Instruction	3,562,314
Baruch	80003	Personal Service - Temp	10195	Mathematics	100	Instruction	137,658
Baruch	80029	Adjunct	10195	Mathematics	100	Instruction	1,106,063
Baruch	80120	NPS Supplies and Materials	10195	Mathematics	100	Instruction	31
Baruch	80120	NPS Supplies and Materials	10195	Mathematics	100	Instruction	51,177
Baruch	80122	NPS Misc Contractual Services	10195	Mathematics	100	Instruction	25,589
Baruch	80122	NPS Misc Contractual Services	10195	Mathematics	100	Instruction	32,432
Baruch	80002	Personal Service - Reg	10204	Modern Languages & Literatures	100	Instruction	1,767,336
Baruch	80029	Adjunct	10204	Modern Languages & Literatures	100	Instruction	660,581
Baruch	80120	NPS Supplies and Materials	10204	Modern Languages & Literatures	100	Instruction	1,535
Baruch	80002	Personal Service - Reg	10208	Natural Sciences	100	Instruction	2,877,387
Baruch	80003	Personal Service - Temp	10208	Natural Sciences	100	Instruction	26,524
Baruch	80029	Adjunct	10208	Natural Sciences	100	Instruction	743,538
Baruch	80120	NPS Supplies and Materials	10208	Natural Sciences	100	Instruction	80,874
Baruch	80122	NPS Misc Contractual Services	10208	Natural Sciences	100	Instruction	401
Baruch	80123	NPS Equipment Acquisitions	10208	Natural Sciences	100	Instruction	619
Baruch	80002	Personal Service - Reg	10221	Philosophy	100	Instruction	898,087
Baruch	80029	Adjunct	10221	Philosophy	100	Instruction	239,642
Baruch	80120	NPS Supplies and Materials	10221	Philosophy	100	Instruction	1,535
Baruch	80002	Personal Service - Reg	10236	Political Science/Government	100	Instruction	1,312,388
Baruch	80029	Adjunct	10236	Political Science/Government	100	Instruction	270,808
Baruch	80120	NPS Supplies and Materials	10236	Political Science/Government	100	Instruction	1,535
Baruch	80002	Personal Service - Reg	10245	Psychology	100	Instruction	2,531,742
Baruch	80003	Personal Service - Temp	10245	Psychology	100	Instruction	23,835
Baruch	80029	Adjunct	10245	Psychology	100	Instruction	588,622
Baruch	80120	NPS Supplies and Materials	10245	Psychology	100	Instruction	4,778

College	Account	Account Description	Dept	Dept Description	Major Purpose	Description	FY2020 Budget
Baruch	80120	NPS Supplies and Materials	10245	Psychology	100	Instruction	14,171
Baruch	80121	NPS Travel	10245	Psychology	100	Instruction	31,889
Baruch	80122	NPS Misc Contractual Services	10245	Psychology	100	Instruction	501
Baruch	80123	NPS Equipment Acquisitions	10245	Psychology	100	Instruction	1,432
Baruch	80002	Personal Service - Reg	10250	Public Affairs	100	Instruction	5,763,299
Baruch	80003	Personal Service - Temp	10250	Public Affairs	100	Instruction	100,826
Baruch	80029	Adjunct	10250	Public Affairs	100	Instruction	517,680
Baruch	80120	NPS Supplies and Materials	10250	Public Affairs	100	Instruction	25,589
Baruch	80121	NPS Travel	10250	Public Affairs	100	Instruction	10,235
Baruch	80122	NPS Misc Contractual Services	10250	Public Affairs	100	Instruction	10,235
Baruch	80002	Personal Service - Reg	10256	Real Estate	100	Instruction	1,014,810
Baruch	80029	Adjunct	10256	Real Estate	100	Instruction	182,395
Baruch	80120	NPS Supplies and Materials	10256	Real Estate	100	Instruction	1,438
Baruch	80122	NPS Misc Contractual Services	10256	Real Estate	100	Instruction	302
Baruch	80002	Personal Service - Reg	10291	Statistics	100	Instruction	4,394,746
Baruch	80003	Personal Service - Temp	10291	Statistics	100	Instruction	620
Baruch	80029	Adjunct	10291	Statistics	100	Instruction	1,094,318
Baruch	80120	NPS Supplies and Materials	10291	Statistics	100	Instruction	1,740
Baruch	80122	NPS Misc Contractual Services	10291	Statistics	100	Instruction	1,433
Baruch	80123	NPS Equipment Acquisitions	10291	Statistics	100	Instruction	7,165
Baruch	80029	Adjunct	10293	Teacher Education	100	Instruction	295
Baruch	80002	Personal Service - Reg	10377	Dean For Academic Affairs	100	Instruction	441,991
Baruch	80120	NPS Supplies and Materials	10377	Dean For Academic Affairs	100	Instruction	2,047
Baruch	80120	NPS Supplies and Materials	10377	Dean For Academic Affairs	100	Instruction	2,271
Baruch	80121	NPS Travel	10377	Dean For Academic Affairs	100	Instruction	5,630
Baruch	80121	NPS Travel	10377	Dean For Academic Affairs	100	Instruction	7,283
Baruch	80122	NPS Misc Contractual Services	10377	Dean For Academic Affairs	100	Instruction	288
Baruch	80122	NPS Misc Contractual Services	10377	Dean For Academic Affairs	100	Instruction	865
Baruch	80123	NPS Equipment Acquisitions	10377	Dean For Academic Affairs	100	Instruction	246
Baruch	80002	Personal Service - Reg	10381	Dean Of Business	100	Instruction	2,220,167
Baruch	80003	Personal Service - Temp	10381	Dean Of Business	100	Instruction	289,135
Baruch	80120	NPS Supplies and Materials	10381	Dean Of Business	100	Instruction	12,160
Baruch	80120	NPS Supplies and Materials	10381	Dean Of Business	100	Instruction	36,617
Baruch	80121	NPS Travel	10381	Dean Of Business	100	Instruction	85,479
Baruch	80121	NPS Travel	10381	Dean Of Business	100	Instruction	130,832
Baruch	80122	NPS Misc Contractual Services	10381	Dean Of Business	100	Instruction	125,520
Baruch	80122	NPS Misc Contractual Services	10381	Dean Of Business	100	Instruction	133,785
Baruch	80123	NPS Equipment Acquisitions	10381	Dean Of Business	100	Instruction	2,262
Baruch	80123	NPS Equipment Acquisitions	10381	Dean Of Business	100	Instruction	20,983
Baruch	80002	Personal Service - Reg	10393	Dean Of Student Services	300	Student Services	1,054,226
Baruch	80003	Personal Service - Temp	10393	Dean Of Student Services	300	Student Services	88,220
Baruch	80120	NPS Supplies and Materials	10393	Dean Of Student Services	300	Student Services	14,109
Baruch	80120	NPS Supplies and Materials	10393	Dean Of Student Services	300	Student Services	32,767
Baruch	80121	NPS Travel	10393	Dean Of Student Services	300	Student Services	10,454
Baruch	80121	NPS Travel	10393	Dean Of Student Services	300	Student Services	15,353
Baruch	80122	NPS Misc Contractual Services	10393	Dean Of Student Services	300	Student Services	8,706
Baruch	80122	NPS Misc Contractual Services	10393	Dean Of Student Services	300	Student Services	37,833
Baruch	80123	NPS Equipment Acquisitions	10393	Dean Of Student Services	300	Student Services	10,722
Baruch	80123	NPS Equipment Acquisitions	10393	Dean Of Student Services	300	Student Services	122,693
Baruch	80002	Personal Service - Reg	10402	Black & Hispanic Studies	100	Instruction	565,756
Baruch	80029	Adjunct	10402	Black & Hispanic Studies	100	Instruction	65,557
Baruch	80120	NPS Supplies and Materials	10402	Black & Hispanic Studies	100	Instruction	1,535
Baruch	80002	Personal Service - Reg	10405	Dean School of Public Affairs	100	Instruction	1,091,825
Baruch	80003	Personal Service - Temp	10405	Dean School of Public Affairs	100	Instruction	114,659
Baruch	80120	NPS Supplies and Materials	10405	Dean School of Public Affairs	100	Instruction	23,734
Baruch	80120	NPS Supplies and Materials	10405	Dean School of Public Affairs	100	Instruction	31,641
Baruch	80121	NPS Travel	10405	Dean School of Public Affairs	100	Instruction	9,514
Baruch	80121	NPS Travel	10405	Dean School of Public Affairs	100	Instruction	52,699
Baruch	80122	NPS Misc Contractual Services	10405	Dean School of Public Affairs	100	Instruction	10,235
Baruch	80002	Personal Service - Reg	60021	Center, Child Care	300	Student Services	34,292
Baruch	80121	NPS Travel	60021	Center, Child Care	300	Student Services	512
Baruch	80122	NPS Misc Contractual Services	60021	Center, Child Care	300	Student Services	8,341
Baruch	80123	NPS Equipment Acquisitions	60021	Center, Child Care	300	Student Services	7,003
Baruch	80002	Personal Service - Reg	60024	Center, Computer Visually Imp	350	Institutional Support	211,064
Baruch	80120	NPS Supplies and Materials	60024	Center, Computer Visually Imp	350	Institutional Support	2,340
Baruch	80122	NPS Misc Contractual Services	60024	Center, Computer Visually Imp	350	Institutional Support	338
Baruch	80123	NPS Equipment Acquisitions	60024	Center, Computer Visually Imp	350	Institutional Support	1,126
Baruch	80002	Personal Service - Reg	60074	Center, Student Entrprneurship	300	Student Services	275,433
Baruch	80003	Personal Service - Temp	60074	Center, Student Entrprneurship	300	Student Services	22,712
Baruch	80120	NPS Supplies and Materials	60074	Center, Student Entrprneurship	300	Student Services	88,025
Baruch	80121	NPS Travel	60074	Center, Student Entrprneurship	300	Student Services	5,118
Baruch	80122	NPS Misc Contractual Services	60074	Center, Student Entrprneurship	300	Student Services	83,062
Baruch	80123	NPS Equipment Acquisitions	60074	Center, Student Entrprneurship	300	Student Services	639
Baruch	80002	Personal Service - Reg	60083	Center, Writing	100	Instruction	240,480
Baruch	80003	Personal Service - Temp	60083	Center, Writing	100	Instruction	365,191
Baruch	80029	Adjunct	60083	Center, Writing	100	Instruction	4,094
Baruch	80120	NPS Supplies and Materials	60083	Center, Writing	100	Instruction	6,031
Baruch	80121	NPS Travel	60083	Center, Writing	100	Instruction	271
Baruch	80122	NPS Misc Contractual Services	60083	Center, Writing	100	Instruction	3,541
Baruch	80123	NPS Equipment Acquisitions	60083	Center, Writing	100	Instruction	6,141
Baruch	80002	Personal Service - Reg	60195	Institute, Newman RE	100	Instruction	195,188

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Baruch	80120	NPS Supplies and Materials	60195	Institute, Newman RE	100	Instruction	2,454
Baruch	80121	NPS Travel	60195	Institute, Newman RE	100	Instruction	758
Baruch	80121	NPS Travel	60195	Institute, Newman RE	100	Instruction	4,606
Baruch	80122	NPS Misc Contractual Services	60195	Institute, Newman RE	100	Instruction	1,394
Baruch	80122	NPS Misc Contractual Services	60195	Institute, Newman RE	100	Instruction	13,818
Baruch	80123	NPS Equipment Acquisitions	60195	Institute, Newman RE	100	Instruction	2,559
Baruch	80002	Personal Service - Reg	60196	Institute, Schwartz Commun	100	Instruction	215,767
Baruch	80003	Personal Service - Temp	60196	Institute, Schwartz Commun	100	Instruction	199,808
Baruch	80120	NPS Supplies and Materials	60196	Institute, Schwartz Commun	100	Instruction	6,780
Baruch	80122	NPS Misc Contractual Services	60196	Institute, Schwartz Commun	100	Instruction	4,770
Baruch	80123	NPS Equipment Acquisitions	60196	Institute, Schwartz Commun	100	Instruction	24,275
Baruch	80002	Personal Service - Reg	60198	Center, Lawrence Field/Sm Bus	100	Instruction	278,812
Baruch	80003	Personal Service - Temp	60198	Center, Lawrence Field/Sm Bus	100	Instruction	46,145
Baruch	80120	NPS Supplies and Materials	60198	Center, Lawrence Field/Sm Bus	100	Instruction	2,047
Baruch	80120	NPS Supplies and Materials	60198	Center, Lawrence Field/Sm Bus	100	Instruction	6,217
Baruch	80003	Personal Service - Temp	60199	Center, Subotnick Fin Services	100	Instruction	1,322
Baruch	80002	Personal Service - Reg	60200	Center, Weissman Intl Business	100	Instruction	500,426
Baruch	80003	Personal Service - Temp	60200	Center, Weissman Intl Business	100	Instruction	152,180
Baruch	80002	Personal Service - Reg	60203	CIDR	100	Instruction	226,554
Baruch	80002	Personal Service - Reg	65009	Art Gallery	355	General Administration	103,064
Baruch	80002	Personal Service - Reg	65017	College Now Program	100	Instruction	181,681
Baruch	80003	Personal Service - Temp	65017	College Now Program	100	Instruction	16,020
Baruch	80029	Adjunct	65017	College Now Program	100	Instruction	117,017
Baruch	80120	NPS Supplies and Materials	65017	College Now Program	100	Instruction	31,819
Baruch	80123	NPS Equipment Acquisitions	65017	College Now Program	100	Instruction	716
Baruch	80002	Personal Service - Reg	65040	Executive Programs	100	Instruction	411,259
Baruch	80003	Personal Service - Temp	65040	Executive Programs	100	Instruction	27,973
Baruch	80002	Personal Service - Reg	65054	Honors/Experimental	100	Instruction	354,531
Baruch	80003	Personal Service - Temp	65054	Honors/Experimental	100	Instruction	4,334
Baruch	80120	NPS Supplies and Materials	65054	Honors/Experimental	100	Instruction	27,330
Baruch	80002	Personal Service - Reg	65100	SEEK - Special Programs	301	SEEK	724,606
Baruch	80003	Personal Service - Temp	65100	SEEK - Special Programs	301	SEEK	459,621
Baruch	80120	NPS Supplies and Materials	65100	SEEK - Special Programs	301	SEEK	50,349
Baruch	80121	NPS Travel	65100	SEEK - Special Programs	301	SEEK	5,630
Baruch	80122	NPS Misc Contractual Services	65100	SEEK - Special Programs	301	SEEK	13,306
Baruch	80123	NPS Equipment Acquisitions	65100	SEEK - Special Programs	301	SEEK	12,283
Baruch	80002	Personal Service - Reg	70001	Academic Affairs	100	Instruction	50,446
Baruch	80003	Personal Service - Temp	70001	Academic Affairs	100	Instruction	193,542
Baruch	80029	Adjunct	70001	Academic Affairs	100	Instruction	14,570
Baruch	80120	NPS Supplies and Materials	70001	Academic Affairs	100	Instruction	727
Baruch	80120	NPS Supplies and Materials	70001	Academic Affairs	100	Instruction	3,045
Baruch	80120	NPS Supplies and Materials	70001	Academic Affairs	100	Instruction	24,146
Baruch	80121	NPS Travel	70001	Academic Affairs	100	Instruction	9,508
Baruch	80121	NPS Travel	70001	Academic Affairs	100	Instruction	30,706
Baruch	80122	NPS Misc Contractual Services	70001	Academic Affairs	100	Instruction	34,698
Baruch	80002	Personal Service - Reg	70054	Library	251	Library	2,669,581
Baruch	80003	Personal Service - Temp	70054	Library	251	Library	353,776
Baruch	80120	NPS Supplies and Materials	70054	Library	251	Library	9,043
Baruch	80121	NPS Travel	70054	Library	251	Library	7,788
Baruch	80122	NPS Misc Contractual Services	70054	Library	251	Library	978,172
Baruch	80002	Personal Service - Reg	70062	Office for Teaching & Learning	100	Instruction	90,030
Baruch	80003	Personal Service - Temp	70062	Office for Teaching & Learning	100	Instruction	80,158
Baruch	80003	Personal Service - Temp	70062	Office for Teaching & Learning	100	Instruction	146,879
Baruch	80120	NPS Supplies and Materials	70062	Office for Teaching & Learning	100	Instruction	4,961
Baruch	80120	NPS Supplies and Materials	70062	Office for Teaching & Learning	100	Instruction	13,000
Baruch	80121	NPS Travel	70062	Office for Teaching & Learning	100	Instruction	358
Baruch	80122	NPS Misc Contractual Services	70062	Office for Teaching & Learning	100	Instruction	22,518
Baruch	80123	NPS Equipment Acquisitions	70062	Office for Teaching & Learning	100	Instruction	20,880
Baruch	80002	Personal Service - Reg	75001	Academic Advisement	300	Student Services	852,712
Baruch	80003	Personal Service - Temp	75001	Academic Advisement	300	Student Services	69,365
Baruch	80120	NPS Supplies and Materials	75001	Academic Advisement	300	Student Services	15,267
Baruch	80120	NPS Supplies and Materials	75001	Academic Advisement	300	Student Services	60,389
Baruch	80122	NPS Misc Contractual Services	75001	Academic Advisement	300	Student Services	36
Baruch	80122	NPS Misc Contractual Services	75001	Academic Advisement	300	Student Services	6,141
Baruch	80002	Personal Service - Reg	75002	Admissions Services	300	Student Services	1,702,260
Baruch	80003	Personal Service - Temp	75002	Admissions Services	300	Student Services	92,560
Baruch	80120	NPS Supplies and Materials	75002	Admissions Services	300	Student Services	4,319
Baruch	80120	NPS Supplies and Materials	75002	Admissions Services	300	Student Services	5,287
Baruch	80120	NPS Supplies and Materials	75002	Admissions Services	300	Student Services	8,067
Baruch	80121	NPS Travel	75002	Admissions Services	300	Student Services	1,287
Baruch	80121	NPS Travel	75002	Admissions Services	300	Student Services	2,984
Baruch	80121	NPS Travel	75002	Admissions Services	300	Student Services	29,591
Baruch	80122	NPS Misc Contractual Services	75002	Admissions Services	300	Student Services	72
Baruch	80122	NPS Misc Contractual Services	75002	Admissions Services	300	Student Services	1,336
Baruch	80123	NPS Equipment Acquisitions	75002	Admissions Services	300	Student Services	342
Baruch	80002	Personal Service - Reg	75012	Athletics & Recreation	300	Student Services	702,935
Baruch	80003	Personal Service - Temp	75012	Athletics & Recreation	300	Student Services	78,109
Baruch	80122	NPS Misc Contractual Services	75012	Athletics & Recreation	300	Student Services	86
Baruch	80123	NPS Equipment Acquisitions	75012	Athletics & Recreation	300	Student Services	414
Baruch	80002	Personal Service - Reg	75018	Career Services Operations	300	Student Services	732,123
Baruch	80003	Personal Service - Temp	75018	Career Services Operations	300	Student Services	36,865

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Baruch	80120	NPS Supplies and Materials	75018	Career Services Operations	300	Student Services	4,093
Baruch	80120	NPS Supplies and Materials	75018	Career Services Operations	300	Student Services	15,076
Baruch	80121	NPS Travel	75018	Career Services Operations	300	Student Services	10,440
Baruch	80122	NPS Misc Contractual Services	75018	Career Services Operations	300	Student Services	7,962
Baruch	80122	NPS Misc Contractual Services	75018	Career Services Operations	300	Student Services	9,023
Baruch	80123	NPS Equipment Acquisitions	75018	Career Services Operations	300	Student Services	2,047
Baruch	80002	Personal Service - Reg	75022	Counseling Center	300	Student Services	311,978
Baruch	80003	Personal Service - Temp	75022	Counseling Center	300	Student Services	48,662
Baruch	80120	NPS Supplies and Materials	75022	Counseling Center	300	Student Services	3,875
Baruch	80122	NPS Misc Contractual Services	75022	Counseling Center	300	Student Services	3,596
Baruch	80123	NPS Equipment Acquisitions	75022	Counseling Center	300	Student Services	6,141
Baruch	80002	Personal Service - Reg	75023	Counseling-Academic	300	Student Services	237,321
Baruch	80002	Personal Service - Reg	75037	International Student Services	300	Student Services	233,999
Baruch	80003	Personal Service - Temp	75037	International Student Services	300	Student Services	22,109
Baruch	80120	NPS Supplies and Materials	75037	International Student Services	300	Student Services	9,514
Baruch	80121	NPS Travel	75037	International Student Services	300	Student Services	1,331
Baruch	80122	NPS Misc Contractual Services	75037	International Student Services	300	Student Services	3,886
Baruch	80002	Personal Service - Reg	75055	Student Affairs Administration	300	Student Services	339,871
Baruch	80003	Personal Service - Temp	75055	Student Affairs Administration	300	Student Services	51,302
Baruch	80120	NPS Supplies and Materials	75055	Student Affairs Administration	300	Student Services	13,019
Baruch	80121	NPS Travel	75055	Student Affairs Administration	300	Student Services	74,704
Baruch	80122	NPS Misc Contractual Services	75055	Student Affairs Administration	300	Student Services	32,242
Baruch	80002	Personal Service - Reg	75056	Student Affairs & Serv	300	Student Services	681,560
Baruch	80003	Personal Service - Temp	75056	Student Affairs & Serv	300	Student Services	47,382
Baruch	80120	NPS Supplies and Materials	75056	Student Affairs & Serv	300	Student Services	5,461
Baruch	80121	NPS Travel	75056	Student Affairs & Serv	300	Student Services	3,173
Baruch	80122	NPS Misc Contractual Services	75056	Student Affairs & Serv	300	Student Services	7,047
Baruch	80123	NPS Equipment Acquisitions	75056	Student Affairs & Serv	300	Student Services	13,306
Baruch	80002	Personal Service - Reg	75060	Student Affairs-Life/Devel	300	Student Services	376,766
Baruch	80003	Personal Service - Temp	75060	Student Affairs-Life/Devel	300	Student Services	103,390
Baruch	80120	NPS Supplies and Materials	75060	Student Affairs-Life/Devel	300	Student Services	1,180
Baruch	80120	NPS Supplies and Materials	75060	Student Affairs-Life/Devel	300	Student Services	47,083
Baruch	80122	NPS Misc Contractual Services	75060	Student Affairs-Life/Devel	300	Student Services	203
Baruch	80123	NPS Equipment Acquisitions	75060	Student Affairs-Life/Devel	300	Student Services	612
Baruch	80002	Personal Service - Reg	75065	Student Financial Aid	300	Student Services	969,115
Baruch	80003	Personal Service - Temp	75065	Student Financial Aid	300	Student Services	33,317
Baruch	80120	NPS Supplies and Materials	75065	Student Financial Aid	300	Student Services	10,374
Baruch	80121	NPS Travel	75065	Student Financial Aid	300	Student Services	5,630
Baruch	80122	NPS Misc Contractual Services	75065	Student Financial Aid	300	Student Services	1,627
Baruch	80002	Personal Service - Reg	75070	Student Placement Office	300	Student Services	727,896
Baruch	80003	Personal Service - Temp	75070	Student Placement Office	300	Student Services	67,006
Baruch	80120	NPS Supplies and Materials	75070	Student Placement Office	300	Student Services	10,512
Baruch	80122	NPS Misc Contractual Services	75070	Student Placement Office	300	Student Services	15,660
Baruch	80123	NPS Equipment Acquisitions	75070	Student Placement Office	300	Student Services	4,955
Baruch	80002	Personal Service - Reg	75071	Student Recruitment	300	Student Services	584,639
Baruch	80002	Personal Service - Reg	75078	Testing and Evaluation	300	Student Services	305,735
Baruch	80003	Personal Service - Temp	75078	Testing and Evaluation	300	Student Services	64,890
Baruch	80120	NPS Supplies and Materials	75078	Testing and Evaluation	300	Student Services	5,993
Baruch	80122	NPS Misc Contractual Services	75078	Testing and Evaluation	300	Student Services	609
Baruch	80123	NPS Equipment Acquisitions	75078	Testing and Evaluation	300	Student Services	1,024
Baruch	80002	Personal Service - Reg	75126	Ofc Students w/ Disabilities	300	Student Services	316,006
Baruch	80003	Personal Service - Temp	75126	Ofc Students w/ Disabilities	300	Student Services	51,788
Baruch	80120	NPS Supplies and Materials	75126	Ofc Students w/ Disabilities	300	Student Services	2,275
Baruch	80122	NPS Misc Contractual Services	75126	Ofc Students w/ Disabilities	300	Student Services	68,864
Baruch	80123	NPS Equipment Acquisitions	75126	Ofc Students w/ Disabilities	300	Student Services	1,024
Baruch	80002	Personal Service - Reg	80002	Accounting Operations	355	General Administration	661,083
Baruch	80003	Personal Service - Temp	80002	Accounting Operations	355	General Administration	70,256
Baruch	80120	NPS Supplies and Materials	80002	Accounting Operations	355	General Administration	15,064
Baruch	80123	NPS Equipment Acquisitions	80002	Accounting Operations	355	General Administration	200
Baruch	80002	Personal Service - Reg	80022	Information Services Admin	350	Institutional Support	208,199
Baruch	80002	Personal Service - Reg	80037	Budget and Planning Operations	355	General Administration	387,293
Baruch	80002	Personal Service - Reg	80037	Budget and Planning Operations	100	Instruction	468,902
Baruch	80003	Personal Service - Temp	80037	Budget and Planning Operations	355	General Administration	38,248
Baruch	80120	NPS Supplies and Materials	80037	Budget and Planning Operations	301	SEEK	1,233
Baruch	80120	NPS Supplies and Materials	80037	Budget and Planning Operations	355	General Administration	4,853
Baruch	80120	NPS Supplies and Materials	80037	Budget and Planning Operations	100	Instruction	11,030
Baruch	80002	Personal Service - Reg	80042	Bursar Operations	355	General Administration	649,305
Baruch	80003	Personal Service - Temp	80042	Bursar Operations	355	General Administration	33,108
Baruch	80120	NPS Supplies and Materials	80042	Bursar Operations	355	General Administration	4,087
Baruch	80122	NPS Misc Contractual Services	80042	Bursar Operations	355	General Administration	6,909
Baruch	80123	NPS Equipment Acquisitions	80042	Bursar Operations	355	General Administration	2,255
Baruch	80002	Personal Service - Reg	80045	Business Office/Fin Operations	355	General Administration	241,036
Baruch	80003	Personal Service - Temp	80045	Business Office/Fin Operations	355	General Administration	26,358
Baruch	80120	NPS Supplies and Materials	80045	Business Office/Fin Operations	355	General Administration	2,414
Baruch	80122	NPS Misc Contractual Services	80045	Business Office/Fin Operations	355	General Administration	33,066
Baruch	80122	NPS Misc Contractual Services	80045	Business Office/Fin Operations	355	General Administration	133,253
Baruch	80123	NPS Equipment Acquisitions	80045	Business Office/Fin Operations	355	General Administration	1,535
Baruch	80002	Personal Service - Reg	80048	Facility Maintenance Operation	400	Operation & Maintenance of Plant	6,893,194
Baruch	80003	Personal Service - Temp	80048	Facility Maintenance Operation	400	Operation & Maintenance of Plant	36,839
Baruch	80004	Overtime Holiday Comp	80048	Facility Maintenance Operation	400	Operation & Maintenance of Plant	408,674
Baruch	80120	NPS Supplies and Materials	80048	Facility Maintenance Operation	400	Operation & Maintenance of Plant	504,146

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Baruch	80122	NPS Misc Contractual Services	80048	Facility Maintenance Operation	400	Operation & Maintenance of Plant	1,414,286
Baruch	80123	NPS Equipment Acquisitions	80048	Facility Maintenance Operation	400	Operation & Maintenance of Plant	35,824
Baruch	80002	Personal Service - Reg	80049	Campus Planning & Operations	400	Operation & Maintenance of Plant	451,041
Baruch	80120	NPS Supplies and Materials	80049	Campus Planning & Operations	355	General Administration	256
Baruch	80002	Personal Service - Reg	80054	Central Receiving and Stores	350	Institutional Support	91,074
Baruch	80002	Personal Service - Reg	80069	College Relations Operations	350	Institutional Support	1,382,117
Baruch	80003	Personal Service - Temp	80069	College Relations Operations	350	Institutional Support	40,642
Baruch	80120	NPS Supplies and Materials	80069	College Relations Operations	350	Institutional Support	9,337
Baruch	80122	NPS Misc Contractual Services	80069	College Relations Operations	350	Institutional Support	15,046
Baruch	80123	NPS Equipment Acquisitions	80069	College Relations Operations	350	Institutional Support	22,723
Baruch	80002	Personal Service - Reg	80070	Communications	350	Institutional Support	1,055,165
Baruch	80003	Personal Service - Temp	80070	Communications	350	Institutional Support	147,441
Baruch	80120	NPS Supplies and Materials	80070	Communications	350	Institutional Support	30,135
Baruch	80122	NPS Misc Contractual Services	80070	Communications	350	Institutional Support	94,167
Baruch	80123	NPS Equipment Acquisitions	80070	Communications	350	Institutional Support	51,177
Baruch	80002	Personal Service - Reg	80073	Computer Center Operations	350	Institutional Support	3,060,887
Baruch	80003	Personal Service - Temp	80073	Computer Center Operations	350	Institutional Support	187,051
Baruch	80120	NPS Supplies and Materials	80073	Computer Center Operations	350	Institutional Support	44,729
Baruch	80121	NPS Travel	80073	Computer Center Operations	350	Institutional Support	11,771
Baruch	80122	NPS Misc Contractual Services	80073	Computer Center Operations	100	Instruction	300
Baruch	80122	NPS Misc Contractual Services	80073	Computer Center Operations	350	Institutional Support	1,007,896
Baruch	80123	NPS Equipment Acquisitions	80073	Computer Center Operations	350	Institutional Support	345,448
Baruch	80002	Personal Service - Reg	80101	Graduate Programs	100	Instruction	663,334
Baruch	80003	Personal Service - Temp	80101	Graduate Programs	100	Instruction	273,695
Baruch	80120	NPS Supplies and Materials	80101	Graduate Programs	100	Instruction	21,906
Baruch	80121	NPS Travel	80101	Graduate Programs	100	Instruction	18,936
Baruch	80122	NPS Misc Contractual Services	80101	Graduate Programs	100	Instruction	46,022
Baruch	80123	NPS Equipment Acquisitions	80101	Graduate Programs	100	Instruction	5,256
Baruch	80125	NPS Indirect Costs	80101	Graduate Programs	100	Instruction	209,060
Baruch	80002	Personal Service - Reg	80109	Dean Of Liberal Arts	100	Instruction	1,417,623
Baruch	80003	Personal Service - Temp	80109	Dean Of Liberal Arts	100	Instruction	322,272
Baruch	80120	NPS Supplies and Materials	80109	Dean Of Liberal Arts	100	Instruction	10,674
Baruch	80120	NPS Supplies and Materials	80109	Dean Of Liberal Arts	100	Instruction	48,107
Baruch	80121	NPS Travel	80109	Dean Of Liberal Arts	100	Instruction	83,844
Baruch	80122	NPS Misc Contractual Services	80109	Dean Of Liberal Arts	100	Instruction	14,460
Baruch	80123	NPS Equipment Acquisitions	80109	Dean Of Liberal Arts	100	Instruction	11,691
Baruch	80120	NPS Supplies and Materials	80122	PTN Card Advance (Suspense)	100	Instruction	19,959
Baruch	80121	NPS Travel	80122	PTN Card Advance (Suspense)	100	Instruction	41,454
Baruch	80002	Personal Service - Reg	80149	Facilities Planning Operations	355	General Administration	749,535
Baruch	80003	Personal Service - Temp	80149	Facilities Planning Operations	355	General Administration	32,827
Baruch	80120	NPS Supplies and Materials	80149	Facilities Planning Operations	355	General Administration	35,850
Baruch	80122	NPS Misc Contractual Services	80149	Facilities Planning Operations	355	General Administration	36,860
Baruch	80002	Personal Service - Reg	80170	Grants And Research Admin	355	General Administration	283,583
Baruch	80003	Personal Service - Temp	80170	Grants And Research Admin	355	General Administration	16,398
Baruch	80120	NPS Supplies and Materials	80170	Grants And Research Admin	355	General Administration	26,355
Baruch	80121	NPS Travel	80170	Grants And Research Admin	355	General Administration	15,353
Baruch	80122	NPS Misc Contractual Services	80170	Grants And Research Admin	355	General Administration	14,330
Baruch	80123	NPS Equipment Acquisitions	80170	Grants And Research Admin	355	General Administration	12,283
Baruch	80002	Personal Service - Reg	80174	Human Resources Operations	355	General Administration	956,612
Baruch	80003	Personal Service - Temp	80174	Human Resources Operations	355	General Administration	87,076
Baruch	80120	NPS Supplies and Materials	80174	Human Resources Operations	355	General Administration	9,924
Baruch	80122	NPS Misc Contractual Services	80174	Human Resources Operations	355	General Administration	32,074
Baruch	80123	NPS Equipment Acquisitions	80174	Human Resources Operations	355	General Administration	819
Baruch	80002	Personal Service - Reg	80185	Institutional Research Analy	350	Institutional Support	238,071
Baruch	80003	Personal Service - Temp	80185	Institutional Research Analy	350	Institutional Support	11,857
Baruch	80120	NPS Supplies and Materials	80185	Institutional Research Analy	350	Institutional Support	30,483
Baruch	80121	NPS Travel	80185	Institutional Research Analy	350	Institutional Support	13,306
Baruch	80122	NPS Misc Contractual Services	80185	Institutional Research Analy	350	Institutional Support	12,283
Baruch	80123	NPS Equipment Acquisitions	80185	Institutional Research Analy	350	Institutional Support	20,471
Baruch	80002	Personal Service - Reg	80188	Instructional Services	100	Instruction	323,480
Baruch	80003	Personal Service - Temp	80188	Instructional Services	100	Instruction	404,555
Baruch	80029	Adjunct	80188	Instructional Services	100	Instruction	198,496
Baruch	80120	NPS Supplies and Materials	80188	Instructional Services	100	Instruction	25,440
Baruch	80122	NPS Misc Contractual Services	80188	Instructional Services	100	Instruction	6,960
Baruch	80123	NPS Equipment Acquisitions	80188	Instructional Services	100	Instruction	1,315
Baruch	80002	Personal Service - Reg	80203	Mail and Messenger Services	350	Institutional Support	122,533
Baruch	80120	NPS Supplies and Materials	80203	Mail and Messenger Services	350	Institutional Support	8,542
Baruch	80122	NPS Misc Contractual Services	80203	Mail and Messenger Services	350	Institutional Support	118,116
Baruch	80123	NPS Equipment Acquisitions	80203	Mail and Messenger Services	350	Institutional Support	12,283
Baruch	80122	NPS Misc Contractual Services	80229	Office Services	350	Institutional Support	63
Baruch	80002	Personal Service - Reg	80250	President	355	General Administration	1,024,282
Baruch	80003	Personal Service - Temp	80250	President	355	General Administration	71,319
Baruch	80120	NPS Supplies and Materials	80250	President	355	General Administration	14,841
Baruch	80122	NPS Misc Contractual Services	80250	President	355	General Administration	23,644
Baruch	80123	NPS Equipment Acquisitions	80250	President	355	General Administration	54,248
Baruch	80002	Personal Service - Reg	80259	Provost Operations	355	General Administration	723,887
Baruch	80003	Personal Service - Temp	80259	Provost Operations	355	General Administration	13,848
Baruch	80120	NPS Supplies and Materials	80259	Provost Operations	355	General Administration	2,485
Baruch	80120	NPS Supplies and Materials	80259	Provost Operations	355	General Administration	3,071
Baruch	80120	NPS Supplies and Materials	80259	Provost Operations	355	General Administration	21,774
Baruch	80120	NPS Supplies and Materials	80259	Provost Operations	355	General Administration	30,092



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Baruch	80121	NPS Travel	80259	Provost Operations	355	General Administration	7,677
Baruch	80122	NPS Misc Contractual Services	80259	Provost Operations	355	General Administration	885
Baruch	80122	NPS Misc Contractual Services	80259	Provost Operations	355	General Administration	58,445
Baruch	80123	NPS Equipment Acquisitions	80259	Provost Operations	355	General Administration	2,361
Baruch	80123	NPS Equipment Acquisitions	80259	Provost Operations	355	General Administration	17,682
Baruch	80002	Personal Service - Reg	80264	Purchasing	355	General Administration	420,440
Baruch	80003	Personal Service - Temp	80264	Purchasing	355	General Administration	17,704
Baruch	80120	NPS Supplies and Materials	80264	Purchasing	355	General Administration	1,410
Baruch	80122	NPS Misc Contractual Services	80264	Purchasing	355	General Administration	205
Baruch	80002	Personal Service - Reg	80268	Registrar	300	Student Services	1,653,643
Baruch	80003	Personal Service - Temp	80268	Registrar	300	Student Services	21,999
Baruch	80120	NPS Supplies and Materials	80268	Registrar	300	Student Services	21,818
Baruch	80122	NPS Misc Contractual Services	80268	Registrar	300	Student Services	2,354
Baruch	80123	NPS Equipment Acquisitions	80268	Registrar	300	Student Services	768
Baruch	80002	Personal Service - Reg	80274	Security Operations	350	Institutional Support	4,152,416
Baruch	80003	Personal Service - Temp	80274	Security Operations	350	Institutional Support	929
Baruch	80004	Overtime Holiday Comp	80274	Security Operations	350	Institutional Support	321,935
Baruch	80120	NPS Supplies and Materials	80274	Security Operations	350	Institutional Support	27,220
Baruch	80122	NPS Misc Contractual Services	80274	Security Operations	350	Institutional Support	103,442
Baruch	80123	NPS Equipment Acquisitions	80274	Security Operations	350	Institutional Support	40,340
Baruch	80124	Fringe Benefits	80274	Security Operations	350	Institutional Support	434
Baruch	80122	NPS Misc Contractual Services	80291	Universitywide Initiatives	252	Library/Technology Services	44,476
Baruch	80122	NPS Misc Contractual Services	80291	Universitywide Initiatives	252	Library/Technology Services	285,395
Baruch	80122	NPS Misc Contractual Services	80291	Universitywide Initiatives	352	Information Services	1,346,664
Baruch	80002	Personal Service - Reg	80299	VP Finance and Administration	355	General Administration	209,493
Baruch	80120	NPS Supplies and Materials	80299	VP Finance and Administration	355	General Administration	1,679
Baruch	80121	NPS Travel	80299	VP Finance and Administration	355	General Administration	2,047
<b>Baruch Total</b>							<b>139,785,111</b>
Borough of Manhattan CC	80003	Personal Service - Temp	10005	Accounting	100	Instruction	1
Borough of Manhattan CC	80029	Adjunct	10005	Accounting	100	Instruction	1
Borough of Manhattan CC	80033	Full Time Positions	10005	Accounting	100	Instruction	32,897
Borough of Manhattan CC	80034	FT Pedagogical Personnel	10005	Accounting	100	Instruction	1,726,353
Borough of Manhattan CC	80043	Backpay Prior Years	10005	Accounting	100	Instruction	1
Borough of Manhattan CC	80049	Bonus Payments	10005	Accounting	100	Instruction	1
Borough of Manhattan CC	80061	Supplies and Materials General	10005	Accounting	100	Instruction	2,621
Borough of Manhattan CC	80073	Office Equipment	10005	Accounting	100	Instruction	908
Borough of Manhattan CC	80097	Office Equipment Maintenance	10005	Accounting	100	Instruction	2,951
Borough of Manhattan CC	80104	Transportation Expenditures	10005	Accounting	100	Instruction	43
Borough of Manhattan CC	80003	Personal Service - Temp	10022	Art & Music	100	Instruction	1
Borough of Manhattan CC	80029	Adjunct	10022	Art & Music	100	Instruction	1
Borough of Manhattan CC	80033	Full Time Positions	10022	Art & Music	100	Instruction	45,693
Borough of Manhattan CC	80034	FT Pedagogical Personnel	10022	Art & Music	100	Instruction	1,783,998
Borough of Manhattan CC	80037	Shift Differential	10022	Art & Music	100	Instruction	1
Borough of Manhattan CC	80043	Backpay Prior Years	10022	Art & Music	100	Instruction	1
Borough of Manhattan CC	80049	Bonus Payments	10022	Art & Music	100	Instruction	1
Borough of Manhattan CC	80061	Supplies and Materials General	10022	Art & Music	100	Instruction	12,826
Borough of Manhattan CC	80073	Office Equipment	10022	Art & Music	100	Instruction	7,195
Borough of Manhattan CC	80078	Other Serv and Charges General	10022	Art & Music	100	Instruction	5,996
Borough of Manhattan CC	80080	Off Svc Membership Dues Fees	10022	Art & Music	100	Instruction	120
Borough of Manhattan CC	80097	Office Equipment Maintenance	10022	Art & Music	100	Instruction	1,531
Borough of Manhattan CC	80104	Transportation Expenditures	10022	Art & Music	100	Instruction	814
Borough of Manhattan CC	80061	Supplies and Materials General	10039	Black & Puerto Rican Studies	100	Instruction	5,198
Borough of Manhattan CC	80078	Other Serv and Charges General	10039	Black & Puerto Rican Studies	100	Instruction	172
Borough of Manhattan CC	80097	Office Equipment Maintenance	10039	Black & Puerto Rican Studies	100	Instruction	452
Borough of Manhattan CC	80104	Transportation Expenditures	10039	Black & Puerto Rican Studies	100	Instruction	43
Borough of Manhattan CC	80003	Personal Service - Temp	10042	Business Administration	100	Instruction	1
Borough of Manhattan CC	80029	Adjunct	10042	Business Administration	100	Instruction	1
Borough of Manhattan CC	80033	Full Time Positions	10042	Business Administration	100	Instruction	30,002
Borough of Manhattan CC	80034	FT Pedagogical Personnel	10042	Business Administration	100	Instruction	2,032,366
Borough of Manhattan CC	80037	Shift Differential	10042	Business Administration	100	Instruction	1
Borough of Manhattan CC	80041	Overtime	10042	Business Administration	100	Instruction	1
Borough of Manhattan CC	80043	Backpay Prior Years	10042	Business Administration	100	Instruction	1
Borough of Manhattan CC	80049	Bonus Payments	10042	Business Administration	100	Instruction	1
Borough of Manhattan CC	80061	Supplies and Materials General	10042	Business Administration	100	Instruction	6,773
Borough of Manhattan CC	80073	Office Equipment	10042	Business Administration	100	Instruction	1,627
Borough of Manhattan CC	80078	Other Serv and Charges General	10042	Business Administration	100	Instruction	2,570
Borough of Manhattan CC	80097	Office Equipment Maintenance	10042	Business Administration	100	Instruction	1,531
Borough of Manhattan CC	80104	Transportation Expenditures	10042	Business Administration	100	Instruction	600
Borough of Manhattan CC	80003	Personal Service - Temp	10064	Computer Applications	100	Instruction	1
Borough of Manhattan CC	80029	Adjunct	10064	Computer Applications	100	Instruction	1
Borough of Manhattan CC	80033	Full Time Positions	10064	Computer Applications	100	Instruction	31,244
Borough of Manhattan CC	80034	FT Pedagogical Personnel	10064	Computer Applications	100	Instruction	1,712,839
Borough of Manhattan CC	80037	Shift Differential	10064	Computer Applications	100	Instruction	1
Borough of Manhattan CC	80041	Overtime	10064	Computer Applications	100	Instruction	1
Borough of Manhattan CC	80043	Backpay Prior Years	10064	Computer Applications	100	Instruction	1
Borough of Manhattan CC	80049	Bonus Payments	10064	Computer Applications	100	Instruction	1
Borough of Manhattan CC	80061	Supplies and Materials General	10064	Computer Applications	100	Instruction	6,329
Borough of Manhattan CC	80076	Books Other	10064	Computer Applications	100	Instruction	435
Borough of Manhattan CC	80078	Other Serv and Charges General	10064	Computer Applications	100	Instruction	25,225
Borough of Manhattan CC	80080	Off Svc Membership Dues Fees	10064	Computer Applications	100	Instruction	8,857
Borough of Manhattan CC	80088	Overnight Trvl Exp Special	10064	Computer Applications	100	Instruction	17,131

College	Account	Account Description	Dept	Dept Description	Major Purpose	Description	FY2020 Budget
Borough of Manhattan CC	80097	Office Equipment Maintenance	10064	Computer Applications	100	Instruction	1,531
Borough of Manhattan CC	80104	Transportation Expenditures	10064	Computer Applications	100	Instruction	86
Borough of Manhattan CC	80003	Personal Service - Temp	10069	Cooperative Education	100	Instruction	1
Borough of Manhattan CC	80003	Personal Service - Temp	10069	Cooperative Education	300	Student Services	1
Borough of Manhattan CC	80029	Adjunct	10069	Cooperative Education	100	Instruction	1
Borough of Manhattan CC	80034	FT Pedagogical Personnel	10069	Cooperative Education	100	Instruction	1
Borough of Manhattan CC	80034	FT Pedagogical Personnel	10069	Cooperative Education	300	Student Services	1
Borough of Manhattan CC	80041	Overtime	10069	Cooperative Education	300	Student Services	1
Borough of Manhattan CC	80043	Backpay Prior Years	10069	Cooperative Education	300	Student Services	1
Borough of Manhattan CC	80049	Bonus Payments	10069	Cooperative Education	100	Instruction	1
Borough of Manhattan CC	80049	Bonus Payments	10069	Cooperative Education	300	Student Services	1
Borough of Manhattan CC	80003	Personal Service - Temp	10105	English Language/Literature	100	Instruction	1
Borough of Manhattan CC	80029	Adjunct	10105	English Language/Literature	100	Instruction	1
Borough of Manhattan CC	80033	Full Time Positions	10105	English Language/Literature	100	Instruction	33,930
Borough of Manhattan CC	80034	FT Pedagogical Personnel	10105	English Language/Literature	100	Instruction	5,138,498
Borough of Manhattan CC	80036	Longevity Differential	10105	English Language/Literature	100	Instruction	1
Borough of Manhattan CC	80043	Backpay Prior Years	10105	English Language/Literature	100	Instruction	1
Borough of Manhattan CC	80049	Bonus Payments	10105	English Language/Literature	100	Instruction	1
Borough of Manhattan CC	80061	Supplies and Materials General	10105	English Language/Literature	100	Instruction	1,734
Borough of Manhattan CC	80078	Other Serv and Charges General	10105	English Language/Literature	100	Instruction	6,852
Borough of Manhattan CC	80080	Off Svc Membership Dues Fees	10105	English Language/Literature	100	Instruction	210
Borough of Manhattan CC	80097	Office Equipment Maintenance	10105	English Language/Literature	100	Instruction	791
Borough of Manhattan CC	80104	Transportation Expenditures	10105	English Language/Literature	100	Instruction	43
Borough of Manhattan CC	80003	Personal Service - Temp	10115	Fine & Performing Arts	100	Instruction	1
Borough of Manhattan CC	80029	Adjunct	10115	Fine & Performing Arts	100	Instruction	1
Borough of Manhattan CC	80034	FT Pedagogical Personnel	10115	Fine & Performing Arts	100	Instruction	263,249
Borough of Manhattan CC	80037	Shift Differential	10115	Fine & Performing Arts	100	Instruction	1
Borough of Manhattan CC	80043	Backpay Prior Years	10115	Fine & Performing Arts	100	Instruction	1
Borough of Manhattan CC	80049	Bonus Payments	10115	Fine & Performing Arts	100	Instruction	1
Borough of Manhattan CC	80061	Supplies and Materials General	10115	Fine & Performing Arts	100	Instruction	30,492
Borough of Manhattan CC	80073	Office Equipment	10115	Fine & Performing Arts	100	Instruction	23,983
Borough of Manhattan CC	80078	Other Serv and Charges General	10115	Fine & Performing Arts	100	Instruction	12,043
Borough of Manhattan CC	80097	Office Equipment Maintenance	10115	Fine & Performing Arts	100	Instruction	4,142
Borough of Manhattan CC	80104	Transportation Expenditures	10115	Fine & Performing Arts	100	Instruction	257
Borough of Manhattan CC	80003	Personal Service - Temp	10134	Health & Physical Education	100	Instruction	1
Borough of Manhattan CC	80029	Adjunct	10134	Health & Physical Education	100	Instruction	1
Borough of Manhattan CC	80033	Full Time Positions	10134	Health & Physical Education	100	Instruction	25,265
Borough of Manhattan CC	80034	FT Pedagogical Personnel	10134	Health & Physical Education	100	Instruction	979,827
Borough of Manhattan CC	80037	Shift Differential	10134	Health & Physical Education	100	Instruction	1
Borough of Manhattan CC	80041	Overtime	10134	Health & Physical Education	100	Instruction	1
Borough of Manhattan CC	80043	Backpay Prior Years	10134	Health & Physical Education	100	Instruction	1
Borough of Manhattan CC	80049	Bonus Payments	10134	Health & Physical Education	100	Instruction	1
Borough of Manhattan CC	80061	Supplies and Materials General	10134	Health & Physical Education	100	Instruction	10,749
Borough of Manhattan CC	80097	Office Equipment Maintenance	10134	Health & Physical Education	100	Instruction	729
Borough of Manhattan CC	80104	Transportation Expenditures	10134	Health & Physical Education	100	Instruction	86
Borough of Manhattan CC	80003	Personal Service - Temp	10165	Interdisciplinary Studies	100	Instruction	1
Borough of Manhattan CC	80029	Adjunct	10165	Interdisciplinary Studies	100	Instruction	1
Borough of Manhattan CC	80033	Full Time Positions	10165	Interdisciplinary Studies	100	Instruction	30,002
Borough of Manhattan CC	80034	FT Pedagogical Personnel	10165	Interdisciplinary Studies	100	Instruction	12,310
Borough of Manhattan CC	80034	FT Pedagogical Personnel	10165	Interdisciplinary Studies	100	Instruction	5,455,916
Borough of Manhattan CC	80035	Assignment Differential	10165	Interdisciplinary Studies	100	Instruction	1
Borough of Manhattan CC	80041	Overtime	10165	Interdisciplinary Studies	100	Instruction	1
Borough of Manhattan CC	80043	Backpay Prior Years	10165	Interdisciplinary Studies	100	Instruction	1
Borough of Manhattan CC	80049	Bonus Payments	10165	Interdisciplinary Studies	100	Instruction	1
Borough of Manhattan CC	80061	Supplies and Materials General	10165	Interdisciplinary Studies	100	Instruction	1,394
Borough of Manhattan CC	80061	Supplies and Materials General	10165	Interdisciplinary Studies	100	Instruction	2,570
Borough of Manhattan CC	80064	Med Surgical and Lab Supply	10165	Interdisciplinary Studies	100	Instruction	172,626
Borough of Manhattan CC	80071	Medical Surgical and Lab Equip	10165	Interdisciplinary Studies	100	Instruction	83,081
Borough of Manhattan CC	80072	Office Furniture	10165	Interdisciplinary Studies	100	Instruction	1,990
Borough of Manhattan CC	80097	Office Equipment Maintenance	10165	Interdisciplinary Studies	100	Instruction	7,584
Borough of Manhattan CC	80104	Transportation Expenditures	10165	Interdisciplinary Studies	100	Instruction	4,540
Borough of Manhattan CC	80003	Personal Service - Temp	10195	Mathematics	100	Instruction	1
Borough of Manhattan CC	80029	Adjunct	10195	Mathematics	100	Instruction	1
Borough of Manhattan CC	80033	Full Time Positions	10195	Mathematics	100	Instruction	41,607
Borough of Manhattan CC	80034	FT Pedagogical Personnel	10195	Mathematics	100	Instruction	13,549
Borough of Manhattan CC	80034	FT Pedagogical Personnel	10195	Mathematics	100	Instruction	5,145,597
Borough of Manhattan CC	80035	Assignment Differential	10195	Mathematics	100	Instruction	1
Borough of Manhattan CC	80037	Shift Differential	10195	Mathematics	100	Instruction	1
Borough of Manhattan CC	80041	Overtime	10195	Mathematics	100	Instruction	1
Borough of Manhattan CC	80043	Backpay Prior Years	10195	Mathematics	100	Instruction	1
Borough of Manhattan CC	80049	Bonus Payments	10195	Mathematics	100	Instruction	1
Borough of Manhattan CC	80061	Supplies and Materials General	10195	Mathematics	100	Instruction	155
Borough of Manhattan CC	80061	Supplies and Materials General	10195	Mathematics	100	Instruction	7,969
Borough of Manhattan CC	80078	Other Serv and Charges General	10195	Mathematics	100	Instruction	4,454
Borough of Manhattan CC	80080	Off Svc Membership Dues Fees	10195	Mathematics	100	Instruction	1,206
Borough of Manhattan CC	80097	Office Equipment Maintenance	10195	Mathematics	100	Instruction	886
Borough of Manhattan CC	80104	Transportation Expenditures	10195	Mathematics	100	Instruction	86
Borough of Manhattan CC	80029	Adjunct	10199	Medical Technology	100	Instruction	1
Borough of Manhattan CC	80033	Full Time Positions	10199	Medical Technology	100	Instruction	45,693
Borough of Manhattan CC	80034	FT Pedagogical Personnel	10199	Medical Technology	100	Instruction	630,836
Borough of Manhattan CC	80041	Overtime	10199	Medical Technology	100	Instruction	1

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Borough of Manhattan CC	80043	Backpay Prior Years	10199	Medical Technology	100	Instruction	1
Borough of Manhattan CC	80049	Bonus Payments	10199	Medical Technology	100	Instruction	1
Borough of Manhattan CC	80061	Supplies and Materials General	10199	Medical Technology	100	Instruction	3,854
Borough of Manhattan CC	80064	Med Surgical and Lab Supply	10199	Medical Technology	100	Instruction	8,565
Borough of Manhattan CC	80071	Medical Surgical and Lab Equip	10199	Medical Technology	100	Instruction	33,404
Borough of Manhattan CC	80076	Books Other	10199	Medical Technology	100	Instruction	2,925
Borough of Manhattan CC	80078	Other Serv and Charges General	10199	Medical Technology	100	Instruction	60,238
Borough of Manhattan CC	80080	Off Svc Membership Dues Fees	10199	Medical Technology	100	Instruction	5,824
Borough of Manhattan CC	80097	Office Equipment Maintenance	10199	Medical Technology	100	Instruction	452
Borough of Manhattan CC	80104	Transportation Expenditures	10199	Medical Technology	100	Instruction	214
Borough of Manhattan CC	80003	Personal Service - Temp	10204	Modern Languages & Literatures	100	Instruction	1
Borough of Manhattan CC	80029	Adjunct	10204	Modern Languages & Literatures	100	Instruction	1
Borough of Manhattan CC	80033	Full Time Positions	10204	Modern Languages & Literatures	100	Instruction	37,655
Borough of Manhattan CC	80034	FT Pedagogical Personnel	10204	Modern Languages & Literatures	100	Instruction	2,718,570
Borough of Manhattan CC	80035	Assignment Differential	10204	Modern Languages & Literatures	100	Instruction	1
Borough of Manhattan CC	80041	Overtime	10204	Modern Languages & Literatures	100	Instruction	1
Borough of Manhattan CC	80043	Backpay Prior Years	10204	Modern Languages & Literatures	100	Instruction	1
Borough of Manhattan CC	80049	Bonus Payments	10204	Modern Languages & Literatures	100	Instruction	1
Borough of Manhattan CC	80061	Supplies and Materials General	10204	Modern Languages & Literatures	100	Instruction	1,437
Borough of Manhattan CC	80068	Equipment General	10204	Modern Languages & Literatures	100	Instruction	2,248
Borough of Manhattan CC	80073	Office Equipment	10204	Modern Languages & Literatures	100	Instruction	396
Borough of Manhattan CC	80078	Other Serv and Charges General	10204	Modern Languages & Literatures	100	Instruction	210
Borough of Manhattan CC	80080	Off Svc Membership Dues Fees	10204	Modern Languages & Literatures	100	Instruction	150
Borough of Manhattan CC	80097	Office Equipment Maintenance	10204	Modern Languages & Literatures	100	Instruction	452
Borough of Manhattan CC	80104	Transportation Expenditures	10204	Modern Languages & Literatures	100	Instruction	99
Borough of Manhattan CC	80003	Personal Service - Temp	10211	Nursing	100	Instruction	1
Borough of Manhattan CC	80029	Adjunct	10211	Nursing	100	Instruction	1
Borough of Manhattan CC	80033	Full Time Positions	10211	Nursing	100	Instruction	91,247
Borough of Manhattan CC	80034	FT Pedagogical Personnel	10211	Nursing	100	Instruction	1,974,987
Borough of Manhattan CC	80041	Overtime	10211	Nursing	100	Instruction	1
Borough of Manhattan CC	80043	Backpay Prior Years	10211	Nursing	100	Instruction	1
Borough of Manhattan CC	80049	Bonus Payments	10211	Nursing	100	Instruction	1
Borough of Manhattan CC	80061	Supplies and Materials General	10211	Nursing	100	Instruction	4,711
Borough of Manhattan CC	80064	Med Surgical and Lab Supply	10211	Nursing	100	Instruction	5,567
Borough of Manhattan CC	80071	Medical Surgical and Lab Equip	10211	Nursing	100	Instruction	4,701
Borough of Manhattan CC	80076	Books Other	10211	Nursing	100	Instruction	629
Borough of Manhattan CC	80078	Other Serv and Charges General	10211	Nursing	100	Instruction	8,546
Borough of Manhattan CC	80080	Off Svc Membership Dues Fees	10211	Nursing	100	Instruction	3,983
Borough of Manhattan CC	80088	Overnight Trvl Exp Special	10211	Nursing	100	Instruction	1,430
Borough of Manhattan CC	80091	Finan Assist College Students	10211	Nursing	100	Instruction	48,132
Borough of Manhattan CC	80097	Office Equipment Maintenance	10211	Nursing	100	Instruction	452
Borough of Manhattan CC	80104	Transportation Expenditures	10211	Nursing	100	Instruction	47
Borough of Manhattan CC	80003	Personal Service - Temp	10260	Remedial Teaching	100	Instruction	1
Borough of Manhattan CC	80029	Adjunct	10260	Remedial Teaching	100	Instruction	1
Borough of Manhattan CC	80033	Full Time Positions	10260	Remedial Teaching	100	Instruction	37,655
Borough of Manhattan CC	80034	FT Pedagogical Personnel	10260	Remedial Teaching	100	Instruction	3,405,897
Borough of Manhattan CC	80035	Assignment Differential	10260	Remedial Teaching	100	Instruction	1
Borough of Manhattan CC	80037	Shift Differential	10260	Remedial Teaching	100	Instruction	1
Borough of Manhattan CC	80041	Overtime	10260	Remedial Teaching	100	Instruction	1
Borough of Manhattan CC	80043	Backpay Prior Years	10260	Remedial Teaching	100	Instruction	1
Borough of Manhattan CC	80049	Bonus Payments	10260	Remedial Teaching	100	Instruction	1
Borough of Manhattan CC	80061	Supplies and Materials General	10260	Remedial Teaching	100	Instruction	12,040
Borough of Manhattan CC	80078	Other Serv and Charges General	10260	Remedial Teaching	100	Instruction	10,029
Borough of Manhattan CC	80097	Office Equipment Maintenance	10260	Remedial Teaching	100	Instruction	1,022
Borough of Manhattan CC	80104	Transportation Expenditures	10260	Remedial Teaching	100	Instruction	552
Borough of Manhattan CC	80003	Personal Service - Temp	10280	Social Science	100	Instruction	1
Borough of Manhattan CC	80029	Adjunct	10280	Social Science	100	Instruction	1
Borough of Manhattan CC	80033	Full Time Positions	10280	Social Science	100	Instruction	106,367
Borough of Manhattan CC	80034	FT Pedagogical Personnel	10280	Social Science	100	Instruction	6,010,412
Borough of Manhattan CC	80041	Overtime	10280	Social Science	100	Instruction	1
Borough of Manhattan CC	80043	Backpay Prior Years	10280	Social Science	100	Instruction	1
Borough of Manhattan CC	80049	Bonus Payments	10280	Social Science	100	Instruction	1
Borough of Manhattan CC	80061	Supplies and Materials General	10280	Social Science	100	Instruction	7,280
Borough of Manhattan CC	80073	Office Equipment	10280	Social Science	100	Instruction	214
Borough of Manhattan CC	80078	Other Serv and Charges General	10280	Social Science	100	Instruction	1,285
Borough of Manhattan CC	80097	Office Equipment Maintenance	10280	Social Science	100	Instruction	452
Borough of Manhattan CC	80104	Transportation Expenditures	10280	Social Science	100	Instruction	43
Borough of Manhattan CC	80003	Personal Service - Temp	10289	Speech,Theater,Cinema	100	Instruction	1
Borough of Manhattan CC	80029	Adjunct	10289	Speech,Theater,Cinema	100	Instruction	1
Borough of Manhattan CC	80033	Full Time Positions	10289	Speech,Theater,Cinema	100	Instruction	46,396
Borough of Manhattan CC	80034	FT Pedagogical Personnel	10289	Speech,Theater,Cinema	100	Instruction	2,744,567
Borough of Manhattan CC	80043	Backpay Prior Years	10289	Speech,Theater,Cinema	100	Instruction	1
Borough of Manhattan CC	80049	Bonus Payments	10289	Speech,Theater,Cinema	100	Instruction	1
Borough of Manhattan CC	80061	Supplies and Materials General	10289	Speech,Theater,Cinema	100	Instruction	8,565
Borough of Manhattan CC	80068	Equipment General	10289	Speech,Theater,Cinema	100	Instruction	3,209
Borough of Manhattan CC	80073	Office Equipment	10289	Speech,Theater,Cinema	100	Instruction	4,226
Borough of Manhattan CC	80076	Books Other	10289	Speech,Theater,Cinema	100	Instruction	137
Borough of Manhattan CC	80078	Other Serv and Charges General	10289	Speech,Theater,Cinema	100	Instruction	24,355
Borough of Manhattan CC	80080	Off Svc Membership Dues Fees	10289	Speech,Theater,Cinema	100	Instruction	814
Borough of Manhattan CC	80088	Overnight Trvl Exp Special	10289	Speech,Theater,Cinema	100	Instruction	2,998
Borough of Manhattan CC	80097	Office Equipment Maintenance	10289	Speech,Theater,Cinema	100	Instruction	452

College	Account	Account Description	Dept	Dept Description	Major Purpose	Description	FY2020 Budget
Borough of Manhattan CC	80104	Transportation Expenditures	10289	Speech,Theater,Cinema	100	Instruction	534
Borough of Manhattan CC	80003	Personal Service - Temp	10293	Teacher Education	100	Instruction	1
Borough of Manhattan CC	80003	Personal Service - Temp	10293	Teacher Education	100	Instruction	6,852
Borough of Manhattan CC	80029	Adjunct	10293	Teacher Education	100	Instruction	1
Borough of Manhattan CC	80033	Full Time Positions	10293	Teacher Education	100	Instruction	32,068
Borough of Manhattan CC	80034	FT Pedagogical Personnel	10293	Teacher Education	100	Instruction	80,081
Borough of Manhattan CC	80034	FT Pedagogical Personnel	10293	Teacher Education	100	Instruction	949,284
Borough of Manhattan CC	80041	Overtime	10293	Teacher Education	100	Instruction	1
Borough of Manhattan CC	80043	Backpay Prior Years	10293	Teacher Education	100	Instruction	1
Borough of Manhattan CC	80049	Bonus Payments	10293	Teacher Education	100	Instruction	1
Borough of Manhattan CC	80061	Supplies and Materials General	10293	Teacher Education	100	Instruction	6,315
Borough of Manhattan CC	80061	Supplies and Materials General	10293	Teacher Education	100	Instruction	33,845
Borough of Manhattan CC	80076	Books Other	10293	Teacher Education	100	Instruction	283
Borough of Manhattan CC	80078	Other Serv and Charges General	10293	Teacher Education	100	Instruction	343
Borough of Manhattan CC	80080	Off Svc Membership Dues Fees	10293	Teacher Education	100	Instruction	214
Borough of Manhattan CC	80091	Finan Assist College Students	10293	Teacher Education	100	Instruction	7,358
Borough of Manhattan CC	80097	Office Equipment Maintenance	10293	Teacher Education	100	Instruction	1,119
Borough of Manhattan CC	80104	Transportation Expenditures	10293	Teacher Education	100	Instruction	86
Borough of Manhattan CC	80003	Personal Service - Temp	10387	Dean Of Faculty	100	Instruction	1
Borough of Manhattan CC	80003	Personal Service - Temp	10387	Dean Of Faculty	100	Instruction	27,966
Borough of Manhattan CC	80003	Personal Service - Temp	10387	Dean Of Faculty	100	Instruction	75,631
Borough of Manhattan CC	80029	Adjunct	10387	Dean Of Faculty	100	Instruction	18,527,946
Borough of Manhattan CC	80033	Full Time Positions	10387	Dean Of Faculty	100	Instruction	61,549
Borough of Manhattan CC	80034	FT Pedagogical Personnel	10387	Dean Of Faculty	100	Instruction	2,246,599
Borough of Manhattan CC	80035	Assignment Differential	10387	Dean Of Faculty	100	Instruction	7,692
Borough of Manhattan CC	80037	Shift Differential	10387	Dean Of Faculty	100	Instruction	1
Borough of Manhattan CC	80041	Overtime	10387	Dean Of Faculty	100	Instruction	1
Borough of Manhattan CC	80043	Backpay Prior Years	10387	Dean Of Faculty	100	Instruction	1
Borough of Manhattan CC	80049	Bonus Payments	10387	Dean Of Faculty	100	Instruction	1
Borough of Manhattan CC	80061	Supplies and Materials General	10387	Dean Of Faculty	100	Instruction	9,850
Borough of Manhattan CC	80061	Supplies and Materials General	10387	Dean Of Faculty	100	Instruction	10,664
Borough of Manhattan CC	80061	Supplies and Materials General	10387	Dean Of Faculty	100	Instruction	15,075
Borough of Manhattan CC	80061	Supplies and Materials General	10387	Dean Of Faculty	100	Instruction	35,974
Borough of Manhattan CC	80064	Med Surgical and Lab Supply	10387	Dean Of Faculty	100	Instruction	12,848
Borough of Manhattan CC	80066	Postage	10387	Dean Of Faculty	100	Instruction	428
Borough of Manhattan CC	80068	Equipment General	10387	Dean Of Faculty	100	Instruction	4,318
Borough of Manhattan CC	80071	Medical Surgical and Lab Equip	10387	Dean Of Faculty	100	Instruction	6,424
Borough of Manhattan CC	80072	Office Furniture	10387	Dean Of Faculty	100	Instruction	5,202
Borough of Manhattan CC	80072	Office Furniture	10387	Dean Of Faculty	100	Instruction	81,399
Borough of Manhattan CC	80073	Office Equipment	10387	Dean Of Faculty	100	Instruction	1,429
Borough of Manhattan CC	80075	Purch Data Processing Equip	10387	Dean Of Faculty	100	Instruction	857
Borough of Manhattan CC	80076	Books Other	10387	Dean Of Faculty	100	Instruction	771
Borough of Manhattan CC	80076	Books Other	10387	Dean Of Faculty	100	Instruction	2,538
Borough of Manhattan CC	80076	Books Other	10387	Dean Of Faculty	100	Instruction	2,854
Borough of Manhattan CC	80078	Other Serv and Charges General	10387	Dean Of Faculty	100	Instruction	10,168
Borough of Manhattan CC	80078	Other Serv and Charges General	10387	Dean Of Faculty	100	Instruction	10,964
Borough of Manhattan CC	80078	Other Serv and Charges General	10387	Dean Of Faculty	100	Instruction	47,452
Borough of Manhattan CC	80080	Off Svc Membership Dues Fees	10387	Dean Of Faculty	100	Instruction	411
Borough of Manhattan CC	80080	Off Svc Membership Dues Fees	10387	Dean Of Faculty	100	Instruction	20,167
Borough of Manhattan CC	80082	Rentals of Misc Equipment	10387	Dean Of Faculty	100	Instruction	1,199
Borough of Manhattan CC	80087	NonOvernight Trvl Exp Special	10387	Dean Of Faculty	100	Instruction	5,032
Borough of Manhattan CC	80088	Overnight Trvl Exp Special	10387	Dean Of Faculty	100	Instruction	12,591
Borough of Manhattan CC	80088	Overnight Trvl Exp Special	10387	Dean Of Faculty	100	Instruction	113,157
Borough of Manhattan CC	80091	Finan Assist College Students	10387	Dean Of Faculty	100	Instruction	145,609
Borough of Manhattan CC	80097	Office Equipment Maintenance	10387	Dean Of Faculty	100	Instruction	8,594
Borough of Manhattan CC	80099	Printing/Copying	10387	Dean Of Faculty	100	Instruction	12,848
Borough of Manhattan CC	80104	Transportation Expenditures	10387	Dean Of Faculty	100	Instruction	171
Borough of Manhattan CC	80104	Transportation Expenditures	10387	Dean Of Faculty	100	Instruction	600
Borough of Manhattan CC	80119	CUNY Institutional Waiver Pgm	10387	Dean Of Faculty	100	Instruction	1,304,659
Borough of Manhattan CC	80003	Personal Service - Temp	10393	Dean Of Student Services	300	Student Services	1
Borough of Manhattan CC	80033	Full Time Positions	10393	Dean Of Student Services	300	Student Services	181,311
Borough of Manhattan CC	80034	FT Pedagogical Personnel	10393	Dean Of Student Services	300	Student Services	1,681,563
Borough of Manhattan CC	80035	Assignment Differential	10393	Dean Of Student Services	300	Student Services	1
Borough of Manhattan CC	80037	Shift Differential	10393	Dean Of Student Services	300	Student Services	1
Borough of Manhattan CC	80041	Overtime	10393	Dean Of Student Services	300	Student Services	1
Borough of Manhattan CC	80043	Backpay Prior Years	10393	Dean Of Student Services	300	Student Services	1
Borough of Manhattan CC	80049	Bonus Payments	10393	Dean Of Student Services	300	Student Services	1
Borough of Manhattan CC	80061	Supplies and Materials General	10393	Dean Of Student Services	300	Student Services	1,799
Borough of Manhattan CC	80061	Supplies and Materials General	10393	Dean Of Student Services	300	Student Services	1,799
Borough of Manhattan CC	80061	Supplies and Materials General	10393	Dean Of Student Services	300	Student Services	46,586
Borough of Manhattan CC	80068	Equipment General	10393	Dean Of Student Services	300	Student Services	4,283
Borough of Manhattan CC	80072	Office Furniture	10393	Dean Of Student Services	300	Student Services	2,196
Borough of Manhattan CC	80073	Office Equipment	10393	Dean Of Student Services	300	Student Services	1,713
Borough of Manhattan CC	80075	Purch Data Processing Equip	10393	Dean Of Student Services	300	Student Services	1,713
Borough of Manhattan CC	80076	Books Other	10393	Dean Of Student Services	300	Student Services	857
Borough of Manhattan CC	80078	Other Serv and Charges General	10393	Dean Of Student Services	300	Student Services	19,700
Borough of Manhattan CC	80078	Other Serv and Charges General	10393	Dean Of Student Services	300	Student Services	61,827
Borough of Manhattan CC	80080	Off Svc Membership Dues Fees	10393	Dean Of Student Services	300	Student Services	64
Borough of Manhattan CC	80080	Off Svc Membership Dues Fees	10393	Dean Of Student Services	300	Student Services	4,283
Borough of Manhattan CC	80087	NonOvernight Trvl Exp Special	10393	Dean Of Student Services	300	Student Services	12,848
Borough of Manhattan CC	80088	Overnight Trvl Exp Special	10393	Dean Of Student Services	300	Student Services	437

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Borough of Manhattan CC	80088	Overnight Trvl Exp Special	10393	Dean Of Student Services	300	Student Services	46,672
Borough of Manhattan CC	80097	Office Equipment Maintenance	10393	Dean Of Student Services	300	Student Services	206
Borough of Manhattan CC	80097	Office Equipment Maintenance	10393	Dean Of Student Services	300	Student Services	206
Borough of Manhattan CC	80097	Office Equipment Maintenance	10393	Dean Of Student Services	300	Student Services	1,759
Borough of Manhattan CC	80099	Printing/Copying	10393	Dean Of Student Services	300	Student Services	58,735
Borough of Manhattan CC	80104	Transportation Expenditures	10393	Dean Of Student Services	300	Student Services	257
Borough of Manhattan CC	80104	Transportation Expenditures	10393	Dean Of Student Services	300	Student Services	483
Borough of Manhattan CC	80104	Transportation Expenditures	10393	Dean Of Student Services	300	Student Services	2,141
Borough of Manhattan CC	80003	Personal Service - Temp	10396	Continuing Education	250	Academic Support	1
Borough of Manhattan CC	80033	Full Time Positions	10396	Continuing Education	250	Academic Support	76,554
Borough of Manhattan CC	80034	FT Pedagogical Personnel	10396	Continuing Education	250	Academic Support	412,071
Borough of Manhattan CC	80037	Shift Differential	10396	Continuing Education	250	Academic Support	1
Borough of Manhattan CC	80041	Overtime	10396	Continuing Education	250	Academic Support	1
Borough of Manhattan CC	80043	Backpay Prior Years	10396	Continuing Education	250	Academic Support	1
Borough of Manhattan CC	80049	Bonus Payments	10396	Continuing Education	250	Academic Support	1
Borough of Manhattan CC	80061	Supplies and Materials General	10396	Continuing Education	100	Instruction	24,121
Borough of Manhattan CC	80064	Med Surgical and Lab Supply	10396	Continuing Education	100	Instruction	1,970
Borough of Manhattan CC	80066	Postage	10396	Continuing Education	100	Instruction	13,208
Borough of Manhattan CC	80068	Equipment General	10396	Continuing Education	100	Instruction	4,283
Borough of Manhattan CC	80076	Books Other	10396	Continuing Education	100	Instruction	165
Borough of Manhattan CC	80078	Other Serv and Charges General	10396	Continuing Education	100	Instruction	45,100
Borough of Manhattan CC	80079	Telephone and Other Comm	10396	Continuing Education	100	Instruction	1,542
Borough of Manhattan CC	80080	Off Svc Membership Dues Fees	10396	Continuing Education	100	Instruction	600
Borough of Manhattan CC	80085	Advertising	10396	Continuing Education	100	Instruction	93,104
Borough of Manhattan CC	80087	NonOvernight Trvl Exp Special	10396	Continuing Education	100	Instruction	964
Borough of Manhattan CC	80088	Overnight Trvl Exp Special	10396	Continuing Education	100	Instruction	3,132
Borough of Manhattan CC	80096	Maint and Rep General	10396	Continuing Education	100	Instruction	17,178
Borough of Manhattan CC	80097	Office Equipment Maintenance	10396	Continuing Education	100	Instruction	1,889
Borough of Manhattan CC	80099	Printing/Copying	10396	Continuing Education	100	Instruction	31,077
Borough of Manhattan CC	80100	Security Services	10396	Continuing Education	100	Instruction	34,422
Borough of Manhattan CC	80104	Transportation Expenditures	10396	Continuing Education	100	Instruction	857
Borough of Manhattan CC	80003	Personal Service - Temp	10416	Media Arts and Technology	100	Instruction	1
Borough of Manhattan CC	80029	Adjunct	10416	Media Arts and Technology	100	Instruction	1
Borough of Manhattan CC	80033	Full Time Positions	10416	Media Arts and Technology	100	Instruction	30,002
Borough of Manhattan CC	80034	FT Pedagogical Personnel	10416	Media Arts and Technology	100	Instruction	1,124,054
Borough of Manhattan CC	80037	Shift Differential	10416	Media Arts and Technology	100	Instruction	1
Borough of Manhattan CC	80041	Overtime	10416	Media Arts and Technology	100	Instruction	1
Borough of Manhattan CC	80043	Backpay Prior Years	10416	Media Arts and Technology	100	Instruction	1
Borough of Manhattan CC	80049	Bonus Payments	10416	Media Arts and Technology	100	Instruction	1
Borough of Manhattan CC	80061	Supplies and Materials General	10416	Media Arts and Technology	100	Instruction	4,597
Borough of Manhattan CC	80078	Other Serv and Charges General	10416	Media Arts and Technology	100	Instruction	8,779
Borough of Manhattan CC	80097	Office Equipment Maintenance	10416	Media Arts and Technology	100	Instruction	452
Borough of Manhattan CC	80104	Transportation Expenditures	10416	Media Arts and Technology	100	Instruction	86
Borough of Manhattan CC	80034	FT Pedagogical Personnel	60021	Center, Child Care	300	Student Services	110,051
Borough of Manhattan CC	80043	Backpay Prior Years	60021	Center, Child Care	300	Student Services	1
Borough of Manhattan CC	80049	Bonus Payments	60021	Center, Child Care	300	Student Services	1
Borough of Manhattan CC	80078	Other Serv and Charges General	60021	Center, Child Care	300	Student Services	4,283
Borough of Manhattan CC	80105	Day Care of Children	60021	Center, Child Care	300	Student Services	189,537
Borough of Manhattan CC	80061	Supplies and Materials General	60027	Center, Development & Research	250	Academic Support	1,285
Borough of Manhattan CC	80068	Equipment General	60027	Center, Development & Research	250	Academic Support	11,528
Borough of Manhattan CC	80072	Office Furniture	60027	Center, Development & Research	250	Academic Support	6,626
Borough of Manhattan CC	80076	Books Other	60027	Center, Development & Research	250	Academic Support	2,430
Borough of Manhattan CC	80078	Other Serv and Charges General	60027	Center, Development & Research	250	Academic Support	4,229
Borough of Manhattan CC	80080	Off Svc Membership Dues Fees	60027	Center, Development & Research	250	Academic Support	407
Borough of Manhattan CC	80088	Overnight Trvl Exp Special	60027	Center, Development & Research	250	Academic Support	8,942
Borough of Manhattan CC	80104	Transportation Expenditures	60027	Center, Development & Research	250	Academic Support	1,542
Borough of Manhattan CC	80061	Supplies and Materials General	60081	Center, Women's	200	Public Service	5,824
Borough of Manhattan CC	80078	Other Serv and Charges General	60081	Center, Women's	200	Public Service	1,627
Borough of Manhattan CC	80078	Other Serv and Charges General	60081	Center, Women's	200	Public Service	10,910
Borough of Manhattan CC	80097	Office Equipment Maintenance	60081	Center, Women's	200	Public Service	339
Borough of Manhattan CC	80104	Transportation Expenditures	60081	Center, Women's	200	Public Service	514
Borough of Manhattan CC	80003	Personal Service - Temp	65014	College Discovery	302	College Discovery	1
Borough of Manhattan CC	80029	Adjunct	65014	College Discovery	302	College Discovery	1
Borough of Manhattan CC	80033	Full Time Positions	65014	College Discovery	302	College Discovery	25,265
Borough of Manhattan CC	80034	FT Pedagogical Personnel	65014	College Discovery	302	College Discovery	571,659
Borough of Manhattan CC	80035	Assignment Differential	65014	College Discovery	302	College Discovery	1
Borough of Manhattan CC	80037	Shift Differential	65014	College Discovery	302	College Discovery	1
Borough of Manhattan CC	80041	Overtime	65014	College Discovery	302	College Discovery	1
Borough of Manhattan CC	80043	Backpay Prior Years	65014	College Discovery	302	College Discovery	1
Borough of Manhattan CC	80049	Bonus Payments	65014	College Discovery	302	College Discovery	1
Borough of Manhattan CC	80061	Supplies and Materials General	65014	College Discovery	302	College Discovery	9,422
Borough of Manhattan CC	80068	Equipment General	65014	College Discovery	302	College Discovery	1,125
Borough of Manhattan CC	80080	Off Svc Membership Dues Fees	65014	College Discovery	302	College Discovery	1,199
Borough of Manhattan CC	80088	Overnight Trvl Exp Special	65014	College Discovery	302	College Discovery	5,996
Borough of Manhattan CC	80091	Finan Assist College Students	65014	College Discovery	302	College Discovery	5,516
Borough of Manhattan CC	80097	Office Equipment Maintenance	65014	College Discovery	302	College Discovery	339
Borough of Manhattan CC	80003	Personal Service - Temp	65017	College Now Program	100	Instruction	1
Borough of Manhattan CC	80029	Adjunct	65017	College Now Program	100	Instruction	1
Borough of Manhattan CC	80034	FT Pedagogical Personnel	65017	College Now Program	100	Instruction	107,241
Borough of Manhattan CC	80043	Backpay Prior Years	65017	College Now Program	100	Instruction	1
Borough of Manhattan CC	80049	Bonus Payments	65017	College Now Program	100	Instruction	1

College	Account	Account Description	Dept	Dept Description	Major Purpose	Description	FY2020 Budget
Borough of Manhattan CC	80061	Supplies and Materials General	65017	College Now Program	100	Instruction	21,927
Borough of Manhattan CC	80061	Supplies and Materials General	65017	College Now Program	100	Instruction	65,096
Borough of Manhattan CC	80068	Equipment General	65017	College Now Program	100	Instruction	917
Borough of Manhattan CC	80097	Office Equipment Maintenance	65017	College Now Program	100	Instruction	269
Borough of Manhattan CC	80104	Transportation Expenditures	65017	College Now Program	100	Instruction	428
Borough of Manhattan CC	80029	Adjunct	65062	Interession/Summer	100	Instruction	1
Borough of Manhattan CC	80043	Backpay Prior Years	65062	Interession/Summer	100	Instruction	1
Borough of Manhattan CC	80049	Bonus Payments	65062	Interession/Summer	100	Instruction	1
Borough of Manhattan CC	80003	Personal Service - Temp	65068	Language Immersion Program	100	Instruction	1
Borough of Manhattan CC	80029	Adjunct	65068	Language Immersion Program	100	Instruction	1
Borough of Manhattan CC	80034	FT Pedagogical Personnel	65068	Language Immersion Program	100	Instruction	564,684
Borough of Manhattan CC	80037	Shift Differential	65068	Language Immersion Program	100	Instruction	1
Borough of Manhattan CC	80041	Overtime	65068	Language Immersion Program	100	Instruction	1
Borough of Manhattan CC	80043	Backpay Prior Years	65068	Language Immersion Program	100	Instruction	1
Borough of Manhattan CC	80049	Bonus Payments	65068	Language Immersion Program	100	Instruction	1
Borough of Manhattan CC	80061	Supplies and Materials General	65068	Language Immersion Program	100	Instruction	11,427
Borough of Manhattan CC	80072	Office Furniture	65068	Language Immersion Program	100	Instruction	6,938
Borough of Manhattan CC	80076	Books Other	65068	Language Immersion Program	100	Instruction	3,495
Borough of Manhattan CC	80078	Other Serv and Charges General	65068	Language Immersion Program	100	Instruction	552
Borough of Manhattan CC	80097	Office Equipment Maintenance	65068	Language Immersion Program	100	Instruction	799
Borough of Manhattan CC	80100	Security Services	65068	Language Immersion Program	100	Instruction	79,657
Borough of Manhattan CC	80061	Supplies and Materials General	65080	Online B.A	100	Instruction	5,567
Borough of Manhattan CC	80068	Equipment General	65080	Online B.A	100	Instruction	12,591
Borough of Manhattan CC	80076	Books Other	65080	Online B.A	100	Instruction	1,542
Borough of Manhattan CC	80078	Other Serv and Charges General	65080	Online B.A	100	Instruction	617
Borough of Manhattan CC	80080	Off Svc Membership Dues Fees	65080	Online B.A	100	Instruction	2,133
Borough of Manhattan CC	80087	NonOvernight Trvl Exp Special	65080	Online B.A	100	Instruction	385
Borough of Manhattan CC	80088	Overnight Trvl Exp Special	65080	Online B.A	100	Instruction	11,178
Borough of Manhattan CC	80097	Office Equipment Maintenance	65080	Online B.A	100	Instruction	1,079
Borough of Manhattan CC	80104	Transportation Expenditures	65080	Online B.A	100	Instruction	86
Borough of Manhattan CC	80003	Personal Service - Temp	65095	S.T.E.P. Program	100	Instruction	1
Borough of Manhattan CC	80037	Shift Differential	65095	S.T.E.P. Program	100	Instruction	1
Borough of Manhattan CC	80043	Backpay Prior Years	65095	S.T.E.P. Program	100	Instruction	1
Borough of Manhattan CC	80049	Bonus Payments	65095	S.T.E.P. Program	100	Instruction	1
Borough of Manhattan CC	80003	Personal Service - Temp	65102	Skills Improvement Program	100	Instruction	1
Borough of Manhattan CC	80034	FT Pedagogical Personnel	65102	Skills Improvement Program	100	Instruction	811,937
Borough of Manhattan CC	80035	Assignment Differential	65102	Skills Improvement Program	100	Instruction	1
Borough of Manhattan CC	80037	Shift Differential	65102	Skills Improvement Program	100	Instruction	1
Borough of Manhattan CC	80041	Overtime	65102	Skills Improvement Program	100	Instruction	1
Borough of Manhattan CC	80043	Backpay Prior Years	65102	Skills Improvement Program	100	Instruction	1
Borough of Manhattan CC	80049	Bonus Payments	65102	Skills Improvement Program	100	Instruction	1
Borough of Manhattan CC	80003	Personal Service - Temp	70009	Academic Computing	100	Instruction	1
Borough of Manhattan CC	80034	FT Pedagogical Personnel	70009	Academic Computing	100	Instruction	110,051
Borough of Manhattan CC	80037	Shift Differential	70009	Academic Computing	100	Instruction	1
Borough of Manhattan CC	80041	Overtime	70009	Academic Computing	100	Instruction	1
Borough of Manhattan CC	80043	Backpay Prior Years	70009	Academic Computing	100	Instruction	1
Borough of Manhattan CC	80049	Bonus Payments	70009	Academic Computing	100	Instruction	1
Borough of Manhattan CC	80061	Supplies and Materials General	70009	Academic Computing	100	Instruction	70,869
Borough of Manhattan CC	80068	Equipment General	70009	Academic Computing	100	Instruction	566,755
Borough of Manhattan CC	80073	Office Equipment	70009	Academic Computing	100	Instruction	12,331
Borough of Manhattan CC	80073	Office Equipment	70009	Academic Computing	100	Instruction	64,622
Borough of Manhattan CC	80078	Other Serv and Charges General	70009	Academic Computing	100	Instruction	327,941
Borough of Manhattan CC	80087	NonOvernight Trvl Exp Special	70009	Academic Computing	100	Instruction	8,565
Borough of Manhattan CC	80098	Data Processing Equip Maint	70009	Academic Computing	100	Instruction	8,505
Borough of Manhattan CC	80099	Printing/Copying	70009	Academic Computing	100	Instruction	857
Borough of Manhattan CC	80104	Transportation Expenditures	70009	Academic Computing	100	Instruction	112
Borough of Manhattan CC	80003	Personal Service - Temp	70054	Library	251	Library	1
Borough of Manhattan CC	80003	Personal Service - Temp	70054	Library	251	Library	160,063
Borough of Manhattan CC	80029	Adjunct	70054	Library	251	Library	1
Borough of Manhattan CC	80029	Adjunct	70054	Library	251	Library	29,978
Borough of Manhattan CC	80033	Full Time Positions	70054	Library	251	Library	290,192
Borough of Manhattan CC	80034	FT Pedagogical Personnel	70054	Library	251	Library	133,511
Borough of Manhattan CC	80034	FT Pedagogical Personnel	70054	Library	251	Library	1,131,871
Borough of Manhattan CC	80036	Longevity Differential	70054	Library	251	Library	1
Borough of Manhattan CC	80037	Shift Differential	70054	Library	251	Library	1
Borough of Manhattan CC	80041	Overtime	70054	Library	251	Library	1
Borough of Manhattan CC	80043	Backpay Prior Years	70054	Library	251	Library	1
Borough of Manhattan CC	80049	Bonus Payments	70054	Library	251	Library	1
Borough of Manhattan CC	80061	Supplies and Materials General	70054	Library	251	Library	20,742
Borough of Manhattan CC	80068	Equipment General	70054	Library	251	Library	1,208
Borough of Manhattan CC	80072	Office Furniture	70054	Library	251	Library	11,846
Borough of Manhattan CC	80073	Office Equipment	70054	Library	251	Library	1,465
Borough of Manhattan CC	80076	Books Other	70054	Library	251	Library	68,439
Borough of Manhattan CC	80077	Library Books	70054	Library	251	Library	193,022
Borough of Manhattan CC	80078	Other Serv and Charges General	70054	Library	251	Library	10,476
Borough of Manhattan CC	80080	Off Svc Membership Dues Fees	70054	Library	251	Library	6,749
Borough of Manhattan CC	80087	NonOvernight Trvl Exp Special	70054	Library	251	Library	364
Borough of Manhattan CC	80088	Overnight Trvl Exp Special	70054	Library	251	Library	2,463
Borough of Manhattan CC	80088	Overnight Trvl Exp Special	70054	Library	251	Library	4,283
Borough of Manhattan CC	80097	Office Equipment Maintenance	70054	Library	251	Library	3,722
Borough of Manhattan CC	80104	Transportation Expenditures	70054	Library	251	Library	475

College	Account	Account Description	Dept	Dept Description	Major Purpose	Description	FY2020 Budget
Borough of Manhattan CC	80003	Personal Service - Temp	70062	Office for Teaching & Learning	253	Organized Activities	1
Borough of Manhattan CC	80033	Full Time Positions	70062	Office for Teaching & Learning	253	Organized Activities	61,246
Borough of Manhattan CC	80034	FT Pedagogical Personnel	70062	Office for Teaching & Learning	253	Organized Activities	284,660
Borough of Manhattan CC	80035	Assignment Differential	70062	Office for Teaching & Learning	253	Organized Activities	1
Borough of Manhattan CC	80037	Shift Differential	70062	Office for Teaching & Learning	253	Organized Activities	1
Borough of Manhattan CC	80041	Overtime	70062	Office for Teaching & Learning	253	Organized Activities	1
Borough of Manhattan CC	80043	Backpay Prior Years	70062	Office for Teaching & Learning	253	Organized Activities	1
Borough of Manhattan CC	80049	Bonus Payments	70062	Office for Teaching & Learning	253	Organized Activities	1
Borough of Manhattan CC	80061	Supplies and Materials General	70062	Office for Teaching & Learning	253	Organized Activities	36,304
Borough of Manhattan CC	80068	Equipment General	70062	Office for Teaching & Learning	253	Organized Activities	2,827
Borough of Manhattan CC	80076	Books Other	70062	Office for Teaching & Learning	253	Organized Activities	88
Borough of Manhattan CC	80078	Other Serv and Charges General	70062	Office for Teaching & Learning	253	Organized Activities	16,633
Borough of Manhattan CC	80080	Off Svc Membership Dues Fees	70062	Office for Teaching & Learning	253	Organized Activities	642
Borough of Manhattan CC	80087	NonOvernight Trvl Exp Special	70062	Office for Teaching & Learning	253	Organized Activities	364
Borough of Manhattan CC	80088	Overnight Trvl Exp Special	70062	Office for Teaching & Learning	253	Organized Activities	7,770
Borough of Manhattan CC	80097	Office Equipment Maintenance	70062	Office for Teaching & Learning	253	Organized Activities	305
Borough of Manhattan CC	80098	Data Processing Equip Maint	70062	Office for Teaching & Learning	253	Organized Activities	111
Borough of Manhattan CC	80104	Transportation Expenditures	70062	Office for Teaching & Learning	253	Organized Activities	857
Borough of Manhattan CC	80003	Personal Service - Temp	75002	Admissions Services	300	Student Services	1
Borough of Manhattan CC	80033	Full Time Positions	75002	Admissions Services	300	Student Services	158,279
Borough of Manhattan CC	80034	FT Pedagogical Personnel	75002	Admissions Services	300	Student Services	1,289,396
Borough of Manhattan CC	80036	Longevity Differential	75002	Admissions Services	300	Student Services	1
Borough of Manhattan CC	80037	Shift Differential	75002	Admissions Services	300	Student Services	1
Borough of Manhattan CC	80041	Overtime	75002	Admissions Services	300	Student Services	1
Borough of Manhattan CC	80043	Backpay Prior Years	75002	Admissions Services	300	Student Services	1
Borough of Manhattan CC	80049	Bonus Payments	75002	Admissions Services	300	Student Services	1
Borough of Manhattan CC	80061	Supplies and Materials General	75002	Admissions Services	300	Student Services	2,048
Borough of Manhattan CC	80061	Supplies and Materials General	75002	Admissions Services	300	Student Services	4,283
Borough of Manhattan CC	80061	Supplies and Materials General	75002	Admissions Services	300	Student Services	7,073
Borough of Manhattan CC	80061	Supplies and Materials General	75002	Admissions Services	300	Student Services	8,546
Borough of Manhattan CC	80061	Supplies and Materials General	75002	Admissions Services	300	Student Services	13,152
Borough of Manhattan CC	80061	Supplies and Materials General	75002	Admissions Services	300	Student Services	53,756
Borough of Manhattan CC	80066	Postage	75002	Admissions Services	300	Student Services	2,141
Borough of Manhattan CC	80066	Postage	75002	Admissions Services	300	Student Services	24,193
Borough of Manhattan CC	80068	Equipment General	75002	Admissions Services	300	Student Services	208
Borough of Manhattan CC	80068	Equipment General	75002	Admissions Services	300	Student Services	4,283
Borough of Manhattan CC	80068	Equipment General	75002	Admissions Services	300	Student Services	4,283
Borough of Manhattan CC	80069	Telecommunications Equipment	75002	Admissions Services	300	Student Services	942
Borough of Manhattan CC	80072	Office Furniture	75002	Admissions Services	300	Student Services	2,928
Borough of Manhattan CC	80072	Office Furniture	75002	Admissions Services	300	Student Services	17,131
Borough of Manhattan CC	80072	Office Furniture	75002	Admissions Services	300	Student Services	19,700
Borough of Manhattan CC	80072	Office Furniture	75002	Admissions Services	300	Student Services	347,409
Borough of Manhattan CC	80073	Office Equipment	75002	Admissions Services	300	Student Services	4,283
Borough of Manhattan CC	80073	Office Equipment	75002	Admissions Services	300	Student Services	14,692
Borough of Manhattan CC	80076	Books Other	75002	Admissions Services	300	Student Services	9,422
Borough of Manhattan CC	80076	Books Other	75002	Admissions Services	300	Student Services	12,420
Borough of Manhattan CC	80078	Other Serv and Charges General	75002	Admissions Services	300	Student Services	11,512
Borough of Manhattan CC	80078	Other Serv and Charges General	75002	Admissions Services	300	Student Services	12,591
Borough of Manhattan CC	80078	Other Serv and Charges General	75002	Admissions Services	300	Student Services	14,989
Borough of Manhattan CC	80078	Other Serv and Charges General	75002	Admissions Services	300	Student Services	90,632
Borough of Manhattan CC	80080	Off Svc Membership Dues Fees	75002	Admissions Services	300	Student Services	428
Borough of Manhattan CC	80080	Off Svc Membership Dues Fees	75002	Admissions Services	300	Student Services	857
Borough of Manhattan CC	80080	Off Svc Membership Dues Fees	75002	Admissions Services	300	Student Services	857
Borough of Manhattan CC	80080	Off Svc Membership Dues Fees	75002	Admissions Services	300	Student Services	4,283
Borough of Manhattan CC	80080	Off Svc Membership Dues Fees	75002	Admissions Services	300	Student Services	4,797
Borough of Manhattan CC	80080	Off Svc Membership Dues Fees	75002	Admissions Services	300	Student Services	8,565
Borough of Manhattan CC	80085	Advertising	75002	Admissions Services	300	Student Services	4,283
Borough of Manhattan CC	80085	Advertising	75002	Admissions Services	300	Student Services	4,752
Borough of Manhattan CC	80087	NonOvernight Trvl Exp Special	75002	Admissions Services	300	Student Services	300
Borough of Manhattan CC	80087	NonOvernight Trvl Exp Special	75002	Admissions Services	300	Student Services	428
Borough of Manhattan CC	80087	NonOvernight Trvl Exp Special	75002	Admissions Services	300	Student Services	1,015
Borough of Manhattan CC	80087	NonOvernight Trvl Exp Special	75002	Admissions Services	300	Student Services	3,426
Borough of Manhattan CC	80087	NonOvernight Trvl Exp Special	75002	Admissions Services	300	Student Services	4,197
Borough of Manhattan CC	80087	NonOvernight Trvl Exp Special	75002	Admissions Services	300	Student Services	6,202
Borough of Manhattan CC	80088	Overnight Trvl Exp Special	75002	Admissions Services	300	Student Services	3,126
Borough of Manhattan CC	80088	Overnight Trvl Exp Special	75002	Admissions Services	300	Student Services	3,426
Borough of Manhattan CC	80088	Overnight Trvl Exp Special	75002	Admissions Services	300	Student Services	4,170
Borough of Manhattan CC	80088	Overnight Trvl Exp Special	75002	Admissions Services	300	Student Services	4,283
Borough of Manhattan CC	80088	Overnight Trvl Exp Special	75002	Admissions Services	300	Student Services	6,253
Borough of Manhattan CC	80088	Overnight Trvl Exp Special	75002	Admissions Services	300	Student Services	6,595
Borough of Manhattan CC	80091	Finan Assist College Students	75002	Admissions Services	300	Student Services	1,713
Borough of Manhattan CC	80091	Finan Assist College Students	75002	Admissions Services	300	Student Services	17,131
Borough of Manhattan CC	80096	Maint and Rep General	75002	Admissions Services	300	Student Services	4,283
Borough of Manhattan CC	80096	Maint and Rep General	75002	Admissions Services	300	Student Services	25,696
Borough of Manhattan CC	80097	Office Equipment Maintenance	75002	Admissions Services	300	Student Services	171
Borough of Manhattan CC	80097	Office Equipment Maintenance	75002	Admissions Services	300	Student Services	206
Borough of Manhattan CC	80097	Office Equipment Maintenance	75002	Admissions Services	300	Student Services	1,713
Borough of Manhattan CC	80097	Office Equipment Maintenance	75002	Admissions Services	300	Student Services	2,141
Borough of Manhattan CC	80099	Printing/Copying	75002	Admissions Services	300	Student Services	171
Borough of Manhattan CC	80099	Printing/Copying	75002	Admissions Services	300	Student Services	257
Borough of Manhattan CC	80099	Printing/Copying	75002	Admissions Services	300	Student Services	582

College	Account	Account Description	Dept	Dept Description	Major Purpose	Description	FY2020 Budget
Borough of Manhattan CC	80099	Printing/Copying	75002	Admissions Services	300	Student Services	7,688
Borough of Manhattan CC	80099	Printing/Copying	75002	Admissions Services	300	Student Services	8,565
Borough of Manhattan CC	80099	Printing/Copying	75002	Admissions Services	300	Student Services	34,212
Borough of Manhattan CC	80104	Transportation Expenditures	75002	Admissions Services	300	Student Services	485
Borough of Manhattan CC	80104	Transportation Expenditures	75002	Admissions Services	300	Student Services	3,088
Borough of Manhattan CC	80104	Transportation Expenditures	75002	Admissions Services	300	Student Services	4,076
Borough of Manhattan CC	80104	Transportation Expenditures	75002	Admissions Services	300	Student Services	4,463
Borough of Manhattan CC	80104	Transportation Expenditures	75002	Admissions Services	300	Student Services	5,766
Borough of Manhattan CC	80104	Transportation Expenditures	75002	Admissions Services	300	Student Services	6,445
Borough of Manhattan CC	80107	Maint Oper of Infrastructure	75002	Admissions Services	300	Student Services	21,413
Borough of Manhattan CC	80112	Prof Serv Other	75002	Admissions Services	300	Student Services	4,283
Borough of Manhattan CC	80003	Personal Service - Temp	75006	Advisement & Transfer Center	300	Student Services	1
Borough of Manhattan CC	80029	Adjunct	75006	Advisement & Transfer Center	300	Student Services	1
Borough of Manhattan CC	80034	FT Pedagogical Personnel	75006	Advisement & Transfer Center	300	Student Services	825,065
Borough of Manhattan CC	80034	FT Pedagogical Personnel	75006	Advisement & Transfer Center	300	Student Services	846,621
Borough of Manhattan CC	80035	Assignment Differential	75006	Advisement & Transfer Center	300	Student Services	1
Borough of Manhattan CC	80037	Shift Differential	75006	Advisement & Transfer Center	300	Student Services	1
Borough of Manhattan CC	80043	Backpay Prior Years	75006	Advisement & Transfer Center	300	Student Services	1
Borough of Manhattan CC	80049	Bonus Payments	75006	Advisement & Transfer Center	300	Student Services	1
Borough of Manhattan CC	80061	Supplies and Materials General	75006	Advisement & Transfer Center	300	Student Services	5,511
Borough of Manhattan CC	80076	Books Other	75006	Advisement & Transfer Center	300	Student Services	385
Borough of Manhattan CC	80078	Other Serv and Charges General	75006	Advisement & Transfer Center	300	Student Services	12,420
Borough of Manhattan CC	80080	Off Svc Membership Dues Fees	75006	Advisement & Transfer Center	300	Student Services	2,540
Borough of Manhattan CC	80088	Overnight Trvl Exp Special	75006	Advisement & Transfer Center	300	Student Services	10,278
Borough of Manhattan CC	80097	Office Equipment Maintenance	75006	Advisement & Transfer Center	300	Student Services	452
Borough of Manhattan CC	80104	Transportation Expenditures	75006	Advisement & Transfer Center	300	Student Services	514
Borough of Manhattan CC	80034	FT Pedagogical Personnel	75012	Athletics & Recreation	300	Student Services	242,949
Borough of Manhattan CC	80043	Backpay Prior Years	75012	Athletics & Recreation	300	Student Services	1
Borough of Manhattan CC	80049	Bonus Payments	75012	Athletics & Recreation	300	Student Services	1
Borough of Manhattan CC	80061	Supplies and Materials General	75012	Athletics & Recreation	300	Student Services	39,569
Borough of Manhattan CC	80078	Other Serv and Charges General	75012	Athletics & Recreation	300	Student Services	78,803
Borough of Manhattan CC	80080	Off Svc Membership Dues Fees	75012	Athletics & Recreation	300	Student Services	5,996
Borough of Manhattan CC	80082	Rentals of Misc Equipment	75012	Athletics & Recreation	300	Student Services	7,366
Borough of Manhattan CC	80097	Office Equipment Maintenance	75012	Athletics & Recreation	300	Student Services	1,079
Borough of Manhattan CC	80099	Printing/Copying	75012	Athletics & Recreation	300	Student Services	210
Borough of Manhattan CC	80104	Transportation Expenditures	75012	Athletics & Recreation	300	Student Services	2,779
Borough of Manhattan CC	80033	Full Time Positions	75018	Career Services Operations	300	Student Services	30,002
Borough of Manhattan CC	80034	FT Pedagogical Personnel	75018	Career Services Operations	300	Student Services	254,328
Borough of Manhattan CC	80035	Assignment Differential	75018	Career Services Operations	300	Student Services	1
Borough of Manhattan CC	80043	Backpay Prior Years	75018	Career Services Operations	300	Student Services	1
Borough of Manhattan CC	80049	Bonus Payments	75018	Career Services Operations	300	Student Services	1
Borough of Manhattan CC	80061	Supplies and Materials General	75018	Career Services Operations	300	Student Services	2,801
Borough of Manhattan CC	80076	Books Other	75018	Career Services Operations	300	Student Services	167
Borough of Manhattan CC	80078	Other Serv and Charges General	75018	Career Services Operations	300	Student Services	86
Borough of Manhattan CC	80080	Off Svc Membership Dues Fees	75018	Career Services Operations	300	Student Services	1,071
Borough of Manhattan CC	80097	Office Equipment Maintenance	75018	Career Services Operations	300	Student Services	339
Borough of Manhattan CC	80104	Transportation Expenditures	75018	Career Services Operations	300	Student Services	86
Borough of Manhattan CC	80061	Supplies and Materials General	75022	Counseling Center	300	Student Services	15,075
Borough of Manhattan CC	80068	Equipment General	75022	Counseling Center	300	Student Services	955
Borough of Manhattan CC	80076	Books Other	75022	Counseling Center	300	Student Services	214
Borough of Manhattan CC	80078	Other Serv and Charges General	75022	Counseling Center	300	Student Services	3,083
Borough of Manhattan CC	80080	Off Svc Membership Dues Fees	75022	Counseling Center	300	Student Services	3,426
Borough of Manhattan CC	80087	NonOvernight Trvl Exp Special	75022	Counseling Center	300	Student Services	4,711
Borough of Manhattan CC	80088	Overnight Trvl Exp Special	75022	Counseling Center	300	Student Services	12,848
Borough of Manhattan CC	80099	Printing/Copying	75022	Counseling Center	300	Student Services	4,711
Borough of Manhattan CC	80104	Transportation Expenditures	75022	Counseling Center	300	Student Services	1,627
Borough of Manhattan CC	80003	Personal Service - Temp	75023	Counseling-Academic	300	Student Services	1
Borough of Manhattan CC	80033	Full Time Positions	75023	Counseling-Academic	300	Student Services	26,551
Borough of Manhattan CC	80034	FT Pedagogical Personnel	75023	Counseling-Academic	300	Student Services	1,023,057
Borough of Manhattan CC	80037	Shift Differential	75023	Counseling-Academic	300	Student Services	1
Borough of Manhattan CC	80041	Overtime	75023	Counseling-Academic	300	Student Services	1
Borough of Manhattan CC	80043	Backpay Prior Years	75023	Counseling-Academic	300	Student Services	1
Borough of Manhattan CC	80049	Bonus Payments	75023	Counseling-Academic	300	Student Services	1
Borough of Manhattan CC	80061	Supplies and Materials General	75023	Counseling-Academic	300	Student Services	857
Borough of Manhattan CC	80097	Office Equipment Maintenance	75023	Counseling-Academic	300	Student Services	339
Borough of Manhattan CC	80003	Personal Service - Temp	75038	Med Staff Health Services	300	Student Services	1
Borough of Manhattan CC	80033	Full Time Positions	75038	Med Staff Health Services	300	Student Services	103,832
Borough of Manhattan CC	80035	Assignment Differential	75038	Med Staff Health Services	300	Student Services	1
Borough of Manhattan CC	80036	Longevity Differential	75038	Med Staff Health Services	300	Student Services	1
Borough of Manhattan CC	80041	Overtime	75038	Med Staff Health Services	300	Student Services	1
Borough of Manhattan CC	80043	Backpay Prior Years	75038	Med Staff Health Services	300	Student Services	1
Borough of Manhattan CC	80049	Bonus Payments	75038	Med Staff Health Services	300	Student Services	1
Borough of Manhattan CC	80052	Allowance for Uniforms	75038	Med Staff Health Services	300	Student Services	857
Borough of Manhattan CC	80061	Supplies and Materials General	75038	Med Staff Health Services	300	Student Services	17,730
Borough of Manhattan CC	80078	Other Serv and Charges General	75038	Med Staff Health Services	300	Student Services	1,858
Borough of Manhattan CC	80080	Off Svc Membership Dues Fees	75038	Med Staff Health Services	300	Student Services	942
Borough of Manhattan CC	80097	Office Equipment Maintenance	75038	Med Staff Health Services	300	Student Services	339
Borough of Manhattan CC	80101	Temporary Services	75038	Med Staff Health Services	300	Student Services	29,978
Borough of Manhattan CC	80104	Transportation Expenditures	75038	Med Staff Health Services	300	Student Services	857
Borough of Manhattan CC	80003	Personal Service - Temp	75062	Student Center/Student Activ	300	Student Services	1
Borough of Manhattan CC	80033	Full Time Positions	75062	Student Center/Student Activ	300	Student Services	30,002



College	Account	Account Description	Dept	Dept Description	Major Purpose	Description	FY2020 Budget
Borough of Manhattan CC	80034	FT Pedagogical Personnel	75062	Student Center/Student Activ	300	Student Services	276,222
Borough of Manhattan CC	80037	Shift Differential	75062	Student Center/Student Activ	300	Student Services	1
Borough of Manhattan CC	80041	Overtime	75062	Student Center/Student Activ	300	Student Services	1
Borough of Manhattan CC	80043	Backpay Prior Years	75062	Student Center/Student Activ	300	Student Services	1
Borough of Manhattan CC	80049	Bonus Payments	75062	Student Center/Student Activ	300	Student Services	1
Borough of Manhattan CC	80061	Supplies and Materials General	75062	Student Center/Student Activ	300	Student Services	11,246
Borough of Manhattan CC	80068	Equipment General	75062	Student Center/Student Activ	300	Student Services	976
Borough of Manhattan CC	80080	Off Svc Membership Dues Fees	75062	Student Center/Student Activ	300	Student Services	321
Borough of Manhattan CC	80088	Overnight Trvl Exp Special	75062	Student Center/Student Activ	300	Student Services	21,413
Borough of Manhattan CC	80097	Office Equipment Maintenance	75062	Student Center/Student Activ	300	Student Services	452
Borough of Manhattan CC	80104	Transportation Expenditures	75062	Student Center/Student Activ	300	Student Services	428
Borough of Manhattan CC	80003	Personal Service - Temp	75065	Student Financial Aid	300	Student Services	1
Borough of Manhattan CC	80033	Full Time Positions	75065	Student Financial Aid	300	Student Services	61,246
Borough of Manhattan CC	80034	FT Pedagogical Personnel	75065	Student Financial Aid	300	Student Services	1,243,174
Borough of Manhattan CC	80035	Assignment Differential	75065	Student Financial Aid	300	Student Services	1
Borough of Manhattan CC	80036	Longevity Differential	75065	Student Financial Aid	300	Student Services	1
Borough of Manhattan CC	80037	Shift Differential	75065	Student Financial Aid	300	Student Services	1
Borough of Manhattan CC	80041	Overtime	75065	Student Financial Aid	300	Student Services	1
Borough of Manhattan CC	80043	Backpay Prior Years	75065	Student Financial Aid	300	Student Services	1
Borough of Manhattan CC	80049	Bonus Payments	75065	Student Financial Aid	300	Student Services	1
Borough of Manhattan CC	80061	Supplies and Materials General	75065	Student Financial Aid	300	Student Services	8,047
Borough of Manhattan CC	80078	Other Serv and Charges General	75065	Student Financial Aid	300	Student Services	49,416
Borough of Manhattan CC	80080	Off Svc Membership Dues Fees	75065	Student Financial Aid	300	Student Services	454
Borough of Manhattan CC	80080	Off Svc Membership Dues Fees	75065	Student Financial Aid	300	Student Services	1,285
Borough of Manhattan CC	80087	NonOvernight Trvl Exp Special	75065	Student Financial Aid	300	Student Services	512
Borough of Manhattan CC	80088	Overnight Trvl Exp Special	75065	Student Financial Aid	300	Student Services	1,836
Borough of Manhattan CC	80088	Overnight Trvl Exp Special	75065	Student Financial Aid	300	Student Services	7,483
Borough of Manhattan CC	80089	Higher Ed Student Assistance	75065	Student Financial Aid	300	Student Services	286,936
Borough of Manhattan CC	80097	Office Equipment Maintenance	75065	Student Financial Aid	300	Student Services	791
Borough of Manhattan CC	80034	FT Pedagogical Personnel	75070	Student Placement Office	300	Student Services	1
Borough of Manhattan CC	80043	Backpay Prior Years	75070	Student Placement Office	300	Student Services	1
Borough of Manhattan CC	80003	Personal Service - Temp	75078	Testing and Evaluation	300	Student Services	1
Borough of Manhattan CC	80029	Adjunct	75078	Testing and Evaluation	300	Student Services	1
Borough of Manhattan CC	80034	FT Pedagogical Personnel	75078	Testing and Evaluation	300	Student Services	539,513
Borough of Manhattan CC	80035	Assignment Differential	75078	Testing and Evaluation	300	Student Services	1
Borough of Manhattan CC	80037	Shift Differential	75078	Testing and Evaluation	300	Student Services	1
Borough of Manhattan CC	80041	Overtime	75078	Testing and Evaluation	300	Student Services	1
Borough of Manhattan CC	80043	Backpay Prior Years	75078	Testing and Evaluation	300	Student Services	1
Borough of Manhattan CC	80049	Bonus Payments	75078	Testing and Evaluation	300	Student Services	1
Borough of Manhattan CC	80061	Supplies and Materials General	75078	Testing and Evaluation	300	Student Services	5,941
Borough of Manhattan CC	80073	Office Equipment	75078	Testing and Evaluation	300	Student Services	447
Borough of Manhattan CC	80078	Other Serv and Charges General	75078	Testing and Evaluation	300	Student Services	8,565
Borough of Manhattan CC	80080	Off Svc Membership Dues Fees	75078	Testing and Evaluation	300	Student Services	313
Borough of Manhattan CC	80097	Office Equipment Maintenance	75078	Testing and Evaluation	300	Student Services	1,376
Borough of Manhattan CC	80104	Transportation Expenditures	75078	Testing and Evaluation	300	Student Services	86
Borough of Manhattan CC	80034	FT Pedagogical Personnel	75123	ASAP	100	Instruction	4,220,094
Borough of Manhattan CC	80051	Health Insurance Plan City Emp	75123	ASAP	100	Instruction	1,302,865
Borough of Manhattan CC	80061	Supplies and Materials General	75123	ASAP	100	Instruction	59,529
Borough of Manhattan CC	80068	Equipment General	75123	ASAP	100	Instruction	2,741
Borough of Manhattan CC	80072	Office Furniture	75123	ASAP	100	Instruction	76,014
Borough of Manhattan CC	80076	Books Other	75123	ASAP	100	Instruction	685
Borough of Manhattan CC	80078	Other Serv and Charges General	75123	ASAP	100	Instruction	16,301
Borough of Manhattan CC	80078	Other Serv and Charges General	75123	ASAP	100	Instruction	81,798
Borough of Manhattan CC	80080	Off Svc Membership Dues Fees	75123	ASAP	100	Instruction	9,422
Borough of Manhattan CC	80087	NonOvernight Trvl Exp Special	75123	ASAP	100	Instruction	2,261
Borough of Manhattan CC	80088	Overnight Trvl Exp Special	75123	ASAP	100	Instruction	1,713
Borough of Manhattan CC	80097	Office Equipment Maintenance	75123	ASAP	100	Instruction	685
Borough of Manhattan CC	80104	Transportation Expenditures	75123	ASAP	100	Instruction	428
Borough of Manhattan CC	80105	Day Care of Children	75123	ASAP	100	Instruction	17,131
Borough of Manhattan CC	80119	CUNY Institutional Waiver Pgm	75123	ASAP	100	Instruction	1,067,161
Borough of Manhattan CC	80003	Personal Service - Temp	75125	Freshman Year Program (Academ)	100	Instruction	1
Borough of Manhattan CC	80029	Adjunct	75125	Freshman Year Program (Academ)	100	Instruction	1
Borough of Manhattan CC	80037	Shift Differential	75125	Freshman Year Program (Academ)	100	Instruction	1
Borough of Manhattan CC	80041	Overtime	75125	Freshman Year Program (Academ)	100	Instruction	1
Borough of Manhattan CC	80043	Backpay Prior Years	75125	Freshman Year Program (Academ)	100	Instruction	1
Borough of Manhattan CC	80049	Bonus Payments	75125	Freshman Year Program (Academ)	100	Instruction	1
Borough of Manhattan CC	80061	Supplies and Materials General	75125	Freshman Year Program (Academ)	100	Instruction	207,293
Borough of Manhattan CC	80003	Personal Service - Temp	75126	Ofc Students w/ Disabilities	100	Instruction	1
Borough of Manhattan CC	80029	Adjunct	75126	Ofc Students w/ Disabilities	100	Instruction	1
Borough of Manhattan CC	80033	Full Time Positions	75126	Ofc Students w/ Disabilities	100	Instruction	37,072
Borough of Manhattan CC	80034	FT Pedagogical Personnel	75126	Ofc Students w/ Disabilities	100	Instruction	281,023
Borough of Manhattan CC	80037	Shift Differential	75126	Ofc Students w/ Disabilities	100	Instruction	1
Borough of Manhattan CC	80041	Overtime	75126	Ofc Students w/ Disabilities	100	Instruction	1
Borough of Manhattan CC	80043	Backpay Prior Years	75126	Ofc Students w/ Disabilities	100	Instruction	1
Borough of Manhattan CC	80049	Bonus Payments	75126	Ofc Students w/ Disabilities	100	Instruction	1
Borough of Manhattan CC	80061	Supplies and Materials General	75126	Ofc Students w/ Disabilities	100	Instruction	7,101
Borough of Manhattan CC	80066	Postage	75126	Ofc Students w/ Disabilities	100	Instruction	600
Borough of Manhattan CC	80073	Office Equipment	75126	Ofc Students w/ Disabilities	100	Instruction	685
Borough of Manhattan CC	80078	Other Serv and Charges General	75126	Ofc Students w/ Disabilities	100	Instruction	59,957
Borough of Manhattan CC	80080	Off Svc Membership Dues Fees	75126	Ofc Students w/ Disabilities	100	Instruction	1,285
Borough of Manhattan CC	80097	Office Equipment Maintenance	75126	Ofc Students w/ Disabilities	100	Instruction	339

College	Account	Account Description	Dept	Dept Description	Major Purpose	Description	FY2020 Budget
Borough of Manhattan CC	80033	Full Time Positions	80003	Accounts Payable	355	General Administration	75,152
Borough of Manhattan CC	80034	FT Pedagogical Personnel	80003	Accounts Payable	355	General Administration	66,056
Borough of Manhattan CC	80041	Overtime	80003	Accounts Payable	355	General Administration	1
Borough of Manhattan CC	80043	Backpay Prior Years	80003	Accounts Payable	355	General Administration	1
Borough of Manhattan CC	80049	Bonus Payments	80003	Accounts Payable	355	General Administration	1
Borough of Manhattan CC	80061	Supplies and Materials General	80003	Accounts Payable	355	General Administration	1,285
Borough of Manhattan CC	80073	Office Equipment	80003	Accounts Payable	355	General Administration	1,199
Borough of Manhattan CC	80087	NonOvernight Trvl Exp Special	80003	Accounts Payable	355	General Administration	86
Borough of Manhattan CC	80003	Personal Service - Temp	80006	Administrative Services	400	Operation & Maintenance of Plant	5,915,520
Borough of Manhattan CC	80033	Full Time Positions	80006	Administrative Services	400	Operation & Maintenance of Plant	1,290,219
Borough of Manhattan CC	80041	Overtime	80006	Administrative Services	400	Operation & Maintenance of Plant	1
Borough of Manhattan CC	80049	Bonus Payments	80006	Administrative Services	400	Operation & Maintenance of Plant	13,647
Borough of Manhattan CC	80061	Supplies and Materials General	80006	Administrative Services	100	Instruction	420
Borough of Manhattan CC	80061	Supplies and Materials General	80006	Administrative Services	400	Operation & Maintenance of Plant	521,021
Borough of Manhattan CC	80068	Equipment General	80006	Administrative Services	400	Operation & Maintenance of Plant	89,520
Borough of Manhattan CC	80072	Office Furniture	80006	Administrative Services	400	Operation & Maintenance of Plant	108,048
Borough of Manhattan CC	80075	Purch Data Processing Equip	80006	Administrative Services	400	Operation & Maintenance of Plant	85,653
Borough of Manhattan CC	80078	Other Serv and Charges General	80006	Administrative Services	400	Operation & Maintenance of Plant	2,322,585
Borough of Manhattan CC	80080	Off Svc Membership Dues Fees	80006	Administrative Services	400	Operation & Maintenance of Plant	85,653
Borough of Manhattan CC	80088	Overnight Trvl Exp Special	80006	Administrative Services	400	Operation & Maintenance of Plant	17,131
Borough of Manhattan CC	80098	Data Processing Equip Maint	80006	Administrative Services	400	Operation & Maintenance of Plant	57,618
Borough of Manhattan CC	80104	Transportation Expenditures	80006	Administrative Services	400	Operation & Maintenance of Plant	4,283
Borough of Manhattan CC	80003	Personal Service - Temp	80033	Audio Visual Center Operations	253	Organized Activities	1
Borough of Manhattan CC	80029	Adjunct	80033	Audio Visual Center Operations	253	Organized Activities	1
Borough of Manhattan CC	80033	Full Time Positions	80033	Audio Visual Center Operations	253	Organized Activities	128,906
Borough of Manhattan CC	80034	FT Pedagogical Personnel	80033	Audio Visual Center Operations	253	Organized Activities	110,051
Borough of Manhattan CC	80035	Assignment Differential	80033	Audio Visual Center Operations	253	Organized Activities	1
Borough of Manhattan CC	80036	Longevity Differential	80033	Audio Visual Center Operations	253	Organized Activities	1
Borough of Manhattan CC	80037	Shift Differential	80033	Audio Visual Center Operations	253	Organized Activities	1
Borough of Manhattan CC	80041	Overtime	80033	Audio Visual Center Operations	253	Organized Activities	1
Borough of Manhattan CC	80043	Backpay Prior Years	80033	Audio Visual Center Operations	253	Organized Activities	1
Borough of Manhattan CC	80049	Bonus Payments	80033	Audio Visual Center Operations	253	Organized Activities	1
Borough of Manhattan CC	80061	Supplies and Materials General	80033	Audio Visual Center Operations	250	Academic Support	2,594
Borough of Manhattan CC	80072	Office Furniture	80033	Audio Visual Center Operations	250	Academic Support	97,464
Borough of Manhattan CC	80073	Office Equipment	80033	Audio Visual Center Operations	250	Academic Support	54,430
Borough of Manhattan CC	80076	Books Other	80033	Audio Visual Center Operations	250	Academic Support	12,548
Borough of Manhattan CC	80078	Other Serv and Charges General	80033	Audio Visual Center Operations	250	Academic Support	170,843
Borough of Manhattan CC	80080	Off Svc Membership Dues Fees	80033	Audio Visual Center Operations	250	Academic Support	398
Borough of Manhattan CC	80087	NonOvernight Trvl Exp Special	80033	Audio Visual Center Operations	250	Academic Support	813
Borough of Manhattan CC	80097	Office Equipment Maintenance	80033	Audio Visual Center Operations	250	Academic Support	452
Borough of Manhattan CC	80003	Personal Service - Temp	80040	Buildings & Grounds-Cust Ops	400	Operation & Maintenance of Plant	1
Borough of Manhattan CC	80033	Full Time Positions	80040	Buildings & Grounds-Cust Ops	400	Operation & Maintenance of Plant	2,262,382
Borough of Manhattan CC	80036	Longevity Differential	80040	Buildings & Grounds-Cust Ops	400	Operation & Maintenance of Plant	1
Borough of Manhattan CC	80037	Shift Differential	80040	Buildings & Grounds-Cust Ops	400	Operation & Maintenance of Plant	1
Borough of Manhattan CC	80039	Holiday Pay	80040	Buildings & Grounds-Cust Ops	400	Operation & Maintenance of Plant	1
Borough of Manhattan CC	80041	Overtime	80040	Buildings & Grounds-Cust Ops	400	Operation & Maintenance of Plant	1
Borough of Manhattan CC	80043	Backpay Prior Years	80040	Buildings & Grounds-Cust Ops	400	Operation & Maintenance of Plant	1
Borough of Manhattan CC	80049	Bonus Payments	80040	Buildings & Grounds-Cust Ops	400	Operation & Maintenance of Plant	1
Borough of Manhattan CC	80062	Automotive Supplies and Mat	80040	Buildings & Grounds-Cust Ops	400	Operation & Maintenance of Plant	24,257
Borough of Manhattan CC	80063	Motor Vehicle Fuel	80040	Buildings & Grounds-Cust Ops	400	Operation & Maintenance of Plant	5,567
Borough of Manhattan CC	80070	Motor Vehicles	80040	Buildings & Grounds-Cust Ops	400	Operation & Maintenance of Plant	38,523
Borough of Manhattan CC	80003	Personal Service - Temp	80042	Bursar Operations	355	General Administration	1
Borough of Manhattan CC	80033	Full Time Positions	80042	Bursar Operations	355	General Administration	345,904
Borough of Manhattan CC	80034	FT Pedagogical Personnel	80042	Bursar Operations	355	General Administration	473,675
Borough of Manhattan CC	80035	Assignment Differential	80042	Bursar Operations	355	General Administration	1
Borough of Manhattan CC	80036	Longevity Differential	80042	Bursar Operations	355	General Administration	1
Borough of Manhattan CC	80037	Shift Differential	80042	Bursar Operations	355	General Administration	1
Borough of Manhattan CC	80041	Overtime	80042	Bursar Operations	355	General Administration	1
Borough of Manhattan CC	80043	Backpay Prior Years	80042	Bursar Operations	355	General Administration	1
Borough of Manhattan CC	80049	Bonus Payments	80042	Bursar Operations	355	General Administration	1
Borough of Manhattan CC	80061	Supplies and Materials General	80042	Bursar Operations	355	General Administration	9,131
Borough of Manhattan CC	80078	Other Serv and Charges General	80042	Bursar Operations	355	General Administration	6,204
Borough of Manhattan CC	80091	Finan Assist College Students	80042	Bursar Operations	300	Student Services	51,820
Borough of Manhattan CC	80097	Office Equipment Maintenance	80042	Bursar Operations	355	General Administration	339
Borough of Manhattan CC	80119	CUNY Institutional Waiver Pgm	80042	Bursar Operations	300	Student Services	839,635
Borough of Manhattan CC	80003	Personal Service - Temp	80045	Business Office/Fin Operations	355	General Administration	1
Borough of Manhattan CC	80033	Full Time Positions	80045	Business Office/Fin Operations	355	General Administration	77,665
Borough of Manhattan CC	80034	FT Pedagogical Personnel	80045	Business Office/Fin Operations	355	General Administration	462,298
Borough of Manhattan CC	80036	Longevity Differential	80045	Business Office/Fin Operations	355	General Administration	7,696
Borough of Manhattan CC	80041	Overtime	80045	Business Office/Fin Operations	355	General Administration	1
Borough of Manhattan CC	80043	Backpay Prior Years	80045	Business Office/Fin Operations	355	General Administration	1
Borough of Manhattan CC	80049	Bonus Payments	80045	Business Office/Fin Operations	355	General Administration	1
Borough of Manhattan CC	80061	Supplies and Materials General	80045	Business Office/Fin Operations	355	General Administration	1,713
Borough of Manhattan CC	80078	Other Serv and Charges General	80045	Business Office/Fin Operations	355	General Administration	4,283
Borough of Manhattan CC	80087	NonOvernight Trvl Exp Special	80045	Business Office/Fin Operations	355	General Administration	214
Borough of Manhattan CC	80088	Overnight Trvl Exp Special	80045	Business Office/Fin Operations	355	General Administration	4,154
Borough of Manhattan CC	80097	Office Equipment Maintenance	80045	Business Office/Fin Operations	355	General Administration	269
Borough of Manhattan CC	80033	Full Time Positions	80048	Facility Maintenance Operation	400	Operation & Maintenance of Plant	5,340,385
Borough of Manhattan CC	80035	Assignment Differential	80048	Facility Maintenance Operation	400	Operation & Maintenance of Plant	1
Borough of Manhattan CC	80037	Shift Differential	80048	Facility Maintenance Operation	400	Operation & Maintenance of Plant	1
Borough of Manhattan CC	80039	Holiday Pay	80048	Facility Maintenance Operation	400	Operation & Maintenance of Plant	43,679

College	Account	Account Description	Dept	Dept Description	Major Purpose	Description	FY2020 Budget
Borough of Manhattan CC	80041	Overtime	80048	Facility Maintenance Operation	400	Operation & Maintenance of Plant	1,422,646
Borough of Manhattan CC	80043	Backpay Prior Years	80048	Facility Maintenance Operation	400	Operation & Maintenance of Plant	1
Borough of Manhattan CC	80049	Bonus Payments	80048	Facility Maintenance Operation	400	Operation & Maintenance of Plant	1
Borough of Manhattan CC	80061	Supplies and Materials General	80048	Facility Maintenance Operation	400	Operation & Maintenance of Plant	171,305
Borough of Manhattan CC	80061	Supplies and Materials General	80048	Facility Maintenance Operation	400	Operation & Maintenance of Plant	984,405
Borough of Manhattan CC	80068	Equipment General	80048	Facility Maintenance Operation	400	Operation & Maintenance of Plant	428
Borough of Manhattan CC	80068	Equipment General	80048	Facility Maintenance Operation	400	Operation & Maintenance of Plant	428
Borough of Manhattan CC	80072	Office Furniture	80048	Facility Maintenance Operation	400	Operation & Maintenance of Plant	428
Borough of Manhattan CC	80072	Office Furniture	80048	Facility Maintenance Operation	400	Operation & Maintenance of Plant	8,619
Borough of Manhattan CC	80072	Office Furniture	80048	Facility Maintenance Operation	400	Operation & Maintenance of Plant	43,012
Borough of Manhattan CC	80073	Office Equipment	80048	Facility Maintenance Operation	400	Operation & Maintenance of Plant	42,543
Borough of Manhattan CC	80078	Other Serv and Charges General	80048	Facility Maintenance Operation	400	Operation & Maintenance of Plant	139,374
Borough of Manhattan CC	80078	Other Serv and Charges General	80048	Facility Maintenance Operation	400	Operation & Maintenance of Plant	606,704
Borough of Manhattan CC	80087	NonOvernight Trvl Exp Special	80048	Facility Maintenance Operation	400	Operation & Maintenance of Plant	428
Borough of Manhattan CC	80088	Overnight Trvl Exp Special	80048	Facility Maintenance Operation	400	Operation & Maintenance of Plant	1,028
Borough of Manhattan CC	80096	Maint and Rep General	80048	Facility Maintenance Operation	400	Operation & Maintenance of Plant	443,492
Borough of Manhattan CC	80096	Maint and Rep General	80048	Facility Maintenance Operation	400	Operation & Maintenance of Plant	1,080,504
Borough of Manhattan CC	80097	Office Equipment Maintenance	80048	Facility Maintenance Operation	400	Operation & Maintenance of Plant	428
Borough of Manhattan CC	80097	Office Equipment Maintenance	80048	Facility Maintenance Operation	400	Operation & Maintenance of Plant	2,335
Borough of Manhattan CC	80102	Cleaning Services	80048	Facility Maintenance Operation	400	Operation & Maintenance of Plant	8,565
Borough of Manhattan CC	80104	Transportation Expenditures	80048	Facility Maintenance Operation	400	Operation & Maintenance of Plant	214
Borough of Manhattan CC	80104	Transportation Expenditures	80048	Facility Maintenance Operation	400	Operation & Maintenance of Plant	1,970
Borough of Manhattan CC	80033	Full Time Positions	80050	Campus Support Services	100	Instruction	31,244
Borough of Manhattan CC	80034	FT Pedagogical Personnel	80050	Campus Support Services	100	Instruction	103,169
Borough of Manhattan CC	80043	Backpay Prior Years	80050	Campus Support Services	100	Instruction	1
Borough of Manhattan CC	80049	Bonus Payments	80050	Campus Support Services	100	Instruction	1
Borough of Manhattan CC	80061	Supplies and Materials General	80050	Campus Support Services	100	Instruction	235,007
Borough of Manhattan CC	80073	Office Equipment	80050	Campus Support Services	100	Instruction	834
Borough of Manhattan CC	80078	Other Serv and Charges General	80050	Campus Support Services	100	Instruction	56,063
Borough of Manhattan CC	80078	Other Serv and Charges General	80050	Campus Support Services	400	Operation & Maintenance of Plant	635,670
Borough of Manhattan CC	80096	Maint and Rep General	80050	Campus Support Services	100	Instruction	347
Borough of Manhattan CC	80097	Office Equipment Maintenance	80050	Campus Support Services	100	Instruction	6,248
Borough of Manhattan CC	80102	Cleaning Services	80050	Campus Support Services	400	Operation & Maintenance of Plant	1,103,187
Borough of Manhattan CC	80104	Transportation Expenditures	80050	Campus Support Services	100	Instruction	428
Borough of Manhattan CC	80033	Full Time Positions	80054	Central Receiving and Stores	350	Institutional Support	135,322
Borough of Manhattan CC	80034	FT Pedagogical Personnel	80054	Central Receiving and Stores	350	Institutional Support	77,215
Borough of Manhattan CC	80036	Longevity Differential	80054	Central Receiving and Stores	350	Institutional Support	1
Borough of Manhattan CC	80039	Holiday Pay	80054	Central Receiving and Stores	350	Institutional Support	1
Borough of Manhattan CC	80041	Overtime	80054	Central Receiving and Stores	350	Institutional Support	1
Borough of Manhattan CC	80043	Backpay Prior Years	80054	Central Receiving and Stores	350	Institutional Support	1
Borough of Manhattan CC	80049	Bonus Payments	80054	Central Receiving and Stores	350	Institutional Support	1
Borough of Manhattan CC	80061	Supplies and Materials General	80054	Central Receiving and Stores	350	Institutional Support	96,787
Borough of Manhattan CC	80066	Postage	80054	Central Receiving and Stores	350	Institutional Support	86
Borough of Manhattan CC	80073	Office Equipment	80054	Central Receiving and Stores	350	Institutional Support	4,283
Borough of Manhattan CC	80076	Books Other	80054	Central Receiving and Stores	350	Institutional Support	1,713
Borough of Manhattan CC	80078	Other Serv and Charges General	80054	Central Receiving and Stores	350	Institutional Support	4,283
Borough of Manhattan CC	80080	Off Svc Membership Dues Fees	80054	Central Receiving and Stores	350	Institutional Support	428
Borough of Manhattan CC	80087	NonOvernight Trvl Exp Special	80054	Central Receiving and Stores	350	Institutional Support	171
Borough of Manhattan CC	80097	Office Equipment Maintenance	80054	Central Receiving and Stores	350	Institutional Support	6,218
Borough of Manhattan CC	80101	Temporary Services	80054	Central Receiving and Stores	350	Institutional Support	2,946
Borough of Manhattan CC	80104	Transportation Expenditures	80054	Central Receiving and Stores	350	Institutional Support	257
Borough of Manhattan CC	80003	Personal Service - Temp	80073	Computer Center Operations	350	Institutional Support	1
Borough of Manhattan CC	80029	Adjunct	80073	Computer Center Operations	350	Institutional Support	1
Borough of Manhattan CC	80033	Full Time Positions	80073	Computer Center Operations	350	Institutional Support	1,356,042
Borough of Manhattan CC	80034	FT Pedagogical Personnel	80073	Computer Center Operations	350	Institutional Support	497,870
Borough of Manhattan CC	80036	Longevity Differential	80073	Computer Center Operations	350	Institutional Support	1
Borough of Manhattan CC	80037	Shift Differential	80073	Computer Center Operations	350	Institutional Support	1
Borough of Manhattan CC	80039	Holiday Pay	80073	Computer Center Operations	350	Institutional Support	1
Borough of Manhattan CC	80041	Overtime	80073	Computer Center Operations	350	Institutional Support	1
Borough of Manhattan CC	80043	Backpay Prior Years	80073	Computer Center Operations	350	Institutional Support	1
Borough of Manhattan CC	80049	Bonus Payments	80073	Computer Center Operations	350	Institutional Support	1
Borough of Manhattan CC	80061	Supplies and Materials General	80073	Computer Center Operations	350	Institutional Support	2,912
Borough of Manhattan CC	80068	Equipment General	80073	Computer Center Operations	350	Institutional Support	514
Borough of Manhattan CC	80068	Equipment General	80073	Computer Center Operations	350	Institutional Support	471,717
Borough of Manhattan CC	80073	Office Equipment	80073	Computer Center Operations	350	Institutional Support	1,627
Borough of Manhattan CC	80075	Purch Data Processing Equip	80073	Computer Center Operations	350	Institutional Support	828,787
Borough of Manhattan CC	80076	Books Other	80073	Computer Center Operations	350	Institutional Support	684
Borough of Manhattan CC	80076	Books Other	80073	Computer Center Operations	350	Institutional Support	28,644
Borough of Manhattan CC	80078	Other Serv and Charges General	80073	Computer Center Operations	350	Institutional Support	395
Borough of Manhattan CC	80078	Other Serv and Charges General	80073	Computer Center Operations	350	Institutional Support	1,185,437
Borough of Manhattan CC	80080	Off Svc Membership Dues Fees	80073	Computer Center Operations	350	Institutional Support	1,919
Borough of Manhattan CC	80080	Off Svc Membership Dues Fees	80073	Computer Center Operations	350	Institutional Support	6,740
Borough of Manhattan CC	80087	NonOvernight Trvl Exp Special	80073	Computer Center Operations	350	Institutional Support	2,570
Borough of Manhattan CC	80087	NonOvernight Trvl Exp Special	80073	Computer Center Operations	350	Institutional Support	48,857
Borough of Manhattan CC	80088	Overnight Trvl Exp Special	80073	Computer Center Operations	350	Institutional Support	6,852
Borough of Manhattan CC	80088	Overnight Trvl Exp Special	80073	Computer Center Operations	350	Institutional Support	19,265
Borough of Manhattan CC	80096	Maint and Rep General	80073	Computer Center Operations	350	Institutional Support	1,888
Borough of Manhattan CC	80097	Office Equipment Maintenance	80073	Computer Center Operations	350	Institutional Support	5,985
Borough of Manhattan CC	80098	Data Processing Equip Maint	80073	Computer Center Operations	350	Institutional Support	166,372
Borough of Manhattan CC	80104	Transportation Expenditures	80073	Computer Center Operations	350	Institutional Support	7,459
Borough of Manhattan CC	80061	Supplies and Materials General	80109	Dean Of Liberal Arts	100	Instruction	4,497

College	Account	Account Description	Dept	Dept Description	Major Purpose	Description	FY2020 Budget
Borough of Manhattan CC	80061	Supplies and Materials General	80109	Dean Of Liberal Arts	100	Instruction	9,850
Borough of Manhattan CC	80061	Supplies and Materials General	80122	PTN Card Advance (Suspense)	100	Instruction	42,826
Borough of Manhattan CC	80003	Personal Service - Temp	80130	Dean of Urban Policy and Prog	100	Instruction	1
Borough of Manhattan CC	80003	Personal Service - Temp	80130	Dean of Urban Policy and Prog	100	Instruction	20,158
Borough of Manhattan CC	80003	Personal Service - Temp	80130	Dean of Urban Policy and Prog	100	Instruction	59,957
Borough of Manhattan CC	80029	Adjunct	80130	Dean of Urban Policy and Prog	100	Instruction	1
Borough of Manhattan CC	80029	Adjunct	80130	Dean of Urban Policy and Prog	100	Instruction	85,653
Borough of Manhattan CC	80029	Adjunct	80130	Dean of Urban Policy and Prog	100	Instruction	236,508
Borough of Manhattan CC	80034	FT Pedagogical Personnel	80130	Dean of Urban Policy and Prog	100	Instruction	163,906
Borough of Manhattan CC	80034	FT Pedagogical Personnel	80130	Dean of Urban Policy and Prog	100	Instruction	458,040
Borough of Manhattan CC	80034	FT Pedagogical Personnel	80130	Dean of Urban Policy and Prog	100	Instruction	1,102,019
Borough of Manhattan CC	80035	Assignment Differential	80130	Dean of Urban Policy and Prog	100	Instruction	1
Borough of Manhattan CC	80037	Shift Differential	80130	Dean of Urban Policy and Prog	100	Instruction	1
Borough of Manhattan CC	80041	Overtime	80130	Dean of Urban Policy and Prog	100	Instruction	1
Borough of Manhattan CC	80043	Backpay Prior Years	80130	Dean of Urban Policy and Prog	100	Instruction	1
Borough of Manhattan CC	80049	Bonus Payments	80130	Dean of Urban Policy and Prog	100	Instruction	1
Borough of Manhattan CC	80061	Supplies and Materials General	80130	Dean of Urban Policy and Prog	100	Instruction	10,287
Borough of Manhattan CC	80068	Equipment General	80130	Dean of Urban Policy and Prog	100	Instruction	1,713
Borough of Manhattan CC	80072	Office Furniture	80130	Dean of Urban Policy and Prog	100	Instruction	4,747
Borough of Manhattan CC	80080	Off Svc Membership Dues Fees	80130	Dean of Urban Policy and Prog	100	Instruction	257
Borough of Manhattan CC	80087	NonOvernight Trvl Exp Special	80130	Dean of Urban Policy and Prog	100	Instruction	737
Borough of Manhattan CC	80091	Finan Assist College Students	80130	Dean of Urban Policy and Prog	100	Instruction	8,565
Borough of Manhattan CC	80091	Finan Assist College Students	80130	Dean of Urban Policy and Prog	100	Instruction	40,662
Borough of Manhattan CC	80097	Office Equipment Maintenance	80130	Dean of Urban Policy and Prog	100	Instruction	1,079
Borough of Manhattan CC	80104	Transportation Expenditures	80130	Dean of Urban Policy and Prog	100	Instruction	257
Borough of Manhattan CC	80003	Personal Service - Temp	80134	Development Operations	350	Institutional Support	1
Borough of Manhattan CC	80033	Full Time Positions	80134	Development Operations	350	Institutional Support	1
Borough of Manhattan CC	80034	FT Pedagogical Personnel	80134	Development Operations	350	Institutional Support	428,538
Borough of Manhattan CC	80041	Overtime	80134	Development Operations	350	Institutional Support	1
Borough of Manhattan CC	80043	Backpay Prior Years	80134	Development Operations	350	Institutional Support	1
Borough of Manhattan CC	80049	Bonus Payments	80134	Development Operations	350	Institutional Support	1
Borough of Manhattan CC	80061	Supplies and Materials General	80134	Development Operations	350	Institutional Support	6,676
Borough of Manhattan CC	80066	Postage	80134	Development Operations	350	Institutional Support	2,570
Borough of Manhattan CC	80068	Equipment General	80134	Development Operations	350	Institutional Support	514
Borough of Manhattan CC	80072	Office Furniture	80134	Development Operations	350	Institutional Support	428
Borough of Manhattan CC	80073	Office Equipment	80134	Development Operations	350	Institutional Support	857
Borough of Manhattan CC	80076	Books Other	80134	Development Operations	350	Institutional Support	257
Borough of Manhattan CC	80078	Other Serv and Charges General	80134	Development Operations	350	Institutional Support	28,951
Borough of Manhattan CC	80080	Off Svc Membership Dues Fees	80134	Development Operations	350	Institutional Support	2,570
Borough of Manhattan CC	80087	NonOvernight Trvl Exp Special	80134	Development Operations	350	Institutional Support	428
Borough of Manhattan CC	80088	Overnight Trvl Exp Special	80134	Development Operations	350	Institutional Support	1,713
Borough of Manhattan CC	80097	Office Equipment Maintenance	80134	Development Operations	350	Institutional Support	452
Borough of Manhattan CC	80099	Printing/Copying	80134	Development Operations	350	Institutional Support	5,139
Borough of Manhattan CC	80101	Temporary Services	80134	Development Operations	350	Institutional Support	18,482
Borough of Manhattan CC	80104	Transportation Expenditures	80134	Development Operations	350	Institutional Support	1,285
Borough of Manhattan CC	80003	Personal Service - Temp	80170	Grants And Research Admin	355	General Administration	1
Borough of Manhattan CC	80033	Full Time Positions	80170	Grants And Research Admin	355	General Administration	32,068
Borough of Manhattan CC	80034	FT Pedagogical Personnel	80170	Grants And Research Admin	355	General Administration	271,655
Borough of Manhattan CC	80035	Assignment Differential	80170	Grants And Research Admin	355	General Administration	1
Borough of Manhattan CC	80037	Shift Differential	80170	Grants And Research Admin	355	General Administration	1
Borough of Manhattan CC	80041	Overtime	80170	Grants And Research Admin	355	General Administration	1
Borough of Manhattan CC	80043	Backpay Prior Years	80170	Grants And Research Admin	355	General Administration	1
Borough of Manhattan CC	80049	Bonus Payments	80170	Grants And Research Admin	355	General Administration	1
Borough of Manhattan CC	80061	Supplies and Materials General	80170	Grants And Research Admin	355	General Administration	2,141
Borough of Manhattan CC	80087	NonOvernight Trvl Exp Special	80170	Grants And Research Admin	355	General Administration	428
Borough of Manhattan CC	80088	Overnight Trvl Exp Special	80170	Grants And Research Admin	355	General Administration	2,193
Borough of Manhattan CC	80097	Office Equipment Maintenance	80170	Grants And Research Admin	355	General Administration	452
Borough of Manhattan CC	80003	Personal Service - Temp	80174	Human Resources Operations	355	General Administration	1
Borough of Manhattan CC	80028	Supper Money	80174	Human Resources Operations	355	General Administration	1,713
Borough of Manhattan CC	80029	Adjunct	80174	Human Resources Operations	355	General Administration	1
Borough of Manhattan CC	80033	Full Time Positions	80174	Human Resources Operations	355	General Administration	420,103
Borough of Manhattan CC	80034	FT Pedagogical Personnel	80174	Human Resources Operations	355	General Administration	669,727
Borough of Manhattan CC	80036	Longevity Differential	80174	Human Resources Operations	355	General Administration	1
Borough of Manhattan CC	80041	Overtime	80174	Human Resources Operations	355	General Administration	1
Borough of Manhattan CC	80043	Backpay Prior Years	80174	Human Resources Operations	355	General Administration	1
Borough of Manhattan CC	80049	Bonus Payments	80174	Human Resources Operations	355	General Administration	1
Borough of Manhattan CC	80061	Supplies and Materials General	80174	Human Resources Operations	355	General Administration	5,804
Borough of Manhattan CC	80076	Books Other	80174	Human Resources Operations	355	General Administration	1,713
Borough of Manhattan CC	80078	Other Serv and Charges General	80174	Human Resources Operations	355	General Administration	36,831
Borough of Manhattan CC	80085	Advertising	80174	Human Resources Operations	355	General Administration	17,131
Borough of Manhattan CC	80087	NonOvernight Trvl Exp Special	80174	Human Resources Operations	355	General Administration	5,996
Borough of Manhattan CC	80088	Overnight Trvl Exp Special	80174	Human Resources Operations	355	General Administration	4,283
Borough of Manhattan CC	80097	Office Equipment Maintenance	80174	Human Resources Operations	355	General Administration	2,537
Borough of Manhattan CC	80112	Prof Serv Other	80174	Human Resources Operations	355	General Administration	46,252
Borough of Manhattan CC	80033	Full Time Positions	80185	Institutional Research Anlys	350	Institutional Support	36,306
Borough of Manhattan CC	80034	FT Pedagogical Personnel	80185	Institutional Research Anlys	350	Institutional Support	451,338
Borough of Manhattan CC	80043	Backpay Prior Years	80185	Institutional Research Anlys	350	Institutional Support	1
Borough of Manhattan CC	80049	Bonus Payments	80185	Institutional Research Anlys	350	Institutional Support	1
Borough of Manhattan CC	80061	Supplies and Materials General	80185	Institutional Research Anlys	350	Institutional Support	3,048
Borough of Manhattan CC	80068	Equipment General	80185	Institutional Research Anlys	350	Institutional Support	35
Borough of Manhattan CC	80076	Books Other	80185	Institutional Research Anlys	350	Institutional Support	4,283

College	Account	Account Description	Dept	Dept Description	Major Purpose	Description	FY2020 Budget
Borough of Manhattan CC	80078	Other Serv and Charges General	80185	Institutional Research Analy	350	Institutional Support	74,518
Borough of Manhattan CC	80080	Off Svc Membership Dues Fees	80185	Institutional Research Analy	350	Institutional Support	428
Borough of Manhattan CC	80087	NonOvernight Trvl Exp Special	80185	Institutional Research Analy	350	Institutional Support	1,370
Borough of Manhattan CC	80088	Overnight Trvl Exp Special	80185	Institutional Research Analy	350	Institutional Support	12,848
Borough of Manhattan CC	80097	Office Equipment Maintenance	80185	Institutional Research Analy	350	Institutional Support	452
Borough of Manhattan CC	80104	Transportation Expenditures	80185	Institutional Research Analy	350	Institutional Support	128
Borough of Manhattan CC	80033	Full Time Positions	80203	Mail and Messenger Services	350	Institutional Support	112,869
Borough of Manhattan CC	80036	Longevity Differential	80203	Mail and Messenger Services	350	Institutional Support	1
Borough of Manhattan CC	80041	Overtime	80203	Mail and Messenger Services	350	Institutional Support	1
Borough of Manhattan CC	80043	Backpay Prior Years	80203	Mail and Messenger Services	350	Institutional Support	1
Borough of Manhattan CC	80049	Bonus Payments	80203	Mail and Messenger Services	350	Institutional Support	1
Borough of Manhattan CC	80061	Supplies and Materials General	80203	Mail and Messenger Services	350	Institutional Support	10,278
Borough of Manhattan CC	80066	Postage	80203	Mail and Messenger Services	350	Institutional Support	117,344
Borough of Manhattan CC	80073	Office Equipment	80203	Mail and Messenger Services	350	Institutional Support	5,139
Borough of Manhattan CC	80076	Books Other	80203	Mail and Messenger Services	350	Institutional Support	428
Borough of Manhattan CC	80078	Other Serv and Charges General	80203	Mail and Messenger Services	350	Institutional Support	12,848
Borough of Manhattan CC	80080	Off Svc Membership Dues Fees	80203	Mail and Messenger Services	350	Institutional Support	857
Borough of Manhattan CC	80087	NonOvernight Trvl Exp Special	80203	Mail and Messenger Services	350	Institutional Support	1,285
Borough of Manhattan CC	80097	Office Equipment Maintenance	80203	Mail and Messenger Services	350	Institutional Support	17,131
Borough of Manhattan CC	80104	Transportation Expenditures	80203	Mail and Messenger Services	350	Institutional Support	857
Borough of Manhattan CC	80003	Personal Service - Temp	80250	President	355	General Administration	1
Borough of Manhattan CC	80033	Full Time Positions	80250	President	355	General Administration	83,276
Borough of Manhattan CC	80034	FT Pedagogical Personnel	80250	President	355	General Administration	596,779
Borough of Manhattan CC	80041	Overtime	80250	President	355	General Administration	1
Borough of Manhattan CC	80043	Backpay Prior Years	80250	President	355	General Administration	1
Borough of Manhattan CC	80049	Bonus Payments	80250	President	355	General Administration	1
Borough of Manhattan CC	80061	Supplies and Materials General	80250	President	355	General Administration	857
Borough of Manhattan CC	80061	Supplies and Materials General	80250	President	355	General Administration	1,384
Borough of Manhattan CC	80062	Automotive Supplies and Mat	80250	President	355	General Administration	3,340
Borough of Manhattan CC	80076	Books Other	80250	President	355	General Administration	1,028
Borough of Manhattan CC	80078	Other Serv and Charges General	80250	President	355	General Administration	17,710
Borough of Manhattan CC	80080	Off Svc Membership Dues Fees	80250	President	355	General Administration	65,517
Borough of Manhattan CC	80085	Advertising	80250	President	355	General Administration	600
Borough of Manhattan CC	80087	NonOvernight Trvl Exp Special	80250	President	355	General Administration	385
Borough of Manhattan CC	80088	Overnight Trvl Exp Special	80250	President	355	General Administration	9,974
Borough of Manhattan CC	80097	Office Equipment Maintenance	80250	President	355	General Administration	339
Borough of Manhattan CC	80003	Personal Service - Temp	80251	Print Shop	350	Institutional Support	1
Borough of Manhattan CC	80033	Full Time Positions	80251	Print Shop	350	Institutional Support	210,311
Borough of Manhattan CC	80036	Longevity Differential	80251	Print Shop	350	Institutional Support	1
Borough of Manhattan CC	80037	Shift Differential	80251	Print Shop	350	Institutional Support	1
Borough of Manhattan CC	80041	Overtime	80251	Print Shop	350	Institutional Support	1
Borough of Manhattan CC	80043	Backpay Prior Years	80251	Print Shop	350	Institutional Support	1
Borough of Manhattan CC	80049	Bonus Payments	80251	Print Shop	350	Institutional Support	1
Borough of Manhattan CC	80061	Supplies and Materials General	80251	Print Shop	350	Institutional Support	95,931
Borough of Manhattan CC	80072	Office Furniture	80251	Print Shop	350	Institutional Support	8,961
Borough of Manhattan CC	80073	Office Equipment	80251	Print Shop	350	Institutional Support	28,975
Borough of Manhattan CC	80078	Other Serv and Charges General	80251	Print Shop	350	Institutional Support	171
Borough of Manhattan CC	80078	Other Serv and Charges General	80251	Print Shop	350	Institutional Support	1,957
Borough of Manhattan CC	80097	Office Equipment Maintenance	80251	Print Shop	350	Institutional Support	9,997
Borough of Manhattan CC	80097	Office Equipment Maintenance	80251	Print Shop	350	Institutional Support	88,222
Borough of Manhattan CC	80099	Printing/Copying	80251	Print Shop	350	Institutional Support	4,283
Borough of Manhattan CC	80104	Transportation Expenditures	80251	Print Shop	350	Institutional Support	86
Borough of Manhattan CC	80104	Transportation Expenditures	80251	Print Shop	350	Institutional Support	535
Borough of Manhattan CC	80104	Transportation Expenditures	80251	Print Shop	350	Institutional Support	1,670
Borough of Manhattan CC	80029	Adjunct	80262	Public Relations	350	Institutional Support	1
Borough of Manhattan CC	80033	Full Time Positions	80262	Public Relations	350	Institutional Support	30,002
Borough of Manhattan CC	80034	FT Pedagogical Personnel	80262	Public Relations	350	Institutional Support	397,608
Borough of Manhattan CC	80043	Backpay Prior Years	80262	Public Relations	350	Institutional Support	1
Borough of Manhattan CC	80049	Bonus Payments	80262	Public Relations	350	Institutional Support	1
Borough of Manhattan CC	80061	Supplies and Materials General	80262	Public Relations	350	Institutional Support	1,542
Borough of Manhattan CC	80068	Equipment General	80262	Public Relations	350	Institutional Support	12,317
Borough of Manhattan CC	80072	Office Furniture	80262	Public Relations	350	Institutional Support	11,408
Borough of Manhattan CC	80073	Office Equipment	80262	Public Relations	350	Institutional Support	223
Borough of Manhattan CC	80076	Books Other	80262	Public Relations	350	Institutional Support	13,743
Borough of Manhattan CC	80078	Other Serv and Charges General	80262	Public Relations	350	Institutional Support	23,041
Borough of Manhattan CC	80085	Advertising	80262	Public Relations	350	Institutional Support	491,089
Borough of Manhattan CC	80087	NonOvernight Trvl Exp Special	80262	Public Relations	350	Institutional Support	86
Borough of Manhattan CC	80088	Overnight Trvl Exp Special	80262	Public Relations	350	Institutional Support	3,426
Borough of Manhattan CC	80097	Office Equipment Maintenance	80262	Public Relations	350	Institutional Support	1,028
Borough of Manhattan CC	80104	Transportation Expenditures	80262	Public Relations	350	Institutional Support	13
Borough of Manhattan CC	80033	Full Time Positions	80263	Publications Office	350	Institutional Support	44,369
Borough of Manhattan CC	80034	FT Pedagogical Personnel	80263	Publications Office	350	Institutional Support	145,007
Borough of Manhattan CC	80041	Overtime	80263	Publications Office	350	Institutional Support	1
Borough of Manhattan CC	80043	Backpay Prior Years	80263	Publications Office	350	Institutional Support	1
Borough of Manhattan CC	80049	Bonus Payments	80263	Publications Office	350	Institutional Support	1
Borough of Manhattan CC	80061	Supplies and Materials General	80263	Publications Office	350	Institutional Support	1,746
Borough of Manhattan CC	80066	Postage	80263	Publications Office	350	Institutional Support	4,283
Borough of Manhattan CC	80075	Purch Data Processing Equip	80263	Publications Office	350	Institutional Support	4,711
Borough of Manhattan CC	80080	Off Svc Membership Dues Fees	80263	Publications Office	350	Institutional Support	134
Borough of Manhattan CC	80099	Printing/Copying	80263	Publications Office	350	Institutional Support	105,143
Borough of Manhattan CC	80104	Transportation Expenditures	80263	Publications Office	350	Institutional Support	1,285

College	Account	Account Description	Dept	Dept Description	Major Purpose	Description	FY2020 Budget
Borough of Manhattan CC	80033	Full Time Positions	80264	Purchasing	355	General Administration	162,175
Borough of Manhattan CC	80034	FT Pedagogical Personnel	80264	Purchasing	355	General Administration	193,672
Borough of Manhattan CC	80041	Overtime	80264	Purchasing	355	General Administration	1
Borough of Manhattan CC	80043	Backpay Prior Years	80264	Purchasing	355	General Administration	1
Borough of Manhattan CC	80049	Bonus Payments	80264	Purchasing	355	General Administration	1
Borough of Manhattan CC	80061	Supplies and Materials General	80264	Purchasing	355	General Administration	2,141
Borough of Manhattan CC	80073	Office Equipment	80264	Purchasing	355	General Administration	343
Borough of Manhattan CC	80080	Off Svc Membership Dues Fees	80264	Purchasing	355	General Administration	1,285
Borough of Manhattan CC	80087	NonOvernight Trvl Exp Special	80264	Purchasing	355	General Administration	86
Borough of Manhattan CC	80088	Overnight Trvl Exp Special	80264	Purchasing	355	General Administration	2,570
Borough of Manhattan CC	80097	Office Equipment Maintenance	80264	Purchasing	355	General Administration	452
Borough of Manhattan CC	80003	Personal Service - Temp	80268	Registrar	300	Student Services	1
Borough of Manhattan CC	80033	Full Time Positions	80268	Registrar	300	Student Services	313,526
Borough of Manhattan CC	80034	FT Pedagogical Personnel	80268	Registrar	300	Student Services	851,341
Borough of Manhattan CC	80036	Longevity Differential	80268	Registrar	300	Student Services	1
Borough of Manhattan CC	80037	Shift Differential	80268	Registrar	300	Student Services	1
Borough of Manhattan CC	80041	Overtime	80268	Registrar	300	Student Services	1
Borough of Manhattan CC	80043	Backpay Prior Years	80268	Registrar	300	Student Services	1
Borough of Manhattan CC	80049	Bonus Payments	80268	Registrar	300	Student Services	1
Borough of Manhattan CC	80061	Supplies and Materials General	80268	Registrar	300	Student Services	15,974
Borough of Manhattan CC	80073	Office Equipment	80268	Registrar	300	Student Services	857
Borough of Manhattan CC	80076	Books Other	80268	Registrar	300	Student Services	80
Borough of Manhattan CC	80078	Other Serv and Charges General	80268	Registrar	300	Student Services	2,912
Borough of Manhattan CC	80080	Off Svc Membership Dues Fees	80268	Registrar	300	Student Services	3,185
Borough of Manhattan CC	80088	Overnight Trvl Exp Special	80268	Registrar	300	Student Services	8,565
Borough of Manhattan CC	80097	Office Equipment Maintenance	80268	Registrar	300	Student Services	2,210
Borough of Manhattan CC	80099	Printing/Copying	80268	Registrar	300	Student Services	6,852
Borough of Manhattan CC	80104	Transportation Expenditures	80268	Registrar	300	Student Services	857
Borough of Manhattan CC	80003	Personal Service - Temp	80274	Security Operations	350	Institutional Support	1
Borough of Manhattan CC	80033	Full Time Positions	80274	Security Operations	350	Institutional Support	3,435,030
Borough of Manhattan CC	80035	Assignment Differential	80274	Security Operations	350	Institutional Support	1
Borough of Manhattan CC	80036	Longevity Differential	80274	Security Operations	350	Institutional Support	1
Borough of Manhattan CC	80037	Shift Differential	80274	Security Operations	350	Institutional Support	186,693
Borough of Manhattan CC	80039	Holiday Pay	80274	Security Operations	350	Institutional Support	1
Borough of Manhattan CC	80041	Overtime	80274	Security Operations	350	Institutional Support	1
Borough of Manhattan CC	80043	Backpay Prior Years	80274	Security Operations	350	Institutional Support	1
Borough of Manhattan CC	80049	Bonus Payments	80274	Security Operations	350	Institutional Support	1
Borough of Manhattan CC	80052	Allowance for Uniforms	80274	Security Operations	350	Institutional Support	37,686
Borough of Manhattan CC	80061	Supplies and Materials General	80274	Security Operations	350	Institutional Support	124,068
Borough of Manhattan CC	80072	Office Furniture	80274	Security Operations	350	Institutional Support	480
Borough of Manhattan CC	80072	Office Furniture	80274	Security Operations	350	Institutional Support	2,134
Borough of Manhattan CC	80074	Security Equipment	80274	Security Operations	350	Institutional Support	94,819
Borough of Manhattan CC	80076	Books Other	80274	Security Operations	350	Institutional Support	857
Borough of Manhattan CC	80078	Other Serv and Charges General	80274	Security Operations	350	Institutional Support	43,891
Borough of Manhattan CC	80080	Off Svc Membership Dues Fees	80274	Security Operations	350	Institutional Support	343
Borough of Manhattan CC	80087	NonOvernight Trvl Exp Special	80274	Security Operations	350	Institutional Support	3,426
Borough of Manhattan CC	80088	Overnight Trvl Exp Special	80274	Security Operations	350	Institutional Support	1,285
Borough of Manhattan CC	80097	Office Equipment Maintenance	80274	Security Operations	350	Institutional Support	59,716
Borough of Manhattan CC	80100	Security Services	80274	Security Operations	350	Institutional Support	719,545
Borough of Manhattan CC	80104	Transportation Expenditures	80274	Security Operations	350	Institutional Support	1,718
Borough of Manhattan CC	80068	Equipment General	80282	Telecommunications	350	Institutional Support	60
Borough of Manhattan CC	80073	Office Equipment	80282	Telecommunications	350	Institutional Support	14,981
Borough of Manhattan CC	80079	Telephone and Other Comm	80282	Telecommunications	350	Institutional Support	225,810
Borough of Manhattan CC	80076	Books Other	80291	Universitywide Initiatives	252	Library/Technology Services	16,468
Borough of Manhattan CC	80076	Books Other	80291	Universitywide Initiatives	252	Library/Technology Services	77,613
Borough of Manhattan CC	80079	Telephone and Other Comm	80291	Universitywide Initiatives	352	Information Services	71,092
Borough of Manhattan CC	80093	Contractual Services General	80291	Universitywide Initiatives	352	Information Services	767,237
Borough of Manhattan CC	80029	Adjunct	80292	Vice President	355	General Administration	1
Borough of Manhattan CC	80034	FT Pedagogical Personnel	80292	Vice President	355	General Administration	171,305
Borough of Manhattan CC	80043	Backpay Prior Years	80292	Vice President	355	General Administration	1
Borough of Manhattan CC	80049	Bonus Payments	80292	Vice President	355	General Administration	1
Borough of Manhattan CC	80029	Adjunct	80299	VP Finance and Administration	355	General Administration	1
Borough of Manhattan CC	80033	Full Time Positions	80299	VP Finance and Administration	355	General Administration	85,772
Borough of Manhattan CC	80034	FT Pedagogical Personnel	80299	VP Finance and Administration	355	General Administration	281,704
Borough of Manhattan CC	80041	Overtime	80299	VP Finance and Administration	355	General Administration	1
Borough of Manhattan CC	80043	Backpay Prior Years	80299	VP Finance and Administration	355	General Administration	1
Borough of Manhattan CC	80049	Bonus Payments	80299	VP Finance and Administration	355	General Administration	1
Borough of Manhattan CC	80061	Supplies and Materials General	80299	VP Finance and Administration	355	General Administration	1,713
Borough of Manhattan CC	80068	Equipment General	80299	VP Finance and Administration	355	General Administration	2,525
Borough of Manhattan CC	80073	Office Equipment	80299	VP Finance and Administration	355	General Administration	1,499
Borough of Manhattan CC	80076	Books Other	80299	VP Finance and Administration	355	General Administration	857
Borough of Manhattan CC	80078	Other Serv and Charges General	80299	VP Finance and Administration	355	General Administration	24,844
Borough of Manhattan CC	80080	Off Svc Membership Dues Fees	80299	VP Finance and Administration	355	General Administration	9,252
Borough of Manhattan CC	80084	Rentals Land Bldgs Strucs	80299	VP Finance and Administration	401	Building Rentals	8,979,835
Borough of Manhattan CC	80087	NonOvernight Trvl Exp Special	80299	VP Finance and Administration	355	General Administration	116
Borough of Manhattan CC	80088	Overnight Trvl Exp Special	80299	VP Finance and Administration	355	General Administration	3,524
Borough of Manhattan CC	80097	Office Equipment Maintenance	80299	VP Finance and Administration	355	General Administration	339
Borough of Manhattan CC	80102	Cleaning Services	80299	VP Finance and Administration	355	General Administration	12,848
Borough of Manhattan CC	80104	Transportation Expenditures	80299	VP Finance and Administration	355	General Administration	1,670
<b>Borough of Manhattan CC Total</b>							<b>151,537,773</b>
Bronx CC	80003	Personal Service - Temp	10022	Art & Music	100	Instruction	20,862

College	Account	Account Description	Dept	Dept Description	Major Purpose	Description	FY2020 Budget
Bronx CC	80029	Adjunct	10022	Art & Music	100	Instruction	100,136
Bronx CC	80034	FT Pedagogical Personnel	10022	Art & Music	100	Instruction	1,159,909
Bronx CC	80037	Shift Differential	10022	Art & Music	100	Instruction	417
Bronx CC	80061	Supplies and Materials General	10022	Art & Music	100	Instruction	5,174
Bronx CC	80066	Postage	10022	Art & Music	100	Instruction	1,293
Bronx CC	80068	Equipment General	10022	Art & Music	100	Instruction	4,172
Bronx CC	80072	Office Furniture	10022	Art & Music	100	Instruction	834
Bronx CC	80073	Office Equipment	10022	Art & Music	100	Instruction	4,005
Bronx CC	80075	Purch Data Processing Equip	10022	Art & Music	100	Instruction	417
Bronx CC	80087	NonOvernight Trvl Exp Special	10022	Art & Music	100	Instruction	834
Bronx CC	80088	Overnight Trvl Exp Special	10022	Art & Music	100	Instruction	2,921
Bronx CC	80093	Contractual Services General	10022	Art & Music	100	Instruction	1,585
Bronx CC	80096	Maint and Rep General	10022	Art & Music	100	Instruction	3,713
Bronx CC	80003	Personal Service - Temp	10033	Biology	100	Instruction	20,862
Bronx CC	80029	Adjunct	10033	Biology	100	Instruction	100,136
Bronx CC	80033	Full Time Positions	10033	Biology	100	Instruction	55,492
Bronx CC	80034	FT Pedagogical Personnel	10033	Biology	100	Instruction	2,419,955
Bronx CC	80035	Assignment Differential	10033	Biology	100	Instruction	751
Bronx CC	80037	Shift Differential	10033	Biology	100	Instruction	83
Bronx CC	80043	Backpay Prior Years	10033	Biology	100	Instruction	2,503
Bronx CC	80061	Supplies and Materials General	10033	Biology	100	Instruction	3,755
Bronx CC	80064	Med Surgical and Lab Supply	10033	Biology	100	Instruction	66,757
Bronx CC	80072	Office Furniture	10033	Biology	100	Instruction	1,669
Bronx CC	80080	Off Svc Membership Dues Fees	10033	Biology	100	Instruction	417
Bronx CC	80088	Overnight Trvl Exp Special	10033	Biology	100	Instruction	417
Bronx CC	80093	Contractual Services General	10033	Biology	100	Instruction	45,478
Bronx CC	80096	Maint and Rep General	10033	Biology	100	Instruction	1,252
Bronx CC	80104	Transportation Expenditures	10033	Biology	100	Instruction	584
Bronx CC	80003	Personal Service - Temp	10042	Business Administration	100	Instruction	20,862
Bronx CC	80029	Adjunct	10042	Business Administration	100	Instruction	91,791
Bronx CC	80033	Full Time Positions	10042	Business Administration	100	Instruction	56,410
Bronx CC	80034	FT Pedagogical Personnel	10042	Business Administration	100	Instruction	1,276,735
Bronx CC	80037	Shift Differential	10042	Business Administration	100	Instruction	83
Bronx CC	80061	Supplies and Materials General	10042	Business Administration	100	Instruction	2,337
Bronx CC	80072	Office Furniture	10042	Business Administration	100	Instruction	417
Bronx CC	80073	Office Equipment	10042	Business Administration	100	Instruction	1,252
Bronx CC	80087	NonOvernight Trvl Exp Special	10042	Business Administration	100	Instruction	834
Bronx CC	80088	Overnight Trvl Exp Special	10042	Business Administration	100	Instruction	7,927
Bronx CC	80106	Training Prgm City Employees	10042	Business Administration	100	Instruction	1,085
Bronx CC	80003	Personal Service - Temp	10051	Chemistry	100	Instruction	104,308
Bronx CC	80029	Adjunct	10051	Chemistry	100	Instruction	125,170
Bronx CC	80033	Full Time Positions	10051	Chemistry	100	Instruction	23,365
Bronx CC	80034	FT Pedagogical Personnel	10051	Chemistry	100	Instruction	1,578,812
Bronx CC	80035	Assignment Differential	10051	Chemistry	100	Instruction	751
Bronx CC	80037	Shift Differential	10051	Chemistry	100	Instruction	83
Bronx CC	80041	Overtime	10051	Chemistry	100	Instruction	834
Bronx CC	80043	Backpay Prior Years	10051	Chemistry	100	Instruction	8,345
Bronx CC	80061	Supplies and Materials General	10051	Chemistry	100	Instruction	3,922
Bronx CC	80064	Med Surgical and Lab Supply	10051	Chemistry	100	Instruction	24,533
Bronx CC	80072	Office Furniture	10051	Chemistry	100	Instruction	417
Bronx CC	80078	Other Serv and Charges General	10051	Chemistry	100	Instruction	417
Bronx CC	80080	Off Svc Membership Dues Fees	10051	Chemistry	100	Instruction	83
Bronx CC	80088	Overnight Trvl Exp Special	10051	Chemistry	100	Instruction	1,252
Bronx CC	80093	Contractual Services General	10051	Chemistry	100	Instruction	2,503
Bronx CC	80097	Office Equipment Maintenance	10051	Chemistry	100	Instruction	918
Bronx CC	80104	Transportation Expenditures	10051	Chemistry	100	Instruction	167
Bronx CC	80106	Training Prgm City Employees	10051	Chemistry	100	Instruction	352
Bronx CC	80003	Personal Service - Temp	10060	Communications	100	Instruction	29,774
Bronx CC	80029	Adjunct	10060	Communications	100	Instruction	330,007
Bronx CC	80033	Full Time Positions	10060	Communications	100	Instruction	77,857
Bronx CC	80034	FT Pedagogical Personnel	10060	Communications	100	Instruction	1,289,252
Bronx CC	80036	Longevity Differential	10060	Communications	100	Instruction	834
Bronx CC	80037	Shift Differential	10060	Communications	100	Instruction	83
Bronx CC	80041	Overtime	10060	Communications	100	Instruction	1,669
Bronx CC	80043	Backpay Prior Years	10060	Communications	100	Instruction	2,503
Bronx CC	80061	Supplies and Materials General	10060	Communications	100	Instruction	11,349
Bronx CC	80068	Equipment General	10060	Communications	100	Instruction	1,252
Bronx CC	80072	Office Furniture	10060	Communications	100	Instruction	4,172
Bronx CC	80073	Office Equipment	10060	Communications	100	Instruction	417
Bronx CC	80078	Other Serv and Charges General	10060	Communications	100	Instruction	834
Bronx CC	80088	Overnight Trvl Exp Special	10060	Communications	100	Instruction	4,172
Bronx CC	80093	Contractual Services General	10060	Communications	100	Instruction	1,252
Bronx CC	80113	Fixed Charges General	10060	Communications	100	Instruction	6,676
Bronx CC	80003	Personal Service - Temp	10105	English Language/Literature	100	Instruction	20,862
Bronx CC	80029	Adjunct	10105	English Language/Literature	100	Instruction	166,893
Bronx CC	80033	Full Time Positions	10105	English Language/Literature	100	Instruction	36,717
Bronx CC	80034	FT Pedagogical Personnel	10105	English Language/Literature	100	Instruction	1,854,809
Bronx CC	80037	Shift Differential	10105	English Language/Literature	100	Instruction	250
Bronx CC	80041	Overtime	10105	English Language/Literature	100	Instruction	250
Bronx CC	80061	Supplies and Materials General	10105	English Language/Literature	100	Instruction	2,503
Bronx CC	80072	Office Furniture	10105	English Language/Literature	100	Instruction	2,086

College	Account	Account Description	Dept	Dept Description	Major Purpose	Description	FY2020 Budget
Bronx CC	80080	Off Svc Membership Dues Fees	10105	English Language/Literature	100	Instruction	417
Bronx CC	80088	Overnight Trvl Exp Special	10105	English Language/Literature	100	Instruction	5,424
Bronx CC	80003	Personal Service - Temp	10134	Health & Physical Education	100	Instruction	20,862
Bronx CC	80029	Adjunct	10134	Health & Physical Education	100	Instruction	83,447
Bronx CC	80033	Full Time Positions	10134	Health & Physical Education	100	Instruction	82,612
Bronx CC	80034	FT Pedagogical Personnel	10134	Health & Physical Education	100	Instruction	949,624
Bronx CC	80037	Shift Differential	10134	Health & Physical Education	100	Instruction	83
Bronx CC	80039	Holiday Pay	10134	Health & Physical Education	100	Instruction	417
Bronx CC	80041	Overtime	10134	Health & Physical Education	100	Instruction	83
Bronx CC	80043	Backpay Prior Years	10134	Health & Physical Education	100	Instruction	834
Bronx CC	80061	Supplies and Materials General	10134	Health & Physical Education	100	Instruction	7,176
Bronx CC	80064	Med Surgical and Lab Supply	10134	Health & Physical Education	100	Instruction	1,168
Bronx CC	80068	Equipment General	10134	Health & Physical Education	100	Instruction	2,503
Bronx CC	80078	Other Serv and Charges General	10134	Health & Physical Education	100	Instruction	834
Bronx CC	80080	Off Svc Membership Dues Fees	10134	Health & Physical Education	100	Instruction	167
Bronx CC	80088	Overnight Trvl Exp Special	10134	Health & Physical Education	100	Instruction	834
Bronx CC	80096	Maint and Rep General	10134	Health & Physical Education	100	Instruction	5,841
Bronx CC	80104	Transportation Expenditures	10134	Health & Physical Education	100	Instruction	167
Bronx CC	80107	Maint Oper of Infrastructure	10134	Health & Physical Education	100	Instruction	1,335
Bronx CC	80003	Personal Service - Temp	10148	History & Contemporary Civil	100	Instruction	20,862
Bronx CC	80029	Adjunct	10148	History & Contemporary Civil	100	Instruction	87,619
Bronx CC	80033	Full Time Positions	10148	History & Contemporary Civil	100	Instruction	40,889
Bronx CC	80034	FT Pedagogical Personnel	10148	History & Contemporary Civil	100	Instruction	1,084,807
Bronx CC	80037	Shift Differential	10148	History & Contemporary Civil	100	Instruction	83
Bronx CC	80061	Supplies and Materials General	10148	History & Contemporary Civil	100	Instruction	834
Bronx CC	80068	Equipment General	10148	History & Contemporary Civil	100	Instruction	83
Bronx CC	80088	Overnight Trvl Exp Special	10148	History & Contemporary Civil	100	Instruction	2,921
Bronx CC	80104	Transportation Expenditures	10148	History & Contemporary Civil	100	Instruction	42
Bronx CC	80003	Personal Service - Temp	10195	Mathematics	100	Instruction	20,862
Bronx CC	80029	Adjunct	10195	Mathematics	100	Instruction	262,857
Bronx CC	80033	Full Time Positions	10195	Mathematics	100	Instruction	68,844
Bronx CC	80034	FT Pedagogical Personnel	10195	Mathematics	100	Instruction	2,803,810
Bronx CC	80037	Shift Differential	10195	Mathematics	100	Instruction	250
Bronx CC	80041	Overtime	10195	Mathematics	100	Instruction	417
Bronx CC	80043	Backpay Prior Years	10195	Mathematics	100	Instruction	834
Bronx CC	80076	Books Other	10195	Mathematics	100	Instruction	167
Bronx CC	80080	Off Svc Membership Dues Fees	10195	Mathematics	100	Instruction	1,252
Bronx CC	80088	Overnight Trvl Exp Special	10195	Mathematics	100	Instruction	1,252
Bronx CC	80096	Maint and Rep General	10195	Mathematics	100	Instruction	417
Bronx CC	80003	Personal Service - Temp	10204	Modern Languages & Literatures	100	Instruction	20,862
Bronx CC	80029	Adjunct	10204	Modern Languages & Literatures	100	Instruction	83,447
Bronx CC	80033	Full Time Positions	10204	Modern Languages & Literatures	100	Instruction	40,889
Bronx CC	80034	FT Pedagogical Personnel	10204	Modern Languages & Literatures	100	Instruction	876,191
Bronx CC	80037	Shift Differential	10204	Modern Languages & Literatures	100	Instruction	83
Bronx CC	80061	Supplies and Materials General	10204	Modern Languages & Literatures	100	Instruction	834
Bronx CC	80068	Equipment General	10204	Modern Languages & Literatures	100	Instruction	417
Bronx CC	80072	Office Furniture	10204	Modern Languages & Literatures	100	Instruction	834
Bronx CC	80073	Office Equipment	10204	Modern Languages & Literatures	100	Instruction	417
Bronx CC	80078	Other Serv and Charges General	10204	Modern Languages & Literatures	100	Instruction	1,669
Bronx CC	80088	Overnight Trvl Exp Special	10204	Modern Languages & Literatures	100	Instruction	2,503
Bronx CC	80003	Personal Service - Temp	10211	Nursing	100	Instruction	37,551
Bronx CC	80029	Adjunct	10211	Nursing	100	Instruction	104,308
Bronx CC	80033	Full Time Positions	10211	Nursing	100	Instruction	88,454
Bronx CC	80034	FT Pedagogical Personnel	10211	Nursing	100	Instruction	1,251,701
Bronx CC	80037	Shift Differential	10211	Nursing	100	Instruction	83
Bronx CC	80041	Overtime	10211	Nursing	100	Instruction	417
Bronx CC	80043	Backpay Prior Years	10211	Nursing	100	Instruction	4,172
Bronx CC	80061	Supplies and Materials General	10211	Nursing	100	Instruction	1,669
Bronx CC	80064	Med Surgical and Lab Supply	10211	Nursing	100	Instruction	2,420
Bronx CC	80066	Postage	10211	Nursing	100	Instruction	83
Bronx CC	80078	Other Serv and Charges General	10211	Nursing	100	Instruction	9,847
Bronx CC	80080	Off Svc Membership Dues Fees	10211	Nursing	100	Instruction	2,086
Bronx CC	80087	NonOvernight Trvl Exp Special	10211	Nursing	100	Instruction	417
Bronx CC	80088	Overnight Trvl Exp Special	10211	Nursing	100	Instruction	3,755
Bronx CC	80093	Contractual Services General	10211	Nursing	100	Instruction	834
Bronx CC	80102	Cleaning Services	10211	Nursing	100	Instruction	1,669
Bronx CC	80003	Personal Service - Temp	10230	Physics & Engineering	100	Instruction	104,308
Bronx CC	80029	Adjunct	10230	Physics & Engineering	100	Instruction	125,170
Bronx CC	80033	Full Time Positions	10230	Physics & Engineering	100	Instruction	27,537
Bronx CC	80034	FT Pedagogical Personnel	10230	Physics & Engineering	100	Instruction	1,164,082
Bronx CC	80037	Shift Differential	10230	Physics & Engineering	100	Instruction	83
Bronx CC	80043	Backpay Prior Years	10230	Physics & Engineering	100	Instruction	834
Bronx CC	80061	Supplies and Materials General	10230	Physics & Engineering	100	Instruction	5,007
Bronx CC	80064	Med Surgical and Lab Supply	10230	Physics & Engineering	100	Instruction	3,338
Bronx CC	80068	Equipment General	10230	Physics & Engineering	100	Instruction	1,752
Bronx CC	80072	Office Furniture	10230	Physics & Engineering	100	Instruction	751
Bronx CC	80073	Office Equipment	10230	Physics & Engineering	100	Instruction	2,921
Bronx CC	80076	Books Other	10230	Physics & Engineering	100	Instruction	1,252
Bronx CC	80088	Overnight Trvl Exp Special	10230	Physics & Engineering	100	Instruction	2,337
Bronx CC	80104	Transportation Expenditures	10230	Physics & Engineering	100	Instruction	209
Bronx CC	80003	Personal Service - Temp	10280	Social Science	100	Instruction	20,862



College	Account	Account Description	Dept	Dept Description	Major Purpose	Description	FY2020 Budget
Bronx CC	80029	Adjunct	10280	Social Science	100	Instruction	100,136
Bronx CC	80033	Full Time Positions	10280	Social Science	100	Instruction	58,413
Bronx CC	80034	FT Pedagogical Personnel	10280	Social Science	100	Instruction	1,994,377
Bronx CC	80037	Shift Differential	10280	Social Science	100	Instruction	83
Bronx CC	80041	Overtime	10280	Social Science	100	Instruction	83
Bronx CC	80061	Supplies and Materials General	10280	Social Science	100	Instruction	1,919
Bronx CC	80064	Med Surgical and Lab Supply	10280	Social Science	100	Instruction	1,419
Bronx CC	80072	Office Furniture	10280	Social Science	100	Instruction	167
Bronx CC	80080	Off Svc Membership Dues Fees	10280	Social Science	100	Instruction	920
Bronx CC	80088	Overnight Trvl Exp Special	10280	Social Science	100	Instruction	7,104
Bronx CC	80104	Transportation Expenditures	10280	Social Science	100	Instruction	42
Bronx CC	80003	Personal Service - Temp	10285	Special Education	100	Instruction	37,551
Bronx CC	80003	Personal Service - Temp	10285	Special Education	100	Instruction	62,585
Bronx CC	80029	Adjunct	10285	Special Education	100	Instruction	91,791
Bronx CC	80033	Full Time Positions	10285	Special Education	100	Instruction	56,744
Bronx CC	80034	FT Pedagogical Personnel	10285	Special Education	100	Instruction	1,076,463
Bronx CC	80037	Shift Differential	10285	Special Education	100	Instruction	918
Bronx CC	80041	Overtime	10285	Special Education	100	Instruction	83
Bronx CC	80061	Supplies and Materials General	10285	Special Education	100	Instruction	1,836
Bronx CC	80061	Supplies and Materials General	10285	Special Education	100	Instruction	4,172
Bronx CC	80080	Off Svc Membership Dues Fees	10285	Special Education	100	Instruction	417
Bronx CC	80088	Overnight Trvl Exp Special	10285	Special Education	100	Instruction	5,007
Bronx CC	80088	Overnight Trvl Exp Special	10285	Special Education	100	Instruction	6,873
Bronx CC	80091	Finan Assist College Students	10285	Special Education	100	Instruction	9,316
Bronx CC	80106	Training Prgm City Employees	10285	Special Education	100	Instruction	1,335
Bronx CC	80003	Personal Service - Temp	10387	Dean Of Faculty	100	Instruction	104,308
Bronx CC	80037	Shift Differential	10387	Dean Of Faculty	100	Instruction	4,172
Bronx CC	80003	Personal Service - Temp	10395	VP For Student Affairs	300	Student Services	200,588
Bronx CC	80033	Full Time Positions	10395	VP For Student Affairs	300	Student Services	276,209
Bronx CC	80034	FT Pedagogical Personnel	10395	VP For Student Affairs	300	Student Services	845,315
Bronx CC	80035	Assignment Differential	10395	VP For Student Affairs	300	Student Services	41,723
Bronx CC	80037	Shift Differential	10395	VP For Student Affairs	300	Student Services	83
Bronx CC	80041	Overtime	10395	VP For Student Affairs	300	Student Services	2,921
Bronx CC	80105	Day Care of Children	60021	Center, Child Care	300	Student Services	186,886
Bronx CC	80003	Personal Service - Temp	65013	Collaborative Prog In Schools.	100	Instruction	8,345
Bronx CC	80003	Personal Service - Temp	65014	College Discovery	302	College Discovery	83,447
Bronx CC	80029	Adjunct	65014	College Discovery	302	College Discovery	8,345
Bronx CC	80034	FT Pedagogical Personnel	65014	College Discovery	302	College Discovery	383,855
Bronx CC	80037	Shift Differential	65014	College Discovery	302	College Discovery	83
Bronx CC	80061	Supplies and Materials General	65014	College Discovery	302	College Discovery	9,678
Bronx CC	80073	Office Equipment	65014	College Discovery	302	College Discovery	3,980
Bronx CC	80076	Books Other	65014	College Discovery	302	College Discovery	1,001
Bronx CC	80077	Library Books	65014	College Discovery	302	College Discovery	83
Bronx CC	80085	Advertising	65014	College Discovery	302	College Discovery	1,135
Bronx CC	80088	Overnight Trvl Exp Special	65014	College Discovery	302	College Discovery	3,171
Bronx CC	80091	Finan Assist College Students	65014	College Discovery	302	College Discovery	117
Bronx CC	80093	Contractual Services General	65014	College Discovery	302	College Discovery	8,220
Bronx CC	80098	Data Processing Equip Maint	65014	College Discovery	302	College Discovery	526
Bronx CC	80104	Transportation Expenditures	65014	College Discovery	302	College Discovery	104
Bronx CC	80003	Personal Service - Temp	65017	College Now Program	100	Instruction	41,723
Bronx CC	80029	Adjunct	65017	College Now Program	100	Instruction	41,723
Bronx CC	80034	FT Pedagogical Personnel	65017	College Now Program	100	Instruction	83,447
Bronx CC	80061	Supplies and Materials General	65017	College Now Program	100	Instruction	9,179
Bronx CC	80072	Office Furniture	65017	College Now Program	100	Instruction	417
Bronx CC	80073	Office Equipment	65017	College Now Program	100	Instruction	250
Bronx CC	80077	Library Books	65017	College Now Program	100	Instruction	6,425
Bronx CC	80003	Personal Service - Temp	65021	Coordinated UG Education (CUE)	100	Instruction	166,893
Bronx CC	80029	Adjunct	65021	Coordinated UG Education (CUE)	253	Organized Activities	1,252
Bronx CC	80029	Adjunct	65021	Coordinated UG Education (CUE)	100	Instruction	208,617
Bronx CC	80037	Shift Differential	65021	Coordinated UG Education (CUE)	100	Instruction	1,252
Bronx CC	80041	Overtime	65021	Coordinated UG Education (CUE)	100	Instruction	83
Bronx CC	80043	Backpay Prior Years	65021	Coordinated UG Education (CUE)	100	Instruction	834
Bronx CC	80003	Personal Service - Temp	65068	Language Immersion Program	100	Instruction	183,583
Bronx CC	80029	Adjunct	65068	Language Immersion Program	100	Instruction	86,577
Bronx CC	80029	Adjunct	65068	Language Immersion Program	100	Instruction	128,508
Bronx CC	80034	FT Pedagogical Personnel	65068	Language Immersion Program	100	Instruction	424,156
Bronx CC	80034	FT Pedagogical Personnel	65068	Language Immersion Program	100	Instruction	505,687
Bronx CC	80035	Assignment Differential	65068	Language Immersion Program	100	Instruction	3,839
Bronx CC	80037	Shift Differential	65068	Language Immersion Program	100	Instruction	834
Bronx CC	80041	Overtime	65068	Language Immersion Program	100	Instruction	417
Bronx CC	80043	Backpay Prior Years	65068	Language Immersion Program	100	Instruction	4,172
Bronx CC	80061	Supplies and Materials General	65068	Language Immersion Program	100	Instruction	4,172
Bronx CC	80061	Supplies and Materials General	65068	Language Immersion Program	100	Instruction	5,732
Bronx CC	80061	Supplies and Materials General	65068	Language Immersion Program	100	Instruction	8,345
Bronx CC	80072	Office Furniture	65068	Language Immersion Program	100	Instruction	944
Bronx CC	80073	Office Equipment	65068	Language Immersion Program	100	Instruction	834
Bronx CC	80076	Books Other	65068	Language Immersion Program	100	Instruction	834
Bronx CC	80029	Adjunct	65069	Language Reading Program	100	Instruction	16,689
Bronx CC	80003	Personal Service - Temp	65109	Special Serv In Ed=	100	Instruction	50,068
Bronx CC	80037	Shift Differential	65109	Special Serv In Ed=	100	Instruction	417
Bronx CC	80061	Supplies and Materials General	65120	Workforce Development Initiat	100	Instruction	1,669

College	Account	Account Description	Dept	Dept Description	Major Purpose	Description	FY2020 Budget
Bronx CC	80085	Advertising	65120	Workforce Development Initiat	100	Instruction	834
Bronx CC	80087	NonOvernight Trvl Exp Special	65120	Workforce Development Initiat	100	Instruction	417
Bronx CC	80088	Overnight Trvl Exp Special	65120	Workforce Development Initiat	100	Instruction	3,338
Bronx CC	80003	Personal Service - Temp	70001	Academic Affairs	100	Instruction	83,447
Bronx CC	80029	Adjunct	70001	Academic Affairs	100	Instruction	8,345
Bronx CC	80037	Shift Differential	70001	Academic Affairs	100	Instruction	417
Bronx CC	80043	Backpay Prior Years	70001	Academic Affairs	100	Instruction	417
Bronx CC	80003	Personal Service - Temp	70009	Academic Computing	253	Organized Activities	104,308
Bronx CC	80033	Full Time Positions	70009	Academic Computing	253	Organized Activities	234,485
Bronx CC	80034	FT Pedagogical Personnel	70009	Academic Computing	253	Organized Activities	425,578
Bronx CC	80035	Assignment Differential	70009	Academic Computing	253	Organized Activities	834
Bronx CC	80036	Longevity Differential	70009	Academic Computing	253	Organized Activities	4,756
Bronx CC	80037	Shift Differential	70009	Academic Computing	253	Organized Activities	1,252
Bronx CC	80041	Overtime	70009	Academic Computing	253	Organized Activities	834
Bronx CC	80061	Supplies and Materials General	70009	Academic Computing	253	Organized Activities	9,179
Bronx CC	80068	Equipment General	70009	Academic Computing	253	Organized Activities	12,100
Bronx CC	80072	Office Furniture	70009	Academic Computing	253	Organized Activities	12,517
Bronx CC	80073	Office Equipment	70009	Academic Computing	253	Organized Activities	4,590
Bronx CC	80075	Purch Data Processing Equip	70009	Academic Computing	253	Organized Activities	1,252
Bronx CC	80104	Transportation Expenditures	70009	Academic Computing	253	Organized Activities	42
Bronx CC	80003	Personal Service - Temp	70054	Library	251	Library	208,617
Bronx CC	80029	Adjunct	70054	Library	251	Library	52,420
Bronx CC	80033	Full Time Positions	70054	Library	251	Library	173,986
Bronx CC	80034	FT Pedagogical Personnel	70054	Library	251	Library	1,124,862
Bronx CC	80037	Shift Differential	70054	Library	251	Library	2,503
Bronx CC	80041	Overtime	70054	Library	251	Library	83
Bronx CC	80061	Supplies and Materials General	70054	Library	251	Library	33,379
Bronx CC	80068	Equipment General	70054	Library	251	Library	417
Bronx CC	80074	Security Equipment	70054	Library	251	Library	7,093
Bronx CC	80076	Books Other	70054	Library	251	Library	39,220
Bronx CC	80077	Library Books	70054	Library	251	Library	132,263
Bronx CC	80078	Other Serv and Charges General	70054	Library	251	Library	417
Bronx CC	80080	Off Svc Membership Dues Fees	70054	Library	251	Library	5,007
Bronx CC	80088	Overnight Trvl Exp Special	70054	Library	251	Library	2,503
Bronx CC	80097	Office Equipment Maintenance	70054	Library	251	Library	3,338
Bronx CC	80003	Personal Service - Temp	75002	Admissions Services	300	Student Services	41,723
Bronx CC	80033	Full Time Positions	75002	Admissions Services	300	Student Services	210,703
Bronx CC	80034	FT Pedagogical Personnel	75002	Admissions Services	300	Student Services	392,200
Bronx CC	80037	Shift Differential	75002	Admissions Services	300	Student Services	83
Bronx CC	80041	Overtime	75002	Admissions Services	300	Student Services	5,841
Bronx CC	80061	Supplies and Materials General	75002	Admissions Services	300	Student Services	3,755
Bronx CC	80073	Office Equipment	75002	Admissions Services	300	Student Services	501
Bronx CC	80078	Other Serv and Charges General	75002	Admissions Services	300	Student Services	417
Bronx CC	80088	Overnight Trvl Exp Special	75002	Admissions Services	300	Student Services	1,669
Bronx CC	80093	Contractual Services General	75002	Admissions Services	300	Student Services	3,672
Bronx CC	80099	Printing/Copying	75002	Admissions Services	300	Student Services	5,424
Bronx CC	80104	Transportation Expenditures	75002	Admissions Services	300	Student Services	42
Bronx CC	80003	Personal Service - Temp	75018	Career Services Operations	300	Student Services	69,261
Bronx CC	80033	Full Time Positions	75018	Career Services Operations	300	Student Services	19,193
Bronx CC	80034	FT Pedagogical Personnel	75018	Career Services Operations	300	Student Services	141,859
Bronx CC	80037	Shift Differential	75018	Career Services Operations	300	Student Services	83
Bronx CC	80080	Off Svc Membership Dues Fees	75018	Career Services Operations	300	Student Services	417
Bronx CC	80096	Maint and Rep General	75018	Career Services Operations	300	Student Services	9,596
Bronx CC	80034	FT Pedagogical Personnel	75022	Counseling Center	300	Student Services	31,710
Bronx CC	80061	Supplies and Materials General	75022	Counseling Center	300	Student Services	584
Bronx CC	80073	Office Equipment	75022	Counseling Center	300	Student Services	417
Bronx CC	80078	Other Serv and Charges General	75022	Counseling Center	300	Student Services	250
Bronx CC	80080	Off Svc Membership Dues Fees	75022	Counseling Center	300	Student Services	834
Bronx CC	80088	Overnight Trvl Exp Special	75022	Counseling Center	300	Student Services	1,669
Bronx CC	80096	Maint and Rep General	75022	Counseling Center	300	Student Services	417
Bronx CC	80104	Transportation Expenditures	75022	Counseling Center	300	Student Services	42
Bronx CC	80003	Personal Service - Temp	75024	Counseling-Academic/Psych	300	Student Services	41,723
Bronx CC	80029	Adjunct	75024	Counseling-Academic/Psych	300	Student Services	16,689
Bronx CC	80034	FT Pedagogical Personnel	75024	Counseling-Academic/Psych	300	Student Services	413,061
Bronx CC	80061	Supplies and Materials General	75024	Counseling-Academic/Psych	300	Student Services	2,170
Bronx CC	80087	NonOvernight Trvl Exp Special	75024	Counseling-Academic/Psych	300	Student Services	417
Bronx CC	80088	Overnight Trvl Exp Special	75024	Counseling-Academic/Psych	300	Student Services	2,086
Bronx CC	80104	Transportation Expenditures	75024	Counseling-Academic/Psych	300	Student Services	1,168
Bronx CC	80003	Personal Service - Temp	75028	Enrollment Management	300	Student Services	16,689
Bronx CC	80034	FT Pedagogical Personnel	75028	Enrollment Management	300	Student Services	65,088
Bronx CC	80037	Shift Differential	75028	Enrollment Management	300	Student Services	83
Bronx CC	80041	Overtime	75028	Enrollment Management	300	Student Services	83
Bronx CC	80068	Equipment General	75028	Enrollment Management	300	Student Services	501
Bronx CC	80088	Overnight Trvl Exp Special	75028	Enrollment Management	300	Student Services	834
Bronx CC	80106	Training Prgrm City Employees	75028	Enrollment Management	300	Student Services	1,168
Bronx CC	80003	Personal Service - Temp	75038	Med Staff Health Services	300	Student Services	25,034
Bronx CC	80033	Full Time Positions	75038	Med Staff Health Services	300	Student Services	30,875
Bronx CC	80061	Supplies and Materials General	75038	Med Staff Health Services	300	Student Services	834
Bronx CC	80064	Med Surgical and Lab Supply	75038	Med Staff Health Services	300	Student Services	3,755
Bronx CC	80071	Medical Surgical and Lab Equip	75038	Med Staff Health Services	300	Student Services	15,020
Bronx CC	80072	Office Furniture	75038	Med Staff Health Services	300	Student Services	584

College	Account	Account Description	Dept	Dept Description	Major Purpose	Description	FY2020 Budget
Bronx CC	80003	Personal Service - Temp	75054	Student Activities	300	Student Services	16,689
Bronx CC	80061	Supplies and Materials General	75054	Student Activities	300	Student Services	834
Bronx CC	80003	Personal Service - Temp	75060	Student Affairs-Life/Devel	300	Student Services	8,345
Bronx CC	80034	FT Pedagogical Personnel	75060	Student Affairs-Life/Devel	300	Student Services	60,082
Bronx CC	80037	Shift Differential	75060	Student Affairs-Life/Devel	300	Student Services	83
Bronx CC	80061	Supplies and Materials General	75060	Student Affairs-Life/Devel	300	Student Services	5,007
Bronx CC	80061	Supplies and Materials General	75060	Student Affairs-Life/Devel	300	Student Services	16,189
Bronx CC	80066	Postage	75060	Student Affairs-Life/Devel	300	Student Services	250
Bronx CC	80068	Equipment General	75060	Student Affairs-Life/Devel	300	Student Services	167
Bronx CC	80068	Equipment General	75060	Student Affairs-Life/Devel	300	Student Services	1,669
Bronx CC	80072	Office Furniture	75060	Student Affairs-Life/Devel	300	Student Services	668
Bronx CC	80072	Office Furniture	75060	Student Affairs-Life/Devel	300	Student Services	7,510
Bronx CC	80073	Office Equipment	75060	Student Affairs-Life/Devel	300	Student Services	1,502
Bronx CC	80073	Office Equipment	75060	Student Affairs-Life/Devel	300	Student Services	1,669
Bronx CC	80078	Other Serv and Charges General	75060	Student Affairs-Life/Devel	300	Student Services	83
Bronx CC	80080	Off Svc Membership Dues Fees	75060	Student Affairs-Life/Devel	300	Student Services	6,259
Bronx CC	80085	Advertising	75060	Student Affairs-Life/Devel	300	Student Services	834
Bronx CC	80088	Overnight Trvl Exp Special	75060	Student Affairs-Life/Devel	300	Student Services	8,345
Bronx CC	80093	Contractual Services General	75060	Student Affairs-Life/Devel	300	Student Services	6,676
Bronx CC	80099	Printing/Copying	75060	Student Affairs-Life/Devel	300	Student Services	584
Bronx CC	80104	Transportation Expenditures	75060	Student Affairs-Life/Devel	300	Student Services	501
Bronx CC	80003	Personal Service - Temp	75065	Student Financial Aid	300	Student Services	25,034
Bronx CC	80033	Full Time Positions	75065	Student Financial Aid	300	Student Services	123,918
Bronx CC	80034	FT Pedagogical Personnel	75065	Student Financial Aid	300	Student Services	801,088
Bronx CC	80035	Assignment Differential	75065	Student Financial Aid	300	Student Services	7,093
Bronx CC	80037	Shift Differential	75065	Student Financial Aid	300	Student Services	83
Bronx CC	80041	Overtime	75065	Student Financial Aid	300	Student Services	2,503
Bronx CC	80068	Equipment General	75065	Student Financial Aid	300	Student Services	1,252
Bronx CC	80073	Office Equipment	75065	Student Financial Aid	300	Student Services	2,086
Bronx CC	80088	Overnight Trvl Exp Special	75065	Student Financial Aid	300	Student Services	2,503
Bronx CC	80089	Higher Ed Student Assistance	75065	Student Financial Aid	300	Student Services	97,633
Bronx CC	80091	Finan Assist College Students	75065	Student Financial Aid	300	Student Services	129,800
Bronx CC	80091	Finan Assist College Students	75065	Student Financial Aid	300	Student Services	525,671
Bronx CC	80104	Transportation Expenditures	75065	Student Financial Aid	300	Student Services	42
Bronx CC	80003	Personal Service - Temp	75080	Testing, Skills	300	Student Services	225,306
Bronx CC	80033	Full Time Positions	75080	Testing, Skills	300	Student Services	146,866
Bronx CC	80034	FT Pedagogical Personnel	75080	Testing, Skills	300	Student Services	179,410
Bronx CC	80036	Longevity Differential	75080	Testing, Skills	300	Student Services	3,338
Bronx CC	80037	Shift Differential	75080	Testing, Skills	300	Student Services	334
Bronx CC	80041	Overtime	75080	Testing, Skills	300	Student Services	21,696
Bronx CC	80043	Backpay Prior Years	75080	Testing, Skills	300	Student Services	4,172
Bronx CC	80061	Supplies and Materials General	75080	Testing, Skills	300	Student Services	834
Bronx CC	80066	Postage	75080	Testing, Skills	300	Student Services	250
Bronx CC	80068	Equipment General	75080	Testing, Skills	300	Student Services	6,759
Bronx CC	80072	Office Furniture	75080	Testing, Skills	300	Student Services	417
Bronx CC	80073	Office Equipment	75080	Testing, Skills	300	Student Services	6,259
Bronx CC	80078	Other Serv and Charges General	75080	Testing, Skills	300	Student Services	3,755
Bronx CC	80096	Maint and Rep General	75080	Testing, Skills	300	Student Services	501
Bronx CC	80098	Data Processing Equip Maint	75080	Testing, Skills	300	Student Services	1,669
Bronx CC	80099	Printing/Copying	75080	Testing, Skills	300	Student Services	1,669
Bronx CC	80104	Transportation Expenditures	75080	Testing, Skills	300	Student Services	42
Bronx CC	80003	Personal Service - Temp	75123	ASAP	100	Instruction	250,340
Bronx CC	80029	Adjunct	75123	ASAP	100	Instruction	406,386
Bronx CC	80034	FT Pedagogical Personnel	75123	ASAP	100	Instruction	1,973,043
Bronx CC	80061	Supplies and Materials General	75123	ASAP	100	Instruction	239,188
Bronx CC	80064	Med Surgical and Lab Supply	75123	ASAP	100	Instruction	5,841
Bronx CC	80068	Equipment General	75123	ASAP	100	Instruction	10,014
Bronx CC	80072	Office Furniture	75123	ASAP	100	Instruction	834
Bronx CC	80073	Office Equipment	75123	ASAP	100	Instruction	16,689
Bronx CC	80078	Other Serv and Charges General	75123	ASAP	100	Instruction	62,585
Bronx CC	80080	Off Svc Membership Dues Fees	75123	ASAP	100	Instruction	7,875
Bronx CC	80082	Rentals of Misc Equipment	75123	ASAP	100	Instruction	8,345
Bronx CC	80087	NonOvernight Trvl Exp Special	75123	ASAP	100	Instruction	5,007
Bronx CC	80088	Overnight Trvl Exp Special	75123	ASAP	100	Instruction	217,477
Bronx CC	80091	Finan Assist College Students	75123	ASAP	100	Instruction	510,277
Bronx CC	80099	Printing/Copying	75123	ASAP	100	Instruction	834
Bronx CC	80104	Transportation Expenditures	75123	ASAP	100	Instruction	918
Bronx CC	80106	Training Prgm City Employees	75123	ASAP	100	Instruction	22,531
Bronx CC	80111	Prof Serv Computer Services	75123	ASAP	100	Instruction	40,472
Bronx CC	80003	Personal Service - Temp	75126	Ofc Students w/ Disabilities	100	Instruction	42,558
Bronx CC	80034	FT Pedagogical Personnel	75126	Ofc Students w/ Disabilities	100	Instruction	66,757
Bronx CC	80037	Shift Differential	75126	Ofc Students w/ Disabilities	100	Instruction	83
Bronx CC	80061	Supplies and Materials General	75126	Ofc Students w/ Disabilities	300	Student Services	1,627
Bronx CC	80072	Office Furniture	75126	Ofc Students w/ Disabilities	300	Student Services	7,612
Bronx CC	80078	Other Serv and Charges General	75126	Ofc Students w/ Disabilities	300	Student Services	1,252
Bronx CC	80085	Advertising	75126	Ofc Students w/ Disabilities	300	Student Services	834
Bronx CC	80098	Data Processing Equip Maint	75126	Ofc Students w/ Disabilities	300	Student Services	417
Bronx CC	80104	Transportation Expenditures	75126	Ofc Students w/ Disabilities	300	Student Services	42
Bronx CC	80033	Full Time Positions	80002	Accounting Operations	355	General Administration	143,946
Bronx CC	80034	FT Pedagogical Personnel	80002	Accounting Operations	355	General Administration	116,825
Bronx CC	80036	Longevity Differential	80002	Accounting Operations	355	General Administration	834

College	Account	Account Description	Dept	Dept Description	Major Purpose	Description	FY2020 Budget
Bronx CC	80041	Overtime	80002	Accounting Operations	355	General Administration	83
Bronx CC	80033	Full Time Positions	80003	Accounts Payable	355	General Administration	90,957
Bronx CC	80036	Longevity Differential	80003	Accounts Payable	355	General Administration	834
Bronx CC	80061	Supplies and Materials General	80003	Accounts Payable	355	General Administration	918
Bronx CC	80073	Office Equipment	80003	Accounts Payable	355	General Administration	1,168
Bronx CC	80003	Personal Service - Temp	80006	Administrative Services	100	Instruction	112,755
Bronx CC	80003	Personal Service - Temp	80006	Administrative Services	100	Instruction	211,120
Bronx CC	80029	Adjunct	80006	Administrative Services	100	Instruction	12,570
Bronx CC	80029	Adjunct	80006	Administrative Services	100	Instruction	41,723
Bronx CC	80029	Adjunct	80006	Administrative Services	100	Instruction	45,896
Bronx CC	80029	Adjunct	80006	Administrative Services	100	Instruction	208,617
Bronx CC	80029	Adjunct	80006	Administrative Services	100	Instruction	296,206
Bronx CC	80029	Adjunct	80006	Administrative Services	355	General Administration	2,995,518
Bronx CC	80034	FT Pedagogical Personnel	80006	Administrative Services	100	Instruction	256,186
Bronx CC	80034	FT Pedagogical Personnel	80006	Administrative Services	100	Instruction	327,922
Bronx CC	80034	FT Pedagogical Personnel	80006	Administrative Services	355	General Administration	4,058,141
Bronx CC	80040	Terminal Leave	80006	Administrative Services	355	General Administration	21,696
Bronx CC	80061	Supplies and Materials General	80006	Administrative Services	100	Instruction	11,683
Bronx CC	80061	Supplies and Materials General	80006	Administrative Services	100	Instruction	18,358
Bronx CC	80061	Supplies and Materials General	80006	Administrative Services	355	General Administration	133,163
Bronx CC	80061	Supplies and Materials General	80006	Administrative Services	100	Instruction	186,337
Bronx CC	80090	Special Services	80006	Administrative Services	355	General Administration	5,841
Bronx CC	80105	Day Care of Children	80006	Administrative Services	100	Instruction	37,517
Bronx CC	80107	Maint Oper of Infrastructure	80006	Administrative Services	355	General Administration	1,669
Bronx CC	80112	Prof Serv Other	80006	Administrative Services	355	General Administration	7,510
Bronx CC	80034	FT Pedagogical Personnel	80010	Aff Action, Compl, Diversity	355	General Administration	104,103
Bronx CC	80033	Full Time Positions	80016	Campus Planning/Operations Adm	400	Operation & Maintenance of Plant	321,270
Bronx CC	80039	Holiday Pay	80016	Campus Planning/Operations Adm	400	Operation & Maintenance of Plant	83
Bronx CC	80041	Overtime	80016	Campus Planning/Operations Adm	400	Operation & Maintenance of Plant	4,590
Bronx CC	80061	Supplies and Materials General	80016	Campus Planning/Operations Adm	350	Institutional Support	7,010
Bronx CC	80061	Supplies and Materials General	80016	Campus Planning/Operations Adm	350	Institutional Support	8,345
Bronx CC	80068	Equipment General	80016	Campus Planning/Operations Adm	350	Institutional Support	855
Bronx CC	80072	Office Furniture	80016	Campus Planning/Operations Adm	350	Institutional Support	102,531
Bronx CC	80080	Off Svc Membership Dues Fees	80016	Campus Planning/Operations Adm	355	General Administration	1,085
Bronx CC	80088	Overnight Trvl Exp Special	80016	Campus Planning/Operations Adm	350	Institutional Support	834
Bronx CC	80096	Maint and Rep General	80016	Campus Planning/Operations Adm	350	Institutional Support	112,970
Bronx CC	80096	Maint and Rep General	80016	Campus Planning/Operations Adm	350	Institutional Support	326,855
Bronx CC	80104	Transportation Expenditures	80016	Campus Planning/Operations Adm	350	Institutional Support	21
Bronx CC	80034	FT Pedagogical Personnel	80037	Budget and Planning Operations	355	General Administration	141,859
Bronx CC	80033	Full Time Positions	80039	Buildings & Grounds Main Ops	400	Operation & Maintenance of Plant	2,042,609
Bronx CC	80035	Assignment Differential	80039	Buildings & Grounds Main Ops	400	Operation & Maintenance of Plant	7,927
Bronx CC	80037	Shift Differential	80039	Buildings & Grounds Main Ops	400	Operation & Maintenance of Plant	1,669
Bronx CC	80039	Holiday Pay	80039	Buildings & Grounds Main Ops	400	Operation & Maintenance of Plant	8,345
Bronx CC	80041	Overtime	80039	Buildings & Grounds Main Ops	400	Operation & Maintenance of Plant	304,868
Bronx CC	80043	Backpay Prior Years	80039	Buildings & Grounds Main Ops	400	Operation & Maintenance of Plant	62,585
Bronx CC	80049	Bonus Payments	80039	Buildings & Grounds Main Ops	400	Operation & Maintenance of Plant	83,447
Bronx CC	80052	Allowance for Uniforms	80039	Buildings & Grounds Main Ops	400	Operation & Maintenance of Plant	1,669
Bronx CC	80061	Supplies and Materials General	80039	Buildings & Grounds Main Ops	400	Operation & Maintenance of Plant	346,304
Bronx CC	80062	Automotive Supplies and Mat	80039	Buildings & Grounds Main Ops	400	Operation & Maintenance of Plant	14,186
Bronx CC	80063	Motor Vehicle Fuel	80039	Buildings & Grounds Main Ops	400	Operation & Maintenance of Plant	16,356
Bronx CC	80064	Med Surgical and Lab Supply	80039	Buildings & Grounds Main Ops	400	Operation & Maintenance of Plant	4,172
Bronx CC	80067	Data Processing Supplies	80039	Buildings & Grounds Main Ops	400	Operation & Maintenance of Plant	834
Bronx CC	80068	Equipment General	80039	Buildings & Grounds Main Ops	400	Operation & Maintenance of Plant	136,853
Bronx CC	80069	Telecommunications Equipment	80039	Buildings & Grounds Main Ops	400	Operation & Maintenance of Plant	3,338
Bronx CC	80070	Motor Vehicles	80039	Buildings & Grounds Main Ops	400	Operation & Maintenance of Plant	8,345
Bronx CC	80072	Office Furniture	80039	Buildings & Grounds Main Ops	400	Operation & Maintenance of Plant	417
Bronx CC	80073	Office Equipment	80039	Buildings & Grounds Main Ops	400	Operation & Maintenance of Plant	5,007
Bronx CC	80078	Other Serv and Charges General	80039	Buildings & Grounds Main Ops	400	Operation & Maintenance of Plant	95,129
Bronx CC	80082	Rentals of Misc Equipment	80039	Buildings & Grounds Main Ops	400	Operation & Maintenance of Plant	40,054
Bronx CC	80093	Contractual Services General	80039	Buildings & Grounds Main Ops	400	Operation & Maintenance of Plant	13,435
Bronx CC	80096	Maint and Rep General	80039	Buildings & Grounds Main Ops	400	Operation & Maintenance of Plant	665,823
Bronx CC	80100	Security Services	80039	Buildings & Grounds Main Ops	400	Operation & Maintenance of Plant	5,007
Bronx CC	80102	Cleaning Services	80039	Buildings & Grounds Main Ops	400	Operation & Maintenance of Plant	5,007
Bronx CC	80104	Transportation Expenditures	80039	Buildings & Grounds Main Ops	400	Operation & Maintenance of Plant	4,891
Bronx CC	80106	Training Prgm City Employees	80039	Buildings & Grounds Main Ops	400	Operation & Maintenance of Plant	2,503
Bronx CC	80003	Personal Service - Temp	80040	Buildings & Grounds-Cust Ops	400	Operation & Maintenance of Plant	91,791
Bronx CC	80033	Full Time Positions	80040	Buildings & Grounds-Cust Ops	400	Operation & Maintenance of Plant	1,408,581
Bronx CC	80036	Longevity Differential	80040	Buildings & Grounds-Cust Ops	400	Operation & Maintenance of Plant	4,923
Bronx CC	80037	Shift Differential	80040	Buildings & Grounds-Cust Ops	400	Operation & Maintenance of Plant	63,086
Bronx CC	80039	Holiday Pay	80040	Buildings & Grounds-Cust Ops	400	Operation & Maintenance of Plant	3,338
Bronx CC	80041	Overtime	80040	Buildings & Grounds-Cust Ops	400	Operation & Maintenance of Plant	45,061
Bronx CC	80043	Backpay Prior Years	80040	Buildings & Grounds-Cust Ops	400	Operation & Maintenance of Plant	12,517
Bronx CC	80049	Bonus Payments	80040	Buildings & Grounds-Cust Ops	400	Operation & Maintenance of Plant	4,172
Bronx CC	80033	Full Time Positions	80041	Engineering Operations	400	Operation & Maintenance of Plant	1,533,751
Bronx CC	80035	Assignment Differential	80041	Engineering Operations	400	Operation & Maintenance of Plant	74,768
Bronx CC	80037	Shift Differential	80041	Engineering Operations	400	Operation & Maintenance of Plant	7,927
Bronx CC	80039	Holiday Pay	80041	Engineering Operations	400	Operation & Maintenance of Plant	66,757
Bronx CC	80041	Overtime	80041	Engineering Operations	400	Operation & Maintenance of Plant	79,274
Bronx CC	80065	Fuel Oil	80041	Engineering Operations	400	Operation & Maintenance of Plant	156,045
Bronx CC	80003	Personal Service - Temp	80042	Bursar Operations	355	General Administration	50,068
Bronx CC	80028	Supper Money	80042	Bursar Operations	355	General Administration	417

College	Account	Account Description	Dept	Dept Description	Major Purpose	Description	FY2020 Budget
Bronx CC	80033	Full Time Positions	80042	Bursar Operations	355	General Administration	223,637
Bronx CC	80034	FT Pedagogical Personnel	80042	Bursar Operations	355	General Administration	262,857
Bronx CC	80035	Assignment Differential	80042	Bursar Operations	355	General Administration	3,338
Bronx CC	80036	Longevity Differential	80042	Bursar Operations	355	General Administration	417
Bronx CC	80037	Shift Differential	80042	Bursar Operations	355	General Administration	417
Bronx CC	80041	Overtime	80042	Bursar Operations	355	General Administration	6,676
Bronx CC	80061	Supplies and Materials General	80042	Bursar Operations	355	General Administration	834
Bronx CC	80073	Office Equipment	80042	Bursar Operations	355	General Administration	6,425
Bronx CC	80078	Other Serv and Charges General	80042	Bursar Operations	355	General Administration	5,841
Bronx CC	80097	Office Equipment Maintenance	80042	Bursar Operations	355	General Administration	8,178
Bronx CC	80106	Training Prgm City Employees	80042	Bursar Operations	355	General Administration	417
Bronx CC	80028	Supper Money	80045	Business Office/Fin Operations	355	General Administration	417
Bronx CC	80031	PS Suspense	80045	Business Office/Fin Operations	100	Instruction	83,537
Bronx CC	80033	Full Time Positions	80045	Business Office/Fin Operations	355	General Administration	48,399
Bronx CC	80034	FT Pedagogical Personnel	80045	Business Office/Fin Operations	355	General Administration	191,003
Bronx CC	80037	Shift Differential	80045	Business Office/Fin Operations	355	General Administration	417
Bronx CC	80041	Overtime	80045	Business Office/Fin Operations	355	General Administration	83
Bronx CC	80061	Supplies and Materials General	80045	Business Office/Fin Operations	355	General Administration	12,517
Bronx CC	80072	Office Furniture	80045	Business Office/Fin Operations	355	General Administration	2,086
Bronx CC	80073	Office Equipment	80045	Business Office/Fin Operations	355	General Administration	1,669
Bronx CC	80104	Transportation Expenditures	80045	Business Office/Fin Operations	355	General Administration	2,515
Bronx CC	80003	Personal Service - Temp	80054	Central Receiving and Stores	350	Institutional Support	12,517
Bronx CC	80033	Full Time Positions	80054	Central Receiving and Stores	350	Institutional Support	87,619
Bronx CC	80034	FT Pedagogical Personnel	80054	Central Receiving and Stores	350	Institutional Support	65,088
Bronx CC	80036	Longevity Differential	80054	Central Receiving and Stores	350	Institutional Support	4,172
Bronx CC	80061	Supplies and Materials General	80054	Central Receiving and Stores	350	Institutional Support	30,875
Bronx CC	80068	Equipment General	80054	Central Receiving and Stores	350	Institutional Support	85,116
Bronx CC	80096	Maint and Rep General	80054	Central Receiving and Stores	350	Institutional Support	5,424
Bronx CC	80003	Personal Service - Temp	80069	College Relations Operations	350	Institutional Support	41,723
Bronx CC	80033	Full Time Positions	80069	College Relations Operations	350	Institutional Support	76,771
Bronx CC	80034	FT Pedagogical Personnel	80069	College Relations Operations	350	Institutional Support	254,512
Bronx CC	80037	Shift Differential	80069	College Relations Operations	350	Institutional Support	83
Bronx CC	80061	Supplies and Materials General	80069	College Relations Operations	350	Institutional Support	353
Bronx CC	80068	Equipment General	80069	College Relations Operations	350	Institutional Support	7,136
Bronx CC	80075	Purch Data Processing Equip	80069	College Relations Operations	350	Institutional Support	4,590
Bronx CC	80076	Books Other	80069	College Relations Operations	350	Institutional Support	8,478
Bronx CC	80085	Advertising	80069	College Relations Operations	350	Institutional Support	234,679
Bronx CC	80093	Contractual Services General	80069	College Relations Operations	350	Institutional Support	3,003
Bronx CC	80099	Printing/Copying	80069	College Relations Operations	350	Institutional Support	11,390
Bronx CC	80111	Prof Serv Computer Services	80069	College Relations Operations	350	Institutional Support	417
Bronx CC	80003	Personal Service - Temp	80073	Computer Center Operations	350	Institutional Support	25,034
Bronx CC	80029	Adjunct	80073	Computer Center Operations	350	Institutional Support	47,565
Bronx CC	80029	Adjunct	80073	Computer Center Operations	100	Instruction	66,757
Bronx CC	80033	Full Time Positions	80073	Computer Center Operations	350	Institutional Support	417,234
Bronx CC	80034	FT Pedagogical Personnel	80073	Computer Center Operations	350	Institutional Support	70,930
Bronx CC	80036	Longevity Differential	80073	Computer Center Operations	350	Institutional Support	6,759
Bronx CC	80037	Shift Differential	80073	Computer Center Operations	350	Institutional Support	34,297
Bronx CC	80039	Holiday Pay	80073	Computer Center Operations	350	Institutional Support	83
Bronx CC	80041	Overtime	80073	Computer Center Operations	350	Institutional Support	5,007
Bronx CC	80061	Supplies and Materials General	80073	Computer Center Operations	350	Institutional Support	4,172
Bronx CC	80068	Equipment General	80073	Computer Center Operations	350	Institutional Support	5,007
Bronx CC	80072	Office Furniture	80073	Computer Center Operations	350	Institutional Support	417
Bronx CC	80073	Office Equipment	80073	Computer Center Operations	350	Institutional Support	417
Bronx CC	80074	Security Equipment	80073	Computer Center Operations	350	Institutional Support	417
Bronx CC	80078	Other Serv and Charges General	80073	Computer Center Operations	350	Institutional Support	15,187
Bronx CC	80079	Telephone and Other Comm	80073	Computer Center Operations	350	Institutional Support	3,338
Bronx CC	80080	Off Svc Membership Dues Fees	80073	Computer Center Operations	350	Institutional Support	4,756
Bronx CC	80096	Maint and Rep General	80073	Computer Center Operations	350	Institutional Support	17,607
Bronx CC	80098	Data Processing Equip Maint	80073	Computer Center Operations	350	Institutional Support	17,728
Bronx CC	80099	Printing/Copying	80073	Computer Center Operations	350	Institutional Support	1,464
Bronx CC	80106	Training Prgm City Employees	80073	Computer Center Operations	350	Institutional Support	3,338
Bronx CC	80061	Supplies and Materials General	80122	PTN Card Advance (Suspense)	100	Instruction	60,082
Bronx CC	80034	FT Pedagogical Personnel	80134	Development Operations	350	Institutional Support	292,898
Bronx CC	80073	Office Equipment	80134	Development Operations	350	Institutional Support	1,836
Bronx CC	80080	Off Svc Membership Dues Fees	80134	Development Operations	350	Institutional Support	2,503
Bronx CC	80087	NonOvernight Trvl Exp Special	80134	Development Operations	350	Institutional Support	417
Bronx CC	80088	Overnight Trvl Exp Special	80134	Development Operations	350	Institutional Support	834
Bronx CC	80003	Personal Service - Temp	80136	Duplicating/Off Serv/Copy Ctr	350	Institutional Support	12,517
Bronx CC	80033	Full Time Positions	80136	Duplicating/Off Serv/Copy Ctr	350	Institutional Support	141,025
Bronx CC	80034	FT Pedagogical Personnel	80136	Duplicating/Off Serv/Copy Ctr	350	Institutional Support	75,102
Bronx CC	80036	Longevity Differential	80136	Duplicating/Off Serv/Copy Ctr	350	Institutional Support	2,086
Bronx CC	80037	Shift Differential	80136	Duplicating/Off Serv/Copy Ctr	350	Institutional Support	83
Bronx CC	80041	Overtime	80136	Duplicating/Off Serv/Copy Ctr	350	Institutional Support	10,848
Bronx CC	80061	Supplies and Materials General	80136	Duplicating/Off Serv/Copy Ctr	350	Institutional Support	28,122
Bronx CC	80066	Postage	80136	Duplicating/Off Serv/Copy Ctr	350	Institutional Support	3,338
Bronx CC	80073	Office Equipment	80136	Duplicating/Off Serv/Copy Ctr	350	Institutional Support	27,537
Bronx CC	80082	Rentals of Misc Equipment	80136	Duplicating/Off Serv/Copy Ctr	350	Institutional Support	56,744
Bronx CC	80097	Office Equipment Maintenance	80136	Duplicating/Off Serv/Copy Ctr	350	Institutional Support	161,469
Bronx CC	80104	Transportation Expenditures	80136	Duplicating/Off Serv/Copy Ctr	350	Institutional Support	146
Bronx CC	80106	Training Prgm City Employees	80136	Duplicating/Off Serv/Copy Ctr	350	Institutional Support	250
Bronx CC	80117	Water and Sewer	80136	Duplicating/Off Serv/Copy Ctr	350	Institutional Support	20,862

College	Account	Account Description	Dept	Dept Description	Major Purpose	Description	FY2020 Budget
Bronx CC	80064	Med Surgical and Lab Supply	80141	Environ Health & Safety Operat	400	Operation & Maintenance of Plant	4,172
Bronx CC	80078	Other Serv and Charges General	80141	Environ Health & Safety Operat	400	Operation & Maintenance of Plant	35,632
Bronx CC	80096	Maint and Rep General	80141	Environ Health & Safety Operat	400	Operation & Maintenance of Plant	14,436
Bronx CC	80102	Cleaning Services	80141	Environ Health & Safety Operat	400	Operation & Maintenance of Plant	25,034
Bronx CC	80034	FT Pedagogical Personnel	80149	Facilities Planning Operations	355	General Administration	166,893
Bronx CC	80034	FT Pedagogical Personnel	80170	Grants And Research Admin	355	General Administration	75,937
Bronx CC	80061	Supplies and Materials General	80170	Grants And Research Admin	350	Institutional Support	417
Bronx CC	80068	Equipment General	80170	Grants And Research Admin	350	Institutional Support	83
Bronx CC	80072	Office Furniture	80170	Grants And Research Admin	350	Institutional Support	3,755
Bronx CC	80075	Purch Data Processing Equip	80170	Grants And Research Admin	350	Institutional Support	1,669
Bronx CC	80080	Off Svc Membership Dues Fees	80170	Grants And Research Admin	350	Institutional Support	417
Bronx CC	80085	Advertising	80170	Grants And Research Admin	350	Institutional Support	209
Bronx CC	80087	NonOvernight Trvl Exp Special	80170	Grants And Research Admin	350	Institutional Support	167
Bronx CC	80088	Overnight Trvl Exp Special	80170	Grants And Research Admin	350	Institutional Support	668
Bronx CC	80093	Contractual Services General	80170	Grants And Research Admin	350	Institutional Support	42
Bronx CC	80003	Personal Service - Temp	80174	Human Resources Operations	355	General Administration	12,517
Bronx CC	80033	Full Time Positions	80174	Human Resources Operations	355	General Administration	289,977
Bronx CC	80034	FT Pedagogical Personnel	80174	Human Resources Operations	355	General Administration	454,785
Bronx CC	80036	Longevity Differential	80174	Human Resources Operations	355	General Administration	2,253
Bronx CC	80037	Shift Differential	80174	Human Resources Operations	355	General Administration	83
Bronx CC	80041	Overtime	80174	Human Resources Operations	355	General Administration	10,014
Bronx CC	80061	Supplies and Materials General	80174	Human Resources Operations	355	General Administration	3,338
Bronx CC	80072	Office Furniture	80174	Human Resources Operations	355	General Administration	7,927
Bronx CC	80099	Printing/Copying	80174	Human Resources Operations	355	General Administration	417
Bronx CC	80112	Prof Serv Other	80174	Human Resources Operations	355	General Administration	5,007
Bronx CC	80029	Adjunct	80181	Institutional Advancement	100	Instruction	5,007
Bronx CC	80029	Adjunct	80181	Institutional Advancement	200	Public Service	41,723
Bronx CC	80033	Full Time Positions	80181	Institutional Advancement	200	Public Service	111,858
Bronx CC	80034	FT Pedagogical Personnel	80181	Institutional Advancement	200	Public Service	892,880
Bronx CC	80041	Overtime	80181	Institutional Advancement	200	Public Service	834
Bronx CC	80061	Supplies and Materials General	80181	Institutional Advancement	200	Public Service	1,502
Bronx CC	80068	Equipment General	80181	Institutional Advancement	200	Public Service	1,836
Bronx CC	80072	Office Furniture	80181	Institutional Advancement	200	Public Service	584
Bronx CC	80076	Books Other	80181	Institutional Advancement	200	Public Service	501
Bronx CC	80080	Off Svc Membership Dues Fees	80181	Institutional Advancement	200	Public Service	5,800
Bronx CC	80088	Overnight Trvl Exp Special	80181	Institutional Advancement	200	Public Service	4,381
Bronx CC	80104	Transportation Expenditures	80181	Institutional Advancement	200	Public Service	42
Bronx CC	80034	FT Pedagogical Personnel	80185	Institutional Research Analy	350	Institutional Support	287,891
Bronx CC	80061	Supplies and Materials General	80185	Institutional Research Analy	350	Institutional Support	83
Bronx CC	80087	NonOvernight Trvl Exp Special	80185	Institutional Research Analy	350	Institutional Support	167
Bronx CC	80088	Overnight Trvl Exp Special	80185	Institutional Research Analy	350	Institutional Support	250
Bronx CC	80041	Overtime	80199	Legal Services	355	General Administration	381
Bronx CC	80003	Personal Service - Temp	80203	Mail and Messenger Services	350	Institutional Support	50,068
Bronx CC	80033	Full Time Positions	80203	Mail and Messenger Services	350	Institutional Support	107,229
Bronx CC	80036	Longevity Differential	80203	Mail and Messenger Services	350	Institutional Support	2,086
Bronx CC	80037	Shift Differential	80203	Mail and Messenger Services	350	Institutional Support	83
Bronx CC	80039	Holiday Pay	80203	Mail and Messenger Services	350	Institutional Support	83
Bronx CC	80041	Overtime	80203	Mail and Messenger Services	350	Institutional Support	10,014
Bronx CC	80066	Postage	80203	Mail and Messenger Services	350	Institutional Support	81,778
Bronx CC	80034	FT Pedagogical Personnel	80229	Office Services	350	Institutional Support	154,376
Bronx CC	80033	Full Time Positions	80240	Payroll Operations	355	General Administration	25,034
Bronx CC	80034	FT Pedagogical Personnel	80240	Payroll Operations	355	General Administration	75,937
Bronx CC	80041	Overtime	80240	Payroll Operations	355	General Administration	668
Bronx CC	80003	Personal Service - Temp	80250	President	355	General Administration	16,689
Bronx CC	80033	Full Time Positions	80250	President	355	General Administration	77,188
Bronx CC	80034	FT Pedagogical Personnel	80250	President	355	General Administration	867,846
Bronx CC	80037	Shift Differential	80250	President	355	General Administration	83
Bronx CC	80061	Supplies and Materials General	80250	President	355	General Administration	4,172
Bronx CC	80068	Equipment General	80250	President	355	General Administration	2,086
Bronx CC	80073	Office Equipment	80250	President	355	General Administration	417
Bronx CC	80080	Off Svc Membership Dues Fees	80250	President	355	General Administration	52,905
Bronx CC	80087	NonOvernight Trvl Exp Special	80250	President	355	General Administration	1,669
Bronx CC	80088	Overnight Trvl Exp Special	80250	President	355	General Administration	3,338
Bronx CC	80093	Contractual Services General	80250	President	355	General Administration	8,345
Bronx CC	80099	Printing/Copying	80250	President	355	General Administration	1,669
Bronx CC	80106	Training Prgm City Employees	80250	President	355	General Administration	11,683
Bronx CC	80109	Prof Serv Legal Services	80250	President	355	General Administration	8,345
Bronx CC	80033	Full Time Positions	80264	Purchasing	355	General Administration	110,150
Bronx CC	80034	FT Pedagogical Personnel	80264	Purchasing	355	General Administration	137,687
Bronx CC	80036	Longevity Differential	80264	Purchasing	355	General Administration	4,172
Bronx CC	80041	Overtime	80264	Purchasing	355	General Administration	83
Bronx CC	80061	Supplies and Materials General	80264	Purchasing	355	General Administration	1,669
Bronx CC	80068	Equipment General	80264	Purchasing	355	General Administration	417
Bronx CC	80072	Office Furniture	80264	Purchasing	355	General Administration	2,503
Bronx CC	80073	Office Equipment	80264	Purchasing	355	General Administration	1,252
Bronx CC	80080	Off Svc Membership Dues Fees	80264	Purchasing	355	General Administration	834
Bronx CC	80096	Maint and Rep General	80264	Purchasing	355	General Administration	417
Bronx CC	80104	Transportation Expenditures	80264	Purchasing	355	General Administration	209
Bronx CC	80003	Personal Service - Temp	80268	Registrar	300	Student Services	125,170
Bronx CC	80033	Full Time Positions	80268	Registrar	300	Student Services	95,129
Bronx CC	80034	FT Pedagogical Personnel	80268	Registrar	300	Student Services	500,680

College	Account	Account Description	Dept	Dept Description	Major Purpose	Description	FY2020 Budget
Bronx CC	80036	Longevity Differential	80268	Registrar	300	Student Services	417
Bronx CC	80037	Shift Differential	80268	Registrar	300	Student Services	83
Bronx CC	80041	Overtime	80268	Registrar	300	Student Services	3,338
Bronx CC	80061	Supplies and Materials General	80268	Registrar	300	Student Services	12,684
Bronx CC	80068	Equipment General	80268	Registrar	300	Student Services	417
Bronx CC	80076	Books Other	80268	Registrar	300	Student Services	1,669
Bronx CC	80080	Off Svc Membership Dues Fees	80268	Registrar	300	Student Services	1,669
Bronx CC	80003	Personal Service - Temp	80274	Security Operations	350	Institutional Support	100,136
Bronx CC	80033	Full Time Positions	80274	Security Operations	350	Institutional Support	1,802,493
Bronx CC	80034	FT Pedagogical Personnel	80274	Security Operations	350	Institutional Support	54,240
Bronx CC	80036	Longevity Differential	80274	Security Operations	350	Institutional Support	7,093
Bronx CC	80037	Shift Differential	80274	Security Operations	350	Institutional Support	65,923
Bronx CC	80039	Holiday Pay	80274	Security Operations	350	Institutional Support	53,406
Bronx CC	80041	Overtime	80274	Security Operations	350	Institutional Support	283,719
Bronx CC	80043	Backpay Prior Years	80274	Security Operations	350	Institutional Support	417
Bronx CC	80052	Allowance for Uniforms	80274	Security Operations	350	Institutional Support	20,027
Bronx CC	80061	Supplies and Materials General	80274	Security Operations	350	Institutional Support	14,186
Bronx CC	80062	Automotive Supplies and Mat	80274	Security Operations	350	Institutional Support	1,252
Bronx CC	80064	Med Surgical and Lab Supply	80274	Security Operations	350	Institutional Support	2,086
Bronx CC	80068	Equipment General	80274	Security Operations	350	Institutional Support	4,172
Bronx CC	80071	Medical Surgical and Lab Equip	80274	Security Operations	350	Institutional Support	1,252
Bronx CC	80072	Office Furniture	80274	Security Operations	350	Institutional Support	3,338
Bronx CC	80073	Office Equipment	80274	Security Operations	350	Institutional Support	10,431
Bronx CC	80074	Security Equipment	80274	Security Operations	350	Institutional Support	74,351
Bronx CC	80078	Other Serv and Charges General	80274	Security Operations	350	Institutional Support	12,517
Bronx CC	80079	Telephone and Other Comm	80274	Security Operations	350	Institutional Support	7,510
Bronx CC	80080	Off Svc Membership Dues Fees	80274	Security Operations	350	Institutional Support	834
Bronx CC	80082	Rentals of Misc Equipment	80274	Security Operations	350	Institutional Support	1,669
Bronx CC	80088	Overnight Trvl Exp Special	80274	Security Operations	350	Institutional Support	1,669
Bronx CC	80096	Maint and Rep General	80274	Security Operations	350	Institutional Support	34,380
Bronx CC	80100	Security Services	80274	Security Operations	350	Institutional Support	9,763
Bronx CC	80104	Transportation Expenditures	80274	Security Operations	350	Institutional Support	876
Bronx CC	80106	Training Prgm City Employees	80274	Security Operations	350	Institutional Support	15,855
Bronx CC	80003	Personal Service - Temp	80280	Technical Services Unit	350	Institutional Support	250,340
Bronx CC	80033	Full Time Positions	80280	Technical Services Unit	350	Institutional Support	851,157
Bronx CC	80034	FT Pedagogical Personnel	80280	Technical Services Unit	350	Institutional Support	100,136
Bronx CC	80036	Longevity Differential	80280	Technical Services Unit	350	Institutional Support	12,182
Bronx CC	80037	Shift Differential	80280	Technical Services Unit	350	Institutional Support	83
Bronx CC	80039	Holiday Pay	80280	Technical Services Unit	350	Institutional Support	83
Bronx CC	80041	Overtime	80280	Technical Services Unit	350	Institutional Support	8,512
Bronx CC	80061	Supplies and Materials General	80280	Technical Services Unit	350	Institutional Support	2,503
Bronx CC	80066	Postage	80280	Technical Services Unit	350	Institutional Support	5,841
Bronx CC	80067	Data Processing Supplies	80280	Technical Services Unit	350	Institutional Support	5,841
Bronx CC	80068	Equipment General	80280	Technical Services Unit	350	Institutional Support	16,689
Bronx CC	80073	Office Equipment	80280	Technical Services Unit	350	Institutional Support	34,213
Bronx CC	80075	Purch Data Processing Equip	80280	Technical Services Unit	350	Institutional Support	78,023
Bronx CC	80078	Other Serv and Charges General	80280	Technical Services Unit	350	Institutional Support	61,250
Bronx CC	80079	Telephone and Other Comm	80280	Technical Services Unit	350	Institutional Support	66,757
Bronx CC	80096	Maint and Rep General	80280	Technical Services Unit	350	Institutional Support	26,703
Bronx CC	80098	Data Processing Equip Maint	80280	Technical Services Unit	350	Institutional Support	45,896
Bronx CC	80106	Training Prgm City Employees	80280	Technical Services Unit	350	Institutional Support	8,345
Bronx CC	80003	Personal Service - Temp	80282	Telecommunications	350	Institutional Support	12,517
Bronx CC	80061	Supplies and Materials General	80282	Telecommunications	350	Institutional Support	334
Bronx CC	80079	Telephone and Other Comm	80282	Telecommunications	350	Institutional Support	144,864
Bronx CC	80076	Books Other	80291	Universitywide Initiatives	252	Library/Technology Servcies	14,251
Bronx CC	80076	Books Other	80291	Universitywide Initiatives	252	Library/Technology Servcies	42,244
Bronx CC	80079	Telephone and Other Comm	80291	Universitywide Initiatives	352	Information Services	70,930
Bronx CC	80093	Contractual Services General	80291	Universitywide Initiatives	352	Information Services	640,442
Bronx CC	80003	Personal Service - Temp	80294	VP For Academic Administration	100	Instruction	166,893
Bronx CC	80003	Personal Service - Temp	80294	VP For Academic Administration	100	Instruction	484,825
Bronx CC	80029	Adjunct	80294	VP For Academic Administration	100	Instruction	2,023,734
Bronx CC	80033	Full Time Positions	80294	VP For Academic Administration	100	Instruction	535,728
Bronx CC	80034	FT Pedagogical Personnel	80294	VP For Academic Administration	100	Instruction	2,153,760
Bronx CC	80035	Assignment Differential	80294	VP For Academic Administration	100	Instruction	7,093
Bronx CC	80036	Longevity Differential	80294	VP For Academic Administration	100	Instruction	4,590
Bronx CC	80037	Shift Differential	80294	VP For Academic Administration	100	Instruction	6,259
Bronx CC	80041	Overtime	80294	VP For Academic Administration	100	Instruction	3,338
Bronx CC	80043	Backpay Prior Years	80294	VP For Academic Administration	100	Instruction	2,503
Bronx CC	80061	Supplies and Materials General	80294	VP For Academic Administration	100	Instruction	834
Bronx CC	80061	Supplies and Materials General	80294	VP For Academic Administration	100	Instruction	48,816
Bronx CC	80064	Med Surgical and Lab Supply	80294	VP For Academic Administration	100	Instruction	7,510
Bronx CC	80064	Med Surgical and Lab Supply	80294	VP For Academic Administration	100	Instruction	7,510
Bronx CC	80067	Data Processing Supplies	80294	VP For Academic Administration	100	Instruction	3,338
Bronx CC	80068	Equipment General	80294	VP For Academic Administration	100	Instruction	834
Bronx CC	80071	Medical Surgical and Lab Equip	80294	VP For Academic Administration	100	Instruction	1,419
Bronx CC	80072	Office Furniture	80294	VP For Academic Administration	100	Instruction	29,624
Bronx CC	80073	Office Equipment	80294	VP For Academic Administration	100	Instruction	28,539
Bronx CC	80077	Library Books	80294	VP For Academic Administration	100	Instruction	2,503
Bronx CC	80078	Other Serv and Charges General	80294	VP For Academic Administration	100	Instruction	4,172
Bronx CC	80079	Telephone and Other Comm	80294	VP For Academic Administration	100	Instruction	834
Bronx CC	80080	Off Svc Membership Dues Fees	80294	VP For Academic Administration	100	Instruction	1,252

College	Account	Account Description	Dept	Dept Description	Major Purpose	Description	FY2020 Budget
Bronx CC	80080	Off Svc Membership Dues Fees	80294	VP For Academic Administration	100	Instruction	22,279
Bronx CC	80082	Rentals of Misc Equipment	80294	VP For Academic Administration	100	Instruction	5,841
Bronx CC	80085	Advertising	80294	VP For Academic Administration	100	Instruction	834
Bronx CC	80087	NonOvernight Trvl Exp Special	80294	VP For Academic Administration	100	Instruction	10,014
Bronx CC	80088	Overnight Trvl Exp Special	80294	VP For Academic Administration	100	Instruction	7,093
Bronx CC	80088	Overnight Trvl Exp Special	80294	VP For Academic Administration	100	Instruction	29,412
Bronx CC	80091	Finan Assist College Students	80294	VP For Academic Administration	100	Instruction	76,771
Bronx CC	80093	Contractual Services General	80294	VP For Academic Administration	100	Instruction	4,840
Bronx CC	80096	Maint and Rep General	80294	VP For Academic Administration	100	Instruction	33,379
Bronx CC	80097	Office Equipment Maintenance	80294	VP For Academic Administration	100	Instruction	8,345
Bronx CC	80099	Printing/Copying	80294	VP For Academic Administration	100	Instruction	417
Bronx CC	80104	Transportation Expenditures	80294	VP For Academic Administration	100	Instruction	960
Bronx CC	80106	Training Prgm City Employees	80294	VP For Academic Administration	100	Instruction	28,574
Bronx CC	80003	Personal Service - Temp	80299	VP Finance and Administration	355	General Administration	250,340
Bronx CC	80033	Full Time Positions	80299	VP Finance and Administration	355	General Administration	182,748
Bronx CC	80034	FT Pedagogical Personnel	80299	VP Finance and Administration	355	General Administration	617,506
Bronx CC	80037	Shift Differential	80299	VP Finance and Administration	355	General Administration	83
Bronx CC	80039	Holiday Pay	80299	VP Finance and Administration	355	General Administration	83
Bronx CC	80041	Overtime	80299	VP Finance and Administration	355	General Administration	417
Bronx CC	80061	Supplies and Materials General	80299	VP Finance and Administration	355	General Administration	25,034
Bronx CC	80067	Data Processing Supplies	80299	VP Finance and Administration	355	General Administration	4,172
Bronx CC	80068	Equipment General	80299	VP Finance and Administration	355	General Administration	6,259
Bronx CC	80072	Office Furniture	80299	VP Finance and Administration	355	General Administration	834
Bronx CC	80073	Office Equipment	80299	VP Finance and Administration	355	General Administration	4,172
Bronx CC	80078	Other Serv and Charges General	80299	VP Finance and Administration	355	General Administration	32,544
Bronx CC	80080	Off Svc Membership Dues Fees	80299	VP Finance and Administration	355	General Administration	2,086
Bronx CC	80088	Overnight Trvl Exp Special	80299	VP Finance and Administration	355	General Administration	6,637
Bronx CC	80096	Maint and Rep General	80299	VP Finance and Administration	355	General Administration	14,236
Bronx CC	80099	Printing/Copying	80299	VP Finance and Administration	355	General Administration	4,172
Bronx CC	80104	Transportation Expenditures	80299	VP Finance and Administration	355	General Administration	42
Bronx CC	80106	Training Prgm City Employees	80299	VP Finance and Administration	355	General Administration	3,869
Bronx CC	80003	Personal Service - Temp	80385	Student Technology Fee	300	Student Services	12,517
Bronx CC	80037	Shift Differential	80385	Student Technology Fee	300	Student Services	83
<b>Bronx CC Total</b>							<b>77,540,255</b>
Brooklyn College	80002	Personal Service - Reg	10005	Accounting	100	Instruction	1,900,459
Brooklyn College	80003	Personal Service - Temp	10005	Accounting	100	Instruction	1,954
Brooklyn College	80029	Adjunct	10005	Accounting	100	Instruction	289,240
Brooklyn College	80120	NPS Supplies and Materials	10005	Accounting	100	Instruction	1,796
Brooklyn College	80121	NPS Travel	10005	Accounting	100	Instruction	135
Brooklyn College	80002	Personal Service - Reg	10015	Anthropology	100	Instruction	846,134
Brooklyn College	80005	Graduate Assistant	10015	Anthropology	100	Instruction	1,991
Brooklyn College	80029	Adjunct	10015	Anthropology	100	Instruction	219,740
Brooklyn College	80120	NPS Supplies and Materials	10015	Anthropology	100	Instruction	322
Brooklyn College	80121	NPS Travel	10015	Anthropology	100	Instruction	1,341
Brooklyn College	80121	NPS Travel	10015	Anthropology	100	Instruction	1,901
Brooklyn College	80122	NPS Misc Contractual Services	10015	Anthropology	100	Instruction	278
Brooklyn College	80123	NPS Equipment Acquisitions	10015	Anthropology	100	Instruction	2,909
Brooklyn College	80002	Personal Service - Reg	10021	Art	100	Instruction	1,924,796
Brooklyn College	80003	Personal Service - Temp	10021	Art	100	Instruction	67,711
Brooklyn College	80005	Graduate Assistant	10021	Art	100	Instruction	25,674
Brooklyn College	80029	Adjunct	10021	Art	100	Instruction	422,177
Brooklyn College	80120	NPS Supplies and Materials	10021	Art	100	Instruction	650
Brooklyn College	80120	NPS Supplies and Materials	10021	Art	100	Instruction	2,503
Brooklyn College	80121	NPS Travel	10021	Art	100	Instruction	569
Brooklyn College	80121	NPS Travel	10021	Art	100	Instruction	697
Brooklyn College	80122	NPS Misc Contractual Services	10021	Art	100	Instruction	86
Brooklyn College	80122	NPS Misc Contractual Services	10021	Art	100	Instruction	307
Brooklyn College	80123	NPS Equipment Acquisitions	10021	Art	100	Instruction	1,637
Brooklyn College	80123	NPS Equipment Acquisitions	10021	Art	100	Instruction	8,213
Brooklyn College	80002	Personal Service - Reg	10033	Biology	100	Instruction	53,112
Brooklyn College	80002	Personal Service - Reg	10033	Biology	100	Instruction	2,114,032
Brooklyn College	80003	Personal Service - Temp	10033	Biology	100	Instruction	13
Brooklyn College	80003	Personal Service - Temp	10033	Biology	100	Instruction	92
Brooklyn College	80003	Personal Service - Temp	10033	Biology	100	Instruction	42,890
Brooklyn College	80005	Graduate Assistant	10033	Biology	100	Instruction	277,549
Brooklyn College	80029	Adjunct	10033	Biology	100	Instruction	321,254
Brooklyn College	80120	NPS Supplies and Materials	10033	Biology	100	Instruction	31,315
Brooklyn College	80121	NPS Travel	10033	Biology	100	Instruction	536
Brooklyn College	80121	NPS Travel	10033	Biology	100	Instruction	1,651
Brooklyn College	80122	NPS Misc Contractual Services	10033	Biology	100	Instruction	3,003
Brooklyn College	80122	NPS Misc Contractual Services	10033	Biology	100	Instruction	3,218
Brooklyn College	80122	NPS Misc Contractual Services	10033	Biology	100	Instruction	5,687
Brooklyn College	80123	NPS Equipment Acquisitions	10033	Biology	100	Instruction	2,896
Brooklyn College	80123	NPS Equipment Acquisitions	10033	Biology	100	Instruction	4,022
Brooklyn College	80002	Personal Service - Reg	10042	Business Administration	100	Instruction	2,026,678
Brooklyn College	80029	Adjunct	10042	Business Administration	100	Instruction	621,760
Brooklyn College	80120	NPS Supplies and Materials	10042	Business Administration	100	Instruction	1,931
Brooklyn College	80002	Personal Service - Reg	10051	Chemistry	100	Instruction	41,737
Brooklyn College	80002	Personal Service - Reg	10051	Chemistry	100	Instruction	48,101
Brooklyn College	80002	Personal Service - Reg	10051	Chemistry	100	Instruction	48,101
Brooklyn College	80002	Personal Service - Reg	10051	Chemistry	100	Instruction	2,045,974



College	Account	Account Description	Dept	Dept Description	Major Purpose	Description	FY2020 Budget
Brooklyn College	80003	Personal Service - Temp	10051	Chemistry	100	Instruction	1,624
Brooklyn College	80003	Personal Service - Temp	10051	Chemistry	100	Instruction	84,397
Brooklyn College	80004	Overtime Holiday Comp	10051	Chemistry	100	Instruction	2,297
Brooklyn College	80005	Graduate Assistant	10051	Chemistry	100	Instruction	242,570
Brooklyn College	80029	Adjunct	10051	Chemistry	100	Instruction	466,232
Brooklyn College	80120	NPS Supplies and Materials	10051	Chemistry	100	Instruction	4,487
Brooklyn College	80120	NPS Supplies and Materials	10051	Chemistry	100	Instruction	38,613
Brooklyn College	80121	NPS Travel	10051	Chemistry	100	Instruction	1,609
Brooklyn College	80002	Personal Service - Reg	10056	Classics	100	Instruction	996,543
Brooklyn College	80003	Personal Service - Temp	10056	Classics	100	Instruction	9,876
Brooklyn College	80003	Personal Service - Temp	10056	Classics	100	Instruction	18,852
Brooklyn College	80029	Adjunct	10056	Classics	100	Instruction	94,544
Brooklyn College	80029	Adjunct	10056	Classics	100	Instruction	151,281
Brooklyn College	80120	NPS Supplies and Materials	10056	Classics	100	Instruction	1,984
Brooklyn College	80120	NPS Supplies and Materials	10056	Classics	100	Instruction	2,451
Brooklyn College	80121	NPS Travel	10056	Classics	100	Instruction	858
Brooklyn College	80121	NPS Travel	10056	Classics	100	Instruction	1,180
Brooklyn College	80121	NPS Travel	10056	Classics	100	Instruction	2,364
Brooklyn College	80122	NPS Misc Contractual Services	10056	Classics	100	Instruction	1,073
Brooklyn College	80122	NPS Misc Contractual Services	10056	Classics	100	Instruction	2,457
Brooklyn College	80002	Personal Service - Reg	10066	Computer Science	100	Instruction	2,529,940
Brooklyn College	80003	Personal Service - Temp	10066	Computer Science	100	Instruction	4,022
Brooklyn College	80003	Personal Service - Temp	10066	Computer Science	100	Instruction	20,729
Brooklyn College	80003	Personal Service - Temp	10066	Computer Science	100	Instruction	46,479
Brooklyn College	80005	Graduate Assistant	10066	Computer Science	100	Instruction	33,297
Brooklyn College	80029	Adjunct	10066	Computer Science	100	Instruction	372,216
Brooklyn College	80120	NPS Supplies and Materials	10066	Computer Science	100	Instruction	4,158
Brooklyn College	80121	NPS Travel	10066	Computer Science	100	Instruction	1,617
Brooklyn College	80121	NPS Travel	10066	Computer Science	100	Instruction	2,575
Brooklyn College	80122	NPS Misc Contractual Services	10066	Computer Science	100	Instruction	123
Brooklyn College	80123	NPS Equipment Acquisitions	10066	Computer Science	100	Instruction	1,938
Brooklyn College	80002	Personal Service - Reg	10084	Early Childhood Education	100	Instruction	849,538
Brooklyn College	80003	Personal Service - Temp	10084	Early Childhood Education	100	Instruction	3,797
Brooklyn College	80029	Adjunct	10084	Early Childhood Education	100	Instruction	459,322
Brooklyn College	80120	NPS Supplies and Materials	10084	Early Childhood Education	100	Instruction	1,746
Brooklyn College	80121	NPS Travel	10084	Early Childhood Education	100	Instruction	215
Brooklyn College	80121	NPS Travel	10084	Early Childhood Education	100	Instruction	1,821
Brooklyn College	80122	NPS Misc Contractual Services	10084	Early Childhood Education	100	Instruction	429
Brooklyn College	80002	Personal Service - Reg	10085	Earth & Environment Sci	100	Instruction	16,350
Brooklyn College	80002	Personal Service - Reg	10085	Earth & Environment Sci	100	Instruction	1,801,347
Brooklyn College	80003	Personal Service - Temp	10085	Earth & Environment Sci	100	Instruction	225
Brooklyn College	80003	Personal Service - Temp	10085	Earth & Environment Sci	100	Instruction	24,904
Brooklyn College	80005	Graduate Assistant	10085	Earth & Environment Sci	100	Instruction	116,541
Brooklyn College	80029	Adjunct	10085	Earth & Environment Sci	100	Instruction	152,757
Brooklyn College	80120	NPS Supplies and Materials	10085	Earth & Environment Sci	100	Instruction	8,781
Brooklyn College	80121	NPS Travel	10085	Earth & Environment Sci	100	Instruction	260
Brooklyn College	80121	NPS Travel	10085	Earth & Environment Sci	100	Instruction	2,413
Brooklyn College	80122	NPS Misc Contractual Services	10085	Earth & Environment Sci	100	Instruction	1,280
Brooklyn College	80123	NPS Equipment Acquisitions	10085	Earth & Environment Sci	100	Instruction	3,672
Brooklyn College	80002	Personal Service - Reg	10088	Economics	100	Instruction	1,075,435
Brooklyn College	80003	Personal Service - Temp	10088	Economics	100	Instruction	1,861
Brooklyn College	80029	Adjunct	10088	Economics	100	Instruction	276,122
Brooklyn College	80120	NPS Supplies and Materials	10088	Economics	100	Instruction	1,287
Brooklyn College	80002	Personal Service - Reg	10091	Education Admin & Supervision	100	Instruction	1,224,362
Brooklyn College	80003	Personal Service - Temp	10091	Education Admin & Supervision	100	Instruction	310
Brooklyn College	80003	Personal Service - Temp	10091	Education Admin & Supervision	100	Instruction	3,692
Brooklyn College	80029	Adjunct	10091	Education Admin & Supervision	100	Instruction	385,222
Brooklyn College	80120	NPS Supplies and Materials	10091	Education Admin & Supervision	100	Instruction	2,874
Brooklyn College	80120	NPS Supplies and Materials	10091	Education Admin & Supervision	100	Instruction	6,178
Brooklyn College	80121	NPS Travel	10091	Education Admin & Supervision	100	Instruction	692
Brooklyn College	80121	NPS Travel	10091	Education Admin & Supervision	100	Instruction	1,912
Brooklyn College	80122	NPS Misc Contractual Services	10091	Education Admin & Supervision	100	Instruction	43
Brooklyn College	80123	NPS Equipment Acquisitions	10091	Education Admin & Supervision	100	Instruction	38
Brooklyn College	80002	Personal Service - Reg	10102	English	100	Instruction	1,672,566
Brooklyn College	80003	Personal Service - Temp	10102	English	100	Instruction	10,658
Brooklyn College	80003	Personal Service - Temp	10102	English	100	Instruction	65,722
Brooklyn College	80005	Graduate Assistant	10102	English	100	Instruction	64,185
Brooklyn College	80029	Adjunct	10102	English	301	SEEK	237
Brooklyn College	80029	Adjunct	10102	English	100	Instruction	669,355
Brooklyn College	80120	NPS Supplies and Materials	10102	English	100	Instruction	2,352
Brooklyn College	80120	NPS Supplies and Materials	10102	English	100	Instruction	2,976
Brooklyn College	80121	NPS Travel	10102	English	100	Instruction	3,700
Brooklyn College	80122	NPS Misc Contractual Services	10102	English	100	Instruction	740
Brooklyn College	80122	NPS Misc Contractual Services	10102	English	100	Instruction	1,073
Brooklyn College	80123	NPS Equipment Acquisitions	10102	English	100	Instruction	1,609
Brooklyn College	80002	Personal Service - Reg	10110	Environmental Health & Safety	100	Instruction	409,503
Brooklyn College	80003	Personal Service - Temp	10110	Environmental Health & Safety	100	Instruction	15,086
Brooklyn College	80120	NPS Supplies and Materials	10110	Environmental Health & Safety	100	Instruction	11,841
Brooklyn College	80121	NPS Travel	10110	Environmental Health & Safety	100	Instruction	107
Brooklyn College	80122	NPS Misc Contractual Services	10110	Environmental Health & Safety	100	Instruction	94,303
Brooklyn College	80123	NPS Equipment Acquisitions	10110	Environmental Health & Safety	100	Instruction	990

College	Account	Account Description	Dept	Dept Description	Major Purpose	Description	FY2020 Budget
Brooklyn College	80002	Personal Service - Reg	10113	Film & Media Studies	100	Instruction	338,113
Brooklyn College	80002	Personal Service - Reg	10113	Film & Media Studies	100	Instruction	1,782,153
Brooklyn College	80003	Personal Service - Temp	10113	Film & Media Studies	100	Instruction	8,747
Brooklyn College	80003	Personal Service - Temp	10113	Film & Media Studies	100	Instruction	30,872
Brooklyn College	80029	Adjunct	10113	Film & Media Studies	100	Instruction	80,439
Brooklyn College	80029	Adjunct	10113	Film & Media Studies	100	Instruction	299,207
Brooklyn College	80120	NPS Supplies and Materials	10113	Film & Media Studies	100	Instruction	9,827
Brooklyn College	80121	NPS Travel	10113	Film & Media Studies	100	Instruction	937
Brooklyn College	80121	NPS Travel	10113	Film & Media Studies	100	Instruction	1,073
Brooklyn College	80121	NPS Travel	10113	Film & Media Studies	100	Instruction	9,770
Brooklyn College	80122	NPS Misc Contractual Services	10113	Film & Media Studies	100	Instruction	1,669
Brooklyn College	80123	NPS Equipment Acquisitions	10113	Film & Media Studies	100	Instruction	1,566
Brooklyn College	80123	NPS Equipment Acquisitions	10113	Film & Media Studies	100	Instruction	4,682
Brooklyn College	80002	Personal Service - Reg	10128	Graduate Studies	100	Instruction	515,752
Brooklyn College	80003	Personal Service - Temp	10128	Graduate Studies	100	Instruction	21,284
Brooklyn College	80004	Overtime Holiday Comp	10128	Graduate Studies	100	Instruction	9,650
Brooklyn College	80029	Adjunct	10128	Graduate Studies	100	Instruction	245,529
Brooklyn College	80120	NPS Supplies and Materials	10128	Graduate Studies	100	Instruction	13,233
Brooklyn College	80120	NPS Supplies and Materials	10128	Graduate Studies	100	Instruction	34,336
Brooklyn College	80121	NPS Travel	10128	Graduate Studies	100	Instruction	4,634
Brooklyn College	80122	NPS Misc Contractual Services	10128	Graduate Studies	100	Instruction	5,656
Brooklyn College	80122	NPS Misc Contractual Services	10128	Graduate Studies	100	Instruction	202,538
Brooklyn College	80123	NPS Equipment Acquisitions	10128	Graduate Studies	100	Instruction	10,773
Brooklyn College	80123	NPS Equipment Acquisitions	10128	Graduate Studies	100	Instruction	103,563
Brooklyn College	80002	Personal Service - Reg	10137	Health & Nutrition Sciences	301	SEEK	40,736
Brooklyn College	80002	Personal Service - Reg	10137	Health & Nutrition Sciences	100	Instruction	1,790,166
Brooklyn College	80003	Personal Service - Temp	10137	Health & Nutrition Sciences	100	Instruction	364
Brooklyn College	80003	Personal Service - Temp	10137	Health & Nutrition Sciences	100	Instruction	40,877
Brooklyn College	80029	Adjunct	10137	Health & Nutrition Sciences	100	Instruction	364,923
Brooklyn College	80120	NPS Supplies and Materials	10137	Health & Nutrition Sciences	100	Instruction	7,124
Brooklyn College	80121	NPS Travel	10137	Health & Nutrition Sciences	100	Instruction	295
Brooklyn College	80121	NPS Travel	10137	Health & Nutrition Sciences	100	Instruction	536
Brooklyn College	80121	NPS Travel	10137	Health & Nutrition Sciences	100	Instruction	1,394
Brooklyn College	80122	NPS Misc Contractual Services	10137	Health & Nutrition Sciences	100	Instruction	6,650
Brooklyn College	80122	NPS Misc Contractual Services	10137	Health & Nutrition Sciences	100	Instruction	9,169
Brooklyn College	80123	NPS Equipment Acquisitions	10137	Health & Nutrition Sciences	100	Instruction	465
Brooklyn College	80002	Personal Service - Reg	10147	History	100	Instruction	1,679,259
Brooklyn College	80003	Personal Service - Temp	10147	History	100	Instruction	29,176
Brooklyn College	80029	Adjunct	10147	History	100	Instruction	210,435
Brooklyn College	80120	NPS Supplies and Materials	10147	History	100	Instruction	6,471
Brooklyn College	80121	NPS Travel	10147	History	100	Instruction	1,073
Brooklyn College	80121	NPS Travel	10147	History	100	Instruction	1,448
Brooklyn College	80121	NPS Travel	10147	History	100	Instruction	2,404
Brooklyn College	80122	NPS Misc Contractual Services	10147	History	100	Instruction	1,073
Brooklyn College	80122	NPS Misc Contractual Services	10147	History	100	Instruction	2,012
Brooklyn College	80002	Personal Service - Reg	10174	Judaic Studies	100	Instruction	585,462
Brooklyn College	80003	Personal Service - Temp	10174	Judaic Studies	100	Instruction	13
Brooklyn College	80003	Personal Service - Temp	10174	Judaic Studies	100	Instruction	7,460
Brooklyn College	80029	Adjunct	10174	Judaic Studies	100	Instruction	35,071
Brooklyn College	80120	NPS Supplies and Materials	10174	Judaic Studies	100	Instruction	1,609
Brooklyn College	80121	NPS Travel	10174	Judaic Studies	100	Instruction	332
Brooklyn College	80002	Personal Service - Reg	10195	Mathematics	100	Instruction	1,600,655
Brooklyn College	80003	Personal Service - Temp	10195	Mathematics	100	Instruction	1,285
Brooklyn College	80003	Personal Service - Temp	10195	Mathematics	100	Instruction	16,419
Brooklyn College	80005	Graduate Assistant	10195	Mathematics	100	Instruction	33,297
Brooklyn College	80029	Adjunct	10195	Mathematics	301	SEEK	10,758
Brooklyn College	80029	Adjunct	10195	Mathematics	100	Instruction	554,333
Brooklyn College	80120	NPS Supplies and Materials	10195	Mathematics	100	Instruction	2,681
Brooklyn College	80121	NPS Travel	10195	Mathematics	100	Instruction	5,766
Brooklyn College	80122	NPS Misc Contractual Services	10195	Mathematics	100	Instruction	1,690
Brooklyn College	80002	Personal Service - Reg	10204	Modern Languages & Literatures	100	Instruction	1,209,061
Brooklyn College	80003	Personal Service - Temp	10204	Modern Languages & Literatures	100	Instruction	21,335
Brooklyn College	80029	Adjunct	10204	Modern Languages & Literatures	100	Instruction	248,294
Brooklyn College	80120	NPS Supplies and Materials	10204	Modern Languages & Literatures	100	Instruction	357
Brooklyn College	80120	NPS Supplies and Materials	10204	Modern Languages & Literatures	100	Instruction	2,401
Brooklyn College	80121	NPS Travel	10204	Modern Languages & Literatures	100	Instruction	590
Brooklyn College	80121	NPS Travel	10204	Modern Languages & Literatures	100	Instruction	3,062
Brooklyn College	80122	NPS Misc Contractual Services	10204	Modern Languages & Literatures	100	Instruction	20
Brooklyn College	80123	NPS Equipment Acquisitions	10204	Modern Languages & Literatures	100	Instruction	125
Brooklyn College	80002	Personal Service - Reg	10207	Music	150	Research	12
Brooklyn College	80002	Personal Service - Reg	10207	Music	100	Instruction	42,979
Brooklyn College	80002	Personal Service - Reg	10207	Music	100	Instruction	2,189,296
Brooklyn College	80003	Personal Service - Temp	10207	Music	150	Research	22,168
Brooklyn College	80003	Personal Service - Temp	10207	Music	100	Instruction	84,382
Brooklyn College	80005	Graduate Assistant	10207	Music	150	Research	14,479
Brooklyn College	80005	Graduate Assistant	10207	Music	100	Instruction	51,348
Brooklyn College	80029	Adjunct	10207	Music	100	Instruction	78,965
Brooklyn College	80029	Adjunct	10207	Music	100	Instruction	577,996
Brooklyn College	80120	NPS Supplies and Materials	10207	Music	150	Research	1,095
Brooklyn College	80120	NPS Supplies and Materials	10207	Music	100	Instruction	6,672
Brooklyn College	80120	NPS Supplies and Materials	10207	Music	100	Instruction	8,580

College	Account	Account Description	Dept	Dept Description	Major Purpose	Description	FY2020 Budget
Brooklyn College	80122	NPS Misc Contractual Services	10207	Music	150	Research	322
Brooklyn College	80122	NPS Misc Contractual Services	10207	Music	100	Instruction	15,486
Brooklyn College	80123	NPS Equipment Acquisitions	10207	Music	100	Instruction	1,179
Brooklyn College	80123	NPS Equipment Acquisitions	10207	Music	150	Research	1,222
Brooklyn College	80002	Personal Service - Reg	10221	Philosophy	100	Instruction	1,291,694
Brooklyn College	80003	Personal Service - Temp	10221	Philosophy	100	Instruction	23,036
Brooklyn College	80029	Adjunct	10221	Philosophy	100	Instruction	238,990
Brooklyn College	80120	NPS Supplies and Materials	10221	Philosophy	100	Instruction	3,218
Brooklyn College	80120	NPS Supplies and Materials	10221	Philosophy	100	Instruction	4,129
Brooklyn College	80121	NPS Travel	10221	Philosophy	100	Instruction	772
Brooklyn College	80002	Personal Service - Reg	10222	Physical Education	100	Instruction	1,075,989
Brooklyn College	80003	Personal Service - Temp	10222	Physical Education	100	Instruction	29,605
Brooklyn College	80029	Adjunct	10222	Physical Education	100	Instruction	290,922
Brooklyn College	80120	NPS Supplies and Materials	10222	Physical Education	100	Instruction	14,354
Brooklyn College	80121	NPS Travel	10222	Physical Education	100	Instruction	804
Brooklyn College	80122	NPS Misc Contractual Services	10222	Physical Education	100	Instruction	1,938
Brooklyn College	80123	NPS Equipment Acquisitions	10222	Physical Education	100	Instruction	1,140
Brooklyn College	80002	Personal Service - Reg	10228	Physics	100	Instruction	1,619,670
Brooklyn College	80003	Personal Service - Temp	10228	Physics	100	Instruction	3,033
Brooklyn College	80003	Personal Service - Temp	10228	Physics	100	Instruction	7,222
Brooklyn College	80005	Graduate Assistant	10228	Physics	100	Instruction	51,062
Brooklyn College	80029	Adjunct	10228	Physics	100	Instruction	135,144
Brooklyn College	80120	NPS Supplies and Materials	10228	Physics	100	Instruction	3,486
Brooklyn College	80120	NPS Supplies and Materials	10228	Physics	100	Instruction	8,977
Brooklyn College	80121	NPS Travel	10228	Physics	100	Instruction	804
Brooklyn College	80122	NPS Misc Contractual Services	10228	Physics	100	Instruction	343
Brooklyn College	80123	NPS Equipment Acquisitions	10228	Physics	100	Instruction	1,241
Brooklyn College	80002	Personal Service - Reg	10236	Political Science/Government	100	Instruction	1,823,908
Brooklyn College	80003	Personal Service - Temp	10236	Political Science/Government	100	Instruction	28,009
Brooklyn College	80029	Adjunct	10236	Political Science/Government	100	Instruction	236,158
Brooklyn College	80120	NPS Supplies and Materials	10236	Political Science/Government	100	Instruction	4,011
Brooklyn College	80121	NPS Travel	10236	Political Science/Government	100	Instruction	697
Brooklyn College	80121	NPS Travel	10236	Political Science/Government	100	Instruction	4,976
Brooklyn College	80123	NPS Equipment Acquisitions	10236	Political Science/Government	100	Instruction	2,306
Brooklyn College	80002	Personal Service - Reg	10245	Psychology	100	Instruction	2,562,644
Brooklyn College	80003	Personal Service - Temp	10245	Psychology	100	Instruction	17
Brooklyn College	80003	Personal Service - Temp	10245	Psychology	100	Instruction	4,146
Brooklyn College	80003	Personal Service - Temp	10245	Psychology	100	Instruction	12,374
Brooklyn College	80003	Personal Service - Temp	10245	Psychology	100	Instruction	46,552
Brooklyn College	80003	Personal Service - Temp	10245	Psychology	100	Instruction	48,356
Brooklyn College	80003	Personal Service - Temp	10245	Psychology	100	Instruction	58,111
Brooklyn College	80005	Graduate Assistant	10245	Psychology	100	Instruction	204,252
Brooklyn College	80029	Adjunct	10245	Psychology	100	Instruction	802
Brooklyn College	80029	Adjunct	10245	Psychology	100	Instruction	822,925
Brooklyn College	80120	NPS Supplies and Materials	10245	Psychology	100	Instruction	6,271
Brooklyn College	80121	NPS Travel	10245	Psychology	100	Instruction	6,825
Brooklyn College	80122	NPS Misc Contractual Services	10245	Psychology	100	Instruction	3
Brooklyn College	80122	NPS Misc Contractual Services	10245	Psychology	100	Instruction	85
Brooklyn College	80122	NPS Misc Contractual Services	10245	Psychology	100	Instruction	298
Brooklyn College	80122	NPS Misc Contractual Services	10245	Psychology	100	Instruction	1,355
Brooklyn College	80123	NPS Equipment Acquisitions	10245	Psychology	100	Instruction	943
Brooklyn College	80123	NPS Equipment Acquisitions	10245	Psychology	100	Instruction	3,116
Brooklyn College	80002	Personal Service - Reg	10252	Puerto Rican Studies	100	Instruction	371,013
Brooklyn College	80029	Adjunct	10252	Puerto Rican Studies	100	Instruction	125,928
Brooklyn College	80120	NPS Supplies and Materials	10252	Puerto Rican Studies	100	Instruction	1,009
Brooklyn College	80120	NPS Supplies and Materials	10252	Puerto Rican Studies	100	Instruction	1,283
Brooklyn College	80120	NPS Supplies and Materials	10252	Puerto Rican Studies	100	Instruction	1,735
Brooklyn College	80121	NPS Travel	10252	Puerto Rican Studies	100	Instruction	125
Brooklyn College	80121	NPS Travel	10252	Puerto Rican Studies	100	Instruction	1,931
Brooklyn College	80121	NPS Travel	10252	Puerto Rican Studies	100	Instruction	4,164
Brooklyn College	80122	NPS Misc Contractual Services	10252	Puerto Rican Studies	100	Instruction	854
Brooklyn College	80122	NPS Misc Contractual Services	10252	Puerto Rican Studies	100	Instruction	862
Brooklyn College	80002	Personal Service - Reg	10268	School of Education	100	Instruction	827,156
Brooklyn College	80003	Personal Service - Temp	10268	School of Education	100	Instruction	1,311
Brooklyn College	80003	Personal Service - Temp	10268	School of Education	100	Instruction	40,009
Brooklyn College	80029	Adjunct	10268	School of Education	100	Instruction	486,328
Brooklyn College	80120	NPS Supplies and Materials	10268	School of Education	100	Instruction	917
Brooklyn College	80120	NPS Supplies and Materials	10268	School of Education	100	Instruction	7,166
Brooklyn College	80120	NPS Supplies and Materials	10268	School of Education	100	Instruction	8,580
Brooklyn College	80120	NPS Supplies and Materials	10268	School of Education	100	Instruction	56,844
Brooklyn College	80121	NPS Travel	10268	School of Education	100	Instruction	14,344
Brooklyn College	80122	NPS Misc Contractual Services	10268	School of Education	100	Instruction	20,328
Brooklyn College	80122	NPS Misc Contractual Services	10268	School of Education	100	Instruction	20,914
Brooklyn College	80002	Personal Service - Reg	10270	School of Math, Science & Tech	100	Instruction	109
Brooklyn College	80002	Personal Service - Reg	10270	School of Math, Science & Tech	150	Research	187,047
Brooklyn College	80002	Personal Service - Reg	10270	School of Math, Science & Tech	100	Instruction	317,808
Brooklyn College	80003	Personal Service - Temp	10270	School of Math, Science & Tech	100	Instruction	24,536
Brooklyn College	80003	Personal Service - Temp	10270	School of Math, Science & Tech	100	Instruction	24,867
Brooklyn College	80029	Adjunct	10270	School of Math, Science & Tech	100	Instruction	759,177
Brooklyn College	80120	NPS Supplies and Materials	10270	School of Math, Science & Tech	100	Instruction	138
Brooklyn College	80120	NPS Supplies and Materials	10270	School of Math, Science & Tech	100	Instruction	536

College	Account	Account Description	Dept	Dept Description	Major Purpose	Description	FY2020 Budget
Brooklyn College	80120	NPS Supplies and Materials	10270	School of Math, Science & Tech	100	Instruction	1,163
Brooklyn College	80120	NPS Supplies and Materials	10270	School of Math, Science & Tech	100	Instruction	5,363
Brooklyn College	80121	NPS Travel	10270	School of Math, Science & Tech	100	Instruction	6,326
Brooklyn College	80122	NPS Misc Contractual Services	10270	School of Math, Science & Tech	100	Instruction	118
Brooklyn College	80123	NPS Equipment Acquisitions	10270	School of Math, Science & Tech	100	Instruction	3,226
Brooklyn College	80002	Personal Service - Reg	10275	Secondary Education	301	SEEK	45,253
Brooklyn College	80002	Personal Service - Reg	10275	Secondary Education	100	Instruction	1,300,755
Brooklyn College	80003	Personal Service - Temp	10275	Secondary Education	100	Instruction	10,408
Brooklyn College	80029	Adjunct	10275	Secondary Education	100	Instruction	349,313
Brooklyn College	80120	NPS Supplies and Materials	10275	Secondary Education	100	Instruction	1,223
Brooklyn College	80121	NPS Travel	10275	Secondary Education	100	Instruction	1,459
Brooklyn College	80121	NPS Travel	10275	Secondary Education	100	Instruction	1,639
Brooklyn College	80002	Personal Service - Reg	10283	Sociology	100	Instruction	2,092
Brooklyn College	80002	Personal Service - Reg	10283	Sociology	100	Instruction	1,511,446
Brooklyn College	80003	Personal Service - Temp	10283	Sociology	100	Instruction	4,298
Brooklyn College	80003	Personal Service - Temp	10283	Sociology	100	Instruction	26,881
Brooklyn College	80029	Adjunct	10283	Sociology	100	Instruction	25,578
Brooklyn College	80029	Adjunct	10283	Sociology	100	Instruction	114,443
Brooklyn College	80029	Adjunct	10283	Sociology	100	Instruction	214,363
Brooklyn College	80120	NPS Supplies and Materials	10283	Sociology	100	Instruction	1,610
Brooklyn College	80121	NPS Travel	10283	Sociology	100	Instruction	536
Brooklyn College	80121	NPS Travel	10283	Sociology	100	Instruction	1,180
Brooklyn College	80121	NPS Travel	10283	Sociology	100	Instruction	1,609
Brooklyn College	80122	NPS Misc Contractual Services	10283	Sociology	100	Instruction	1,976
Brooklyn College	80123	NPS Equipment Acquisitions	10283	Sociology	100	Instruction	61
Brooklyn College	80002	Personal Service - Reg	10285	Special Education	100	Instruction	1,056,343
Brooklyn College	80003	Personal Service - Temp	10285	Special Education	100	Instruction	8,882
Brooklyn College	80029	Adjunct	10285	Special Education	100	Instruction	632,377
Brooklyn College	80120	NPS Supplies and Materials	10285	Special Education	100	Instruction	2,467
Brooklyn College	80121	NPS Travel	10285	Special Education	100	Instruction	581
Brooklyn College	80121	NPS Travel	10285	Special Education	100	Instruction	2,003
Brooklyn College	80002	Personal Service - Reg	10288	Speech Communications	100	Instruction	14
Brooklyn College	80002	Personal Service - Reg	10288	Speech Communications	100	Instruction	1,475,531
Brooklyn College	80003	Personal Service - Temp	10288	Speech Communications	100	Instruction	10,031
Brooklyn College	80003	Personal Service - Temp	10288	Speech Communications	100	Instruction	15,986
Brooklyn College	80005	Graduate Assistant	10288	Speech Communications	100	Instruction	51,348
Brooklyn College	80029	Adjunct	10288	Speech Communications	100	Instruction	19,494
Brooklyn College	80029	Adjunct	10288	Speech Communications	100	Instruction	133,254
Brooklyn College	80029	Adjunct	10288	Speech Communications	100	Instruction	486,293
Brooklyn College	80120	NPS Supplies and Materials	10288	Speech Communications	100	Instruction	1,540
Brooklyn College	80120	NPS Supplies and Materials	10288	Speech Communications	100	Instruction	1,931
Brooklyn College	80120	NPS Supplies and Materials	10288	Speech Communications	100	Instruction	3,992
Brooklyn College	80122	NPS Misc Contractual Services	10288	Speech Communications	100	Instruction	32
Brooklyn College	80122	NPS Misc Contractual Services	10288	Speech Communications	100	Instruction	6,364
Brooklyn College	80029	Adjunct	10293	Teacher Education	100	Instruction	214,504
Brooklyn College	80002	Personal Service - Reg	10295	Television and Radio	100	Instruction	1,248,638
Brooklyn College	80003	Personal Service - Temp	10295	Television and Radio	100	Instruction	22,909
Brooklyn College	80029	Adjunct	10295	Television and Radio	100	Instruction	289,968
Brooklyn College	80120	NPS Supplies and Materials	10295	Television and Radio	100	Instruction	7,475
Brooklyn College	80121	NPS Travel	10295	Television and Radio	100	Instruction	1,502
Brooklyn College	80122	NPS Misc Contractual Services	10295	Television and Radio	100	Instruction	873
Brooklyn College	80123	NPS Equipment Acquisitions	10295	Television and Radio	100	Instruction	1,361
Brooklyn College	80002	Personal Service - Reg	10296	Theater	100	Instruction	1,650,729
Brooklyn College	80003	Personal Service - Temp	10296	Theater	100	Instruction	389
Brooklyn College	80003	Personal Service - Temp	10296	Theater	100	Instruction	103,252
Brooklyn College	80004	Overtime Holiday Comp	10296	Theater	100	Instruction	1,488
Brooklyn College	80005	Graduate Assistant	10296	Theater	100	Instruction	51,348
Brooklyn College	80029	Adjunct	10296	Theater	100	Instruction	16,588
Brooklyn College	80029	Adjunct	10296	Theater	100	Instruction	384,246
Brooklyn College	80120	NPS Supplies and Materials	10296	Theater	100	Instruction	1,988
Brooklyn College	80120	NPS Supplies and Materials	10296	Theater	100	Instruction	6,564
Brooklyn College	80121	NPS Travel	10296	Theater	100	Instruction	1,662
Brooklyn College	80123	NPS Equipment Acquisitions	10296	Theater	100	Instruction	772
Brooklyn College	80002	Personal Service - Reg	10314	African American Studies	100	Instruction	677,295
Brooklyn College	80029	Adjunct	10314	African American Studies	100	Instruction	98,401
Brooklyn College	80120	NPS Supplies and Materials	10314	African American Studies	100	Instruction	2,059
Brooklyn College	80121	NPS Travel	10314	African American Studies	100	Instruction	697
Brooklyn College	80122	NPS Misc Contractual Services	10314	African American Studies	100	Instruction	1,248
Brooklyn College	80122	NPS Misc Contractual Services	10314	African American Studies	100	Instruction	3,062
Brooklyn College	80002	Personal Service - Reg	10377	Dean For Academic Affairs	100	Instruction	23
Brooklyn College	80002	Personal Service - Reg	10377	Dean For Academic Affairs	100	Instruction	83,988
Brooklyn College	80002	Personal Service - Reg	10377	Dean For Academic Affairs	100	Instruction	108,371
Brooklyn College	80002	Personal Service - Reg	10377	Dean For Academic Affairs	100	Instruction	180,171
Brooklyn College	80003	Personal Service - Temp	10377	Dean For Academic Affairs	100	Instruction	337
Brooklyn College	80003	Personal Service - Temp	10377	Dean For Academic Affairs	100	Instruction	12,850
Brooklyn College	80003	Personal Service - Temp	10377	Dean For Academic Affairs	100	Instruction	32,280
Brooklyn College	80003	Personal Service - Temp	10377	Dean For Academic Affairs	100	Instruction	35,393
Brooklyn College	80003	Personal Service - Temp	10377	Dean For Academic Affairs	100	Instruction	83,763
Brooklyn College	80003	Personal Service - Temp	10377	Dean For Academic Affairs	100	Instruction	416,303
Brooklyn College	80029	Adjunct	10377	Dean For Academic Affairs	100	Instruction	4,606
Brooklyn College	80120	NPS Supplies and Materials	10377	Dean For Academic Affairs	100	Instruction	108

College	Account	Account Description	Dept	Dept Description	Major Purpose	Description	FY2020 Budget
Brooklyn College	80120	NPS Supplies and Materials	10377	Dean For Academic Affairs	100	Instruction	406
Brooklyn College	80120	NPS Supplies and Materials	10377	Dean For Academic Affairs	100	Instruction	22,181
Brooklyn College	80121	NPS Travel	10377	Dean For Academic Affairs	100	Instruction	1,115
Brooklyn College	80121	NPS Travel	10377	Dean For Academic Affairs	100	Instruction	1,864
Brooklyn College	80122	NPS Misc Contractual Services	10377	Dean For Academic Affairs	100	Instruction	1,288
Brooklyn College	80122	NPS Misc Contractual Services	10377	Dean For Academic Affairs	100	Instruction	4,454
Brooklyn College	80122	NPS Misc Contractual Services	10377	Dean For Academic Affairs	100	Instruction	7,508
Brooklyn College	80002	Personal Service - Reg	10380	Dean of Arts	100	Instruction	309,561
Brooklyn College	80003	Personal Service - Temp	10380	Dean of Arts	100	Instruction	965
Brooklyn College	80003	Personal Service - Temp	10380	Dean of Arts	100	Instruction	18,629
Brooklyn College	80029	Adjunct	10380	Dean of Arts	100	Instruction	30,508
Brooklyn College	80120	NPS Supplies and Materials	10380	Dean of Arts	100	Instruction	266
Brooklyn College	80120	NPS Supplies and Materials	10380	Dean of Arts	100	Instruction	2,879
Brooklyn College	80121	NPS Travel	10380	Dean of Arts	100	Instruction	5,437
Brooklyn College	80122	NPS Misc Contractual Services	10380	Dean of Arts	100	Instruction	6,073
Brooklyn College	80123	NPS Equipment Acquisitions	10380	Dean of Arts	100	Instruction	5,377
Brooklyn College	80002	Personal Service - Reg	10381	Dean Of Business	100	Instruction	667,707
Brooklyn College	80003	Personal Service - Temp	10381	Dean Of Business	100	Instruction	1,654
Brooklyn College	80029	Adjunct	10381	Dean Of Business	100	Instruction	165,393
Brooklyn College	80120	NPS Supplies and Materials	10381	Dean Of Business	100	Instruction	6,173
Brooklyn College	80121	NPS Travel	10381	Dean Of Business	100	Instruction	2,018
Brooklyn College	80121	NPS Travel	10381	Dean Of Business	100	Instruction	8,356
Brooklyn College	80121	NPS Travel	10381	Dean Of Business	100	Instruction	24,827
Brooklyn College	80122	NPS Misc Contractual Services	10381	Dean Of Business	100	Instruction	241
Brooklyn College	80122	NPS Misc Contractual Services	10381	Dean Of Business	100	Instruction	247
Brooklyn College	80122	NPS Misc Contractual Services	10381	Dean Of Business	100	Instruction	1,255
Brooklyn College	80123	NPS Equipment Acquisitions	10381	Dean Of Business	100	Instruction	1,125
Brooklyn College	80002	Personal Service - Reg	10390	Dean Of Social Sciences	100	Instruction	63,294
Brooklyn College	80002	Personal Service - Reg	10390	Dean Of Social Sciences	100	Instruction	90,471
Brooklyn College	80002	Personal Service - Reg	10390	Dean Of Social Sciences	100	Instruction	277,099
Brooklyn College	80003	Personal Service - Temp	10390	Dean Of Social Sciences	100	Instruction	1,858
Brooklyn College	80003	Personal Service - Temp	10390	Dean Of Social Sciences	100	Instruction	15,128
Brooklyn College	80003	Personal Service - Temp	10390	Dean Of Social Sciences	100	Instruction	24,692
Brooklyn College	80003	Personal Service - Temp	10390	Dean Of Social Sciences	100	Instruction	29,339
Brooklyn College	80003	Personal Service - Temp	10390	Dean Of Social Sciences	100	Instruction	53,003
Brooklyn College	80029	Adjunct	10390	Dean Of Social Sciences	100	Instruction	62,418
Brooklyn College	80120	NPS Supplies and Materials	10390	Dean Of Social Sciences	100	Instruction	536
Brooklyn College	80120	NPS Supplies and Materials	10390	Dean Of Social Sciences	100	Instruction	1,482
Brooklyn College	80120	NPS Supplies and Materials	10390	Dean Of Social Sciences	100	Instruction	2,104
Brooklyn College	80120	NPS Supplies and Materials	10390	Dean Of Social Sciences	100	Instruction	7,675
Brooklyn College	80120	NPS Supplies and Materials	10390	Dean Of Social Sciences	100	Instruction	9,152
Brooklyn College	80121	NPS Travel	10390	Dean Of Social Sciences	100	Instruction	646
Brooklyn College	80121	NPS Travel	10390	Dean Of Social Sciences	100	Instruction	6,264
Brooklyn College	80121	NPS Travel	10390	Dean Of Social Sciences	100	Instruction	16,570
Brooklyn College	80122	NPS Misc Contractual Services	10390	Dean Of Social Sciences	100	Instruction	12
Brooklyn College	80122	NPS Misc Contractual Services	10390	Dean Of Social Sciences	100	Instruction	374
Brooklyn College	80123	NPS Equipment Acquisitions	10390	Dean Of Social Sciences	100	Instruction	591
Brooklyn College	80123	NPS Equipment Acquisitions	10390	Dean Of Social Sciences	100	Instruction	2,357
Brooklyn College	80002	Personal Service - Reg	10391	Dean of Student Affairs	300	Student Services	363,093
Brooklyn College	80003	Personal Service - Temp	10391	Dean of Student Affairs	300	Student Services	31,547
Brooklyn College	80003	Personal Service - Temp	10391	Dean of Student Affairs	300	Student Services	73,373
Brooklyn College	80120	NPS Supplies and Materials	10391	Dean of Student Affairs	300	Student Services	891
Brooklyn College	80120	NPS Supplies and Materials	10391	Dean of Student Affairs	300	Student Services	10,082
Brooklyn College	80121	NPS Travel	10391	Dean of Student Affairs	300	Student Services	2,977
Brooklyn College	80122	NPS Misc Contractual Services	10391	Dean of Student Affairs	300	Student Services	2,070
Brooklyn College	80122	NPS Misc Contractual Services	10391	Dean of Student Affairs	300	Student Services	2,943
Brooklyn College	80123	NPS Equipment Acquisitions	10391	Dean of Student Affairs	300	Student Services	2,469
Brooklyn College	80002	Personal Service - Reg	10400	Economics & Finance	100	Instruction	3
Brooklyn College	80002	Personal Service - Reg	10400	Economics & Finance	100	Instruction	851,055
Brooklyn College	80003	Personal Service - Temp	10400	Economics & Finance	100	Instruction	386
Brooklyn College	80029	Adjunct	10400	Economics & Finance	100	Instruction	53,159
Brooklyn College	80120	NPS Supplies and Materials	10400	Economics & Finance	100	Instruction	858
Brooklyn College	80002	Personal Service - Reg	60007	Center, Acad Advise & Stud Suc	300	Student Services	1,120,333
Brooklyn College	80003	Personal Service - Temp	60007	Center, Acad Advise & Stud Suc	300	Student Services	15,501
Brooklyn College	80003	Personal Service - Temp	60007	Center, Acad Advise & Stud Suc	300	Student Services	173,977
Brooklyn College	80120	NPS Supplies and Materials	60007	Center, Acad Advise & Stud Suc	300	Student Services	7,404
Brooklyn College	80121	NPS Travel	60007	Center, Acad Advise & Stud Suc	300	Student Services	3,789
Brooklyn College	80122	NPS Misc Contractual Services	60007	Center, Acad Advise & Stud Suc	300	Student Services	4,036
Brooklyn College	80123	NPS Equipment Acquisitions	60007	Center, Acad Advise & Stud Suc	300	Student Services	12,218
Brooklyn College	80002	Personal Service - Reg	60023	Center, Performing Arts	253	Organized Activities	552,582
Brooklyn College	80003	Personal Service - Temp	60023	Center, Performing Arts	253	Organized Activities	64,364
Brooklyn College	80003	Personal Service - Temp	60023	Center, Performing Arts	253	Organized Activities	107,991
Brooklyn College	80122	NPS Misc Contractual Services	60023	Center, Performing Arts	253	Organized Activities	291
Brooklyn College	80002	Personal Service - Reg	60040	Center, Environm Res & Devl	150	Research	343,111
Brooklyn College	80120	NPS Supplies and Materials	60040	Center, Environm Res & Devl	150	Research	785
Brooklyn College	80122	NPS Misc Contractual Services	60040	Center, Environm Res & Devl	150	Research	42,030
Brooklyn College	80002	Personal Service - Reg	60053	Center, Magner Career Dev	300	Student Services	676,260
Brooklyn College	80003	Personal Service - Temp	60053	Center, Magner Career Dev	300	Student Services	102,593
Brooklyn College	80004	Overtime Holiday Comp	60053	Center, Magner Career Dev	300	Student Services	14
Brooklyn College	80120	NPS Supplies and Materials	60053	Center, Magner Career Dev	300	Student Services	8,981
Brooklyn College	80122	NPS Misc Contractual Services	60053	Center, Magner Career Dev	300	Student Services	4,100

College	Account	Account Description	Dept	Dept Description	Major Purpose	Description	FY2020 Budget
Brooklyn College	80002	Personal Service - Reg	60072	Center, Speech and Hearing	253	Organized Activities	291,670
Brooklyn College	80003	Personal Service - Temp	60072	Center, Speech and Hearing	253	Organized Activities	145,422
Brooklyn College	80029	Adjunct	60072	Center, Speech and Hearing	253	Organized Activities	19,305
Brooklyn College	80120	NPS Supplies and Materials	60072	Center, Speech and Hearing	253	Organized Activities	1,571
Brooklyn College	80122	NPS Misc Contractual Services	60072	Center, Speech and Hearing	253	Organized Activities	107
Brooklyn College	80002	Personal Service - Reg	60081	Center, Women's	300	Student Services	193,552
Brooklyn College	80003	Personal Service - Temp	60081	Center, Women's	300	Student Services	5
Brooklyn College	80003	Personal Service - Temp	60081	Center, Women's	300	Student Services	38,129
Brooklyn College	80120	NPS Supplies and Materials	60081	Center, Women's	300	Student Services	1,341
Brooklyn College	80120	NPS Supplies and Materials	60081	Center, Women's	300	Student Services	4,609
Brooklyn College	80122	NPS Misc Contractual Services	60081	Center, Women's	300	Student Services	412
Brooklyn College	80123	NPS Equipment Acquisitions	60081	Center, Women's	300	Student Services	1,981
Brooklyn College	80002	Personal Service - Reg	60082	Center, Worker Education	100	Instruction	297,474
Brooklyn College	80003	Personal Service - Temp	60082	Center, Worker Education	100	Instruction	42,921
Brooklyn College	80029	Adjunct	60082	Center, Worker Education	100	Instruction	6,167
Brooklyn College	80120	NPS Supplies and Materials	60082	Center, Worker Education	100	Instruction	3,674
Brooklyn College	80121	NPS Travel	60082	Center, Worker Education	100	Instruction	826
Brooklyn College	80122	NPS Misc Contractual Services	60082	Center, Worker Education	100	Instruction	826
Brooklyn College	80123	NPS Equipment Acquisitions	60082	Center, Worker Education	100	Instruction	3,947
Brooklyn College	80002	Personal Service - Reg	60115	Institute, Ethyle R Wolfe	100	Instruction	146,029
Brooklyn College	80003	Personal Service - Temp	60115	Institute, Ethyle R Wolfe	100	Instruction	13,755
Brooklyn College	80120	NPS Supplies and Materials	60115	Institute, Ethyle R Wolfe	100	Instruction	4,066
Brooklyn College	80002	Personal Service - Reg	60172	Center, VATEA	100	Instruction	52
Brooklyn College	80002	Personal Service - Reg	60172	Center, VATEA	100	Instruction	153,997
Brooklyn College	80003	Personal Service - Temp	60172	Center, VATEA	100	Instruction	4,192
Brooklyn College	80003	Personal Service - Temp	60172	Center, VATEA	100	Instruction	22,015
Brooklyn College	80003	Personal Service - Temp	60172	Center, VATEA	100	Instruction	220,510
Brooklyn College	80029	Adjunct	60172	Center, VATEA	100	Instruction	1,566
Brooklyn College	80120	NPS Supplies and Materials	60172	Center, VATEA	100	Instruction	536
Brooklyn College	80120	NPS Supplies and Materials	60172	Center, VATEA	100	Instruction	2,690
Brooklyn College	80121	NPS Travel	60172	Center, VATEA	100	Instruction	175
Brooklyn College	80122	NPS Misc Contractual Services	60172	Center, VATEA	100	Instruction	523
Brooklyn College	80002	Personal Service - Reg	65013	Collaborative Prog In Schools.	100	Instruction	33,046
Brooklyn College	80002	Personal Service - Reg	65013	Collaborative Prog In Schools.	100	Instruction	40,155
Brooklyn College	80002	Personal Service - Reg	65013	Collaborative Prog In Schools.	100	Instruction	101,083
Brooklyn College	80003	Personal Service - Temp	65013	Collaborative Prog In Schools.	100	Instruction	31,173
Brooklyn College	80003	Personal Service - Temp	65013	Collaborative Prog In Schools.	100	Instruction	38,847
Brooklyn College	80003	Personal Service - Temp	65013	Collaborative Prog In Schools.	100	Instruction	44,229
Brooklyn College	80029	Adjunct	65013	Collaborative Prog In Schools.	100	Instruction	140,245
Brooklyn College	80120	NPS Supplies and Materials	65013	Collaborative Prog In Schools.	100	Instruction	1,084
Brooklyn College	80120	NPS Supplies and Materials	65013	Collaborative Prog In Schools.	100	Instruction	31,591
Brooklyn College	80120	NPS Supplies and Materials	65013	Collaborative Prog In Schools.	100	Instruction	50,105
Brooklyn College	80122	NPS Misc Contractual Services	65013	Collaborative Prog In Schools.	100	Instruction	26
Brooklyn College	80002	Personal Service - Reg	65017	College Now Program	100	Instruction	219,223
Brooklyn College	80003	Personal Service - Temp	65017	College Now Program	100	Instruction	3,117
Brooklyn College	80003	Personal Service - Temp	65017	College Now Program	100	Instruction	5,464
Brooklyn College	80003	Personal Service - Temp	65017	College Now Program	100	Instruction	7,368
Brooklyn College	80003	Personal Service - Temp	65017	College Now Program	100	Instruction	7,368
Brooklyn College	80003	Personal Service - Temp	65017	College Now Program	100	Instruction	109,213
Brooklyn College	80029	Adjunct	65017	College Now Program	100	Instruction	4,172
Brooklyn College	80029	Adjunct	65017	College Now Program	100	Instruction	4,656
Brooklyn College	80029	Adjunct	65017	College Now Program	100	Instruction	6,492
Brooklyn College	80029	Adjunct	65017	College Now Program	100	Instruction	54,454
Brooklyn College	80120	NPS Supplies and Materials	65017	College Now Program	100	Instruction	259
Brooklyn College	80120	NPS Supplies and Materials	65017	College Now Program	100	Instruction	1,952
Brooklyn College	80120	NPS Supplies and Materials	65017	College Now Program	100	Instruction	2,703
Brooklyn College	80120	NPS Supplies and Materials	65017	College Now Program	100	Instruction	3,134
Brooklyn College	80120	NPS Supplies and Materials	65017	College Now Program	100	Instruction	20,320
Brooklyn College	80121	NPS Travel	65017	College Now Program	100	Instruction	1,934
Brooklyn College	80121	NPS Travel	65017	College Now Program	100	Instruction	2,451
Brooklyn College	80122	NPS Misc Contractual Services	65017	College Now Program	100	Instruction	536
Brooklyn College	80123	NPS Equipment Acquisitions	65017	College Now Program	100	Instruction	322
Brooklyn College	80002	Personal Service - Reg	65055	Honors/Scholars Pgm	100	Instruction	180,722
Brooklyn College	80003	Personal Service - Temp	65055	Honors/Scholars Pgm	100	Instruction	41,821
Brooklyn College	80003	Personal Service - Temp	65055	Honors/Scholars Pgm	100	Instruction	53,547
Brooklyn College	80120	NPS Supplies and Materials	65055	Honors/Scholars Pgm	100	Instruction	5,886
Brooklyn College	80120	NPS Supplies and Materials	65055	Honors/Scholars Pgm	100	Instruction	11,800
Brooklyn College	80120	NPS Supplies and Materials	65055	Honors/Scholars Pgm	100	Instruction	20,182
Brooklyn College	80121	NPS Travel	65055	Honors/Scholars Pgm	100	Instruction	3,879
Brooklyn College	80122	NPS Misc Contractual Services	65055	Honors/Scholars Pgm	100	Instruction	73
Brooklyn College	80122	NPS Misc Contractual Services	65055	Honors/Scholars Pgm	100	Instruction	1,872
Brooklyn College	80002	Personal Service - Reg	65060	International Education	100	Instruction	168,065
Brooklyn College	80003	Personal Service - Temp	65060	International Education	100	Instruction	4,290
Brooklyn College	80003	Personal Service - Temp	65060	International Education	100	Instruction	46,358
Brooklyn College	80120	NPS Supplies and Materials	65060	International Education	100	Instruction	580
Brooklyn College	80120	NPS Supplies and Materials	65060	International Education	100	Instruction	1,073
Brooklyn College	80121	NPS Travel	65060	International Education	100	Instruction	2,516
Brooklyn College	80121	NPS Travel	65060	International Education	100	Instruction	2,524
Brooklyn College	80121	NPS Travel	65060	International Education	100	Instruction	3,880
Brooklyn College	80121	NPS Travel	65060	International Education	100	Instruction	4,810
Brooklyn College	80121	NPS Travel	65060	International Education	100	Instruction	7,557

College	Account	Account Description	Dept	Dept Description	Major Purpose	Description	FY2020 Budget
Brooklyn College	80121	NPS Travel	65060	International Education	100	Instruction	8,253
Brooklyn College	80121	NPS Travel	65060	International Education	100	Instruction	8,844
Brooklyn College	80121	NPS Travel	65060	International Education	100	Instruction	33,114
Brooklyn College	80122	NPS Misc Contractual Services	65060	International Education	100	Instruction	54
Brooklyn College	80122	NPS Misc Contractual Services	65060	International Education	100	Instruction	64
Brooklyn College	80122	NPS Misc Contractual Services	65060	International Education	100	Instruction	215
Brooklyn College	80122	NPS Misc Contractual Services	65060	International Education	100	Instruction	238
Brooklyn College	80122	NPS Misc Contractual Services	65060	International Education	100	Instruction	300
Brooklyn College	80122	NPS Misc Contractual Services	65060	International Education	100	Instruction	492
Brooklyn College	80002	Personal Service - Reg	65089	Preparatory Center	253	Organized Activities	79,345
Brooklyn College	80003	Personal Service - Temp	65089	Preparatory Center	253	Organized Activities	2,590
Brooklyn College	80003	Personal Service - Temp	65096	Science Education Initiative	100	Instruction	63,752
Brooklyn College	80120	NPS Supplies and Materials	65096	Science Education Initiative	100	Instruction	12,863
Brooklyn College	80122	NPS Misc Contractual Services	65096	Science Education Initiative	100	Instruction	972
Brooklyn College	80123	NPS Equipment Acquisitions	65096	Science Education Initiative	100	Instruction	4,722
Brooklyn College	80002	Personal Service - Reg	65098	SEEK - Academic	100	Instruction	216,740
Brooklyn College	80002	Personal Service - Reg	65098	SEEK - Academic	301	SEEK	448,264
Brooklyn College	80003	Personal Service - Temp	65098	SEEK - Academic	301	SEEK	399,164
Brooklyn College	80029	Adjunct	65098	SEEK - Academic	301	SEEK	99,447
Brooklyn College	80120	NPS Supplies and Materials	65098	SEEK - Academic	301	SEEK	21,897
Brooklyn College	80121	NPS Travel	65098	SEEK - Academic	301	SEEK	2,365
Brooklyn College	80122	NPS Misc Contractual Services	65098	SEEK - Academic	301	SEEK	18,688
Brooklyn College	80123	NPS Equipment Acquisitions	65098	SEEK - Academic	301	SEEK	19,303
Brooklyn College	80002	Personal Service - Reg	65117	TV Center	253	Organized Activities	386,251
Brooklyn College	80003	Personal Service - Temp	65117	TV Center	253	Organized Activities	104,390
Brooklyn College	80004	Overtime Holiday Comp	65117	TV Center	253	Organized Activities	5,832
Brooklyn College	80120	NPS Supplies and Materials	65117	TV Center	300	Student Services	644
Brooklyn College	80120	NPS Supplies and Materials	65117	TV Center	253	Organized Activities	14,450
Brooklyn College	80122	NPS Misc Contractual Services	65117	TV Center	253	Organized Activities	247
Brooklyn College	80123	NPS Equipment Acquisitions	65117	TV Center	300	Student Services	9,653
Brooklyn College	80123	NPS Equipment Acquisitions	65117	TV Center	253	Organized Activities	26,790
Brooklyn College	80003	Personal Service - Temp	65136	Academy, Brooklyn College	100	Instruction	30,919
Brooklyn College	80003	Personal Service - Temp	65136	Academy, Brooklyn College	100	Instruction	73,777
Brooklyn College	80029	Adjunct	65136	Academy, Brooklyn College	100	Instruction	235,954
Brooklyn College	80120	NPS Supplies and Materials	65136	Academy, Brooklyn College	100	Instruction	5,074
Brooklyn College	80120	NPS Supplies and Materials	65136	Academy, Brooklyn College	100	Instruction	41,836
Brooklyn College	80121	NPS Travel	65136	Academy, Brooklyn College	100	Instruction	3,227
Brooklyn College	80122	NPS Misc Contractual Services	65136	Academy, Brooklyn College	100	Instruction	440
Brooklyn College	80122	NPS Misc Contractual Services	65136	Academy, Brooklyn College	100	Instruction	10,438
Brooklyn College	80123	NPS Equipment Acquisitions	65136	Academy, Brooklyn College	100	Instruction	1,271
Brooklyn College	80002	Personal Service - Reg	65152	Office of the Assistant Provos	100	Instruction	40,394
Brooklyn College	80002	Personal Service - Reg	65152	Office of the Assistant Provos	100	Instruction	459,292
Brooklyn College	80003	Personal Service - Temp	65152	Office of the Assistant Provos	100	Instruction	4,369
Brooklyn College	80003	Personal Service - Temp	65152	Office of the Assistant Provos	100	Instruction	17,583
Brooklyn College	80120	NPS Supplies and Materials	65152	Office of the Assistant Provos	100	Instruction	4,352
Brooklyn College	80120	NPS Supplies and Materials	65152	Office of the Assistant Provos	100	Instruction	7,774
Brooklyn College	80121	NPS Travel	65152	Office of the Assistant Provos	100	Instruction	3,432
Brooklyn College	80121	NPS Travel	65152	Office of the Assistant Provos	100	Instruction	10,687
Brooklyn College	80122	NPS Misc Contractual Services	65152	Office of the Assistant Provos	100	Instruction	215
Brooklyn College	80002	Personal Service - Reg	70012	Academic Planning & Programs	100	Instruction	86,659
Brooklyn College	80003	Personal Service - Temp	70012	Academic Planning & Programs	100	Instruction	2,003
Brooklyn College	80003	Personal Service - Temp	70012	Academic Planning & Programs	100	Instruction	19,301
Brooklyn College	80120	NPS Supplies and Materials	70012	Academic Planning & Programs	100	Instruction	107
Brooklyn College	80120	NPS Supplies and Materials	70012	Academic Planning & Programs	100	Instruction	7,989
Brooklyn College	80120	NPS Supplies and Materials	70012	Academic Planning & Programs	100	Instruction	17,710
Brooklyn College	80121	NPS Travel	70012	Academic Planning & Programs	100	Instruction	4,087
Brooklyn College	80121	NPS Travel	70012	Academic Planning & Programs	100	Instruction	5,071
Brooklyn College	80122	NPS Misc Contractual Services	70012	Academic Planning & Programs	100	Instruction	697
Brooklyn College	80122	NPS Misc Contractual Services	70012	Academic Planning & Programs	100	Instruction	2,374
Brooklyn College	80123	NPS Equipment Acquisitions	70012	Academic Planning & Programs	100	Instruction	4,564
Brooklyn College	80003	Personal Service - Temp	70039	Faculty/Student Senate	100	Instruction	20,167
Brooklyn College	80120	NPS Supplies and Materials	70039	Faculty/Student Senate	100	Instruction	2,761
Brooklyn College	80002	Personal Service - Reg	70041	Graduate Admissions	300	Student Services	239,395
Brooklyn College	80003	Personal Service - Temp	70041	Graduate Admissions	300	Student Services	99,925
Brooklyn College	80120	NPS Supplies and Materials	70041	Graduate Admissions	300	Student Services	6,690
Brooklyn College	80121	NPS Travel	70041	Graduate Admissions	300	Student Services	937
Brooklyn College	80123	NPS Equipment Acquisitions	70041	Graduate Admissions	300	Student Services	1
Brooklyn College	80002	Personal Service - Reg	70046	Health Professions Advisory	100	Instruction	73,903
Brooklyn College	80003	Personal Service - Temp	70046	Health Professions Advisory	100	Instruction	60,322
Brooklyn College	80120	NPS Supplies and Materials	70046	Health Professions Advisory	100	Instruction	3,042
Brooklyn College	80122	NPS Misc Contractual Services	70046	Health Professions Advisory	100	Instruction	16,295
Brooklyn College	80002	Personal Service - Reg	70054	Library	251	Library	1,020
Brooklyn College	80002	Personal Service - Reg	70054	Library	251	Library	3,268,520
Brooklyn College	80003	Personal Service - Temp	70054	Library	251	Library	80,439
Brooklyn College	80003	Personal Service - Temp	70054	Library	251	Library	136,180
Brooklyn College	80003	Personal Service - Temp	70054	Library	251	Library	949,013
Brooklyn College	80120	NPS Supplies and Materials	70054	Library	251	Library	644
Brooklyn College	80120	NPS Supplies and Materials	70054	Library	251	Library	5,766
Brooklyn College	80120	NPS Supplies and Materials	70054	Library	251	Library	149,944
Brooklyn College	80121	NPS Travel	70054	Library	251	Library	831
Brooklyn College	80121	NPS Travel	70054	Library	251	Library	11,261

College	Account	Account Description	Dept	Dept Description	Major Purpose	Description	FY2020 Budget
Brooklyn College	80122	NPS Misc Contractual Services	70054	Library	251	Library	857
Brooklyn College	80122	NPS Misc Contractual Services	70054	Library	251	Library	751,136
Brooklyn College	80123	NPS Equipment Acquisitions	70054	Library	251	Library	6,938
Brooklyn College	80002	Personal Service - Reg	75002	Admissions Services	300	Student Services	742,756
Brooklyn College	80003	Personal Service - Temp	75002	Admissions Services	300	Student Services	329,983
Brooklyn College	80120	NPS Supplies and Materials	75002	Admissions Services	300	Student Services	17,829
Brooklyn College	80121	NPS Travel	75002	Admissions Services	300	Student Services	704
Brooklyn College	80122	NPS Misc Contractual Services	75002	Admissions Services	300	Student Services	13,775
Brooklyn College	80123	NPS Equipment Acquisitions	75002	Admissions Services	300	Student Services	5,119
Brooklyn College	80002	Personal Service - Reg	75006	Advisement & Transfer Center	300	Student Services	325,283
Brooklyn College	80003	Personal Service - Temp	75006	Advisement & Transfer Center	300	Student Services	67,768
Brooklyn College	80120	NPS Supplies and Materials	75006	Advisement & Transfer Center	300	Student Services	6,757
Brooklyn College	80121	NPS Travel	75006	Advisement & Transfer Center	300	Student Services	3,224
Brooklyn College	80122	NPS Misc Contractual Services	75006	Advisement & Transfer Center	300	Student Services	860
Brooklyn College	80123	NPS Equipment Acquisitions	75006	Advisement & Transfer Center	300	Student Services	1,073
Brooklyn College	80002	Personal Service - Reg	75012	Athletics & Recreation	300	Student Services	482,165
Brooklyn College	80003	Personal Service - Temp	75012	Athletics & Recreation	300	Student Services	99,222
Brooklyn College	80120	NPS Supplies and Materials	75012	Athletics & Recreation	300	Student Services	18,647
Brooklyn College	80121	NPS Travel	75012	Athletics & Recreation	300	Student Services	2,030
Brooklyn College	80122	NPS Misc Contractual Services	75012	Athletics & Recreation	300	Student Services	6,215
Brooklyn College	80002	Personal Service - Reg	75022	Counseling Center	300	Student Services	553,526
Brooklyn College	80003	Personal Service - Temp	75022	Counseling Center	300	Student Services	25,575
Brooklyn College	80003	Personal Service - Temp	75022	Counseling Center	300	Student Services	154,878
Brooklyn College	80120	NPS Supplies and Materials	75022	Counseling Center	300	Student Services	2,813
Brooklyn College	80122	NPS Misc Contractual Services	75022	Counseling Center	300	Student Services	509
Brooklyn College	80122	NPS Misc Contractual Services	75022	Counseling Center	300	Student Services	3,486
Brooklyn College	80123	NPS Equipment Acquisitions	75022	Counseling Center	300	Student Services	879
Brooklyn College	80002	Personal Service - Reg	75028	Enrollment Management	300	Student Services	434,958
Brooklyn College	80003	Personal Service - Temp	75028	Enrollment Management	300	Student Services	136,943
Brooklyn College	80004	Overtime Holiday Comp	75028	Enrollment Management	300	Student Services	121
Brooklyn College	80120	NPS Supplies and Materials	75028	Enrollment Management	300	Student Services	2,432
Brooklyn College	80120	NPS Supplies and Materials	75028	Enrollment Management	300	Student Services	3,967
Brooklyn College	80121	NPS Travel	75028	Enrollment Management	300	Student Services	1,248
Brooklyn College	80122	NPS Misc Contractual Services	75028	Enrollment Management	300	Student Services	15,104
Brooklyn College	80122	NPS Misc Contractual Services	75028	Enrollment Management	300	Student Services	104,522
Brooklyn College	80123	NPS Equipment Acquisitions	75028	Enrollment Management	300	Student Services	9,782
Brooklyn College	80123	NPS Equipment Acquisitions	75028	Enrollment Management	300	Student Services	10,885
Brooklyn College	80002	Personal Service - Reg	75029	Enrollment Services	300	Student Services	349,312
Brooklyn College	80003	Personal Service - Temp	75029	Enrollment Services	300	Student Services	262,362
Brooklyn College	80120	NPS Supplies and Materials	75029	Enrollment Services	300	Student Services	1,872
Brooklyn College	80002	Personal Service - Reg	75034	Health/Immunization Req Office	300	Student Services	77,278
Brooklyn College	80003	Personal Service - Temp	75034	Health/Immunization Req Office	300	Student Services	44,868
Brooklyn College	80120	NPS Supplies and Materials	75034	Health/Immunization Req Office	300	Student Services	4,274
Brooklyn College	80122	NPS Misc Contractual Services	75034	Health/Immunization Req Office	300	Student Services	130
Brooklyn College	80002	Personal Service - Reg	75035	Honors And Scholarships	300	Student Services	357,412
Brooklyn College	80003	Personal Service - Temp	75035	Honors And Scholarships	300	Student Services	40,321
Brooklyn College	80029	Adjunct	75035	Honors And Scholarships	300	Student Services	1,832
Brooklyn College	80120	NPS Supplies and Materials	75035	Honors And Scholarships	300	Student Services	1,770
Brooklyn College	80122	NPS Misc Contractual Services	75035	Honors And Scholarships	300	Student Services	5,679
Brooklyn College	80002	Personal Service - Reg	75037	International Student Services	300	Student Services	116,169
Brooklyn College	80003	Personal Service - Temp	75037	International Student Services	300	Student Services	55,870
Brooklyn College	80120	NPS Supplies and Materials	75037	International Student Services	300	Student Services	2,905
Brooklyn College	80121	NPS Travel	75037	International Student Services	300	Student Services	756
Brooklyn College	80002	Personal Service - Reg	75054	Student Activities	300	Student Services	138,343
Brooklyn College	80003	Personal Service - Temp	75054	Student Activities	300	Student Services	17,304
Brooklyn College	80120	NPS Supplies and Materials	75054	Student Activities	300	Student Services	562
Brooklyn College	80120	NPS Supplies and Materials	75054	Student Activities	300	Student Services	5,454
Brooklyn College	80122	NPS Misc Contractual Services	75054	Student Activities	300	Student Services	35,415
Brooklyn College	80002	Personal Service - Reg	75058	Student Affairs, Spec Pgms	300	Student Services	2
Brooklyn College	80002	Personal Service - Reg	75058	Student Affairs, Spec Pgms	300	Student Services	306,231
Brooklyn College	80003	Personal Service - Temp	75058	Student Affairs, Spec Pgms	300	Student Services	27,840
Brooklyn College	80003	Personal Service - Temp	75058	Student Affairs, Spec Pgms	300	Student Services	32,173
Brooklyn College	80003	Personal Service - Temp	75058	Student Affairs, Spec Pgms	300	Student Services	57,040
Brooklyn College	80120	NPS Supplies and Materials	75058	Student Affairs, Spec Pgms	300	Student Services	3,754
Brooklyn College	80120	NPS Supplies and Materials	75058	Student Affairs, Spec Pgms	300	Student Services	5,975
Brooklyn College	80002	Personal Service - Reg	75063	Student Development Center	300	Student Services	136,037
Brooklyn College	80003	Personal Service - Temp	75063	Student Development Center	300	Student Services	28,017
Brooklyn College	80120	NPS Supplies and Materials	75063	Student Development Center	300	Student Services	8,017
Brooklyn College	80002	Personal Service - Reg	75065	Student Financial Aid	300	Student Services	1,209,967
Brooklyn College	80003	Personal Service - Temp	75065	Student Financial Aid	300	Student Services	301,559
Brooklyn College	80120	NPS Supplies and Materials	75065	Student Financial Aid	300	Student Services	17,452
Brooklyn College	80122	NPS Misc Contractual Services	75065	Student Financial Aid	300	Student Services	42,901
Brooklyn College	80120	NPS Supplies and Materials	75066	Student Health Services	300	Student Services	4,795
Brooklyn College	80002	Personal Service - Reg	75074	Student Testing	300	Student Services	223,586
Brooklyn College	80003	Personal Service - Temp	75074	Student Testing	300	Student Services	71,405
Brooklyn College	80003	Personal Service - Temp	75074	Student Testing	300	Student Services	102,355
Brooklyn College	80004	Overtime Holiday Comp	75074	Student Testing	300	Student Services	3
Brooklyn College	80120	NPS Supplies and Materials	75074	Student Testing	300	Student Services	215
Brooklyn College	80120	NPS Supplies and Materials	75074	Student Testing	300	Student Services	2,596
Brooklyn College	80122	NPS Misc Contractual Services	75074	Student Testing	300	Student Services	5,148
Brooklyn College	80002	Personal Service - Reg	75075	Student Union	300	Student Services	61,006



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Brooklyn College	80002	Personal Service - Reg	75075	Student Union	300	Student Services	123,892
Brooklyn College	80003	Personal Service - Temp	75075	Student Union	300	Student Services	14,924
Brooklyn College	80003	Personal Service - Temp	75075	Student Union	300	Student Services	43,241
Brooklyn College	80120	NPS Supplies and Materials	75075	Student Union	300	Student Services	19,395
Brooklyn College	80122	NPS Misc Contractual Services	75075	Student Union	300	Student Services	12,511
Brooklyn College	80123	NPS Equipment Acquisitions	75075	Student Union	300	Student Services	10,176
Brooklyn College	80003	Personal Service - Temp	75084	Urban Male Leadership	300	Student Services	24,014
Brooklyn College	80002	Personal Service - Reg	75085	Veterans Affairs	300	Student Services	181,171
Brooklyn College	80003	Personal Service - Temp	75085	Veterans Affairs	300	Student Services	34,857
Brooklyn College	80120	NPS Supplies and Materials	75085	Veterans Affairs	300	Student Services	536
Brooklyn College	80121	NPS Travel	75085	Veterans Affairs	300	Student Services	3,597
Brooklyn College	80122	NPS Misc Contractual Services	75085	Veterans Affairs	300	Student Services	416
Brooklyn College	80123	NPS Equipment Acquisitions	75085	Veterans Affairs	300	Student Services	1,073
Brooklyn College	80002	Personal Service - Reg	75093	Child Care	300	Student Services	97,926
Brooklyn College	80003	Personal Service - Temp	75093	Child Care	300	Student Services	49,773
Brooklyn College	80003	Personal Service - Temp	75093	Child Care	300	Student Services	286,496
Brooklyn College	80120	NPS Supplies and Materials	75093	Child Care	300	Student Services	880
Brooklyn College	80120	NPS Supplies and Materials	75093	Child Care	300	Student Services	1,017
Brooklyn College	80002	Personal Service - Reg	75126	Ofc Students w/ Disabilities	100	Instruction	273,298
Brooklyn College	80003	Personal Service - Temp	75126	Ofc Students w/ Disabilities	100	Instruction	65,899
Brooklyn College	80120	NPS Supplies and Materials	75126	Ofc Students w/ Disabilities	100	Instruction	424
Brooklyn College	80120	NPS Supplies and Materials	75126	Ofc Students w/ Disabilities	100	Instruction	10,807
Brooklyn College	80121	NPS Travel	75126	Ofc Students w/ Disabilities	100	Instruction	23,349
Brooklyn College	80122	NPS Misc Contractual Services	75126	Ofc Students w/ Disabilities	100	Instruction	33,435
Brooklyn College	80123	NPS Equipment Acquisitions	75126	Ofc Students w/ Disabilities	100	Instruction	7,745
Brooklyn College	80002	Personal Service - Reg	80002	Accounting Operations	355	General Administration	153,438
Brooklyn College	80003	Personal Service - Temp	80002	Accounting Operations	355	General Administration	30,706
Brooklyn College	80120	NPS Supplies and Materials	80002	Accounting Operations	355	General Administration	1,609
Brooklyn College	80002	Personal Service - Reg	80003	Accounts Payable	355	General Administration	123,960
Brooklyn College	80003	Personal Service - Temp	80003	Accounts Payable	355	General Administration	66,664
Brooklyn College	80120	NPS Supplies and Materials	80003	Accounts Payable	355	General Administration	3,944
Brooklyn College	80122	NPS Misc Contractual Services	80003	Accounts Payable	355	General Administration	132
Brooklyn College	80122	NPS Misc Contractual Services	80006	Administrative Services	401	Building Rentals	3,032,175
Brooklyn College	80002	Personal Service - Reg	80009	Affirmative Action Operations	355	General Administration	555,251
Brooklyn College	80120	NPS Supplies and Materials	80009	Affirmative Action Operations	355	General Administration	3,063
Brooklyn College	80121	NPS Travel	80009	Affirmative Action Operations	355	General Administration	6,542
Brooklyn College	80122	NPS Misc Contractual Services	80009	Affirmative Action Operations	355	General Administration	12,224
Brooklyn College	80002	Personal Service - Reg	80011	Alumni Affairs Operations	350	Institutional Support	313,333
Brooklyn College	80003	Personal Service - Temp	80011	Alumni Affairs Operations	350	Institutional Support	42,204
Brooklyn College	80120	NPS Supplies and Materials	80011	Alumni Affairs Operations	350	Institutional Support	875
Brooklyn College	80121	NPS Travel	80011	Alumni Affairs Operations	350	Institutional Support	1,211
Brooklyn College	80122	NPS Misc Contractual Services	80011	Alumni Affairs Operations	350	Institutional Support	22,524
Brooklyn College	80002	Personal Service - Reg	80037	Budget and Planning Operations	355	General Administration	323,928
Brooklyn College	80003	Personal Service - Temp	80037	Budget and Planning Operations	355	General Administration	15,015
Brooklyn College	80003	Personal Service - Temp	80037	Budget and Planning Operations	355	General Administration	60,625
Brooklyn College	80120	NPS Supplies and Materials	80037	Budget and Planning Operations	355	General Administration	536
Brooklyn College	80121	NPS Travel	80037	Budget and Planning Operations	355	General Administration	2,735
Brooklyn College	80002	Personal Service - Reg	80039	Buildings & Grounds Main Ops	400	Operation & Maintenance of Plant	786,603
Brooklyn College	80004	Overtime Holiday Comp	80039	Buildings & Grounds Main Ops	400	Operation & Maintenance of Plant	47,129
Brooklyn College	80120	NPS Supplies and Materials	80039	Buildings & Grounds Main Ops	400	Operation & Maintenance of Plant	54,427
Brooklyn College	80122	NPS Misc Contractual Services	80039	Buildings & Grounds Main Ops	400	Operation & Maintenance of Plant	80,495
Brooklyn College	80123	NPS Equipment Acquisitions	80039	Buildings & Grounds Main Ops	400	Operation & Maintenance of Plant	31,786
Brooklyn College	80002	Personal Service - Reg	80040	Buildings & Grounds-Cust Ops	400	Operation & Maintenance of Plant	36,441
Brooklyn College	80002	Personal Service - Reg	80040	Buildings & Grounds-Cust Ops	400	Operation & Maintenance of Plant	2,170,715
Brooklyn College	80003	Personal Service - Temp	80040	Buildings & Grounds-Cust Ops	400	Operation & Maintenance of Plant	844,312
Brooklyn College	80004	Overtime Holiday Comp	80040	Buildings & Grounds-Cust Ops	400	Operation & Maintenance of Plant	278
Brooklyn College	80004	Overtime Holiday Comp	80040	Buildings & Grounds-Cust Ops	400	Operation & Maintenance of Plant	19,688
Brooklyn College	80120	NPS Supplies and Materials	80040	Buildings & Grounds-Cust Ops	400	Operation & Maintenance of Plant	19,385
Brooklyn College	80120	NPS Supplies and Materials	80040	Buildings & Grounds-Cust Ops	400	Operation & Maintenance of Plant	230,592
Brooklyn College	80122	NPS Misc Contractual Services	80040	Buildings & Grounds-Cust Ops	400	Operation & Maintenance of Plant	10,725
Brooklyn College	80122	NPS Misc Contractual Services	80040	Buildings & Grounds-Cust Ops	400	Operation & Maintenance of Plant	55,692
Brooklyn College	80123	NPS Equipment Acquisitions	80040	Buildings & Grounds-Cust Ops	300	Student Services	23,408
Brooklyn College	80123	NPS Equipment Acquisitions	80040	Buildings & Grounds-Cust Ops	400	Operation & Maintenance of Plant	42,901
Brooklyn College	80002	Personal Service - Reg	80041	Engineering Operations	400	Operation & Maintenance of Plant	2,539,517
Brooklyn College	80004	Overtime Holiday Comp	80041	Engineering Operations	400	Operation & Maintenance of Plant	265,626
Brooklyn College	80120	NPS Supplies and Materials	80041	Engineering Operations	400	Operation & Maintenance of Plant	24,131
Brooklyn College	80122	NPS Misc Contractual Services	80041	Engineering Operations	400	Operation & Maintenance of Plant	339,685
Brooklyn College	80122	NPS Misc Contractual Services	80041	Engineering Operations	400	Operation & Maintenance of Plant	618,938
Brooklyn College	80002	Personal Service - Reg	80042	Bursar Operations	355	General Administration	435,764
Brooklyn College	80002	Personal Service - Reg	80042	Bursar Operations	300	Student Services	509,857
Brooklyn College	80003	Personal Service - Temp	80042	Bursar Operations	300	Student Services	199,749
Brooklyn College	80120	NPS Supplies and Materials	80042	Bursar Operations	300	Student Services	5,165
Brooklyn College	80122	NPS Misc Contractual Services	80042	Bursar Operations	300	Student Services	43,519
Brooklyn College	80123	NPS Equipment Acquisitions	80042	Bursar Operations	300	Student Services	3,886
Brooklyn College	80002	Personal Service - Reg	80045	Business Office/Fin Operations	355	General Administration	339,988
Brooklyn College	80003	Personal Service - Temp	80045	Business Office/Fin Operations	355	General Administration	67,162
Brooklyn College	80120	NPS Supplies and Materials	80045	Business Office/Fin Operations	355	General Administration	2,802
Brooklyn College	80122	NPS Misc Contractual Services	80045	Business Office/Fin Operations	355	General Administration	178
Brooklyn College	80002	Personal Service - Reg	80048	Facility Maintenance Operation	400	Operation & Maintenance of Plant	56,878
Brooklyn College	80002	Personal Service - Reg	80048	Facility Maintenance Operation	400	Operation & Maintenance of Plant	78,382
Brooklyn College	80002	Personal Service - Reg	80048	Facility Maintenance Operation	400	Operation & Maintenance of Plant	191,957

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Brooklyn College	80002	Personal Service - Reg	80048	Facility Maintenance Operation	400	Operation & Maintenance of Plant	315,571
Brooklyn College	80002	Personal Service - Reg	80048	Facility Maintenance Operation	400	Operation & Maintenance of Plant	348,561
Brooklyn College	80002	Personal Service - Reg	80048	Facility Maintenance Operation	400	Operation & Maintenance of Plant	462,590
Brooklyn College	80003	Personal Service - Temp	80048	Facility Maintenance Operation	400	Operation & Maintenance of Plant	39,696
Brooklyn College	80004	Overtime Holiday Comp	80048	Facility Maintenance Operation	400	Operation & Maintenance of Plant	3,449
Brooklyn College	80004	Overtime Holiday Comp	80048	Facility Maintenance Operation	400	Operation & Maintenance of Plant	20,377
Brooklyn College	80004	Overtime Holiday Comp	80048	Facility Maintenance Operation	400	Operation & Maintenance of Plant	23,676
Brooklyn College	80004	Overtime Holiday Comp	80048	Facility Maintenance Operation	400	Operation & Maintenance of Plant	56,511
Brooklyn College	80004	Overtime Holiday Comp	80048	Facility Maintenance Operation	400	Operation & Maintenance of Plant	81,254
Brooklyn College	80120	NPS Supplies and Materials	80048	Facility Maintenance Operation	400	Operation & Maintenance of Plant	6,472
Brooklyn College	80120	NPS Supplies and Materials	80048	Facility Maintenance Operation	400	Operation & Maintenance of Plant	26,927
Brooklyn College	80120	NPS Supplies and Materials	80048	Facility Maintenance Operation	400	Operation & Maintenance of Plant	31,872
Brooklyn College	80120	NPS Supplies and Materials	80048	Facility Maintenance Operation	400	Operation & Maintenance of Plant	33,082
Brooklyn College	80120	NPS Supplies and Materials	80048	Facility Maintenance Operation	400	Operation & Maintenance of Plant	42,901
Brooklyn College	80120	NPS Supplies and Materials	80048	Facility Maintenance Operation	400	Operation & Maintenance of Plant	42,901
Brooklyn College	80122	NPS Misc Contractual Services	80048	Facility Maintenance Operation	400	Operation & Maintenance of Plant	2,180
Brooklyn College	80122	NPS Misc Contractual Services	80048	Facility Maintenance Operation	400	Operation & Maintenance of Plant	8,768
Brooklyn College	80122	NPS Misc Contractual Services	80048	Facility Maintenance Operation	400	Operation & Maintenance of Plant	76,358
Brooklyn College	80123	NPS Equipment Acquisitions	80048	Facility Maintenance Operation	400	Operation & Maintenance of Plant	6,472
Brooklyn College	80123	NPS Equipment Acquisitions	80048	Facility Maintenance Operation	400	Operation & Maintenance of Plant	11,776
Brooklyn College	80120	NPS Supplies and Materials	80050	Campus Support Services	350	Institutional Support	61,834
Brooklyn College	80122	NPS Misc Contractual Services	80050	Campus Support Services	350	Institutional Support	41,279
Brooklyn College	80122	NPS Misc Contractual Services	80050	Campus Support Services	350	Institutional Support	172,227
Brooklyn College	80123	NPS Equipment Acquisitions	80050	Campus Support Services	350	Institutional Support	21,575
Brooklyn College	80002	Personal Service - Reg	80054	Central Receiving and Stores	350	Institutional Support	42,370
Brooklyn College	80003	Personal Service - Temp	80054	Central Receiving and Stores	350	Institutional Support	85,984
Brooklyn College	80122	NPS Misc Contractual Services	80054	Central Receiving and Stores	350	Institutional Support	56
Brooklyn College	80123	NPS Equipment Acquisitions	80054	Central Receiving and Stores	350	Institutional Support	910
Brooklyn College	80002	Personal Service - Reg	80070	Communications	350	Institutional Support	1,508,436
Brooklyn College	80003	Personal Service - Temp	80070	Communications	350	Institutional Support	92,873
Brooklyn College	80004	Overtime Holiday Comp	80070	Communications	350	Institutional Support	59
Brooklyn College	80120	NPS Supplies and Materials	80070	Communications	350	Institutional Support	17,462
Brooklyn College	80121	NPS Travel	80070	Communications	350	Institutional Support	4,189
Brooklyn College	80122	NPS Misc Contractual Services	80070	Communications	300	Student Services	21,450
Brooklyn College	80122	NPS Misc Contractual Services	80070	Communications	350	Institutional Support	173,658
Brooklyn College	80123	NPS Equipment Acquisitions	80070	Communications	350	Institutional Support	2,771
Brooklyn College	80002	Personal Service - Reg	80076	Controller Operations	355	General Administration	463,543
Brooklyn College	80120	NPS Supplies and Materials	80076	Controller Operations	355	General Administration	2,361
Brooklyn College	80123	NPS Equipment Acquisitions	80076	Controller Operations	355	General Administration	1,605
Brooklyn College	80002	Personal Service - Reg	80100	Financial Planning/Management	355	General Administration	85,045
Brooklyn College	80120	NPS Supplies and Materials	80100	Financial Planning/Management	355	General Administration	2,225
Brooklyn College	80120	NPS Supplies and Materials	80101	Graduate Programs	100	Instruction	1,463
Brooklyn College	80122	NPS Misc Contractual Services	80101	Graduate Programs	100	Instruction	21,295
Brooklyn College	80123	NPS Equipment Acquisitions	80101	Graduate Programs	100	Instruction	7,288
Brooklyn College	80120	NPS Supplies and Materials	80122	PTN Card Advance (Suspense)	100	Instruction	114,127
Brooklyn College	80121	NPS Travel	80122	PTN Card Advance (Suspense)	100	Instruction	46,751
Brooklyn College	80002	Personal Service - Reg	80134	Development Operations	350	Institutional Support	71,973
Brooklyn College	80120	NPS Supplies and Materials	80134	Development Operations	350	Institutional Support	9,424
Brooklyn College	80122	NPS Misc Contractual Services	80134	Development Operations	350	Institutional Support	31,054
Brooklyn College	80002	Personal Service - Reg	80136	Duplicating/Off Serv/Copy Ctr	350	Institutional Support	56,705
Brooklyn College	80003	Personal Service - Temp	80136	Duplicating/Off Serv/Copy Ctr	350	Institutional Support	27,747
Brooklyn College	80120	NPS Supplies and Materials	80136	Duplicating/Off Serv/Copy Ctr	350	Institutional Support	12,217
Brooklyn College	80122	NPS Misc Contractual Services	80136	Duplicating/Off Serv/Copy Ctr	350	Institutional Support	236
Brooklyn College	80002	Personal Service - Reg	80149	Facilities Planning Operations	400	Operation & Maintenance of Plant	397,503
Brooklyn College	80003	Personal Service - Temp	80149	Facilities Planning Operations	400	Operation & Maintenance of Plant	29,939
Brooklyn College	80122	NPS Misc Contractual Services	80149	Facilities Planning Operations	100	Instruction	924
Brooklyn College	80122	NPS Misc Contractual Services	80149	Facilities Planning Operations	400	Operation & Maintenance of Plant	13,902
Brooklyn College	80122	NPS Misc Contractual Services	80149	Facilities Planning Operations	300	Student Services	21,450
Brooklyn College	80123	NPS Equipment Acquisitions	80149	Facilities Planning Operations	400	Operation & Maintenance of Plant	1,647
Brooklyn College	80002	Personal Service - Reg	80150	Faculty Staff Relations	355	General Administration	220,194
Brooklyn College	80120	NPS Supplies and Materials	80150	Faculty Staff Relations	355	General Administration	1,497
Brooklyn College	80122	NPS Misc Contractual Services	80150	Faculty Staff Relations	355	General Administration	107
Brooklyn College	80123	NPS Equipment Acquisitions	80150	Faculty Staff Relations	355	General Administration	541
Brooklyn College	80002	Personal Service - Reg	80154	Finance & Planning Operations	100	Instruction	169,273
Brooklyn College	80002	Personal Service - Reg	80154	Finance & Planning Operations	355	General Administration	213,213
Brooklyn College	80002	Personal Service - Reg	80154	Finance & Planning Operations	100	Instruction	610,045
Brooklyn College	80120	NPS Supplies and Materials	80154	Finance & Planning Operations	355	General Administration	912
Brooklyn College	80120	NPS Supplies and Materials	80154	Finance & Planning Operations	100	Instruction	3,218
Brooklyn College	80120	NPS Supplies and Materials	80154	Finance & Planning Operations	355	General Administration	60,229
Brooklyn College	80122	NPS Misc Contractual Services	80154	Finance & Planning Operations	355	General Administration	115,255
Brooklyn College	80002	Personal Service - Reg	80168	Governmental & External Affairs	350	Institutional Support	129,775
Brooklyn College	80120	NPS Supplies and Materials	80168	Governmental & External Affairs	350	Institutional Support	665
Brooklyn College	80003	Personal Service - Temp	80170	Grants And Research Admin	355	General Administration	24,355
Brooklyn College	80120	NPS Supplies and Materials	80170	Grants And Research Admin	355	General Administration	11,413
Brooklyn College	80122	NPS Misc Contractual Services	80170	Grants And Research Admin	355	General Administration	18,024
Brooklyn College	80002	Personal Service - Reg	80174	Human Resources Operations	355	General Administration	1,408,185
Brooklyn College	80003	Personal Service - Temp	80174	Human Resources Operations	355	General Administration	165,952
Brooklyn College	80120	NPS Supplies and Materials	80174	Human Resources Operations	355	General Administration	4,674
Brooklyn College	80120	NPS Supplies and Materials	80174	Human Resources Operations	100	Instruction	6,626
Brooklyn College	80121	NPS Travel	80174	Human Resources Operations	355	General Administration	1,564
Brooklyn College	80121	NPS Travel	80174	Human Resources Operations	100	Instruction	10,616

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Brooklyn College	80122	NPS Misc Contractual Services	80174	Human Resources Operations	355	General Administration	5,988
Brooklyn College	80122	NPS Misc Contractual Services	80174	Human Resources Operations	100	Instruction	42,901
Brooklyn College	80122	NPS Misc Contractual Services	80174	Human Resources Operations	100	Instruction	75,987
Brooklyn College	80123	NPS Equipment Acquisitions	80174	Human Resources Operations	355	General Administration	1,877
Brooklyn College	80002	Personal Service - Reg	80179	Information Technology Service	300	Student Services	108,557
Brooklyn College	80002	Personal Service - Reg	80179	Information Technology Service	100	Instruction	206,796
Brooklyn College	80002	Personal Service - Reg	80179	Information Technology Service	100	Instruction	292,409
Brooklyn College	80002	Personal Service - Reg	80179	Information Technology Service	350	Institutional Support	1,503,094
Brooklyn College	80003	Personal Service - Temp	80179	Information Technology Service	100	Instruction	20,131
Brooklyn College	80003	Personal Service - Temp	80179	Information Technology Service	350	Institutional Support	21,315
Brooklyn College	80003	Personal Service - Temp	80179	Information Technology Service	350	Institutional Support	322,325
Brooklyn College	80120	NPS Supplies and Materials	80179	Information Technology Service	350	Institutional Support	16,624
Brooklyn College	80120	NPS Supplies and Materials	80179	Information Technology Service	350	Institutional Support	22,523
Brooklyn College	80121	NPS Travel	80179	Information Technology Service	350	Institutional Support	27,347
Brooklyn College	80122	NPS Misc Contractual Services	80179	Information Technology Service	350	Institutional Support	31,639
Brooklyn College	80122	NPS Misc Contractual Services	80179	Information Technology Service	350	Institutional Support	151,259
Brooklyn College	80123	NPS Equipment Acquisitions	80179	Information Technology Service	350	Institutional Support	291,691
Brooklyn College	80002	Personal Service - Reg	80181	Institutional Advancement	350	Institutional Support	279,237
Brooklyn College	80003	Personal Service - Temp	80181	Institutional Advancement	350	Institutional Support	25,089
Brooklyn College	80120	NPS Supplies and Materials	80181	Institutional Advancement	350	Institutional Support	4,519
Brooklyn College	80121	NPS Travel	80181	Institutional Advancement	350	Institutional Support	6,005
Brooklyn College	80002	Personal Service - Reg	80185	Institutional Research Analysis	100	Instruction	65,283
Brooklyn College	80002	Personal Service - Reg	80185	Institutional Research Analysis	300	Student Services	87,791
Brooklyn College	80002	Personal Service - Reg	80185	Institutional Research Analysis	350	Institutional Support	240,051
Brooklyn College	80120	NPS Supplies and Materials	80185	Institutional Research Analysis	350	Institutional Support	553
Brooklyn College	80121	NPS Travel	80185	Institutional Research Analysis	350	Institutional Support	1,712
Brooklyn College	80002	Personal Service - Reg	80192	Internal Audit Operations	355	General Administration	192,021
Brooklyn College	80003	Personal Service - Temp	80192	Internal Audit Operations	355	General Administration	41,518
Brooklyn College	80120	NPS Supplies and Materials	80192	Internal Audit Operations	355	General Administration	4,428
Brooklyn College	80121	NPS Travel	80192	Internal Audit Operations	355	General Administration	183
Brooklyn College	80002	Personal Service - Reg	80199	Legal Services	355	General Administration	197,188
Brooklyn College	80003	Personal Service - Temp	80199	Legal Services	355	General Administration	34,221
Brooklyn College	80120	NPS Supplies and Materials	80199	Legal Services	355	General Administration	2,339
Brooklyn College	80122	NPS Misc Contractual Services	80199	Legal Services	355	General Administration	3,023
Brooklyn College	80002	Personal Service - Reg	80203	Mail and Messenger Services	350	Institutional Support	157,204
Brooklyn College	80003	Personal Service - Temp	80203	Mail and Messenger Services	350	Institutional Support	40,243
Brooklyn College	80120	NPS Supplies and Materials	80203	Mail and Messenger Services	350	Institutional Support	2,171
Brooklyn College	80122	NPS Misc Contractual Services	80203	Mail and Messenger Services	350	Institutional Support	15,552
Brooklyn College	80002	Personal Service - Reg	80225	Budget & Finance Admin	355	General Administration	358,992
Brooklyn College	80003	Personal Service - Temp	80225	Budget & Finance Admin	355	General Administration	39,479
Brooklyn College	80003	Personal Service - Temp	80225	Budget & Finance Admin	355	General Administration	39,972
Brooklyn College	80120	NPS Supplies and Materials	80225	Budget & Finance Admin	355	General Administration	896
Brooklyn College	80120	NPS Supplies and Materials	80225	Budget & Finance Admin	355	General Administration	3,218
Brooklyn College	80120	NPS Supplies and Materials	80225	Budget & Finance Admin	100	Instruction	13,995
Brooklyn College	80120	NPS Supplies and Materials	80225	Budget & Finance Admin	355	General Administration	20,381
Brooklyn College	80121	NPS Travel	80225	Budget & Finance Admin	355	General Administration	676
Brooklyn College	80122	NPS Misc Contractual Services	80225	Budget & Finance Admin	355	General Administration	339
Brooklyn College	80123	NPS Equipment Acquisitions	80225	Budget & Finance Admin	355	General Administration	5,782
Brooklyn College	80002	Personal Service - Reg	80250	President	355	General Administration	634,143
Brooklyn College	80003	Personal Service - Temp	80250	President	355	General Administration	101,893
Brooklyn College	80120	NPS Supplies and Materials	80250	President	355	General Administration	858
Brooklyn College	80120	NPS Supplies and Materials	80250	President	355	General Administration	1,743
Brooklyn College	80122	NPS Misc Contractual Services	80250	President	355	General Administration	30,061
Brooklyn College	80123	NPS Equipment Acquisitions	80250	President	355	General Administration	900
Brooklyn College	80002	Personal Service - Reg	80251	Print Shop	350	Institutional Support	208,990
Brooklyn College	80003	Personal Service - Temp	80251	Print Shop	350	Institutional Support	107,597
Brooklyn College	80002	Personal Service - Reg	80259	Provost Operations	355	General Administration	716,241
Brooklyn College	80003	Personal Service - Temp	80259	Provost Operations	355	General Administration	2,330
Brooklyn College	80120	NPS Supplies and Materials	80259	Provost Operations	100	Instruction	1,931
Brooklyn College	80120	NPS Supplies and Materials	80259	Provost Operations	100	Instruction	4,245
Brooklyn College	80120	NPS Supplies and Materials	80259	Provost Operations	355	General Administration	5,303
Brooklyn College	80120	NPS Supplies and Materials	80259	Provost Operations	100	Instruction	11,603
Brooklyn College	80121	NPS Travel	80259	Provost Operations	100	Instruction	299
Brooklyn College	80121	NPS Travel	80259	Provost Operations	355	General Administration	7,613
Brooklyn College	80122	NPS Misc Contractual Services	80259	Provost Operations	355	General Administration	644
Brooklyn College	80002	Personal Service - Reg	80264	Purchasing	355	General Administration	529,002
Brooklyn College	80003	Personal Service - Temp	80264	Purchasing	355	General Administration	30,014
Brooklyn College	80120	NPS Supplies and Materials	80264	Purchasing	355	General Administration	6,472
Brooklyn College	80120	NPS Supplies and Materials	80264	Purchasing	355	General Administration	64,351
Brooklyn College	80122	NPS Misc Contractual Services	80264	Purchasing	355	General Administration	4,939
Brooklyn College	80002	Personal Service - Reg	80268	Registrar	300	Student Services	1,133,020
Brooklyn College	80003	Personal Service - Temp	80268	Registrar	300	Student Services	162,145
Brooklyn College	80120	NPS Supplies and Materials	80268	Registrar	300	Student Services	9,588
Brooklyn College	80122	NPS Misc Contractual Services	80268	Registrar	300	Student Services	9,959
Brooklyn College	80123	NPS Equipment Acquisitions	80268	Registrar	300	Student Services	2,278
Brooklyn College	80002	Personal Service - Reg	80274	Security Operations	300	Student Services	160
Brooklyn College	80002	Personal Service - Reg	80274	Security Operations	350	Institutional Support	2,210,971
Brooklyn College	80003	Personal Service - Temp	80274	Security Operations	300	Student Services	63,333
Brooklyn College	80003	Personal Service - Temp	80274	Security Operations	350	Institutional Support	93,117
Brooklyn College	80004	Overtime Holiday Comp	80274	Security Operations	350	Institutional Support	316,722
Brooklyn College	80120	NPS Supplies and Materials	80274	Security Operations	350	Institutional Support	54,152

College	Account	Account Description	Dept	Dept Description	Major Purpose	Description	FY2020 Budget
Brooklyn College	80122	NPS Misc Contractual Services	80274	Security Operations	350	Institutional Support	117,132
Brooklyn College	80123	NPS Equipment Acquisitions	80274	Security Operations	350	Institutional Support	3,423
Brooklyn College	80124	Fringe Benefits	80274	Security Operations	350	Institutional Support	34,482
Brooklyn College	80002	Personal Service - Reg	80282	Telecommunications	350	Institutional Support	286,814
Brooklyn College	80003	Personal Service - Temp	80282	Telecommunications	350	Institutional Support	181,547
Brooklyn College	80120	NPS Supplies and Materials	80282	Telecommunications	100	Instruction	754
Brooklyn College	80120	NPS Supplies and Materials	80282	Telecommunications	350	Institutional Support	5,030
Brooklyn College	80122	NPS Misc Contractual Services	80282	Telecommunications	100	Instruction	22,305
Brooklyn College	80122	NPS Misc Contractual Services	80282	Telecommunications	350	Institutional Support	376,500
Brooklyn College	80123	NPS Equipment Acquisitions	80282	Telecommunications	350	Institutional Support	13,082
Brooklyn College	80122	NPS Misc Contractual Services	80291	Universitywide Initiatives	252	Library/Technology Services	66,754
Brooklyn College	80122	NPS Misc Contractual Services	80291	Universitywide Initiatives	252	Library/Technology Services	401,919
Brooklyn College	80122	NPS Misc Contractual Services	80291	Universitywide Initiatives	352	Information Services	1,280,018
Brooklyn College	80002	Personal Service - Reg	80299	VP Finance and Administration	100	Instruction	107
Brooklyn College	80002	Personal Service - Reg	80299	VP Finance and Administration	355	General Administration	315,742
Brooklyn College	80003	Personal Service - Temp	80299	VP Finance and Administration	100	Instruction	18,571
Brooklyn College	80003	Personal Service - Temp	80299	VP Finance and Administration	355	General Administration	51,860
Brooklyn College	80120	NPS Supplies and Materials	80299	VP Finance and Administration	355	General Administration	738
Brooklyn College	80120	NPS Supplies and Materials	80299	VP Finance and Administration	355	General Administration	1,609
Brooklyn College	80120	NPS Supplies and Materials	80299	VP Finance and Administration	355	General Administration	39,666
Brooklyn College	80121	NPS Travel	80299	VP Finance and Administration	355	General Administration	1,706
Brooklyn College	80122	NPS Misc Contractual Services	80299	VP Finance and Administration	355	General Administration	36,929
Brooklyn College	80123	NPS Equipment Acquisitions	80299	VP Finance and Administration	355	General Administration	1,073
Brooklyn College	80002	Personal Service - Reg	80391	Facilities Management Admin	400	Operation & Maintenance of Plant	585,601
Brooklyn College	80003	Personal Service - Temp	80391	Facilities Management Admin	400	Operation & Maintenance of Plant	145,347
Brooklyn College	80120	NPS Supplies and Materials	80391	Facilities Management Admin	400	Operation & Maintenance of Plant	9,149
Brooklyn College	80121	NPS Travel	80391	Facilities Management Admin	400	Operation & Maintenance of Plant	42
Brooklyn College	80122	NPS Misc Contractual Services	80391	Facilities Management Admin	400	Operation & Maintenance of Plant	9,878
Brooklyn College	80122	NPS Misc Contractual Services	80391	Facilities Management Admin	400	Operation & Maintenance of Plant	160,878
Brooklyn College	80123	NPS Equipment Acquisitions	80391	Facilities Management Admin	400	Operation & Maintenance of Plant	5,363
<b>Brooklyn College Total</b>							<b>137,629,928</b>
City College	80002	Personal Service - Reg	10015	Anthropology	100	Instruction	189,149
City College	80029	Adjunct	10015	Anthropology	100	Instruction	40,084
City College	80002	Personal Service - Reg	10020	Architecture	100	Instruction	4,676,529
City College	80003	Personal Service - Temp	10020	Architecture	100	Instruction	113,061
City College	80029	Adjunct	10020	Architecture	100	Instruction	293,030
City College	80120	NPS Supplies and Materials	10020	Architecture	100	Instruction	62,041
City College	80120	NPS Supplies and Materials	10020	Architecture	100	Instruction	45,012
City College	80121	NPS Travel	10020	Architecture	100	Instruction	34,265
City College	80122	NPS Misc Contractual Services	10020	Architecture	100	Instruction	8,483
City College	80123	NPS Equipment Acquisitions	10020	Architecture	100	Instruction	38,445
City College	80002	Personal Service - Reg	10021	Art	100	Instruction	1,281,888
City College	80003	Personal Service - Temp	10021	Art	100	Instruction	12,883
City College	80029	Adjunct	10021	Art	100	Instruction	636,670
City College	80120	NPS Supplies and Materials	10021	Art	100	Instruction	20,124
City College	80122	NPS Misc Contractual Services	10021	Art	100	Instruction	64
City College	80123	NPS Equipment Acquisitions	10021	Art	100	Instruction	642
City College	80002	Personal Service - Reg	10032	Pathobiology	100	Instruction	1,601,057
City College	80003	Personal Service - Temp	10032	Pathobiology	100	Instruction	1,532
City College	80029	Adjunct	10032	Pathobiology	100	Instruction	28,117
City College	80120	NPS Supplies and Materials	10032	Pathobiology	100	Instruction	23,892
City College	80121	NPS Travel	10032	Pathobiology	100	Instruction	3,124
City College	80122	NPS Misc Contractual Services	10032	Pathobiology	100	Instruction	2,371
City College	80123	NPS Equipment Acquisitions	10032	Pathobiology	100	Instruction	1,541
City College	80002	Personal Service - Reg	10033	Biology	100	Instruction	6,922,416
City College	80003	Personal Service - Temp	10033	Biology	100	Instruction	17,514
City College	80029	Adjunct	10033	Biology	100	Instruction	144,563
City College	80120	NPS Supplies and Materials	10033	Biology	100	Instruction	31,483
City College	80121	NPS Travel	10033	Biology	100	Instruction	2,254
City College	80122	NPS Misc Contractual Services	10033	Biology	100	Instruction	1,667
City College	80123	NPS Equipment Acquisitions	10033	Biology	100	Instruction	3,902
City College	80120	NPS Supplies and Materials	10035	Biomed-Administration	100	Instruction	1
City College	80002	Personal Service - Reg	10036	Biomedical	100	Instruction	1
City College	80003	Personal Service - Temp	10036	Biomedical	100	Instruction	1
City College	80003	Personal Service - Temp	10036	Biomedical	100	Instruction	-
City College	80003	Personal Service - Temp	10036	Biomedical	100	Instruction	45,632
City College	80029	Adjunct	10036	Biomedical	100	Instruction	1
City College	80029	Adjunct	10036	Biomedical	100	Instruction	-
City College	80029	Adjunct	10036	Biomedical	100	Instruction	63,752
City College	80002	Personal Service - Reg	10037	Biomedical Engineering	100	Instruction	4,185,852
City College	80003	Personal Service - Temp	10037	Biomedical Engineering	100	Instruction	4,506
City College	80029	Adjunct	10037	Biomedical Engineering	100	Instruction	37,405
City College	80120	NPS Supplies and Materials	10037	Biomedical Engineering	100	Instruction	6,636
City College	80121	NPS Travel	10037	Biomedical Engineering	100	Instruction	1,431
City College	80122	NPS Misc Contractual Services	10037	Biomedical Engineering	100	Instruction	3,778
City College	80002	Personal Service - Reg	10048	Chemical Engineering	100	Instruction	4,405,805
City College	80003	Personal Service - Temp	10048	Chemical Engineering	100	Instruction	400
City College	80029	Adjunct	10048	Chemical Engineering	100	Instruction	84,378
City College	80121	NPS Travel	10048	Chemical Engineering	100	Instruction	1,541
City College	80122	NPS Misc Contractual Services	10048	Chemical Engineering	100	Instruction	10,415
City College	80002	Personal Service - Reg	10051	Chemistry	100	Instruction	7,750,125

College	Account	Account Description	Dept	Dept Description	Major Purpose	Description	FY2020 Budget
City College	80003	Personal Service - Temp	10051	Chemistry	100	Instruction	2,250
City College	80003	Personal Service - Temp	10051	Chemistry	100	Instruction	50,089
City College	80029	Adjunct	10051	Chemistry	100	Instruction	14,867
City College	80029	Adjunct	10051	Chemistry	100	Instruction	191,090
City College	80120	NPS Supplies and Materials	10051	Chemistry	100	Instruction	3,853
City College	80120	NPS Supplies and Materials	10051	Chemistry	100	Instruction	25,197
City College	80121	NPS Travel	10051	Chemistry	100	Instruction	2,254
City College	80122	NPS Misc Contractual Services	10051	Chemistry	100	Instruction	218
City College	80123	NPS Equipment Acquisitions	10051	Chemistry	100	Instruction	20,245
City College	80002	Personal Service - Reg	10052	Civil Engineering	100	Instruction	2,018,751
City College	80003	Personal Service - Temp	10052	Civil Engineering	100	Instruction	12,608
City College	80029	Adjunct	10052	Civil Engineering	100	Instruction	188,467
City College	80120	NPS Supplies and Materials	10052	Civil Engineering	100	Instruction	16,023
City College	80121	NPS Travel	10052	Civil Engineering	100	Instruction	2,202
City College	80122	NPS Misc Contractual Services	10052	Civil Engineering	100	Instruction	9,603
City College	80123	NPS Equipment Acquisitions	10052	Civil Engineering	100	Instruction	8,891
City College	80002	Personal Service - Reg	10060	Communications	100	Instruction	1,298,694
City College	80003	Personal Service - Temp	10060	Communications	100	Instruction	18,596
City College	80029	Adjunct	10060	Communications	100	Instruction	191,554
City College	80120	NPS Supplies and Materials	10060	Communications	100	Instruction	113,926
City College	80120	NPS Supplies and Materials	10060	Communications	100	Instruction	20,827
City College	80121	NPS Travel	10060	Communications	100	Instruction	1
City College	80122	NPS Misc Contractual Services	10060	Communications	100	Instruction	17,706
City College	80122	NPS Misc Contractual Services	10060	Communications	100	Instruction	1
City College	80123	NPS Equipment Acquisitions	10060	Communications	100	Instruction	56,902
City College	80123	NPS Equipment Acquisitions	10060	Communications	100	Instruction	1
City College	80002	Personal Service - Reg	10066	Computer Science	100	Instruction	1,458,028
City College	80003	Personal Service - Temp	10066	Computer Science	100	Instruction	3,164
City College	80029	Adjunct	10066	Computer Science	100	Instruction	165,387
City College	80120	NPS Supplies and Materials	10066	Computer Science	100	Instruction	5,851
City College	80121	NPS Travel	10066	Computer Science	100	Instruction	2,422
City College	80122	NPS Misc Contractual Services	10066	Computer Science	100	Instruction	4,062
City College	80123	NPS Equipment Acquisitions	10066	Computer Science	100	Instruction	5,709
City College	80003	Personal Service - Temp	10070	Core Studies	100	Instruction	871
City College	80120	NPS Supplies and Materials	10070	Core Studies	100	Instruction	381
City College	80122	NPS Misc Contractual Services	10070	Core Studies	100	Instruction	1
City College	80002	Personal Service - Reg	10085	Earth & Environment Sci	100	Instruction	714,936
City College	80003	Personal Service - Temp	10085	Earth & Environment Sci	100	Instruction	4,490
City College	80029	Adjunct	10085	Earth & Environment Sci	100	Instruction	42,378
City College	80120	NPS Supplies and Materials	10085	Earth & Environment Sci	100	Instruction	7,094
City College	80121	NPS Travel	10085	Earth & Environment Sci	100	Instruction	2,254
City College	80122	NPS Misc Contractual Services	10085	Earth & Environment Sci	100	Instruction	480
City College	80123	NPS Equipment Acquisitions	10085	Earth & Environment Sci	100	Instruction	1,699
City College	80002	Personal Service - Reg	10088	Economics	100	Instruction	2,933,338
City College	80029	Adjunct	10088	Economics	100	Instruction	107,410
City College	80002	Personal Service - Reg	10096	Electrical Engineering	100	Instruction	7,440,729
City College	80003	Personal Service - Temp	10096	Electrical Engineering	100	Instruction	4,561
City College	80029	Adjunct	10096	Electrical Engineering	100	Instruction	223,214
City College	80120	NPS Supplies and Materials	10096	Electrical Engineering	100	Instruction	23,270
City College	80121	NPS Travel	10096	Electrical Engineering	100	Instruction	3,083
City College	80122	NPS Misc Contractual Services	10096	Electrical Engineering	100	Instruction	12,289
City College	80123	NPS Equipment Acquisitions	10096	Electrical Engineering	100	Instruction	8,114
City College	80002	Personal Service - Reg	10099	Elementary/Early Childhood Edu	100	Instruction	1,096,500
City College	80029	Adjunct	10099	Elementary/Early Childhood Edu	100	Instruction	485,788
City College	80120	NPS Supplies and Materials	10101	Engineering Technologies	100	Instruction	27,078
City College	80120	NPS Supplies and Materials	10101	Engineering Technologies	100	Instruction	2,079
City College	80122	NPS Misc Contractual Services	10101	Engineering Technologies	100	Instruction	312
City College	80123	NPS Equipment Acquisitions	10101	Engineering Technologies	100	Instruction	1,775
City College	80002	Personal Service - Reg	10102	English	100	Instruction	1,841,908
City College	80003	Personal Service - Temp	10102	English	100	Instruction	206
City College	80029	Adjunct	10102	English	100	Instruction	649,456
City College	80120	NPS Supplies and Materials	10102	English	100	Instruction	5,206
City College	80123	NPS Equipment Acquisitions	10102	English	100	Instruction	1
City College	80002	Personal Service - Reg	10113	Film & Media Studies	253	Organized Activities	165,897
City College	80002	Personal Service - Reg	10117	Foreign Languages	100	Instruction	3,272,393
City College	80003	Personal Service - Temp	10117	Foreign Languages	100	Instruction	2,017
City College	80029	Adjunct	10117	Foreign Languages	100	Instruction	271,981
City College	80003	Personal Service - Temp	10138	Clinical Medicine	100	Instruction	2,083
City College	80002	Personal Service - Reg	10144	Comm Health & Social Medicine	100	Instruction	828,308
City College	80003	Personal Service - Temp	10144	Comm Health & Social Medicine	100	Instruction	42,989
City College	80029	Adjunct	10144	Comm Health & Social Medicine	100	Instruction	32,214
City College	80120	NPS Supplies and Materials	10144	Comm Health & Social Medicine	100	Instruction	3,452
City College	80121	NPS Travel	10144	Comm Health & Social Medicine	100	Instruction	4,478
City College	80122	NPS Misc Contractual Services	10144	Comm Health & Social Medicine	100	Instruction	1,770
City College	80123	NPS Equipment Acquisitions	10144	Comm Health & Social Medicine	100	Instruction	1,041
City College	80002	Personal Service - Reg	10147	History	100	Instruction	2,324,342
City College	80003	Personal Service - Temp	10147	History	100	Instruction	878
City College	80029	Adjunct	10147	History	100	Instruction	166,882
City College	80120	NPS Supplies and Materials	10147	History	100	Instruction	5,206
City College	80002	Personal Service - Reg	10195	Mathematics	100	Instruction	1,651,938
City College	80003	Personal Service - Temp	10195	Mathematics	100	Instruction	23,747

College	Account	Account Description	Dept	Dept Description	Major Purpose	Description	FY2020 Budget
City College	80029	Adjunct	10195	Mathematics	100	Instruction	219,613
City College	80120	NPS Supplies and Materials	10195	Mathematics	100	Instruction	6,329
City College	80121	NPS Travel	10195	Mathematics	100	Instruction	3,504
City College	80122	NPS Misc Contractual Services	10195	Mathematics	100	Instruction	963
City College	80123	NPS Equipment Acquisitions	10195	Mathematics	100	Instruction	2,604
City College	80002	Personal Service - Reg	10196	Mechanical Engineering	100	Instruction	6,602,745
City College	80003	Personal Service - Temp	10196	Mechanical Engineering	100	Instruction	10,395
City College	80004	Overtime Holiday Comp	10196	Mechanical Engineering	100	Instruction	1
City College	80029	Adjunct	10196	Mechanical Engineering	100	Instruction	234,170
City College	80120	NPS Supplies and Materials	10196	Mechanical Engineering	100	Instruction	23,468
City College	80121	NPS Travel	10196	Mechanical Engineering	100	Instruction	2,092
City College	80122	NPS Misc Contractual Services	10196	Mechanical Engineering	100	Instruction	2,338
City College	80123	NPS Equipment Acquisitions	10196	Mechanical Engineering	100	Instruction	5,207
City College	80002	Personal Service - Reg	10207	Music	100	Instruction	862,728
City College	80003	Personal Service - Temp	10207	Music	100	Instruction	4,109
City College	80029	Adjunct	10207	Music	100	Instruction	192,183
City College	80120	NPS Supplies and Materials	10207	Music	100	Instruction	10,413
City College	80122	NPS Misc Contractual Services	10207	Music	100	Instruction	1
City College	80123	NPS Equipment Acquisitions	10207	Music	100	Instruction	1
City College	80002	Personal Service - Reg	10211	Nursing	100	Instruction	17,524
City College	80003	Personal Service - Temp	10211	Nursing	100	Instruction	1,678
City College	80029	Adjunct	10211	Nursing	100	Instruction	1,679
City College	80002	Personal Service - Reg	10221	Philosophy	100	Instruction	621,359
City College	80029	Adjunct	10221	Philosophy	100	Instruction	78,064
City College	80120	NPS Supplies and Materials	10221	Philosophy	100	Instruction	2,791
City College	80123	NPS Equipment Acquisitions	10221	Philosophy	100	Instruction	333
City College	80002	Personal Service - Reg	10228	Physics	100	Instruction	7,745,473
City College	80003	Personal Service - Temp	10228	Physics	100	Instruction	24,745
City College	80029	Adjunct	10228	Physics	100	Instruction	97,196
City College	80120	NPS Supplies and Materials	10228	Physics	100	Instruction	3,083
City College	80121	NPS Travel	10228	Physics	100	Instruction	2,254
City College	80122	NPS Misc Contractual Services	10228	Physics	100	Instruction	733
City College	80123	NPS Equipment Acquisitions	10228	Physics	100	Instruction	1,259
City College	80002	Personal Service - Reg	10236	Political Science/Government	100	Instruction	811,331
City College	80003	Personal Service - Temp	10236	Political Science/Government	100	Instruction	771
City College	80029	Adjunct	10236	Political Science/Government	100	Instruction	67,554
City College	80002	Personal Service - Reg	10241	Program & Pre-Med. Studies	253	Organized Activities	89,763
City College	80002	Personal Service - Reg	10245	Psychology	100	Instruction	5,012,746
City College	80003	Personal Service - Temp	10245	Psychology	100	Instruction	612
City College	80029	Adjunct	10245	Psychology	100	Instruction	286,676
City College	80029	Adjunct	10249	Public Administration	100	Instruction	33,889
City College	80029	Adjunct	10260	Remedial Teaching	100	Instruction	6,570
City College	80003	Personal Service - Temp	10274	Science/Health/Technology Adm	100	Instruction	48,071
City College	80029	Adjunct	10274	Science/Health/Technology Adm	100	Instruction	165,224
City College	80002	Personal Service - Reg	10275	Secondary Education	100	Instruction	668,644
City College	80029	Adjunct	10275	Secondary Education	100	Instruction	104,891
City College	80002	Personal Service - Reg	10278	Social & Psychological Found	100	Instruction	471,681
City College	80029	Adjunct	10278	Social & Psychological Found	100	Instruction	93,585
City College	80002	Personal Service - Reg	10283	Sociology	100	Instruction	715,562
City College	80029	Adjunct	10283	Sociology	100	Instruction	72,654
City College	80002	Personal Service - Reg	10293	Teacher Education	100	Instruction	141
City College	80003	Personal Service - Temp	10293	Teacher Education	100	Instruction	89,020
City College	80029	Adjunct	10293	Teacher Education	100	Instruction	29,088
City College	80120	NPS Supplies and Materials	10293	Teacher Education	100	Instruction	17,866
City College	80121	NPS Travel	10293	Teacher Education	100	Instruction	3,247
City College	80122	NPS Misc Contractual Services	10293	Teacher Education	100	Instruction	46,743
City College	80123	NPS Equipment Acquisitions	10293	Teacher Education	100	Instruction	15,373
City College	80002	Personal Service - Reg	10296	Theater	100	Instruction	476,657
City College	80003	Personal Service - Temp	10296	Theater	100	Instruction	443
City College	80029	Adjunct	10296	Theater	100	Instruction	245,534
City College	80002	Personal Service - Reg	10301	Undergraduate & General Stud	100	Instruction	227,602
City College	80029	Adjunct	10314	African American Studies	100	Instruction	41,315
City College	80002	Personal Service - Reg	10377	Dean For Academic Affairs	100	Instruction	290,788
City College	80003	Personal Service - Temp	10377	Dean For Academic Affairs	100	Instruction	13,278
City College	80004	Overtime Holiday Comp	10377	Dean For Academic Affairs	100	Instruction	319,587
City College	80029	Adjunct	10377	Dean For Academic Affairs	100	Instruction	1
City College	80123	NPS Equipment Acquisitions	10377	Dean For Academic Affairs	100	Instruction	2,083
City College	80124	Fringe Benefits	10377	Dean For Academic Affairs	100	Instruction	956
City College	80002	Personal Service - Reg	10379	Dean Of Architecture	100	Instruction	367,261
City College	80002	Personal Service - Reg	10384	Dean Of Education	100	Instruction	1,840,755
City College	80029	Adjunct	10384	Dean Of Education	100	Instruction	20
City College	80002	Personal Service - Reg	10385	Dean Of Engineering	100	Instruction	1,454,416
City College	80003	Personal Service - Temp	10385	Dean Of Engineering	100	Instruction	49,753
City College	80029	Adjunct	10385	Dean Of Engineering	100	Instruction	23,614
City College	80120	NPS Supplies and Materials	10385	Dean Of Engineering	100	Instruction	3,125
City College	80120	NPS Supplies and Materials	10385	Dean Of Engineering	100	Instruction	37,055
City College	80122	NPS Misc Contractual Services	10385	Dean Of Engineering	100	Instruction	5,669
City College	80123	NPS Equipment Acquisitions	10385	Dean Of Engineering	100	Instruction	8,513
City College	80123	NPS Equipment Acquisitions	10385	Dean Of Engineering	100	Instruction	2,083
City College	80002	Personal Service - Reg	10390	Dean Of Social Sciences	100	Instruction	546,622
City College	80003	Personal Service - Temp	10390	Dean Of Social Sciences	100	Instruction	138,079

College	Account	Account Description	Dept	Dept Description	Major Purpose	Description	FY2020 Budget
City College	80029	Adjunct	10390	Dean Of Social Sciences	100	Instruction	47,702
City College	80120	NPS Supplies and Materials	10390	Dean Of Social Sciences	100	Instruction	16,559
City College	80120	NPS Supplies and Materials	10390	Dean Of Social Sciences	100	Instruction	75,960
City College	80121	NPS Travel	10390	Dean Of Social Sciences	100	Instruction	6,982
City College	80122	NPS Misc Contractual Services	10390	Dean Of Social Sciences	100	Instruction	17,730
City College	80123	NPS Equipment Acquisitions	10390	Dean Of Social Sciences	100	Instruction	967
City College	80002	Personal Service - Reg	10395	VP For Student Affairs	300	Student Services	281,848
City College	80003	Personal Service - Temp	10395	VP For Student Affairs	300	Student Services	20,249
City College	80120	NPS Supplies and Materials	10395	VP For Student Affairs	300	Student Services	6,770
City College	80121	NPS Travel	10395	VP For Student Affairs	300	Student Services	1
City College	80122	NPS Misc Contractual Services	10395	VP For Student Affairs	300	Student Services	8,140
City College	80123	NPS Equipment Acquisitions	10395	VP For Student Affairs	300	Student Services	1,235
City College	80002	Personal Service - Reg	10398	Medical Education	100	Instruction	1,913,502
City College	80003	Personal Service - Temp	10398	Medical Education	100	Instruction	32,900
City College	80029	Adjunct	10398	Medical Education	100	Instruction	156,100
City College	80120	NPS Supplies and Materials	10398	Medical Education	100	Instruction	8,644
City College	80121	NPS Travel	10398	Medical Education	100	Instruction	18,538
City College	80122	NPS Misc Contractual Services	10398	Medical Education	100	Instruction	30,072
City College	80123	NPS Equipment Acquisitions	10398	Medical Education	100	Instruction	5,728
City College	80002	Personal Service - Reg	10406	Physician Assistant Program	100	Instruction	662,864
City College	80003	Personal Service - Temp	10406	Physician Assistant Program	100	Instruction	24,996
City College	80029	Adjunct	10406	Physician Assistant Program	100	Instruction	63,098
City College	80120	NPS Supplies and Materials	10406	Physician Assistant Program	100	Instruction	21,395
City College	80121	NPS Travel	10406	Physician Assistant Program	100	Instruction	8,332
City College	80122	NPS Misc Contractual Services	10406	Physician Assistant Program	100	Instruction	44,086
City College	80123	NPS Equipment Acquisitions	10406	Physician Assistant Program	100	Instruction	567
City College	80002	Personal Service - Reg	10411	Molecular, Cellular and Biomed	100	Instruction	1,731,230
City College	80003	Personal Service - Temp	10411	Molecular, Cellular and Biomed	100	Instruction	48,579
City College	80029	Adjunct	10411	Molecular, Cellular and Biomed	100	Instruction	35,504
City College	80120	NPS Supplies and Materials	10411	Molecular, Cellular and Biomed	100	Instruction	67,069
City College	80121	NPS Travel	10411	Molecular, Cellular and Biomed	100	Instruction	521
City College	80122	NPS Misc Contractual Services	10411	Molecular, Cellular and Biomed	100	Instruction	8,854
City College	80123	NPS Equipment Acquisitions	10411	Molecular, Cellular and Biomed	100	Instruction	38,847
City College	80120	NPS Supplies and Materials	15004	ACE Administrative	100	Instruction	3,536
City College	80122	NPS Misc Contractual Services	15004	ACE Administrative	100	Instruction	1,875
City College	80122	NPS Misc Contractual Services	15004	ACE Administrative	100	Instruction	13,456
City College	80002	Personal Service - Reg	60021	Center, Child Care	300	Student Services	1,591
City College	80003	Personal Service - Temp	60021	Center, Child Care	300	Student Services	42
City College	80002	Personal Service - Reg	60082	Center, Worker Education	100	Instruction	730,415
City College	80003	Personal Service - Temp	60082	Center, Worker Education	100	Instruction	83,057
City College	80029	Adjunct	60082	Center, Worker Education	100	Instruction	231,987
City College	80120	NPS Supplies and Materials	60082	Center, Worker Education	100	Instruction	36,991
City College	80122	NPS Misc Contractual Services	60082	Center, Worker Education	100	Instruction	6,749
City College	80123	NPS Equipment Acquisitions	60082	Center, Worker Education	100	Instruction	1
City College	80003	Personal Service - Temp	60083	Center, Writing	100	Instruction	58,342
City College	80002	Personal Service - Reg	60100	Institute, Appl Chem & Physics	150	Research	107,523
City College	80002	Personal Service - Reg	60110	Institute, CUNY for Urban Sys	150	Research	60,667
City College	80003	Personal Service - Temp	60110	Institute, CUNY for Urban Sys	150	Research	71
City College	80002	Personal Service - Reg	60113	Institute, Dominican Studies	150	Research	199,808
City College	80003	Personal Service - Temp	60113	Institute, Dominican Studies	150	Research	15,507
City College	80120	NPS Supplies and Materials	60113	Institute, Dominican Studies	150	Research	8,344
City College	80122	NPS Misc Contractual Services	60113	Institute, Dominican Studies	150	Research	6,011
City College	80123	NPS Equipment Acquisitions	60113	Institute, Dominican Studies	150	Research	7,246
City College	80002	Personal Service - Reg	60134	Institute, Transportation	150	Research	101,827
City College	80002	Personal Service - Reg	60135	Institute, Ultrafast Spectrprn	150	Research	119,654
City College	80002	Personal Service - Reg	65017	College Now Program	100	Instruction	154,147
City College	80003	Personal Service - Temp	65017	College Now Program	100	Instruction	23,418
City College	80029	Adjunct	65017	College Now Program	100	Instruction	48,244
City College	80120	NPS Supplies and Materials	65017	College Now Program	100	Instruction	34,749
City College	80121	NPS Travel	65017	College Now Program	100	Instruction	1
City College	80122	NPS Misc Contractual Services	65017	College Now Program	100	Instruction	1,041
City College	80003	Personal Service - Temp	65018	Compensatory Pgms	100	Instruction	1,551
City College	80003	Personal Service - Temp	65021	Coordinated UG Education (CUE)	253	Organized Activities	634,673
City College	80120	NPS Supplies and Materials	65021	Coordinated UG Education (CUE)	253	Organized Activities	4,323
City College	80002	Personal Service - Reg	65055	Honors/Scholars Pgm	100	Instruction	104,186
City College	80120	NPS Supplies and Materials	65055	Honors/Scholars Pgm	100	Instruction	21
City College	80122	NPS Misc Contractual Services	65055	Honors/Scholars Pgm	100	Instruction	3,480
City College	80123	NPS Equipment Acquisitions	65055	Honors/Scholars Pgm	100	Instruction	2,417
City College	80002	Personal Service - Reg	65079	NYC Alliance Minority Part	100	Instruction	53,149
City College	80003	Personal Service - Temp	65079	NYC Alliance Minority Part	100	Instruction	12,768
City College	80002	Personal Service - Reg	65098	SEEK - Academic	100	Instruction	88,654
City College	80029	Adjunct	65098	SEEK - Academic	100	Instruction	1
City College	80122	NPS Misc Contractual Services	65099	SEEK - Administration	301	SEEK	1
City College	80002	Personal Service - Reg	65100	SEEK - Special Programs	300	Student Services	63,121
City College	80002	Personal Service - Reg	65100	SEEK - Special Programs	301	SEEK	720,847
City College	80003	Personal Service - Temp	65100	SEEK - Special Programs	301	SEEK	412,154
City College	80029	Adjunct	65100	SEEK - Special Programs	301	SEEK	83,317
City College	80120	NPS Supplies and Materials	65100	SEEK - Special Programs	301	SEEK	71,914
City College	80121	NPS Travel	65100	SEEK - Special Programs	301	SEEK	12,498
City College	80122	NPS Misc Contractual Services	65100	SEEK - Special Programs	301	SEEK	4,113
City College	80002	Personal Service - Reg	65119	Worker Education	100	Instruction	1,379,695

College	Account	Account Description	Dept	Dept Description	Major Purpose	Description	FY2020 Budget
City College	80002	Personal Service - Reg	65135	Early College	100	Instruction	101,677
City College	80003	Personal Service - Temp	65135	Early College	100	Instruction	4,374
City College	80003	Personal Service - Temp	65135	Early College	100	Instruction	19,489
City College	80029	Adjunct	65135	Early College	100	Instruction	247,869
City College	80120	NPS Supplies and Materials	65135	Early College	100	Instruction	60,405
City College	80120	NPS Supplies and Materials	65135	Early College	100	Instruction	1
City College	80120	NPS Supplies and Materials	65135	Early College	100	Instruction	11,533
City College	80120	NPS Supplies and Materials	65135	Early College	100	Instruction	1
City College	80120	NPS Supplies and Materials	65135	Early College	100	Instruction	1
City College	80120	NPS Supplies and Materials	65135	Early College	100	Instruction	28,048
City College	80122	NPS Misc Contractual Services	65135	Early College	100	Instruction	804
City College	80125	NPS Indirect Costs	65135	Early College	100	Instruction	7,290
City College	80002	Personal Service - Reg	70002	Academic Affairs Academic Stds	100	Instruction	36,691
City College	80003	Personal Service - Temp	70002	Academic Affairs Academic Stds	100	Instruction	9,270
City College	80003	Personal Service - Temp	70010	Academic Development	100	Instruction	41,735
City College	80002	Personal Service - Reg	70015	Adult Collegiate Education	200	Public Service	1
City College	80003	Personal Service - Temp	70015	Adult Collegiate Education	200	Public Service	1
City College	80002	Personal Service - Reg	70017	Collaborative Programs in Schl	100	Instruction	199,862
City College	80003	Personal Service - Temp	70028	Curricular Guidance	100	Instruction	150
City College	80002	Personal Service - Reg	70038	Faculty Senate	100	Instruction	19,284
City College	80003	Personal Service - Temp	70038	Faculty Senate	100	Instruction	6,551
City College	80029	Adjunct	70040	General Education Committee	100	Instruction	12,323
City College	80002	Personal Service - Reg	70054	Library	251	Library	3,377,603
City College	80003	Personal Service - Temp	70054	Library	251	Library	229,715
City College	80120	NPS Supplies and Materials	70054	Library	251	Library	15,442
City College	80121	NPS Travel	70054	Library	251	Library	521
City College	80122	NPS Misc Contractual Services	70054	Library	251	Library	783,606
City College	80122	NPS Misc Contractual Services	70054	Library	251	Library	799,535
City College	80123	NPS Equipment Acquisitions	70054	Library	251	Library	2,450
City College	80002	Personal Service - Reg	70062	Office for Teaching & Learning	253	Organized Activities	48,669
City College	80003	Personal Service - Temp	70062	Office for Teaching & Learning	253	Organized Activities	2,834
City College	80120	NPS Supplies and Materials	70062	Office for Teaching & Learning	300	Student Services	86
City College	80123	NPS Equipment Acquisitions	70062	Office for Teaching & Learning	253	Organized Activities	1,996
City College	80002	Personal Service - Reg	70073	Study Abroad Program	100	Instruction	67,170
City College	80002	Personal Service - Reg	75002	Admissions Services	300	Student Services	1,537,813
City College	80002	Personal Service - Reg	75002	Admissions Services	300	Student Services	479,339
City College	80003	Personal Service - Temp	75002	Admissions Services	300	Student Services	37,325
City College	80003	Personal Service - Temp	75002	Admissions Services	300	Student Services	13,032
City College	80004	Overtime Holiday Comp	75002	Admissions Services	300	Student Services	1
City College	80004	Overtime Holiday Comp	75002	Admissions Services	300	Student Services	-
City College	80029	Adjunct	75002	Admissions Services	300	Student Services	3,523
City College	80120	NPS Supplies and Materials	75002	Admissions Services	300	Student Services	9,466
City College	80120	NPS Supplies and Materials	75002	Admissions Services	300	Student Services	2,604
City College	80121	NPS Travel	75002	Admissions Services	300	Student Services	6,719
City College	80121	NPS Travel	75002	Admissions Services	300	Student Services	18,226
City College	80122	NPS Misc Contractual Services	75002	Admissions Services	300	Student Services	5,242
City College	80122	NPS Misc Contractual Services	75002	Admissions Services	300	Student Services	3,124
City College	80123	NPS Equipment Acquisitions	75002	Admissions Services	100	Instruction	521
City College	80002	Personal Service - Reg	75012	Athletics & Recreation	253	Organized Activities	269,931
City College	80003	Personal Service - Temp	75012	Athletics & Recreation	253	Organized Activities	30,116
City College	80120	NPS Supplies and Materials	75012	Athletics & Recreation	300	Student Services	1,354
City College	80002	Personal Service - Reg	75018	Career Services Operations	300	Student Services	315,379
City College	80003	Personal Service - Temp	75018	Career Services Operations	300	Student Services	6,103
City College	80002	Personal Service - Reg	75022	Counseling Center	300	Student Services	15
City College	80002	Personal Service - Reg	75022	Counseling Center	300	Student Services	325,659
City College	80003	Personal Service - Temp	75022	Counseling Center	300	Student Services	7,822
City College	80003	Personal Service - Temp	75022	Counseling Center	300	Student Services	1
City College	80029	Adjunct	75022	Counseling Center	300	Student Services	1,404
City College	80120	NPS Supplies and Materials	75022	Counseling Center	300	Student Services	5,211
City College	80121	NPS Travel	75022	Counseling Center	300	Student Services	5,207
City College	80122	NPS Misc Contractual Services	75022	Counseling Center	300	Student Services	544
City College	80123	NPS Equipment Acquisitions	75022	Counseling Center	300	Student Services	521
City College	80002	Personal Service - Reg	75028	Enrollment Management	300	Student Services	73,649
City College	80003	Personal Service - Temp	75028	Enrollment Management	100	Instruction	379
City College	80002	Personal Service - Reg	75037	International Student Services	300	Student Services	101,314
City College	80003	Personal Service - Temp	75037	International Student Services	300	Student Services	13,854
City College	80120	NPS Supplies and Materials	75037	International Student Services	300	Student Services	4,198
City College	80122	NPS Misc Contractual Services	75037	International Student Services	300	Student Services	4,147
City College	80002	Personal Service - Reg	75040	Orientation	300	Student Services	10
City College	80003	Personal Service - Temp	75040	Orientation	300	Student Services	24,494
City College	80004	Overtime Holiday Comp	75040	Orientation	300	Student Services	1
City College	80002	Personal Service - Reg	75062	Student Center/Student Activ	300	Student Services	126,055
City College	80002	Personal Service - Reg	75062	Student Center/Student Activ	300	Student Services	622,724
City College	80003	Personal Service - Temp	75062	Student Center/Student Activ	300	Student Services	16,769
City College	80003	Personal Service - Temp	75062	Student Center/Student Activ	300	Student Services	2
City College	80120	NPS Supplies and Materials	75062	Student Center/Student Activ	300	Student Services	2,195
City College	80120	NPS Supplies and Materials	75062	Student Center/Student Activ	300	Student Services	4,073
City College	80121	NPS Travel	75062	Student Center/Student Activ	300	Student Services	6,249
City College	80123	NPS Equipment Acquisitions	75062	Student Center/Student Activ	300	Student Services	5,616
City College	80002	Personal Service - Reg	75065	Student Financial Aid	300	Student Services	1,652,224
City College	80003	Personal Service - Temp	75065	Student Financial Aid	300	Student Services	1,132



College	Account	Account Description	Dept	Dept Description	Major Purpose	Description	FY2020 Budget
City College	80003	Personal Service - Temp	75065	Student Financial Aid	300	Student Services	26,037
City College	80004	Overtime Holiday Comp	75065	Student Financial Aid	300	Student Services	1
City College	80120	NPS Supplies and Materials	75065	Student Financial Aid	300	Student Services	822
City College	80120	NPS Supplies and Materials	75065	Student Financial Aid	300	Student Services	2,604
City College	80121	NPS Travel	75065	Student Financial Aid	300	Student Services	5,207
City College	80122	NPS Misc Contractual Services	75065	Student Financial Aid	300	Student Services	1,709
City College	80122	NPS Misc Contractual Services	75065	Student Financial Aid	300	Student Services	521
City College	80123	NPS Equipment Acquisitions	75065	Student Financial Aid	300	Student Services	1
City College	80123	NPS Equipment Acquisitions	75065	Student Financial Aid	300	Student Services	521
City College	80002	Personal Service - Reg	75066	Student Health Services	300	Student Services	218,773
City College	80003	Personal Service - Temp	75066	Student Health Services	300	Student Services	21,416
City College	80120	NPS Supplies and Materials	75066	Student Health Services	300	Student Services	3,951
City College	80122	NPS Misc Contractual Services	75066	Student Health Services	300	Student Services	584
City College	80123	NPS Equipment Acquisitions	75066	Student Health Services	300	Student Services	1,195
City College	80003	Personal Service - Temp	75067	Student Information Center	300	Student Services	237
City College	80002	Personal Service - Reg	75073	Student Services	300	Student Services	54,093
City College	80002	Personal Service - Reg	75078	Testing and Evaluation	300	Student Services	105,777
City College	80003	Personal Service - Temp	75078	Testing and Evaluation	300	Student Services	14,359
City College	80120	NPS Supplies and Materials	75078	Testing and Evaluation	300	Student Services	2,083
City College	80121	NPS Travel	75078	Testing and Evaluation	300	Student Services	1
City College	80122	NPS Misc Contractual Services	75078	Testing and Evaluation	300	Student Services	1,043
City College	80123	NPS Equipment Acquisitions	75078	Testing and Evaluation	300	Student Services	1
City College	80002	Personal Service - Reg	75085	Veterans Affairs	100	Instruction	29,237
City College	80003	Personal Service - Temp	75085	Veterans Affairs	100	Instruction	2,241
City College	80122	NPS Misc Contractual Services	75085	Veterans Affairs	100	Instruction	1
City College	80123	NPS Equipment Acquisitions	75085	Veterans Affairs	100	Instruction	1
City College	80002	Personal Service - Reg	75125	Freshman Year Program (Academ)	100	Instruction	176,526
City College	80003	Personal Service - Temp	75125	Freshman Year Program (Academ)	100	Instruction	2,260
City College	80029	Adjunct	75125	Freshman Year Program (Academ)	100	Instruction	1
City College	80120	NPS Supplies and Materials	75125	Freshman Year Program (Academ)	100	Instruction	2,263
City College	80122	NPS Misc Contractual Services	75125	Freshman Year Program (Academ)	100	Instruction	1,354
City College	80123	NPS Equipment Acquisitions	75125	Freshman Year Program (Academ)	100	Instruction	157
City College	80002	Personal Service - Reg	75126	Ofc Students w/ Disabilities	300	Student Services	180,376
City College	80003	Personal Service - Temp	75126	Ofc Students w/ Disabilities	300	Student Services	19,331
City College	80120	NPS Supplies and Materials	75126	Ofc Students w/ Disabilities	300	Student Services	3,452
City College	80122	NPS Misc Contractual Services	75126	Ofc Students w/ Disabilities	300	Student Services	2,560
City College	80123	NPS Equipment Acquisitions	75126	Ofc Students w/ Disabilities	300	Student Services	46,386
City College	80002	Personal Service - Reg	80002	Accounting Operations	355	General Administration	379,704
City College	80003	Personal Service - Temp	80002	Accounting Operations	355	General Administration	26,148
City College	80123	NPS Equipment Acquisitions	80002	Accounting Operations	355	General Administration	1
City College	80002	Personal Service - Reg	80003	Accounts Payable	355	General Administration	87,958
City College	80004	Overtime Holiday Comp	80003	Accounts Payable	355	General Administration	1
City College	80120	NPS Supplies and Materials	80003	Accounts Payable	355	General Administration	3,433
City College	80121	NPS Travel	80003	Accounts Payable	355	General Administration	1
City College	80002	Personal Service - Reg	80010	Aff Action, Compl, Diversity	355	General Administration	123,028
City College	80003	Personal Service - Temp	80010	Aff Action, Compl, Diversity	355	General Administration	843
City College	80120	NPS Supplies and Materials	80010	Aff Action, Compl, Diversity	355	General Administration	986
City College	80121	NPS Travel	80010	Aff Action, Compl, Diversity	355	General Administration	2,590
City College	80122	NPS Misc Contractual Services	80010	Aff Action, Compl, Diversity	355	General Administration	1,593
City College	80123	NPS Equipment Acquisitions	80010	Aff Action, Compl, Diversity	355	General Administration	2,244
City College	80002	Personal Service - Reg	80016	Campus Planning/Operations Adm	355	General Administration	212,002
City College	80003	Personal Service - Temp	80016	Campus Planning/Operations Adm	355	General Administration	18,419
City College	80120	NPS Supplies and Materials	80016	Campus Planning/Operations Adm	400	Operation & Maintenance of Plant	17,841
City College	80120	NPS Supplies and Materials	80016	Campus Planning/Operations Adm	400	Operation & Maintenance of Plant	1,955
City College	80122	NPS Misc Contractual Services	80016	Campus Planning/Operations Adm	400	Operation & Maintenance of Plant	1,695
City College	80123	NPS Equipment Acquisitions	80016	Campus Planning/Operations Adm	400	Operation & Maintenance of Plant	2,564
City College	80002	Personal Service - Reg	80037	Budget and Planning Operations	355	General Administration	-
City College	80003	Personal Service - Temp	80037	Budget and Planning Operations	355	General Administration	7,198
City College	80004	Overtime Holiday Comp	80037	Budget and Planning Operations	355	General Administration	115
City College	80004	Overtime Holiday Comp	80037	Budget and Planning Operations	355	General Administration	123,957
City College	80122	NPS Misc Contractual Services	80037	Budget and Planning Operations	355	General Administration	1,198
City College	80124	Fringe Benefits	80037	Budget and Planning Operations	355	General Administration	20,365
City College	80124	Fringe Benefits	80037	Budget and Planning Operations	355	General Administration	90,810
City College	80124	Fringe Benefits	80037	Budget and Planning Operations	355	General Administration	823,019
City College	80124	Fringe Benefits	80037	Budget and Planning Operations	400	Operation & Maintenance of Plant	0
City College	80002	Personal Service - Reg	80040	Buildings & Grounds-Cust Ops	400	Operation & Maintenance of Plant	1,456,546
City College	80004	Overtime Holiday Comp	80040	Buildings & Grounds-Cust Ops	400	Operation & Maintenance of Plant	1
City College	80120	NPS Supplies and Materials	80040	Buildings & Grounds-Cust Ops	400	Operation & Maintenance of Plant	221,730
City College	80120	NPS Supplies and Materials	80040	Buildings & Grounds-Cust Ops	400	Operation & Maintenance of Plant	31,408
City College	80122	NPS Misc Contractual Services	80040	Buildings & Grounds-Cust Ops	400	Operation & Maintenance of Plant	359
City College	80122	NPS Misc Contractual Services	80040	Buildings & Grounds-Cust Ops	400	Operation & Maintenance of Plant	2,228
City College	80123	NPS Equipment Acquisitions	80040	Buildings & Grounds-Cust Ops	400	Operation & Maintenance of Plant	47,741
City College	80120	NPS Supplies and Materials	80041	Engineering Operations	400	Operation & Maintenance of Plant	136,070
City College	80120	NPS Supplies and Materials	80041	Engineering Operations	400	Operation & Maintenance of Plant	14,828
City College	80121	NPS Travel	80041	Engineering Operations	400	Operation & Maintenance of Plant	417
City College	80122	NPS Misc Contractual Services	80041	Engineering Operations	400	Operation & Maintenance of Plant	321,528
City College	80122	NPS Misc Contractual Services	80041	Engineering Operations	400	Operation & Maintenance of Plant	37,444
City College	80123	NPS Equipment Acquisitions	80041	Engineering Operations	400	Operation & Maintenance of Plant	35,144
City College	80123	NPS Equipment Acquisitions	80041	Engineering Operations	400	Operation & Maintenance of Plant	17,986
City College	80002	Personal Service - Reg	80042	Bursar Operations	355	General Administration	436,413
City College	80003	Personal Service - Temp	80042	Bursar Operations	355	General Administration	1,171

College	Account	Account Description	Dept	Dept Description	Major Purpose	Description	FY2020 Budget
City College	80004	Overtime Holiday Comp	80042	Bursar Operations	355	General Administration	1
City College	80120	NPS Supplies and Materials	80042	Bursar Operations	355	General Administration	4,134
City College	80122	NPS Misc Contractual Services	80042	Bursar Operations	355	General Administration	9,132
City College	80123	NPS Equipment Acquisitions	80042	Bursar Operations	355	General Administration	567
City College	80002	Personal Service - Reg	80045	Business Office/Fin Operations	100	Instruction	1,472,421
City College	80004	Overtime Holiday Comp	80045	Business Office/Fin Operations	355	General Administration	54,821
City College	80031	PS Suspense	80045	Business Office/Fin Operations	100	Instruction	1,761,823
City College	80031	PS Suspense	80045	Business Office/Fin Operations	253	Organized Activities	1
City College	80031	PS Suspense	80045	Business Office/Fin Operations	300	Student Services	1
City College	80031	PS Suspense	80045	Business Office/Fin Operations	301	SEEK	1
City College	80031	PS Suspense	80045	Business Office/Fin Operations	355	General Administration	114,561
City College	80031	PS Suspense	80045	Business Office/Fin Operations	100	Instruction	51,913
City College	80031	PS Suspense	80045	Business Office/Fin Operations	300	Student Services	5,609
City College	80031	PS Suspense	80045	Business Office/Fin Operations	355	General Administration	16,457
City College	80120	NPS Supplies and Materials	80045	Business Office/Fin Operations	355	General Administration	82,882
City College	80120	NPS Supplies and Materials	80045	Business Office/Fin Operations	400	Operation & Maintenance of Plant	3,125
City College	80122	NPS Misc Contractual Services	80045	Business Office/Fin Operations	100	Instruction	6,578
City College	80122	NPS Misc Contractual Services	80045	Business Office/Fin Operations	355	General Administration	6,579
City College	80124	Fringe Benefits	80045	Business Office/Fin Operations	355	General Administration	11,787
City College	80002	Personal Service - Reg	80048	Facility Maintenance Operation	400	Operation & Maintenance of Plant	2,438,418
City College	80002	Personal Service - Reg	80048	Facility Maintenance Operation	400	Operation & Maintenance of Plant	7,082,187
City College	80004	Overtime Holiday Comp	80048	Facility Maintenance Operation	400	Operation & Maintenance of Plant	1
City College	80120	NPS Supplies and Materials	80048	Facility Maintenance Operation	400	Operation & Maintenance of Plant	42,688
City College	80120	NPS Supplies and Materials	80048	Facility Maintenance Operation	400	Operation & Maintenance of Plant	1,942
City College	80121	NPS Travel	80048	Facility Maintenance Operation	400	Operation & Maintenance of Plant	1,043
City College	80122	NPS Misc Contractual Services	80048	Facility Maintenance Operation	400	Operation & Maintenance of Plant	951,138
City College	80122	NPS Misc Contractual Services	80048	Facility Maintenance Operation	400	Operation & Maintenance of Plant	160,092
City College	80123	NPS Equipment Acquisitions	80048	Facility Maintenance Operation	400	Operation & Maintenance of Plant	199,552
City College	80123	NPS Equipment Acquisitions	80048	Facility Maintenance Operation	400	Operation & Maintenance of Plant	41,238
City College	80002	Personal Service - Reg	80070	Communications	350	Institutional Support	308,310
City College	80003	Personal Service - Temp	80070	Communications	350	Institutional Support	1
City College	80120	NPS Supplies and Materials	80070	Communications	350	Institutional Support	16,799
City College	80122	NPS Misc Contractual Services	80070	Communications	350	Institutional Support	4,874
City College	80002	Personal Service - Reg	80106	Dean Of Humanities	100	Instruction	517,900
City College	80003	Personal Service - Temp	80106	Dean Of Humanities	100	Instruction	29,448
City College	80029	Adjunct	80106	Dean Of Humanities	100	Instruction	47
City College	80120	NPS Supplies and Materials	80106	Dean Of Humanities	100	Instruction	75,558
City College	80121	NPS Travel	80106	Dean Of Humanities	100	Instruction	12,917
City College	80122	NPS Misc Contractual Services	80106	Dean Of Humanities	100	Instruction	19,760
City College	80002	Personal Service - Reg	80119	Dean Of Sciences	100	Instruction	700,364
City College	80003	Personal Service - Temp	80119	Dean Of Sciences	100	Instruction	83,331
City College	80029	Adjunct	80119	Dean Of Sciences	100	Instruction	1,470
City College	80120	NPS Supplies and Materials	80119	Dean Of Sciences	100	Instruction	14,937
City College	80122	NPS Misc Contractual Services	80119	Dean Of Sciences	100	Instruction	255
City College	80123	NPS Equipment Acquisitions	80119	Dean Of Sciences	100	Instruction	33,292
City College	80120	NPS Supplies and Materials	80122	PTN Card Advance (Suspense)	100	Instruction	48,909
City College	80120	NPS Supplies and Materials	80122	PTN Card Advance (Suspense)	100	Instruction	37,067
City College	80121	NPS Travel	80122	PTN Card Advance (Suspense)	100	Instruction	33,698
City College	80121	NPS Travel	80122	PTN Card Advance (Suspense)	100	Instruction	72,903
City College	80122	NPS Misc Contractual Services	80122	PTN Card Advance (Suspense)	355	General Administration	6,770
City College	80002	Personal Service - Reg	80134	Development Operations	350	Institutional Support	1,469,245
City College	80002	Personal Service - Reg	80136	Duplicating/Off Serv/Copy Ctr	350	Institutional Support	40,688
City College	80120	NPS Supplies and Materials	80136	Duplicating/Off Serv/Copy Ctr	350	Institutional Support	12,973
City College	80120	NPS Supplies and Materials	80136	Duplicating/Off Serv/Copy Ctr	350	Institutional Support	1,562
City College	80122	NPS Misc Contractual Services	80136	Duplicating/Off Serv/Copy Ctr	350	Institutional Support	46,866
City College	80122	NPS Misc Contractual Services	80136	Duplicating/Off Serv/Copy Ctr	350	Institutional Support	12,498
City College	80122	NPS Misc Contractual Services	80136	Duplicating/Off Serv/Copy Ctr	400	Operation & Maintenance of Plant	9,942
City College	80002	Personal Service - Reg	80141	Environ Health & Safety Operat	350	Institutional Support	52,853
City College	80120	NPS Supplies and Materials	80141	Environ Health & Safety Operat	400	Operation & Maintenance of Plant	98,846
City College	80120	NPS Supplies and Materials	80141	Environ Health & Safety Operat	400	Operation & Maintenance of Plant	2,366
City College	80122	NPS Misc Contractual Services	80141	Environ Health & Safety Operat	400	Operation & Maintenance of Plant	154,183
City College	80122	NPS Misc Contractual Services	80141	Environ Health & Safety Operat	400	Operation & Maintenance of Plant	42,947
City College	80123	NPS Equipment Acquisitions	80141	Environ Health & Safety Operat	400	Operation & Maintenance of Plant	5,208
City College	80002	Personal Service - Reg	80151	Faculty/Staff Service Center	355	General Administration	42,514
City College	80002	Personal Service - Reg	80168	Governmental & External Affair	350	Institutional Support	628,344
City College	80004	Overtime Holiday Comp	80168	Governmental & External Affair	350	Institutional Support	1
City College	80120	NPS Supplies and Materials	80168	Governmental & External Affair	350	Institutional Support	1,041
City College	80122	NPS Misc Contractual Services	80168	Governmental & External Affair	350	Institutional Support	180,459
City College	80002	Personal Service - Reg	80174	Human Resources Operations	355	General Administration	725,473
City College	80003	Personal Service - Temp	80174	Human Resources Operations	355	General Administration	102,068
City College	80004	Overtime Holiday Comp	80174	Human Resources Operations	355	General Administration	1
City College	80120	NPS Supplies and Materials	80174	Human Resources Operations	355	General Administration	18,359
City College	80122	NPS Misc Contractual Services	80174	Human Resources Operations	355	General Administration	4,369
City College	80123	NPS Equipment Acquisitions	80174	Human Resources Operations	355	General Administration	1
City College	80002	Personal Service - Reg	80179	Information Technology Service	100	Instruction	95,236
City College	80002	Personal Service - Reg	80179	Information Technology Service	350	Institutional Support	62,488
City College	80002	Personal Service - Reg	80179	Information Technology Service	350	Institutional Support	2,634,798
City College	80003	Personal Service - Temp	80179	Information Technology Service	100	Instruction	259,325
City College	80003	Personal Service - Temp	80179	Information Technology Service	350	Institutional Support	322
City College	80004	Overtime Holiday Comp	80179	Information Technology Service	350	Institutional Support	1
City College	80120	NPS Supplies and Materials	80179	Information Technology Service	100	Instruction	12,982

College	Account	Account Description	Dept	Dept Description	Major Purpose	Description	FY2020 Budget
City College	80120	NPS Supplies and Materials	80179	Information Technology Service	100	Instruction	257,492
City College	80120	NPS Supplies and Materials	80179	Information Technology Service	350	Institutional Support	1,109
City College	80121	NPS Travel	80179	Information Technology Service	100	Instruction	1,411
City College	80122	NPS Misc Contractual Services	80179	Information Technology Service	100	Instruction	231,786
City College	80122	NPS Misc Contractual Services	80179	Information Technology Service	100	Instruction	1
City College	80122	NPS Misc Contractual Services	80179	Information Technology Service	100	Instruction	466,363
City College	80122	NPS Misc Contractual Services	80179	Information Technology Service	350	Institutional Support	6,548
City College	80123	NPS Equipment Acquisitions	80179	Information Technology Service	100	Instruction	96,647
City College	80123	NPS Equipment Acquisitions	80179	Information Technology Service	100	Instruction	1
City College	80123	NPS Equipment Acquisitions	80179	Information Technology Service	100	Instruction	1,164
City College	80123	NPS Equipment Acquisitions	80179	Information Technology Service	350	Institutional Support	491
City College	80002	Personal Service - Reg	80199	Legal Services	355	General Administration	112,904
City College	80120	NPS Supplies and Materials	80199	Legal Services	355	General Administration	1,143
City College	80122	NPS Misc Contractual Services	80199	Legal Services	355	General Administration	417
City College	80002	Personal Service - Reg	80203	Mail and Messenger Services	350	Institutional Support	186,056
City College	80003	Personal Service - Temp	80203	Mail and Messenger Services	350	Institutional Support	96,495
City College	80120	NPS Supplies and Materials	80203	Mail and Messenger Services	350	Institutional Support	16
City College	80120	NPS Supplies and Materials	80203	Mail and Messenger Services	350	Institutional Support	7,290
City College	80121	NPS Travel	80203	Mail and Messenger Services	350	Institutional Support	16
City College	80122	NPS Misc Contractual Services	80203	Mail and Messenger Services	350	Institutional Support	18,336
City College	80122	NPS Misc Contractual Services	80203	Mail and Messenger Services	350	Institutional Support	10,419
City College	80123	NPS Equipment Acquisitions	80203	Mail and Messenger Services	350	Institutional Support	11,103
City College	80002	Personal Service - Reg	80240	Payroll Operations	355	General Administration	75,029
City College	80003	Personal Service - Temp	80240	Payroll Operations	355	General Administration	2,199
City College	80120	NPS Supplies and Materials	80240	Payroll Operations	355	General Administration	1
City College	80122	NPS Misc Contractual Services	80240	Payroll Operations	355	General Administration	522
City College	80123	NPS Equipment Acquisitions	80240	Payroll Operations	355	General Administration	161
City College	80002	Personal Service - Reg	80250	President	355	General Administration	294,528
City College	80003	Personal Service - Temp	80250	President	355	General Administration	1,037
City College	80003	Personal Service - Temp	80250	President	355	General Administration	6,121
City College	80004	Overtime Holiday Comp	80250	President	355	General Administration	1
City College	80120	NPS Supplies and Materials	80250	President	355	General Administration	69,095
City College	80122	NPS Misc Contractual Services	80250	President	355	General Administration	8,785
City College	80002	Personal Service - Reg	80258	Property Management	350	Institutional Support	107,409
City College	80003	Personal Service - Temp	80258	Property Management	350	Institutional Support	37,537
City College	80120	NPS Supplies and Materials	80258	Property Management	350	Institutional Support	1,370
City College	80123	NPS Equipment Acquisitions	80258	Property Management	350	Institutional Support	7,976
City College	80002	Personal Service - Reg	80259	Provost Operations	355	General Administration	555,693
City College	80002	Personal Service - Reg	80259	Provost Operations	355	General Administration	563,874
City College	80003	Personal Service - Temp	80259	Provost Operations	355	General Administration	59,302
City College	80003	Personal Service - Temp	80259	Provost Operations	355	General Administration	11,375
City College	80003	Personal Service - Temp	80259	Provost Operations	355	General Administration	13,414
City College	80003	Personal Service - Temp	80259	Provost Operations	355	General Administration	64,530
City College	80029	Adjunct	80259	Provost Operations	355	General Administration	52,665
City College	80120	NPS Supplies and Materials	80259	Provost Operations	100	Instruction	2,918
City College	80120	NPS Supplies and Materials	80259	Provost Operations	355	General Administration	1
City College	80120	NPS Supplies and Materials	80259	Provost Operations	355	General Administration	521
City College	80120	NPS Supplies and Materials	80259	Provost Operations	355	General Administration	2,669
City College	80120	NPS Supplies and Materials	80259	Provost Operations	355	General Administration	115,580
City College	80120	NPS Supplies and Materials	80259	Provost Operations	355	General Administration	4,823
City College	80121	NPS Travel	80259	Provost Operations	355	General Administration	2,060
City College	80121	NPS Travel	80259	Provost Operations	355	General Administration	15,622
City College	80122	NPS Misc Contractual Services	80259	Provost Operations	100	Instruction	3,645
City College	80122	NPS Misc Contractual Services	80259	Provost Operations	355	General Administration	1
City College	80122	NPS Misc Contractual Services	80259	Provost Operations	355	General Administration	1
City College	80122	NPS Misc Contractual Services	80259	Provost Operations	355	General Administration	13,222
City College	80122	NPS Misc Contractual Services	80259	Provost Operations	355	General Administration	84,116
City College	80123	NPS Equipment Acquisitions	80259	Provost Operations	100	Instruction	741
City College	80123	NPS Equipment Acquisitions	80259	Provost Operations	355	General Administration	1
City College	80123	NPS Equipment Acquisitions	80259	Provost Operations	355	General Administration	9,659
City College	80123	NPS Equipment Acquisitions	80259	Provost Operations	355	General Administration	5,621
City College	80002	Personal Service - Reg	80264	Purchasing	355	General Administration	93,517
City College	80003	Personal Service - Temp	80264	Purchasing	355	General Administration	14,907
City College	80004	Overtime Holiday Comp	80264	Purchasing	355	General Administration	1
City College	80120	NPS Supplies and Materials	80264	Purchasing	355	General Administration	4,912
City College	80121	NPS Travel	80264	Purchasing	355	General Administration	19
City College	80122	NPS Misc Contractual Services	80264	Purchasing	355	General Administration	113,410
City College	80123	NPS Equipment Acquisitions	80264	Purchasing	355	General Administration	794
City College	80002	Personal Service - Reg	80268	Registrar	300	Student Services	1,487,916
City College	80002	Personal Service - Reg	80268	Registrar	300	Student Services	241,387
City College	80003	Personal Service - Temp	80268	Registrar	300	Student Services	8,574
City College	80120	NPS Supplies and Materials	80268	Registrar	300	Student Services	5,630
City College	80120	NPS Supplies and Materials	80268	Registrar	300	Student Services	2,405
City College	80122	NPS Misc Contractual Services	80268	Registrar	300	Student Services	201
City College	80122	NPS Misc Contractual Services	80268	Registrar	300	Student Services	9
City College	80123	NPS Equipment Acquisitions	80268	Registrar	300	Student Services	297
City College	80002	Personal Service - Reg	80274	Security Operations	350	Institutional Support	1,562,201
City College	80002	Personal Service - Reg	80274	Security Operations	350	Institutional Support	3,863,805
City College	80003	Personal Service - Temp	80274	Security Operations	350	Institutional Support	24,929
City College	80004	Overtime Holiday Comp	80274	Security Operations	350	Institutional Support	1
City College	80120	NPS Supplies and Materials	80274	Security Operations	350	Institutional Support	37,734

College	Account	Account Description	Dept	Dept Description	Major Purpose	Description	FY2020 Budget
City College	80122	NPS Misc Contractual Services	80274	Security Operations	350	Institutional Support	18,786
City College	80122	NPS Misc Contractual Services	80274	Security Operations	350	Institutional Support	70,438
City College	80123	NPS Equipment Acquisitions	80274	Security Operations	350	Institutional Support	79,598
City College	80123	NPS Equipment Acquisitions	80274	Security Operations	350	Institutional Support	13,911
City College	80002	Personal Service - Reg	80280	Technical Services Unit	350	Institutional Support	31,679
City College	80003	Personal Service - Temp	80280	Technical Services Unit	355	General Administration	77,069
City College	80120	NPS Supplies and Materials	80280	Technical Services Unit	350	Institutional Support	12,447
City College	80122	NPS Misc Contractual Services	80280	Technical Services Unit	350	Institutional Support	546
City College	80123	NPS Equipment Acquisitions	80280	Technical Services Unit	350	Institutional Support	16,644
City College	80002	Personal Service - Reg	80282	Telecommunications	350	Institutional Support	108,507
City College	80120	NPS Supplies and Materials	80282	Telecommunications	350	Institutional Support	655
City College	80122	NPS Misc Contractual Services	80282	Telecommunications	100	Instruction	1
City College	80122	NPS Misc Contractual Services	80282	Telecommunications	350	Institutional Support	141,235
City College	80123	NPS Equipment Acquisitions	80282	Telecommunications	100	Instruction	437
City College	80122	NPS Misc Contractual Services	80291	Universitywide Initiatives	252	Library/Technology Services	60,875
City College	80122	NPS Misc Contractual Services	80291	Universitywide Initiatives	252	Library/Technology Services	568,086
City College	80122	NPS Misc Contractual Services	80291	Universitywide Initiatives	352	Information Services	1,454,077
City College	80002	Personal Service - Reg	80298	VP For Finance	355	General Administration	34,274
City College	80002	Personal Service - Reg	80299	VP Finance and Administration	355	General Administration	546,451
City College	80002	Personal Service - Reg	80299	VP Finance and Administration	355	General Administration	289,522
City College	80003	Personal Service - Temp	80299	VP Finance and Administration	355	General Administration	7,337
City College	80003	Personal Service - Temp	80299	VP Finance and Administration	355	General Administration	86,227
City College	80120	NPS Supplies and Materials	80299	VP Finance and Administration	100	Instruction	1
City College	80120	NPS Supplies and Materials	80299	VP Finance and Administration	355	General Administration	151,709
City College	80120	NPS Supplies and Materials	80299	VP Finance and Administration	355	General Administration	74,192
City College	80121	NPS Travel	80299	VP Finance and Administration	355	General Administration	7,811
City College	80122	NPS Misc Contractual Services	80299	VP Finance and Administration	100	Instruction	833
City College	80122	NPS Misc Contractual Services	80299	VP Finance and Administration	355	General Administration	834
City College	80122	NPS Misc Contractual Services	80299	VP Finance and Administration	355	General Administration	236,470
City College	80123	NPS Equipment Acquisitions	80299	VP Finance and Administration	100	Instruction	6,815
City College	80123	NPS Equipment Acquisitions	80299	VP Finance and Administration	355	General Administration	8,392
City College	80123	NPS Equipment Acquisitions	80299	VP Finance and Administration	355	General Administration	274,724
City College	80123	NPS Equipment Acquisitions	80385	Student Technology Fee	350	Institutional Support	2,869
City College	80002	Personal Service - Reg	80391	Facilities Management Admin	350	Institutional Support	168,648
City College	80002	Personal Service - Reg	80391	Facilities Management Admin	400	Operation & Maintenance of Plant	1,572,986
City College	80004	Overtime Holiday Comp	80391	Facilities Management Admin	400	Operation & Maintenance of Plant	1
City College	80120	NPS Supplies and Materials	80391	Facilities Management Admin	400	Operation & Maintenance of Plant	104,392
City College	80120	NPS Supplies and Materials	80391	Facilities Management Admin	400	Operation & Maintenance of Plant	844,787
City College	80121	NPS Travel	80391	Facilities Management Admin	400	Operation & Maintenance of Plant	16
City College	80122	NPS Misc Contractual Services	80391	Facilities Management Admin	400	Operation & Maintenance of Plant	1,086,371
City College	80122	NPS Misc Contractual Services	80391	Facilities Management Admin	400	Operation & Maintenance of Plant	700,538
City College	80123	NPS Equipment Acquisitions	80391	Facilities Management Admin	400	Operation & Maintenance of Plant	29,891
City College	80124	Fringe Benefits	80391	Facilities Management Admin	400	Operation & Maintenance of Plant	90,778
City College	80124	Fringe Benefits	80391	Facilities Management Admin	400	Operation & Maintenance of Plant	15,560
<b>City College Total</b>							<b>166,992,518</b>
College of Staten Island	80029	Adjunct	10013	American Studies	100	Instruction	4,242
College of Staten Island	80002	Personal Service - Reg	10016	Anthropology & Sociology	100	Instruction	2,087,135
College of Staten Island	80003	Personal Service - Temp	10016	Anthropology & Sociology	100	Instruction	56,749
College of Staten Island	80029	Adjunct	10016	Anthropology & Sociology	100	Instruction	444,601
College of Staten Island	80120	NPS Supplies and Materials	10016	Anthropology & Sociology	100	Instruction	2,072
College of Staten Island	80121	NPS Travel	10016	Anthropology & Sociology	100	Instruction	1,517
College of Staten Island	80122	NPS Misc Contractual Services	10016	Anthropology & Sociology	100	Instruction	1,069
College of Staten Island	80002	Personal Service - Reg	10033	Biology	100	Instruction	2,742,229
College of Staten Island	80003	Personal Service - Temp	10033	Biology	100	Instruction	399,793
College of Staten Island	80029	Adjunct	10033	Biology	100	Instruction	950,752
College of Staten Island	80120	NPS Supplies and Materials	10033	Biology	100	Instruction	3,327
College of Staten Island	80121	NPS Travel	10033	Biology	100	Instruction	1,367
College of Staten Island	80122	NPS Misc Contractual Services	10033	Biology	100	Instruction	1,830
College of Staten Island	80123	NPS Equipment Acquisitions	10033	Biology	100	Instruction	933
College of Staten Island	80002	Personal Service - Reg	10042	Business Administration	100	Instruction	2,873,952
College of Staten Island	80003	Personal Service - Temp	10042	Business Administration	100	Instruction	39,211
College of Staten Island	80029	Adjunct	10042	Business Administration	100	Instruction	649,587
College of Staten Island	80002	Personal Service - Reg	10051	Chemistry	100	Instruction	1,760,821
College of Staten Island	80003	Personal Service - Temp	10051	Chemistry	100	Instruction	514,307
College of Staten Island	80029	Adjunct	10051	Chemistry	100	Instruction	310,977
College of Staten Island	80120	NPS Supplies and Materials	10051	Chemistry	100	Instruction	3,857
College of Staten Island	80121	NPS Travel	10051	Chemistry	100	Instruction	3,381
College of Staten Island	80122	NPS Misc Contractual Services	10051	Chemistry	100	Instruction	217
College of Staten Island	80003	Personal Service - Temp	10057	Health Sciences PhD Program	100	Instruction	1
College of Staten Island	80002	Personal Service - Reg	10066	Computer Science	100	Instruction	1,389,896
College of Staten Island	80003	Personal Service - Temp	10066	Computer Science	100	Instruction	43,827
College of Staten Island	80029	Adjunct	10066	Computer Science	100	Instruction	241,563
College of Staten Island	80120	NPS Supplies and Materials	10066	Computer Science	100	Instruction	773
College of Staten Island	80121	NPS Travel	10066	Computer Science	100	Instruction	700
College of Staten Island	80122	NPS Misc Contractual Services	10066	Computer Science	100	Instruction	18
College of Staten Island	80123	NPS Equipment Acquisitions	10066	Computer Science	100	Instruction	672
College of Staten Island	80002	Personal Service - Reg	10074	Creative/Performing Arts	100	Instruction	1,524,296
College of Staten Island	80003	Personal Service - Temp	10074	Creative/Performing Arts	100	Instruction	64,128
College of Staten Island	80029	Adjunct	10074	Creative/Performing Arts	100	Instruction	669,153
College of Staten Island	80120	NPS Supplies and Materials	10074	Creative/Performing Arts	100	Instruction	15,612
College of Staten Island	80121	NPS Travel	10074	Creative/Performing Arts	100	Instruction	2,736

College	Account	Account Description	Dept	Dept Description	Major Purpose	Description	FY2020 Budget
College of Staten Island	80122	NPS Misc Contractual Services	10074	Creative/Performing Arts	100	Instruction	6,018
College of Staten Island	80123	NPS Equipment Acquisitions	10074	Creative/Performing Arts	100	Instruction	3,446
College of Staten Island	80002	Personal Service - Reg	10079	Design & Editorial Services	350	Institutional Support	308,941
College of Staten Island	80003	Personal Service - Temp	10079	Design & Editorial Services	350	Institutional Support	17,056
College of Staten Island	80120	NPS Supplies and Materials	10079	Design & Editorial Services	350	Institutional Support	1,527
College of Staten Island	80122	NPS Misc Contractual Services	10079	Design & Editorial Services	350	Institutional Support	3,339
College of Staten Island	80123	NPS Equipment Acquisitions	10079	Design & Editorial Services	350	Institutional Support	843
College of Staten Island	80002	Personal Service - Reg	10087	Eco/Govt/Philosophy	100	Instruction	1,861,861
College of Staten Island	80003	Personal Service - Temp	10087	Eco/Govt/Philosophy	100	Instruction	352
College of Staten Island	80029	Adjunct	10087	Eco/Govt/Philosophy	100	Instruction	545,553
College of Staten Island	80029	Adjunct	10088	Economics	100	Instruction	34,726
College of Staten Island	80002	Personal Service - Reg	10090	Education	100	Instruction	2,364,225
College of Staten Island	80003	Personal Service - Temp	10090	Education	100	Instruction	145,177
College of Staten Island	80029	Adjunct	10090	Education	100	Instruction	493,905
College of Staten Island	80120	NPS Supplies and Materials	10090	Education	100	Instruction	1,558
College of Staten Island	80121	NPS Travel	10090	Education	100	Instruction	1,236
College of Staten Island	80122	NPS Misc Contractual Services	10090	Education	100	Instruction	420
College of Staten Island	80123	NPS Equipment Acquisitions	10090	Education	100	Instruction	34
College of Staten Island	80029	Adjunct	10101	Engineering Technologies	100	Instruction	6,988
College of Staten Island	80002	Personal Service - Reg	10102	English	100	Instruction	2,748,794
College of Staten Island	80003	Personal Service - Temp	10102	English	100	Instruction	108,226
College of Staten Island	80029	Adjunct	10102	English	100	Instruction	1,398,398
College of Staten Island	80120	NPS Supplies and Materials	10102	English	100	Instruction	948
College of Staten Island	80121	NPS Travel	10102	English	100	Instruction	1,866
College of Staten Island	80122	NPS Misc Contractual Services	10102	English	100	Instruction	612
College of Staten Island	80029	Adjunct	10105	English Language/Literature	100	Instruction	9,071
College of Staten Island	80003	Personal Service - Temp	10108	Environment Control Technology	100	Instruction	11,425
College of Staten Island	80002	Personal Service - Reg	10113	Film & Media Studies	100	Instruction	1,168,103
College of Staten Island	80003	Personal Service - Temp	10113	Film & Media Studies	100	Instruction	84,164
College of Staten Island	80029	Adjunct	10113	Film & Media Studies	100	Instruction	446,606
College of Staten Island	80120	NPS Supplies and Materials	10113	Film & Media Studies	100	Instruction	2,367
College of Staten Island	80121	NPS Travel	10113	Film & Media Studies	100	Instruction	1,311
College of Staten Island	80122	NPS Misc Contractual Services	10113	Film & Media Studies	100	Instruction	933
College of Staten Island	80123	NPS Equipment Acquisitions	10113	Film & Media Studies	100	Instruction	3,757
College of Staten Island	80029	Adjunct	10123	Geology & Geography	100	Instruction	71,242
College of Staten Island	80002	Personal Service - Reg	10147	History	100	Instruction	1,582,425
College of Staten Island	80003	Personal Service - Temp	10147	History	100	Instruction	14,626
College of Staten Island	80029	Adjunct	10147	History	100	Instruction	391,002
College of Staten Island	80120	NPS Supplies and Materials	10147	History	100	Instruction	1,328
College of Staten Island	80121	NPS Travel	10147	History	100	Instruction	2,602
College of Staten Island	80002	Personal Service - Reg	10195	Mathematics	100	Instruction	1,942,832
College of Staten Island	80003	Personal Service - Temp	10195	Mathematics	100	Instruction	78,993
College of Staten Island	80029	Adjunct	10195	Mathematics	100	Instruction	1,184,362
College of Staten Island	80120	NPS Supplies and Materials	10195	Mathematics	100	Instruction	411
College of Staten Island	80121	NPS Travel	10195	Mathematics	100	Instruction	607
College of Staten Island	80122	NPS Misc Contractual Services	10195	Mathematics	100	Instruction	93
College of Staten Island	80123	NPS Equipment Acquisitions	10195	Mathematics	100	Instruction	315
College of Staten Island	80003	Personal Service - Temp	10197	Mechanical Technology	100	Instruction	9,293
College of Staten Island	80002	Personal Service - Reg	10200	Medical/Health Services	300	Student Services	293,845
College of Staten Island	80003	Personal Service - Temp	10200	Medical/Health Services	300	Student Services	21,921
College of Staten Island	80120	NPS Supplies and Materials	10200	Medical/Health Services	300	Student Services	1,649
College of Staten Island	80121	NPS Travel	10200	Medical/Health Services	300	Student Services	946
College of Staten Island	80122	NPS Misc Contractual Services	10200	Medical/Health Services	300	Student Services	561
College of Staten Island	80123	NPS Equipment Acquisitions	10200	Medical/Health Services	300	Student Services	1,077
College of Staten Island	80002	Personal Service - Reg	10204	Modern Languages & Literatures	100	Instruction	1,306,560
College of Staten Island	80003	Personal Service - Temp	10204	Modern Languages & Literatures	100	Instruction	90,875
College of Staten Island	80029	Adjunct	10204	Modern Languages & Literatures	100	Instruction	545,637
College of Staten Island	80120	NPS Supplies and Materials	10204	Modern Languages & Literatures	100	Instruction	3,294
College of Staten Island	80121	NPS Travel	10204	Modern Languages & Literatures	100	Instruction	1,765
College of Staten Island	80122	NPS Misc Contractual Services	10204	Modern Languages & Literatures	100	Instruction	383
College of Staten Island	80003	Personal Service - Temp	10209	Neuroscience	100	Instruction	18,253
College of Staten Island	80120	NPS Supplies and Materials	10209	Neuroscience	100	Instruction	1,156
College of Staten Island	80122	NPS Misc Contractual Services	10209	Neuroscience	100	Instruction	233
College of Staten Island	80123	NPS Equipment Acquisitions	10209	Neuroscience	100	Instruction	123
College of Staten Island	80002	Personal Service - Reg	10211	Nursing	100	Instruction	1,707,635
College of Staten Island	80003	Personal Service - Temp	10211	Nursing	100	Instruction	59,229
College of Staten Island	80029	Adjunct	10211	Nursing	100	Instruction	860,143
College of Staten Island	80120	NPS Supplies and Materials	10211	Nursing	100	Instruction	2,230
College of Staten Island	80121	NPS Travel	10211	Nursing	100	Instruction	1,447
College of Staten Island	80122	NPS Misc Contractual Services	10211	Nursing	100	Instruction	3,453
College of Staten Island	80123	NPS Equipment Acquisitions	10211	Nursing	100	Instruction	261
College of Staten Island	80120	NPS Supplies and Materials	10221	Philosophy	100	Instruction	519
College of Staten Island	80121	NPS Travel	10221	Philosophy	100	Instruction	993
College of Staten Island	80029	Adjunct	10222	Physical Education	100	Instruction	4,167
College of Staten Island	80029	Adjunct	10229	Physics & Astronomy	100	Instruction	11,436
College of Staten Island	80002	Personal Service - Reg	10230	Physics & Engineering	100	Instruction	2,789,125
College of Staten Island	80003	Personal Service - Temp	10230	Physics & Engineering	100	Instruction	315,019
College of Staten Island	80029	Adjunct	10230	Physics & Engineering	100	Instruction	669,512
College of Staten Island	80120	NPS Supplies and Materials	10230	Physics & Engineering	100	Instruction	1,917
College of Staten Island	80121	NPS Travel	10230	Physics & Engineering	100	Instruction	2,081
College of Staten Island	80122	NPS Misc Contractual Services	10230	Physics & Engineering	100	Instruction	832

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College of Staten Island	80123	NPS Equipment Acquisitions	10230	Physics & Engineering	100	Instruction	1,456
College of Staten Island	80029	Adjunct	10236	Political Science/Government	100	Instruction	19,149
College of Staten Island	80120	NPS Supplies and Materials	10236	Political Science/Government	100	Instruction	2,788
College of Staten Island	80121	NPS Travel	10236	Political Science/Government	100	Instruction	1,209
College of Staten Island	80122	NPS Misc Contractual Services	10236	Political Science/Government	100	Instruction	235
College of Staten Island	80002	Personal Service - Reg	10245	Psychology	100	Instruction	2,104,090
College of Staten Island	80003	Personal Service - Temp	10245	Psychology	100	Instruction	58,106
College of Staten Island	80029	Adjunct	10245	Psychology	100	Instruction	707,117
College of Staten Island	80120	NPS Supplies and Materials	10245	Psychology	100	Instruction	2,756
College of Staten Island	80121	NPS Travel	10245	Psychology	100	Instruction	2,347
College of Staten Island	80122	NPS Misc Contractual Services	10245	Psychology	100	Instruction	671
College of Staten Island	80123	NPS Equipment Acquisitions	10245	Psychology	100	Instruction	287
College of Staten Island	80003	Personal Service - Temp	10248	Psychology/Sociology	100	Instruction	11,306
College of Staten Island	80029	Adjunct	10248	Psychology/Sociology	100	Instruction	52,100
College of Staten Island	80029	Adjunct	10265	Romance Languages	100	Instruction	24,584
College of Staten Island	80002	Personal Service - Reg	10281	Social Work	100	Instruction	124,132
College of Staten Island	80003	Personal Service - Temp	10281	Social Work	100	Instruction	23,309
College of Staten Island	80120	NPS Supplies and Materials	10281	Social Work	100	Instruction	7
College of Staten Island	80120	NPS Supplies and Materials	10281	Social Work	100	Instruction	13,564
College of Staten Island	80121	NPS Travel	10281	Social Work	100	Instruction	763
College of Staten Island	80121	NPS Travel	10281	Social Work	100	Instruction	3,073
College of Staten Island	80122	NPS Misc Contractual Services	10281	Social Work	100	Instruction	530
College of Staten Island	80122	NPS Misc Contractual Services	10281	Social Work	100	Instruction	2,095
College of Staten Island	80123	NPS Equipment Acquisitions	10281	Social Work	100	Instruction	33
College of Staten Island	80029	Adjunct	10289	Speech, Theater, Cinema	100	Instruction	28,668
College of Staten Island	80002	Personal Service - Reg	10366	Physical Therapy Ph D Program	100	Instruction	541,750
College of Staten Island	80003	Personal Service - Temp	10366	Physical Therapy Ph D Program	100	Instruction	10,985
College of Staten Island	80029	Adjunct	10366	Physical Therapy Ph D Program	100	Instruction	95,776
College of Staten Island	80120	NPS Supplies and Materials	10366	Physical Therapy Ph D Program	100	Instruction	3,294
College of Staten Island	80120	NPS Supplies and Materials	10366	Physical Therapy Ph D Program	100	Instruction	21,976
College of Staten Island	80121	NPS Travel	10366	Physical Therapy Ph D Program	100	Instruction	6,139
College of Staten Island	80121	NPS Travel	10366	Physical Therapy Ph D Program	100	Instruction	13,995
College of Staten Island	80122	NPS Misc Contractual Services	10366	Physical Therapy Ph D Program	100	Instruction	126
College of Staten Island	80122	NPS Misc Contractual Services	10366	Physical Therapy Ph D Program	100	Instruction	25,608
College of Staten Island	80123	NPS Equipment Acquisitions	10366	Physical Therapy Ph D Program	100	Instruction	9,330
College of Staten Island	80125	NPS Indirect Costs	10366	Physical Therapy Ph D Program	100	Instruction	63,912
College of Staten Island	80002	Personal Service - Reg	10377	Dean For Academic Affairs	100	Instruction	100,067
College of Staten Island	80003	Personal Service - Temp	10377	Dean For Academic Affairs	100	Instruction	134,142
College of Staten Island	80120	NPS Supplies and Materials	10381	Dean Of Business	100	Instruction	17,645
College of Staten Island	80121	NPS Travel	10381	Dean Of Business	100	Instruction	2,306
College of Staten Island	80122	NPS Misc Contractual Services	10381	Dean Of Business	100	Instruction	2,921
College of Staten Island	80123	NPS Equipment Acquisitions	10381	Dean Of Business	100	Instruction	1,312
College of Staten Island	80120	NPS Supplies and Materials	10384	Dean Of Education	100	Instruction	556
College of Staten Island	80121	NPS Travel	10384	Dean Of Education	100	Instruction	755
College of Staten Island	80122	NPS Misc Contractual Services	10384	Dean Of Education	100	Instruction	93
College of Staten Island	80002	Personal Service - Reg	10393	Dean Of Student Services	300	Student Services	9,711
College of Staten Island	80003	Personal Service - Temp	10393	Dean Of Student Services	300	Student Services	114,669
College of Staten Island	80004	Overtime Holiday Comp	10393	Dean Of Student Services	300	Student Services	49
College of Staten Island	80002	Personal Service - Reg	10396	Continuing Education	200	Public Service	230,369
College of Staten Island	80122	NPS Misc Contractual Services	60021	Center, Child Care	300	Student Services	147,273
College of Staten Island	80002	Personal Service - Reg	60042	Center, International Service	100	Instruction	303,718
College of Staten Island	80003	Personal Service - Temp	60042	Center, International Service	100	Instruction	27,285
College of Staten Island	80122	NPS Misc Contractual Services	60042	Center, International Service	100	Instruction	7,464
College of Staten Island	80002	Personal Service - Reg	65017	College Now Program	100	Instruction	11
College of Staten Island	80003	Personal Service - Temp	65017	College Now Program	100	Instruction	120,186
College of Staten Island	80029	Adjunct	65017	College Now Program	100	Instruction	196,211
College of Staten Island	80120	NPS Supplies and Materials	65017	College Now Program	100	Instruction	59,742
College of Staten Island	80122	NPS Misc Contractual Services	65017	College Now Program	100	Instruction	403
College of Staten Island	80002	Personal Service - Reg	65018	Compensatory Pgms	100	Instruction	37
College of Staten Island	80003	Personal Service - Temp	65018	Compensatory Pgms	100	Instruction	16,656
College of Staten Island	80002	Personal Service - Reg	65068	Language Immersion Program	100	Instruction	1
College of Staten Island	80002	Personal Service - Reg	65068	Language Immersion Program	100	Instruction	2
College of Staten Island	80002	Personal Service - Reg	65068	Language Immersion Program	100	Instruction	417,487
College of Staten Island	80003	Personal Service - Temp	65068	Language Immersion Program	100	Instruction	112,544
College of Staten Island	80003	Personal Service - Temp	65068	Language Immersion Program	100	Instruction	276,023
College of Staten Island	80003	Personal Service - Temp	65068	Language Immersion Program	100	Instruction	383,891
College of Staten Island	80029	Adjunct	65068	Language Immersion Program	100	Instruction	6,108
College of Staten Island	80120	NPS Supplies and Materials	65068	Language Immersion Program	100	Instruction	1,204
College of Staten Island	80120	NPS Supplies and Materials	65068	Language Immersion Program	100	Instruction	9,649
College of Staten Island	80120	NPS Supplies and Materials	65068	Language Immersion Program	100	Instruction	19,663
College of Staten Island	80122	NPS Misc Contractual Services	65068	Language Immersion Program	100	Instruction	2,680
College of Staten Island	80120	NPS Supplies and Materials	65099	SEEK - Administration	301	SEEK	66,776
College of Staten Island	80121	NPS Travel	65099	SEEK - Administration	301	SEEK	7
College of Staten Island	80122	NPS Misc Contractual Services	65099	SEEK - Administration	301	SEEK	1,138
College of Staten Island	80002	Personal Service - Reg	65100	SEEK - Special Programs	301	SEEK	509,972
College of Staten Island	80003	Personal Service - Temp	65100	SEEK - Special Programs	301	SEEK	220,617
College of Staten Island	80002	Personal Service - Reg	65103	Small College Prog	100	Instruction	98,839
College of Staten Island	80002	Personal Service - Reg	70009	Academic Computing	100	Instruction	2,061,519
College of Staten Island	80003	Personal Service - Temp	70009	Academic Computing	100	Instruction	157,332
College of Staten Island	80004	Overtime Holiday Comp	70009	Academic Computing	100	Instruction	2,382
College of Staten Island	80120	NPS Supplies and Materials	70009	Academic Computing	100	Instruction	47,371

College	Account	Account Description	Dept	Dept Description	Major Purpose	Description	FY2020 Budget
College of Staten Island	80121	NPS Travel	70009	Academic Computing	100	Instruction	57
College of Staten Island	80122	NPS Misc Contractual Services	70009	Academic Computing	100	Instruction	194,310
College of Staten Island	80123	NPS Equipment Acquisitions	70009	Academic Computing	100	Instruction	81,358
College of Staten Island	80002	Personal Service - Reg	70023	Concert and Theatre Adm	253	Organized Activities	107,759
College of Staten Island	80003	Personal Service - Temp	70023	Concert and Theatre Adm	253	Organized Activities	22,066
College of Staten Island	80120	NPS Supplies and Materials	70023	Concert and Theatre Adm	253	Organized Activities	2,097
College of Staten Island	80122	NPS Misc Contractual Services	70023	Concert and Theatre Adm	253	Organized Activities	878
College of Staten Island	80120	NPS Supplies and Materials	70027	Curric. & Teaching	100	Instruction	2,200
College of Staten Island	80121	NPS Travel	70027	Curric. & Teaching	100	Instruction	2,333
College of Staten Island	80122	NPS Misc Contractual Services	70027	Curric. & Teaching	100	Instruction	2
College of Staten Island	80002	Personal Service - Reg	70054	Library	251	Library	1,495,235
College of Staten Island	80003	Personal Service - Temp	70054	Library	251	Library	365,319
College of Staten Island	80120	NPS Supplies and Materials	70054	Library	251	Library	66,667
College of Staten Island	80121	NPS Travel	70054	Library	251	Library	2,351
College of Staten Island	80122	NPS Misc Contractual Services	70054	Library	251	Library	79,597
College of Staten Island	80123	NPS Equipment Acquisitions	70054	Library	251	Library	1,566
College of Staten Island	80002	Personal Service - Reg	75001	Academic Advisement	100	Instruction	823,559
College of Staten Island	80003	Personal Service - Temp	75001	Academic Advisement	100	Instruction	296,845
College of Staten Island	80120	NPS Supplies and Materials	75001	Academic Advisement	100	Instruction	1,237
College of Staten Island	80121	NPS Travel	75001	Academic Advisement	100	Instruction	1,407
College of Staten Island	80122	NPS Misc Contractual Services	75001	Academic Advisement	100	Instruction	1,895
College of Staten Island	80002	Personal Service - Reg	75002	Admissions Services	300	Student Services	740,795
College of Staten Island	80003	Personal Service - Temp	75002	Admissions Services	300	Student Services	123,783
College of Staten Island	80120	NPS Supplies and Materials	75002	Admissions Services	300	Student Services	19,911
College of Staten Island	80121	NPS Travel	75002	Admissions Services	300	Student Services	7,458
College of Staten Island	80122	NPS Misc Contractual Services	75002	Admissions Services	300	Student Services	17,793
College of Staten Island	80002	Personal Service - Reg	75012	Athletics & Recreation	300	Student Services	634,019
College of Staten Island	80003	Personal Service - Temp	75012	Athletics & Recreation	300	Student Services	85,459
College of Staten Island	80120	NPS Supplies and Materials	75012	Athletics & Recreation	300	Student Services	3,317
College of Staten Island	80122	NPS Misc Contractual Services	75012	Athletics & Recreation	300	Student Services	9
College of Staten Island	80123	NPS Equipment Acquisitions	75012	Athletics & Recreation	300	Student Services	301
College of Staten Island	80002	Personal Service - Reg	75018	Career Services Operations	300	Student Services	384,395
College of Staten Island	80003	Personal Service - Temp	75018	Career Services Operations	300	Student Services	29,746
College of Staten Island	80120	NPS Supplies and Materials	75018	Career Services Operations	300	Student Services	2,092
College of Staten Island	80121	NPS Travel	75018	Career Services Operations	300	Student Services	176
College of Staten Island	80122	NPS Misc Contractual Services	75018	Career Services Operations	300	Student Services	1,500
College of Staten Island	80123	NPS Equipment Acquisitions	75018	Career Services Operations	300	Student Services	32
College of Staten Island	80002	Personal Service - Reg	75022	Counseling Center	300	Student Services	731,953
College of Staten Island	80003	Personal Service - Temp	75022	Counseling Center	300	Student Services	56,330
College of Staten Island	80120	NPS Supplies and Materials	75022	Counseling Center	300	Student Services	652
College of Staten Island	80121	NPS Travel	75022	Counseling Center	300	Student Services	2,079
College of Staten Island	80122	NPS Misc Contractual Services	75022	Counseling Center	300	Student Services	2,137
College of Staten Island	80120	NPS Supplies and Materials	75028	Enrollment Management	300	Student Services	3,797
College of Staten Island	80121	NPS Travel	75028	Enrollment Management	300	Student Services	9
College of Staten Island	80122	NPS Misc Contractual Services	75028	Enrollment Management	300	Student Services	231
College of Staten Island	80002	Personal Service - Reg	75040	Orientation	300	Student Services	51,014
College of Staten Island	80003	Personal Service - Temp	75040	Orientation	300	Student Services	120,422
College of Staten Island	80002	Personal Service - Reg	75055	Student Affairs Administration	300	Student Services	721,851
College of Staten Island	80003	Personal Service - Temp	75055	Student Affairs Administration	300	Student Services	124,170
College of Staten Island	80120	NPS Supplies and Materials	75055	Student Affairs Administration	300	Student Services	94,512
College of Staten Island	80121	NPS Travel	75055	Student Affairs Administration	300	Student Services	2,588
College of Staten Island	80122	NPS Misc Contractual Services	75055	Student Affairs Administration	300	Student Services	73,954
College of Staten Island	80123	NPS Equipment Acquisitions	75055	Student Affairs Administration	300	Student Services	339
College of Staten Island	80002	Personal Service - Reg	75060	Student Affairs-Life/Devel	300	Student Services	421,676
College of Staten Island	80003	Personal Service - Temp	75060	Student Affairs-Life/Devel	300	Student Services	48,593
College of Staten Island	80120	NPS Supplies and Materials	75060	Student Affairs-Life/Devel	300	Student Services	2,598
College of Staten Island	80122	NPS Misc Contractual Services	75060	Student Affairs-Life/Devel	300	Student Services	1,330
College of Staten Island	80123	NPS Equipment Acquisitions	75060	Student Affairs-Life/Devel	300	Student Services	607
College of Staten Island	80002	Personal Service - Reg	75065	Student Financial Aid	300	Student Services	802,915
College of Staten Island	80003	Personal Service - Temp	75065	Student Financial Aid	300	Student Services	164,590
College of Staten Island	80120	NPS Supplies and Materials	75065	Student Financial Aid	253	Organized Activities	2
College of Staten Island	80120	NPS Supplies and Materials	75065	Student Financial Aid	300	Student Services	942
College of Staten Island	80121	NPS Travel	75065	Student Financial Aid	300	Student Services	2,374
College of Staten Island	80122	NPS Misc Contractual Services	75065	Student Financial Aid	300	Student Services	3,245
College of Staten Island	80123	NPS Equipment Acquisitions	75065	Student Financial Aid	300	Student Services	4,165
College of Staten Island	80002	Personal Service - Reg	75067	Student Information Center	300	Student Services	89,345
College of Staten Island	80003	Personal Service - Temp	75067	Student Information Center	300	Student Services	16,149
College of Staten Island	80120	NPS Supplies and Materials	75071	Student Recruitment	300	Student Services	313
College of Staten Island	80122	NPS Misc Contractual Services	75071	Student Recruitment	300	Student Services	40,595
College of Staten Island	80002	Personal Service - Reg	75078	Testing and Evaluation	300	Student Services	172,964
College of Staten Island	80003	Personal Service - Temp	75078	Testing and Evaluation	300	Student Services	45,615
College of Staten Island	80004	Overtime Holiday Comp	75078	Testing and Evaluation	300	Student Services	1
College of Staten Island	80120	NPS Supplies and Materials	75078	Testing and Evaluation	300	Student Services	690
College of Staten Island	80121	NPS Travel	75078	Testing and Evaluation	300	Student Services	63
College of Staten Island	80122	NPS Misc Contractual Services	75078	Testing and Evaluation	300	Student Services	1,212
College of Staten Island	80002	Personal Service - Reg	75091	Academic Support Center	100	Instruction	266,211
College of Staten Island	80003	Personal Service - Temp	75091	Academic Support Center	355	General Administration	467
College of Staten Island	80003	Personal Service - Temp	75091	Academic Support Center	100	Instruction	795,709
College of Staten Island	80004	Overtime Holiday Comp	75091	Academic Support Center	100	Instruction	1,407
College of Staten Island	80029	Adjunct	75091	Academic Support Center	100	Instruction	261,572
College of Staten Island	80120	NPS Supplies and Materials	75091	Academic Support Center	100	Instruction	1,696

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College of Staten Island	80120	NPS Supplies and Materials	75091	Academic Support Center	100	Instruction	30,790
College of Staten Island	80121	NPS Travel	75091	Academic Support Center	100	Instruction	78
College of Staten Island	80122	NPS Misc Contractual Services	75091	Academic Support Center	100	Instruction	2,001
College of Staten Island	80123	NPS Equipment Acquisitions	75091	Academic Support Center	100	Instruction	112
College of Staten Island	80123	NPS Equipment Acquisitions	75091	Academic Support Center	100	Instruction	18,660
College of Staten Island	80002	Personal Service - Reg	75111	Communica/News, Photo, Video	350	Institutional Support	224,125
College of Staten Island	80002	Personal Service - Reg	75123	ASAP	355	General Administration	185,773
College of Staten Island	80002	Personal Service - Reg	75123	ASAP	100	Instruction	1,608,036
College of Staten Island	80003	Personal Service - Temp	75123	ASAP	100	Instruction	155,751
College of Staten Island	80003	Personal Service - Temp	75123	ASAP	355	General Administration	186,605
College of Staten Island	80004	Overtime Holiday Comp	75123	ASAP	355	General Administration	157,681
College of Staten Island	80120	NPS Supplies and Materials	75123	ASAP	100	Instruction	20,060
College of Staten Island	80121	NPS Travel	75123	ASAP	100	Instruction	9,330
College of Staten Island	80122	NPS Misc Contractual Services	75123	ASAP	100	Instruction	180,392
College of Staten Island	80123	NPS Equipment Acquisitions	75123	ASAP	100	Instruction	4,199
College of Staten Island	80125	NPS Indirect Costs	75123	ASAP	100	Instruction	933
College of Staten Island	80122	NPS Misc Contractual Services	80006	Administrative Services	401	Building Rentals	589,784
College of Staten Island	80120	NPS Supplies and Materials	80010	Aff Action, Compl, Diversity	355	General Administration	1,235
College of Staten Island	80123	NPS Equipment Acquisitions	80010	Aff Action, Compl, Diversity	355	General Administration	276
College of Staten Island	80003	Personal Service - Temp	80013	Archives Operations	355	General Administration	16,065
College of Staten Island	80120	NPS Supplies and Materials	80013	Archives Operations	355	General Administration	3,493
College of Staten Island	80122	NPS Misc Contractual Services	80013	Archives Operations	355	General Administration	1,047
College of Staten Island	80123	NPS Equipment Acquisitions	80013	Archives Operations	355	General Administration	132
College of Staten Island	80120	NPS Supplies and Materials	80016	Campus Planning/Operations Adm	400	Operation & Maintenance of Plant	5,262
College of Staten Island	80121	NPS Travel	80016	Campus Planning/Operations Adm	400	Operation & Maintenance of Plant	1,302
College of Staten Island	80122	NPS Misc Contractual Services	80016	Campus Planning/Operations Adm	400	Operation & Maintenance of Plant	71,638
College of Staten Island	80123	NPS Equipment Acquisitions	80016	Campus Planning/Operations Adm	400	Operation & Maintenance of Plant	383
College of Staten Island	80002	Personal Service - Reg	80033	Audio Visual Center Operations	253	Organized Activities	61,542
College of Staten Island	80002	Personal Service - Reg	80045	Business Office/Fin Operations	355	General Administration	58,933
College of Staten Island	80002	Personal Service - Reg	80045	Business Office/Fin Operations	355	General Administration	659,678
College of Staten Island	80002	Personal Service - Reg	80045	Business Office/Fin Operations	355	General Administration	3,453,017
College of Staten Island	80003	Personal Service - Temp	80045	Business Office/Fin Operations	355	General Administration	231,275
College of Staten Island	80031	PS Suspense	80045	Business Office/Fin Operations	100	Instruction	1
College of Staten Island	80031	PS Suspense	80045	Business Office/Fin Operations	253	Organized Activities	1
College of Staten Island	80031	PS Suspense	80045	Business Office/Fin Operations	300	Student Services	1
College of Staten Island	80031	PS Suspense	80045	Business Office/Fin Operations	301	SEEK	1
College of Staten Island	80031	PS Suspense	80045	Business Office/Fin Operations	355	General Administration	1
College of Staten Island	80120	NPS Supplies and Materials	80045	Business Office/Fin Operations	355	General Administration	99
College of Staten Island	80120	NPS Supplies and Materials	80045	Business Office/Fin Operations	355	General Administration	11,163
College of Staten Island	80121	NPS Travel	80045	Business Office/Fin Operations	355	General Administration	667
College of Staten Island	80121	NPS Travel	80045	Business Office/Fin Operations	355	General Administration	684
College of Staten Island	80122	NPS Misc Contractual Services	80045	Business Office/Fin Operations	355	General Administration	983
College of Staten Island	80122	NPS Misc Contractual Services	80045	Business Office/Fin Operations	355	General Administration	26,654
College of Staten Island	80123	NPS Equipment Acquisitions	80045	Business Office/Fin Operations	355	General Administration	891
College of Staten Island	80125	NPS Indirect Costs	80045	Business Office/Fin Operations	355	General Administration	626
College of Staten Island	80002	Personal Service - Reg	80048	Facility Maintenance Operation	400	Operation & Maintenance of Plant	5,285,526
College of Staten Island	80003	Personal Service - Temp	80048	Facility Maintenance Operation	400	Operation & Maintenance of Plant	67,994
College of Staten Island	80004	Overtime Holiday Comp	80048	Facility Maintenance Operation	400	Operation & Maintenance of Plant	640,261
College of Staten Island	80120	NPS Supplies and Materials	80048	Facility Maintenance Operation	400	Operation & Maintenance of Plant	234,460
College of Staten Island	80121	NPS Travel	80048	Facility Maintenance Operation	400	Operation & Maintenance of Plant	5,225
College of Staten Island	80122	NPS Misc Contractual Services	80048	Facility Maintenance Operation	400	Operation & Maintenance of Plant	350,192
College of Staten Island	80123	NPS Equipment Acquisitions	80048	Facility Maintenance Operation	400	Operation & Maintenance of Plant	30,441
College of Staten Island	80124	Fringe Benefits	80048	Facility Maintenance Operation	400	Operation & Maintenance of Plant	27,991
College of Staten Island	80002	Personal Service - Reg	80073	Computer Center Operations	350	Institutional Support	956,336
College of Staten Island	80003	Personal Service - Temp	80073	Computer Center Operations	350	Institutional Support	85,025
College of Staten Island	80004	Overtime Holiday Comp	80073	Computer Center Operations	350	Institutional Support	523
College of Staten Island	80120	NPS Supplies and Materials	80073	Computer Center Operations	350	Institutional Support	6,775
College of Staten Island	80121	NPS Travel	80073	Computer Center Operations	350	Institutional Support	4,721
College of Staten Island	80122	NPS Misc Contractual Services	80073	Computer Center Operations	350	Institutional Support	38,807
College of Staten Island	80123	NPS Equipment Acquisitions	80073	Computer Center Operations	350	Institutional Support	15,462
College of Staten Island	80125	NPS Indirect Costs	80073	Computer Center Operations	350	Institutional Support	1
College of Staten Island	80120	NPS Supplies and Materials	80104	Dean Of Health Sciences	100	Instruction	1,413
College of Staten Island	80121	NPS Travel	80104	Dean Of Health Sciences	100	Instruction	2,221
College of Staten Island	80122	NPS Misc Contractual Services	80104	Dean Of Health Sciences	100	Instruction	220
College of Staten Island	80123	NPS Equipment Acquisitions	80104	Dean Of Health Sciences	100	Instruction	52
College of Staten Island	80002	Personal Service - Reg	80106	Dean Of Humanities	100	Instruction	460,270
College of Staten Island	80003	Personal Service - Temp	80106	Dean Of Humanities	100	Instruction	80,300
College of Staten Island	80029	Adjunct	80106	Dean Of Humanities	100	Instruction	10,354
College of Staten Island	80120	NPS Supplies and Materials	80106	Dean Of Humanities	100	Instruction	11,846
College of Staten Island	80121	NPS Travel	80106	Dean Of Humanities	100	Instruction	1,373
College of Staten Island	80122	NPS Misc Contractual Services	80106	Dean Of Humanities	100	Instruction	5,559
College of Staten Island	80123	NPS Equipment Acquisitions	80106	Dean Of Humanities	100	Instruction	1,419
College of Staten Island	80002	Personal Service - Reg	80119	Dean Of Sciences	100	Instruction	440,044
College of Staten Island	80002	Personal Service - Reg	80119	Dean Of Sciences	100	Instruction	504,282
College of Staten Island	80003	Personal Service - Temp	80119	Dean Of Sciences	100	Instruction	13,597
College of Staten Island	80003	Personal Service - Temp	80119	Dean Of Sciences	100	Instruction	75,233
College of Staten Island	80120	NPS Supplies and Materials	80119	Dean Of Sciences	100	Instruction	49,678
College of Staten Island	80120	NPS Supplies and Materials	80119	Dean Of Sciences	100	Instruction	63,446
College of Staten Island	80121	NPS Travel	80119	Dean Of Sciences	100	Instruction	3,079
College of Staten Island	80122	NPS Misc Contractual Services	80119	Dean Of Sciences	100	Instruction	11,584
College of Staten Island	80123	NPS Equipment Acquisitions	80119	Dean Of Sciences	100	Instruction	4,609



College	Account	Account Description	Dept	Dept Description	Major Purpose	Description	FY2020 Budget
College of Staten Island	80120	NPS Supplies and Materials	80122	PTN Card Advance (Suspense)	100	Instruction	17,345
College of Staten Island	80121	NPS Travel	80122	PTN Card Advance (Suspense)	100	Instruction	11,797
College of Staten Island	80002	Personal Service - Reg	80135	Disability Services	300	Student Services	344,717
College of Staten Island	80003	Personal Service - Temp	80135	Disability Services	300	Student Services	324,662
College of Staten Island	80120	NPS Supplies and Materials	80135	Disability Services	300	Student Services	57,281
College of Staten Island	80122	NPS Misc Contractual Services	80135	Disability Services	300	Student Services	1,890
College of Staten Island	80123	NPS Equipment Acquisitions	80135	Disability Services	300	Student Services	126
College of Staten Island	80002	Personal Service - Reg	80141	Environ Health & Safety Operat	355	General Administration	455,791
College of Staten Island	80003	Personal Service - Temp	80141	Environ Health & Safety Operat	355	General Administration	21,970
College of Staten Island	80120	NPS Supplies and Materials	80141	Environ Health & Safety Operat	355	General Administration	17,264
College of Staten Island	80121	NPS Travel	80141	Environ Health & Safety Operat	355	General Administration	72
College of Staten Island	80122	NPS Misc Contractual Services	80141	Environ Health & Safety Operat	355	General Administration	14,070
College of Staten Island	80002	Personal Service - Reg	80170	Grants And Research Admin	355	General Administration	187,987
College of Staten Island	80120	NPS Supplies and Materials	80170	Grants And Research Admin	355	General Administration	303
College of Staten Island	80122	NPS Misc Contractual Services	80170	Grants And Research Admin	355	General Administration	252
College of Staten Island	80002	Personal Service - Reg	80174	Human Resources Operations	355	General Administration	647,455
College of Staten Island	80003	Personal Service - Temp	80174	Human Resources Operations	355	General Administration	22,255
College of Staten Island	80120	NPS Supplies and Materials	80174	Human Resources Operations	355	General Administration	4,154
College of Staten Island	80121	NPS Travel	80174	Human Resources Operations	355	General Administration	88
College of Staten Island	80122	NPS Misc Contractual Services	80174	Human Resources Operations	355	General Administration	7,476
College of Staten Island	80123	NPS Equipment Acquisitions	80174	Human Resources Operations	355	General Administration	3,397
College of Staten Island	80002	Personal Service - Reg	80185	Institutional Research Analy	350	Institutional Support	292,789
College of Staten Island	80003	Personal Service - Temp	80185	Institutional Research Analy	350	Institutional Support	8,146
College of Staten Island	80120	NPS Supplies and Materials	80185	Institutional Research Analy	350	Institutional Support	376
College of Staten Island	80121	NPS Travel	80185	Institutional Research Analy	350	Institutional Support	186
College of Staten Island	80122	NPS Misc Contractual Services	80185	Institutional Research Analy	350	Institutional Support	345
College of Staten Island	80002	Personal Service - Reg	80199	Legal Services	355	General Administration	159,761
College of Staten Island	80003	Personal Service - Temp	80199	Legal Services	355	General Administration	41,912
College of Staten Island	80002	Personal Service - Reg	80203	Mail and Messenger Services	350	Institutional Support	90,416
College of Staten Island	80003	Personal Service - Temp	80203	Mail and Messenger Services	350	Institutional Support	59,318
College of Staten Island	80120	NPS Supplies and Materials	80203	Mail and Messenger Services	350	Institutional Support	39,164
College of Staten Island	80122	NPS Misc Contractual Services	80203	Mail and Messenger Services	350	Institutional Support	67,251
College of Staten Island	80002	Personal Service - Reg	80233	Operations	350	Institutional Support	128,617
College of Staten Island	80003	Personal Service - Temp	80233	Operations	350	Institutional Support	76,613
College of Staten Island	80120	NPS Supplies and Materials	80233	Operations	350	Institutional Support	92,567
College of Staten Island	80121	NPS Travel	80233	Operations	350	Institutional Support	38
College of Staten Island	80122	NPS Misc Contractual Services	80233	Operations	350	Institutional Support	601,169
College of Staten Island	80123	NPS Equipment Acquisitions	80233	Operations	350	Institutional Support	490
College of Staten Island	80125	NPS Indirect Costs	80233	Operations	350	Institutional Support	4,164
College of Staten Island	80002	Personal Service - Reg	80250	President	355	General Administration	898,636
College of Staten Island	80003	Personal Service - Temp	80250	President	355	General Administration	25,510
College of Staten Island	80004	Overtime Holiday Comp	80250	President	355	General Administration	53
College of Staten Island	80120	NPS Supplies and Materials	80250	President	355	General Administration	3,146
College of Staten Island	80121	NPS Travel	80250	President	355	General Administration	6,501
College of Staten Island	80122	NPS Misc Contractual Services	80250	President	355	General Administration	85,792
College of Staten Island	80123	NPS Equipment Acquisitions	80250	President	355	General Administration	19
College of Staten Island	80124	Fringe Benefits	80250	President	355	General Administration	302
College of Staten Island	80125	NPS Indirect Costs	80250	President	355	General Administration	134,180
College of Staten Island	80002	Personal Service - Reg	80251	Print Shop	350	Institutional Support	132,544
College of Staten Island	80120	NPS Supplies and Materials	80251	Print Shop	350	Institutional Support	67,245
College of Staten Island	80122	NPS Misc Contractual Services	80251	Print Shop	350	Institutional Support	212,054
College of Staten Island	80123	NPS Equipment Acquisitions	80251	Print Shop	350	Institutional Support	125
College of Staten Island	80002	Personal Service - Reg	80259	Provost Operations	100	Instruction	1,845,760
College of Staten Island	80003	Personal Service - Temp	80259	Provost Operations	100	Instruction	55,667
College of Staten Island	80003	Personal Service - Temp	80259	Provost Operations	100	Instruction	325,750
College of Staten Island	80029	Adjunct	80259	Provost Operations	100	Instruction	47,862
College of Staten Island	80120	NPS Supplies and Materials	80259	Provost Operations	100	Instruction	211
College of Staten Island	80120	NPS Supplies and Materials	80259	Provost Operations	100	Instruction	1,163
College of Staten Island	80120	NPS Supplies and Materials	80259	Provost Operations	100	Instruction	1,351
College of Staten Island	80120	NPS Supplies and Materials	80259	Provost Operations	355	General Administration	4,652
College of Staten Island	80120	NPS Supplies and Materials	80259	Provost Operations	100	Instruction	202,110
College of Staten Island	80121	NPS Travel	80259	Provost Operations	100	Instruction	1,297
College of Staten Island	80121	NPS Travel	80259	Provost Operations	100	Instruction	3,055
College of Staten Island	80121	NPS Travel	80259	Provost Operations	100	Instruction	3,131
College of Staten Island	80121	NPS Travel	80259	Provost Operations	100	Instruction	27,916
College of Staten Island	80121	NPS Travel	80259	Provost Operations	100	Instruction	51,438
College of Staten Island	80122	NPS Misc Contractual Services	80259	Provost Operations	100	Instruction	121
College of Staten Island	80122	NPS Misc Contractual Services	80259	Provost Operations	100	Instruction	324
College of Staten Island	80122	NPS Misc Contractual Services	80259	Provost Operations	100	Instruction	1,743
College of Staten Island	80122	NPS Misc Contractual Services	80259	Provost Operations	100	Instruction	364,962
College of Staten Island	80123	NPS Equipment Acquisitions	80259	Provost Operations	100	Instruction	607
College of Staten Island	80123	NPS Equipment Acquisitions	80259	Provost Operations	100	Instruction	772
College of Staten Island	80123	NPS Equipment Acquisitions	80259	Provost Operations	100	Instruction	46,796
College of Staten Island	80125	NPS Indirect Costs	80259	Provost Operations	100	Instruction	1,474
College of Staten Island	80125	NPS Indirect Costs	80259	Provost Operations	100	Instruction	17,040
College of Staten Island	80002	Personal Service - Reg	80268	Registrar	300	Student Services	929,490
College of Staten Island	80003	Personal Service - Temp	80268	Registrar	300	Student Services	64,823
College of Staten Island	80120	NPS Supplies and Materials	80268	Registrar	300	Student Services	16,483
College of Staten Island	80121	NPS Travel	80268	Registrar	300	Student Services	1,863
College of Staten Island	80122	NPS Misc Contractual Services	80268	Registrar	300	Student Services	5,388
College of Staten Island	80123	NPS Equipment Acquisitions	80268	Registrar	300	Student Services	900

College	Account	Account Description	Dept	Dept Description	Major Purpose	Description	FY2020 Budget
College of Staten Island	80002	Personal Service - Reg	80274	Security Operations	350	Institutional Support	2,118,015
College of Staten Island	80003	Personal Service - Temp	80274	Security Operations	350	Institutional Support	100,479
College of Staten Island	80004	Overtime Holiday Comp	80274	Security Operations	350	Institutional Support	65,896
College of Staten Island	80120	NPS Supplies and Materials	80274	Security Operations	350	Institutional Support	26,210
College of Staten Island	80121	NPS Travel	80274	Security Operations	350	Institutional Support	14
College of Staten Island	80122	NPS Misc Contractual Services	80274	Security Operations	350	Institutional Support	361,587
College of Staten Island	80123	NPS Equipment Acquisitions	80274	Security Operations	350	Institutional Support	282
College of Staten Island	80124	Fringe Benefits	80274	Security Operations	350	Institutional Support	312
College of Staten Island	80002	Personal Service - Reg	80282	Telecommunications	350	Institutional Support	127,987
College of Staten Island	80003	Personal Service - Temp	80282	Telecommunications	350	Institutional Support	22,931
College of Staten Island	80121	NPS Travel	80282	Telecommunications	350	Institutional Support	58
College of Staten Island	80122	NPS Misc Contractual Services	80282	Telecommunications	350	Institutional Support	138,510
College of Staten Island	80123	NPS Equipment Acquisitions	80282	Telecommunications	350	Institutional Support	415
College of Staten Island	80122	NPS Misc Contractual Services	80291	Universitywide Initiatives	252	Library/Technology Services	21,738
College of Staten Island	80122	NPS Misc Contractual Services	80291	Universitywide Initiatives	252	Library/Technology Services	174,475
College of Staten Island	80122	NPS Misc Contractual Services	80291	Universitywide Initiatives	352	Information Services	1,079,606
College of Staten Island	80002	Personal Service - Reg	80297	VP Econ Dev,Con St&Gov Rel	355	General Administration	389,242
College of Staten Island	80120	NPS Supplies and Materials	80297	VP Econ Dev,Con St&Gov Rel	355	General Administration	25,002
College of Staten Island	80121	NPS Travel	80297	VP Econ Dev,Con St&Gov Rel	355	General Administration	8,310
College of Staten Island	80122	NPS Misc Contractual Services	80297	VP Econ Dev,Con St&Gov Rel	355	General Administration	2,939
College of Staten Island	80123	NPS Equipment Acquisitions	80297	VP Econ Dev,Con St&Gov Rel	355	General Administration	4,199
College of Staten Island	80002	Personal Service - Reg	80299	VP Finance and Administration	355	General Administration	173,188
College of Staten Island	80003	Personal Service - Temp	80299	VP Finance and Administration	355	General Administration	10,669
College of Staten Island	80120	NPS Supplies and Materials	80299	VP Finance and Administration	355	General Administration	12,490
College of Staten Island	80121	NPS Travel	80299	VP Finance and Administration	355	General Administration	222
College of Staten Island	80122	NPS Misc Contractual Services	80299	VP Finance and Administration	355	General Administration	15,554
College of Staten Island	80123	NPS Equipment Acquisitions	80299	VP Finance and Administration	355	General Administration	284
College of Staten Island	80002	Personal Service - Reg	80301	VP for Institutional Adv	350	Institutional Support	550,925
College of Staten Island	80003	Personal Service - Temp	80301	VP for Institutional Adv	350	Institutional Support	38,249
College of Staten Island	80004	Overtime Holiday Comp	80301	VP for Institutional Adv	350	Institutional Support	29
College of Staten Island	80120	NPS Supplies and Materials	80301	VP for Institutional Adv	350	Institutional Support	42,869
College of Staten Island	80121	NPS Travel	80301	VP for Institutional Adv	350	Institutional Support	11
College of Staten Island	80122	NPS Misc Contractual Services	80301	VP for Institutional Adv	350	Institutional Support	39,121
College of Staten Island	80123	NPS Equipment Acquisitions	80301	VP for Institutional Adv	350	Institutional Support	25
<b>College of Staten Island Total</b>							<b>95,605,603</b>
Graduate Center	80029	Adjunct	10005	Accounting	100	Instruction	2,549
Graduate Center	80122	NPS Misc Contractual Services	10013	American Studies	100	Instruction	452
Graduate Center	80002	Personal Service - Reg	10015	Anthropology	100	Instruction	1,075,188
Graduate Center	80003	Personal Service - Temp	10015	Anthropology	100	Instruction	57,577
Graduate Center	80029	Adjunct	10015	Anthropology	100	Instruction	1,527
Graduate Center	80120	NPS Supplies and Materials	10015	Anthropology	100	Instruction	7,037
Graduate Center	80121	NPS Travel	10015	Anthropology	100	Instruction	503
Graduate Center	80122	NPS Misc Contractual Services	10015	Anthropology	100	Instruction	9,026
Graduate Center	80002	Personal Service - Reg	10021	Art	100	Instruction	715,793
Graduate Center	80003	Personal Service - Temp	10021	Art	100	Instruction	14,006
Graduate Center	80029	Adjunct	10021	Art	100	Instruction	18,548
Graduate Center	80002	Personal Service - Reg	10025	Audiology	100	Instruction	202,950
Graduate Center	80003	Personal Service - Temp	10025	Audiology	100	Instruction	14,363
Graduate Center	80029	Adjunct	10025	Audiology	100	Instruction	35,914
Graduate Center	80120	NPS Supplies and Materials	10025	Audiology	100	Instruction	14,576
Graduate Center	80121	NPS Travel	10025	Audiology	100	Instruction	23,824
Graduate Center	80122	NPS Misc Contractual Services	10025	Audiology	100	Instruction	27,917
Graduate Center	80123	NPS Equipment Acquisitions	10025	Audiology	100	Instruction	3,039
Graduate Center	80002	Personal Service - Reg	10031	Biochemistry	100	Instruction	80,791
Graduate Center	80120	NPS Supplies and Materials	10031	Biochemistry	100	Instruction	3,016
Graduate Center	80121	NPS Travel	10031	Biochemistry	100	Instruction	4,021
Graduate Center	80122	NPS Misc Contractual Services	10031	Biochemistry	100	Instruction	5,517
Graduate Center	80002	Personal Service - Reg	10033	Biology	100	Instruction	80,879
Graduate Center	80003	Personal Service - Temp	10033	Biology	100	Instruction	15,079
Graduate Center	80029	Adjunct	10033	Biology	100	Instruction	14,560
Graduate Center	80120	NPS Supplies and Materials	10033	Biology	100	Instruction	9,047
Graduate Center	80121	NPS Travel	10033	Biology	100	Instruction	3,016
Graduate Center	80122	NPS Misc Contractual Services	10033	Biology	100	Instruction	452
Graduate Center	80002	Personal Service - Reg	10051	Chemistry	100	Instruction	78,087
Graduate Center	80003	Personal Service - Temp	10051	Chemistry	100	Instruction	1,091
Graduate Center	80120	NPS Supplies and Materials	10051	Chemistry	100	Instruction	5,026
Graduate Center	80121	NPS Travel	10051	Chemistry	100	Instruction	4,524
Graduate Center	80122	NPS Misc Contractual Services	10051	Chemistry	100	Instruction	4,031
Graduate Center	80002	Personal Service - Reg	10056	Classics	100	Instruction	2,028
Graduate Center	80003	Personal Service - Temp	10056	Classics	100	Instruction	24,015
Graduate Center	80029	Adjunct	10056	Classics	100	Instruction	1,692
Graduate Center	80120	NPS Supplies and Materials	10056	Classics	100	Instruction	1,709
Graduate Center	80121	NPS Travel	10056	Classics	100	Instruction	503
Graduate Center	80122	NPS Misc Contractual Services	10056	Classics	100	Instruction	352
Graduate Center	80003	Personal Service - Temp	10057	Health Sciences PhD Program	100	Instruction	2,082
Graduate Center	80002	Personal Service - Reg	10062	Comparative Literature	100	Instruction	339,131
Graduate Center	80003	Personal Service - Temp	10062	Comparative Literature	100	Instruction	53,134
Graduate Center	80120	NPS Supplies and Materials	10062	Comparative Literature	100	Instruction	5,428
Graduate Center	80121	NPS Travel	10062	Comparative Literature	100	Instruction	1,508
Graduate Center	80122	NPS Misc Contractual Services	10062	Comparative Literature	100	Instruction	940
Graduate Center	80002	Personal Service - Reg	10066	Computer Science	100	Instruction	788,391

College	Account	Account Description	Dept	Dept Description	Major Purpose	Description	FY2020 Budget
Graduate Center	80003	Personal Service - Temp	10066	Computer Science	100	Instruction	31,315
Graduate Center	80029	Adjunct	10066	Computer Science	100	Instruction	1,085
Graduate Center	80120	NPS Supplies and Materials	10066	Computer Science	100	Instruction	3,016
Graduate Center	80121	NPS Travel	10066	Computer Science	100	Instruction	1,508
Graduate Center	80122	NPS Misc Contractual Services	10066	Computer Science	100	Instruction	2,509
Graduate Center	80002	Personal Service - Reg	10085	Earth & Environment Sci	100	Instruction	280,547
Graduate Center	80120	NPS Supplies and Materials	10085	Earth & Environment Sci	100	Instruction	4,524
Graduate Center	80121	NPS Travel	10085	Earth & Environment Sci	100	Instruction	503
Graduate Center	80122	NPS Misc Contractual Services	10085	Earth & Environment Sci	100	Instruction	4,634
Graduate Center	80002	Personal Service - Reg	10088	Economics	100	Instruction	885,422
Graduate Center	80003	Personal Service - Temp	10088	Economics	100	Instruction	18,614
Graduate Center	80120	NPS Supplies and Materials	10088	Economics	100	Instruction	2,513
Graduate Center	80122	NPS Misc Contractual Services	10088	Economics	100	Instruction	2,280
Graduate Center	80002	Personal Service - Reg	10090	Education	100	Instruction	784,364
Graduate Center	80003	Personal Service - Temp	10090	Education	100	Instruction	21,719
Graduate Center	80029	Adjunct	10090	Education	100	Instruction	1,289
Graduate Center	80120	NPS Supplies and Materials	10093	Educational Psychology	100	Instruction	5,026
Graduate Center	80122	NPS Misc Contractual Services	10093	Educational Psychology	100	Instruction	2,468
Graduate Center	80123	NPS Equipment Acquisitions	10093	Educational Psychology	100	Instruction	503
Graduate Center	80120	NPS Supplies and Materials	10095	Einstein Chair In The Sciences	150	Research	15,079
Graduate Center	80002	Personal Service - Reg	10102	English	100	Instruction	1,467,836
Graduate Center	80003	Personal Service - Temp	10102	English	100	Instruction	12,815
Graduate Center	80120	NPS Supplies and Materials	10102	English	100	Instruction	6,635
Graduate Center	80121	NPS Travel	10102	English	100	Instruction	503
Graduate Center	80122	NPS Misc Contractual Services	10102	English	100	Instruction	5,672
Graduate Center	80002	Personal Service - Reg	10105	English Language/Literature	100	Instruction	4,194
Graduate Center	80029	Adjunct	10105	English Language/Literature	100	Instruction	2,544
Graduate Center	80002	Personal Service - Reg	10110	Environmental Health & Safety	100	Instruction	100,524
Graduate Center	80002	Personal Service - Reg	10113	Film & Media Studies	100	Instruction	89,508
Graduate Center	80120	NPS Supplies and Materials	10113	Film & Media Studies	100	Instruction	1,005
Graduate Center	80122	NPS Misc Contractual Services	10113	Film & Media Studies	100	Instruction	1,257
Graduate Center	80002	Personal Service - Reg	10118	French	100	Instruction	316,596
Graduate Center	80003	Personal Service - Temp	10118	French	100	Instruction	268
Graduate Center	80029	Adjunct	10118	French	100	Instruction	5,026
Graduate Center	80120	NPS Supplies and Materials	10118	French	100	Instruction	1,759
Graduate Center	80121	NPS Travel	10118	French	100	Instruction	905
Graduate Center	80122	NPS Misc Contractual Services	10118	French	100	Instruction	732
Graduate Center	80003	Personal Service - Temp	10125	Germanic Languages	100	Instruction	37,399
Graduate Center	80029	Adjunct	10125	Germanic Languages	100	Instruction	452,809
Graduate Center	80002	Personal Service - Reg	10135	Health Administration	100	Instruction	8,290
Graduate Center	80120	NPS Supplies and Materials	10146	Hispanic Lang & Literatures	100	Instruction	1,709
Graduate Center	80121	NPS Travel	10146	Hispanic Lang & Literatures	100	Instruction	503
Graduate Center	80122	NPS Misc Contractual Services	10146	Hispanic Lang & Literatures	100	Instruction	3,169
Graduate Center	80120	NPS Supplies and Materials	10147	History	100	Instruction	4,825
Graduate Center	80121	NPS Travel	10147	History	100	Instruction	503
Graduate Center	80122	NPS Misc Contractual Services	10147	History	100	Instruction	757
Graduate Center	80002	Personal Service - Reg	10148	History & Contemporary Civil	100	Instruction	1,809,198
Graduate Center	80003	Personal Service - Temp	10148	History & Contemporary Civil	100	Instruction	11,996
Graduate Center	80002	Personal Service - Reg	10162	Institutional Technology	100	Instruction	194,389
Graduate Center	80003	Personal Service - Temp	10162	Institutional Technology	100	Instruction	16,002
Graduate Center	80120	NPS Supplies and Materials	10162	Institutional Technology	100	Instruction	38,702
Graduate Center	80121	NPS Travel	10162	Institutional Technology	100	Instruction	40,712
Graduate Center	80122	NPS Misc Contractual Services	10162	Institutional Technology	100	Instruction	39,908
Graduate Center	80123	NPS Equipment Acquisitions	10162	Institutional Technology	100	Instruction	503
Graduate Center	80120	NPS Supplies and Materials	10165	Interdisciplinary Studies	100	Instruction	10,052
Graduate Center	80120	NPS Supplies and Materials	10165	Interdisciplinary Studies	100	Instruction	10,269
Graduate Center	80121	NPS Travel	10165	Interdisciplinary Studies	100	Instruction	10,555
Graduate Center	80122	NPS Misc Contractual Services	10165	Interdisciplinary Studies	100	Instruction	30,409
Graduate Center	80003	Personal Service - Temp	10179	Latin American/Latino Studies	150	Research	5,026
Graduate Center	80029	Adjunct	10181	Law	100	Instruction	165,564
Graduate Center	80002	Personal Service - Reg	10187	Linguistics	100	Instruction	843,756
Graduate Center	80003	Personal Service - Temp	10187	Linguistics	100	Instruction	22,163
Graduate Center	80029	Adjunct	10187	Linguistics	100	Instruction	631
Graduate Center	80120	NPS Supplies and Materials	10187	Linguistics	100	Instruction	5,529
Graduate Center	80121	NPS Travel	10187	Linguistics	100	Instruction	503
Graduate Center	80122	NPS Misc Contractual Services	10187	Linguistics	100	Instruction	1,178
Graduate Center	80003	Personal Service - Temp	10192	Marketing	100	Instruction	3,494
Graduate Center	80002	Personal Service - Reg	10195	Mathematics	100	Instruction	907,262
Graduate Center	80003	Personal Service - Temp	10195	Mathematics	100	Instruction	50,262
Graduate Center	80120	NPS Supplies and Materials	10195	Mathematics	100	Instruction	5,428
Graduate Center	80121	NPS Travel	10195	Mathematics	100	Instruction	1,407
Graduate Center	80122	NPS Misc Contractual Services	10195	Mathematics	100	Instruction	14,823
Graduate Center	80120	NPS Supplies and Materials	10201	Medieval & Renaissance Studies	100	Instruction	503
Graduate Center	80122	NPS Misc Contractual Services	10201	Medieval & Renaissance Studies	100	Instruction	330
Graduate Center	80002	Personal Service - Reg	10202	Middle Eastern Studies	150	Research	81,404
Graduate Center	80120	NPS Supplies and Materials	10202	Middle Eastern Studies	100	Instruction	1,508
Graduate Center	80121	NPS Travel	10202	Middle Eastern Studies	100	Instruction	503
Graduate Center	80122	NPS Misc Contractual Services	10202	Middle Eastern Studies	100	Instruction	503
Graduate Center	80002	Personal Service - Reg	10207	Music	100	Instruction	915,260
Graduate Center	80003	Personal Service - Temp	10207	Music	100	Instruction	186,784
Graduate Center	80029	Adjunct	10207	Music	100	Instruction	91,479

College	Account	Account Description	Dept	Dept Description	Major Purpose	Description	FY2020 Budget
Graduate Center	80120	NPS Supplies and Materials	10207	Music	100	Instruction	8,796
Graduate Center	80121	NPS Travel	10207	Music	100	Instruction	503
Graduate Center	80122	NPS Misc Contractual Services	10207	Music	100	Instruction	34,430
Graduate Center	80002	Personal Service - Reg	10211	Nursing	100	Instruction	88,472
Graduate Center	80003	Personal Service - Temp	10211	Nursing	100	Instruction	756
Graduate Center	80120	NPS Supplies and Materials	10211	Nursing	100	Instruction	5,529
Graduate Center	80121	NPS Travel	10211	Nursing	100	Instruction	13,571
Graduate Center	80122	NPS Misc Contractual Services	10211	Nursing	100	Instruction	11,296
Graduate Center	80002	Personal Service - Reg	10221	Philosophy	100	Instruction	2,629,696
Graduate Center	80003	Personal Service - Temp	10221	Philosophy	100	Instruction	36,864
Graduate Center	80029	Adjunct	10221	Philosophy	100	Instruction	6,273
Graduate Center	80120	NPS Supplies and Materials	10221	Philosophy	100	Instruction	9,550
Graduate Center	80121	NPS Travel	10221	Philosophy	100	Instruction	503
Graduate Center	80122	NPS Misc Contractual Services	10221	Philosophy	100	Instruction	2,467
Graduate Center	80123	NPS Equipment Acquisitions	10221	Philosophy	100	Instruction	503
Graduate Center	80120	NPS Supplies and Materials	10228	Physics	100	Instruction	5,529
Graduate Center	80121	NPS Travel	10228	Physics	100	Instruction	503
Graduate Center	80122	NPS Misc Contractual Services	10228	Physics	100	Instruction	6,609
Graduate Center	80002	Personal Service - Reg	10229	Physics & Astronomy	100	Instruction	227,824
Graduate Center	80003	Personal Service - Temp	10229	Physics & Astronomy	100	Instruction	12,989
Graduate Center	80002	Personal Service - Reg	10231	Planning & Design	200	Public Service	382,315
Graduate Center	80003	Personal Service - Temp	10231	Planning & Design	200	Public Service	8,809
Graduate Center	80004	Overtime Holiday Comp	10231	Planning & Design	200	Public Service	3,781
Graduate Center	80120	NPS Supplies and Materials	10231	Planning & Design	200	Public Service	3,116
Graduate Center	80002	Personal Service - Reg	10234	Police Science	100	Instruction	37,376
Graduate Center	80002	Personal Service - Reg	10236	Political Science/Government	100	Instruction	1,334,814
Graduate Center	80003	Personal Service - Temp	10236	Political Science/Government	100	Instruction	78,045
Graduate Center	80029	Adjunct	10236	Political Science/Government	100	Instruction	5,663
Graduate Center	80120	NPS Supplies and Materials	10236	Political Science/Government	100	Instruction	8,384
Graduate Center	80121	NPS Travel	10236	Political Science/Government	100	Instruction	503
Graduate Center	80122	NPS Misc Contractual Services	10236	Political Science/Government	100	Instruction	3,799
Graduate Center	80002	Personal Service - Reg	10245	Psychology	100	Instruction	504,114
Graduate Center	80003	Personal Service - Temp	10245	Psychology	100	Instruction	39,636
Graduate Center	80029	Adjunct	10245	Psychology	100	Instruction	27,703
Graduate Center	80120	NPS Supplies and Materials	10245	Psychology	100	Instruction	12,063
Graduate Center	80121	NPS Travel	10245	Psychology	100	Instruction	503
Graduate Center	80122	NPS Misc Contractual Services	10245	Psychology	100	Instruction	9,585
Graduate Center	80002	Personal Service - Reg	10246	Psychology/Developmental	100	Instruction	262,579
Graduate Center	80029	Adjunct	10265	Romance Languages	100	Instruction	1,434
Graduate Center	80002	Personal Service - Reg	10279	Social Personality	100	Instruction	100,524
Graduate Center	80002	Personal Service - Reg	10283	Sociology	100	Instruction	2,153,813
Graduate Center	80003	Personal Service - Temp	10283	Sociology	100	Instruction	127,450
Graduate Center	80029	Adjunct	10283	Sociology	100	Instruction	22,218
Graduate Center	80120	NPS Supplies and Materials	10283	Sociology	100	Instruction	4,222
Graduate Center	80121	NPS Travel	10283	Sociology	100	Instruction	1,005
Graduate Center	80122	NPS Misc Contractual Services	10283	Sociology	100	Instruction	3,024
Graduate Center	80002	Personal Service - Reg	10284	Spanish	100	Instruction	694,616
Graduate Center	80003	Personal Service - Temp	10284	Spanish	100	Instruction	20,020
Graduate Center	80002	Personal Service - Reg	10287	Speech & Hearing	100	Instruction	807,011
Graduate Center	80003	Personal Service - Temp	10287	Speech & Hearing	100	Instruction	23,678
Graduate Center	80029	Adjunct	10287	Speech & Hearing	100	Instruction	118,329
Graduate Center	80120	NPS Supplies and Materials	10287	Speech & Hearing	100	Instruction	3,518
Graduate Center	80121	NPS Travel	10287	Speech & Hearing	100	Instruction	2,010
Graduate Center	80122	NPS Misc Contractual Services	10287	Speech & Hearing	100	Instruction	4,191
Graduate Center	80123	NPS Equipment Acquisitions	10287	Speech & Hearing	100	Instruction	503
Graduate Center	80002	Personal Service - Reg	10296	Theater	100	Instruction	822,136
Graduate Center	80003	Personal Service - Temp	10296	Theater	100	Instruction	12,678
Graduate Center	80120	NPS Supplies and Materials	10296	Theater	100	Instruction	4,825
Graduate Center	80121	NPS Travel	10296	Theater	100	Instruction	503
Graduate Center	80122	NPS Misc Contractual Services	10296	Theater	100	Instruction	2,233
Graduate Center	80002	Personal Service - Reg	10303	Urban Education	100	Instruction	921,300
Graduate Center	80003	Personal Service - Temp	10303	Urban Education	100	Instruction	14,461
Graduate Center	80029	Adjunct	10303	Urban Education	100	Instruction	7,037
Graduate Center	80120	NPS Supplies and Materials	10303	Urban Education	100	Instruction	3,217
Graduate Center	80122	NPS Misc Contractual Services	10303	Urban Education	100	Instruction	2,302
Graduate Center	80002	Personal Service - Reg	10307	Women's Studies	100	Instruction	80,879
Graduate Center	80003	Personal Service - Temp	10307	Women's Studies	100	Instruction	10,332
Graduate Center	80120	NPS Supplies and Materials	10307	Women's Studies	100	Instruction	704
Graduate Center	80122	NPS Misc Contractual Services	10307	Women's Studies	100	Instruction	5,719
Graduate Center	80122	NPS Misc Contractual Services	10314	African American Studies	100	Instruction	2,714
Graduate Center	80120	NPS Supplies and Materials	10350	Art History PhD Program	100	Instruction	4,473
Graduate Center	80121	NPS Travel	10350	Art History PhD Program	100	Instruction	503
Graduate Center	80122	NPS Misc Contractual Services	10350	Art History PhD Program	100	Instruction	2,702
Graduate Center	80121	NPS Travel	10351	Business PhD Program	100	Instruction	4,172
Graduate Center	80120	NPS Supplies and Materials	10355	Criminal Justice PhD Program	100	Instruction	5,056
Graduate Center	80121	NPS Travel	10355	Criminal Justice PhD Program	100	Instruction	503
Graduate Center	80122	NPS Misc Contractual Services	10355	Criminal Justice PhD Program	100	Instruction	1,307
Graduate Center	80002	Personal Service - Reg	10367	Psych Counseling & Adult Dev	100	Instruction	87,044
Graduate Center	80002	Personal Service - Reg	10377	Dean For Academic Affairs	100	Instruction	11
Graduate Center	80003	Personal Service - Temp	10377	Dean For Academic Affairs	100	Instruction	12,903
Graduate Center	80003	Personal Service - Temp	10387	Dean Of Faculty	100	Instruction	906

College	Account	Account Description	Dept	Dept Description	Major Purpose	Description	FY2020 Budget
Graduate Center	80029	Adjunct	10390	Dean Of Social Sciences	100	Instruction	1,877
Graduate Center	80002	Personal Service - Reg	10393	Dean Of Student Services	300	Student Services	128,975
Graduate Center	80003	Personal Service - Temp	10393	Dean Of Student Services	300	Student Services	13,397
Graduate Center	80002	Personal Service - Reg	10395	VP For Student Affairs	300	Student Services	1,075,508
Graduate Center	80003	Personal Service - Temp	10395	VP For Student Affairs	300	Student Services	127,845
Graduate Center	80120	NPS Supplies and Materials	10395	VP For Student Affairs	300	Student Services	8,042
Graduate Center	80121	NPS Travel	10395	VP For Student Affairs	300	Student Services	5,026
Graduate Center	80122	NPS Misc Contractual Services	10395	VP For Student Affairs	300	Student Services	25,382
Graduate Center	80123	NPS Equipment Acquisitions	10395	VP For Student Affairs	300	Student Services	5,026
Graduate Center	80002	Personal Service - Reg	60009	Center, Adv/Study Ed-Case	150	Research	16,530
Graduate Center	80002	Personal Service - Reg	60021	Center, Child Care	300	Student Services	87,824
Graduate Center	80003	Personal Service - Temp	60021	Center, Child Care	300	Student Services	38,113
Graduate Center	80122	NPS Misc Contractual Services	60021	Center, Child Care	300	Student Services	220,550
Graduate Center	80002	Personal Service - Reg	60025	Center, Cultural Studies	150	Research	68,544
Graduate Center	80002	Personal Service - Reg	60032	Ctr for Lesbian Gay Studies	150	Research	1
Graduate Center	80003	Personal Service - Temp	60032	Ctr for Lesbian Gay Studies	150	Research	28,649
Graduate Center	80120	NPS Supplies and Materials	60032	Ctr for Lesbian Gay Studies	150	Research	504
Graduate Center	80002	Personal Service - Reg	60033	Center, Gotham	150	Research	67,208
Graduate Center	80002	Personal Service - Reg	60037	Center, Humanities	150	Research	178,310
Graduate Center	80003	Personal Service - Temp	60037	Center, Humanities	150	Research	239,937
Graduate Center	80120	NPS Supplies and Materials	60037	Center, Humanities	150	Research	2,413
Graduate Center	80121	NPS Travel	60037	Center, Humanities	150	Research	4,524
Graduate Center	80122	NPS Misc Contractual Services	60037	Center, Humanities	150	Research	42,075
Graduate Center	80003	Personal Service - Temp	60044	Center, Jewish Studies	150	Research	14,711
Graduate Center	80120	NPS Supplies and Materials	60048	Center, Latin Am, Carib,Latino	150	Research	503
Graduate Center	80121	NPS Travel	60048	Center, Latin Am, Carib,Latino	150	Research	503
Graduate Center	80122	NPS Misc Contractual Services	60048	Center, Latin Am, Carib,Latino	150	Research	130,354
Graduate Center	80123	NPS Equipment Acquisitions	60048	Center, Latin Am, Carib,Latino	150	Research	11,560
Graduate Center	80002	Personal Service - Reg	60058	Center, Media Learning	150	Research	351,114
Graduate Center	80003	Personal Service - Temp	60058	Center, Media Learning	150	Research	116,327
Graduate Center	80120	NPS Supplies and Materials	60058	Center, Media Learning	150	Research	2,136
Graduate Center	80122	NPS Misc Contractual Services	60058	Center, Media Learning	150	Research	1,394
Graduate Center	80002	Personal Service - Reg	60061	Center, Music Research	150	Research	2
Graduate Center	80003	Personal Service - Temp	60061	Center, Music Research	150	Research	14,553
Graduate Center	80121	NPS Travel	60064	Center, Place Culture & Pol	150	Research	503
Graduate Center	80122	NPS Misc Contractual Services	60064	Center, Place Culture & Pol	150	Research	4,604
Graduate Center	80002	Personal Service - Reg	60079	Center, Urban/Legal Studies	150	Research	401,609
Graduate Center	80003	Personal Service - Temp	60083	Center, Writing	100	Instruction	22,215
Graduate Center	80120	NPS Supplies and Materials	60101	Institute, Applied Science	100	Instruction	20,106
Graduate Center	80121	NPS Travel	60101	Institute, Applied Science	100	Instruction	28,148
Graduate Center	80122	NPS Misc Contractual Services	60101	Institute, Applied Science	100	Instruction	12,063
Graduate Center	80003	Personal Service - Temp	60111	Institute, CUNY Software Desgn	150	Research	518
Graduate Center	80120	NPS Supplies and Materials	60111	Institute, CUNY Software Desgn	150	Research	1,206
Graduate Center	80122	NPS Misc Contractual Services	60111	Institute, CUNY Software Desgn	150	Research	50
Graduate Center	80123	NPS Equipment Acquisitions	60111	Institute, CUNY Software Desgn	150	Research	754
Graduate Center	80002	Personal Service - Reg	60128	Institute, Ralph Bunche	150	Research	111,474
Graduate Center	80003	Personal Service - Temp	60154	Center for Human Envir	150	Research	28,069
Graduate Center	80122	NPS Misc Contractual Services	60157	Center for Urban Research	150	Research	281
Graduate Center	80002	Personal Service - Reg	60171	Center, Wellness	300	Student Services	411,437
Graduate Center	80003	Personal Service - Temp	60171	Center, Wellness	300	Student Services	48,046
Graduate Center	80120	NPS Supplies and Materials	60171	Center, Wellness	300	Student Services	2,010
Graduate Center	80121	NPS Travel	60171	Center, Wellness	300	Student Services	3,116
Graduate Center	80122	NPS Misc Contractual Services	60171	Center, Wellness	300	Student Services	2,563
Graduate Center	80120	NPS Supplies and Materials	60191	Center, Teach & Learn	300	Student Services	1,809
Graduate Center	80120	NPS Supplies and Materials	60191	Center, Teach & Learn	300	Student Services	5,026
Graduate Center	80122	NPS Misc Contractual Services	60191	Center, Teach & Learn	300	Student Services	201
Graduate Center	80003	Personal Service - Temp	60209	Institute for Language Educat	100	Instruction	24,640
Graduate Center	80120	NPS Supplies and Materials	60209	Institute for Language Educat	100	Instruction	10,555
Graduate Center	80121	NPS Travel	60209	Institute for Language Educat	100	Instruction	2,513
Graduate Center	80122	NPS Misc Contractual Services	60209	Institute for Language Educat	100	Instruction	35,458
Graduate Center	80003	Personal Service - Temp	60210	CUNY Academic Commons	150	Research	53,445
Graduate Center	80120	NPS Supplies and Materials	60210	CUNY Academic Commons	150	Research	5,529
Graduate Center	80120	NPS Supplies and Materials	60210	CUNY Academic Commons	150	Research	20,105
Graduate Center	80122	NPS Misc Contractual Services	60210	CUNY Academic Commons	150	Research	93,990
Graduate Center	80002	Personal Service - Reg	60212	Advanced Science Research Cntr	150	Research	6,002,223
Graduate Center	80003	Personal Service - Temp	60212	Advanced Science Research Cntr	150	Research	522,725
Graduate Center	80004	Overtime Holiday Comp	60212	Advanced Science Research Cntr	150	Research	140,733
Graduate Center	80120	NPS Supplies and Materials	60212	Advanced Science Research Cntr	150	Research	3,901,600
Graduate Center	80121	NPS Travel	60212	Advanced Science Research Cntr	150	Research	10,052
Graduate Center	80122	NPS Misc Contractual Services	60212	Advanced Science Research Cntr	150	Research	502,621
Graduate Center	80123	NPS Equipment Acquisitions	60212	Advanced Science Research Cntr	150	Research	603,145
Graduate Center	80002	Personal Service - Reg	65027	CUNY B.A	100	Instruction	694,936
Graduate Center	80003	Personal Service - Temp	65027	CUNY B.A	100	Instruction	13,340
Graduate Center	80120	NPS Supplies and Materials	65027	CUNY B.A	100	Instruction	10,555
Graduate Center	80122	NPS Misc Contractual Services	65027	CUNY B.A	100	Instruction	4,214
Graduate Center	80002	Personal Service - Reg	65043	Expanded Educational Oppo	300	Student Services	78,691
Graduate Center	80003	Personal Service - Temp	65043	Expanded Educational Oppo	300	Student Services	35,552
Graduate Center	80122	NPS Misc Contractual Services	65043	Expanded Educational Oppo	300	Student Services	905
Graduate Center	80002	Personal Service - Reg	65053	Honors College	100	Instruction	3,852,550
Graduate Center	80003	Personal Service - Temp	65053	Honors College	100	Instruction	2,069,673
Graduate Center	80120	NPS Supplies and Materials	65053	Honors College	100	Instruction	26,136

College	Account	Account Description	Dept	Dept Description	Major Purpose	Description	FY2020 Budget
Graduate Center	80120	NPS Supplies and Materials	65053	Honors College	100	Instruction	259,479
Graduate Center	80121	NPS Travel	65053	Honors College	100	Instruction	3,518
Graduate Center	80121	NPS Travel	65053	Honors College	100	Instruction	20,105
Graduate Center	80122	NPS Misc Contractual Services	65053	Honors College	100	Instruction	22,618
Graduate Center	80122	NPS Misc Contractual Services	65053	Honors College	100	Instruction	251,310
Graduate Center	80123	NPS Equipment Acquisitions	65053	Honors College	100	Instruction	502,740
Graduate Center	80002	Personal Service - Reg	65071	Liberal Studies-Adult Acad	100	Instruction	80,879
Graduate Center	80003	Personal Service - Temp	65071	Liberal Studies-Adult Acad	100	Instruction	17,118
Graduate Center	80029	Adjunct	65071	Liberal Studies-Adult Acad	100	Instruction	18,200
Graduate Center	80120	NPS Supplies and Materials	65071	Liberal Studies-Adult Acad	100	Instruction	4,524
Graduate Center	80122	NPS Misc Contractual Services	65071	Liberal Studies-Adult Acad	100	Instruction	4,895
Graduate Center	80029	Adjunct	65109	Special Serv In Ed=	100	Instruction	6,819
Graduate Center	80002	Personal Service - Reg	65121	Writing Across Curriculum	100	Instruction	16,084
Graduate Center	80003	Personal Service - Temp	65121	Writing Across Curriculum	100	Instruction	37,697
Graduate Center	80003	Personal Service - Temp	65121	Writing Across Curriculum	100	Instruction	8,929,113
Graduate Center	80029	Adjunct	65121	Writing Across Curriculum	100	Instruction	45,888
Graduate Center	80120	NPS Supplies and Materials	65128	Cert. Pgm Interactive/Pedagogy	100	Instruction	503
Graduate Center	80121	NPS Travel	65128	Cert. Pgm Interactive/Pedagogy	100	Instruction	704
Graduate Center	80122	NPS Misc Contractual Services	65128	Cert. Pgm Interactive/Pedagogy	100	Instruction	794
Graduate Center	80003	Personal Service - Temp	65143	CUNY Clinical Psychology Fello	100	Instruction	1,992
Graduate Center	80003	Personal Service - Temp	65144	CUNY Pipeline	300	Student Services	31,806
Graduate Center	80120	NPS Supplies and Materials	65144	CUNY Pipeline	300	Student Services	30,660
Graduate Center	80121	NPS Travel	65144	CUNY Pipeline	300	Student Services	18,597
Graduate Center	80122	NPS Misc Contractual Services	65144	CUNY Pipeline	300	Student Services	149,280
Graduate Center	80002	Personal Service - Reg	65148	I.R.A.D.A.C.	150	Research	93,699
Graduate Center	80003	Personal Service - Temp	65148	I.R.A.D.A.C.	150	Research	5,598
Graduate Center	80120	NPS Supplies and Materials	65148	I.R.A.D.A.C.	150	Research	9,331
Graduate Center	80121	NPS Travel	65148	I.R.A.D.A.C.	150	Research	9,768
Graduate Center	80122	NPS Misc Contractual Services	65148	I.R.A.D.A.C.	150	Research	15,079
Graduate Center	80123	NPS Equipment Acquisitions	65148	I.R.A.D.A.C.	150	Research	503
Graduate Center	80120	NPS Supplies and Materials	65152	Office of the Assistant Provos	100	Instruction	7,338
Graduate Center	80121	NPS Travel	65152	Office of the Assistant Provos	100	Instruction	503
Graduate Center	80122	NPS Misc Contractual Services	65152	Office of the Assistant Provos	100	Instruction	23,201
Graduate Center	80120	NPS Supplies and Materials	65156	Renaissance Studies Cert Prg	100	Instruction	838
Graduate Center	80121	NPS Travel	65156	Renaissance Studies Cert Prg	100	Instruction	503
Graduate Center	80122	NPS Misc Contractual Services	65156	Renaissance Studies Cert Prg	100	Instruction	5,931
Graduate Center	80003	Personal Service - Temp	70002	Academic Affairs Academic Stds	100	Instruction	3,219
Graduate Center	80003	Personal Service - Temp	70009	Academic Computing	100	Instruction	19,977
Graduate Center	80002	Personal Service - Reg	70026	CUNY TV	200	Public Service	111,515
Graduate Center	80003	Personal Service - Temp	70026	CUNY TV	200	Public Service	6,116
Graduate Center	80120	NPS Supplies and Materials	70034	Faculty & Research	100	Instruction	70,870
Graduate Center	80121	NPS Travel	70034	Faculty & Research	100	Instruction	428,273
Graduate Center	80122	NPS Misc Contractual Services	70034	Faculty & Research	100	Instruction	30,442
Graduate Center	80123	NPS Equipment Acquisitions	70034	Faculty & Research	100	Instruction	50,765
Graduate Center	80002	Personal Service - Reg	70054	Library	251	Library	1,334,010
Graduate Center	80003	Personal Service - Temp	70054	Library	251	Library	12,566
Graduate Center	80003	Personal Service - Temp	70054	Library	251	Library	254,516
Graduate Center	80120	NPS Supplies and Materials	70054	Library	251	Library	146,046
Graduate Center	80121	NPS Travel	70054	Library	251	Library	12,063
Graduate Center	80122	NPS Misc Contractual Services	70054	Library	251	Library	446,930
Graduate Center	80002	Personal Service - Reg	75002	Admissions Services	300	Student Services	512,469
Graduate Center	80003	Personal Service - Temp	75002	Admissions Services	300	Student Services	44,363
Graduate Center	80120	NPS Supplies and Materials	75002	Admissions Services	300	Student Services	10,555
Graduate Center	80121	NPS Travel	75002	Admissions Services	300	Student Services	5,529
Graduate Center	80122	NPS Misc Contractual Services	75002	Admissions Services	300	Student Services	50,413
Graduate Center	80120	NPS Supplies and Materials	75018	Career Services Operations	300	Student Services	10,555
Graduate Center	80122	NPS Misc Contractual Services	75018	Career Services Operations	300	Student Services	24,618
Graduate Center	80002	Personal Service - Reg	75037	International Student Services	300	Student Services	318,035
Graduate Center	80120	NPS Supplies and Materials	75037	International Student Services	300	Student Services	503
Graduate Center	80122	NPS Misc Contractual Services	75037	International Student Services	300	Student Services	2,513
Graduate Center	80003	Personal Service - Temp	75056	Student Affairs & Serv	300	Student Services	253
Graduate Center	80002	Personal Service - Reg	75065	Student Financial Aid	300	Student Services	645,718
Graduate Center	80003	Personal Service - Temp	75065	Student Financial Aid	300	Student Services	197,044
Graduate Center	80120	NPS Supplies and Materials	75065	Student Financial Aid	300	Student Services	2,513
Graduate Center	80122	NPS Misc Contractual Services	75065	Student Financial Aid	300	Student Services	19,824,640
Graduate Center	80002	Personal Service - Reg	80002	Accounting Operations	355	General Administration	129,924
Graduate Center	80002	Personal Service - Reg	80033	Audio Visual Center Operations	253	Organized Activities	574,730
Graduate Center	80002	Personal Service - Reg	80037	Budget and Planning Operations	355	General Administration	208,889
Graduate Center	80002	Personal Service - Reg	80042	Bursar Operations	355	General Administration	77,874
Graduate Center	80120	NPS Supplies and Materials	80042	Bursar Operations	355	General Administration	1,508
Graduate Center	80122	NPS Misc Contractual Services	80042	Bursar Operations	355	General Administration	1,809
Graduate Center	80002	Personal Service - Reg	80045	Business Office/Fin Operations	355	General Administration	835,238
Graduate Center	80003	Personal Service - Temp	80045	Business Office/Fin Operations	355	General Administration	37,563
Graduate Center	80031	PS Suspense	80045	Business Office/Fin Operations	355	General Administration	1,035
Graduate Center	80031	PS Suspense	80045	Business Office/Fin Operations	253	Organized Activities	1,429
Graduate Center	80031	PS Suspense	80045	Business Office/Fin Operations	300	Student Services	2,400
Graduate Center	80031	PS Suspense	80045	Business Office/Fin Operations	100	Instruction	66,173
Graduate Center	80120	NPS Supplies and Materials	80045	Business Office/Fin Operations	355	General Administration	3,016
Graduate Center	80121	NPS Travel	80045	Business Office/Fin Operations	355	General Administration	503
Graduate Center	80122	NPS Misc Contractual Services	80045	Business Office/Fin Operations	355	General Administration	27,290
Graduate Center	80123	NPS Equipment Acquisitions	80045	Business Office/Fin Operations	355	General Administration	3,362

College	Account	Account Description	Dept	Dept Description	Major Purpose	Description	FY2020 Budget
Graduate Center	80002	Personal Service - Reg	80048	Facility Maintenance Operation	400	Operation & Maintenance of Plant	1,210,437
Graduate Center	80120	NPS Supplies and Materials	80048	Facility Maintenance Operation	400	Operation & Maintenance of Plant	50,765
Graduate Center	80122	NPS Misc Contractual Services	80048	Facility Maintenance Operation	400	Operation & Maintenance of Plant	6,510,607
Graduate Center	80002	Personal Service - Reg	80054	Central Receiving and Stores	350	Institutional Support	45,016
Graduate Center	80120	NPS Supplies and Materials	80054	Central Receiving and Stores	350	Institutional Support	21,110
Graduate Center	80002	Personal Service - Reg	80070	Communications	200	Public Service	590,599
Graduate Center	80003	Personal Service - Temp	80070	Communications	200	Public Service	265,816
Graduate Center	80120	NPS Supplies and Materials	80070	Communications	200	Public Service	20,607
Graduate Center	80121	NPS Travel	80070	Communications	200	Public Service	4,524
Graduate Center	80122	NPS Misc Contractual Services	80070	Communications	200	Public Service	54,786
Graduate Center	80123	NPS Equipment Acquisitions	80070	Communications	200	Public Service	8,042
Graduate Center	80002	Personal Service - Reg	80073	Computer Center Operations	350	Institutional Support	4,422,490
Graduate Center	80003	Personal Service - Temp	80073	Computer Center Operations	350	Institutional Support	152,727
Graduate Center	80004	Overtime Holiday Comp	80073	Computer Center Operations	350	Institutional Support	47,223
Graduate Center	80120	NPS Supplies and Materials	80073	Computer Center Operations	350	Institutional Support	111,883
Graduate Center	80121	NPS Travel	80073	Computer Center Operations	350	Institutional Support	10,052
Graduate Center	80122	NPS Misc Contractual Services	80073	Computer Center Operations	350	Institutional Support	704,148
Graduate Center	80123	NPS Equipment Acquisitions	80073	Computer Center Operations	350	Institutional Support	105,624
Graduate Center	80002	Personal Service - Reg	80079	Internship Program Operations	350	Institutional Support	881
Graduate Center	80003	Personal Service - Temp	80079	Internship Program Operations	350	Institutional Support	69,365
Graduate Center	80120	NPS Supplies and Materials	80079	Internship Program Operations	350	Institutional Support	15,079
Graduate Center	80121	NPS Travel	80079	Internship Program Operations	350	Institutional Support	15,581
Graduate Center	80122	NPS Misc Contractual Services	80079	Internship Program Operations	350	Institutional Support	169,383
Graduate Center	80002	Personal Service - Reg	80101	Graduate Programs	100	Instruction	1,042,488
Graduate Center	80002	Personal Service - Reg	80101	Graduate Programs	100	Instruction	1,054,139
Graduate Center	80002	Personal Service - Reg	80101	Graduate Programs	100	Instruction	1,386,414
Graduate Center	80002	Personal Service - Reg	80101	Graduate Programs	100	Instruction	1,605,639
Graduate Center	80002	Personal Service - Reg	80101	Graduate Programs	100	Instruction	1,783,682
Graduate Center	80002	Personal Service - Reg	80101	Graduate Programs	100	Instruction	1,929,634
Graduate Center	80002	Personal Service - Reg	80101	Graduate Programs	100	Instruction	3,060,814
Graduate Center	80002	Personal Service - Reg	80101	Graduate Programs	100	Instruction	3,218,657
Graduate Center	80029	Adjunct	80101	Graduate Programs	100	Instruction	208,875
Graduate Center	80120	NPS Supplies and Materials	80101	Graduate Programs	100	Instruction	503
Graduate Center	80002	Personal Service - Reg	80117	Research Operations	150	Research	715,875
Graduate Center	80003	Personal Service - Temp	80117	Research Operations	150	Research	132,765
Graduate Center	80120	NPS Supplies and Materials	80122	PTN Card Advance (Suspense)	100	Instruction	80,419
Graduate Center	80120	NPS Supplies and Materials	80122	PTN Card Advance (Suspense)	100	Instruction	123,142
Graduate Center	80121	NPS Travel	80122	PTN Card Advance (Suspense)	100	Instruction	40,210
Graduate Center	80121	NPS Travel	80122	PTN Card Advance (Suspense)	100	Instruction	53,780
Graduate Center	80003	Personal Service - Temp	80134	Development Operations	350	Institutional Support	6,497
Graduate Center	80120	NPS Supplies and Materials	80170	Grants And Research Admin	150	Research	3,518
Graduate Center	80121	NPS Travel	80170	Grants And Research Admin	150	Research	4,524
Graduate Center	80122	NPS Misc Contractual Services	80170	Grants And Research Admin	150	Research	5,529
Graduate Center	80002	Personal Service - Reg	80174	Human Resources Operations	355	General Administration	1,005,241
Graduate Center	80003	Personal Service - Temp	80174	Human Resources Operations	355	General Administration	120,463
Graduate Center	80120	NPS Supplies and Materials	80174	Human Resources Operations	355	General Administration	2,176
Graduate Center	80122	NPS Misc Contractual Services	80174	Human Resources Operations	355	General Administration	5,643
Graduate Center	80002	Personal Service - Reg	80181	Institutional Advancement	200	Public Service	1,062,791
Graduate Center	80003	Personal Service - Temp	80181	Institutional Advancement	200	Public Service	86,791
Graduate Center	80002	Personal Service - Reg	80203	Mail and Messenger Services	350	Institutional Support	241,463
Graduate Center	80003	Personal Service - Temp	80203	Mail and Messenger Services	350	Institutional Support	47,255
Graduate Center	80120	NPS Supplies and Materials	80203	Mail and Messenger Services	350	Institutional Support	5,529
Graduate Center	80121	NPS Travel	80203	Mail and Messenger Services	350	Institutional Support	1,005
Graduate Center	80122	NPS Misc Contractual Services	80203	Mail and Messenger Services	350	Institutional Support	174,409
Graduate Center	80002	Personal Service - Reg	80240	Payroll Operations	355	General Administration	217,148
Graduate Center	80002	Personal Service - Reg	80250	President	355	General Administration	790,019
Graduate Center	80003	Personal Service - Temp	80250	President	355	General Administration	13,667
Graduate Center	80120	NPS Supplies and Materials	80250	President	355	General Administration	20,607
Graduate Center	80121	NPS Travel	80250	President	355	General Administration	12,566
Graduate Center	80122	NPS Misc Contractual Services	80250	President	355	General Administration	67,351
Graduate Center	80002	Personal Service - Reg	80251	Print Shop	350	Institutional Support	133,559
Graduate Center	80120	NPS Supplies and Materials	80251	Print Shop	350	Institutional Support	19,760
Graduate Center	80122	NPS Misc Contractual Services	80251	Print Shop	350	Institutional Support	77,906
Graduate Center	80123	NPS Equipment Acquisitions	80251	Print Shop	350	Institutional Support	2,010
Graduate Center	80002	Personal Service - Reg	80258	Property Management	350	Institutional Support	59
Graduate Center	80003	Personal Service - Temp	80258	Property Management	350	Institutional Support	43,639
Graduate Center	80120	NPS Supplies and Materials	80258	Property Management	350	Institutional Support	9,751
Graduate Center	80002	Personal Service - Reg	80263	Publications Office	350	Institutional Support	122,949
Graduate Center	80003	Personal Service - Temp	80263	Publications Office	350	Institutional Support	2,652
Graduate Center	80120	NPS Supplies and Materials	80263	Publications Office	350	Institutional Support	18,597
Graduate Center	80121	NPS Travel	80263	Publications Office	350	Institutional Support	1,508
Graduate Center	80122	NPS Misc Contractual Services	80263	Publications Office	350	Institutional Support	28,649
Graduate Center	80123	NPS Equipment Acquisitions	80263	Publications Office	350	Institutional Support	1,005
Graduate Center	80002	Personal Service - Reg	80264	Purchasing	355	General Administration	293,023
Graduate Center	80002	Personal Service - Reg	80268	Registrar	300	Student Services	422,978
Graduate Center	80003	Personal Service - Temp	80268	Registrar	300	Student Services	15,416
Graduate Center	80120	NPS Supplies and Materials	80268	Registrar	300	Student Services	2,513
Graduate Center	80122	NPS Misc Contractual Services	80268	Registrar	300	Student Services	4,323
Graduate Center	80002	Personal Service - Reg	80274	Security Operations	350	Institutional Support	1,269,554
Graduate Center	80003	Personal Service - Temp	80274	Security Operations	350	Institutional Support	39,328
Graduate Center	80004	Overtime Holiday Comp	80274	Security Operations	350	Institutional Support	169,638

College	Account	Account Description	Dept	Dept Description	Major Purpose	Description	FY2020 Budget
Graduate Center	80120	NPS Supplies and Materials	80274	Security Operations	350	Institutional Support	17,391
Graduate Center	80121	NPS Travel	80274	Security Operations	350	Institutional Support	503
Graduate Center	80122	NPS Misc Contractual Services	80274	Security Operations	350	Institutional Support	70,870
Graduate Center	80123	NPS Equipment Acquisitions	80274	Security Operations	350	Institutional Support	503
Graduate Center	80122	NPS Misc Contractual Services	80291	Universitywide Initiatives	352	Information Services	35,482
Graduate Center	80122	NPS Misc Contractual Services	80291	Universitywide Initiatives	252	Library/Technology Services	78,452
Graduate Center	80122	NPS Misc Contractual Services	80291	Universitywide Initiatives	252	Library/Technology Services	248,941
Graduate Center	80122	NPS Misc Contractual Services	80291	Universitywide Initiatives	352	Information Services	370,675
Graduate Center	80122	NPS Misc Contractual Services	80291	Universitywide Initiatives	352	Information Services	381,137
Graduate Center	80122	NPS Misc Contractual Services	80291	Universitywide Initiatives	252	Library/Technology Services	1,005,242
Graduate Center	80120	NPS Supplies and Materials	80293	Vice President And Provost	100	Instruction	68,615
Graduate Center	80121	NPS Travel	80293	Vice President And Provost	100	Instruction	39,600
Graduate Center	80122	NPS Misc Contractual Services	80293	Vice President And Provost	100	Instruction	257,482
Graduate Center	80123	NPS Equipment Acquisitions	80293	Vice President And Provost	100	Instruction	26,639
Graduate Center	80002	Personal Service - Reg	80294	VP For Academic Administration	100	Instruction	4,576,270
Graduate Center	80003	Personal Service - Temp	80294	VP For Academic Administration	100	Instruction	761,695
Graduate Center	80029	Adjunct	80294	VP For Academic Administration	100	Instruction	132,899
Graduate Center	80002	Personal Service - Reg	80299	VP Finance and Administration	355	General Administration	219,112
Graduate Center	80120	NPS Supplies and Materials	80299	VP Finance and Administration	355	General Administration	201,082
Graduate Center	80122	NPS Misc Contractual Services	80383	Sponsored Research	355	General Administration	247,792
<b>Graduate Center Total</b>							<b>132,178,787</b>
Guttman CC	80003	Personal Service - Temp	10417	NCC Academics	100	Instruction	15,198
Guttman CC	80003	Personal Service - Temp	10417	NCC Academics	100	Instruction	26,747
Guttman CC	80003	Personal Service - Temp	10417	NCC Academics	100	Instruction	39,285
Guttman CC	80003	Personal Service - Temp	10417	NCC Academics	100	Instruction	145,395
Guttman CC	80029	Adjunct	10417	NCC Academics	100	Instruction	575,354
Guttman CC	80034	FT Pedagogical Personnel	10417	NCC Academics	100	Instruction	2,256,319
Guttman CC	80037	Shift Differential	10417	NCC Academics	100	Instruction	147
Guttman CC	80061	Supplies and Materials General	10417	NCC Academics	100	Instruction	192
Guttman CC	80061	Supplies and Materials General	10417	NCC Academics	100	Instruction	900
Guttman CC	80061	Supplies and Materials General	10417	NCC Academics	100	Instruction	3,206
Guttman CC	80061	Supplies and Materials General	10417	NCC Academics	100	Instruction	9,021
Guttman CC	80061	Supplies and Materials General	10417	NCC Academics	100	Instruction	14,532
Guttman CC	80064	Med Surgical and Lab Supply	10417	NCC Academics	100	Instruction	4,601
Guttman CC	80064	Med Surgical and Lab Supply	10417	NCC Academics	100	Instruction	7,748
Guttman CC	80066	Postage	10417	NCC Academics	100	Instruction	53
Guttman CC	80068	Equipment General	10417	NCC Academics	100	Instruction	118
Guttman CC	80073	Office Equipment	10417	NCC Academics	100	Instruction	3,825
Guttman CC	80073	Office Equipment	10417	NCC Academics	100	Instruction	12,081
Guttman CC	80076	Books Other	10417	NCC Academics	100	Instruction	276
Guttman CC	80078	Other Serv and Charges General	10417	NCC Academics	100	Instruction	247
Guttman CC	80080	Off Svc Membership Dues Fees	10417	NCC Academics	100	Instruction	55
Guttman CC	80088	Overnight Trvl Exp Special	10417	NCC Academics	100	Instruction	30,901
Guttman CC	80091	Finan Assist College Students	10417	NCC Academics	100	Instruction	36,853
Guttman CC	80099	Printing/Copying	10417	NCC Academics	100	Instruction	737
Guttman CC	80104	Transportation Expenditures	10417	NCC Academics	100	Instruction	108
Guttman CC	80104	Transportation Expenditures	10417	NCC Academics	100	Instruction	456
Guttman CC	80106	Training Prgm City Employees	10417	NCC Academics	100	Instruction	111
Guttman CC	80003	Personal Service - Temp	70054	Library	251	Library	103,738
Guttman CC	80034	FT Pedagogical Personnel	70054	Library	251	Library	211,843
Guttman CC	80037	Shift Differential	70054	Library	251	Library	737
Guttman CC	80061	Supplies and Materials General	70054	Library	251	Library	1,843
Guttman CC	80066	Postage	70054	Library	251	Library	29
Guttman CC	80072	Office Furniture	70054	Library	251	Library	466
Guttman CC	80073	Office Equipment	70054	Library	251	Library	368
Guttman CC	80076	Books Other	70054	Library	251	Library	6,504
Guttman CC	80077	Library Books	70054	Library	251	Library	7,141
Guttman CC	80078	Other Serv and Charges General	70054	Library	251	Library	2,399
Guttman CC	80087	NonOvernight Trvl Exp Special	70054	Library	251	Library	369
Guttman CC	80088	Overnight Trvl Exp Special	70054	Library	251	Library	3,317
Guttman CC	80099	Printing/Copying	70054	Library	251	Library	147
Guttman CC	80104	Transportation Expenditures	70054	Library	251	Library	119
Guttman CC	80003	Personal Service - Temp	75002	Admissions Services	300	Student Services	20,369
Guttman CC	80034	FT Pedagogical Personnel	75002	Admissions Services	300	Student Services	301,455
Guttman CC	80035	Assignment Differential	75002	Admissions Services	300	Student Services	983
Guttman CC	80042	Education License Differential	75002	Admissions Services	300	Student Services	170
Guttman CC	80061	Supplies and Materials General	75002	Admissions Services	300	Student Services	1,733
Guttman CC	80068	Equipment General	75002	Admissions Services	300	Student Services	369
Guttman CC	80080	Off Svc Membership Dues Fees	75002	Admissions Services	300	Student Services	173
Guttman CC	80087	NonOvernight Trvl Exp Special	75002	Admissions Services	300	Student Services	369
Guttman CC	80088	Overnight Trvl Exp Special	75002	Admissions Services	300	Student Services	4,054
Guttman CC	80093	Contractual Services General	75002	Admissions Services	300	Student Services	11,056
Guttman CC	80099	Printing/Copying	75002	Admissions Services	300	Student Services	11,056
Guttman CC	80003	Personal Service - Temp	75065	Student Financial Aid	300	Student Services	13,031
Guttman CC	80034	FT Pedagogical Personnel	75065	Student Financial Aid	300	Student Services	311,673
Guttman CC	80035	Assignment Differential	75065	Student Financial Aid	300	Student Services	983
Guttman CC	80068	Equipment General	75065	Student Financial Aid	300	Student Services	15
Guttman CC	80072	Office Furniture	75065	Student Financial Aid	300	Student Services	1,311
Guttman CC	80080	Off Svc Membership Dues Fees	75065	Student Financial Aid	300	Student Services	276
Guttman CC	80088	Overnight Trvl Exp Special	75065	Student Financial Aid	300	Student Services	3,317
Guttman CC	80089	Higher Ed Student Assistance	75065	Student Financial Aid	300	Student Services	14,004



College	Account	Account Description	Dept	Dept Description	Major Purpose	Description	FY2020 Budget
Guttman CC	80106	Training Prgm City Employees	75065	Student Financial Aid	300	Student Services	177
Guttman CC	80003	Personal Service - Temp	80016	Campus Planning/Operations Adm	400	Operation & Maintenance of Plant	24,234
Guttman CC	80033	Full Time Positions	80016	Campus Planning/Operations Adm	400	Operation & Maintenance of Plant	24,568
Guttman CC	80034	FT Pedagogical Personnel	80016	Campus Planning/Operations Adm	400	Operation & Maintenance of Plant	132,721
Guttman CC	80061	Supplies and Materials General	80016	Campus Planning/Operations Adm	400	Operation & Maintenance of Plant	31,172
Guttman CC	80066	Postage	80016	Campus Planning/Operations Adm	400	Operation & Maintenance of Plant	5,896
Guttman CC	80072	Office Furniture	80016	Campus Planning/Operations Adm	400	Operation & Maintenance of Plant	15,340
Guttman CC	80084	Rentals Land Bldgs Structs	80016	Campus Planning/Operations Adm	400	Operation & Maintenance of Plant	4,964,215
Guttman CC	80087	NonOvernight Trvl Exp Special	80016	Campus Planning/Operations Adm	400	Operation & Maintenance of Plant	74
Guttman CC	80097	Office Equipment Maintenance	80016	Campus Planning/Operations Adm	400	Operation & Maintenance of Plant	6,265
Guttman CC	80099	Printing/Copying	80016	Campus Planning/Operations Adm	400	Operation & Maintenance of Plant	11,056
Guttman CC	80104	Transportation Expenditures	80016	Campus Planning/Operations Adm	400	Operation & Maintenance of Plant	1,397
Guttman CC	80003	Personal Service - Temp	80022	Information Services Admin	350	Institutional Support	77,268
Guttman CC	80033	Full Time Positions	80022	Information Services Admin	350	Institutional Support	460,755
Guttman CC	80034	FT Pedagogical Personnel	80022	Information Services Admin	350	Institutional Support	101,714
Guttman CC	80036	Longevity Differential	80022	Information Services Admin	350	Institutional Support	4,054
Guttman CC	80061	Supplies and Materials General	80022	Information Services Admin	350	Institutional Support	7,026
Guttman CC	80067	Data Processing Supplies	80022	Information Services Admin	350	Institutional Support	11,793
Guttman CC	80068	Equipment General	80022	Information Services Admin	350	Institutional Support	13,429
Guttman CC	80072	Office Furniture	80022	Information Services Admin	350	Institutional Support	3,196
Guttman CC	80073	Office Equipment	80022	Information Services Admin	350	Institutional Support	84
Guttman CC	80074	Security Equipment	80022	Information Services Admin	350	Institutional Support	4,260
Guttman CC	80075	Purch Data Processing Equip	80022	Information Services Admin	350	Institutional Support	14,741
Guttman CC	80078	Other Serv and Charges General	80022	Information Services Admin	350	Institutional Support	59,702
Guttman CC	80079	Telephone and Other Comm	80022	Information Services Admin	350	Institutional Support	19,163
Guttman CC	80080	Off Svc Membership Dues Fees	80022	Information Services Admin	350	Institutional Support	639
Guttman CC	80087	NonOvernight Trvl Exp Special	80022	Information Services Admin	350	Institutional Support	369
Guttman CC	80088	Overnight Trvl Exp Special	80022	Information Services Admin	350	Institutional Support	2,948
Guttman CC	80098	Data Processing Equip Maint	80022	Information Services Admin	350	Institutional Support	34,642
Guttman CC	80104	Transportation Expenditures	80022	Information Services Admin	350	Institutional Support	37
Guttman CC	80106	Training Prgm City Employees	80022	Information Services Admin	350	Institutional Support	4,422
Guttman CC	80111	Prof Serv Computer Services	80022	Information Services Admin	350	Institutional Support	44,223
Guttman CC	80034	FT Pedagogical Personnel	80042	Bursar Operations	355	General Administration	117,353
Guttman CC	80003	Personal Service - Temp	80045	Business Office/Fin Operations	355	General Administration	12,272
Guttman CC	80034	FT Pedagogical Personnel	80045	Business Office/Fin Operations	355	General Administration	541,351
Guttman CC	80061	Supplies and Materials General	80045	Business Office/Fin Operations	355	General Administration	4,214
Guttman CC	80096	Maint and Rep General	80045	Business Office/Fin Operations	355	General Administration	553
Guttman CC	80061	Supplies and Materials General	80122	PTN Card Advance (Suspense)	100	Instruction	29,054
Guttman CC	80003	Personal Service - Temp	80174	Human Resources Operations	355	General Administration	26,062
Guttman CC	80033	Full Time Positions	80174	Human Resources Operations	355	General Administration	25,817
Guttman CC	80034	FT Pedagogical Personnel	80174	Human Resources Operations	355	General Administration	379,416
Guttman CC	80035	Assignment Differential	80174	Human Resources Operations	355	General Administration	445
Guttman CC	80042	Education License Differential	80174	Human Resources Operations	355	General Administration	368
Guttman CC	80061	Supplies and Materials General	80174	Human Resources Operations	355	General Administration	426
Guttman CC	80076	Books Other	80174	Human Resources Operations	355	General Administration	641
Guttman CC	80085	Advertising	80174	Human Resources Operations	355	General Administration	1,622
Guttman CC	80088	Overnight Trvl Exp Special	80174	Human Resources Operations	355	General Administration	2,522
Guttman CC	80106	Training Prgm City Employees	80174	Human Resources Operations	355	General Administration	4,791
Guttman CC	80112	Prof Serv Other	80174	Human Resources Operations	355	General Administration	2,064
Guttman CC	80003	Personal Service - Temp	80250	President	355	General Administration	57,922
Guttman CC	80034	FT Pedagogical Personnel	80250	President	355	General Administration	779,298
Guttman CC	80061	Supplies and Materials General	80250	President	355	General Administration	142
Guttman CC	80062	Automotive Supplies and Mat	80250	President	355	General Administration	1,474
Guttman CC	80063	Motor Vehicle Fuel	80250	President	355	General Administration	1,474
Guttman CC	80066	Postage	80250	President	355	General Administration	137
Guttman CC	80076	Books Other	80250	President	355	General Administration	181
Guttman CC	80078	Other Serv and Charges General	80250	President	355	General Administration	1,585
Guttman CC	80080	Off Svc Membership Dues Fees	80250	President	355	General Administration	17,366
Guttman CC	80087	NonOvernight Trvl Exp Special	80250	President	355	General Administration	5,381
Guttman CC	80088	Overnight Trvl Exp Special	80250	President	355	General Administration	21,615
Guttman CC	80096	Maint and Rep General	80250	President	355	General Administration	737
Guttman CC	80099	Printing/Copying	80250	President	355	General Administration	11,056
Guttman CC	80104	Transportation Expenditures	80250	President	355	General Administration	479
Guttman CC	80034	FT Pedagogical Personnel	80268	Registrar	300	Student Services	238,185
Guttman CC	80061	Supplies and Materials General	80268	Registrar	300	Student Services	2,003
Guttman CC	80073	Office Equipment	80268	Registrar	300	Student Services	242
Guttman CC	80078	Other Serv and Charges General	80268	Registrar	300	Student Services	221
Guttman CC	80080	Off Svc Membership Dues Fees	80268	Registrar	300	Student Services	725
Guttman CC	80088	Overnight Trvl Exp Special	80268	Registrar	300	Student Services	2,108
Guttman CC	80033	Full Time Positions	80274	Security Operations	350	Institutional Support	517,030
Guttman CC	80035	Assignment Differential	80274	Security Operations	350	Institutional Support	4,054
Guttman CC	80037	Shift Differential	80274	Security Operations	350	Institutional Support	10,319
Guttman CC	80039	Holiday Pay	80274	Security Operations	350	Institutional Support	3,685
Guttman CC	80041	Overtime	80274	Security Operations	350	Institutional Support	96,554
Guttman CC	80052	Allowance for Uniforms	80274	Security Operations	350	Institutional Support	3,685
Guttman CC	80061	Supplies and Materials General	80274	Security Operations	350	Institutional Support	2,650
Guttman CC	80064	Med Surgical and Lab Supply	80274	Security Operations	350	Institutional Support	1,474
Guttman CC	80069	Telecommunications Equipment	80274	Security Operations	350	Institutional Support	298
Guttman CC	80073	Office Equipment	80274	Security Operations	350	Institutional Support	1,106
Guttman CC	80074	Security Equipment	80274	Security Operations	350	Institutional Support	3,685
Guttman CC	80076	Books Other	80274	Security Operations	350	Institutional Support	737

College	Account	Account Description	Dept	Dept Description	Major Purpose	Description	FY2020 Budget
Guttman CC	80078	Other Serv and Charges General	80274	Security Operations	350	Institutional Support	107
Guttman CC	80080	Off Svc Membership Dues Fees	80274	Security Operations	350	Institutional Support	483
Guttman CC	80087	NonOvernight Trvl Exp Special	80274	Security Operations	350	Institutional Support	737
Guttman CC	80088	Overnight Trvl Exp Special	80274	Security Operations	350	Institutional Support	2,948
Guttman CC	80106	Training Prgm City Employees	80274	Security Operations	350	Institutional Support	3,685
Guttman CC	80076	Books Other	80291	Universitywide Initiatives	252	Library/Technology Servcies	2,653
Guttman CC	80076	Books Other	80291	Universitywide Initiatives	252	Library/Technology Servcies	3,183
Guttman CC	80079	Telephone and Other Comm	80291	Universitywide Initiatives	352	Information Services	16,215
Guttman CC	80093	Contractual Services General	80291	Universitywide Initiatives	352	Information Services	144,172
Guttman CC	80003	Personal Service - Temp	80293	Vice President And Provost	355	General Administration	36,150
Guttman CC	80033	Full Time Positions	80293	Vice President And Provost	355	General Administration	25,093
Guttman CC	80034	FT Pedagogical Personnel	80293	Vice President And Provost	355	General Administration	656,646
Guttman CC	80061	Supplies and Materials General	80293	Vice President And Provost	355	General Administration	1,599
Guttman CC	80080	Off Svc Membership Dues Fees	80293	Vice President And Provost	355	General Administration	243
Guttman CC	80088	Overnight Trvl Exp Special	80293	Vice President And Provost	355	General Administration	8,845
Guttman CC	80099	Printing/Copying	80293	Vice President And Provost	355	General Administration	184
Guttman CC	80106	Training Prgm City Employees	80293	Vice President And Provost	355	General Administration	442
Guttman CC	80034	FT Pedagogical Personnel	80299	VP Finance and Administration	355	General Administration	37,703
Guttman CC	80061	Supplies and Materials General	80299	VP Finance and Administration	355	General Administration	1,106
Guttman CC	80088	Overnight Trvl Exp Special	80299	VP Finance and Administration	355	General Administration	6,044
Guttman CC	80061	Supplies and Materials General	80403	Strategic Planning	101	Collaborative Programs	1,695
Guttman CC	80078	Other Serv and Charges General	80403	Strategic Planning	101	Collaborative Programs	91,080
Guttman CC	80080	Off Svc Membership Dues Fees	80403	Strategic Planning	101	Collaborative Programs	2,390
Guttman CC	80088	Overnight Trvl Exp Special	80403	Strategic Planning	101	Collaborative Programs	1,879
Guttman CC	80034	FT Pedagogical Personnel	80500	College Effectiveness	150	Research	176,199
Guttman CC	80061	Supplies and Materials General	80500	College Effectiveness	150	Research	1,305
Guttman CC	80072	Office Furniture	80500	College Effectiveness	150	Research	983
Guttman CC	80078	Other Serv and Charges General	80500	College Effectiveness	150	Research	7,628
Guttman CC	80080	Off Svc Membership Dues Fees	80500	College Effectiveness	150	Research	2,549
Guttman CC	80088	Overnight Trvl Exp Special	80500	College Effectiveness	150	Research	8,632
Guttman CC	80111	Prof Serv Computer Services	80500	College Effectiveness	150	Research	1,029
Guttman CC	80003	Personal Service - Temp	80510	Partnerships	101	Collaborative Programs	13,798
Guttman CC	80034	FT Pedagogical Personnel	80510	Partnerships	101	Collaborative Programs	198,276
Guttman CC	80061	Supplies and Materials General	80510	Partnerships	101	Collaborative Programs	103
Guttman CC	80078	Other Serv and Charges General	80510	Partnerships	101	Collaborative Programs	3,582
Guttman CC	80080	Off Svc Membership Dues Fees	80510	Partnerships	101	Collaborative Programs	1,474
Guttman CC	80087	NonOvernight Trvl Exp Special	80510	Partnerships	101	Collaborative Programs	737
Guttman CC	80088	Overnight Trvl Exp Special	80510	Partnerships	101	Collaborative Programs	4,422
Guttman CC	80003	Personal Service - Temp	80520	Student Engagement	300	Student Services	31,325
Guttman CC	80003	Personal Service - Temp	80520	Student Engagement	300	Student Services	354,228
Guttman CC	80034	FT Pedagogical Personnel	80520	Student Engagement	300	Student Services	1,394,106
Guttman CC	80037	Shift Differential	80520	Student Engagement	300	Student Services	737
Guttman CC	80061	Supplies and Materials General	80520	Student Engagement	300	Student Services	1,891
Guttman CC	80061	Supplies and Materials General	80520	Student Engagement	300	Student Services	7,293
Guttman CC	80072	Office Furniture	80520	Student Engagement	300	Student Services	988
Guttman CC	80072	Office Furniture	80520	Student Engagement	300	Student Services	2,967
Guttman CC	80073	Office Equipment	80520	Student Engagement	300	Student Services	111
Guttman CC	80076	Books Other	80520	Student Engagement	300	Student Services	43
Guttman CC	80078	Other Serv and Charges General	80520	Student Engagement	300	Student Services	1,364
Guttman CC	80080	Off Svc Membership Dues Fees	80520	Student Engagement	300	Student Services	2,182
Guttman CC	80087	NonOvernight Trvl Exp Special	80520	Student Engagement	300	Student Services	3,685
Guttman CC	80088	Overnight Trvl Exp Special	80520	Student Engagement	300	Student Services	9,213
Guttman CC	80091	Finan Assist College Students	80520	Student Engagement	450	Scholarships and Fellowships	718,630
Guttman CC	80104	Transportation Expenditures	80520	Student Engagement	300	Student Services	58
Guttman CC	80104	Transportation Expenditures	80520	Student Engagement	300	Student Services	221
Guttman CC	80106	Training Prgm City Employees	80520	Student Engagement	300	Student Services	2,558
<b>Guttman CC Total</b>							<b>17,235,641</b>
Hostos CC	80003	Personal Service - Temp	10028	Behavioral Science	100	Instruction	1,604
Hostos CC	80029	Adjunct	10028	Behavioral Science	100	Instruction	429,813
Hostos CC	80033	Full Time Positions	10028	Behavioral Science	100	Instruction	32,744
Hostos CC	80034	FT Pedagogical Personnel	10028	Behavioral Science	100	Instruction	787,313
Hostos CC	80037	Shift Differential	10028	Behavioral Science	100	Instruction	83
Hostos CC	80061	Supplies and Materials General	10028	Behavioral Science	100	Instruction	165
Hostos CC	80088	Overnight Trvl Exp Special	10028	Behavioral Science	100	Instruction	1,674
Hostos CC	80029	Adjunct	10033	Biology	100	Instruction	527,670
Hostos CC	80034	FT Pedagogical Personnel	10033	Biology	100	Instruction	956,256
Hostos CC	80061	Supplies and Materials General	10033	Biology	100	Instruction	10,069
Hostos CC	80064	Med Surgical and Lab Supply	10033	Biology	100	Instruction	14,462
Hostos CC	80068	Equipment General	10033	Biology	100	Instruction	826
Hostos CC	80071	Medical Surgical and Lab Equip	10033	Biology	100	Instruction	413
Hostos CC	80072	Office Furniture	10033	Biology	100	Instruction	474
Hostos CC	80088	Overnight Trvl Exp Special	10033	Biology	100	Instruction	1,467
Hostos CC	80099	Printing/Copying	10033	Biology	100	Instruction	41
Hostos CC	80003	Personal Service - Temp	10042	Business Administration	100	Instruction	1,604
Hostos CC	80029	Adjunct	10042	Business Administration	100	Instruction	123,985
Hostos CC	80033	Full Time Positions	10042	Business Administration	100	Instruction	36,337
Hostos CC	80034	FT Pedagogical Personnel	10042	Business Administration	100	Instruction	598,582
Hostos CC	80076	Books Other	10042	Business Administration	100	Instruction	827
Hostos CC	80088	Overnight Trvl Exp Special	10042	Business Administration	100	Instruction	1,736
Hostos CC	80034	FT Pedagogical Personnel	10064	Computer Applications	100	Instruction	133,750
Hostos CC	80003	Personal Service - Temp	10077	Dental Hygiene	100	Instruction	4,938

College	Account	Account Description	Dept	Dept Description	Major Purpose	Description	FY2020 Budget
Hostos CC	80029	Adjunct	10077	Dental Hygiene	100	Instruction	313,268
Hostos CC	80033	Full Time Positions	10077	Dental Hygiene	100	Instruction	3,528
Hostos CC	80034	FT Pedagogical Personnel	10077	Dental Hygiene	100	Instruction	876,095
Hostos CC	80061	Supplies and Materials General	10077	Dental Hygiene	100	Instruction	17,928
Hostos CC	80064	Med Surgical and Lab Supply	10077	Dental Hygiene	100	Instruction	16,963
Hostos CC	80071	Medical Surgical and Lab Equip	10077	Dental Hygiene	100	Instruction	8
Hostos CC	80078	Other Serv and Charges General	10077	Dental Hygiene	100	Instruction	2,889
Hostos CC	80080	Off Svc Membership Dues Fees	10077	Dental Hygiene	100	Instruction	3,715
Hostos CC	80088	Overnight Trvl Exp Special	10077	Dental Hygiene	100	Instruction	1,570
Hostos CC	80093	Contractual Services General	10077	Dental Hygiene	100	Instruction	1,354
Hostos CC	80113	Fixed Charges General	10077	Dental Hygiene	100	Instruction	1,364
Hostos CC	80029	Adjunct	10084	Early Childhood Education	100	Instruction	28,401
Hostos CC	80029	Adjunct	10084	Early Childhood Education	100	Instruction	163,660
Hostos CC	80033	Full Time Positions	10084	Early Childhood Education	100	Instruction	30,947
Hostos CC	80034	FT Pedagogical Personnel	10084	Early Childhood Education	100	Instruction	331,983
Hostos CC	80061	Supplies and Materials General	10084	Early Childhood Education	100	Instruction	93
Hostos CC	80061	Supplies and Materials General	10084	Early Childhood Education	100	Instruction	21,190
Hostos CC	80088	Overnight Trvl Exp Special	10084	Early Childhood Education	100	Instruction	331
Hostos CC	80091	Finan Assist College Students	10084	Early Childhood Education	100	Instruction	12,402
Hostos CC	80003	Personal Service - Temp	10102	English	100	Instruction	827
Hostos CC	80029	Adjunct	10102	English	100	Instruction	367,821
Hostos CC	80033	Full Time Positions	10102	English	100	Instruction	76,058
Hostos CC	80034	FT Pedagogical Personnel	10102	English	100	Instruction	1,192,374
Hostos CC	80061	Supplies and Materials General	10102	English	100	Instruction	5,688
Hostos CC	80078	Other Serv and Charges General	10102	English	100	Instruction	4,959
Hostos CC	80088	Overnight Trvl Exp Special	10102	English	100	Instruction	2,974
Hostos CC	80093	Contractual Services General	10102	English	100	Instruction	1,425
Hostos CC	80104	Transportation Expenditures	10102	English	100	Instruction	50
Hostos CC	80029	Adjunct	10115	Fine & Performing Arts	100	Instruction	413,282
Hostos CC	80033	Full Time Positions	10115	Fine & Performing Arts	100	Instruction	28,952
Hostos CC	80034	FT Pedagogical Personnel	10115	Fine & Performing Arts	100	Instruction	971,418
Hostos CC	80061	Supplies and Materials General	10115	Fine & Performing Arts	100	Instruction	1,585
Hostos CC	80088	Overnight Trvl Exp Special	10115	Fine & Performing Arts	100	Instruction	1,281
Hostos CC	80029	Adjunct	10134	Health & Physical Education	100	Instruction	61,166
Hostos CC	80034	FT Pedagogical Personnel	10134	Health & Physical Education	100	Instruction	381,463
Hostos CC	80061	Supplies and Materials General	10134	Health & Physical Education	100	Instruction	21
Hostos CC	80088	Overnight Trvl Exp Special	10134	Health & Physical Education	100	Instruction	895
Hostos CC	80029	Adjunct	10142	Health Sciences	100	Instruction	104,147
Hostos CC	80029	Adjunct	10158	Humanities	100	Instruction	70,258
Hostos CC	80033	Full Time Positions	10158	Humanities	100	Instruction	33,544
Hostos CC	80003	Personal Service - Temp	10176	Language & Cognition	100	Instruction	1,604
Hostos CC	80029	Adjunct	10176	Language & Cognition	100	Instruction	86,789
Hostos CC	80033	Full Time Positions	10176	Language & Cognition	100	Instruction	39,935
Hostos CC	80034	FT Pedagogical Personnel	10176	Language & Cognition	100	Instruction	1,263,869
Hostos CC	80088	Overnight Trvl Exp Special	10176	Language & Cognition	100	Instruction	1,488
Hostos CC	80029	Adjunct	10179	Latin American/Latino Studies	100	Instruction	74,391
Hostos CC	80034	FT Pedagogical Personnel	10179	Latin American/Latino Studies	100	Instruction	148,354
Hostos CC	80088	Overnight Trvl Exp Special	10179	Latin American/Latino Studies	100	Instruction	413
Hostos CC	80003	Personal Service - Temp	10195	Mathematics	100	Instruction	1,596
Hostos CC	80029	Adjunct	10195	Mathematics	100	Instruction	478,571
Hostos CC	80033	Full Time Positions	10195	Mathematics	100	Instruction	61,897
Hostos CC	80034	FT Pedagogical Personnel	10195	Mathematics	100	Instruction	1,472,653
Hostos CC	80061	Supplies and Materials General	10195	Mathematics	100	Instruction	2,149
Hostos CC	80088	Overnight Trvl Exp Special	10195	Mathematics	100	Instruction	3,124
Hostos CC	80029	Adjunct	10204	Modern Languages & Literatures	100	Instruction	73,564
Hostos CC	80034	FT Pedagogical Personnel	10204	Modern Languages & Literatures	100	Instruction	570,922
Hostos CC	80078	Other Serv and Charges General	10204	Modern Languages & Literatures	100	Instruction	207
Hostos CC	80088	Overnight Trvl Exp Special	10204	Modern Languages & Literatures	100	Instruction	992
Hostos CC	80099	Printing/Copying	10204	Modern Languages & Literatures	100	Instruction	413
Hostos CC	80003	Personal Service - Temp	10211	Nursing	100	Instruction	1,604
Hostos CC	80029	Adjunct	10211	Nursing	100	Instruction	214,907
Hostos CC	80033	Full Time Positions	10211	Nursing	100	Instruction	48,762
Hostos CC	80034	FT Pedagogical Personnel	10211	Nursing	100	Instruction	873,287
Hostos CC	80064	Med Surgical and Lab Supply	10211	Nursing	100	Instruction	248
Hostos CC	80080	Off Svc Membership Dues Fees	10211	Nursing	100	Instruction	165
Hostos CC	80088	Overnight Trvl Exp Special	10211	Nursing	100	Instruction	744
Hostos CC	80029	Adjunct	10222	Physical Education	100	Instruction	61,166
Hostos CC	80033	Full Time Positions	10222	Physical Education	100	Instruction	46,875
Hostos CC	80034	FT Pedagogical Personnel	10222	Physical Education	100	Instruction	62,020
Hostos CC	80088	Overnight Trvl Exp Special	10222	Physical Education	100	Instruction	331
Hostos CC	80029	Adjunct	10225	Physical Sciences	100	Instruction	247,969
Hostos CC	80033	Full Time Positions	10225	Physical Sciences	100	Instruction	53,333
Hostos CC	80034	FT Pedagogical Personnel	10225	Physical Sciences	100	Instruction	55,562
Hostos CC	80061	Supplies and Materials General	10225	Physical Sciences	100	Instruction	5,786
Hostos CC	80064	Med Surgical and Lab Supply	10225	Physical Sciences	100	Instruction	5,712
Hostos CC	80088	Overnight Trvl Exp Special	10225	Physical Sciences	100	Instruction	1,880
Hostos CC	80093	Contractual Services General	10225	Physical Sciences	100	Instruction	74
Hostos CC	80029	Adjunct	10249	Public Administration	100	Instruction	127,291
Hostos CC	80033	Full Time Positions	10249	Public Administration	100	Instruction	28,751
Hostos CC	80034	FT Pedagogical Personnel	10249	Public Administration	100	Instruction	343,765
Hostos CC	80061	Supplies and Materials General	10249	Public Administration	100	Instruction	574

College	Account	Account Description	Dept	Dept Description	Major Purpose	Description	FY2020 Budget
Hostos CC	80078	Other Serv and Charges General	10249	Public Administration	100	Instruction	253
Hostos CC	80088	Overnight Trvl Exp Special	10249	Public Administration	100	Instruction	723
Hostos CC	80029	Adjunct	10276	Secretarial Science	100	Instruction	24,797
Hostos CC	80034	FT Pedagogical Personnel	10276	Secretarial Science	100	Instruction	74,514
Hostos CC	80029	Adjunct	10280	Social Science	100	Instruction	132,250
Hostos CC	80034	FT Pedagogical Personnel	10280	Social Science	100	Instruction	366,999
Hostos CC	80061	Supplies and Materials General	10280	Social Science	100	Instruction	455
Hostos CC	80088	Overnight Trvl Exp Special	10280	Social Science	100	Instruction	1,384
Hostos CC	80029	Adjunct	10310	X-Ray Technology	100	Instruction	90,922
Hostos CC	80033	Full Time Positions	10310	X-Ray Technology	100	Instruction	43,418
Hostos CC	80034	FT Pedagogical Personnel	10310	X-Ray Technology	100	Instruction	620,516
Hostos CC	80061	Supplies and Materials General	10310	X-Ray Technology	100	Instruction	2,061
Hostos CC	80064	Med Surgical and Lab Supply	10310	X-Ray Technology	100	Instruction	2,067
Hostos CC	80078	Other Serv and Charges General	10310	X-Ray Technology	100	Instruction	1,653
Hostos CC	80080	Off Svc Membership Dues Fees	10310	X-Ray Technology	100	Instruction	1,736
Hostos CC	80088	Overnight Trvl Exp Special	10310	X-Ray Technology	100	Instruction	744
Hostos CC	80093	Contractual Services General	10310	X-Ray Technology	100	Instruction	24,636
Hostos CC	80113	Fixed Charges General	10310	X-Ray Technology	100	Instruction	748
Hostos CC	80003	Personal Service - Temp	10314	African American Studies	100	Instruction	827
Hostos CC	80029	Adjunct	10314	African American Studies	100	Instruction	24,797
Hostos CC	80034	FT Pedagogical Personnel	10314	African American Studies	100	Instruction	74,514
Hostos CC	80037	Shift Differential	10314	African American Studies	100	Instruction	83
Hostos CC	80061	Supplies and Materials General	10377	Dean For Academic Affairs	100	Instruction	10,243
Hostos CC	80076	Books Other	10377	Dean For Academic Affairs	100	Instruction	173
Hostos CC	80088	Overnight Trvl Exp Special	10377	Dean For Academic Affairs	100	Instruction	164
Hostos CC	80061	Supplies and Materials General	10387	Dean Of Faculty	100	Instruction	3,745
Hostos CC	80003	Personal Service - Temp	10392	Dean Of Student Life	300	Student Services	9,092
Hostos CC	80033	Full Time Positions	10392	Dean Of Student Life	300	Student Services	41,753
Hostos CC	80034	FT Pedagogical Personnel	10392	Dean Of Student Life	300	Student Services	324,635
Hostos CC	80037	Shift Differential	10392	Dean Of Student Life	300	Student Services	83
Hostos CC	80099	Printing/Copying	10392	Dean Of Student Life	300	Student Services	41
Hostos CC	80087	NonOvernight Trvl Exp Special	10393	Dean Of Student Services	300	Student Services	9,998
Hostos CC	80003	Personal Service - Temp	10395	VP For Student Affairs	300	Student Services	206,688
Hostos CC	80033	Full Time Positions	10395	VP For Student Affairs	300	Student Services	68,823
Hostos CC	80034	FT Pedagogical Personnel	10395	VP For Student Affairs	300	Student Services	398,081
Hostos CC	80037	Shift Differential	10395	VP For Student Affairs	300	Student Services	4,133
Hostos CC	80061	Supplies and Materials General	10395	VP For Student Affairs	300	Student Services	154,395
Hostos CC	80068	Equipment General	10395	VP For Student Affairs	300	Student Services	132
Hostos CC	80076	Books Other	10395	VP For Student Affairs	300	Student Services	23
Hostos CC	80079	Telephone and Other Comm	10395	VP For Student Affairs	300	Student Services	1,033
Hostos CC	80080	Off Svc Membership Dues Fees	10395	VP For Student Affairs	300	Student Services	285
Hostos CC	80087	NonOvernight Trvl Exp Special	10395	VP For Student Affairs	300	Student Services	581
Hostos CC	80088	Overnight Trvl Exp Special	10395	VP For Student Affairs	300	Student Services	2,480
Hostos CC	80093	Contractual Services General	10395	VP For Student Affairs	300	Student Services	2,645
Hostos CC	80099	Printing/Copying	10395	VP For Student Affairs	300	Student Services	41
Hostos CC	80003	Personal Service - Temp	10396	Continuing Education	200	Public Service	8,266
Hostos CC	80003	Personal Service - Temp	10396	Continuing Education	200	Public Service	26,450
Hostos CC	80003	Personal Service - Temp	10396	Continuing Education	200	Public Service	41,328
Hostos CC	80033	Full Time Positions	10396	Continuing Education	200	Public Service	827
Hostos CC	80034	FT Pedagogical Personnel	10396	Continuing Education	200	Public Service	427,323
Hostos CC	80061	Supplies and Materials General	10396	Continuing Education	200	Public Service	62,033
Hostos CC	80061	Supplies and Materials General	10396	Continuing Education	200	Public Service	143,119
Hostos CC	80064	Med Surgical and Lab Supply	10396	Continuing Education	200	Public Service	15,393
Hostos CC	80066	Postage	10396	Continuing Education	200	Public Service	1,653
Hostos CC	80068	Equipment General	10396	Continuing Education	200	Public Service	826
Hostos CC	80071	Medical Surgical and Lab Equip	10396	Continuing Education	200	Public Service	21
Hostos CC	80073	Office Equipment	10396	Continuing Education	200	Public Service	4,342
Hostos CC	80074	Security Equipment	10396	Continuing Education	200	Public Service	2,385
Hostos CC	80078	Other Serv and Charges General	10396	Continuing Education	200	Public Service	34,188
Hostos CC	80085	Advertising	10396	Continuing Education	200	Public Service	88,542
Hostos CC	80087	NonOvernight Trvl Exp Special	10396	Continuing Education	200	Public Service	3,141
Hostos CC	80093	Contractual Services General	10396	Continuing Education	200	Public Service	116
Hostos CC	80096	Maint and Rep General	10396	Continuing Education	200	Public Service	30,698
Hostos CC	80097	Office Equipment Maintenance	10396	Continuing Education	200	Public Service	8,523
Hostos CC	80099	Printing/Copying	10396	Continuing Education	200	Public Service	80,934
Hostos CC	80100	Security Services	10396	Continuing Education	200	Public Service	124,811
Hostos CC	80102	Cleaning Services	10396	Continuing Education	200	Public Service	132,256
Hostos CC	80106	Training Prgm City Employees	10396	Continuing Education	200	Public Service	41,300
Hostos CC	80105	Day Care of Children	60021	Center, Child Care	300	Student Services	126,817
Hostos CC	80033	Full Time Positions	60058	Center, Media Learning	150	Research	827
Hostos CC	80036	Longevity Differential	60058	Center, Media Learning	150	Research	165
Hostos CC	80037	Shift Differential	60058	Center, Media Learning	350	Institutional Support	992
Hostos CC	80003	Personal Service - Temp	65011	Black Male Initiative	100	Instruction	827
Hostos CC	80003	Personal Service - Temp	65011	Black Male Initiative	100	Instruction	51,252
Hostos CC	80029	Adjunct	65011	Black Male Initiative	100	Instruction	827
Hostos CC	80037	Shift Differential	65011	Black Male Initiative	100	Instruction	83
Hostos CC	80061	Supplies and Materials General	65011	Black Male Initiative	100	Instruction	6,212
Hostos CC	80077	Library Books	65011	Black Male Initiative	100	Instruction	100
Hostos CC	80078	Other Serv and Charges General	65011	Black Male Initiative	100	Instruction	4,835
Hostos CC	80093	Contractual Services General	65011	Black Male Initiative	100	Instruction	1,251
Hostos CC	80106	Training Prgm City Employees	65011	Black Male Initiative	100	Instruction	20,515

College	Account	Account Description	Dept	Dept Description	Major Purpose	Description	FY2020 Budget
Hostos CC	80003	Personal Service - Temp	65014	College Discovery	302	College Discovery	49,594
Hostos CC	80029	Adjunct	65014	College Discovery	302	College Discovery	3,306
Hostos CC	80034	FT Pedagogical Personnel	65014	College Discovery	302	College Discovery	185,140
Hostos CC	80061	Supplies and Materials General	65014	College Discovery	302	College Discovery	5,538
Hostos CC	80066	Postage	65014	College Discovery	302	College Discovery	35
Hostos CC	80077	Library Books	65014	College Discovery	302	College Discovery	462
Hostos CC	80099	Printing/Copying	65014	College Discovery	302	College Discovery	122
Hostos CC	80003	Personal Service - Temp	65017	College Now Program	100	Instruction	33,063
Hostos CC	80029	Adjunct	65017	College Now Program	100	Instruction	71,085
Hostos CC	80033	Full Time Positions	65017	College Now Program	100	Instruction	30,151
Hostos CC	80034	FT Pedagogical Personnel	65017	College Now Program	100	Instruction	136,102
Hostos CC	80061	Supplies and Materials General	65017	College Now Program	100	Instruction	16,196
Hostos CC	80076	Books Other	65017	College Now Program	100	Instruction	41,361
Hostos CC	80077	Library Books	65017	College Now Program	100	Instruction	20,500
Hostos CC	80078	Other Serv and Charges General	65017	College Now Program	100	Instruction	1,570
Hostos CC	80093	Contractual Services General	65017	College Now Program	100	Instruction	1,657
Hostos CC	80003	Personal Service - Temp	65021	Coordinated UG Education (CUE)	100	Instruction	99,188
Hostos CC	80037	Shift Differential	65021	Coordinated UG Education (CUE)	100	Instruction	2,066
Hostos CC	80003	Personal Service - Temp	65045	Extension And Public Service	200	Public Service	52,900
Hostos CC	80029	Adjunct	65045	Extension And Public Service	200	Public Service	827
Hostos CC	80034	FT Pedagogical Personnel	65045	Extension And Public Service	200	Public Service	106,201
Hostos CC	80061	Supplies and Materials General	65045	Extension And Public Service	200	Public Service	6,333
Hostos CC	80064	Med Surgical and Lab Supply	65045	Extension And Public Service	200	Public Service	118
Hostos CC	80066	Postage	65045	Extension And Public Service	200	Public Service	18,643
Hostos CC	80076	Books Other	65045	Extension And Public Service	200	Public Service	2
Hostos CC	80077	Library Books	65045	Extension And Public Service	200	Public Service	2,879
Hostos CC	80078	Other Serv and Charges General	65045	Extension And Public Service	200	Public Service	889
Hostos CC	80079	Telephone and Other Comm	65045	Extension And Public Service	200	Public Service	5,373
Hostos CC	80085	Advertising	65045	Extension And Public Service	200	Public Service	3,554
Hostos CC	80093	Contractual Services General	65045	Extension And Public Service	200	Public Service	8,092
Hostos CC	80096	Maint and Rep General	65045	Extension And Public Service	200	Public Service	25,214
Hostos CC	80097	Office Equipment Maintenance	65045	Extension And Public Service	200	Public Service	5,644
Hostos CC	80099	Printing/Copying	65045	Extension And Public Service	200	Public Service	14,057
Hostos CC	80100	Security Services	65045	Extension And Public Service	200	Public Service	115,719
Hostos CC	80003	Personal Service - Temp	65068	Language Immersion Program	100	Instruction	4,133
Hostos CC	80003	Personal Service - Temp	65068	Language Immersion Program	100	Instruction	16,531
Hostos CC	80003	Personal Service - Temp	65068	Language Immersion Program	100	Instruction	26,399
Hostos CC	80029	Adjunct	65068	Language Immersion Program	100	Instruction	80,997
Hostos CC	80029	Adjunct	65068	Language Immersion Program	100	Instruction	99,188
Hostos CC	80029	Adjunct	65068	Language Immersion Program	100	Instruction	189,208
Hostos CC	80033	Full Time Positions	65068	Language Immersion Program	100	Instruction	33,591
Hostos CC	80034	FT Pedagogical Personnel	65068	Language Immersion Program	100	Instruction	577,166
Hostos CC	80034	FT Pedagogical Personnel	65068	Language Immersion Program	100	Instruction	625,086
Hostos CC	80035	Assignment Differential	65068	Language Immersion Program	100	Instruction	2,066
Hostos CC	80036	Longevity Differential	65068	Language Immersion Program	100	Instruction	83
Hostos CC	80037	Shift Differential	65068	Language Immersion Program	100	Instruction	83
Hostos CC	80037	Shift Differential	65068	Language Immersion Program	100	Instruction	413
Hostos CC	80061	Supplies and Materials General	65068	Language Immersion Program	100	Instruction	3,100
Hostos CC	80061	Supplies and Materials General	65068	Language Immersion Program	100	Instruction	4,412
Hostos CC	80061	Supplies and Materials General	65068	Language Immersion Program	100	Instruction	4,714
Hostos CC	80061	Supplies and Materials General	65068	Language Immersion Program	100	Instruction	7,747
Hostos CC	80072	Office Furniture	65068	Language Immersion Program	100	Instruction	179
Hostos CC	80072	Office Furniture	65068	Language Immersion Program	100	Instruction	4,747
Hostos CC	80076	Books Other	65068	Language Immersion Program	100	Instruction	300
Hostos CC	80078	Other Serv and Charges General	65068	Language Immersion Program	100	Instruction	13,585
Hostos CC	80087	NonOvernight Trvl Exp Special	65068	Language Immersion Program	100	Instruction	227
Hostos CC	80096	Maint and Rep General	65068	Language Immersion Program	100	Instruction	446
Hostos CC	80097	Office Equipment Maintenance	65068	Language Immersion Program	100	Instruction	1,053
Hostos CC	80097	Office Equipment Maintenance	65068	Language Immersion Program	100	Instruction	1,053
Hostos CC	80097	Office Equipment Maintenance	65068	Language Immersion Program	100	Instruction	1,466
Hostos CC	80100	Security Services	65068	Language Immersion Program	100	Instruction	137,210
Hostos CC	80102	Cleaning Services	65068	Language Immersion Program	100	Instruction	89,835
Hostos CC	80106	Training Prgm City Employees	65068	Language Immersion Program	100	Instruction	5,767
Hostos CC	80003	Personal Service - Temp	65076	Middle Grades Initiative Pgr	100	Instruction	16,531
Hostos CC	80061	Supplies and Materials General	65076	Middle Grades Initiative Pgr	100	Instruction	8,058
Hostos CC	80076	Books Other	65076	Middle Grades Initiative Pgr	100	Instruction	516
Hostos CC	80078	Other Serv and Charges General	65076	Middle Grades Initiative Pgr	100	Instruction	471
Hostos CC	80087	NonOvernight Trvl Exp Special	65076	Middle Grades Initiative Pgr	100	Instruction	357
Hostos CC	80003	Personal Service - Temp	65103	Small College Prog	100	Instruction	16,531
Hostos CC	80029	Adjunct	65103	Small College Prog	100	Instruction	41,328
Hostos CC	80034	FT Pedagogical Personnel	65103	Small College Prog	100	Instruction	37,726
Hostos CC	80076	Books Other	65103	Small College Prog	100	Instruction	5,237
Hostos CC	80077	Library Books	65103	Small College Prog	100	Instruction	12,637
Hostos CC	80033	Full Time Positions	65120	Workforce Development Initiat	200	Public Service	72,700
Hostos CC	80034	FT Pedagogical Personnel	65120	Workforce Development Initiat	200	Public Service	427,323
Hostos CC	80029	Adjunct	65121	Writing Across Curriculum	100	Instruction	8,266
Hostos CC	80029	Adjunct	65121	Writing Across Curriculum	253	Organized Activities	8,266
Hostos CC	80003	Personal Service - Temp	70009	Academic Computing	100	Instruction	1,880
Hostos CC	80029	Adjunct	70009	Academic Computing	100	Instruction	4,133
Hostos CC	80034	FT Pedagogical Personnel	70009	Academic Computing	100	Instruction	67,658
Hostos CC	80061	Supplies and Materials General	70009	Academic Computing	100	Instruction	2,480

College	Account	Account Description	Dept	Dept Description	Major Purpose	Description	FY2020 Budget
Hostos CC	80078	Other Serv and Charges General	70009	Academic Computing	100	Instruction	9,299
Hostos CC	80003	Personal Service - Temp	70054	Library	251	Library	41,328
Hostos CC	80029	Adjunct	70054	Library	251	Library	33,063
Hostos CC	80033	Full Time Positions	70054	Library	251	Library	48,394
Hostos CC	80034	FT Pedagogical Personnel	70054	Library	251	Library	810,775
Hostos CC	80036	Longevity Differential	70054	Library	251	Library	83
Hostos CC	80061	Supplies and Materials General	70054	Library	251	Library	10,897
Hostos CC	80072	Office Furniture	70054	Library	251	Library	357
Hostos CC	80073	Office Equipment	70054	Library	251	Library	8,110
Hostos CC	80076	Books Other	70054	Library	251	Library	766
Hostos CC	80077	Library Books	70054	Library	251	Library	99,188
Hostos CC	80078	Other Serv and Charges General	70054	Library	251	Library	3,144
Hostos CC	80080	Off Svc Membership Dues Fees	70054	Library	251	Library	3,754
Hostos CC	80088	Overnight Trvl Exp Special	70054	Library	251	Library	1,405
Hostos CC	80097	Office Equipment Maintenance	70054	Library	251	Library	4,380
Hostos CC	80099	Printing/Copying	70054	Library	251	Library	1,653
Hostos CC	80003	Personal Service - Temp	70062	Office for Teaching & Learning	100	Instruction	827
Hostos CC	80033	Full Time Positions	70062	Office for Teaching & Learning	100	Instruction	827
Hostos CC	80034	FT Pedagogical Personnel	70062	Office for Teaching & Learning	100	Instruction	106,201
Hostos CC	80061	Supplies and Materials General	70062	Office for Teaching & Learning	100	Instruction	2,160
Hostos CC	80068	Equipment General	70062	Office for Teaching & Learning	100	Instruction	82
Hostos CC	80072	Office Furniture	70062	Office for Teaching & Learning	100	Instruction	238
Hostos CC	80034	FT Pedagogical Personnel	75001	Academic Advisement	300	Student Services	391,321
Hostos CC	80003	Personal Service - Temp	75002	Admissions Services	300	Student Services	11,572
Hostos CC	80033	Full Time Positions	75002	Admissions Services	300	Student Services	122,412
Hostos CC	80034	FT Pedagogical Personnel	75002	Admissions Services	300	Student Services	349,379
Hostos CC	80061	Supplies and Materials General	75002	Admissions Services	300	Student Services	10,763
Hostos CC	80099	Printing/Copying	75002	Admissions Services	300	Student Services	1,184
Hostos CC	80003	Personal Service - Temp	75012	Athletics & Recreation	300	Student Services	2,480
Hostos CC	80029	Adjunct	75012	Athletics & Recreation	300	Student Services	12,398
Hostos CC	80034	FT Pedagogical Personnel	75012	Athletics & Recreation	300	Student Services	169,624
Hostos CC	80080	Off Svc Membership Dues Fees	75012	Athletics & Recreation	300	Student Services	10,332
Hostos CC	80096	Maint and Rep General	75012	Athletics & Recreation	300	Student Services	6,112
Hostos CC	80113	Fixed Charges General	75012	Athletics & Recreation	300	Student Services	5,459
Hostos CC	80034	FT Pedagogical Personnel	75018	Career Services Operations	300	Student Services	342,645
Hostos CC	80029	Adjunct	75022	Counseling Center	300	Student Services	7,439
Hostos CC	80033	Full Time Positions	75022	Counseling Center	300	Student Services	32,744
Hostos CC	80034	FT Pedagogical Personnel	75022	Counseling Center	300	Student Services	377,476
Hostos CC	80034	FT Pedagogical Personnel	75023	Counseling-Academic	100	Instruction	200,557
Hostos CC	80034	FT Pedagogical Personnel	75023	Counseling-Academic	100	Instruction	209,553
Hostos CC	80003	Personal Service - Temp	75024	Counseling-Academic/Psych	300	Student Services	827
Hostos CC	80033	Full Time Positions	75024	Counseling-Academic/Psych	300	Student Services	24,381
Hostos CC	80034	FT Pedagogical Personnel	75024	Counseling-Academic/Psych	300	Student Services	64,866
Hostos CC	80034	FT Pedagogical Personnel	75024	Counseling-Academic/Psych	300	Student Services	921,329
Hostos CC	80061	Supplies and Materials General	75024	Counseling-Academic/Psych	300	Student Services	8,266
Hostos CC	80003	Personal Service - Temp	75028	Enrollment Management	300	Student Services	3,571
Hostos CC	80034	FT Pedagogical Personnel	75028	Enrollment Management	300	Student Services	338,723
Hostos CC	80064	Med Surgical and Lab Supply	75028	Enrollment Management	300	Student Services	1,330
Hostos CC	80066	Postage	75028	Enrollment Management	300	Student Services	11
Hostos CC	80072	Office Furniture	75028	Enrollment Management	300	Student Services	403
Hostos CC	80074	Security Equipment	75028	Enrollment Management	300	Student Services	207
Hostos CC	80078	Other Serv and Charges General	75028	Enrollment Management	300	Student Services	2,201
Hostos CC	80082	Rentals of Misc Equipment	75028	Enrollment Management	300	Student Services	148
Hostos CC	80093	Contractual Services General	75028	Enrollment Management	300	Student Services	3,324
Hostos CC	80096	Maint and Rep General	75028	Enrollment Management	300	Student Services	207
Hostos CC	80099	Printing/Copying	75028	Enrollment Management	300	Student Services	405
Hostos CC	80107	Maint Oper of Infrastructure	75028	Enrollment Management	300	Student Services	48
Hostos CC	80003	Personal Service - Temp	75038	Med Staff Health Services	300	Student Services	2,033
Hostos CC	80052	Allowance for Uniforms	75038	Med Staff Health Services	300	Student Services	248
Hostos CC	80003	Personal Service - Temp	75062	Student Center/Student Activ	300	Student Services	2,066
Hostos CC	80033	Full Time Positions	75062	Student Center/Student Activ	300	Student Services	30,151
Hostos CC	80034	FT Pedagogical Personnel	75062	Student Center/Student Activ	300	Student Services	88,194
Hostos CC	80061	Supplies and Materials General	75062	Student Center/Student Activ	300	Student Services	8,438
Hostos CC	80078	Other Serv and Charges General	75062	Student Center/Student Activ	300	Student Services	6,798
Hostos CC	80087	NonOvernight Trvl Exp Special	75062	Student Center/Student Activ	300	Student Services	894
Hostos CC	80088	Overnight Trvl Exp Special	75062	Student Center/Student Activ	300	Student Services	3,955
Hostos CC	80093	Contractual Services General	75062	Student Center/Student Activ	300	Student Services	539
Hostos CC	80099	Printing/Copying	75062	Student Center/Student Activ	300	Student Services	41
Hostos CC	80003	Personal Service - Temp	75065	Student Financial Aid	300	Student Services	5,621
Hostos CC	80033	Full Time Positions	75065	Student Financial Aid	300	Student Services	75,207
Hostos CC	80034	FT Pedagogical Personnel	75065	Student Financial Aid	300	Student Services	482,500
Hostos CC	80036	Longevity Differential	75065	Student Financial Aid	300	Student Services	83
Hostos CC	80080	Off Svc Membership Dues Fees	75065	Student Financial Aid	300	Student Services	58
Hostos CC	80089	Higher Ed Student Assistance	75065	Student Financial Aid	300	Student Services	90,447
Hostos CC	80003	Personal Service - Temp	75066	Student Health Services	300	Student Services	2,033
Hostos CC	80033	Full Time Positions	75066	Student Health Services	300	Student Services	53,803
Hostos CC	80034	FT Pedagogical Personnel	75066	Student Health Services	300	Student Services	226,482
Hostos CC	80099	Printing/Copying	75066	Student Health Services	300	Student Services	41
Hostos CC	80003	Personal Service - Temp	75078	Testing and Evaluation	300	Student Services	2,232
Hostos CC	80033	Full Time Positions	75078	Testing and Evaluation	300	Student Services	48,762
Hostos CC	80034	FT Pedagogical Personnel	75078	Testing and Evaluation	300	Student Services	144,242

College	Account	Account Description	Dept	Dept Description	Major Purpose	Description	FY2020 Budget
Hostos CC	80072	Office Furniture	75078	Testing and Evaluation	300	Student Services	360
Hostos CC	80096	Maint and Rep General	75078	Testing and Evaluation	300	Student Services	207
Hostos CC	80099	Printing/Copying	75078	Testing and Evaluation	300	Student Services	122
Hostos CC	80003	Personal Service - Temp	75123	ASAP	100	Instruction	71,911
Hostos CC	80029	Adjunct	75123	ASAP	100	Instruction	25,551
Hostos CC	80034	FT Pedagogical Personnel	75123	ASAP	100	Instruction	1,201,388
Hostos CC	80061	Supplies and Materials General	75123	ASAP	100	Instruction	35,078
Hostos CC	80068	Equipment General	75123	ASAP	100	Instruction	3,613
Hostos CC	80072	Office Furniture	75123	ASAP	100	Instruction	678
Hostos CC	80078	Other Serv and Charges General	75123	ASAP	100	Instruction	4,344
Hostos CC	80087	NonOvernight Trvl Exp Special	75123	ASAP	100	Instruction	40
Hostos CC	80088	Overnight Trvl Exp Special	75123	ASAP	100	Instruction	2,041
Hostos CC	80091	Finan Assist College Students	75123	ASAP	452	CUNY Student Tutition Assistance	654,601
Hostos CC	80097	Office Equipment Maintenance	75123	ASAP	100	Instruction	2,104
Hostos CC	80099	Printing/Copying	75123	ASAP	100	Instruction	122
Hostos CC	80003	Personal Service - Temp	75126	Ofc Students w/ Disabilities	100	Instruction	66,125
Hostos CC	80029	Adjunct	75126	Ofc Students w/ Disabilities	100	Instruction	8,266
Hostos CC	80033	Full Time Positions	75126	Ofc Students w/ Disabilities	100	Instruction	46,540
Hostos CC	80034	FT Pedagogical Personnel	75126	Ofc Students w/ Disabilities	100	Instruction	160,650
Hostos CC	80037	Shift Differential	75126	Ofc Students w/ Disabilities	100	Instruction	83
Hostos CC	80061	Supplies and Materials General	75126	Ofc Students w/ Disabilities	100	Instruction	9,305
Hostos CC	80093	Contractual Services General	75126	Ofc Students w/ Disabilities	100	Instruction	3,920
Hostos CC	80003	Personal Service - Temp	80002	Accounting Operations	355	General Administration	10,745
Hostos CC	80033	Full Time Positions	80002	Accounting Operations	355	General Administration	121,164
Hostos CC	80034	FT Pedagogical Personnel	80002	Accounting Operations	355	General Administration	75,016
Hostos CC	80036	Longevity Differential	80002	Accounting Operations	355	General Administration	83
Hostos CC	80034	FT Pedagogical Personnel	80003	Accounts Payable	355	General Administration	122,977
Hostos CC	80033	Full Time Positions	80004	Accounts Receivable	355	General Administration	24,197
Hostos CC	80034	FT Pedagogical Personnel	80004	Accounts Receivable	355	General Administration	99,754
Hostos CC	80003	Personal Service - Temp	80006	Administrative Services	355	General Administration	324,115
Hostos CC	80029	Adjunct	80006	Administrative Services	355	General Administration	897,335
Hostos CC	80033	Full Time Positions	80006	Administrative Services	355	General Administration	830,031
Hostos CC	80035	Assignment Differential	80006	Administrative Services	355	General Administration	1,653
Hostos CC	80036	Longevity Differential	80006	Administrative Services	355	General Administration	7,191
Hostos CC	80037	Shift Differential	80006	Administrative Services	355	General Administration	8,018
Hostos CC	80039	Holiday Pay	80006	Administrative Services	355	General Administration	20,664
Hostos CC	80041	Overtime	80006	Administrative Services	355	General Administration	39,427
Hostos CC	80043	Backpay Prior Years	80006	Administrative Services	355	General Administration	696,380
Hostos CC	80061	Supplies and Materials General	80006	Administrative Services	355	General Administration	67,118
Hostos CC	80085	Advertising	80006	Administrative Services	355	General Administration	83,201
Hostos CC	80093	Contractual Services General	80006	Administrative Services	355	General Administration	63,253
Hostos CC	80033	Full Time Positions	80009	Affirmative Action Operations	355	General Administration	30,421
Hostos CC	80034	FT Pedagogical Personnel	80009	Affirmative Action Operations	355	General Administration	86,344
Hostos CC	80003	Personal Service - Temp	80011	Alumni Affairs Operations	350	Institutional Support	4,133
Hostos CC	80034	FT Pedagogical Personnel	80011	Alumni Affairs Operations	350	Institutional Support	106,201
Hostos CC	80061	Supplies and Materials General	80011	Alumni Affairs Operations	350	Institutional Support	1,653
Hostos CC	80033	Full Time Positions	80016	Campus Planning/Operations Adm	400	Operation & Maintenance of Plant	120,333
Hostos CC	80034	FT Pedagogical Personnel	80016	Campus Planning/Operations Adm	400	Operation & Maintenance of Plant	86,789
Hostos CC	80034	FT Pedagogical Personnel	80037	Budget and Planning Operations	355	General Administration	156,091
Hostos CC	80061	Supplies and Materials General	80037	Budget and Planning Operations	355	General Administration	259,763
Hostos CC	80003	Personal Service - Temp	80040	Buildings & Grounds-Cust Ops	400	Operation & Maintenance of Plant	827
Hostos CC	80028	Supper Money	80040	Buildings & Grounds-Cust Ops	400	Operation & Maintenance of Plant	5,786
Hostos CC	80033	Full Time Positions	80040	Buildings & Grounds-Cust Ops	400	Operation & Maintenance of Plant	1,147,998
Hostos CC	80036	Longevity Differential	80040	Buildings & Grounds-Cust Ops	400	Operation & Maintenance of Plant	4,133
Hostos CC	80037	Shift Differential	80040	Buildings & Grounds-Cust Ops	400	Operation & Maintenance of Plant	16,531
Hostos CC	80039	Holiday Pay	80040	Buildings & Grounds-Cust Ops	400	Operation & Maintenance of Plant	2,480
Hostos CC	80041	Overtime	80040	Buildings & Grounds-Cust Ops	400	Operation & Maintenance of Plant	49,594
Hostos CC	80061	Supplies and Materials General	80040	Buildings & Grounds-Cust Ops	400	Operation & Maintenance of Plant	69,281
Hostos CC	80078	Other Serv and Charges General	80040	Buildings & Grounds-Cust Ops	400	Operation & Maintenance of Plant	38,172
Hostos CC	80096	Maint and Rep General	80040	Buildings & Grounds-Cust Ops	400	Operation & Maintenance of Plant	16,531
Hostos CC	80033	Full Time Positions	80041	Engineering Operations	400	Operation & Maintenance of Plant	913,108
Hostos CC	80037	Shift Differential	80041	Engineering Operations	400	Operation & Maintenance of Plant	3,306
Hostos CC	80039	Holiday Pay	80041	Engineering Operations	400	Operation & Maintenance of Plant	24,797
Hostos CC	80041	Overtime	80041	Engineering Operations	400	Operation & Maintenance of Plant	165,313
Hostos CC	80061	Supplies and Materials General	80041	Engineering Operations	400	Operation & Maintenance of Plant	13,878
Hostos CC	80065	Fuel Oil	80041	Engineering Operations	400	Operation & Maintenance of Plant	3,744
Hostos CC	80096	Maint and Rep General	80041	Engineering Operations	400	Operation & Maintenance of Plant	232,010
Hostos CC	80003	Personal Service - Temp	80042	Bursar Operations	355	General Administration	24,797
Hostos CC	80033	Full Time Positions	80042	Bursar Operations	355	General Administration	64,209
Hostos CC	80034	FT Pedagogical Personnel	80042	Bursar Operations	355	General Administration	230,653
Hostos CC	80036	Longevity Differential	80042	Bursar Operations	355	General Administration	83
Hostos CC	80061	Supplies and Materials General	80042	Bursar Operations	355	General Administration	110
Hostos CC	80078	Other Serv and Charges General	80042	Bursar Operations	355	General Administration	8,156
Hostos CC	80100	Security Services	80042	Bursar Operations	355	General Administration	261
Hostos CC	80033	Full Time Positions	80045	Business Office/Fin Operations	355	General Administration	30,947
Hostos CC	80034	FT Pedagogical Personnel	80045	Business Office/Fin Operations	355	General Administration	148,391
Hostos CC	80061	Supplies and Materials General	80045	Business Office/Fin Operations	355	General Administration	748
Hostos CC	80078	Other Serv and Charges General	80045	Business Office/Fin Operations	355	General Administration	3,441
Hostos CC	80033	Full Time Positions	80048	Facility Maintenance Operation	400	Operation & Maintenance of Plant	1,049,586
Hostos CC	80037	Shift Differential	80048	Facility Maintenance Operation	400	Operation & Maintenance of Plant	16,531
Hostos CC	80039	Holiday Pay	80048	Facility Maintenance Operation	400	Operation & Maintenance of Plant	8,266

College	Account	Account Description	Dept	Dept Description	Major Purpose	Description	FY2020 Budget
Hostos CC	80041	Overtime	80048	Facility Maintenance Operation	400	Operation & Maintenance of Plant	57,859
Hostos CC	80047	Salary Adj Labor Reserve	80048	Facility Maintenance Operation	400	Operation & Maintenance of Plant	83
Hostos CC	80061	Supplies and Materials General	80048	Facility Maintenance Operation	400	Operation & Maintenance of Plant	104,159
Hostos CC	80062	Automotive Supplies and Mat	80048	Facility Maintenance Operation	400	Operation & Maintenance of Plant	1,822
Hostos CC	80068	Equipment General	80048	Facility Maintenance Operation	400	Operation & Maintenance of Plant	5,997
Hostos CC	80084	Rentals Land Bldgs Strcuts	80048	Facility Maintenance Operation	401	Building Rentals	1,772,151
Hostos CC	80090	Special Services	80048	Facility Maintenance Operation	400	Operation & Maintenance of Plant	164
Hostos CC	80096	Maint and Rep General	80048	Facility Maintenance Operation	400	Operation & Maintenance of Plant	180,393
Hostos CC	80097	Office Equipment Maintenance	80048	Facility Maintenance Operation	400	Operation & Maintenance of Plant	397
Hostos CC	80106	Training Prgm City Employees	80048	Facility Maintenance Operation	400	Operation & Maintenance of Plant	25,285
Hostos CC	80061	Supplies and Materials General	80050	Campus Support Services	400	Operation & Maintenance of Plant	462,049
Hostos CC	80033	Full Time Positions	80054	Central Receiving and Stores	350	Institutional Support	45,627
Hostos CC	80003	Personal Service - Temp	80069	College Relations Operations	350	Institutional Support	4,133
Hostos CC	80033	Full Time Positions	80069	College Relations Operations	350	Institutional Support	48,762
Hostos CC	80034	FT Pedagogical Personnel	80069	College Relations Operations	350	Institutional Support	195,582
Hostos CC	80003	Personal Service - Temp	80073	Computer Center Operations	350	Institutional Support	82,656
Hostos CC	80033	Full Time Positions	80073	Computer Center Operations	350	Institutional Support	830,540
Hostos CC	80034	FT Pedagogical Personnel	80073	Computer Center Operations	350	Institutional Support	265,692
Hostos CC	80036	Longevity Differential	80073	Computer Center Operations	350	Institutional Support	4,133
Hostos CC	80037	Shift Differential	80073	Computer Center Operations	350	Institutional Support	8,266
Hostos CC	80061	Supplies and Materials General	80073	Computer Center Operations	350	Institutional Support	166,010
Hostos CC	80067	Data Processing Supplies	80073	Computer Center Operations	350	Institutional Support	2,100
Hostos CC	80068	Equipment General	80073	Computer Center Operations	350	Institutional Support	71
Hostos CC	80073	Office Equipment	80073	Computer Center Operations	350	Institutional Support	477
Hostos CC	80075	Purch Data Processing Equip	80073	Computer Center Operations	350	Institutional Support	24,797
Hostos CC	80078	Other Serv and Charges General	80073	Computer Center Operations	350	Institutional Support	72,673
Hostos CC	80079	Telephone and Other Comm	80073	Computer Center Operations	350	Institutional Support	2,455
Hostos CC	80087	NonOvernight Trvl Exp Special	80073	Computer Center Operations	350	Institutional Support	50
Hostos CC	80088	Overnight Trvl Exp Special	80073	Computer Center Operations	350	Institutional Support	3,306
Hostos CC	80098	Data Processing Equip Maint	80073	Computer Center Operations	350	Institutional Support	4,133
Hostos CC	80091	Finan Assist College Students	80109	Dean Of Liberal Arts	100	Instruction	330,861
Hostos CC	80061	Supplies and Materials General	80122	PTN Card Advance (Suspense)	100	Instruction	9,614
Hostos CC	80034	FT Pedagogical Personnel	80171	Health And Safety Operations	350	Institutional Support	89,833
Hostos CC	80061	Supplies and Materials General	80171	Health And Safety Operations	350	Institutional Support	310
Hostos CC	80064	Med Surgical and Lab Supply	80171	Health And Safety Operations	350	Institutional Support	3,947
Hostos CC	80072	Office Furniture	80171	Health And Safety Operations	350	Institutional Support	1,599
Hostos CC	80078	Other Serv and Charges General	80171	Health And Safety Operations	350	Institutional Support	19,333
Hostos CC	80096	Maint and Rep General	80171	Health And Safety Operations	350	Institutional Support	6,860
Hostos CC	80102	Cleaning Services	80171	Health And Safety Operations	350	Institutional Support	18,184
Hostos CC	80106	Training Prgm City Employees	80171	Health And Safety Operations	350	Institutional Support	1,013
Hostos CC	80003	Personal Service - Temp	80174	Human Resources Operations	355	General Administration	23,144
Hostos CC	80033	Full Time Positions	80174	Human Resources Operations	355	General Administration	220,855
Hostos CC	80034	FT Pedagogical Personnel	80174	Human Resources Operations	355	General Administration	510,276
Hostos CC	80036	Longevity Differential	80174	Human Resources Operations	355	General Administration	83
Hostos CC	80061	Supplies and Materials General	80174	Human Resources Operations	355	General Administration	28
Hostos CC	80066	Postage	80174	Human Resources Operations	355	General Administration	124
Hostos CC	80078	Other Serv and Charges General	80174	Human Resources Operations	355	General Administration	21,648
Hostos CC	80085	Advertising	80174	Human Resources Operations	355	General Administration	4,959
Hostos CC	80096	Maint and Rep General	80174	Human Resources Operations	355	General Administration	10,461
Hostos CC	80112	Prof Serv Other	80174	Human Resources Operations	355	General Administration	3,328
Hostos CC	80033	Full Time Positions	80185	Institutional Research Analy	350	Institutional Support	30,947
Hostos CC	80034	FT Pedagogical Personnel	80185	Institutional Research Analy	350	Institutional Support	205,322
Hostos CC	80061	Supplies and Materials General	80185	Institutional Research Analy	350	Institutional Support	413
Hostos CC	80088	Overnight Trvl Exp Special	80185	Institutional Research Analy	350	Institutional Support	2,066
Hostos CC	80033	Full Time Positions	80199	Legal Services	355	General Administration	28,952
Hostos CC	80034	FT Pedagogical Personnel	80199	Legal Services	355	General Administration	170,870
Hostos CC	80003	Personal Service - Temp	80203	Mail and Messenger Services	350	Institutional Support	20,664
Hostos CC	80033	Full Time Positions	80203	Mail and Messenger Services	350	Institutional Support	100,397
Hostos CC	80036	Longevity Differential	80203	Mail and Messenger Services	350	Institutional Support	83
Hostos CC	80041	Overtime	80203	Mail and Messenger Services	350	Institutional Support	83
Hostos CC	80062	Automotive Supplies and Mat	80203	Mail and Messenger Services	350	Institutional Support	248
Hostos CC	80078	Other Serv and Charges General	80203	Mail and Messenger Services	350	Institutional Support	3,885
Hostos CC	80097	Office Equipment Maintenance	80203	Mail and Messenger Services	350	Institutional Support	37,195
Hostos CC	80033	Full Time Positions	80240	Payroll Operations	355	General Administration	55,487
Hostos CC	80034	FT Pedagogical Personnel	80240	Payroll Operations	355	General Administration	69,382
Hostos CC	80003	Personal Service - Temp	80250	President	355	General Administration	28,930
Hostos CC	80029	Adjunct	80250	President	355	General Administration	49,594
Hostos CC	80033	Full Time Positions	80250	President	355	General Administration	160,163
Hostos CC	80034	FT Pedagogical Personnel	80250	President	355	General Administration	588,802
Hostos CC	80036	Longevity Differential	80250	President	355	General Administration	83
Hostos CC	80041	Overtime	80250	President	355	General Administration	6,613
Hostos CC	80043	Backpay Prior Years	80250	President	355	General Administration	413
Hostos CC	80061	Supplies and Materials General	80250	President	355	General Administration	20,937
Hostos CC	80062	Automotive Supplies and Mat	80250	President	355	General Administration	744
Hostos CC	80066	Postage	80250	President	355	General Administration	620
Hostos CC	80068	Equipment General	80250	President	355	General Administration	263
Hostos CC	80072	Office Furniture	80250	President	355	General Administration	479
Hostos CC	80073	Office Equipment	80250	President	355	General Administration	1,259
Hostos CC	80074	Security Equipment	80250	President	355	General Administration	446
Hostos CC	80078	Other Serv and Charges General	80250	President	355	General Administration	33,063
Hostos CC	80080	Off Svc Membership Dues Fees	80250	President	355	General Administration	21,266



College	Account	Account Description	Dept	Dept Description	Major Purpose	Description	FY2020 Budget
Hostos CC	80087	NonOvernight Trvl Exp Special	80250	President	355	General Administration	455
Hostos CC	80088	Overnight Trvl Exp Special	80250	President	355	General Administration	6,856
Hostos CC	80093	Contractual Services General	80250	President	355	General Administration	2,023
Hostos CC	80096	Maint and Rep General	80250	President	355	General Administration	446
Hostos CC	80097	Office Equipment Maintenance	80250	President	355	General Administration	6,199
Hostos CC	80003	Personal Service - Temp	80251	Print Shop	350	Institutional Support	49,594
Hostos CC	80033	Full Time Positions	80251	Print Shop	350	Institutional Support	55,487
Hostos CC	80036	Longevity Differential	80251	Print Shop	350	Institutional Support	83
Hostos CC	80041	Overtime	80251	Print Shop	350	Institutional Support	83
Hostos CC	80061	Supplies and Materials General	80251	Print Shop	350	Institutional Support	31,550
Hostos CC	80097	Office Equipment Maintenance	80251	Print Shop	350	Institutional Support	110,619
Hostos CC	80033	Full Time Positions	80262	Public Relations	350	Institutional Support	49,957
Hostos CC	80034	FT Pedagogical Personnel	80262	Public Relations	350	Institutional Support	88,194
Hostos CC	80003	Personal Service - Temp	80264	Purchasing	355	General Administration	10,736
Hostos CC	80028	Supper Money	80264	Purchasing	355	General Administration	9
Hostos CC	80033	Full Time Positions	80264	Purchasing	355	General Administration	145,905
Hostos CC	80034	FT Pedagogical Personnel	80264	Purchasing	355	General Administration	96,807
Hostos CC	80041	Overtime	80264	Purchasing	355	General Administration	1,653
Hostos CC	80061	Supplies and Materials General	80264	Purchasing	355	General Administration	101
Hostos CC	80066	Postage	80264	Purchasing	355	General Administration	289
Hostos CC	80072	Office Furniture	80264	Purchasing	355	General Administration	166
Hostos CC	80073	Office Equipment	80264	Purchasing	355	General Administration	797
Hostos CC	80078	Other Serv and Charges General	80264	Purchasing	355	General Administration	4,133
Hostos CC	80097	Office Equipment Maintenance	80264	Purchasing	355	General Administration	827
Hostos CC	80099	Printing/Copying	80264	Purchasing	355	General Administration	2,681
Hostos CC	80003	Personal Service - Temp	80268	Registrar	300	Student Services	7,161
Hostos CC	80033	Full Time Positions	80268	Registrar	300	Student Services	63,888
Hostos CC	80034	FT Pedagogical Personnel	80268	Registrar	300	Student Services	573,973
Hostos CC	80033	Full Time Positions	80274	Security Operations	350	Institutional Support	1,392,000
Hostos CC	80035	Assignment Differential	80274	Security Operations	350	Institutional Support	1,653
Hostos CC	80036	Longevity Differential	80274	Security Operations	350	Institutional Support	16,531
Hostos CC	80037	Shift Differential	80274	Security Operations	350	Institutional Support	24,797
Hostos CC	80039	Holiday Pay	80274	Security Operations	350	Institutional Support	16,531
Hostos CC	80041	Overtime	80274	Security Operations	350	Institutional Support	165,313
Hostos CC	80047	Salary Adj Labor Reserve	80274	Security Operations	350	Institutional Support	83
Hostos CC	80052	Allowance for Uniforms	80274	Security Operations	350	Institutional Support	13,804
Hostos CC	80061	Supplies and Materials General	80274	Security Operations	350	Institutional Support	60,091
Hostos CC	80062	Automotive Supplies and Mat	80274	Security Operations	350	Institutional Support	18,003
Hostos CC	80063	Motor Vehicle Fuel	80274	Security Operations	350	Institutional Support	7,161
Hostos CC	80064	Med Surgical and Lab Supply	80274	Security Operations	350	Institutional Support	579
Hostos CC	80066	Postage	80274	Security Operations	350	Institutional Support	124
Hostos CC	80067	Data Processing Supplies	80274	Security Operations	350	Institutional Support	586
Hostos CC	80071	Medical Surgical and Lab Equip	80274	Security Operations	350	Institutional Support	165
Hostos CC	80073	Office Equipment	80274	Security Operations	350	Institutional Support	1,597
Hostos CC	80074	Security Equipment	80274	Security Operations	350	Institutional Support	16,531
Hostos CC	80078	Other Serv and Charges General	80274	Security Operations	350	Institutional Support	1,653
Hostos CC	80079	Telephone and Other Comm	80274	Security Operations	350	Institutional Support	1,653
Hostos CC	80080	Off Svc Membership Dues Fees	80274	Security Operations	350	Institutional Support	512
Hostos CC	80082	Rentals of Misc Equipment	80274	Security Operations	350	Institutional Support	145
Hostos CC	80087	NonOvernight Trvl Exp Special	80274	Security Operations	350	Institutional Support	1,327
Hostos CC	80088	Overnight Trvl Exp Special	80274	Security Operations	350	Institutional Support	4,625
Hostos CC	80096	Maint and Rep General	80274	Security Operations	350	Institutional Support	44,527
Hostos CC	80100	Security Services	80274	Security Operations	350	Institutional Support	263,674
Hostos CC	80106	Training Prgm City Employees	80274	Security Operations	350	Institutional Support	6,034
Hostos CC	80033	Full Time Positions	80282	Telecommunications	350	Institutional Support	94,433
Hostos CC	80036	Longevity Differential	80282	Telecommunications	350	Institutional Support	83
Hostos CC	80061	Supplies and Materials General	80282	Telecommunications	350	Institutional Support	17,559
Hostos CC	80078	Other Serv and Charges General	80282	Telecommunications	350	Institutional Support	34,680
Hostos CC	80079	Telephone and Other Comm	80282	Telecommunications	350	Institutional Support	90,674
Hostos CC	80080	Off Svc Membership Dues Fees	80282	Telecommunications	350	Institutional Support	165
Hostos CC	80029	Adjunct	80291	Universitywide Initiatives	100	Instruction	15,220
Hostos CC	80034	FT Pedagogical Personnel	80291	Universitywide Initiatives	100	Instruction	41,328
Hostos CC	80061	Supplies and Materials General	80291	Universitywide Initiatives	100	Instruction	62,168
Hostos CC	80076	Books Other	80291	Universitywide Initiatives	252	Library/Technology Scrvices	6,974
Hostos CC	80076	Books Other	80291	Universitywide Initiatives	252	Library/Technology Scrvices	27,690
Hostos CC	80079	Telephone and Other Comm	80291	Universitywide Initiatives	352	Information Services	28,103
Hostos CC	80093	Contractual Services General	80291	Universitywide Initiatives	252	Library/Technology Scrvices	71,415
Hostos CC	80093	Contractual Services General	80291	Universitywide Initiatives	352	Information Services	379,709
Hostos CC	80029	Adjunct	80292	Vice President	355	General Administration	244,097
Hostos CC	80034	FT Pedagogical Personnel	80292	Vice President	355	General Administration	36,423
Hostos CC	80064	Med Surgical and Lab Supply	80292	Vice President	355	General Administration	3,019
Hostos CC	80066	Postage	80292	Vice President	355	General Administration	2,910
Hostos CC	80067	Data Processing Supplies	80292	Vice President	355	General Administration	618
Hostos CC	80068	Equipment General	80292	Vice President	355	General Administration	1,401
Hostos CC	80069	Telecommunications Equipment	80292	Vice President	355	General Administration	8,142
Hostos CC	80071	Medical Surgical and Lab Equip	80292	Vice President	355	General Administration	1,901
Hostos CC	80072	Office Furniture	80292	Vice President	355	General Administration	58
Hostos CC	80073	Office Equipment	80292	Vice President	355	General Administration	2,133
Hostos CC	80074	Security Equipment	80292	Vice President	355	General Administration	1,672
Hostos CC	80076	Books Other	80292	Vice President	355	General Administration	248
Hostos CC	80078	Other Serv and Charges General	80292	Vice President	355	General Administration	136

College	Account	Account Description	Dept	Dept Description	Major Purpose	Description	FY2020 Budget
Hostos CC	80080	Off Svc Membership Dues Fees	80292	Vice President	355	General Administration	5,117
Hostos CC	80087	NonOvernight Trvl Exp Special	80292	Vice President	355	General Administration	2,400
Hostos CC	80094	Telecommunications Maint	80292	Vice President	355	General Administration	1,653
Hostos CC	80095	Maint and Rep Motor Vehicle	80292	Vice President	355	General Administration	4,959
Hostos CC	80097	Office Equipment Maintenance	80292	Vice President	355	General Administration	736
Hostos CC	80100	Security Services	80292	Vice President	355	General Administration	322
Hostos CC	80101	Temporary Services	80292	Vice President	355	General Administration	827
Hostos CC	80003	Personal Service - Temp	80293	Vice President And Provost	100	Instruction	99,188
Hostos CC	80029	Adjunct	80293	Vice President And Provost	100	Instruction	24,797
Hostos CC	80033	Full Time Positions	80293	Vice President And Provost	100	Instruction	30,110
Hostos CC	80034	FT Pedagogical Personnel	80293	Vice President And Provost	100	Instruction	1,222,291
Hostos CC	80036	Longevity Differential	80293	Vice President And Provost	100	Instruction	4,133
Hostos CC	80061	Supplies and Materials General	80293	Vice President And Provost	100	Instruction	54,604
Hostos CC	80068	Equipment General	80293	Vice President And Provost	100	Instruction	1,084
Hostos CC	80072	Office Furniture	80293	Vice President And Provost	100	Instruction	1,358
Hostos CC	80073	Office Equipment	80293	Vice President And Provost	100	Instruction	774
Hostos CC	80074	Security Equipment	80293	Vice President And Provost	100	Instruction	601
Hostos CC	80076	Books Other	80293	Vice President And Provost	100	Instruction	53
Hostos CC	80078	Other Serv and Charges General	80293	Vice President And Provost	100	Instruction	2,261
Hostos CC	80079	Telephone and Other Comm	80293	Vice President And Provost	100	Instruction	112
Hostos CC	80080	Off Svc Membership Dues Fees	80293	Vice President And Provost	100	Instruction	3,677
Hostos CC	80082	Rentals of Misc Equipment	80293	Vice President And Provost	100	Instruction	1,308
Hostos CC	80087	NonOvernight Trvl Exp Special	80293	Vice President And Provost	100	Instruction	947
Hostos CC	80088	Overnight Trvl Exp Special	80293	Vice President And Provost	100	Instruction	17,990
Hostos CC	80099	Printing/Copying	80293	Vice President And Provost	100	Instruction	74
Hostos CC	80106	Training Prgm City Employees	80293	Vice President And Provost	100	Instruction	4,387
Hostos CC	80003	Personal Service - Temp	80298	VP For Finance	355	General Administration	16,531
Hostos CC	80029	Adjunct	80298	VP For Finance	355	General Administration	8,266
Hostos CC	80033	Full Time Positions	80298	VP For Finance	355	General Administration	47,682
Hostos CC	80034	FT Pedagogical Personnel	80298	VP For Finance	355	General Administration	214,724
Hostos CC	80061	Supplies and Materials General	80298	VP For Finance	355	General Administration	8,647
Hostos CC	80062	Automotive Supplies and Mat	80298	VP For Finance	355	General Administration	174
Hostos CC	80066	Postage	80298	VP For Finance	355	General Administration	248
Hostos CC	80080	Off Svc Membership Dues Fees	80298	VP For Finance	355	General Administration	574
Hostos CC	80087	NonOvernight Trvl Exp Special	80298	VP For Finance	355	General Administration	1,838
Hostos CC	80088	Overnight Trvl Exp Special	80298	VP For Finance	355	General Administration	1,864
Hostos CC	80106	Training Prgm City Employees	80298	VP For Finance	355	General Administration	145
Hostos CC	80003	Personal Service - Temp	80301	VP for Institutional Adv	350	Institutional Support	35,112
Hostos CC	80029	Adjunct	80301	VP for Institutional Adv	350	Institutional Support	4,133
Hostos CC	80033	Full Time Positions	80301	VP for Institutional Adv	350	Institutional Support	63,659
Hostos CC	80034	FT Pedagogical Personnel	80301	VP for Institutional Adv	350	Institutional Support	604,861
Hostos CC	80061	Supplies and Materials General	80301	VP for Institutional Adv	350	Institutional Support	97,755
Hostos CC	80067	Data Processing Supplies	80301	VP for Institutional Adv	350	Institutional Support	132
Hostos CC	80068	Equipment General	80301	VP for Institutional Adv	350	Institutional Support	3,262
Hostos CC	80075	Purch Data Processing Equip	80301	VP for Institutional Adv	350	Institutional Support	4,463
Hostos CC	80076	Books Other	80301	VP for Institutional Adv	350	Institutional Support	1,479
Hostos CC	80078	Other Serv and Charges General	80301	VP for Institutional Adv	350	Institutional Support	19,364
Hostos CC	80085	Advertising	80301	VP for Institutional Adv	350	Institutional Support	2,480
Hostos CC	80087	NonOvernight Trvl Exp Special	80301	VP for Institutional Adv	350	Institutional Support	306
Hostos CC	80088	Overnight Trvl Exp Special	80301	VP for Institutional Adv	350	Institutional Support	1,681
Hostos CC	80099	Printing/Copying	80301	VP for Institutional Adv	350	Institutional Support	13,478
<b>Hostos CC Total</b>							<b>55,127,600</b>
Hunter College	80029	Adjunct	10005	Accounting	100	Instruction	80,842
Hunter College	80002	Personal Service - Reg	10015	Anthropology	100	Instruction	2,598,858
Hunter College	80003	Personal Service - Temp	10015	Anthropology	100	Instruction	11,098
Hunter College	80029	Adjunct	10015	Anthropology	100	Instruction	341,505
Hunter College	80120	NPS Supplies and Materials	10015	Anthropology	100	Instruction	1,907
Hunter College	80120	NPS Supplies and Materials	10015	Anthropology	100	Instruction	3,334
Hunter College	80122	NPS Misc Contractual Services	10015	Anthropology	100	Instruction	593
Hunter College	80123	NPS Equipment Acquisitions	10015	Anthropology	100	Instruction	313
Hunter College	80123	NPS Equipment Acquisitions	10015	Anthropology	100	Instruction	3,783
Hunter College	80002	Personal Service - Reg	10021	Art	100	Instruction	4,488,577
Hunter College	80003	Personal Service - Temp	10021	Art	100	Instruction	582,803
Hunter College	80029	Adjunct	10021	Art	100	Instruction	684,746
Hunter College	80120	NPS Supplies and Materials	10021	Art	100	Instruction	36,169
Hunter College	80120	NPS Supplies and Materials	10021	Art	100	Instruction	85,415
Hunter College	80122	NPS Misc Contractual Services	10021	Art	100	Instruction	1,042
Hunter College	80122	NPS Misc Contractual Services	10021	Art	100	Instruction	12,741
Hunter College	80123	NPS Equipment Acquisitions	10021	Art	100	Instruction	7,600
Hunter College	80123	NPS Equipment Acquisitions	10021	Art	100	Instruction	17,726
Hunter College	80003	Personal Service - Temp	10024	Asian Studies	100	Instruction	6,057
Hunter College	80029	Adjunct	10024	Asian Studies	100	Instruction	84,243
Hunter College	80120	NPS Supplies and Materials	10024	Asian Studies	100	Instruction	2,084
Hunter College	80002	Personal Service - Reg	10025	Audiology	100	Instruction	1
Hunter College	80003	Personal Service - Temp	10025	Audiology	100	Instruction	1
Hunter College	80029	Adjunct	10025	Audiology	100	Instruction	311,765
Hunter College	80121	NPS Travel	10025	Audiology	100	Instruction	2,556
Hunter College	80122	NPS Misc Contractual Services	10025	Audiology	100	Instruction	3,356
Hunter College	80002	Personal Service - Reg	10033	Biology	100	Instruction	3,018,016
Hunter College	80003	Personal Service - Temp	10033	Biology	100	Instruction	260,767
Hunter College	80004	Overtime Holiday Comp	10033	Biology	100	Instruction	16

College	Account	Account Description	Dept	Dept Description	Major Purpose	Description	FY2020 Budget
Hunter College	80005	Graduate Assistant	10033	Biology	100	Instruction	1
Hunter College	80029	Adjunct	10033	Biology	100	Instruction	938,967
Hunter College	80120	NPS Supplies and Materials	10033	Biology	100	Instruction	10,418
Hunter College	80120	NPS Supplies and Materials	10033	Biology	100	Instruction	167,242
Hunter College	80122	NPS Misc Contractual Services	10033	Biology	100	Instruction	2,084
Hunter College	80122	NPS Misc Contractual Services	10033	Biology	100	Instruction	11,145
Hunter College	80123	NPS Equipment Acquisitions	10033	Biology	100	Instruction	9,141
Hunter College	80002	Personal Service - Reg	10036	Biomedical	100	Instruction	1
Hunter College	80003	Personal Service - Temp	10036	Biomedical	100	Instruction	3,955
Hunter College	80029	Adjunct	10036	Biomedical	100	Instruction	1
Hunter College	80120	NPS Supplies and Materials	10036	Biomedical	100	Instruction	5,874
Hunter College	80120	NPS Supplies and Materials	10036	Biomedical	100	Instruction	23,649
Hunter College	80120	NPS Supplies and Materials	10036	Biomedical	100	Instruction	38,942
Hunter College	80122	NPS Misc Contractual Services	10036	Biomedical	100	Instruction	42
Hunter College	80122	NPS Misc Contractual Services	10036	Biomedical	100	Instruction	647
Hunter College	80123	NPS Equipment Acquisitions	10036	Biomedical	100	Instruction	6,563
Hunter College	80002	Personal Service - Reg	10039	Black & Puerto Rican Studies	100	Instruction	1
Hunter College	80002	Personal Service - Reg	10039	Black & Puerto Rican Studies	100	Instruction	535,817
Hunter College	80003	Personal Service - Temp	10039	Black & Puerto Rican Studies	100	Instruction	8,917
Hunter College	80029	Adjunct	10039	Black & Puerto Rican Studies	100	Instruction	376,557
Hunter College	80120	NPS Supplies and Materials	10039	Black & Puerto Rican Studies	100	Instruction	1,563
Hunter College	80002	Personal Service - Reg	10051	Chemistry	100	Instruction	1
Hunter College	80002	Personal Service - Reg	10051	Chemistry	100	Instruction	1
Hunter College	80002	Personal Service - Reg	10051	Chemistry	100	Instruction	2,669,061
Hunter College	80003	Personal Service - Temp	10051	Chemistry	100	Instruction	311,434
Hunter College	80005	Graduate Assistant	10051	Chemistry	100	Instruction	1
Hunter College	80029	Adjunct	10051	Chemistry	100	Instruction	1,301,105
Hunter College	80120	NPS Supplies and Materials	10051	Chemistry	100	Instruction	5,216
Hunter College	80120	NPS Supplies and Materials	10051	Chemistry	100	Instruction	172,304
Hunter College	80121	NPS Travel	10051	Chemistry	100	Instruction	129
Hunter College	80122	NPS Misc Contractual Services	10051	Chemistry	100	Instruction	268
Hunter College	80123	NPS Equipment Acquisitions	10051	Chemistry	100	Instruction	14,956
Hunter College	80029	Adjunct	10053	Classical And Oriental Lang	100	Instruction	4,810
Hunter College	80002	Personal Service - Reg	10055	Classical/MiddleEastAsian L&Ct	100	Instruction	1,644,722
Hunter College	80003	Personal Service - Temp	10055	Classical/MiddleEastAsian L&Ct	100	Instruction	197,765
Hunter College	80029	Adjunct	10055	Classical/MiddleEastAsian L&Ct	100	Instruction	886,225
Hunter College	80120	NPS Supplies and Materials	10055	Classical/MiddleEastAsian L&Ct	100	Instruction	3,125
Hunter College	80122	NPS Misc Contractual Services	10055	Classical/MiddleEastAsian L&Ct	100	Instruction	521
Hunter College	80002	Personal Service - Reg	10060	Communications	100	Instruction	2,538,068
Hunter College	80003	Personal Service - Temp	10060	Communications	100	Instruction	140,092
Hunter College	80029	Adjunct	10060	Communications	100	Instruction	742,945
Hunter College	80003	Personal Service - Temp	10064	Computer Applications	350	Institutional Support	3,855
Hunter College	80002	Personal Service - Reg	10066	Computer Science	100	Instruction	1,248,383
Hunter College	80003	Personal Service - Temp	10066	Computer Science	100	Instruction	143,896
Hunter College	80005	Graduate Assistant	10066	Computer Science	100	Instruction	1
Hunter College	80029	Adjunct	10066	Computer Science	100	Instruction	491,468
Hunter College	80120	NPS Supplies and Materials	10066	Computer Science	100	Instruction	3,058
Hunter College	80122	NPS Misc Contractual Services	10066	Computer Science	100	Instruction	48
Hunter College	80123	NPS Equipment Acquisitions	10066	Computer Science	100	Instruction	2,103
Hunter College	80003	Personal Service - Temp	10074	Creative/Performing Arts	100	Instruction	17,502
Hunter College	80002	Personal Service - Reg	10075	Dance	100	Instruction	58
Hunter College	80003	Personal Service - Temp	10075	Dance	100	Instruction	105,651
Hunter College	80029	Adjunct	10075	Dance	100	Instruction	286,717
Hunter College	80120	NPS Supplies and Materials	10075	Dance	100	Instruction	9,376
Hunter College	80003	Personal Service - Temp	10085	Earth & Environment Sci	100	Instruction	12,636
Hunter College	80029	Adjunct	10087	Eco/Govt/Philosophy	100	Instruction	3,060
Hunter College	80002	Personal Service - Reg	10088	Economics	100	Instruction	1
Hunter College	80002	Personal Service - Reg	10088	Economics	100	Instruction	2,895,602
Hunter College	80003	Personal Service - Temp	10088	Economics	100	Instruction	58,912
Hunter College	80029	Adjunct	10088	Economics	100	Instruction	437,650
Hunter College	80120	NPS Supplies and Materials	10088	Economics	100	Instruction	3,125
Hunter College	80002	Personal Service - Reg	10090	Education	100	Instruction	1
Hunter College	80003	Personal Service - Temp	10090	Education	100	Instruction	11,070
Hunter College	80029	Adjunct	10090	Education	100	Instruction	1
Hunter College	80120	NPS Supplies and Materials	10090	Education	100	Instruction	3,021
Hunter College	80120	NPS Supplies and Materials	10090	Education	100	Instruction	8,969
Hunter College	80121	NPS Travel	10090	Education	100	Instruction	2,813
Hunter College	80121	NPS Travel	10090	Education	100	Instruction	4,851
Hunter College	80121	NPS Travel	10090	Education	100	Instruction	5,585
Hunter College	80122	NPS Misc Contractual Services	10090	Education	100	Instruction	546
Hunter College	80122	NPS Misc Contractual Services	10090	Education	100	Instruction	1,439
Hunter College	80122	NPS Misc Contractual Services	10090	Education	100	Instruction	2,191
Hunter College	80002	Personal Service - Reg	10091	Education Admin & Supervision	100	Instruction	1
Hunter College	80003	Personal Service - Temp	10091	Education Admin & Supervision	100	Instruction	2
Hunter College	80029	Adjunct	10100	Elementary Education	100	Instruction	25,930
Hunter College	80002	Personal Service - Reg	10102	English	100	Instruction	3,369,077
Hunter College	80003	Personal Service - Temp	10102	English	100	Instruction	202,840
Hunter College	80004	Overtime Holiday Comp	10102	English	100	Instruction	148
Hunter College	80005	Graduate Assistant	10102	English	100	Instruction	1
Hunter College	80029	Adjunct	10102	English	100	Instruction	2,221,014
Hunter College	80120	NPS Supplies and Materials	10102	English	100	Instruction	4,688

College	Account	Account Description	Dept	Dept Description	Major Purpose	Description	FY2020 Budget
Hunter College	80002	Personal Service - Reg	10108	Environment Control Technology	100	Instruction	303
Hunter College	80003	Personal Service - Temp	10108	Environment Control Technology	100	Instruction	42,921
Hunter College	80120	NPS Supplies and Materials	10108	Environment Control Technology	100	Instruction	2,779
Hunter College	80121	NPS Travel	10108	Environment Control Technology	100	Instruction	3,545
Hunter College	80122	NPS Misc Contractual Services	10108	Environment Control Technology	100	Instruction	88,979
Hunter College	80123	NPS Equipment Acquisitions	10108	Environment Control Technology	100	Instruction	3,646
Hunter College	80002	Personal Service - Reg	10113	Film & Media Studies	100	Instruction	1
Hunter College	80003	Personal Service - Temp	10113	Film & Media Studies	100	Instruction	5,671
Hunter College	80005	Graduate Assistant	10113	Film & Media Studies	100	Instruction	1
Hunter College	80029	Adjunct	10113	Film & Media Studies	100	Instruction	1
Hunter College	80120	NPS Supplies and Materials	10113	Film & Media Studies	100	Instruction	50,008
Hunter College	80122	NPS Misc Contractual Services	10113	Film & Media Studies	100	Instruction	6,251
Hunter College	80123	NPS Equipment Acquisitions	10113	Film & Media Studies	100	Instruction	110,433
Hunter College	80029	Adjunct	10117	Foreign Languages	100	Instruction	8,152
Hunter College	80002	Personal Service - Reg	10121	Geography	100	Instruction	1,961,496
Hunter College	80003	Personal Service - Temp	10121	Geography	100	Instruction	74,403
Hunter College	80029	Adjunct	10121	Geography	100	Instruction	400,844
Hunter College	80120	NPS Supplies and Materials	10121	Geography	100	Instruction	7,267
Hunter College	80122	NPS Misc Contractual Services	10121	Geography	100	Instruction	175
Hunter College	80123	NPS Equipment Acquisitions	10121	Geography	100	Instruction	2,020
Hunter College	80002	Personal Service - Reg	10125	Germanic Languages	100	Instruction	1
Hunter College	80002	Personal Service - Reg	10125	Germanic Languages	100	Instruction	530,444
Hunter College	80003	Personal Service - Temp	10125	Germanic Languages	100	Instruction	4,793
Hunter College	80029	Adjunct	10125	Germanic Languages	100	Instruction	178,678
Hunter College	80120	NPS Supplies and Materials	10125	Germanic Languages	100	Instruction	1,042
Hunter College	80002	Personal Service - Reg	10134	Health & Physical Education	100	Instruction	1
Hunter College	80003	Personal Service - Temp	10134	Health & Physical Education	100	Instruction	1
Hunter College	80002	Personal Service - Reg	10142	Health Sciences	100	Instruction	1,608,963
Hunter College	80003	Personal Service - Temp	10142	Health Sciences	100	Instruction	88,840
Hunter College	80004	Overtime Holiday Comp	10142	Health Sciences	100	Instruction	264
Hunter College	80029	Adjunct	10142	Health Sciences	100	Instruction	192,538
Hunter College	80002	Personal Service - Reg	10147	History	100	Instruction	1,847,952
Hunter College	80003	Personal Service - Temp	10147	History	100	Instruction	23,817
Hunter College	80029	Adjunct	10147	History	100	Instruction	375,324
Hunter College	80120	NPS Supplies and Materials	10147	History	100	Instruction	1,042
Hunter College	80003	Personal Service - Temp	10158	Humanities	100	Instruction	139
Hunter College	80002	Personal Service - Reg	10195	Mathematics	100	Instruction	1
Hunter College	80002	Personal Service - Reg	10195	Mathematics	100	Instruction	2,229,003
Hunter College	80003	Personal Service - Temp	10195	Mathematics	100	Instruction	395,822
Hunter College	80005	Graduate Assistant	10195	Mathematics	100	Instruction	1
Hunter College	80029	Adjunct	10195	Mathematics	100	Instruction	960,137
Hunter College	80120	NPS Supplies and Materials	10195	Mathematics	100	Instruction	3,125
Hunter College	80029	Adjunct	10204	Modern Languages & Literatures	100	Instruction	17,647
Hunter College	80002	Personal Service - Reg	10207	Music	100	Instruction	1
Hunter College	80002	Personal Service - Reg	10207	Music	100	Instruction	2,704,475
Hunter College	80003	Personal Service - Temp	10207	Music	100	Instruction	99,430
Hunter College	80029	Adjunct	10207	Music	100	Instruction	435,758
Hunter College	80120	NPS Supplies and Materials	10207	Music	100	Instruction	9,323
Hunter College	80122	NPS Misc Contractual Services	10207	Music	100	Instruction	253
Hunter College	80123	NPS Equipment Acquisitions	10207	Music	100	Instruction	21,678
Hunter College	80002	Personal Service - Reg	10211	Nursing	100	Instruction	1
Hunter College	80002	Personal Service - Reg	10211	Nursing	100	Instruction	3,578,670
Hunter College	80003	Personal Service - Temp	10211	Nursing	100	Instruction	230,390
Hunter College	80029	Adjunct	10211	Nursing	100	Instruction	1,591,437
Hunter College	80120	NPS Supplies and Materials	10211	Nursing	100	Instruction	3,646
Hunter College	80120	NPS Supplies and Materials	10211	Nursing	100	Instruction	7,710
Hunter College	80120	NPS Supplies and Materials	10211	Nursing	100	Instruction	73,864
Hunter College	80121	NPS Travel	10211	Nursing	100	Instruction	37,841
Hunter College	80122	NPS Misc Contractual Services	10211	Nursing	100	Instruction	35,526
Hunter College	80122	NPS Misc Contractual Services	10211	Nursing	100	Instruction	95,608
Hunter College	80123	NPS Equipment Acquisitions	10211	Nursing	100	Instruction	8,335
Hunter College	80123	NPS Equipment Acquisitions	10211	Nursing	100	Instruction	14,365
Hunter College	80002	Personal Service - Reg	10221	Philosophy	100	Instruction	1
Hunter College	80002	Personal Service - Reg	10221	Philosophy	100	Instruction	912,022
Hunter College	80003	Personal Service - Temp	10221	Philosophy	100	Instruction	60,250
Hunter College	80005	Graduate Assistant	10221	Philosophy	100	Instruction	1
Hunter College	80029	Adjunct	10221	Philosophy	100	Instruction	183,542
Hunter College	80120	NPS Supplies and Materials	10221	Philosophy	100	Instruction	1,042
Hunter College	80002	Personal Service - Reg	10226	Physical Sciences/Computer Sci	100	Instruction	1
Hunter College	80003	Personal Service - Temp	10226	Physical Sciences/Computer Sci	100	Instruction	5,004
Hunter College	80029	Adjunct	10226	Physical Sciences/Computer Sci	100	Instruction	50,121
Hunter College	80002	Personal Service - Reg	10228	Physics	100	Instruction	1,572,327
Hunter College	80003	Personal Service - Temp	10228	Physics	100	Instruction	114,717
Hunter College	80004	Overtime Holiday Comp	10228	Physics	100	Instruction	101
Hunter College	80005	Graduate Assistant	10228	Physics	100	Instruction	1
Hunter College	80029	Adjunct	10228	Physics	100	Instruction	377,093
Hunter College	80120	NPS Supplies and Materials	10228	Physics	100	Instruction	2,022
Hunter College	80122	NPS Misc Contractual Services	10228	Physics	100	Instruction	208
Hunter College	80123	NPS Equipment Acquisitions	10228	Physics	100	Instruction	6,104
Hunter College	80005	Graduate Assistant	10229	Physics & Astronomy	100	Instruction	1
Hunter College	80002	Personal Service - Reg	10236	Political Science/Government	100	Instruction	1

College	Account	Account Description	Dept	Dept Description	Major Purpose	Description	FY2020 Budget
Hunter College	80002	Personal Service - Reg	10236	Political Science/Government	100	Instruction	1,488,821
Hunter College	80003	Personal Service - Temp	10236	Political Science/Government	100	Instruction	45,755
Hunter College	80029	Adjunct	10236	Political Science/Government	100	Instruction	274,844
Hunter College	80120	NPS Supplies and Materials	10236	Political Science/Government	100	Instruction	3,125
Hunter College	80002	Personal Service - Reg	10245	Psychology	100	Instruction	1
Hunter College	80002	Personal Service - Reg	10245	Psychology	100	Instruction	2
Hunter College	80002	Personal Service - Reg	10245	Psychology	100	Instruction	3,606,812
Hunter College	80003	Personal Service - Temp	10245	Psychology	100	Instruction	519,500
Hunter College	80005	Graduate Assistant	10245	Psychology	100	Instruction	1
Hunter College	80029	Adjunct	10245	Psychology	100	Instruction	1,155,737
Hunter College	80120	NPS Supplies and Materials	10245	Psychology	100	Instruction	13,707
Hunter College	80122	NPS Misc Contractual Services	10245	Psychology	100	Instruction	2,622
Hunter College	80123	NPS Equipment Acquisitions	10245	Psychology	100	Instruction	4,507
Hunter College	80029	Adjunct	10249	Public Administration	100	Instruction	13,105
Hunter College	80002	Personal Service - Reg	10258	Religious Studies	100	Instruction	1
Hunter College	80003	Personal Service - Temp	10258	Religious Studies	100	Instruction	46,558
Hunter College	80029	Adjunct	10258	Religious Studies	100	Instruction	164,773
Hunter College	80120	NPS Supplies and Materials	10258	Religious Studies	100	Instruction	1,563
Hunter College	80002	Personal Service - Reg	10259	Remedial Math	100	Instruction	44
Hunter College	80003	Personal Service - Temp	10259	Remedial Math	100	Instruction	89,160
Hunter College	80029	Adjunct	10260	Remedial Teaching	100	Instruction	43,462
Hunter College	80002	Personal Service - Reg	10265	Romance Languages	100	Instruction	1,814,973
Hunter College	80003	Personal Service - Temp	10265	Romance Languages	100	Instruction	1
Hunter College	80003	Personal Service - Temp	10265	Romance Languages	100	Instruction	24,103
Hunter College	80029	Adjunct	10265	Romance Languages	100	Instruction	1
Hunter College	80029	Adjunct	10265	Romance Languages	100	Instruction	763,640
Hunter College	80120	NPS Supplies and Materials	10265	Romance Languages	100	Instruction	1,042
Hunter College	80120	NPS Supplies and Materials	10265	Romance Languages	100	Instruction	3,816
Hunter College	80121	NPS Travel	10265	Romance Languages	100	Instruction	1,042
Hunter College	80122	NPS Misc Contractual Services	10265	Romance Languages	100	Instruction	351
Hunter College	80002	Personal Service - Reg	10268	School of Education	100	Instruction	1,519,894
Hunter College	80003	Personal Service - Temp	10268	School of Education	100	Instruction	88,561
Hunter College	80029	Adjunct	10268	School of Education	100	Instruction	9,319
Hunter College	80120	NPS Supplies and Materials	10268	School of Education	100	Instruction	1,558
Hunter College	80120	NPS Supplies and Materials	10268	School of Education	100	Instruction	15,222
Hunter College	80120	NPS Supplies and Materials	10268	School of Education	100	Instruction	31,815
Hunter College	80122	NPS Misc Contractual Services	10268	School of Education	100	Instruction	1,491
Hunter College	80122	NPS Misc Contractual Services	10268	School of Education	100	Instruction	2,605
Hunter College	80122	NPS Misc Contractual Services	10268	School of Education	100	Instruction	4,675
Hunter College	80122	NPS Misc Contractual Services	10268	School of Education	100	Instruction	22,619
Hunter College	80123	NPS Equipment Acquisitions	10268	School of Education	100	Instruction	1
Hunter College	80123	NPS Equipment Acquisitions	10268	School of Education	100	Instruction	1,393
Hunter College	80123	NPS Equipment Acquisitions	10268	School of Education	100	Instruction	4,838
Hunter College	80123	NPS Equipment Acquisitions	10268	School of Education	100	Instruction	9,642
Hunter College	80122	NPS Misc Contractual Services	10272	School Of Social Work	100	Instruction	453
Hunter College	80029	Adjunct	10275	Secondary Education	100	Instruction	2,866
Hunter College	80002	Personal Service - Reg	10278	Social & Psychological Found	100	Instruction	1,936,008
Hunter College	80003	Personal Service - Temp	10278	Social & Psychological Found	100	Instruction	35,508
Hunter College	80029	Adjunct	10278	Social & Psychological Found	100	Instruction	680,222
Hunter College	80002	Personal Service - Reg	10280	Social Science	100	Instruction	15
Hunter College	80003	Personal Service - Temp	10280	Social Science	100	Instruction	5,954
Hunter College	80120	NPS Supplies and Materials	10280	Social Science	100	Instruction	2,169
Hunter College	80122	NPS Misc Contractual Services	10280	Social Science	100	Instruction	583
Hunter College	80123	NPS Equipment Acquisitions	10280	Social Science	100	Instruction	373
Hunter College	80002	Personal Service - Reg	10281	Social Work	100	Instruction	1
Hunter College	80002	Personal Service - Reg	10281	Social Work	100	Instruction	1
Hunter College	80002	Personal Service - Reg	10281	Social Work	100	Instruction	3
Hunter College	80002	Personal Service - Reg	10281	Social Work	100	Instruction	4,726,591
Hunter College	80003	Personal Service - Temp	10281	Social Work	100	Instruction	1
Hunter College	80003	Personal Service - Temp	10281	Social Work	100	Instruction	255,369
Hunter College	80029	Adjunct	10281	Social Work	100	Instruction	1,769,219
Hunter College	80120	NPS Supplies and Materials	10281	Social Work	100	Instruction	196
Hunter College	80120	NPS Supplies and Materials	10281	Social Work	100	Instruction	28,004
Hunter College	80121	NPS Travel	10281	Social Work	100	Instruction	3,189
Hunter College	80121	NPS Travel	10281	Social Work	100	Instruction	7,620
Hunter College	80122	NPS Misc Contractual Services	10281	Social Work	100	Instruction	2,084
Hunter College	80122	NPS Misc Contractual Services	10281	Social Work	100	Instruction	39,967
Hunter College	80123	NPS Equipment Acquisitions	10281	Social Work	100	Instruction	6,295
Hunter College	80123	NPS Equipment Acquisitions	10281	Social Work	100	Instruction	7,792
Hunter College	80002	Personal Service - Reg	10283	Sociology	100	Instruction	1
Hunter College	80002	Personal Service - Reg	10283	Sociology	100	Instruction	1,815,294
Hunter College	80003	Personal Service - Temp	10283	Sociology	100	Instruction	53,101
Hunter College	80029	Adjunct	10283	Sociology	100	Instruction	1
Hunter College	80029	Adjunct	10283	Sociology	100	Instruction	457,014
Hunter College	80120	NPS Supplies and Materials	10283	Sociology	100	Instruction	3,066
Hunter College	80122	NPS Misc Contractual Services	10283	Sociology	100	Instruction	152
Hunter College	80123	NPS Equipment Acquisitions	10283	Sociology	100	Instruction	1,470
Hunter College	80002	Personal Service - Reg	10285	Special Education	100	Instruction	3
Hunter College	80003	Personal Service - Temp	10285	Special Education	100	Instruction	2
Hunter College	80029	Adjunct	10285	Special Education	100	Instruction	1
Hunter College	80120	NPS Supplies and Materials	10285	Special Education	100	Instruction	3,339

College	Account	Account Description	Dept	Dept Description	Major Purpose	Description	FY2020 Budget
Hunter College	80121	NPS Travel	10285	Special Education	100	Instruction	2,072
Hunter College	80122	NPS Misc Contractual Services	10285	Special Education	100	Instruction	1,658
Hunter College	80123	NPS Equipment Acquisitions	10285	Special Education	100	Instruction	1,504
Hunter College	80002	Personal Service - Reg	10289	Speech,Theater,Cinema	100	Instruction	1
Hunter College	80002	Personal Service - Reg	10289	Speech,Theater,Cinema	100	Instruction	2
Hunter College	80003	Personal Service - Temp	10289	Speech,Theater,Cinema	100	Instruction	1
Hunter College	80029	Adjunct	10289	Speech,Theater,Cinema	100	Instruction	24,871
Hunter College	80029	Adjunct	10291	Statistics	100	Instruction	32,338
Hunter College	80002	Personal Service - Reg	10293	Teacher Education	100	Instruction	3,684,425
Hunter College	80003	Personal Service - Temp	10293	Teacher Education	100	Instruction	130,601
Hunter College	80029	Adjunct	10293	Teacher Education	100	Instruction	2,207,036
Hunter College	80002	Personal Service - Reg	10296	Theater	100	Instruction	1,668,717
Hunter College	80003	Personal Service - Temp	10296	Theater	100	Instruction	109,028
Hunter College	80029	Adjunct	10296	Theater	100	Instruction	165,491
Hunter College	80120	NPS Supplies and Materials	10296	Theater	100	Instruction	3,125
Hunter College	80122	NPS Misc Contractual Services	10296	Theater	100	Instruction	313
Hunter College	80123	NPS Equipment Acquisitions	10296	Theater	100	Instruction	1,771
Hunter College	80120	NPS Supplies and Materials	10297	Theatre/Drama/Dance	355	General Administration	8,476
Hunter College	80122	NPS Misc Contractual Services	10297	Theatre/Drama/Dance	355	General Administration	4,378
Hunter College	80123	NPS Equipment Acquisitions	10297	Theatre/Drama/Dance	355	General Administration	4,910
Hunter College	80002	Personal Service - Reg	10302	Urban Affairs/Studies	100	Instruction	1
Hunter College	80002	Personal Service - Reg	10302	Urban Affairs/Studies	100	Instruction	1
Hunter College	80002	Personal Service - Reg	10302	Urban Affairs/Studies	100	Instruction	1,627,851
Hunter College	80003	Personal Service - Temp	10302	Urban Affairs/Studies	100	Instruction	1,381
Hunter College	80029	Adjunct	10302	Urban Affairs/Studies	100	Instruction	158,915
Hunter College	80120	NPS Supplies and Materials	10302	Urban Affairs/Studies	100	Instruction	1,949
Hunter College	80122	NPS Misc Contractual Services	10302	Urban Affairs/Studies	100	Instruction	134
Hunter College	80002	Personal Service - Reg	10306	Urban/Ethnic Studies	100	Instruction	77,140
Hunter College	80002	Personal Service - Reg	10307	Women's Studies	100	Instruction	124,767
Hunter College	80003	Personal Service - Temp	10307	Women's Studies	100	Instruction	38,942
Hunter College	80029	Adjunct	10307	Women's Studies	100	Instruction	295,763
Hunter College	80120	NPS Supplies and Materials	10307	Women's Studies	100	Instruction	3,125
Hunter College	80122	NPS Misc Contractual Services	10307	Women's Studies	100	Instruction	1,563
Hunter College	80002	Personal Service - Reg	10366	Physical Therapy Ph D Program	100	Instruction	1
Hunter College	80120	NPS Supplies and Materials	10366	Physical Therapy Ph D Program	100	Instruction	21,438
Hunter College	80120	NPS Supplies and Materials	10366	Physical Therapy Ph D Program	100	Instruction	80,220
Hunter College	80121	NPS Travel	10366	Physical Therapy Ph D Program	100	Instruction	29,821
Hunter College	80122	NPS Misc Contractual Services	10366	Physical Therapy Ph D Program	100	Instruction	28,627
Hunter College	80123	NPS Equipment Acquisitions	10366	Physical Therapy Ph D Program	100	Instruction	7,514
Hunter College	80002	Personal Service - Reg	10370	School of Public Health	100	Instruction	1
Hunter College	80003	Personal Service - Temp	10370	School of Public Health	100	Instruction	2
Hunter College	80029	Adjunct	10370	School of Public Health	100	Instruction	1
Hunter College	80002	Personal Service - Reg	10377	Dean For Academic Affairs	100	Instruction	1,285,504
Hunter College	80003	Personal Service - Temp	10377	Dean For Academic Affairs	100	Instruction	41,468
Hunter College	80029	Adjunct	10377	Dean For Academic Affairs	100	Instruction	114,179
Hunter College	80003	Personal Service - Temp	10382	Dean Of Business & Public Adm	100	Instruction	17,682
Hunter College	80002	Personal Service - Reg	10395	VP For Student Affairs	300	Student Services	1
Hunter College	80003	Personal Service - Temp	10395	VP For Student Affairs	300	Student Services	1
Hunter College	80029	Adjunct	10395	VP For Student Affairs	300	Student Services	1
Hunter College	80120	NPS Supplies and Materials	10395	VP For Student Affairs	300	Student Services	57,848
Hunter College	80121	NPS Travel	10395	VP For Student Affairs	300	Student Services	3,761
Hunter College	80122	NPS Misc Contractual Services	10395	VP For Student Affairs	300	Student Services	6,993
Hunter College	80123	NPS Equipment Acquisitions	10395	VP For Student Affairs	300	Student Services	7,479
Hunter College	80029	Adjunct	15001	ACE Remedial	100	Instruction	90
Hunter College	80002	Personal Service - Reg	60016	Center, Brookdale on Aging	200	Public Service	543,409
Hunter College	80120	NPS Supplies and Materials	60021	Center, Child Care	300	Student Services	8,165
Hunter College	80122	NPS Misc Contractual Services	60021	Center, Child Care	300	Student Services	177,256
Hunter College	80002	Personal Service - Reg	60056	Center, Math Learning	100	Instruction	1
Hunter College	80003	Personal Service - Temp	60056	Center, Math Learning	100	Instruction	1
Hunter College	80120	NPS Supplies and Materials	60056	Center, Math Learning	100	Instruction	3,275
Hunter College	80122	NPS Misc Contractual Services	60056	Center, Math Learning	100	Instruction	8,185
Hunter College	80002	Personal Service - Reg	60063	Center, Physical Science Learn	100	Instruction	1
Hunter College	80120	NPS Supplies and Materials	60063	Center, Physical Science Learn	100	Instruction	5,209
Hunter College	80002	Personal Service - Reg	60066	Center, Puerto Rican Studies	150	Research	1
Hunter College	80002	Personal Service - Reg	60066	Center, Puerto Rican Studies	150	Research	1,073,082
Hunter College	80003	Personal Service - Temp	60066	Center, Puerto Rican Studies	150	Research	1
Hunter College	80003	Personal Service - Temp	60066	Center, Puerto Rican Studies	150	Research	334,261
Hunter College	80004	Overtime Holiday Comp	60066	Center, Puerto Rican Studies	150	Research	141
Hunter College	80120	NPS Supplies and Materials	60066	Center, Puerto Rican Studies	150	Research	7,740
Hunter College	80121	NPS Travel	60066	Center, Puerto Rican Studies	150	Research	6,798
Hunter College	80122	NPS Misc Contractual Services	60066	Center, Puerto Rican Studies	150	Research	8,788
Hunter College	80123	NPS Equipment Acquisitions	60066	Center, Puerto Rican Studies	150	Research	4,283
Hunter College	80002	Personal Service - Reg	60083	Center, Writing	100	Instruction	202,382
Hunter College	80003	Personal Service - Temp	60083	Center, Writing	100	Instruction	260,480
Hunter College	80004	Overtime Holiday Comp	60083	Center, Writing	100	Instruction	1
Hunter College	80120	NPS Supplies and Materials	60083	Center, Writing	100	Instruction	1,979
Hunter College	80002	Personal Service - Reg	60088	Facility, Animal	100	Instruction	25
Hunter College	80003	Personal Service - Temp	60088	Facility, Animal	100	Instruction	63,844
Hunter College	80004	Overtime Holiday Comp	60088	Facility, Animal	100	Instruction	58
Hunter College	80002	Personal Service - Reg	60150	Center for Public Policy	150	Research	121,168
Hunter College	80003	Personal Service - Temp	60150	Center for Public Policy	150	Research	57,725

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Hunter College	80120	NPS Supplies and Materials	60150	Center for Public Policy	150	Research	15,627
Hunter College	80002	Personal Service - Reg	65009	Art Gallery	253	Organized Activities	84,700
Hunter College	80003	Personal Service - Temp	65009	Art Gallery	253	Organized Activities	92,622
Hunter College	80120	NPS Supplies and Materials	65009	Art Gallery	253	Organized Activities	24,266
Hunter College	80122	NPS Misc Contractual Services	65009	Art Gallery	253	Organized Activities	15,020
Hunter College	80123	NPS Equipment Acquisitions	65009	Art Gallery	253	Organized Activities	7,596
Hunter College	80120	NPS Supplies and Materials	65011	Black Male Initiative	300	Student Services	11,128
Hunter College	80122	NPS Misc Contractual Services	65011	Black Male Initiative	300	Student Services	3,822
Hunter College	80003	Personal Service - Temp	65017	College Now Program	300	Student Services	9,711
Hunter College	80029	Adjunct	65017	College Now Program	300	Student Services	4,700
Hunter College	80120	NPS Supplies and Materials	65017	College Now Program	300	Student Services	20,222
Hunter College	80003	Personal Service - Temp	65024	Council On Honors	100	Instruction	1
Hunter College	80120	NPS Supplies and Materials	65024	Council On Honors	100	Instruction	578
Hunter College	80122	NPS Misc Contractual Services	65024	Council On Honors	100	Instruction	464
Hunter College	80002	Personal Service - Reg	65047	Foundations Of Education	100	Instruction	1
Hunter College	80003	Personal Service - Temp	65047	Foundations Of Education	100	Instruction	1
Hunter College	80120	NPS Supplies and Materials	65047	Foundations Of Education	100	Instruction	6,859
Hunter College	80121	NPS Travel	65047	Foundations Of Education	100	Instruction	1,130
Hunter College	80121	NPS Travel	65047	Foundations Of Education	100	Instruction	2,413
Hunter College	80122	NPS Misc Contractual Services	65047	Foundations Of Education	100	Instruction	288
Hunter College	80002	Personal Service - Reg	65054	Honors/Experimental	100	Instruction	84,355
Hunter College	80003	Personal Service - Temp	65054	Honors/Experimental	100	Instruction	14,716
Hunter College	80029	Adjunct	65054	Honors/Experimental	100	Instruction	13,712
Hunter College	80002	Personal Service - Reg	65055	Honors/Scholars Pgm	250	Academic Support	1
Hunter College	80003	Personal Service - Temp	65062	Interession/Summer	100	Instruction	34,515
Hunter College	80029	Adjunct	65062	Interession/Summer	100	Instruction	13,365
Hunter College	80120	NPS Supplies and Materials	65062	Interession/Summer	300	Student Services	260
Hunter College	80120	NPS Supplies and Materials	65062	Interession/Summer	100	Instruction	32,994
Hunter College	80121	NPS Travel	65062	Interession/Summer	100	Instruction	1,157
Hunter College	80122	NPS Misc Contractual Services	65062	Interession/Summer	100	Instruction	625
Hunter College	80123	NPS Equipment Acquisitions	65062	Interession/Summer	100	Instruction	1,345
Hunter College	80002	Personal Service - Reg	65069	Language Reading Program	100	Instruction	183,012
Hunter College	80003	Personal Service - Temp	65069	Language Reading Program	100	Instruction	45,847
Hunter College	80120	NPS Supplies and Materials	65069	Language Reading Program	100	Instruction	2,512
Hunter College	80123	NPS Equipment Acquisitions	65069	Language Reading Program	100	Instruction	1,655
Hunter College	80002	Personal Service - Reg	65093	Reading Program	100	Instruction	1
Hunter College	80003	Personal Service - Temp	65093	Reading Program	100	Instruction	1
Hunter College	80002	Personal Service - Reg	65098	SEEK - Academic	100	Instruction	374,234
Hunter College	80002	Personal Service - Reg	65100	SEEK - Special Programs	301	SEEK	654,782
Hunter College	80003	Personal Service - Temp	65100	SEEK - Special Programs	301	SEEK	152,445
Hunter College	80004	Overtime Holiday Comp	65100	SEEK - Special Programs	301	SEEK	795
Hunter College	80120	NPS Supplies and Materials	65100	SEEK - Special Programs	301	SEEK	521
Hunter College	80120	NPS Supplies and Materials	65100	SEEK - Special Programs	301	SEEK	52,057
Hunter College	80121	NPS Travel	65100	SEEK - Special Programs	301	SEEK	5,209
Hunter College	80122	NPS Misc Contractual Services	65100	SEEK - Special Programs	100	Instruction	78
Hunter College	80122	NPS Misc Contractual Services	65100	SEEK - Special Programs	301	SEEK	9,313
Hunter College	80123	NPS Equipment Acquisitions	65100	SEEK - Special Programs	301	SEEK	17,154
Hunter College	80002	Personal Service - Reg	65109	Special Serv In Ed=	100	Instruction	1,642,307
Hunter College	80003	Personal Service - Temp	65109	Special Serv In Ed=	100	Instruction	100,579
Hunter College	80029	Adjunct	65109	Special Serv In Ed=	100	Instruction	1,301,384
Hunter College	80120	NPS Supplies and Materials	65121	Writing Across Curriculum	100	Instruction	1,042
Hunter College	80029	Adjunct	65135	Early College	100	Instruction	82,927
Hunter College	80120	NPS Supplies and Materials	65146	High School Programs	300	Student Services	54,147
Hunter College	80002	Personal Service - Reg	70002	Academic Affairs Academic Stds	100	Instruction	1
Hunter College	80003	Personal Service - Temp	70002	Academic Affairs Academic Stds	100	Instruction	1,593
Hunter College	80120	NPS Supplies and Materials	70002	Academic Affairs Academic Stds	100	Instruction	1,073
Hunter College	80002	Personal Service - Reg	70009	Academic Computing	100	Instruction	470,967
Hunter College	80003	Personal Service - Temp	70009	Academic Computing	100	Instruction	196,273
Hunter College	80002	Personal Service - Reg	70010	Academic Development	100	Instruction	109,838
Hunter College	80003	Personal Service - Temp	70010	Academic Development	100	Instruction	525,413
Hunter College	80120	NPS Supplies and Materials	70014	Academic Senate	100	Instruction	1,354
Hunter College	80123	NPS Equipment Acquisitions	70014	Academic Senate	100	Instruction	1,701
Hunter College	80002	Personal Service - Reg	70021	Community Services	200	Public Service	26,268
Hunter College	80002	Personal Service - Reg	70023	Concert and Theatre Adm	355	General Administration	2
Hunter College	80004	Overtime Holiday Comp	70023	Concert and Theatre Adm	355	General Administration	1
Hunter College	80124	Fringe Benefits	70023	Concert and Theatre Adm	355	General Administration	1
Hunter College	80121	NPS Travel	70027	Curric. & Teaching	100	Instruction	533
Hunter College	80002	Personal Service - Reg	70041	Graduate Admissions	300	Student Services	2
Hunter College	80003	Personal Service - Temp	70041	Graduate Admissions	300	Student Services	1
Hunter College	80120	NPS Supplies and Materials	70041	Graduate Admissions	300	Student Services	490
Hunter College	80122	NPS Misc Contractual Services	70041	Graduate Admissions	300	Student Services	76
Hunter College	80123	NPS Equipment Acquisitions	70041	Graduate Admissions	300	Student Services	2,994
Hunter College	80002	Personal Service - Reg	70054	Library	251	Library	1
Hunter College	80002	Personal Service - Reg	70054	Library	251	Library	2,930,334
Hunter College	80003	Personal Service - Temp	70054	Library	251	Library	657,821
Hunter College	80120	NPS Supplies and Materials	70054	Library	251	Library	25,665
Hunter College	80121	NPS Travel	70054	Library	251	Library	13,858
Hunter College	80122	NPS Misc Contractual Services	70054	Library	251	Library	1,508,049
Hunter College	80123	NPS Equipment Acquisitions	70054	Library	251	Library	15,627
Hunter College	80002	Personal Service - Reg	75001	Academic Advisement	300	Student Services	1
Hunter College	80002	Personal Service - Reg	75001	Academic Advisement	300	Student Services	2

College	Account	Account Description	Dept	Dept Description	Major Purpose	Description	FY2020 Budget
Hunter College	80003	Personal Service - Temp	75001	Academic Advisement	300	Student Services	1
Hunter College	80002	Personal Service - Reg	75002	Admissions Services	300	Student Services	1,233,538
Hunter College	80003	Personal Service - Temp	75002	Admissions Services	300	Student Services	122,791
Hunter College	80004	Overtime Holiday Comp	75002	Admissions Services	300	Student Services	744
Hunter College	80120	NPS Supplies and Materials	75002	Admissions Services	300	Student Services	27,118
Hunter College	80121	NPS Travel	75002	Admissions Services	300	Student Services	1,176
Hunter College	80122	NPS Misc Contractual Services	75002	Admissions Services	300	Student Services	1,356
Hunter College	80123	NPS Equipment Acquisitions	75002	Admissions Services	300	Student Services	8,614
Hunter College	80002	Personal Service - Reg	75003	Admissions & Financial Aid	300	Student Services	1,113,897
Hunter College	80003	Personal Service - Temp	75003	Admissions & Financial Aid	300	Student Services	168,120
Hunter College	80120	NPS Supplies and Materials	75003	Admissions & Financial Aid	300	Student Services	12,787
Hunter College	80122	NPS Misc Contractual Services	75003	Admissions & Financial Aid	300	Student Services	3,365
Hunter College	80123	NPS Equipment Acquisitions	75003	Admissions & Financial Aid	300	Student Services	5,451
Hunter College	80002	Personal Service - Reg	75004	Admissions Services - Pre-Adm	300	Student Services	285,226
Hunter College	80003	Personal Service - Temp	75004	Admissions Services - Pre-Adm	300	Student Services	31,247
Hunter College	80120	NPS Supplies and Materials	75004	Admissions Services - Pre-Adm	300	Student Services	52,338
Hunter College	80121	NPS Travel	75004	Admissions Services - Pre-Adm	300	Student Services	11,393
Hunter College	80122	NPS Misc Contractual Services	75004	Admissions Services - Pre-Adm	300	Student Services	18,603
Hunter College	80123	NPS Equipment Acquisitions	75004	Admissions Services - Pre-Adm	300	Student Services	20,307
Hunter College	80002	Personal Service - Reg	75012	Athletics & Recreation	300	Student Services	453,385
Hunter College	80003	Personal Service - Temp	75012	Athletics & Recreation	300	Student Services	1
Hunter College	80120	NPS Supplies and Materials	75012	Athletics & Recreation	300	Student Services	54,181
Hunter College	80121	NPS Travel	75012	Athletics & Recreation	300	Student Services	21,252
Hunter College	80122	NPS Misc Contractual Services	75012	Athletics & Recreation	300	Student Services	3,698
Hunter College	80123	NPS Equipment Acquisitions	75012	Athletics & Recreation	300	Student Services	42,241
Hunter College	80002	Personal Service - Reg	75023	Counseling-Academic	300	Student Services	1,866,310
Hunter College	80003	Personal Service - Temp	75023	Counseling-Academic	300	Student Services	54,630
Hunter College	80003	Personal Service - Temp	75029	Enrollment Services	300	Student Services	24,084
Hunter College	80002	Personal Service - Reg	75055	Student Affairs Administration	300	Student Services	2,779,269
Hunter College	80003	Personal Service - Temp	75055	Student Affairs Administration	300	Student Services	618,589
Hunter College	80004	Overtime Holiday Comp	75055	Student Affairs Administration	300	Student Services	156
Hunter College	80120	NPS Supplies and Materials	75055	Student Affairs Administration	300	Student Services	841
Hunter College	80120	NPS Supplies and Materials	75055	Student Affairs Administration	300	Student Services	119,325
Hunter College	80121	NPS Travel	75055	Student Affairs Administration	300	Student Services	4,185
Hunter College	80122	NPS Misc Contractual Services	75055	Student Affairs Administration	300	Student Services	45,061
Hunter College	80123	NPS Equipment Acquisitions	75055	Student Affairs Administration	300	Student Services	43,382
Hunter College	80002	Personal Service - Reg	75062	Student Center/Student Activ	300	Student Services	15,200
Hunter College	80003	Personal Service - Temp	75063	Student Development Center	300	Student Services	59,143
Hunter College	80004	Overtime Holiday Comp	75065	Student Financial Aid	300	Student Services	1
Hunter College	80002	Personal Service - Reg	75067	Student Information Center	300	Student Services	37,061
Hunter College	80003	Personal Service - Temp	75067	Student Information Center	300	Student Services	39,138
Hunter College	80002	Personal Service - Reg	75070	Student Placement Office	300	Student Services	269,403
Hunter College	80002	Personal Service - Reg	75073	Student Services	300	Student Services	1
Hunter College	80003	Personal Service - Temp	75073	Student Services	300	Student Services	1
Hunter College	80120	NPS Supplies and Materials	75074	Student Testing	300	Student Services	3,429
Hunter College	80122	NPS Misc Contractual Services	75074	Student Testing	300	Student Services	1,452
Hunter College	80002	Personal Service - Reg	75078	Testing and Evaluation	300	Student Services	1
Hunter College	80003	Personal Service - Temp	75078	Testing and Evaluation	300	Student Services	12,390
Hunter College	80003	Personal Service - Temp	75125	Freshman Year Program (Academ)	100	Instruction	346
Hunter College	80002	Personal Service - Reg	75126	Ofc Students w/ Disabilities	300	Student Services	2,906
Hunter College	80003	Personal Service - Temp	75126	Ofc Students w/ Disabilities	300	Student Services	326,844
Hunter College	80120	NPS Supplies and Materials	75126	Ofc Students w/ Disabilities	300	Student Services	573
Hunter College	80121	NPS Travel	75126	Ofc Students w/ Disabilities	300	Student Services	484
Hunter College	80122	NPS Misc Contractual Services	75126	Ofc Students w/ Disabilities	300	Student Services	111,178
Hunter College	80123	NPS Equipment Acquisitions	75126	Ofc Students w/ Disabilities	300	Student Services	1,929
Hunter College	80002	Personal Service - Reg	80001	Accessibility Operations	300	Student Services	1
Hunter College	80002	Personal Service - Reg	80002	Accounting Operations	355	General Administration	814,775
Hunter College	80003	Personal Service - Temp	80002	Accounting Operations	355	General Administration	17,413
Hunter College	80120	NPS Supplies and Materials	80002	Accounting Operations	355	General Administration	1,214
Hunter College	80122	NPS Misc Contractual Services	80002	Accounting Operations	355	General Administration	32,020
Hunter College	80123	NPS Equipment Acquisitions	80002	Accounting Operations	355	General Administration	296
Hunter College	80002	Personal Service - Reg	80003	Accounts Payable	355	General Administration	274,591
Hunter College	80120	NPS Supplies and Materials	80003	Accounts Payable	355	General Administration	4,683
Hunter College	80122	NPS Misc Contractual Services	80003	Accounts Payable	355	General Administration	3,027
Hunter College	80002	Personal Service - Reg	80007	Admin Computing Operations	350	Institutional Support	144,172
Hunter College	80002	Personal Service - Reg	80011	Alumni Affairs Operations	350	Institutional Support	1
Hunter College	80002	Personal Service - Reg	80019	External Pgm & Com Service Adm	355	General Administration	1
Hunter College	80120	NPS Supplies and Materials	80019	External Pgm & Com Service Adm	355	General Administration	5,209
Hunter College	80122	NPS Misc Contractual Services	80019	External Pgm & Com Service Adm	400	Operation & Maintenance of Plant	833
Hunter College	80002	Personal Service - Reg	80033	Audio Visual Center Operations	253	Organized Activities	58,863
Hunter College	80003	Personal Service - Temp	80033	Audio Visual Center Operations	253	Organized Activities	216,113
Hunter College	80002	Personal Service - Reg	80037	Budget and Planning Operations	355	General Administration	124,498
Hunter College	80002	Personal Service - Reg	80037	Budget and Planning Operations	355	General Administration	4,416,168
Hunter College	80003	Personal Service - Temp	80037	Budget and Planning Operations	100	Instruction	1
Hunter College	80120	NPS Supplies and Materials	80037	Budget and Planning Operations	355	General Administration	36,230
Hunter College	80122	NPS Misc Contractual Services	80037	Budget and Planning Operations	355	General Administration	120,791
Hunter College	80123	NPS Equipment Acquisitions	80037	Budget and Planning Operations	355	General Administration	19,727
Hunter College	80002	Personal Service - Reg	80039	Buildings & Grounds Main Ops	400	Operation & Maintenance of Plant	13,890,312
Hunter College	80003	Personal Service - Temp	80039	Buildings & Grounds Main Ops	400	Operation & Maintenance of Plant	1,071,661
Hunter College	80004	Overtime Holiday Comp	80039	Buildings & Grounds Main Ops	400	Operation & Maintenance of Plant	2,298,050
Hunter College	80120	NPS Supplies and Materials	80039	Buildings & Grounds Main Ops	400	Operation & Maintenance of Plant	763,081



College	Account	Account Description	Dept	Dept Description	Major Purpose	Description	FY2020 Budget
Hunter College	80122	NPS Misc Contractual Services	80039	Buildings & Grounds Main Ops	400	Operation & Maintenance of Plant	488,018
Hunter College	80123	NPS Equipment Acquisitions	80039	Buildings & Grounds Main Ops	400	Operation & Maintenance of Plant	42,105
Hunter College	80002	Personal Service - Reg	80042	Bursar Operations	355	General Administration	918,367
Hunter College	80120	NPS Supplies and Materials	80042	Bursar Operations	355	General Administration	5,753
Hunter College	80122	NPS Misc Contractual Services	80042	Bursar Operations	355	General Administration	10,639
Hunter College	80002	Personal Service - Reg	80045	Business Office/Fin Operations	355	General Administration	350,165
Hunter College	80003	Personal Service - Temp	80045	Business Office/Fin Operations	355	General Administration	7,830
Hunter College	80031	PS Suspense	80045	Business Office/Fin Operations	150	Research	1
Hunter College	80031	PS Suspense	80045	Business Office/Fin Operations	355	General Administration	100,139
Hunter College	80120	NPS Supplies and Materials	80045	Business Office/Fin Operations	355	General Administration	262
Hunter College	80002	Personal Service - Reg	80050	Campus Support Services	100	Instruction	10
Hunter College	80003	Personal Service - Temp	80050	Campus Support Services	100	Instruction	22,224
Hunter College	80002	Personal Service - Reg	80073	Computer Center Operations	350	Institutional Support	259,998
Hunter College	80003	Personal Service - Temp	80073	Computer Center Operations	350	Institutional Support	53,113
Hunter College	80003	Personal Service - Temp	80101	Graduate Programs	100	Instruction	242,070
Hunter College	80029	Adjunct	80101	Graduate Programs	100	Instruction	39,933
Hunter College	80029	Adjunct	80102	Graduate Programs/CE	100	Instruction	6,576
Hunter College	80002	Personal Service - Reg	80104	Dean Of Health Sciences	100	Instruction	2,172,950
Hunter College	80003	Personal Service - Temp	80104	Dean Of Health Sciences	100	Instruction	159,890
Hunter College	80029	Adjunct	80104	Dean Of Health Sciences	100	Instruction	283,902
Hunter College	80120	NPS Supplies and Materials	80104	Dean Of Health Sciences	100	Instruction	10,418
Hunter College	80120	NPS Supplies and Materials	80104	Dean Of Health Sciences	100	Instruction	55,607
Hunter College	80121	NPS Travel	80104	Dean Of Health Sciences	100	Instruction	597
Hunter College	80121	NPS Travel	80104	Dean Of Health Sciences	100	Instruction	2,239
Hunter College	80122	NPS Misc Contractual Services	80104	Dean Of Health Sciences	100	Instruction	3,602
Hunter College	80122	NPS Misc Contractual Services	80104	Dean Of Health Sciences	100	Instruction	11,031
Hunter College	80123	NPS Equipment Acquisitions	80104	Dean Of Health Sciences	100	Instruction	5,048
Hunter College	80120	NPS Supplies and Materials	80106	Dean Of Humanities	100	Instruction	26
Hunter College	80121	NPS Travel	80106	Dean Of Humanities	100	Instruction	17,389
Hunter College	80122	NPS Misc Contractual Services	80106	Dean Of Humanities	100	Instruction	54
Hunter College	80003	Personal Service - Temp	80109	Dean Of Liberal Arts	100	Instruction	20,603
Hunter College	80002	Personal Service - Reg	80110	Dean Of Lib Arts & Gen Studies	100	Instruction	1,824,608
Hunter College	80003	Personal Service - Temp	80110	Dean Of Lib Arts & Gen Studies	100	Instruction	198,695
Hunter College	80005	Graduate Assistant	80110	Dean Of Lib Arts & Gen Studies	100	Instruction	1
Hunter College	80029	Adjunct	80110	Dean Of Lib Arts & Gen Studies	100	Instruction	179,026
Hunter College	80120	NPS Supplies and Materials	80110	Dean Of Lib Arts & Gen Studies	100	Instruction	3,125
Hunter College	80120	NPS Supplies and Materials	80110	Dean Of Lib Arts & Gen Studies	100	Instruction	8,454
Hunter College	80121	NPS Travel	80110	Dean Of Lib Arts & Gen Studies	100	Instruction	111,858
Hunter College	80122	NPS Misc Contractual Services	80110	Dean Of Lib Arts & Gen Studies	100	Instruction	2,084
Hunter College	80122	NPS Misc Contractual Services	80110	Dean Of Lib Arts & Gen Studies	100	Instruction	17,687
Hunter College	80123	NPS Equipment Acquisitions	80110	Dean Of Lib Arts & Gen Studies	100	Instruction	22,660
Hunter College	80123	NPS Equipment Acquisitions	80110	Dean Of Lib Arts & Gen Studies	100	Instruction	41,194
Hunter College	80002	Personal Service - Reg	80119	Dean Of Sciences	100	Instruction	135,369
Hunter College	80120	NPS Supplies and Materials	80122	PTN Card Advance (Suspense)	100	Instruction	53,701
Hunter College	80121	NPS Travel	80122	PTN Card Advance (Suspense)	100	Instruction	14,761
Hunter College	80122	NPS Misc Contractual Services	80122	PTN Card Advance (Suspense)	251	Library	1,590
Hunter College	80122	NPS Misc Contractual Services	80122	PTN Card Advance (Suspense)	100	Instruction	9,106
Hunter College	80002	Personal Service - Reg	80134	Development Operations	350	Institutional Support	944,230
Hunter College	80003	Personal Service - Temp	80134	Development Operations	350	Institutional Support	639,423
Hunter College	80004	Overtime Holiday Comp	80134	Development Operations	350	Institutional Support	1,327
Hunter College	80002	Personal Service - Reg	80140	Employee Benefits Operations	355	General Administration	97,779
Hunter College	80002	Personal Service - Reg	80174	Human Resources Operations	355	General Administration	1,082,061
Hunter College	80003	Personal Service - Temp	80174	Human Resources Operations	355	General Administration	47,922
Hunter College	80004	Overtime Holiday Comp	80174	Human Resources Operations	355	General Administration	35
Hunter College	80120	NPS Supplies and Materials	80174	Human Resources Operations	355	General Administration	23,730
Hunter College	80122	NPS Misc Contractual Services	80174	Human Resources Operations	355	General Administration	117,352
Hunter College	80123	NPS Equipment Acquisitions	80174	Human Resources Operations	355	General Administration	941
Hunter College	80002	Personal Service - Reg	80179	Information Technology Service	350	Institutional Support	1,666,904
Hunter College	80003	Personal Service - Temp	80179	Information Technology Service	350	Institutional Support	225,803
Hunter College	80004	Overtime Holiday Comp	80179	Information Technology Service	350	Institutional Support	15
Hunter College	80120	NPS Supplies and Materials	80179	Information Technology Service	350	Institutional Support	31,992
Hunter College	80122	NPS Misc Contractual Services	80179	Information Technology Service	350	Institutional Support	831,207
Hunter College	80123	NPS Equipment Acquisitions	80179	Information Technology Service	350	Institutional Support	292,149
Hunter College	80002	Personal Service - Reg	80181	Institutional Advancement	350	Institutional Support	1
Hunter College	80003	Personal Service - Temp	80181	Institutional Advancement	350	Institutional Support	1
Hunter College	80029	Adjunct	80181	Institutional Advancement	350	Institutional Support	1
Hunter College	80120	NPS Supplies and Materials	80181	Institutional Advancement	350	Institutional Support	16,911
Hunter College	80122	NPS Misc Contractual Services	80181	Institutional Advancement	350	Institutional Support	6,134
Hunter College	80123	NPS Equipment Acquisitions	80181	Institutional Advancement	350	Institutional Support	2,691
Hunter College	80002	Personal Service - Reg	80199	Legal Services	355	General Administration	540,972
Hunter College	80003	Personal Service - Temp	80199	Legal Services	355	General Administration	53,062
Hunter College	80004	Overtime Holiday Comp	80199	Legal Services	355	General Administration	276
Hunter College	80120	NPS Supplies and Materials	80199	Legal Services	355	General Administration	1,634
Hunter College	80123	NPS Equipment Acquisitions	80199	Legal Services	355	General Administration	555
Hunter College	80002	Personal Service - Reg	80203	Mail and Messenger Services	350	Institutional Support	31,483
Hunter College	80003	Personal Service - Temp	80203	Mail and Messenger Services	350	Institutional Support	60,555
Hunter College	80120	NPS Supplies and Materials	80203	Mail and Messenger Services	350	Institutional Support	4,949
Hunter College	80122	NPS Misc Contractual Services	80203	Mail and Messenger Services	350	Institutional Support	177,265
Hunter College	80123	NPS Equipment Acquisitions	80203	Mail and Messenger Services	350	Institutional Support	29,342
Hunter College	80002	Personal Service - Reg	80229	Office Services	350	Institutional Support	272,119
Hunter College	80003	Personal Service - Temp	80229	Office Services	350	Institutional Support	1

College	Account	Account Description	Dept	Dept Description	Major Purpose	Description	FY2020 Budget
Hunter College	80120	NPS Supplies and Materials	80229	Office Services	350	Institutional Support	137,230
Hunter College	80122	NPS Misc Contractual Services	80229	Office Services	350	Institutional Support	67,392
Hunter College	80123	NPS Equipment Acquisitions	80229	Office Services	350	Institutional Support	3,105
Hunter College	80002	Personal Service - Reg	80230	Office Systems	350	Institutional Support	2,144,369
Hunter College	80003	Personal Service - Temp	80230	Office Systems	350	Institutional Support	337,282
Hunter College	80004	Overtime Holiday Comp	80230	Office Systems	350	Institutional Support	29
Hunter College	80002	Personal Service - Reg	80240	Payroll Operations	355	General Administration	243,815
Hunter College	80120	NPS Supplies and Materials	80240	Payroll Operations	355	General Administration	935
Hunter College	80122	NPS Misc Contractual Services	80240	Payroll Operations	355	General Administration	16,323
Hunter College	80002	Personal Service - Reg	80250	President	355	General Administration	1,079,831
Hunter College	80003	Personal Service - Temp	80250	President	355	General Administration	291,938
Hunter College	80004	Overtime Holiday Comp	80250	President	355	General Administration	536
Hunter College	80120	NPS Supplies and Materials	80250	President	355	General Administration	27,546
Hunter College	80121	NPS Travel	80250	President	355	General Administration	1,504
Hunter College	80122	NPS Misc Contractual Services	80250	President	355	General Administration	26,535
Hunter College	80002	Personal Service - Reg	80258	Property Management	350	Institutional Support	42,111
Hunter College	80003	Personal Service - Temp	80258	Property Management	350	Institutional Support	1,750
Hunter College	80005	Graduate Assistant	80259	Provost Operations	355	General Administration	1
Hunter College	80002	Personal Service - Reg	80262	Public Relations	350	Institutional Support	1
Hunter College	80002	Personal Service - Reg	80263	Publications Office	350	Institutional Support	2,896
Hunter College	80002	Personal Service - Reg	80264	Purchasing	355	General Administration	405,970
Hunter College	80003	Personal Service - Temp	80264	Purchasing	355	General Administration	2,664
Hunter College	80120	NPS Supplies and Materials	80264	Purchasing	355	General Administration	1,668
Hunter College	80122	NPS Misc Contractual Services	80264	Purchasing	355	General Administration	23,201
Hunter College	80123	NPS Equipment Acquisitions	80264	Purchasing	355	General Administration	14,466
Hunter College	80002	Personal Service - Reg	80268	Registrar	300	Student Services	1,656,194
Hunter College	80003	Personal Service - Temp	80268	Registrar	300	Student Services	60,756
Hunter College	80004	Overtime Holiday Comp	80268	Registrar	300	Student Services	400
Hunter College	80120	NPS Supplies and Materials	80268	Registrar	300	Student Services	58,857
Hunter College	80121	NPS Travel	80268	Registrar	300	Student Services	898
Hunter College	80122	NPS Misc Contractual Services	80268	Registrar	300	Student Services	8,690
Hunter College	80123	NPS Equipment Acquisitions	80268	Registrar	300	Student Services	10,467
Hunter College	80002	Personal Service - Reg	80272	Safety	350	Institutional Support	5,968,113
Hunter College	80003	Personal Service - Temp	80272	Safety	350	Institutional Support	278,606
Hunter College	80004	Overtime Holiday Comp	80272	Safety	350	Institutional Support	562,762
Hunter College	80120	NPS Supplies and Materials	80272	Safety	350	Institutional Support	132,389
Hunter College	80122	NPS Misc Contractual Services	80272	Safety	350	Institutional Support	289,259
Hunter College	80123	NPS Equipment Acquisitions	80272	Safety	350	Institutional Support	1,133
Hunter College	80124	Fringe Benefits	80272	Safety	350	Institutional Support	4,575
Hunter College	80122	NPS Misc Contractual Services	80291	Universitywide Initiatives	252	Library/Technology Services	293,179
Hunter College	80122	NPS Misc Contractual Services	80291	Universitywide Initiatives	252	Library/Technology Services	636,125
Hunter College	80122	NPS Misc Contractual Services	80291	Universitywide Initiatives	352	Information Services	729,592
Hunter College	80002	Personal Service - Reg	80292	Vice President	355	General Administration	783,197
Hunter College	80003	Personal Service - Temp	80292	Vice President	355	General Administration	70,396
Hunter College	80120	NPS Supplies and Materials	80292	Vice President	355	General Administration	6,212
Hunter College	80121	NPS Travel	80292	Vice President	355	General Administration	755
Hunter College	80122	NPS Misc Contractual Services	80292	Vice President	355	General Administration	21,988
Hunter College	80123	NPS Equipment Acquisitions	80292	Vice President	355	General Administration	454
Hunter College	80002	Personal Service - Reg	80293	Vice President And Provost	355	General Administration	1,303,386
Hunter College	80003	Personal Service - Temp	80293	Vice President And Provost	355	General Administration	418,841
Hunter College	80004	Overtime Holiday Comp	80293	Vice President And Provost	355	General Administration	20
Hunter College	80005	Graduate Assistant	80293	Vice President And Provost	355	General Administration	1
Hunter College	80029	Adjunct	80293	Vice President And Provost	355	General Administration	14,661
Hunter College	80120	NPS Supplies and Materials	80293	Vice President And Provost	355	General Administration	19,595
Hunter College	80120	NPS Supplies and Materials	80293	Vice President And Provost	355	General Administration	156,274
Hunter College	80121	NPS Travel	80293	Vice President And Provost	355	General Administration	2,775
Hunter College	80122	NPS Misc Contractual Services	80293	Vice President And Provost	355	General Administration	48,542
Hunter College	80123	NPS Equipment Acquisitions	80293	Vice President And Provost	355	General Administration	15,959
Hunter College	80002	Personal Service - Reg	80299	VP Finance and Administration	355	General Administration	18,159
Hunter College	80003	Personal Service - Temp	80299	VP Finance and Administration	355	General Administration	15,015
<b>Hunter College Total</b>							<b>178,775,233</b>
John Jay College	80002	Personal Service - Reg	10015	Anthropology	100	Instruction	1,348,691
John Jay College	80029	Adjunct	10015	Anthropology	100	Instruction	532,992
John Jay College	80120	NPS Supplies and Materials	10015	Anthropology	100	Instruction	3,006
John Jay College	80002	Personal Service - Reg	10022	Art & Music	100	Instruction	912,011
John Jay College	80003	Personal Service - Temp	10022	Art & Music	100	Instruction	27,911
John Jay College	80029	Adjunct	10022	Art & Music	100	Instruction	720,458
John Jay College	80120	NPS Supplies and Materials	10022	Art & Music	100	Instruction	4,790
John Jay College	80122	NPS Misc Contractual Services	10022	Art & Music	100	Instruction	2,769
John Jay College	80123	NPS Equipment Acquisitions	10022	Art & Music	100	Instruction	2,182
John Jay College	80002	Personal Service - Reg	10060	Communications	100	Instruction	902,153
John Jay College	80029	Adjunct	10060	Communications	100	Instruction	246,210
John Jay College	80120	NPS Supplies and Materials	10060	Communications	100	Instruction	2,454
John Jay College	80122	NPS Misc Contractual Services	10060	Communications	100	Instruction	10,971
John Jay College	80002	Personal Service - Reg	10088	Economics	100	Instruction	787,611
John Jay College	80003	Personal Service - Temp	10088	Economics	100	Instruction	3,150
John Jay College	80029	Adjunct	10088	Economics	100	Instruction	172,325
John Jay College	80002	Personal Service - Reg	10102	English	100	Instruction	4,959,439
John Jay College	80029	Adjunct	10102	English	100	Instruction	888,349
John Jay College	80120	NPS Supplies and Materials	10102	English	100	Instruction	4,687
John Jay College	80002	Personal Service - Reg	10116	Fire Science	100	Instruction	1,211,483

College	Account	Account Description	Dept	Dept Description	Major Purpose	Description	FY2020 Budget
John Jay College	80029	Adjunct	10116	Fire Science	100	Instruction	319,176
John Jay College	80120	NPS Supplies and Materials	10116	Fire Science	100	Instruction	12,615
John Jay College	80121	NPS Travel	10116	Fire Science	100	Instruction	20,975
John Jay College	80122	NPS Misc Contractual Services	10116	Fire Science	100	Instruction	1,035
John Jay College	80002	Personal Service - Reg	10117	Foreign Languages	100	Instruction	605,762
John Jay College	80029	Adjunct	10117	Foreign Languages	100	Instruction	366,582
John Jay College	80121	NPS Travel	10117	Foreign Languages	100	Instruction	184
John Jay College	80002	Personal Service - Reg	10147	History	100	Instruction	2,072,246
John Jay College	80029	Adjunct	10147	History	100	Instruction	385,924
John Jay College	80002	Personal Service - Reg	10165	Interdisciplinary Studies	100	Instruction	964,138
John Jay College	80029	Adjunct	10165	Interdisciplinary Studies	100	Instruction	212,889
John Jay College	80120	NPS Supplies and Materials	10165	Interdisciplinary Studies	100	Instruction	5,103
John Jay College	80002	Personal Service - Reg	10179	Latin American/Latino Studies	100	Instruction	1,053,046
John Jay College	80029	Adjunct	10179	Latin American/Latino Studies	100	Instruction	96,323
John Jay College	80120	NPS Supplies and Materials	10179	Latin American/Latino Studies	100	Instruction	386
John Jay College	80122	NPS Misc Contractual Services	10179	Latin American/Latino Studies	100	Instruction	20
John Jay College	80002	Personal Service - Reg	10195	Mathematics	100	Instruction	2,418,490
John Jay College	80029	Adjunct	10195	Mathematics	100	Instruction	793,975
John Jay College	80120	NPS Supplies and Materials	10195	Mathematics	100	Instruction	6,063
John Jay College	80002	Personal Service - Reg	10221	Philosophy	100	Instruction	1,025,526
John Jay College	80029	Adjunct	10221	Philosophy	100	Instruction	215,027
John Jay College	80120	NPS Supplies and Materials	10221	Philosophy	100	Instruction	1,354
John Jay College	80121	NPS Travel	10221	Philosophy	100	Instruction	784
John Jay College	80002	Personal Service - Reg	10222	Physical Education	100	Instruction	414,956
John Jay College	80003	Personal Service - Temp	10222	Physical Education	100	Instruction	21,873
John Jay College	80029	Adjunct	10222	Physical Education	100	Instruction	227,483
John Jay College	80120	NPS Supplies and Materials	10222	Physical Education	100	Instruction	1,417
John Jay College	80002	Personal Service - Reg	10225	Physical Sciences	100	Instruction	3,527,679
John Jay College	80003	Personal Service - Temp	10225	Physical Sciences	100	Instruction	31,039
John Jay College	80029	Adjunct	10225	Physical Sciences	100	Instruction	1,576,125
John Jay College	80120	NPS Supplies and Materials	10225	Physical Sciences	100	Instruction	268,728
John Jay College	80121	NPS Travel	10225	Physical Sciences	100	Instruction	2,701
John Jay College	80122	NPS Misc Contractual Services	10225	Physical Sciences	100	Instruction	129,132
John Jay College	80123	NPS Equipment Acquisitions	10225	Physical Sciences	100	Instruction	20,719
John Jay College	80002	Personal Service - Reg	10234	Police Science	100	Instruction	1,971,819
John Jay College	80029	Adjunct	10234	Police Science	100	Instruction	2,382,571
John Jay College	80002	Personal Service - Reg	10245	Psychology	100	Instruction	4,824,200
John Jay College	80003	Personal Service - Temp	10245	Psychology	100	Instruction	27,085
John Jay College	80029	Adjunct	10245	Psychology	100	Instruction	1,460,726
John Jay College	80120	NPS Supplies and Materials	10245	Psychology	100	Instruction	4,872
John Jay College	80120	NPS Supplies and Materials	10245	Psychology	100	Instruction	19,353
John Jay College	80122	NPS Misc Contractual Services	10245	Psychology	100	Instruction	5,950
John Jay College	80122	NPS Misc Contractual Services	10245	Psychology	100	Instruction	35,913
John Jay College	80123	NPS Equipment Acquisitions	10245	Psychology	100	Instruction	4,909
John Jay College	80123	NPS Equipment Acquisitions	10245	Psychology	100	Instruction	9,003
John Jay College	80002	Personal Service - Reg	10249	Public Administration	100	Instruction	3,350,071
John Jay College	80003	Personal Service - Temp	10249	Public Administration	100	Instruction	24,204
John Jay College	80029	Adjunct	10249	Public Administration	100	Instruction	1,043,890
John Jay College	80120	NPS Supplies and Materials	10249	Public Administration	100	Instruction	5,957
John Jay College	80121	NPS Travel	10249	Public Administration	100	Instruction	45,899
John Jay College	80122	NPS Misc Contractual Services	10249	Public Administration	100	Instruction	820
John Jay College	80123	NPS Equipment Acquisitions	10249	Public Administration	100	Instruction	7,589
John Jay College	80002	Personal Service - Reg	10283	Sociology	100	Instruction	2,603,173
John Jay College	80029	Adjunct	10283	Sociology	100	Instruction	895,810
John Jay College	80120	NPS Supplies and Materials	10283	Sociology	100	Instruction	3,005
John Jay College	80123	NPS Equipment Acquisitions	10283	Sociology	100	Instruction	1,760
John Jay College	80002	Personal Service - Reg	10301	Undergraduate & General Stud	100	Instruction	789,879
John Jay College	80003	Personal Service - Temp	10301	Undergraduate & General Stud	100	Instruction	120,022
John Jay College	80003	Personal Service - Temp	10301	Undergraduate & General Stud	100	Instruction	122,780
John Jay College	80029	Adjunct	10301	Undergraduate & General Stud	100	Instruction	105,210
John Jay College	80120	NPS Supplies and Materials	10301	Undergraduate & General Stud	100	Instruction	5,989
John Jay College	80120	NPS Supplies and Materials	10301	Undergraduate & General Stud	100	Instruction	16,884
John Jay College	80121	NPS Travel	10301	Undergraduate & General Stud	100	Instruction	3,048
John Jay College	80122	NPS Misc Contractual Services	10301	Undergraduate & General Stud	100	Instruction	2,588
John Jay College	80122	NPS Misc Contractual Services	10301	Undergraduate & General Stud	100	Instruction	9,926
John Jay College	80123	NPS Equipment Acquisitions	10301	Undergraduate & General Stud	100	Instruction	784
John Jay College	80029	Adjunct	10307	Women's Studies	100	Instruction	17,352
John Jay College	80002	Personal Service - Reg	10314	African American Studies	100	Instruction	646,929
John Jay College	80029	Adjunct	10314	African American Studies	100	Instruction	167,602
John Jay College	80120	NPS Supplies and Materials	10314	African American Studies	100	Instruction	601
John Jay College	80122	NPS Misc Contractual Services	10314	African American Studies	100	Instruction	2,418
John Jay College	80002	Personal Service - Reg	10316	Government	100	Instruction	1,808,813
John Jay College	80029	Adjunct	10316	Government	100	Instruction	308,989
John Jay College	80121	NPS Travel	10316	Government	100	Instruction	1,537
John Jay College	80002	Personal Service - Reg	10318	Int'l Studies & Programs	100	Instruction	250,389
John Jay College	80003	Personal Service - Temp	10318	Int'l Studies & Programs	100	Instruction	58,238
John Jay College	80120	NPS Supplies and Materials	10318	Int'l Studies & Programs	100	Instruction	559
John Jay College	80121	NPS Travel	10318	Int'l Studies & Programs	100	Instruction	4,289
John Jay College	80122	NPS Misc Contractual Services	10318	Int'l Studies & Programs	100	Instruction	5,952
John Jay College	80123	NPS Equipment Acquisitions	10318	Int'l Studies & Programs	100	Instruction	937
John Jay College	80002	Personal Service - Reg	10355	Criminal Justice PhD Program	100	Instruction	239,763

College	Account	Account Description	Dept	Dept Description	Major Purpose	Description	FY2020 Budget
John Jay College	80003	Personal Service - Temp	10355	Criminal Justice PhD Program	100	Instruction	16,781
John Jay College	80029	Adjunct	10355	Criminal Justice PhD Program	100	Instruction	7,037
John Jay College	80002	Personal Service - Reg	10360	Forensic Psychology Ph D Prgm	100	Instruction	282,989
John Jay College	80003	Personal Service - Temp	10360	Forensic Psychology Ph D Prgm	100	Instruction	37,627
John Jay College	80029	Adjunct	10360	Forensic Psychology Ph D Prgm	100	Instruction	10,989
John Jay College	80122	NPS Misc Contractual Services	10360	Forensic Psychology Ph D Prgm	100	Instruction	4,111
John Jay College	80002	Personal Service - Reg	10382	Dean Of Business & Public Adm	100	Instruction	35,858
John Jay College	80003	Personal Service - Temp	10382	Dean Of Business & Public Adm	100	Instruction	101,795
John Jay College	80120	NPS Supplies and Materials	10382	Dean Of Business & Public Adm	100	Instruction	30,606
John Jay College	80121	NPS Travel	10382	Dean Of Business & Public Adm	100	Instruction	12,707
John Jay College	80122	NPS Misc Contractual Services	10382	Dean Of Business & Public Adm	100	Instruction	4,608
John Jay College	80123	NPS Equipment Acquisitions	10382	Dean Of Business & Public Adm	100	Instruction	7,713
John Jay College	80002	Personal Service - Reg	10387	Dean Of Faculty	100	Instruction	21,523
John Jay College	80003	Personal Service - Temp	10387	Dean Of Faculty	100	Instruction	143,694
John Jay College	80029	Adjunct	10387	Dean Of Faculty	100	Instruction	290,954
John Jay College	80120	NPS Supplies and Materials	10387	Dean Of Faculty	100	Instruction	1,690
John Jay College	80121	NPS Travel	10387	Dean Of Faculty	100	Instruction	2,070
John Jay College	80122	NPS Misc Contractual Services	10387	Dean Of Faculty	100	Instruction	16,580
John Jay College	80123	NPS Equipment Acquisitions	10387	Dean Of Faculty	100	Instruction	26
John Jay College	80002	Personal Service - Reg	10395	VP For Student Affairs	300	Student Services	1,099,242
John Jay College	80003	Personal Service - Temp	10395	VP For Student Affairs	300	Student Services	116,409
John Jay College	80120	NPS Supplies and Materials	10395	VP For Student Affairs	300	Student Services	6,140
John Jay College	80120	NPS Supplies and Materials	10395	VP For Student Affairs	300	Student Services	8,280
John Jay College	80121	NPS Travel	10395	VP For Student Affairs	300	Student Services	17,113
John Jay College	80122	NPS Misc Contractual Services	10395	VP For Student Affairs	300	Student Services	13,411
John Jay College	80122	NPS Misc Contractual Services	10395	VP For Student Affairs	300	Student Services	18,631
John Jay College	80123	NPS Equipment Acquisitions	10395	VP For Student Affairs	300	Student Services	1,289
John Jay College	80002	Personal Service - Reg	10419	Criminal Justice	100	Instruction	1,878,766
John Jay College	80003	Personal Service - Temp	10419	Criminal Justice	100	Instruction	37,306
John Jay College	80029	Adjunct	10419	Criminal Justice	100	Instruction	136,150
John Jay College	80120	NPS Supplies and Materials	10419	Criminal Justice	100	Instruction	60
John Jay College	80002	Personal Service - Reg	60021	Center, Child Care	300	Student Services	124,203
John Jay College	80122	NPS Misc Contractual Services	60021	Center, Child Care	300	Student Services	174,551
John Jay College	80002	Personal Service - Reg	60056	Center, Math Learning	100	Instruction	116,164
John Jay College	80003	Personal Service - Temp	60056	Center, Math Learning	100	Instruction	118,382
John Jay College	80120	NPS Supplies and Materials	60056	Center, Math Learning	100	Instruction	45
John Jay College	80121	NPS Travel	60056	Center, Math Learning	100	Instruction	2,238
John Jay College	80122	NPS Misc Contractual Services	60056	Center, Math Learning	100	Instruction	489
John Jay College	80002	Personal Service - Reg	60081	Center, Women's	300	Student Services	58,268
John Jay College	80120	NPS Supplies and Materials	60081	Center, Women's	300	Student Services	345
John Jay College	80122	NPS Misc Contractual Services	60081	Center, Women's	300	Student Services	35
John Jay College	80123	NPS Equipment Acquisitions	60081	Center, Women's	300	Student Services	479
John Jay College	80002	Personal Service - Reg	60083	Center, Writing	100	Instruction	190,936
John Jay College	80003	Personal Service - Temp	60083	Center, Writing	100	Instruction	325,159
John Jay College	80002	Personal Service - Reg	60191	Center, Teach & Learn	100	Instruction	84,502
John Jay College	80003	Personal Service - Temp	60191	Center, Teach & Learn	100	Instruction	16,279
John Jay College	80121	NPS Travel	60191	Center, Teach & Learn	100	Instruction	2,101
John Jay College	80120	NPS Supplies and Materials	65009	Art Gallery	253	Organized Activities	48
John Jay College	80122	NPS Misc Contractual Services	65009	Art Gallery	253	Organized Activities	2,232
John Jay College	80123	NPS Equipment Acquisitions	65009	Art Gallery	253	Organized Activities	996
John Jay College	80002	Personal Service - Reg	65017	College Now Program	100	Instruction	134,807
John Jay College	80003	Personal Service - Temp	65017	College Now Program	100	Instruction	15,877
John Jay College	80029	Adjunct	65017	College Now Program	100	Instruction	122,370
John Jay College	80120	NPS Supplies and Materials	65017	College Now Program	100	Instruction	6,866
John Jay College	80122	NPS Misc Contractual Services	65017	College Now Program	100	Instruction	725
John Jay College	80123	NPS Equipment Acquisitions	65017	College Now Program	100	Instruction	401
John Jay College	80002	Personal Service - Reg	65035	Distance Learning	100	Instruction	812,004
John Jay College	80003	Personal Service - Temp	65035	Distance Learning	100	Instruction	29,593
John Jay College	80029	Adjunct	65035	Distance Learning	100	Instruction	102,296
John Jay College	80120	NPS Supplies and Materials	65035	Distance Learning	100	Instruction	19,157
John Jay College	80121	NPS Travel	65035	Distance Learning	100	Instruction	6,106
John Jay College	80123	NPS Equipment Acquisitions	65035	Distance Learning	100	Instruction	24,841
John Jay College	80002	Personal Service - Reg	65053	Honors College	355	General Administration	24,828
John Jay College	80003	Personal Service - Temp	65053	Honors College	355	General Administration	14,474
John Jay College	80120	NPS Supplies and Materials	65053	Honors College	355	General Administration	16,791
John Jay College	80122	NPS Misc Contractual Services	65053	Honors College	355	General Administration	28,786
John Jay College	80002	Personal Service - Reg	65054	Honors/Experimental	100	Instruction	145,861
John Jay College	80003	Personal Service - Temp	65054	Honors/Experimental	100	Instruction	23,596
John Jay College	80122	NPS Misc Contractual Services	65054	Honors/Experimental	100	Instruction	1,142
John Jay College	80002	Personal Service - Reg	65100	SEEK - Special Programs	301	SEEK	922,075
John Jay College	80003	Personal Service - Temp	65100	SEEK - Special Programs	301	SEEK	531,442
John Jay College	80120	NPS Supplies and Materials	65100	SEEK - Special Programs	301	SEEK	41,818
John Jay College	80121	NPS Travel	65100	SEEK - Special Programs	301	SEEK	8,691
John Jay College	80122	NPS Misc Contractual Services	65100	SEEK - Special Programs	301	SEEK	15,525
John Jay College	80123	NPS Equipment Acquisitions	65100	SEEK - Special Programs	301	SEEK	9,833
John Jay College	80029	Adjunct	65137	Academy, Public Safety Train	100	Instruction	55,261
John Jay College	80002	Personal Service - Reg	70009	Academic Computing	100	Instruction	455,144
John Jay College	80002	Personal Service - Reg	70021	Community Services	300	Student Services	236,933
John Jay College	80003	Personal Service - Temp	70021	Community Services	300	Student Services	38,162
John Jay College	80122	NPS Misc Contractual Services	70021	Community Services	300	Student Services	140
John Jay College	80002	Personal Service - Reg	70023	Concert and Theatre Adm	253	Organized Activities	242,367

College	Account	Account Description	Dept	Dept Description	Major Purpose	Description	FY2020 Budget
John Jay College	80003	Personal Service - Temp	70023	Concert and Theatre Adm	253	Organized Activities	51,423
John Jay College	80123	NPS Equipment Acquisitions	70023	Concert and Theatre Adm	253	Organized Activities	2,799
John Jay College	80003	Personal Service - Temp	70038	Faculty Senate	100	Instruction	4,752
John Jay College	80002	Personal Service - Reg	70054	Library	251	Library	1,444,654
John Jay College	80003	Personal Service - Temp	70054	Library	251	Library	472,086
John Jay College	80120	NPS Supplies and Materials	70054	Library	251	Library	68,162
John Jay College	80122	NPS Misc Contractual Services	70054	Library	251	Library	440,533
John Jay College	80123	NPS Equipment Acquisitions	70054	Library	251	Library	1,893
John Jay College	80002	Personal Service - Reg	75001	Academic Advisement	100	Instruction	1,111,494
John Jay College	80003	Personal Service - Temp	75001	Academic Advisement	100	Instruction	229,422
John Jay College	80120	NPS Supplies and Materials	75001	Academic Advisement	100	Instruction	479
John Jay College	80002	Personal Service - Reg	75002	Admissions Services	300	Student Services	1,059,889
John Jay College	80003	Personal Service - Temp	75002	Admissions Services	300	Student Services	115,426
John Jay College	80120	NPS Supplies and Materials	75002	Admissions Services	300	Student Services	10,252
John Jay College	80121	NPS Travel	75002	Admissions Services	300	Student Services	63,829
John Jay College	80122	NPS Misc Contractual Services	75002	Admissions Services	300	Student Services	402,259
John Jay College	80123	NPS Equipment Acquisitions	75002	Admissions Services	300	Student Services	542
John Jay College	80002	Personal Service - Reg	75012	Athletics & Recreation	300	Student Services	403,560
John Jay College	80003	Personal Service - Temp	75012	Athletics & Recreation	300	Student Services	230,685
John Jay College	80122	NPS Misc Contractual Services	75012	Athletics & Recreation	300	Student Services	25,876
John Jay College	80002	Personal Service - Reg	75018	Career Services Operations	300	Student Services	706,621
John Jay College	80003	Personal Service - Temp	75018	Career Services Operations	300	Student Services	19,798
John Jay College	80120	NPS Supplies and Materials	75018	Career Services Operations	300	Student Services	725
John Jay College	80121	NPS Travel	75018	Career Services Operations	300	Student Services	4,047
John Jay College	80122	NPS Misc Contractual Services	75018	Career Services Operations	300	Student Services	14,692
John Jay College	80002	Personal Service - Reg	75022	Counseling Center	300	Student Services	645,411
John Jay College	80003	Personal Service - Temp	75022	Counseling Center	300	Student Services	47,795
John Jay College	80120	NPS Supplies and Materials	75022	Counseling Center	300	Student Services	483
John Jay College	80121	NPS Travel	75022	Counseling Center	300	Student Services	207
John Jay College	80122	NPS Misc Contractual Services	75022	Counseling Center	300	Student Services	3,233
John Jay College	80002	Personal Service - Reg	75023	Counseling-Academic	300	Student Services	492,210
John Jay College	80002	Personal Service - Reg	75028	Enrollment Management	300	Student Services	556,473
John Jay College	80003	Personal Service - Temp	75028	Enrollment Management	300	Student Services	24,158
John Jay College	80120	NPS Supplies and Materials	75028	Enrollment Management	300	Student Services	1,390
John Jay College	80121	NPS Travel	75028	Enrollment Management	300	Student Services	4,764
John Jay College	80122	NPS Misc Contractual Services	75028	Enrollment Management	300	Student Services	241
John Jay College	80002	Personal Service - Reg	75029	Enrollment Services	300	Student Services	520,308
John Jay College	80003	Personal Service - Temp	75029	Enrollment Services	300	Student Services	99,087
John Jay College	80120	NPS Supplies and Materials	75029	Enrollment Services	300	Student Services	627
John Jay College	80122	NPS Misc Contractual Services	75029	Enrollment Services	300	Student Services	2,806
John Jay College	80002	Personal Service - Reg	75062	Student Center/Student Activ	300	Student Services	357,608
John Jay College	80003	Personal Service - Temp	75062	Student Center/Student Activ	300	Student Services	12,850
John Jay College	80120	NPS Supplies and Materials	75062	Student Center/Student Activ	300	Student Services	216
John Jay College	80121	NPS Travel	75062	Student Center/Student Activ	300	Student Services	1,891
John Jay College	80002	Personal Service - Reg	75065	Student Financial Aid	300	Student Services	1,206,893
John Jay College	80003	Personal Service - Temp	75065	Student Financial Aid	300	Student Services	51,025
John Jay College	80121	NPS Travel	75065	Student Financial Aid	300	Student Services	3,156
John Jay College	80002	Personal Service - Reg	75078	Testing and Evaluation	300	Student Services	329,457
John Jay College	80003	Personal Service - Temp	75078	Testing and Evaluation	300	Student Services	55,347
John Jay College	80122	NPS Misc Contractual Services	75078	Testing and Evaluation	300	Student Services	1,397
John Jay College	80123	NPS Equipment Acquisitions	75078	Testing and Evaluation	300	Student Services	217
John Jay College	80003	Personal Service - Temp	75082	Tutoring	100	Instruction	50,165
John Jay College	80120	NPS Supplies and Materials	75082	Tutoring	100	Instruction	1,570
John Jay College	80120	NPS Supplies and Materials	75082	Tutoring	100	Instruction	67,436
John Jay College	80121	NPS Travel	75082	Tutoring	100	Instruction	1,787
John Jay College	80002	Personal Service - Reg	75125	Freshman Year Program (Academ)	100	Instruction	784,177
John Jay College	80003	Personal Service - Temp	75125	Freshman Year Program (Academ)	100	Instruction	264,077
John Jay College	80029	Adjunct	75125	Freshman Year Program (Academ)	100	Instruction	95,386
John Jay College	80120	NPS Supplies and Materials	75125	Freshman Year Program (Academ)	100	Instruction	10,223
John Jay College	80120	NPS Supplies and Materials	75125	Freshman Year Program (Academ)	100	Instruction	32,559
John Jay College	80121	NPS Travel	75125	Freshman Year Program (Academ)	100	Instruction	3,757
John Jay College	80122	NPS Misc Contractual Services	75125	Freshman Year Program (Academ)	100	Instruction	1,254
John Jay College	80122	NPS Misc Contractual Services	75125	Freshman Year Program (Academ)	100	Instruction	144,904
John Jay College	80123	NPS Equipment Acquisitions	75125	Freshman Year Program (Academ)	100	Instruction	258
John Jay College	80002	Personal Service - Reg	75126	Ofc Students w/ Disabilities	100	Instruction	238,660
John Jay College	80003	Personal Service - Temp	75126	Ofc Students w/ Disabilities	100	Instruction	51,668
John Jay College	80120	NPS Supplies and Materials	75126	Ofc Students w/ Disabilities	100	Instruction	833
John Jay College	80121	NPS Travel	75126	Ofc Students w/ Disabilities	100	Instruction	403
John Jay College	80122	NPS Misc Contractual Services	75126	Ofc Students w/ Disabilities	100	Instruction	102,730
John Jay College	80003	Personal Service - Temp	80009	Affirmative Action Operations	355	General Administration	17,673
John Jay College	80121	NPS Travel	80009	Affirmative Action Operations	355	General Administration	1,702
John Jay College	80122	NPS Misc Contractual Services	80009	Affirmative Action Operations	355	General Administration	228
John Jay College	80002	Personal Service - Reg	80033	Audio Visual Center Operations	253	Organized Activities	144,939
John Jay College	80003	Personal Service - Temp	80033	Audio Visual Center Operations	253	Organized Activities	55,523
John Jay College	80123	NPS Equipment Acquisitions	80033	Audio Visual Center Operations	253	Organized Activities	1,536
John Jay College	80002	Personal Service - Reg	80040	Buildings & Grounds-Cust Ops	400	Operation & Maintenance of Plant	5,346,671
John Jay College	80003	Personal Service - Temp	80040	Buildings & Grounds-Cust Ops	400	Operation & Maintenance of Plant	535,746
John Jay College	80120	NPS Supplies and Materials	80040	Buildings & Grounds-Cust Ops	400	Operation & Maintenance of Plant	454,757
John Jay College	80122	NPS Misc Contractual Services	80040	Buildings & Grounds-Cust Ops	400	Operation & Maintenance of Plant	632,113
John Jay College	80123	NPS Equipment Acquisitions	80040	Buildings & Grounds-Cust Ops	400	Operation & Maintenance of Plant	26,743
John Jay College	80002	Personal Service - Reg	80042	Bursar Operations	355	General Administration	269,772

College	Account	Account Description	Dept	Dept Description	Major Purpose	Description	FY2020 Budget
John Jay College	80003	Personal Service - Temp	80042	Bursar Operations	355	General Administration	40,042
John Jay College	80002	Personal Service - Reg	80045	Business Office/Fin Operations	355	General Administration	1,422,693
John Jay College	80003	Personal Service - Temp	80045	Business Office/Fin Operations	355	General Administration	37,061
John Jay College	80120	NPS Supplies and Materials	80045	Business Office/Fin Operations	355	General Administration	1,967
John Jay College	80121	NPS Travel	80045	Business Office/Fin Operations	355	General Administration	8
John Jay College	80122	NPS Misc Contractual Services	80045	Business Office/Fin Operations	355	General Administration	10,690
John Jay College	80123	NPS Equipment Acquisitions	80045	Business Office/Fin Operations	355	General Administration	2,395
John Jay College	80124	Fringe Benefits	80045	Business Office/Fin Operations	355	General Administration	35,249
John Jay College	80002	Personal Service - Reg	80054	Central Receiving and Stores	350	Institutional Support	375,479
John Jay College	80120	NPS Supplies and Materials	80054	Central Receiving and Stores	350	Institutional Support	159,019
John Jay College	80122	NPS Misc Contractual Services	80054	Central Receiving and Stores	350	Institutional Support	215
John Jay College	80002	Personal Service - Reg	80070	Communications	350	Institutional Support	906,954
John Jay College	80003	Personal Service - Temp	80070	Communications	350	Institutional Support	42,168
John Jay College	80120	NPS Supplies and Materials	80070	Communications	350	Institutional Support	502
John Jay College	80122	NPS Misc Contractual Services	80070	Communications	350	Institutional Support	56,471
John Jay College	80123	NPS Equipment Acquisitions	80070	Communications	350	Institutional Support	164
John Jay College	80002	Personal Service - Reg	80102	Graduate Programs/CE	100	Instruction	881,805
John Jay College	80003	Personal Service - Temp	80102	Graduate Programs/CE	100	Instruction	132,043
John Jay College	80029	Adjunct	80102	Graduate Programs/CE	100	Instruction	26,080
John Jay College	80120	NPS Supplies and Materials	80102	Graduate Programs/CE	100	Instruction	3,415
John Jay College	80121	NPS Travel	80102	Graduate Programs/CE	100	Instruction	363
John Jay College	80122	NPS Misc Contractual Services	80102	Graduate Programs/CE	100	Instruction	6,935
John Jay College	80002	Personal Service - Reg	80116	Dean Of Professional Studies	100	Instruction	527,431
John Jay College	80003	Personal Service - Temp	80116	Dean Of Professional Studies	100	Instruction	4,001
John Jay College	80120	NPS Supplies and Materials	80116	Dean Of Professional Studies	100	Instruction	50,020
John Jay College	80121	NPS Travel	80116	Dean Of Professional Studies	100	Instruction	2,013
John Jay College	80122	NPS Misc Contractual Services	80116	Dean Of Professional Studies	100	Instruction	22,718
John Jay College	80123	NPS Equipment Acquisitions	80116	Dean Of Professional Studies	100	Instruction	12,187
John Jay College	80120	NPS Supplies and Materials	80122	PTN Card Advance (Suspense)	100	Instruction	41,156
John Jay College	80121	NPS Travel	80122	PTN Card Advance (Suspense)	100	Instruction	65,059
John Jay College	80003	Personal Service - Temp	80134	Development Operations	350	Institutional Support	17,029
John Jay College	80002	Personal Service - Reg	80146	External Affairs Operations	350	Institutional Support	171,397
John Jay College	80003	Personal Service - Temp	80146	External Affairs Operations	355	General Administration	6,371
John Jay College	80003	Personal Service - Temp	80146	External Affairs Operations	350	Institutional Support	35,761
John Jay College	80120	NPS Supplies and Materials	80146	External Affairs Operations	355	General Administration	452
John Jay College	80121	NPS Travel	80146	External Affairs Operations	355	General Administration	298
John Jay College	80122	NPS Misc Contractual Services	80146	External Affairs Operations	355	General Administration	849
John Jay College	80002	Personal Service - Reg	80170	Grants And Research Admin	355	General Administration	1,413,477
John Jay College	80003	Personal Service - Temp	80170	Grants And Research Admin	355	General Administration	25,276
John Jay College	80002	Personal Service - Reg	80172	Health Services	300	Student Services	146,343
John Jay College	80003	Personal Service - Temp	80172	Health Services	300	Student Services	33,712
John Jay College	80120	NPS Supplies and Materials	80172	Health Services	300	Student Services	3,706
John Jay College	80122	NPS Misc Contractual Services	80172	Health Services	300	Student Services	10,508
John Jay College	80002	Personal Service - Reg	80174	Human Resources Operations	355	General Administration	1,236,014
John Jay College	80003	Personal Service - Temp	80174	Human Resources Operations	355	General Administration	119,495
John Jay College	80120	NPS Supplies and Materials	80174	Human Resources Operations	355	General Administration	721
John Jay College	80122	NPS Misc Contractual Services	80174	Human Resources Operations	355	General Administration	30,162
John Jay College	80123	NPS Equipment Acquisitions	80174	Human Resources Operations	355	General Administration	210
John Jay College	80002	Personal Service - Reg	80179	Information Technology Service	350	Institutional Support	2,188,257
John Jay College	80003	Personal Service - Temp	80179	Information Technology Service	350	Institutional Support	147,061
John Jay College	80120	NPS Supplies and Materials	80179	Information Technology Service	350	Institutional Support	5,078
John Jay College	80122	NPS Misc Contractual Services	80179	Information Technology Service	350	Institutional Support	293,651
John Jay College	80123	NPS Equipment Acquisitions	80179	Information Technology Service	350	Institutional Support	54,992
John Jay College	80002	Personal Service - Reg	80181	Institutional Advancement	355	General Administration	1,197,602
John Jay College	80003	Personal Service - Temp	80181	Institutional Advancement	355	General Administration	4,140
John Jay College	80120	NPS Supplies and Materials	80181	Institutional Advancement	355	General Administration	579
John Jay College	80121	NPS Travel	80181	Institutional Advancement	355	General Administration	279
John Jay College	80122	NPS Misc Contractual Services	80181	Institutional Advancement	355	General Administration	132
John Jay College	80123	NPS Equipment Acquisitions	80181	Institutional Advancement	355	General Administration	828
John Jay College	80002	Personal Service - Reg	80185	Institutional Research Analy	350	Institutional Support	211,604
John Jay College	80120	NPS Supplies and Materials	80185	Institutional Research Analy	350	Institutional Support	2,447
John Jay College	80121	NPS Travel	80185	Institutional Research Analy	350	Institutional Support	518
John Jay College	80122	NPS Misc Contractual Services	80185	Institutional Research Analy	350	Institutional Support	1,687
John Jay College	80002	Personal Service - Reg	80199	Legal Services	355	General Administration	446,046
John Jay College	80003	Personal Service - Temp	80199	Legal Services	355	General Administration	1,878
John Jay College	80121	NPS Travel	80199	Legal Services	355	General Administration	4,966
John Jay College	80122	NPS Misc Contractual Services	80199	Legal Services	355	General Administration	890
John Jay College	80123	NPS Equipment Acquisitions	80199	Legal Services	355	General Administration	1,634
John Jay College	80002	Personal Service - Reg	80203	Mail and Messenger Services	350	Institutional Support	134,258
John Jay College	80003	Personal Service - Temp	80203	Mail and Messenger Services	350	Institutional Support	16,944
John Jay College	80120	NPS Supplies and Materials	80203	Mail and Messenger Services	350	Institutional Support	2,061
John Jay College	80122	NPS Misc Contractual Services	80203	Mail and Messenger Services	350	Institutional Support	123,417
John Jay College	80002	Personal Service - Reg	80250	President	355	General Administration	880,180
John Jay College	80003	Personal Service - Temp	80250	President	355	General Administration	60,898
John Jay College	80120	NPS Supplies and Materials	80250	President	355	General Administration	2,136
John Jay College	80121	NPS Travel	80250	President	355	General Administration	2,309
John Jay College	80122	NPS Misc Contractual Services	80250	President	355	General Administration	30,253
John Jay College	80123	NPS Equipment Acquisitions	80250	President	355	General Administration	1,165
John Jay College	80002	Personal Service - Reg	80251	Print Shop	350	Institutional Support	157,864
John Jay College	80003	Personal Service - Temp	80251	Print Shop	350	Institutional Support	71,535
John Jay College	80120	NPS Supplies and Materials	80251	Print Shop	350	Institutional Support	58,740

College	Account	Account Description	Dept	Dept Description	Major Purpose	Description	FY2020 Budget
John Jay College	80122	NPS Misc Contractual Services	80251	Print Shop	350	Institutional Support	140,193
John Jay College	80123	NPS Equipment Acquisitions	80251	Print Shop	350	Institutional Support	23,594
John Jay College	80002	Personal Service - Reg	80259	Provost Operations	100	Instruction	1,141,660
John Jay College	80003	Personal Service - Temp	80259	Provost Operations	100	Instruction	137,779
John Jay College	80121	NPS Travel	80259	Provost Operations	100	Instruction	32
John Jay College	80002	Personal Service - Reg	80268	Registrar	300	Student Services	781,627
John Jay College	80003	Personal Service - Temp	80268	Registrar	300	Student Services	71,239
John Jay College	80120	NPS Supplies and Materials	80268	Registrar	300	Student Services	26,077
John Jay College	80122	NPS Misc Contractual Services	80268	Registrar	300	Student Services	9,610
John Jay College	80002	Personal Service - Reg	80274	Security Operations	350	Institutional Support	3,241,714
John Jay College	80003	Personal Service - Temp	80274	Security Operations	350	Institutional Support	535,240
John Jay College	80120	NPS Supplies and Materials	80274	Security Operations	350	Institutional Support	29,832
John Jay College	80121	NPS Travel	80274	Security Operations	350	Institutional Support	62
John Jay College	80122	NPS Misc Contractual Services	80274	Security Operations	350	Institutional Support	265,000
John Jay College	80123	NPS Equipment Acquisitions	80274	Security Operations	350	Institutional Support	10,646
John Jay College	80124	Fringe Benefits	80274	Security Operations	350	Institutional Support	1,994
John Jay College	80002	Personal Service - Reg	80277	Space Planning & Capital Bdgt	400	Operation & Maintenance of Plant	231,489
John Jay College	80003	Personal Service - Temp	80277	Space Planning & Capital Bdgt	400	Operation & Maintenance of Plant	52,589
John Jay College	80120	NPS Supplies and Materials	80277	Space Planning & Capital Bdgt	400	Operation & Maintenance of Plant	5,155
John Jay College	80122	NPS Misc Contractual Services	80277	Space Planning & Capital Bdgt	400	Operation & Maintenance of Plant	7,694
John Jay College	80123	NPS Equipment Acquisitions	80277	Space Planning & Capital Bdgt	400	Operation & Maintenance of Plant	12,466
John Jay College	80122	NPS Misc Contractual Services	80291	Universitywide Initiatives	252	Library/Technology Services	27,023
John Jay College	80122	NPS Misc Contractual Services	80291	Universitywide Initiatives	252	Library/Technology Services	267,718
John Jay College	80122	NPS Misc Contractual Services	80291	Universitywide Initiatives	352	Information Services	1,056,505
John Jay College	80002	Personal Service - Reg	80299	VP Finance and Administration	355	General Administration	334,116
John Jay College	80120	NPS Supplies and Materials	80299	VP Finance and Administration	355	General Administration	233
John Jay College	80122	NPS Misc Contractual Services	80332	Office of Strategic Initiative	100	Instruction	1,035
John Jay College	80123	NPS Equipment Acquisitions	80332	Office of Strategic Initiative	100	Instruction	1,035
John Jay College	80002	Personal Service - Reg	80403	Strategic Planning	100	Instruction	388,385
John Jay College	80121	NPS Travel	80403	Strategic Planning	100	Instruction	564
John Jay College	80122	NPS Misc Contractual Services	80407	Web Services	350	Institutional Support	9,393
John Jay College	80123	NPS Equipment Acquisitions	80407	Web Services	350	Institutional Support	5,224
<b>John Jay College Total</b>							<b>106,316,131</b>
Kingsborough CC	80003	Personal Service - Temp	10021	Art	100	Instruction	45,266
Kingsborough CC	80029	Adjunct	10021	Art	100	Instruction	597,856
Kingsborough CC	80033	Full Time Positions	10021	Art	100	Instruction	33,834
Kingsborough CC	80034	FT Pedagogical Personnel	10021	Art	100	Instruction	1,240,980
Kingsborough CC	80035	Assignment Differential	10021	Art	100	Instruction	427
Kingsborough CC	80037	Shift Differential	10021	Art	100	Instruction	85
Kingsborough CC	80049	Bonus Payments	10021	Art	100	Instruction	1
Kingsborough CC	80061	Supplies and Materials General	10021	Art	100	Instruction	19,607
Kingsborough CC	80073	Office Equipment	10021	Art	100	Instruction	2,562
Kingsborough CC	80088	Overnight Trvl Exp Special	10021	Art	100	Instruction	2,562
Kingsborough CC	80003	Personal Service - Temp	10028	Behavioral Science	100	Instruction	64,056
Kingsborough CC	80029	Adjunct	10028	Behavioral Science	100	Instruction	854,080
Kingsborough CC	80033	Full Time Positions	10028	Behavioral Science	100	Instruction	29,916
Kingsborough CC	80034	FT Pedagogical Personnel	10028	Behavioral Science	100	Instruction	3,201,516
Kingsborough CC	80037	Shift Differential	10028	Behavioral Science	100	Instruction	427
Kingsborough CC	80041	Overtime	10028	Behavioral Science	100	Instruction	854
Kingsborough CC	80043	Backpay Prior Years	10028	Behavioral Science	100	Instruction	3
Kingsborough CC	80049	Bonus Payments	10028	Behavioral Science	100	Instruction	1
Kingsborough CC	80061	Supplies and Materials General	10028	Behavioral Science	100	Instruction	3,500
Kingsborough CC	80068	Equipment General	10028	Behavioral Science	100	Instruction	288
Kingsborough CC	80073	Office Equipment	10028	Behavioral Science	100	Instruction	205
Kingsborough CC	80080	Off Svc Membership Dues Fees	10028	Behavioral Science	100	Instruction	278
Kingsborough CC	80088	Overnight Trvl Exp Special	10028	Behavioral Science	100	Instruction	5,124
Kingsborough CC	80003	Personal Service - Temp	10033	Biology	100	Instruction	48,683
Kingsborough CC	80029	Adjunct	10033	Biology	100	Instruction	597,856
Kingsborough CC	80033	Full Time Positions	10033	Biology	100	Instruction	29,893
Kingsborough CC	80034	FT Pedagogical Personnel	10033	Biology	100	Instruction	2,211,259
Kingsborough CC	80036	Longevity Differential	10033	Biology	100	Instruction	854
Kingsborough CC	80037	Shift Differential	10033	Biology	100	Instruction	43
Kingsborough CC	80043	Backpay Prior Years	10033	Biology	100	Instruction	1
Kingsborough CC	80049	Bonus Payments	10033	Biology	100	Instruction	1
Kingsborough CC	80061	Supplies and Materials General	10033	Biology	100	Instruction	13,616
Kingsborough CC	80064	Med Surgical and Lab Supply	10033	Biology	100	Instruction	49,378
Kingsborough CC	80066	Postage	10033	Biology	100	Instruction	1
Kingsborough CC	80068	Equipment General	10033	Biology	100	Instruction	854
Kingsborough CC	80076	Books Other	10033	Biology	100	Instruction	43
Kingsborough CC	80078	Other Serv and Charges General	10033	Biology	100	Instruction	1,708
Kingsborough CC	80080	Off Svc Membership Dues Fees	10033	Biology	100	Instruction	3,673
Kingsborough CC	80088	Overnight Trvl Exp Special	10033	Biology	100	Instruction	2,562
Kingsborough CC	80093	Contractual Services General	10033	Biology	100	Instruction	24,790
Kingsborough CC	80104	Transportation Expenditures	10033	Biology	100	Instruction	171
Kingsborough CC	80003	Personal Service - Temp	10042	Business Administration	100	Instruction	85,408
Kingsborough CC	80029	Adjunct	10042	Business Administration	100	Instruction	597,856
Kingsborough CC	80033	Full Time Positions	10042	Business Administration	100	Instruction	41,489
Kingsborough CC	80034	FT Pedagogical Personnel	10042	Business Administration	100	Instruction	1,680,723
Kingsborough CC	80036	Longevity Differential	10042	Business Administration	100	Instruction	854
Kingsborough CC	80041	Overtime	10042	Business Administration	100	Instruction	427
Kingsborough CC	80043	Backpay Prior Years	10042	Business Administration	100	Instruction	1

College	Account	Account Description	Dept	Dept Description	Major Purpose	Description	FY2020 Budget
Kingsborough CC	80049	Bonus Payments	10042	Business Administration	100	Instruction	1
Kingsborough CC	80061	Supplies and Materials General	10042	Business Administration	100	Instruction	8,541
Kingsborough CC	80088	Overnight Trvl Exp Special	10042	Business Administration	100	Instruction	1,708
Kingsborough CC	80003	Personal Service - Temp	10060	Communications	100	Instruction	28,185
Kingsborough CC	80029	Adjunct	10060	Communications	100	Instruction	593,585
Kingsborough CC	80033	Full Time Positions	10060	Communications	100	Instruction	46,419
Kingsborough CC	80034	FT Pedagogical Personnel	10060	Communications	100	Instruction	1
Kingsborough CC	80035	Assignment Differential	10060	Communications	100	Instruction	427
Kingsborough CC	80041	Overtime	10060	Communications	100	Instruction	6,406
Kingsborough CC	80043	Backpay Prior Years	10060	Communications	100	Instruction	2,135
Kingsborough CC	80049	Bonus Payments	10060	Communications	100	Instruction	1
Kingsborough CC	80061	Supplies and Materials General	10060	Communications	100	Instruction	7,261
Kingsborough CC	80067	Data Processing Supplies	10060	Communications	100	Instruction	249
Kingsborough CC	80068	Equipment General	10060	Communications	100	Instruction	43
Kingsborough CC	80073	Office Equipment	10060	Communications	100	Instruction	4,270
Kingsborough CC	80078	Other Serv and Charges General	10060	Communications	100	Instruction	3,587
Kingsborough CC	80080	Off Svc Membership Dues Fees	10060	Communications	100	Instruction	10,458
Kingsborough CC	80088	Overnight Trvl Exp Special	10060	Communications	100	Instruction	10,334
Kingsborough CC	80097	Office Equipment Maintenance	10060	Communications	100	Instruction	256
Kingsborough CC	80098	Data Processing Equip Maint	10060	Communications	100	Instruction	5,537
Kingsborough CC	80104	Transportation Expenditures	10060	Communications	100	Instruction	427
Kingsborough CC	80106	Training Prgm City Employees	10060	Communications	100	Instruction	26
Kingsborough CC	80003	Personal Service - Temp	10105	English Language/Literature	100	Instruction	92,241
Kingsborough CC	80029	Adjunct	10105	English Language/Literature	100	Instruction	854,080
Kingsborough CC	80033	Full Time Positions	10105	English Language/Literature	100	Instruction	43,143
Kingsborough CC	80034	FT Pedagogical Personnel	10105	English Language/Literature	100	Instruction	1
Kingsborough CC	80036	Longevity Differential	10105	English Language/Literature	100	Instruction	854
Kingsborough CC	80037	Shift Differential	10105	English Language/Literature	100	Instruction	43
Kingsborough CC	80041	Overtime	10105	English Language/Literature	100	Instruction	854
Kingsborough CC	80043	Backpay Prior Years	10105	English Language/Literature	100	Instruction	1
Kingsborough CC	80049	Bonus Payments	10105	English Language/Literature	100	Instruction	1
Kingsborough CC	80061	Supplies and Materials General	10105	English Language/Literature	100	Instruction	3,416
Kingsborough CC	80088	Overnight Trvl Exp Special	10105	English Language/Literature	100	Instruction	6,833
Kingsborough CC	80061	Supplies and Materials General	10115	Fine & Performing Arts	100	Instruction	9,999
Kingsborough CC	80068	Equipment General	10115	Fine & Performing Arts	100	Instruction	854
Kingsborough CC	80076	Books Other	10115	Fine & Performing Arts	100	Instruction	287
Kingsborough CC	80078	Other Serv and Charges General	10115	Fine & Performing Arts	100	Instruction	2,989
Kingsborough CC	80080	Off Svc Membership Dues Fees	10115	Fine & Performing Arts	100	Instruction	299
Kingsborough CC	80082	Rentals of Misc Equipment	10115	Fine & Performing Arts	100	Instruction	1,405
Kingsborough CC	80097	Office Equipment Maintenance	10115	Fine & Performing Arts	100	Instruction	3,075
Kingsborough CC	80104	Transportation Expenditures	10115	Fine & Performing Arts	100	Instruction	394
Kingsborough CC	80003	Personal Service - Temp	10117	Foreign Languages	100	Instruction	854
Kingsborough CC	80029	Adjunct	10117	Foreign Languages	100	Instruction	136,653
Kingsborough CC	80033	Full Time Positions	10117	Foreign Languages	100	Instruction	31,977
Kingsborough CC	80034	FT Pedagogical Personnel	10117	Foreign Languages	100	Instruction	655,830
Kingsborough CC	80043	Backpay Prior Years	10117	Foreign Languages	100	Instruction	1
Kingsborough CC	80049	Bonus Payments	10117	Foreign Languages	100	Instruction	1
Kingsborough CC	80061	Supplies and Materials General	10117	Foreign Languages	100	Instruction	854
Kingsborough CC	80088	Overnight Trvl Exp Special	10117	Foreign Languages	100	Instruction	2,562
Kingsborough CC	80003	Personal Service - Temp	10134	Health & Physical Education	100	Instruction	47,828
Kingsborough CC	80029	Adjunct	10134	Health & Physical Education	100	Instruction	427,040
Kingsborough CC	80033	Full Time Positions	10134	Health & Physical Education	100	Instruction	43,143
Kingsborough CC	80034	FT Pedagogical Personnel	10134	Health & Physical Education	100	Instruction	1,098,026
Kingsborough CC	80036	Longevity Differential	10134	Health & Physical Education	100	Instruction	854
Kingsborough CC	80037	Shift Differential	10134	Health & Physical Education	100	Instruction	43
Kingsborough CC	80041	Overtime	10134	Health & Physical Education	100	Instruction	427
Kingsborough CC	80043	Backpay Prior Years	10134	Health & Physical Education	100	Instruction	1
Kingsborough CC	80049	Bonus Payments	10134	Health & Physical Education	100	Instruction	1
Kingsborough CC	80061	Supplies and Materials General	10134	Health & Physical Education	100	Instruction	7,167
Kingsborough CC	80064	Med Surgical and Lab Supply	10134	Health & Physical Education	100	Instruction	2,120
Kingsborough CC	80066	Postage	10134	Health & Physical Education	100	Instruction	22
Kingsborough CC	80082	Rentals of Misc Equipment	10134	Health & Physical Education	100	Instruction	5,124
Kingsborough CC	80088	Overnight Trvl Exp Special	10134	Health & Physical Education	100	Instruction	1,708
Kingsborough CC	80104	Transportation Expenditures	10134	Health & Physical Education	100	Instruction	85
Kingsborough CC	80061	Supplies and Materials General	10142	Health Sciences	100	Instruction	12,790
Kingsborough CC	80064	Med Surgical and Lab Supply	10142	Health Sciences	100	Instruction	2,989
Kingsborough CC	80080	Off Svc Membership Dues Fees	10142	Health Sciences	100	Instruction	1,302
Kingsborough CC	80088	Overnight Trvl Exp Special	10142	Health Sciences	100	Instruction	2,562
Kingsborough CC	80061	Supplies and Materials General	10155	Hospitality/Restaurant Mgt	100	Instruction	121,279
Kingsborough CC	80078	Other Serv and Charges General	10155	Hospitality/Restaurant Mgt	100	Instruction	4,270
Kingsborough CC	80079	Telephone and Other Comm	10155	Hospitality/Restaurant Mgt	100	Instruction	342
Kingsborough CC	80096	Maint and Rep General	10155	Hospitality/Restaurant Mgt	100	Instruction	4,356
Kingsborough CC	80097	Office Equipment Maintenance	10155	Hospitality/Restaurant Mgt	100	Instruction	6,406
Kingsborough CC	80061	Supplies and Materials General	10191	Marine Technology	100	Instruction	8,780
Kingsborough CC	80068	Equipment General	10191	Marine Technology	100	Instruction	12,811
Kingsborough CC	80076	Books Other	10191	Marine Technology	100	Instruction	171
Kingsborough CC	80078	Other Serv and Charges General	10191	Marine Technology	100	Instruction	3,416
Kingsborough CC	80080	Off Svc Membership Dues Fees	10191	Marine Technology	100	Instruction	273
Kingsborough CC	80104	Transportation Expenditures	10191	Marine Technology	100	Instruction	1,025
Kingsborough CC	80112	Prof Serv Other	10191	Marine Technology	100	Instruction	320
Kingsborough CC	80003	Personal Service - Temp	10195	Mathematics	100	Instruction	26,476



College	Account	Account Description	Dept	Dept Description	Major Purpose	Description	FY2020 Budget
Kingsborough CC	80029	Adjunct	10195	Mathematics	100	Instruction	854,080
Kingsborough CC	80033	Full Time Positions	10195	Mathematics	100	Instruction	43,143
Kingsborough CC	80034	FT Pedagogical Personnel	10195	Mathematics	100	Instruction	1
Kingsborough CC	80043	Backpay Prior Years	10195	Mathematics	100	Instruction	1
Kingsborough CC	80049	Bonus Payments	10195	Mathematics	100	Instruction	1
Kingsborough CC	80061	Supplies and Materials General	10195	Mathematics	100	Instruction	3,092
Kingsborough CC	80068	Equipment General	10195	Mathematics	100	Instruction	1,375
Kingsborough CC	80088	Overnight Trvl Exp Special	10195	Mathematics	100	Instruction	1,802
Kingsborough CC	80097	Office Equipment Maintenance	10195	Mathematics	100	Instruction	137
Kingsborough CC	80003	Personal Service - Temp	10211	Nursing	100	Instruction	145,194
Kingsborough CC	80029	Adjunct	10211	Nursing	100	Instruction	854,080
Kingsborough CC	80033	Full Time Positions	10211	Nursing	100	Instruction	73,632
Kingsborough CC	80034	FT Pedagogical Personnel	10211	Nursing	100	Instruction	2,533,593
Kingsborough CC	80041	Overtime	10211	Nursing	100	Instruction	9
Kingsborough CC	80043	Backpay Prior Years	10211	Nursing	100	Instruction	1
Kingsborough CC	80049	Bonus Payments	10211	Nursing	100	Instruction	1
Kingsborough CC	80061	Supplies and Materials General	10211	Nursing	100	Instruction	13,852
Kingsborough CC	80064	Med Surgical and Lab Supply	10211	Nursing	100	Instruction	2,776
Kingsborough CC	80066	Postage	10211	Nursing	100	Instruction	1
Kingsborough CC	80068	Equipment General	10211	Nursing	100	Instruction	854
Kingsborough CC	80076	Books Other	10211	Nursing	100	Instruction	4,911
Kingsborough CC	80078	Other Serv and Charges General	10211	Nursing	100	Instruction	20,498
Kingsborough CC	80080	Off Svc Membership Dues Fees	10211	Nursing	100	Instruction	6,047
Kingsborough CC	80088	Overnight Trvl Exp Special	10211	Nursing	100	Instruction	5,552
Kingsborough CC	80104	Transportation Expenditures	10211	Nursing	100	Instruction	171
Kingsborough CC	80106	Training Prgm City Employees	10211	Nursing	100	Instruction	11,103
Kingsborough CC	80003	Personal Service - Temp	10225	Physical Sciences	100	Instruction	81,138
Kingsborough CC	80029	Adjunct	10225	Physical Sciences	100	Instruction	640,560
Kingsborough CC	80034	FT Pedagogical Personnel	10225	Physical Sciences	100	Instruction	1,669,213
Kingsborough CC	80035	Assignment Differential	10225	Physical Sciences	100	Instruction	427
Kingsborough CC	80036	Longevity Differential	10225	Physical Sciences	100	Instruction	854
Kingsborough CC	80037	Shift Differential	10225	Physical Sciences	100	Instruction	43
Kingsborough CC	80043	Backpay Prior Years	10225	Physical Sciences	100	Instruction	1
Kingsborough CC	80049	Bonus Payments	10225	Physical Sciences	100	Instruction	1
Kingsborough CC	80061	Supplies and Materials General	10225	Physical Sciences	100	Instruction	58,956
Kingsborough CC	80064	Med Surgical and Lab Supply	10225	Physical Sciences	100	Instruction	5,556
Kingsborough CC	80073	Office Equipment	10225	Physical Sciences	100	Instruction	1,081
Kingsborough CC	80088	Overnight Trvl Exp Special	10225	Physical Sciences	100	Instruction	5,124
Kingsborough CC	80104	Transportation Expenditures	10225	Physical Sciences	100	Instruction	171
Kingsborough CC	80003	Personal Service - Temp	10260	Remedial Teaching	100	Instruction	135,799
Kingsborough CC	80034	FT Pedagogical Personnel	10260	Remedial Teaching	100	Instruction	390,759
Kingsborough CC	80035	Assignment Differential	10260	Remedial Teaching	100	Instruction	427
Kingsborough CC	80036	Longevity Differential	10260	Remedial Teaching	100	Instruction	854
Kingsborough CC	80037	Shift Differential	10260	Remedial Teaching	100	Instruction	854
Kingsborough CC	80041	Overtime	10260	Remedial Teaching	100	Instruction	427
Kingsborough CC	80043	Backpay Prior Years	10260	Remedial Teaching	100	Instruction	1
Kingsborough CC	80049	Bonus Payments	10260	Remedial Teaching	100	Instruction	1
Kingsborough CC	80061	Supplies and Materials General	10260	Remedial Teaching	100	Instruction	854
Kingsborough CC	80003	Personal Service - Temp	10280	Social Science	100	Instruction	17,082
Kingsborough CC	80029	Adjunct	10280	Social Science	100	Instruction	608,959
Kingsborough CC	80033	Full Time Positions	10280	Social Science	100	Instruction	45,563
Kingsborough CC	80034	FT Pedagogical Personnel	10280	Social Science	100	Instruction	2,226,715
Kingsborough CC	80037	Shift Differential	10280	Social Science	100	Instruction	43
Kingsborough CC	80043	Backpay Prior Years	10280	Social Science	100	Instruction	1
Kingsborough CC	80049	Bonus Payments	10280	Social Science	100	Instruction	1
Kingsborough CC	80061	Supplies and Materials General	10280	Social Science	100	Instruction	1,708
Kingsborough CC	80088	Overnight Trvl Exp Special	10280	Social Science	100	Instruction	2,562
Kingsborough CC	80003	Personal Service - Temp	10299	Tourism & Hospitality	100	Instruction	269,035
Kingsborough CC	80029	Adjunct	10299	Tourism & Hospitality	100	Instruction	213,520
Kingsborough CC	80033	Full Time Positions	10299	Tourism & Hospitality	100	Instruction	31,155
Kingsborough CC	80034	FT Pedagogical Personnel	10299	Tourism & Hospitality	100	Instruction	1,219,215
Kingsborough CC	80037	Shift Differential	10299	Tourism & Hospitality	100	Instruction	43
Kingsborough CC	80041	Overtime	10299	Tourism & Hospitality	100	Instruction	427
Kingsborough CC	80043	Backpay Prior Years	10299	Tourism & Hospitality	100	Instruction	1
Kingsborough CC	80049	Bonus Payments	10299	Tourism & Hospitality	100	Instruction	1
Kingsborough CC	80061	Supplies and Materials General	10299	Tourism & Hospitality	100	Instruction	2,135
Kingsborough CC	80088	Overnight Trvl Exp Special	10299	Tourism & Hospitality	100	Instruction	1,708
Kingsborough CC	80061	Supplies and Materials General	10366	Physical Therapy Ph D Program	100	Instruction	7,945
Kingsborough CC	80064	Med Surgical and Lab Supply	10366	Physical Therapy Ph D Program	100	Instruction	307
Kingsborough CC	80088	Overnight Trvl Exp Special	10366	Physical Therapy Ph D Program	100	Instruction	615
Kingsborough CC	80104	Transportation Expenditures	10366	Physical Therapy Ph D Program	100	Instruction	6
Kingsborough CC	80003	Personal Service - Temp	10377	Dean For Academic Affairs	100	Instruction	112,739
Kingsborough CC	80033	Full Time Positions	10377	Dean For Academic Affairs	100	Instruction	105,036
Kingsborough CC	80034	FT Pedagogical Personnel	10377	Dean For Academic Affairs	100	Instruction	27,462
Kingsborough CC	80037	Shift Differential	10377	Dean For Academic Affairs	100	Instruction	43
Kingsborough CC	80041	Overtime	10377	Dean For Academic Affairs	100	Instruction	427
Kingsborough CC	80043	Backpay Prior Years	10377	Dean For Academic Affairs	100	Instruction	1
Kingsborough CC	80049	Bonus Payments	10377	Dean For Academic Affairs	100	Instruction	1
Kingsborough CC	80061	Supplies and Materials General	10377	Dean For Academic Affairs	100	Instruction	58,748
Kingsborough CC	80064	Med Surgical and Lab Supply	10377	Dean For Academic Affairs	100	Instruction	10,249
Kingsborough CC	80066	Postage	10377	Dean For Academic Affairs	100	Instruction	43

College	Account	Account Description	Dept	Dept Description	Major Purpose	Description	FY2020 Budget
Kingsborough CC	80076	Books Other	10377	Dean For Academic Affairs	100	Instruction	5,528
Kingsborough CC	80077	Library Books	10377	Dean For Academic Affairs	100	Instruction	653
Kingsborough CC	80078	Other Serv and Charges General	10377	Dean For Academic Affairs	100	Instruction	39,288
Kingsborough CC	80080	Off Svc Membership Dues Fees	10377	Dean For Academic Affairs	100	Instruction	854
Kingsborough CC	80088	Overnight Trvl Exp Special	10377	Dean For Academic Affairs	100	Instruction	21,352
Kingsborough CC	80091	Finan Assist College Students	10377	Dean For Academic Affairs	100	Instruction	1
Kingsborough CC	80099	Printing/Copying	10377	Dean For Academic Affairs	100	Instruction	1,708
Kingsborough CC	80104	Transportation Expenditures	10377	Dean For Academic Affairs	100	Instruction	85
Kingsborough CC	80106	Training Prgm City Employees	10377	Dean For Academic Affairs	100	Instruction	2,562
Kingsborough CC	80003	Personal Service - Temp	10387	Dean Of Faculty	100	Instruction	427,040
Kingsborough CC	80003	Personal Service - Temp	10387	Dean Of Faculty	100	Instruction	525,604
Kingsborough CC	80029	Adjunct	10387	Dean Of Faculty	100	Instruction	96,084
Kingsborough CC	80033	Full Time Positions	10387	Dean Of Faculty	100	Instruction	38,785
Kingsborough CC	80034	FT Pedagogical Personnel	10387	Dean Of Faculty	100	Instruction	430,817
Kingsborough CC	80035	Assignment Differential	10387	Dean Of Faculty	100	Instruction	427
Kingsborough CC	80036	Longevity Differential	10387	Dean Of Faculty	100	Instruction	854
Kingsborough CC	80037	Shift Differential	10387	Dean Of Faculty	100	Instruction	43
Kingsborough CC	80041	Overtime	10387	Dean Of Faculty	100	Instruction	854
Kingsborough CC	80043	Backpay Prior Years	10387	Dean Of Faculty	100	Instruction	1
Kingsborough CC	80049	Bonus Payments	10387	Dean Of Faculty	100	Instruction	1
Kingsborough CC	80061	Supplies and Materials General	10387	Dean Of Faculty	100	Instruction	4,475
Kingsborough CC	80061	Supplies and Materials General	10387	Dean Of Faculty	100	Instruction	27,273
Kingsborough CC	80061	Supplies and Materials General	10387	Dean Of Faculty	100	Instruction	57,939
Kingsborough CC	80061	Supplies and Materials General	10387	Dean Of Faculty	100	Instruction	115,682
Kingsborough CC	80064	Med Surgical and Lab Supply	10387	Dean Of Faculty	100	Instruction	33,764
Kingsborough CC	80066	Postage	10387	Dean Of Faculty	100	Instruction	1
Kingsborough CC	80068	Equipment General	10387	Dean Of Faculty	100	Instruction	419
Kingsborough CC	80068	Equipment General	10387	Dean Of Faculty	100	Instruction	15,067
Kingsborough CC	80072	Office Furniture	10387	Dean Of Faculty	100	Instruction	384
Kingsborough CC	80073	Office Equipment	10387	Dean Of Faculty	100	Instruction	278
Kingsborough CC	80073	Office Equipment	10387	Dean Of Faculty	100	Instruction	4,545
Kingsborough CC	80075	Purch Data Processing Equip	10387	Dean Of Faculty	100	Instruction	854
Kingsborough CC	80076	Books Other	10387	Dean Of Faculty	100	Instruction	43
Kingsborough CC	80077	Library Books	10387	Dean Of Faculty	100	Instruction	205
Kingsborough CC	80078	Other Serv and Charges General	10387	Dean Of Faculty	100	Instruction	3,416
Kingsborough CC	80078	Other Serv and Charges General	10387	Dean Of Faculty	100	Instruction	8,199
Kingsborough CC	80080	Off Svc Membership Dues Fees	10387	Dean Of Faculty	100	Instruction	299
Kingsborough CC	80080	Off Svc Membership Dues Fees	10387	Dean Of Faculty	100	Instruction	5,598
Kingsborough CC	80080	Off Svc Membership Dues Fees	10387	Dean Of Faculty	100	Instruction	9,480
Kingsborough CC	80082	Rentals of Misc Equipment	10387	Dean Of Faculty	100	Instruction	470
Kingsborough CC	80087	NonOvernight Trvl Exp Special	10387	Dean Of Faculty	100	Instruction	85
Kingsborough CC	80088	Overnight Trvl Exp Special	10387	Dean Of Faculty	100	Instruction	2,562
Kingsborough CC	80088	Overnight Trvl Exp Special	10387	Dean Of Faculty	100	Instruction	4,270
Kingsborough CC	80088	Overnight Trvl Exp Special	10387	Dean Of Faculty	100	Instruction	38,300
Kingsborough CC	80096	Maint and Rep General	10387	Dean Of Faculty	100	Instruction	2,904
Kingsborough CC	80097	Office Equipment Maintenance	10387	Dean Of Faculty	100	Instruction	10,249
Kingsborough CC	80099	Printing/Copying	10387	Dean Of Faculty	100	Instruction	3,416
Kingsborough CC	80104	Transportation Expenditures	10387	Dean Of Faculty	100	Instruction	256
Kingsborough CC	80104	Transportation Expenditures	10387	Dean Of Faculty	100	Instruction	427
Kingsborough CC	80106	Training Prgm City Employees	10387	Dean Of Faculty	100	Instruction	731
Kingsborough CC	80106	Training Prgm City Employees	10387	Dean Of Faculty	100	Instruction	16,228
Kingsborough CC	80111	Prof Serv Computer Services	10387	Dean Of Faculty	100	Instruction	26,801
Kingsborough CC	80113	Fixed Charges General	10387	Dean Of Faculty	100	Instruction	4,270
Kingsborough CC	80003	Personal Service - Temp	10393	Dean Of Student Services	300	Student Services	427,040
Kingsborough CC	80029	Adjunct	10393	Dean Of Student Services	300	Student Services	85,408
Kingsborough CC	80033	Full Time Positions	10393	Dean Of Student Services	300	Student Services	145,146
Kingsborough CC	80034	FT Pedagogical Personnel	10393	Dean Of Student Services	300	Student Services	73,878
Kingsborough CC	80034	FT Pedagogical Personnel	10393	Dean Of Student Services	300	Student Services	1,799,509
Kingsborough CC	80035	Assignment Differential	10393	Dean Of Student Services	300	Student Services	427
Kingsborough CC	80036	Longevity Differential	10393	Dean Of Student Services	300	Student Services	854
Kingsborough CC	80037	Shift Differential	10393	Dean Of Student Services	300	Student Services	854
Kingsborough CC	80041	Overtime	10393	Dean Of Student Services	300	Student Services	427
Kingsborough CC	80043	Backpay Prior Years	10393	Dean Of Student Services	300	Student Services	1
Kingsborough CC	80049	Bonus Payments	10393	Dean Of Student Services	300	Student Services	1
Kingsborough CC	80061	Supplies and Materials General	10393	Dean Of Student Services	300	Student Services	33,559
Kingsborough CC	80067	Data Processing Supplies	10393	Dean Of Student Services	300	Student Services	1
Kingsborough CC	80068	Equipment General	10393	Dean Of Student Services	300	Student Services	3,843
Kingsborough CC	80072	Office Furniture	10393	Dean Of Student Services	300	Student Services	854
Kingsborough CC	80075	Purch Data Processing Equip	10393	Dean Of Student Services	300	Student Services	5,552
Kingsborough CC	80076	Books Other	10393	Dean Of Student Services	300	Student Services	6,833
Kingsborough CC	80078	Other Serv and Charges General	10393	Dean Of Student Services	300	Student Services	9,822
Kingsborough CC	80079	Telephone and Other Comm	10393	Dean Of Student Services	300	Student Services	17,082
Kingsborough CC	80080	Off Svc Membership Dues Fees	10393	Dean Of Student Services	300	Student Services	4,100
Kingsborough CC	80082	Rentals of Misc Equipment	10393	Dean Of Student Services	300	Student Services	342,374
Kingsborough CC	80085	Advertising	10393	Dean Of Student Services	300	Student Services	642
Kingsborough CC	80088	Overnight Trvl Exp Special	10393	Dean Of Student Services	300	Student Services	21,352
Kingsborough CC	80091	Finan Assist College Students	10393	Dean Of Student Services	300	Student Services	214
Kingsborough CC	80091	Finan Assist College Students	10393	Dean Of Student Services	300	Student Services	381,653
Kingsborough CC	80093	Contractual Services General	10393	Dean Of Student Services	300	Student Services	8,797
Kingsborough CC	80099	Printing/Copying	10393	Dean Of Student Services	300	Student Services	4,270
Kingsborough CC	80104	Transportation Expenditures	10393	Dean Of Student Services	300	Student Services	1,017

College	Account	Account Description	Dept	Dept Description	Major Purpose	Description	FY2020 Budget
Kingsborough CC	80106	Training Prgm City Employees	10393	Dean Of Student Services	300	Student Services	4,270
Kingsborough CC	80003	Personal Service - Temp	10396	Continuing Education	200	Public Service	683,264
Kingsborough CC	80028	Supper Money	10396	Continuing Education	200	Public Service	1,068
Kingsborough CC	80029	Adjunct	10396	Continuing Education	200	Public Service	25,622
Kingsborough CC	80033	Full Time Positions	10396	Continuing Education	200	Public Service	134,536
Kingsborough CC	80034	FT Pedagogical Personnel	10396	Continuing Education	200	Public Service	810,412
Kingsborough CC	80036	Longevity Differential	10396	Continuing Education	200	Public Service	854
Kingsborough CC	80037	Shift Differential	10396	Continuing Education	200	Public Service	4,270
Kingsborough CC	80041	Overtime	10396	Continuing Education	200	Public Service	427
Kingsborough CC	80043	Backpay Prior Years	10396	Continuing Education	200	Public Service	1
Kingsborough CC	80049	Bonus Payments	10396	Continuing Education	200	Public Service	1
Kingsborough CC	80061	Supplies and Materials General	10396	Continuing Education	200	Public Service	1,881
Kingsborough CC	80068	Equipment General	10396	Continuing Education	200	Public Service	939
Kingsborough CC	80072	Office Furniture	10396	Continuing Education	200	Public Service	419
Kingsborough CC	80075	Purch Data Processing Equip	10396	Continuing Education	200	Public Service	854
Kingsborough CC	80076	Books Other	10396	Continuing Education	200	Public Service	171
Kingsborough CC	80077	Library Books	10396	Continuing Education	200	Public Service	171
Kingsborough CC	80078	Other Serv and Charges General	10396	Continuing Education	200	Public Service	4,317
Kingsborough CC	80080	Off Svc Membership Dues Fees	10396	Continuing Education	200	Public Service	1,281
Kingsborough CC	80087	NonOvernight Trvl Exp Special	10396	Continuing Education	200	Public Service	1,281
Kingsborough CC	80088	Overnight Trvl Exp Special	10396	Continuing Education	200	Public Service	3,246
Kingsborough CC	80093	Contractual Services General	10396	Continuing Education	200	Public Service	1,460
Kingsborough CC	80098	Data Processing Equip Maint	10396	Continuing Education	200	Public Service	4,179
Kingsborough CC	80099	Printing/Copying	10396	Continuing Education	200	Public Service	1,523
Kingsborough CC	80104	Transportation Expenditures	10396	Continuing Education	200	Public Service	555
Kingsborough CC	80113	Fixed Charges General	10396	Continuing Education	200	Public Service	17,082
Kingsborough CC	80003	Personal Service - Temp	60021	Center, Child Care	300	Student Services	38,434
Kingsborough CC	80034	FT Pedagogical Personnel	60021	Center, Child Care	300	Student Services	170,204
Kingsborough CC	80036	Longevity Differential	60021	Center, Child Care	300	Student Services	854
Kingsborough CC	80037	Shift Differential	60021	Center, Child Care	300	Student Services	427
Kingsborough CC	80043	Backpay Prior Years	60021	Center, Child Care	300	Student Services	1
Kingsborough CC	80049	Bonus Payments	60021	Center, Child Care	300	Student Services	1
Kingsborough CC	80061	Supplies and Materials General	60021	Center, Child Care	300	Student Services	16,775
Kingsborough CC	80076	Books Other	60021	Center, Child Care	300	Student Services	1,039
Kingsborough CC	80078	Other Serv and Charges General	60021	Center, Child Care	300	Student Services	1,139
Kingsborough CC	80113	Fixed Charges General	60021	Center, Child Care	300	Student Services	6,461
Kingsborough CC	80003	Personal Service - Temp	60081	Center, Women's	200	Public Service	29,039
Kingsborough CC	80034	FT Pedagogical Personnel	60081	Center, Women's	200	Public Service	81,927
Kingsborough CC	80043	Backpay Prior Years	60081	Center, Women's	200	Public Service	1
Kingsborough CC	80049	Bonus Payments	60081	Center, Women's	200	Public Service	1
Kingsborough CC	80061	Supplies and Materials General	60081	Center, Women's	200	Public Service	726
Kingsborough CC	80003	Personal Service - Temp	65012	Board Of Education Partnership	100	Instruction	4,270
Kingsborough CC	80029	Adjunct	65012	Board Of Education Partnership	100	Instruction	128,112
Kingsborough CC	80037	Shift Differential	65012	Board Of Education Partnership	100	Instruction	43
Kingsborough CC	80043	Backpay Prior Years	65012	Board Of Education Partnership	100	Instruction	1
Kingsborough CC	80049	Bonus Payments	65012	Board Of Education Partnership	100	Instruction	1
Kingsborough CC	80003	Personal Service - Temp	65014	College Discovery	302	College Discovery	98,219
Kingsborough CC	80033	Full Time Positions	65014	College Discovery	302	College Discovery	31,155
Kingsborough CC	80034	FT Pedagogical Personnel	65014	College Discovery	302	College Discovery	397,149
Kingsborough CC	80037	Shift Differential	65014	College Discovery	302	College Discovery	43
Kingsborough CC	80043	Backpay Prior Years	65014	College Discovery	302	College Discovery	1
Kingsborough CC	80049	Bonus Payments	65014	College Discovery	302	College Discovery	1
Kingsborough CC	80061	Supplies and Materials General	65014	College Discovery	302	College Discovery	6,132
Kingsborough CC	80068	Equipment General	65014	College Discovery	302	College Discovery	1,196
Kingsborough CC	80078	Other Serv and Charges General	65014	College Discovery	302	College Discovery	897
Kingsborough CC	80082	Rentals of Misc Equipment	65014	College Discovery	302	College Discovery	214
Kingsborough CC	80088	Overnight Trvl Exp Special	65014	College Discovery	302	College Discovery	854
Kingsborough CC	80003	Personal Service - Temp	65017	College Now Program	101	Collaborative Programs	384,336
Kingsborough CC	80029	Adjunct	65017	College Now Program	101	Collaborative Programs	640,560
Kingsborough CC	80033	Full Time Positions	65017	College Now Program	101	Collaborative Programs	29,916
Kingsborough CC	80034	FT Pedagogical Personnel	65017	College Now Program	101	Collaborative Programs	236,017
Kingsborough CC	80036	Longevity Differential	65017	College Now Program	101	Collaborative Programs	854
Kingsborough CC	80037	Shift Differential	65017	College Now Program	101	Collaborative Programs	43
Kingsborough CC	80041	Overtime	65017	College Now Program	101	Collaborative Programs	427
Kingsborough CC	80043	Backpay Prior Years	65017	College Now Program	101	Collaborative Programs	1
Kingsborough CC	80049	Bonus Payments	65017	College Now Program	101	Collaborative Programs	1
Kingsborough CC	80061	Supplies and Materials General	65017	College Now Program	101	Collaborative Programs	16,694
Kingsborough CC	80064	Med Surgical and Lab Supply	65017	College Now Program	101	Collaborative Programs	1,490
Kingsborough CC	80076	Books Other	65017	College Now Program	101	Collaborative Programs	427
Kingsborough CC	80077	Library Books	65017	College Now Program	101	Collaborative Programs	35,103
Kingsborough CC	80078	Other Serv and Charges General	65017	College Now Program	101	Collaborative Programs	1,708
Kingsborough CC	80082	Rentals of Misc Equipment	65017	College Now Program	101	Collaborative Programs	2,106
Kingsborough CC	80087	NonOvernight Trvl Exp Special	65017	College Now Program	101	Collaborative Programs	683
Kingsborough CC	80088	Overnight Trvl Exp Special	65017	College Now Program	101	Collaborative Programs	3,416
Kingsborough CC	80096	Maint and Rep General	65017	College Now Program	101	Collaborative Programs	65
Kingsborough CC	80099	Printing/Copying	65017	College Now Program	101	Collaborative Programs	2,762
Kingsborough CC	80104	Transportation Expenditures	65017	College Now Program	101	Collaborative Programs	285
Kingsborough CC	80003	Personal Service - Temp	65034	Diploma Now	200	Public Service	13,665
Kingsborough CC	80029	Adjunct	65034	Diploma Now	200	Public Service	213,520
Kingsborough CC	80043	Backpay Prior Years	65034	Diploma Now	200	Public Service	1
Kingsborough CC	80049	Bonus Payments	65034	Diploma Now	200	Public Service	1

College	Account	Account Description	Dept	Dept Description	Major Purpose	Description	FY2020 Budget
Kingsborough CC	80061	Supplies and Materials General	65034	Diploma Now	200	Public Service	15,373
Kingsborough CC	80067	Data Processing Supplies	65034	Diploma Now	200	Public Service	5,979
Kingsborough CC	80003	Personal Service - Temp	65068	Language Immersion Program	100	Instruction	4,942
Kingsborough CC	80003	Personal Service - Temp	65068	Language Immersion Program	100	Instruction	10,078
Kingsborough CC	80003	Personal Service - Temp	65068	Language Immersion Program	100	Instruction	35,017
Kingsborough CC	80003	Personal Service - Temp	65068	Language Immersion Program	100	Instruction	150,363
Kingsborough CC	80029	Adjunct	65068	Language Immersion Program	100	Instruction	23,777
Kingsborough CC	80029	Adjunct	65068	Language Immersion Program	100	Instruction	128,112
Kingsborough CC	80029	Adjunct	65068	Language Immersion Program	100	Instruction	147,039
Kingsborough CC	80034	FT Pedagogical Personnel	65068	Language Immersion Program	100	Instruction	38,949
Kingsborough CC	80034	FT Pedagogical Personnel	65068	Language Immersion Program	100	Instruction	91,483
Kingsborough CC	80034	FT Pedagogical Personnel	65068	Language Immersion Program	100	Instruction	147,340
Kingsborough CC	80034	FT Pedagogical Personnel	65068	Language Immersion Program	100	Instruction	298,998
Kingsborough CC	80035	Assignment Differential	65068	Language Immersion Program	100	Instruction	4,302
Kingsborough CC	80037	Shift Differential	65068	Language Immersion Program	100	Instruction	43
Kingsborough CC	80043	Backpay Prior Years	65068	Language Immersion Program	100	Instruction	1
Kingsborough CC	80043	Backpay Prior Years	65068	Language Immersion Program	100	Instruction	1
Kingsborough CC	80049	Bonus Payments	65068	Language Immersion Program	100	Instruction	1
Kingsborough CC	80049	Bonus Payments	65068	Language Immersion Program	100	Instruction	1
Kingsborough CC	80061	Supplies and Materials General	65068	Language Immersion Program	100	Instruction	1,614
Kingsborough CC	80061	Supplies and Materials General	65068	Language Immersion Program	100	Instruction	1,708
Kingsborough CC	80061	Supplies and Materials General	65068	Language Immersion Program	100	Instruction	10,206
Kingsborough CC	80068	Equipment General	65068	Language Immersion Program	100	Instruction	854
Kingsborough CC	80077	Library Books	65068	Language Immersion Program	100	Instruction	43
Kingsborough CC	80077	Library Books	65068	Language Immersion Program	100	Instruction	6,073
Kingsborough CC	80061	Supplies and Materials General	65087	Pre Freshman Program	100	Instruction	428
Kingsborough CC	80003	Personal Service - Temp	65102	Skills Improvement Program	100	Instruction	298,928
Kingsborough CC	80034	FT Pedagogical Personnel	65102	Skills Improvement Program	100	Instruction	57,314
Kingsborough CC	80036	Longevity Differential	65102	Skills Improvement Program	100	Instruction	854
Kingsborough CC	80037	Shift Differential	65102	Skills Improvement Program	100	Instruction	1,708
Kingsborough CC	80043	Backpay Prior Years	65102	Skills Improvement Program	100	Instruction	1
Kingsborough CC	80049	Bonus Payments	65102	Skills Improvement Program	100	Instruction	1
Kingsborough CC	80061	Supplies and Materials General	65102	Skills Improvement Program	100	Instruction	1,708
Kingsborough CC	80003	Personal Service - Temp	65120	Workforce Development Initiat	200	Public Service	122,133
Kingsborough CC	80034	FT Pedagogical Personnel	65120	Workforce Development Initiat	200	Public Service	193,916
Kingsborough CC	80043	Backpay Prior Years	65120	Workforce Development Initiat	200	Public Service	1
Kingsborough CC	80049	Bonus Payments	65120	Workforce Development Initiat	200	Public Service	1
Kingsborough CC	80061	Supplies and Materials General	65120	Workforce Development Initiat	200	Public Service	6,400
Kingsborough CC	80061	Supplies and Materials General	65120	Workforce Development Initiat	200	Public Service	8,562
Kingsborough CC	80078	Other Serv and Charges General	65120	Workforce Development Initiat	200	Public Service	854
Kingsborough CC	80080	Off Svc Membership Dues Fees	65120	Workforce Development Initiat	200	Public Service	2,562
Kingsborough CC	80085	Advertising	65120	Workforce Development Initiat	200	Public Service	2,562
Kingsborough CC	80087	NonOvernight Trvl Exp Special	65120	Workforce Development Initiat	200	Public Service	854
Kingsborough CC	80088	Overnight Trvl Exp Special	65120	Workforce Development Initiat	200	Public Service	3,843
Kingsborough CC	80091	Finan Assist College Students	65120	Workforce Development Initiat	200	Public Service	51,176
Kingsborough CC	80104	Transportation Expenditures	65120	Workforce Development Initiat	200	Public Service	43
Kingsborough CC	80003	Personal Service - Temp	70009	Academic Computing	100	Instruction	427,040
Kingsborough CC	80033	Full Time Positions	70009	Academic Computing	100	Instruction	291,623
Kingsborough CC	80034	FT Pedagogical Personnel	70009	Academic Computing	100	Instruction	284,726
Kingsborough CC	80035	Assignment Differential	70009	Academic Computing	100	Instruction	427
Kingsborough CC	80036	Longevity Differential	70009	Academic Computing	100	Instruction	854
Kingsborough CC	80037	Shift Differential	70009	Academic Computing	100	Instruction	854
Kingsborough CC	80041	Overtime	70009	Academic Computing	100	Instruction	427
Kingsborough CC	80043	Backpay Prior Years	70009	Academic Computing	100	Instruction	1
Kingsborough CC	80049	Bonus Payments	70009	Academic Computing	100	Instruction	1
Kingsborough CC	80061	Supplies and Materials General	70009	Academic Computing	100	Instruction	20,861
Kingsborough CC	80067	Data Processing Supplies	70009	Academic Computing	100	Instruction	1
Kingsborough CC	80068	Equipment General	70009	Academic Computing	100	Instruction	112,524
Kingsborough CC	80075	Purch Data Processing Equip	70009	Academic Computing	100	Instruction	21,514
Kingsborough CC	80078	Other Serv and Charges General	70009	Academic Computing	100	Instruction	61,058
Kingsborough CC	80079	Telephone and Other Comm	70009	Academic Computing	100	Instruction	406
Kingsborough CC	80096	Maint and Rep General	70009	Academic Computing	100	Instruction	7,268
Kingsborough CC	80098	Data Processing Equip Maint	70009	Academic Computing	100	Instruction	13,588
Kingsborough CC	80111	Prof Serv Computer Services	70009	Academic Computing	100	Instruction	20,498
Kingsborough CC	80003	Personal Service - Temp	70010	Academic Development	100	Instruction	264,765
Kingsborough CC	80037	Shift Differential	70010	Academic Development	100	Instruction	43
Kingsborough CC	80043	Backpay Prior Years	70010	Academic Development	100	Instruction	1
Kingsborough CC	80049	Bonus Payments	70010	Academic Development	100	Instruction	1
Kingsborough CC	80061	Supplies and Materials General	70010	Academic Development	100	Instruction	2,701
Kingsborough CC	80003	Personal Service - Temp	70023	Concert and Theatre Adm	253	Organized Activities	12,811
Kingsborough CC	80033	Full Time Positions	70023	Concert and Theatre Adm	253	Organized Activities	103,608
Kingsborough CC	80034	FT Pedagogical Personnel	70023	Concert and Theatre Adm	253	Organized Activities	253,323
Kingsborough CC	80036	Longevity Differential	70023	Concert and Theatre Adm	253	Organized Activities	854
Kingsborough CC	80037	Shift Differential	70023	Concert and Theatre Adm	253	Organized Activities	85
Kingsborough CC	80041	Overtime	70023	Concert and Theatre Adm	253	Organized Activities	8,541
Kingsborough CC	80043	Backpay Prior Years	70023	Concert and Theatre Adm	253	Organized Activities	1
Kingsborough CC	80049	Bonus Payments	70023	Concert and Theatre Adm	253	Organized Activities	1
Kingsborough CC	80061	Supplies and Materials General	70023	Concert and Theatre Adm	253	Organized Activities	16,573
Kingsborough CC	80080	Off Svc Membership Dues Fees	70023	Concert and Theatre Adm	253	Organized Activities	598
Kingsborough CC	80082	Rentals of Misc Equipment	70023	Concert and Theatre Adm	253	Organized Activities	10,249
Kingsborough CC	80088	Overnight Trvl Exp Special	70023	Concert and Theatre Adm	253	Organized Activities	2,562

College	Account	Account Description	Dept	Dept Description	Major Purpose	Description	FY2020 Budget
Kingsborough CC	80096	Maint and Rep General	70023	Concert and Theatre Adm	253	Organized Activities	427
Kingsborough CC	80099	Printing/Copying	70023	Concert and Theatre Adm	253	Organized Activities	1,367
Kingsborough CC	80003	Personal Service - Temp	70054	Library	251	Library	143,485
Kingsborough CC	80033	Full Time Positions	70054	Library	251	Library	173,814
Kingsborough CC	80034	FT Pedagogical Personnel	70054	Library	251	Library	754,001
Kingsborough CC	80036	Longevity Differential	70054	Library	251	Library	854
Kingsborough CC	80037	Shift Differential	70054	Library	251	Library	1,708
Kingsborough CC	80043	Backpay Prior Years	70054	Library	251	Library	1
Kingsborough CC	80049	Bonus Payments	70054	Library	251	Library	1
Kingsborough CC	80061	Supplies and Materials General	70054	Library	251	Library	40,319
Kingsborough CC	80076	Books Other	70054	Library	251	Library	119,187
Kingsborough CC	80077	Library Books	70054	Library	251	Library	114,233
Kingsborough CC	80078	Other Serv and Charges General	70054	Library	251	Library	28,612
Kingsborough CC	80080	Off Svc Membership Dues Fees	70054	Library	251	Library	5,124
Kingsborough CC	80088	Overnight Trvl Exp Special	70054	Library	251	Library	4,270
Kingsborough CC	80104	Transportation Expenditures	70054	Library	251	Library	7
Kingsborough CC	80003	Personal Service - Temp	75001	Academic Advisement	300	Student Services	145,194
Kingsborough CC	80034	FT Pedagogical Personnel	75001	Academic Advisement	300	Student Services	277,761
Kingsborough CC	80037	Shift Differential	75001	Academic Advisement	300	Student Services	427
Kingsborough CC	80041	Overtime	75001	Academic Advisement	300	Student Services	427
Kingsborough CC	80043	Backpay Prior Years	75001	Academic Advisement	300	Student Services	1
Kingsborough CC	80049	Bonus Payments	75001	Academic Advisement	300	Student Services	1
Kingsborough CC	80003	Personal Service - Temp	75002	Admissions Services	300	Student Services	55,515
Kingsborough CC	80033	Full Time Positions	75002	Admissions Services	300	Student Services	61,071
Kingsborough CC	80034	FT Pedagogical Personnel	75002	Admissions Services	300	Student Services	177,513
Kingsborough CC	80035	Assignment Differential	75002	Admissions Services	300	Student Services	427
Kingsborough CC	80037	Shift Differential	75002	Admissions Services	300	Student Services	43
Kingsborough CC	80041	Overtime	75002	Admissions Services	300	Student Services	256
Kingsborough CC	80043	Backpay Prior Years	75002	Admissions Services	300	Student Services	1
Kingsborough CC	80049	Bonus Payments	75002	Admissions Services	300	Student Services	1
Kingsborough CC	80003	Personal Service - Temp	75004	Admissions Services - Pre-Adm	350	Institutional Support	34,163
Kingsborough CC	80034	FT Pedagogical Personnel	75004	Admissions Services - Pre-Adm	350	Institutional Support	200,505
Kingsborough CC	80037	Shift Differential	75004	Admissions Services - Pre-Adm	350	Institutional Support	85
Kingsborough CC	80043	Backpay Prior Years	75004	Admissions Services - Pre-Adm	350	Institutional Support	1
Kingsborough CC	80049	Bonus Payments	75004	Admissions Services - Pre-Adm	350	Institutional Support	1
Kingsborough CC	80061	Supplies and Materials General	75004	Admissions Services - Pre-Adm	300	Student Services	35,017
Kingsborough CC	80003	Personal Service - Temp	75012	Athletics & Recreation	300	Student Services	111,030
Kingsborough CC	80034	FT Pedagogical Personnel	75012	Athletics & Recreation	300	Student Services	81,927
Kingsborough CC	80037	Shift Differential	75012	Athletics & Recreation	300	Student Services	85
Kingsborough CC	80041	Overtime	75012	Athletics & Recreation	300	Student Services	427
Kingsborough CC	80043	Backpay Prior Years	75012	Athletics & Recreation	300	Student Services	1
Kingsborough CC	80049	Bonus Payments	75012	Athletics & Recreation	300	Student Services	1
Kingsborough CC	80061	Supplies and Materials General	75012	Athletics & Recreation	300	Student Services	5,793
Kingsborough CC	80064	Med Surgical and Lab Supply	75012	Athletics & Recreation	300	Student Services	185
Kingsborough CC	80082	Rentals of Misc Equipment	75012	Athletics & Recreation	300	Student Services	2,562
Kingsborough CC	80061	Supplies and Materials General	75014	Auditorium/Con/Theatre Adm	350	Institutional Support	6,969
Kingsborough CC	80088	Overnight Trvl Exp Special	75014	Auditorium/Con/Theatre Adm	350	Institutional Support	2,562
Kingsborough CC	80003	Personal Service - Temp	75018	Career Services Operations	300	Student Services	308,323
Kingsborough CC	80029	Adjunct	75018	Career Services Operations	300	Student Services	4,270
Kingsborough CC	80033	Full Time Positions	75018	Career Services Operations	300	Student Services	31,155
Kingsborough CC	80034	FT Pedagogical Personnel	75018	Career Services Operations	300	Student Services	331,633
Kingsborough CC	80035	Assignment Differential	75018	Career Services Operations	300	Student Services	427
Kingsborough CC	80037	Shift Differential	75018	Career Services Operations	300	Student Services	85
Kingsborough CC	80043	Backpay Prior Years	75018	Career Services Operations	300	Student Services	1
Kingsborough CC	80049	Bonus Payments	75018	Career Services Operations	300	Student Services	1
Kingsborough CC	80061	Supplies and Materials General	75018	Career Services Operations	300	Student Services	1,708
Kingsborough CC	80078	Other Serv and Charges General	75018	Career Services Operations	300	Student Services	3,978
Kingsborough CC	80003	Personal Service - Temp	75022	Counseling Center	300	Student Services	134,945
Kingsborough CC	80034	FT Pedagogical Personnel	75022	Counseling Center	300	Student Services	323,229
Kingsborough CC	80037	Shift Differential	75022	Counseling Center	300	Student Services	43
Kingsborough CC	80043	Backpay Prior Years	75022	Counseling Center	300	Student Services	1
Kingsborough CC	80049	Bonus Payments	75022	Counseling Center	300	Student Services	1
Kingsborough CC	80078	Other Serv and Charges General	75022	Counseling Center	300	Student Services	5,509
Kingsborough CC	80003	Personal Service - Temp	75023	Counseling-Academic	300	Student Services	854
Kingsborough CC	80037	Shift Differential	75023	Counseling-Academic	300	Student Services	85
Kingsborough CC	80043	Backpay Prior Years	75023	Counseling-Academic	300	Student Services	1
Kingsborough CC	80049	Bonus Payments	75023	Counseling-Academic	300	Student Services	1
Kingsborough CC	80003	Personal Service - Temp	75028	Enrollment Management	300	Student Services	320,280
Kingsborough CC	80034	FT Pedagogical Personnel	75028	Enrollment Management	300	Student Services	763,405
Kingsborough CC	80036	Longevity Differential	75028	Enrollment Management	300	Student Services	854
Kingsborough CC	80037	Shift Differential	75028	Enrollment Management	300	Student Services	854
Kingsborough CC	80043	Backpay Prior Years	75028	Enrollment Management	300	Student Services	1
Kingsborough CC	80049	Bonus Payments	75028	Enrollment Management	300	Student Services	1
Kingsborough CC	80061	Supplies and Materials General	75028	Enrollment Management	300	Student Services	19,430
Kingsborough CC	80066	Postage	75028	Enrollment Management	300	Student Services	57
Kingsborough CC	80068	Equipment General	75028	Enrollment Management	300	Student Services	2,562
Kingsborough CC	80078	Other Serv and Charges General	75028	Enrollment Management	300	Student Services	10,405
Kingsborough CC	80080	Off Svc Membership Dues Fees	75028	Enrollment Management	300	Student Services	2,349
Kingsborough CC	80088	Overnight Trvl Exp Special	75028	Enrollment Management	300	Student Services	6,833
Kingsborough CC	80097	Office Equipment Maintenance	75028	Enrollment Management	300	Student Services	982
Kingsborough CC	80104	Transportation Expenditures	75028	Enrollment Management	300	Student Services	427

College	Account	Account Description	Dept	Dept Description	Major Purpose	Description	FY2020 Budget
Kingsborough CC	80003	Personal Service - Temp	75038	Med Staff Health Services	300	Student Services	166,119
Kingsborough CC	80033	Full Time Positions	75038	Med Staff Health Services	300	Student Services	121,486
Kingsborough CC	80035	Assignment Differential	75038	Med Staff Health Services	300	Student Services	427
Kingsborough CC	80036	Longevity Differential	75038	Med Staff Health Services	300	Student Services	854
Kingsborough CC	80037	Shift Differential	75038	Med Staff Health Services	300	Student Services	2,135
Kingsborough CC	80041	Overtime	75038	Med Staff Health Services	300	Student Services	85
Kingsborough CC	80043	Backpay Prior Years	75038	Med Staff Health Services	300	Student Services	1
Kingsborough CC	80049	Bonus Payments	75038	Med Staff Health Services	300	Student Services	1
Kingsborough CC	80052	Allowance for Uniforms	75038	Med Staff Health Services	300	Student Services	427
Kingsborough CC	80064	Med Surgical and Lab Supply	75038	Med Staff Health Services	300	Student Services	4,270
Kingsborough CC	80003	Personal Service - Temp	75040	Orientation	300	Student Services	5,552
Kingsborough CC	80034	FT Pedagogical Personnel	75040	Orientation	300	Student Services	102,180
Kingsborough CC	80035	Assignment Differential	75040	Orientation	300	Student Services	427
Kingsborough CC	80043	Backpay Prior Years	75040	Orientation	300	Student Services	1
Kingsborough CC	80049	Bonus Payments	75040	Orientation	300	Student Services	1
Kingsborough CC	80061	Supplies and Materials General	75040	Orientation	300	Student Services	726
Kingsborough CC	80034	FT Pedagogical Personnel	75055	Student Affairs Administration	300	Student Services	191,834
Kingsborough CC	80043	Backpay Prior Years	75055	Student Affairs Administration	300	Student Services	1
Kingsborough CC	80049	Bonus Payments	75055	Student Affairs Administration	300	Student Services	1
Kingsborough CC	80003	Personal Service - Temp	75062	Student Center/Student Activ	300	Student Services	54,661
Kingsborough CC	80033	Full Time Positions	75062	Student Center/Student Activ	300	Student Services	32,803
Kingsborough CC	80034	FT Pedagogical Personnel	75062	Student Center/Student Activ	300	Student Services	256,964
Kingsborough CC	80036	Longevity Differential	75062	Student Center/Student Activ	300	Student Services	854
Kingsborough CC	80037	Shift Differential	75062	Student Center/Student Activ	300	Student Services	43
Kingsborough CC	80043	Backpay Prior Years	75062	Student Center/Student Activ	300	Student Services	1
Kingsborough CC	80049	Bonus Payments	75062	Student Center/Student Activ	300	Student Services	1
Kingsborough CC	80061	Supplies and Materials General	75062	Student Center/Student Activ	300	Student Services	2,135
Kingsborough CC	80003	Personal Service - Temp	75065	Student Financial Aid	300	Student Services	277,576
Kingsborough CC	80028	Supper Money	75065	Student Financial Aid	300	Student Services	1,068
Kingsborough CC	80033	Full Time Positions	75065	Student Financial Aid	300	Student Services	220,346
Kingsborough CC	80034	FT Pedagogical Personnel	75065	Student Financial Aid	300	Student Services	968,916
Kingsborough CC	80035	Assignment Differential	75065	Student Financial Aid	300	Student Services	427
Kingsborough CC	80037	Shift Differential	75065	Student Financial Aid	300	Student Services	854
Kingsborough CC	80041	Overtime	75065	Student Financial Aid	300	Student Services	4,270
Kingsborough CC	80043	Backpay Prior Years	75065	Student Financial Aid	300	Student Services	1
Kingsborough CC	80049	Bonus Payments	75065	Student Financial Aid	300	Student Services	1
Kingsborough CC	80089	Higher Ed Student Assistance	75065	Student Financial Aid	300	Student Services	51,245
Kingsborough CC	80043	Backpay Prior Years	75075	Student Union	300	Student Services	1
Kingsborough CC	80049	Bonus Payments	75075	Student Union	300	Student Services	1
Kingsborough CC	80003	Personal Service - Temp	75079	Testing And Research	300	Student Services	102,490
Kingsborough CC	80034	FT Pedagogical Personnel	75079	Testing And Research	300	Student Services	194,316
Kingsborough CC	80037	Shift Differential	75079	Testing And Research	300	Student Services	43
Kingsborough CC	80041	Overtime	75079	Testing And Research	300	Student Services	854
Kingsborough CC	80043	Backpay Prior Years	75079	Testing And Research	300	Student Services	1
Kingsborough CC	80049	Bonus Payments	75079	Testing And Research	300	Student Services	1
Kingsborough CC	80061	Supplies and Materials General	75079	Testing And Research	300	Student Services	85
Kingsborough CC	80078	Other Serv and Charges General	75079	Testing And Research	300	Student Services	85
Kingsborough CC	80098	Data Processing Equip Maint	75079	Testing And Research	300	Student Services	1,110
Kingsborough CC	80061	Supplies and Materials General	75085	Veterans Affairs	300	Student Services	726
Kingsborough CC	80029	Adjunct	75123	ASAP	100	Instruction	873,386
Kingsborough CC	80034	FT Pedagogical Personnel	75123	ASAP	100	Instruction	1,533,073
Kingsborough CC	80003	Personal Service - Temp	75126	Ofc Students w/ Disabilities	100	Instruction	169,962
Kingsborough CC	80034	FT Pedagogical Personnel	75126	Ofc Students w/ Disabilities	100	Instruction	340,981
Kingsborough CC	80036	Longevity Differential	75126	Ofc Students w/ Disabilities	100	Instruction	854
Kingsborough CC	80037	Shift Differential	75126	Ofc Students w/ Disabilities	100	Instruction	854
Kingsborough CC	80043	Backpay Prior Years	75126	Ofc Students w/ Disabilities	100	Instruction	1
Kingsborough CC	80049	Bonus Payments	75126	Ofc Students w/ Disabilities	100	Instruction	1
Kingsborough CC	80061	Supplies and Materials General	75126	Ofc Students w/ Disabilities	100	Instruction	1,708
Kingsborough CC	80080	Off Svc Membership Dues Fees	75126	Ofc Students w/ Disabilities	100	Instruction	226
Kingsborough CC	80093	Contractual Services General	75126	Ofc Students w/ Disabilities	100	Instruction	128,112
Kingsborough CC	80003	Personal Service - Temp	80002	Accounting Operations	355	General Administration	14,519
Kingsborough CC	80034	FT Pedagogical Personnel	80002	Accounting Operations	355	General Administration	139,922
Kingsborough CC	80036	Longevity Differential	80002	Accounting Operations	355	General Administration	854
Kingsborough CC	80041	Overtime	80002	Accounting Operations	355	General Administration	427
Kingsborough CC	80043	Backpay Prior Years	80002	Accounting Operations	355	General Administration	1
Kingsborough CC	80049	Bonus Payments	80002	Accounting Operations	355	General Administration	1
Kingsborough CC	80033	Full Time Positions	80003	Accounts Payable	355	General Administration	75,309
Kingsborough CC	80034	FT Pedagogical Personnel	80003	Accounts Payable	355	General Administration	83,382
Kingsborough CC	80036	Longevity Differential	80003	Accounts Payable	355	General Administration	854
Kingsborough CC	80041	Overtime	80003	Accounts Payable	355	General Administration	2,135
Kingsborough CC	80043	Backpay Prior Years	80003	Accounts Payable	355	General Administration	1
Kingsborough CC	80049	Bonus Payments	80003	Accounts Payable	355	General Administration	1
Kingsborough CC	80003	Personal Service - Temp	80006	Administrative Services	355	General Administration	5,819,424
Kingsborough CC	80040	Terminal Leave	80006	Administrative Services	355	General Administration	25,622
Kingsborough CC	80061	Supplies and Materials General	80006	Administrative Services	355	General Administration	143,150
Kingsborough CC	80071	Medical Surgical and Lab Equip	80006	Administrative Services	355	General Administration	854
Kingsborough CC	80072	Office Furniture	80006	Administrative Services	355	General Administration	853
Kingsborough CC	80081	Maint and Rep of Motor Vehicle	80006	Administrative Services	355	General Administration	854
Kingsborough CC	80087	NonOvernight Trvl Exp Special	80006	Administrative Services	355	General Administration	5,124
Kingsborough CC	80088	Overnight Trvl Exp Special	80006	Administrative Services	355	General Administration	717
Kingsborough CC	80094	Telecommunications Maint	80006	Administrative Services	355	General Administration	852

College	Account	Account Description	Dept	Dept Description	Major Purpose	Description	FY2020 Budget
Kingsborough CC	80095	Maint and Rep Motor Vehicle	80006	Administrative Services	355	General Administration	854
Kingsborough CC	80096	Maint and Rep General	80006	Administrative Services	355	General Administration	533
Kingsborough CC	80100	Security Services	80006	Administrative Services	355	General Administration	1,885
Kingsborough CC	80107	Maint Oper of Infrastructure	80006	Administrative Services	355	General Administration	1
Kingsborough CC	80061	Supplies and Materials General	80010	Aff Action, Compl, Diversity	355	General Administration	3,630
Kingsborough CC	80034	FT Pedagogical Personnel	80011	Alumni Affairs Operations	350	Institutional Support	84,828
Kingsborough CC	80043	Backpay Prior Years	80011	Alumni Affairs Operations	350	Institutional Support	1
Kingsborough CC	80049	Bonus Payments	80011	Alumni Affairs Operations	350	Institutional Support	1
Kingsborough CC	80003	Personal Service - Temp	80033	Audio Visual Center Operations	253	Organized Activities	93,095
Kingsborough CC	80034	FT Pedagogical Personnel	80033	Audio Visual Center Operations	253	Organized Activities	295,070
Kingsborough CC	80035	Assignment Differential	80033	Audio Visual Center Operations	253	Organized Activities	427
Kingsborough CC	80036	Longevity Differential	80033	Audio Visual Center Operations	253	Organized Activities	854
Kingsborough CC	80037	Shift Differential	80033	Audio Visual Center Operations	253	Organized Activities	854
Kingsborough CC	80043	Backpay Prior Years	80033	Audio Visual Center Operations	253	Organized Activities	1
Kingsborough CC	80049	Bonus Payments	80033	Audio Visual Center Operations	253	Organized Activities	1
Kingsborough CC	80061	Supplies and Materials General	80033	Audio Visual Center Operations	253	Organized Activities	20,455
Kingsborough CC	80073	Office Equipment	80033	Audio Visual Center Operations	253	Organized Activities	5,124
Kingsborough CC	80104	Transportation Expenditures	80033	Audio Visual Center Operations	253	Organized Activities	43
Kingsborough CC	80034	FT Pedagogical Personnel	80037	Budget and Planning Operations	355	General Administration	238,662
Kingsborough CC	80043	Backpay Prior Years	80037	Budget and Planning Operations	355	General Administration	1,185,717
Kingsborough CC	80049	Bonus Payments	80037	Budget and Planning Operations	355	General Administration	1,097,432
Kingsborough CC	80061	Supplies and Materials General	80037	Budget and Planning Operations	355	General Administration	1,291
Kingsborough CC	80003	Personal Service - Temp	80040	Buildings & Grounds-Cust Ops	400	Operation & Maintenance of Plant	153,734
Kingsborough CC	80033	Full Time Positions	80040	Buildings & Grounds-Cust Ops	400	Operation & Maintenance of Plant	1,678,959
Kingsborough CC	80036	Longevity Differential	80040	Buildings & Grounds-Cust Ops	400	Operation & Maintenance of Plant	854
Kingsborough CC	80037	Shift Differential	80040	Buildings & Grounds-Cust Ops	400	Operation & Maintenance of Plant	61,366
Kingsborough CC	80039	Holiday Pay	80040	Buildings & Grounds-Cust Ops	400	Operation & Maintenance of Plant	854
Kingsborough CC	80041	Overtime	80040	Buildings & Grounds-Cust Ops	400	Operation & Maintenance of Plant	17,082
Kingsborough CC	80043	Backpay Prior Years	80040	Buildings & Grounds-Cust Ops	400	Operation & Maintenance of Plant	1
Kingsborough CC	80049	Bonus Payments	80040	Buildings & Grounds-Cust Ops	400	Operation & Maintenance of Plant	1
Kingsborough CC	80003	Personal Service - Temp	80042	Bursar Operations	355	General Administration	91,387
Kingsborough CC	80028	Supper Money	80042	Bursar Operations	355	General Administration	1,068
Kingsborough CC	80033	Full Time Positions	80042	Bursar Operations	355	General Administration	171,313
Kingsborough CC	80034	FT Pedagogical Personnel	80042	Bursar Operations	355	General Administration	373,334
Kingsborough CC	80036	Longevity Differential	80042	Bursar Operations	355	General Administration	854
Kingsborough CC	80037	Shift Differential	80042	Bursar Operations	355	General Administration	427
Kingsborough CC	80041	Overtime	80042	Bursar Operations	355	General Administration	854
Kingsborough CC	80043	Backpay Prior Years	80042	Bursar Operations	355	General Administration	1
Kingsborough CC	80049	Bonus Payments	80042	Bursar Operations	355	General Administration	1
Kingsborough CC	80031	PS Suspense	80045	Business Office/Fin Operations	100	Instruction	2,461
Kingsborough CC	80033	Full Time Positions	80045	Business Office/Fin Operations	355	General Administration	50,638
Kingsborough CC	80036	Longevity Differential	80045	Business Office/Fin Operations	355	General Administration	854
Kingsborough CC	80037	Shift Differential	80045	Business Office/Fin Operations	355	General Administration	43
Kingsborough CC	80041	Overtime	80045	Business Office/Fin Operations	355	General Administration	427
Kingsborough CC	80043	Backpay Prior Years	80045	Business Office/Fin Operations	355	General Administration	1
Kingsborough CC	80049	Bonus Payments	80045	Business Office/Fin Operations	355	General Administration	1
Kingsborough CC	80061	Supplies and Materials General	80045	Business Office/Fin Operations	355	General Administration	6,820
Kingsborough CC	80078	Other Serv and Charges General	80045	Business Office/Fin Operations	355	General Administration	3,416
Kingsborough CC	80082	Rentals of Misc Equipment	80045	Business Office/Fin Operations	355	General Administration	13
Kingsborough CC	80097	Office Equipment Maintenance	80045	Business Office/Fin Operations	355	General Administration	29,893
Kingsborough CC	80113	Fixed Charges General	80045	Business Office/Fin Operations	355	General Administration	10,249
Kingsborough CC	80003	Personal Service - Temp	80048	Facility Maintenance Operation	400	Operation & Maintenance of Plant	50,391
Kingsborough CC	80028	Supper Money	80048	Facility Maintenance Operation	400	Operation & Maintenance of Plant	1,068
Kingsborough CC	80033	Full Time Positions	80048	Facility Maintenance Operation	400	Operation & Maintenance of Plant	3,715,243
Kingsborough CC	80034	FT Pedagogical Personnel	80048	Facility Maintenance Operation	400	Operation & Maintenance of Plant	164,363
Kingsborough CC	80035	Assignment Differential	80048	Facility Maintenance Operation	400	Operation & Maintenance of Plant	22,633
Kingsborough CC	80036	Longevity Differential	80048	Facility Maintenance Operation	400	Operation & Maintenance of Plant	854
Kingsborough CC	80037	Shift Differential	80048	Facility Maintenance Operation	400	Operation & Maintenance of Plant	4,270
Kingsborough CC	80039	Holiday Pay	80048	Facility Maintenance Operation	400	Operation & Maintenance of Plant	25,622
Kingsborough CC	80041	Overtime	80048	Facility Maintenance Operation	400	Operation & Maintenance of Plant	100,004
Kingsborough CC	80043	Backpay Prior Years	80048	Facility Maintenance Operation	400	Operation & Maintenance of Plant	1
Kingsborough CC	80049	Bonus Payments	80048	Facility Maintenance Operation	400	Operation & Maintenance of Plant	1
Kingsborough CC	80061	Supplies and Materials General	80048	Facility Maintenance Operation	400	Operation & Maintenance of Plant	235,490
Kingsborough CC	80062	Automotive Supplies and Mat	80048	Facility Maintenance Operation	400	Operation & Maintenance of Plant	29,466
Kingsborough CC	80063	Motor Vehicle Fuel	80048	Facility Maintenance Operation	400	Operation & Maintenance of Plant	18,790
Kingsborough CC	80065	Fuel Oil	80048	Facility Maintenance Operation	400	Operation & Maintenance of Plant	134,091
Kingsborough CC	80068	Equipment General	80048	Facility Maintenance Operation	400	Operation & Maintenance of Plant	10,854
Kingsborough CC	80078	Other Serv and Charges General	80048	Facility Maintenance Operation	400	Operation & Maintenance of Plant	44,412
Kingsborough CC	80096	Maint and Rep General	80048	Facility Maintenance Operation	400	Operation & Maintenance of Plant	740,092
Kingsborough CC	80107	Maint Oper of Infrastructure	80048	Facility Maintenance Operation	400	Operation & Maintenance of Plant	7,729
Kingsborough CC	80003	Personal Service - Temp	80054	Central Receiving and Stores	350	Institutional Support	9,395
Kingsborough CC	80033	Full Time Positions	80054	Central Receiving and Stores	350	Institutional Support	124,420
Kingsborough CC	80036	Longevity Differential	80054	Central Receiving and Stores	350	Institutional Support	854
Kingsborough CC	80041	Overtime	80054	Central Receiving and Stores	350	Institutional Support	854
Kingsborough CC	80043	Backpay Prior Years	80054	Central Receiving and Stores	350	Institutional Support	1
Kingsborough CC	80049	Bonus Payments	80054	Central Receiving and Stores	350	Institutional Support	1
Kingsborough CC	80061	Supplies and Materials General	80054	Central Receiving and Stores	350	Institutional Support	17,935
Kingsborough CC	80066	Postage	80054	Central Receiving and Stores	350	Institutional Support	684
Kingsborough CC	80068	Equipment General	80054	Central Receiving and Stores	350	Institutional Support	2,733
Kingsborough CC	80003	Personal Service - Temp	80073	Computer Center Operations	350	Institutional Support	74,305
Kingsborough CC	80033	Full Time Positions	80073	Computer Center Operations	350	Institutional Support	1,503,698

College	Account	Account Description	Dept	Dept Description	Major Purpose	Description	FY2020 Budget
Kingsborough CC	80034	FT Pedagogical Personnel	80073	Computer Center Operations	350	Institutional Support	392,284
Kingsborough CC	80036	Longevity Differential	80073	Computer Center Operations	350	Institutional Support	5,979
Kingsborough CC	80037	Shift Differential	80073	Computer Center Operations	350	Institutional Support	854
Kingsborough CC	80041	Overtime	80073	Computer Center Operations	350	Institutional Support	8,541
Kingsborough CC	80043	Backpay Prior Years	80073	Computer Center Operations	350	Institutional Support	1
Kingsborough CC	80049	Bonus Payments	80073	Computer Center Operations	350	Institutional Support	1
Kingsborough CC	80061	Supplies and Materials General	80073	Computer Center Operations	350	Institutional Support	4,270
Kingsborough CC	80067	Data Processing Supplies	80073	Computer Center Operations	350	Institutional Support	21,801
Kingsborough CC	80068	Equipment General	80073	Computer Center Operations	350	Institutional Support	19,429
Kingsborough CC	80073	Office Equipment	80073	Computer Center Operations	350	Institutional Support	2,606
Kingsborough CC	80074	Security Equipment	80073	Computer Center Operations	350	Institutional Support	14,366
Kingsborough CC	80075	Purch Data Processing Equip	80073	Computer Center Operations	350	Institutional Support	14,300
Kingsborough CC	80078	Other Serv and Charges General	80073	Computer Center Operations	350	Institutional Support	79,998
Kingsborough CC	80079	Telephone and Other Comm	80073	Computer Center Operations	350	Institutional Support	179
Kingsborough CC	80095	Maint and Rep Motor Vehicle	80073	Computer Center Operations	350	Institutional Support	3,375
Kingsborough CC	80096	Maint and Rep General	80073	Computer Center Operations	350	Institutional Support	16,228
Kingsborough CC	80097	Office Equipment Maintenance	80073	Computer Center Operations	350	Institutional Support	71,145
Kingsborough CC	80098	Data Processing Equip Maint	80073	Computer Center Operations	350	Institutional Support	33,693
Kingsborough CC	80104	Transportation Expenditures	80073	Computer Center Operations	350	Institutional Support	16
Kingsborough CC	80111	Prof Serv Computer Services	80073	Computer Center Operations	350	Institutional Support	4,527
Kingsborough CC	80061	Supplies and Materials General	80122	PTN Card Advance (Suspense)	100	Instruction	20,498
Kingsborough CC	80061	Supplies and Materials General	80149	Facilities Planning Operations	400	Operation & Maintenance of Plant	11,899
Kingsborough CC	80072	Office Furniture	80149	Facilities Planning Operations	400	Operation & Maintenance of Plant	47,120
Kingsborough CC	80107	Maint Oper of Infrastructure	80149	Facilities Planning Operations	400	Operation & Maintenance of Plant	6,108
Kingsborough CC	80003	Personal Service - Temp	80171	Health And Safety Operations	350	Institutional Support	13,665
Kingsborough CC	80034	FT Pedagogical Personnel	80171	Health And Safety Operations	350	Institutional Support	100,030
Kingsborough CC	80043	Backpay Prior Years	80171	Health And Safety Operations	350	Institutional Support	1
Kingsborough CC	80049	Bonus Payments	80171	Health And Safety Operations	350	Institutional Support	1
Kingsborough CC	80061	Supplies and Materials General	80171	Health And Safety Operations	350	Institutional Support	5,073
Kingsborough CC	80064	Med Surgical and Lab Supply	80171	Health And Safety Operations	350	Institutional Support	1,422
Kingsborough CC	80078	Other Serv and Charges General	80171	Health And Safety Operations	350	Institutional Support	73,905
Kingsborough CC	80096	Maint and Rep General	80171	Health And Safety Operations	350	Institutional Support	4,270
Kingsborough CC	80104	Transportation Expenditures	80171	Health And Safety Operations	350	Institutional Support	64
Kingsborough CC	80003	Personal Service - Temp	80174	Human Resources Operations	355	General Administration	37,580
Kingsborough CC	80033	Full Time Positions	80174	Human Resources Operations	355	General Administration	375,451
Kingsborough CC	80034	FT Pedagogical Personnel	80174	Human Resources Operations	355	General Administration	852,164
Kingsborough CC	80035	Assignment Differential	80174	Human Resources Operations	355	General Administration	427
Kingsborough CC	80037	Shift Differential	80174	Human Resources Operations	355	General Administration	43
Kingsborough CC	80041	Overtime	80174	Human Resources Operations	355	General Administration	4,270
Kingsborough CC	80043	Backpay Prior Years	80174	Human Resources Operations	355	General Administration	1
Kingsborough CC	80049	Bonus Payments	80174	Human Resources Operations	355	General Administration	1
Kingsborough CC	80061	Supplies and Materials General	80174	Human Resources Operations	355	General Administration	5,534
Kingsborough CC	80078	Other Serv and Charges General	80174	Human Resources Operations	355	General Administration	12,811
Kingsborough CC	80080	Off Svc Membership Dues Fees	80174	Human Resources Operations	355	General Administration	2,562
Kingsborough CC	80085	Advertising	80174	Human Resources Operations	355	General Administration	6,833
Kingsborough CC	80088	Overnight Trvl Exp Special	80174	Human Resources Operations	355	General Administration	2,562
Kingsborough CC	80003	Personal Service - Temp	80185	Institutional Research Analyis	350	Institutional Support	6,833
Kingsborough CC	80034	FT Pedagogical Personnel	80185	Institutional Research Analyis	350	Institutional Support	389,651
Kingsborough CC	80041	Overtime	80185	Institutional Research Analyis	350	Institutional Support	427
Kingsborough CC	80043	Backpay Prior Years	80185	Institutional Research Analyis	350	Institutional Support	1
Kingsborough CC	80049	Bonus Payments	80185	Institutional Research Analyis	350	Institutional Support	1
Kingsborough CC	80061	Supplies and Materials General	80185	Institutional Research Analyis	350	Institutional Support	393
Kingsborough CC	80078	Other Serv and Charges General	80185	Institutional Research Analyis	350	Institutional Support	12,598
Kingsborough CC	80080	Off Svc Membership Dues Fees	80185	Institutional Research Analyis	350	Institutional Support	137
Kingsborough CC	80087	NonOvernight Trvl Exp Special	80185	Institutional Research Analyis	350	Institutional Support	34
Kingsborough CC	80088	Overnight Trvl Exp Special	80185	Institutional Research Analyis	350	Institutional Support	4,410
Kingsborough CC	80003	Personal Service - Temp	80188	Instructional Services	100	Instruction	66,618
Kingsborough CC	80029	Adjunct	80188	Instructional Services	100	Instruction	21,352
Kingsborough CC	80034	FT Pedagogical Personnel	80188	Instructional Services	100	Instruction	114,703
Kingsborough CC	80037	Shift Differential	80188	Instructional Services	100	Instruction	43
Kingsborough CC	80041	Overtime	80188	Instructional Services	100	Instruction	427
Kingsborough CC	80043	Backpay Prior Years	80188	Instructional Services	100	Instruction	1
Kingsborough CC	80049	Bonus Payments	80188	Instructional Services	100	Instruction	1
Kingsborough CC	80061	Supplies and Materials General	80188	Instructional Services	100	Instruction	1,964
Kingsborough CC	80061	Supplies and Materials General	80188	Instructional Services	100	Instruction	34,163
Kingsborough CC	80061	Supplies and Materials General	80188	Instructional Services	100	Instruction	50,912
Kingsborough CC	80064	Med Surgical and Lab Supply	80188	Instructional Services	100	Instruction	1,486
Kingsborough CC	80077	Library Books	80188	Instructional Services	100	Instruction	171
Kingsborough CC	80080	Off Svc Membership Dues Fees	80188	Instructional Services	100	Instruction	854
Kingsborough CC	80088	Overnight Trvl Exp Special	80188	Instructional Services	100	Instruction	3,416
Kingsborough CC	80091	Finan Assist College Students	80188	Instructional Services	100	Instruction	8,541
Kingsborough CC	80091	Finan Assist College Students	80188	Instructional Services	100	Instruction	99,244
Kingsborough CC	80104	Transportation Expenditures	80188	Instructional Services	100	Instruction	43
Kingsborough CC	80106	Training Prgm City Employees	80188	Instructional Services	100	Instruction	8,541
Kingsborough CC	80003	Personal Service - Temp	80203	Mail and Messenger Services	350	Institutional Support	8,385
Kingsborough CC	80033	Full Time Positions	80203	Mail and Messenger Services	350	Institutional Support	121,288
Kingsborough CC	80036	Longevity Differential	80203	Mail and Messenger Services	350	Institutional Support	854
Kingsborough CC	80041	Overtime	80203	Mail and Messenger Services	350	Institutional Support	427
Kingsborough CC	80043	Backpay Prior Years	80203	Mail and Messenger Services	350	Institutional Support	1
Kingsborough CC	80049	Bonus Payments	80203	Mail and Messenger Services	350	Institutional Support	1
Kingsborough CC	80052	Allowance for Uniforms	80203	Mail and Messenger Services	350	Institutional Support	155



College	Account	Account Description	Dept	Dept Description	Major Purpose	Description	FY2020 Budget
Kingsborough CC	80061	Supplies and Materials General	80203	Mail and Messenger Services	350	Institutional Support	6,245
Kingsborough CC	80066	Postage	80203	Mail and Messenger Services	350	Institutional Support	47,828
Kingsborough CC	80068	Equipment General	80203	Mail and Messenger Services	350	Institutional Support	576
Kingsborough CC	80078	Other Serv and Charges General	80203	Mail and Messenger Services	350	Institutional Support	4,697
Kingsborough CC	80082	Rentals of Misc Equipment	80203	Mail and Messenger Services	350	Institutional Support	2,147
Kingsborough CC	80097	Office Equipment Maintenance	80203	Mail and Messenger Services	350	Institutional Support	17,082
Kingsborough CC	80003	Personal Service - Temp	80250	President	355	General Administration	22,206
Kingsborough CC	80033	Full Time Positions	80250	President	355	General Administration	43,143
Kingsborough CC	80034	FT Pedagogical Personnel	80250	President	355	General Administration	719,150
Kingsborough CC	80041	Overtime	80250	President	355	General Administration	427
Kingsborough CC	80043	Backpay Prior Years	80250	President	355	General Administration	1
Kingsborough CC	80049	Bonus Payments	80250	President	355	General Administration	1
Kingsborough CC	80061	Supplies and Materials General	80250	President	355	General Administration	17,812
Kingsborough CC	80062	Automotive Supplies and Mat	80250	President	355	General Administration	1
Kingsborough CC	80076	Books Other	80250	President	355	General Administration	43
Kingsborough CC	80078	Other Serv and Charges General	80250	President	355	General Administration	7,003
Kingsborough CC	80079	Telephone and Other Comm	80250	President	355	General Administration	2,007
Kingsborough CC	80080	Off Svc Membership Dues Fees	80250	President	355	General Administration	57,886
Kingsborough CC	80088	Overnight Trvl Exp Special	80250	President	355	General Administration	5,124
Kingsborough CC	80109	Prof Serv Legal Services	80250	President	355	General Administration	7,707
Kingsborough CC	80003	Personal Service - Temp	80251	Print Shop	350	Institutional Support	5,124
Kingsborough CC	80033	Full Time Positions	80251	Print Shop	350	Institutional Support	256,507
Kingsborough CC	80036	Longevity Differential	80251	Print Shop	350	Institutional Support	854
Kingsborough CC	80041	Overtime	80251	Print Shop	350	Institutional Support	854
Kingsborough CC	80043	Backpay Prior Years	80251	Print Shop	350	Institutional Support	1
Kingsborough CC	80049	Bonus Payments	80251	Print Shop	350	Institutional Support	1
Kingsborough CC	80061	Supplies and Materials General	80251	Print Shop	350	Institutional Support	68,175
Kingsborough CC	80068	Equipment General	80251	Print Shop	350	Institutional Support	2,994
Kingsborough CC	80073	Office Equipment	80251	Print Shop	350	Institutional Support	7,648
Kingsborough CC	80097	Office Equipment Maintenance	80251	Print Shop	350	Institutional Support	34,163
Kingsborough CC	80003	Personal Service - Temp	80262	Public Relations	350	Institutional Support	29,893
Kingsborough CC	80033	Full Time Positions	80262	Public Relations	350	Institutional Support	74,158
Kingsborough CC	80034	FT Pedagogical Personnel	80262	Public Relations	350	Institutional Support	562,997
Kingsborough CC	80035	Assignment Differential	80262	Public Relations	350	Institutional Support	427
Kingsborough CC	80037	Shift Differential	80262	Public Relations	350	Institutional Support	427
Kingsborough CC	80041	Overtime	80262	Public Relations	350	Institutional Support	1,708
Kingsborough CC	80043	Backpay Prior Years	80262	Public Relations	350	Institutional Support	1
Kingsborough CC	80049	Bonus Payments	80262	Public Relations	350	Institutional Support	1
Kingsborough CC	80061	Supplies and Materials General	80262	Public Relations	350	Institutional Support	10,618
Kingsborough CC	80073	Office Equipment	80262	Public Relations	350	Institutional Support	655
Kingsborough CC	80076	Books Other	80262	Public Relations	350	Institutional Support	854
Kingsborough CC	80080	Off Svc Membership Dues Fees	80262	Public Relations	350	Institutional Support	854
Kingsborough CC	80085	Advertising	80262	Public Relations	350	Institutional Support	267,384
Kingsborough CC	80088	Overnight Trvl Exp Special	80262	Public Relations	350	Institutional Support	3,416
Kingsborough CC	80097	Office Equipment Maintenance	80262	Public Relations	350	Institutional Support	4,083
Kingsborough CC	80099	Printing/Copying	80262	Public Relations	350	Institutional Support	42,835
Kingsborough CC	80106	Training Prgm City Employees	80262	Public Relations	350	Institutional Support	3,416
Kingsborough CC	80033	Full Time Positions	80264	Purchasing	355	General Administration	174,624
Kingsborough CC	80034	FT Pedagogical Personnel	80264	Purchasing	355	General Administration	98,215
Kingsborough CC	80041	Overtime	80264	Purchasing	355	General Administration	1,708
Kingsborough CC	80043	Backpay Prior Years	80264	Purchasing	355	General Administration	1
Kingsborough CC	80049	Bonus Payments	80264	Purchasing	355	General Administration	1
Kingsborough CC	80003	Personal Service - Temp	80268	Registrar	300	Student Services	249,391
Kingsborough CC	80033	Full Time Positions	80268	Registrar	300	Student Services	63,958
Kingsborough CC	80034	FT Pedagogical Personnel	80268	Registrar	300	Student Services	740,419
Kingsborough CC	80036	Longevity Differential	80268	Registrar	300	Student Services	854
Kingsborough CC	80037	Shift Differential	80268	Registrar	300	Student Services	427
Kingsborough CC	80041	Overtime	80268	Registrar	300	Student Services	1,708
Kingsborough CC	80043	Backpay Prior Years	80268	Registrar	300	Student Services	1
Kingsborough CC	80049	Bonus Payments	80268	Registrar	300	Student Services	1
Kingsborough CC	80003	Personal Service - Temp	80274	Security Operations	350	Institutional Support	87,116
Kingsborough CC	80033	Full Time Positions	80274	Security Operations	350	Institutional Support	2,014,888
Kingsborough CC	80036	Longevity Differential	80274	Security Operations	350	Institutional Support	854
Kingsborough CC	80037	Shift Differential	80274	Security Operations	350	Institutional Support	34,163
Kingsborough CC	80039	Holiday Pay	80274	Security Operations	350	Institutional Support	6,833
Kingsborough CC	80041	Overtime	80274	Security Operations	350	Institutional Support	85,408
Kingsborough CC	80043	Backpay Prior Years	80274	Security Operations	350	Institutional Support	1
Kingsborough CC	80049	Bonus Payments	80274	Security Operations	350	Institutional Support	1
Kingsborough CC	80052	Allowance for Uniforms	80274	Security Operations	350	Institutional Support	17,509
Kingsborough CC	80061	Supplies and Materials General	80274	Security Operations	350	Institutional Support	8,169
Kingsborough CC	80062	Automotive Supplies and Mat	80274	Security Operations	350	Institutional Support	465
Kingsborough CC	80064	Med Surgical and Lab Supply	80274	Security Operations	350	Institutional Support	839
Kingsborough CC	80073	Office Equipment	80274	Security Operations	350	Institutional Support	1,708
Kingsborough CC	80074	Security Equipment	80274	Security Operations	350	Institutional Support	854
Kingsborough CC	80078	Other Serv and Charges General	80274	Security Operations	350	Institutional Support	1,580
Kingsborough CC	80080	Off Svc Membership Dues Fees	80274	Security Operations	350	Institutional Support	128
Kingsborough CC	80088	Overnight Trvl Exp Special	80274	Security Operations	350	Institutional Support	854
Kingsborough CC	80093	Contractual Services General	80274	Security Operations	350	Institutional Support	530
Kingsborough CC	80098	Data Processing Equip Maint	80274	Security Operations	350	Institutional Support	34,008
Kingsborough CC	80099	Printing/Copying	80274	Security Operations	350	Institutional Support	530
Kingsborough CC	80106	Training Prgm City Employees	80274	Security Operations	350	Institutional Support	1,580

College	Account	Account Description	Dept	Dept Description	Major Purpose	Description	FY2020 Budget
Kingsborough CC	80068	Equipment General	80282	Telecommunications	350	Institutional Support	786
Kingsborough CC	80078	Other Serv and Charges General	80282	Telecommunications	350	Institutional Support	1,603
Kingsborough CC	80079	Telephone and Other Comm	80282	Telecommunications	350	Institutional Support	156,470
Kingsborough CC	80076	Books Other	80291	Universitywide Initiatives	252	Library/Technology Services	12,728
Kingsborough CC	80076	Books Other	80291	Universitywide Initiatives	252	Library/Technology Services	173,965
Kingsborough CC	80079	Telephone and Other Comm	80291	Universitywide Initiatives	352	Information Services	29,039
Kingsborough CC	80093	Contractual Services General	80291	Universitywide Initiatives	352	Information Services	796,602
Kingsborough CC	80003	Personal Service - Temp	80292	Vice President	355	General Administration	129,820
Kingsborough CC	80034	FT Pedagogical Personnel	80292	Vice President	355	General Administration	592,745
Kingsborough CC	80037	Shift Differential	80292	Vice President	355	General Administration	43
Kingsborough CC	80041	Overtime	80292	Vice President	355	General Administration	427
Kingsborough CC	80043	Backpay Prior Years	80292	Vice President	355	General Administration	1
Kingsborough CC	80049	Bonus Payments	80292	Vice President	355	General Administration	1
Kingsborough CC	80061	Supplies and Materials General	80292	Vice President	355	General Administration	15,544
Kingsborough CC	80066	Postage	80292	Vice President	355	General Administration	684
Kingsborough CC	80076	Books Other	80292	Vice President	355	General Administration	470
Kingsborough CC	80078	Other Serv and Charges General	80292	Vice President	355	General Administration	34,079
Kingsborough CC	80080	Off Svc Membership Dues Fees	80292	Vice President	355	General Administration	1,708
Kingsborough CC	80088	Overnight Trvl Exp Special	80292	Vice President	355	General Administration	854
Kingsborough CC	80093	Contractual Services General	80292	Vice President	355	General Administration	854
Kingsborough CC	80099	Printing/Copying	80292	Vice President	355	General Administration	854
Kingsborough CC	80104	Transportation Expenditures	80292	Vice President	355	General Administration	43
Kingsborough CC	80106	Training Prgm City Employees	80292	Vice President	355	General Administration	512
Kingsborough CC	80003	Personal Service - Temp	80299	VP Finance and Administration	355	General Administration	4,270
Kingsborough CC	80033	Full Time Positions	80299	VP Finance and Administration	355	General Administration	155,108
Kingsborough CC	80034	FT Pedagogical Personnel	80299	VP Finance and Administration	355	General Administration	288,266
Kingsborough CC	80041	Overtime	80299	VP Finance and Administration	355	General Administration	4,270
Kingsborough CC	80043	Backpay Prior Years	80299	VP Finance and Administration	355	General Administration	1
Kingsborough CC	80049	Bonus Payments	80299	VP Finance and Administration	355	General Administration	1
Kingsborough CC	80061	Supplies and Materials General	80299	VP Finance and Administration	355	General Administration	9,822
Kingsborough CC	80062	Automotive Supplies and Mat	80299	VP Finance and Administration	355	General Administration	1,729
Kingsborough CC	80072	Office Furniture	80299	VP Finance and Administration	355	General Administration	854
Kingsborough CC	80073	Office Equipment	80299	VP Finance and Administration	355	General Administration	427
Kingsborough CC	80076	Books Other	80299	VP Finance and Administration	355	General Administration	897
Kingsborough CC	80080	Off Svc Membership Dues Fees	80299	VP Finance and Administration	355	General Administration	854
Kingsborough CC	80088	Overnight Trvl Exp Special	80299	VP Finance and Administration	355	General Administration	4,270
Kingsborough CC	80104	Transportation Expenditures	80299	VP Finance and Administration	355	General Administration	9,788
<b>Kingsborough CC Total</b>							<b>83,296,737</b>
Laguardia CC	80003	Personal Service - Temp	10007	Accounting/Fince/Econ/Bus Law	100	Instruction	71,728
Laguardia CC	80029	Adjunct	10007	Accounting/Fince/Econ/Bus Law	100	Instruction	895,004
Laguardia CC	80033	Full Time Positions	10007	Accounting/Fince/Econ/Bus Law	100	Instruction	136,146
Laguardia CC	80034	FT Pedagogical Personnel	10007	Accounting/Fince/Econ/Bus Law	100	Instruction	2,621,289
Laguardia CC	80036	Longevity Differential	10007	Accounting/Fince/Econ/Bus Law	100	Instruction	1,736
Laguardia CC	80037	Shift Differential	10007	Accounting/Fince/Econ/Bus Law	100	Instruction	397
Laguardia CC	80043	Backpay Prior Years	10007	Accounting/Fince/Econ/Bus Law	100	Instruction	1
Laguardia CC	80061	Supplies and Materials General	10007	Accounting/Fince/Econ/Bus Law	100	Instruction	9,250
Laguardia CC	80068	Equipment General	10007	Accounting/Fince/Econ/Bus Law	100	Instruction	2,175
Laguardia CC	80088	Overnight Trvl Exp Special	10007	Accounting/Fince/Econ/Bus Law	100	Instruction	1,297
Laguardia CC	80003	Personal Service - Temp	10102	English	100	Instruction	84
Laguardia CC	80003	Personal Service - Temp	10102	English	100	Instruction	203,963
Laguardia CC	80029	Adjunct	10102	English	100	Instruction	2,459
Laguardia CC	80029	Adjunct	10102	English	100	Instruction	991,913
Laguardia CC	80033	Full Time Positions	10102	English	100	Instruction	129,569
Laguardia CC	80034	FT Pedagogical Personnel	10102	English	100	Instruction	4,050,608
Laguardia CC	80037	Shift Differential	10102	English	100	Instruction	1
Laguardia CC	80043	Backpay Prior Years	10102	English	100	Instruction	1
Laguardia CC	80061	Supplies and Materials General	10102	English	100	Instruction	4,601
Laguardia CC	80068	Equipment General	10102	English	100	Instruction	418
Laguardia CC	80073	Office Equipment	10102	English	100	Instruction	1,673
Laguardia CC	80088	Overnight Trvl Exp Special	10102	English	100	Instruction	3,012
Laguardia CC	80097	Office Equipment Maintenance	10102	English	100	Instruction	502
Laguardia CC	80003	Personal Service - Temp	10104	English As A Second Language	100	Instruction	2,091
Laguardia CC	80003	Personal Service - Temp	10104	English As A Second Language	100	Instruction	13,552
Laguardia CC	80003	Personal Service - Temp	10104	English As A Second Language	100	Instruction	230,006
Laguardia CC	80029	Adjunct	10104	English As A Second Language	100	Instruction	301
Laguardia CC	80029	Adjunct	10104	English As A Second Language	100	Instruction	39,401
Laguardia CC	80029	Adjunct	10104	English As A Second Language	100	Instruction	1,093,592
Laguardia CC	80033	Full Time Positions	10104	English As A Second Language	100	Instruction	91,136
Laguardia CC	80034	FT Pedagogical Personnel	10104	English As A Second Language	100	Instruction	2,913,524
Laguardia CC	80035	Assignment Differential	10104	English As A Second Language	100	Instruction	2,510
Laguardia CC	80037	Shift Differential	10104	English As A Second Language	100	Instruction	1
Laguardia CC	80041	Overtime	10104	English As A Second Language	100	Instruction	1
Laguardia CC	80043	Backpay Prior Years	10104	English As A Second Language	100	Instruction	1
Laguardia CC	80061	Supplies and Materials General	10104	English As A Second Language	100	Instruction	3,137
Laguardia CC	80061	Supplies and Materials General	10104	English As A Second Language	100	Instruction	4,876
Laguardia CC	80068	Equipment General	10104	English As A Second Language	100	Instruction	143
Laguardia CC	80078	Other Serv and Charges General	10104	English As A Second Language	100	Instruction	7,529
Laguardia CC	80088	Overnight Trvl Exp Special	10104	English As A Second Language	100	Instruction	1,464
Laguardia CC	80091	Finan Assist College Students	10104	English As A Second Language	100	Instruction	12,673
Laguardia CC	80003	Personal Service - Temp	10142	Health Sciences	100	Instruction	66,530
Laguardia CC	80029	Adjunct	10142	Health Sciences	100	Instruction	941

College	Account	Account Description	Dept	Dept Description	Major Purpose	Description	FY2020 Budget
Laguardia CC	80029	Adjunct	10142	Health Sciences	100	Instruction	957,529
Laguardia CC	80033	Full Time Positions	10142	Health Sciences	100	Instruction	140,331
Laguardia CC	80034	FT Pedagogical Personnel	10142	Health Sciences	100	Instruction	3,702,992
Laguardia CC	80043	Backpay Prior Years	10142	Health Sciences	100	Instruction	1
Laguardia CC	80061	Supplies and Materials General	10142	Health Sciences	100	Instruction	3,764
Laguardia CC	80061	Supplies and Materials General	10142	Health Sciences	100	Instruction	9,198
Laguardia CC	80064	Med Surgical and Lab Supply	10142	Health Sciences	100	Instruction	78,230
Laguardia CC	80067	Data Processing Supplies	10142	Health Sciences	100	Instruction	12,548
Laguardia CC	80068	Equipment General	10142	Health Sciences	100	Instruction	3,254
Laguardia CC	80072	Office Furniture	10142	Health Sciences	100	Instruction	2,677
Laguardia CC	80073	Office Equipment	10142	Health Sciences	100	Instruction	2,190
Laguardia CC	80076	Books Other	10142	Health Sciences	100	Instruction	4,057
Laguardia CC	80077	Library Books	10142	Health Sciences	100	Instruction	3,346
Laguardia CC	80078	Other Serv and Charges General	10142	Health Sciences	100	Instruction	314
Laguardia CC	80078	Other Serv and Charges General	10142	Health Sciences	100	Instruction	14,890
Laguardia CC	80088	Overnight Trvl Exp Special	10142	Health Sciences	100	Instruction	1,673
Laguardia CC	80093	Contractual Services General	10142	Health Sciences	100	Instruction	251
Laguardia CC	80096	Maint and Rep General	10142	Health Sciences	100	Instruction	3,169
Laguardia CC	80097	Office Equipment Maintenance	10142	Health Sciences	100	Instruction	2,315
Laguardia CC	80102	Cleaning Services	10142	Health Sciences	100	Instruction	2,551
Laguardia CC	80003	Personal Service - Temp	10158	Humanities	100	Instruction	81,497
Laguardia CC	80029	Adjunct	10158	Humanities	100	Instruction	1,223,221
Laguardia CC	80033	Full Time Positions	10158	Humanities	100	Instruction	42,257
Laguardia CC	80034	FT Pedagogical Personnel	10158	Humanities	100	Instruction	4,399,757
Laguardia CC	80035	Assignment Differential	10158	Humanities	100	Instruction	3,273
Laguardia CC	80037	Shift Differential	10158	Humanities	100	Instruction	1
Laguardia CC	80043	Backpay Prior Years	10158	Humanities	100	Instruction	1
Laguardia CC	80061	Supplies and Materials General	10158	Humanities	100	Instruction	13,109
Laguardia CC	80064	Med Surgical and Lab Supply	10158	Humanities	100	Instruction	310
Laguardia CC	80067	Data Processing Supplies	10158	Humanities	100	Instruction	2,652
Laguardia CC	80068	Equipment General	10158	Humanities	100	Instruction	2,247
Laguardia CC	80072	Office Furniture	10158	Humanities	100	Instruction	588
Laguardia CC	80073	Office Equipment	10158	Humanities	100	Instruction	4,595
Laguardia CC	80075	Purch Data Processing Equip	10158	Humanities	100	Instruction	837
Laguardia CC	80077	Library Books	10158	Humanities	100	Instruction	284
Laguardia CC	80078	Other Serv and Charges General	10158	Humanities	100	Instruction	10,002
Laguardia CC	80080	Off Svc Membership Dues Fees	10158	Humanities	100	Instruction	2,689
Laguardia CC	80088	Overnight Trvl Exp Special	10158	Humanities	100	Instruction	2,217
Laguardia CC	80097	Office Equipment Maintenance	10158	Humanities	100	Instruction	69
Laguardia CC	80102	Cleaning Services	10158	Humanities	100	Instruction	2,091
Laguardia CC	80003	Personal Service - Temp	10195	Mathematics	100	Instruction	6,692
Laguardia CC	80003	Personal Service - Temp	10195	Mathematics	100	Instruction	12,381
Laguardia CC	80003	Personal Service - Temp	10195	Mathematics	100	Instruction	194,521
Laguardia CC	80029	Adjunct	10195	Mathematics	100	Instruction	14,305
Laguardia CC	80029	Adjunct	10195	Mathematics	100	Instruction	26,246
Laguardia CC	80029	Adjunct	10195	Mathematics	100	Instruction	2,197,564
Laguardia CC	80033	Full Time Positions	10195	Mathematics	100	Instruction	64,865
Laguardia CC	80034	FT Pedagogical Personnel	10195	Mathematics	100	Instruction	4,878,645
Laguardia CC	80035	Assignment Differential	10195	Mathematics	100	Instruction	1,673
Laguardia CC	80037	Shift Differential	10195	Mathematics	100	Instruction	1
Laguardia CC	80041	Overtime	10195	Mathematics	100	Instruction	1
Laguardia CC	80043	Backpay Prior Years	10195	Mathematics	100	Instruction	1
Laguardia CC	80061	Supplies and Materials General	10195	Mathematics	100	Instruction	6,860
Laguardia CC	80064	Med Surgical and Lab Supply	10195	Mathematics	100	Instruction	1,201
Laguardia CC	80067	Data Processing Supplies	10195	Mathematics	100	Instruction	3,873
Laguardia CC	80068	Equipment General	10195	Mathematics	100	Instruction	1,505
Laguardia CC	80073	Office Equipment	10195	Mathematics	100	Instruction	2,121
Laguardia CC	80076	Books Other	10195	Mathematics	100	Instruction	293
Laguardia CC	80078	Other Serv and Charges General	10195	Mathematics	100	Instruction	2,914
Laguardia CC	80078	Other Serv and Charges General	10195	Mathematics	100	Instruction	5,742
Laguardia CC	80088	Overnight Trvl Exp Special	10195	Mathematics	100	Instruction	2,259
Laguardia CC	80088	Overnight Trvl Exp Special	10195	Mathematics	100	Instruction	2,928
Laguardia CC	80091	Finan Assist College Students	10195	Mathematics	100	Instruction	5,664
Laguardia CC	80003	Personal Service - Temp	10208	Natural Sciences	100	Instruction	2,510
Laguardia CC	80003	Personal Service - Temp	10208	Natural Sciences	100	Instruction	5,856
Laguardia CC	80003	Personal Service - Temp	10208	Natural Sciences	100	Instruction	6,505
Laguardia CC	80003	Personal Service - Temp	10208	Natural Sciences	100	Instruction	25,096
Laguardia CC	80003	Personal Service - Temp	10208	Natural Sciences	100	Instruction	41,581
Laguardia CC	80029	Adjunct	10208	Natural Sciences	100	Instruction	3,346
Laguardia CC	80029	Adjunct	10208	Natural Sciences	100	Instruction	4,183
Laguardia CC	80029	Adjunct	10208	Natural Sciences	100	Instruction	4,183
Laguardia CC	80029	Adjunct	10208	Natural Sciences	100	Instruction	18,758
Laguardia CC	80029	Adjunct	10208	Natural Sciences	100	Instruction	1,576,940
Laguardia CC	80033	Full Time Positions	10208	Natural Sciences	100	Instruction	67,896
Laguardia CC	80034	FT Pedagogical Personnel	10208	Natural Sciences	100	Instruction	3,550,733
Laguardia CC	80035	Assignment Differential	10208	Natural Sciences	100	Instruction	2,039
Laguardia CC	80043	Backpay Prior Years	10208	Natural Sciences	100	Instruction	1
Laguardia CC	80061	Supplies and Materials General	10208	Natural Sciences	100	Instruction	753
Laguardia CC	80061	Supplies and Materials General	10208	Natural Sciences	100	Instruction	3,828
Laguardia CC	80061	Supplies and Materials General	10208	Natural Sciences	100	Instruction	5,836
Laguardia CC	80064	Med Surgical and Lab Supply	10208	Natural Sciences	100	Instruction	1,004

College	Account	Account Description	Dept	Dept Description	Major Purpose	Description	FY2020 Budget
Laguardia CC	80064	Med Surgical and Lab Supply	10208	Natural Sciences	100	Instruction	1,430
Laguardia CC	80064	Med Surgical and Lab Supply	10208	Natural Sciences	100	Instruction	11,658
Laguardia CC	80064	Med Surgical and Lab Supply	10208	Natural Sciences	100	Instruction	68,843
Laguardia CC	80067	Data Processing Supplies	10208	Natural Sciences	100	Instruction	207
Laguardia CC	80067	Data Processing Supplies	10208	Natural Sciences	100	Instruction	1,903
Laguardia CC	80068	Equipment General	10208	Natural Sciences	100	Instruction	427
Laguardia CC	80068	Equipment General	10208	Natural Sciences	100	Instruction	728
Laguardia CC	80068	Equipment General	10208	Natural Sciences	100	Instruction	2,510
Laguardia CC	80068	Equipment General	10208	Natural Sciences	100	Instruction	5,401
Laguardia CC	80071	Medical Surgical and Lab Equip	10208	Natural Sciences	100	Instruction	100
Laguardia CC	80071	Medical Surgical and Lab Equip	10208	Natural Sciences	100	Instruction	2,005
Laguardia CC	80073	Office Equipment	10208	Natural Sciences	100	Instruction	1,556
Laguardia CC	80077	Library Books	10208	Natural Sciences	100	Instruction	253
Laguardia CC	80078	Other Serv and Charges General	10208	Natural Sciences	100	Instruction	2,367
Laguardia CC	80088	Overnight Trvl Exp Special	10208	Natural Sciences	100	Instruction	251
Laguardia CC	80088	Overnight Trvl Exp Special	10208	Natural Sciences	100	Instruction	1,673
Laguardia CC	80088	Overnight Trvl Exp Special	10208	Natural Sciences	100	Instruction	1,673
Laguardia CC	80088	Overnight Trvl Exp Special	10208	Natural Sciences	100	Instruction	3,346
Laguardia CC	80091	Finan Assist College Students	10208	Natural Sciences	100	Instruction	104,566
Laguardia CC	80097	Office Equipment Maintenance	10208	Natural Sciences	100	Instruction	14,862
Laguardia CC	80102	Cleaning Services	10208	Natural Sciences	100	Instruction	7,131
Laguardia CC	80097	Office Equipment Maintenance	10218	EMT & Paramedical	200	Public Service	163
Laguardia CC	80003	Personal Service - Temp	10280	Social Science	100	Instruction	15,681
Laguardia CC	80029	Adjunct	10280	Social Science	100	Instruction	994,143
Laguardia CC	80033	Full Time Positions	10280	Social Science	100	Instruction	56,375
Laguardia CC	80034	FT Pedagogical Personnel	10280	Social Science	100	Instruction	3,259,969
Laguardia CC	80043	Backpay Prior Years	10280	Social Science	100	Instruction	1
Laguardia CC	80061	Supplies and Materials General	10280	Social Science	100	Instruction	5,982
Laguardia CC	80067	Data Processing Supplies	10280	Social Science	100	Instruction	125
Laguardia CC	80073	Office Equipment	10280	Social Science	100	Instruction	1,004
Laguardia CC	80088	Overnight Trvl Exp Special	10280	Social Science	100	Instruction	1,715
Laguardia CC	80003	Personal Service - Temp	10296	Theater	100	Instruction	165,681
Laguardia CC	80029	Adjunct	10296	Theater	100	Instruction	19,914
Laguardia CC	80033	Full Time Positions	10296	Theater	100	Instruction	208,205
Laguardia CC	80034	FT Pedagogical Personnel	10296	Theater	100	Instruction	1
Laguardia CC	80034	FT Pedagogical Personnel	10296	Theater	100	Instruction	228,344
Laguardia CC	80036	Longevity Differential	10296	Theater	100	Instruction	418
Laguardia CC	80037	Shift Differential	10296	Theater	100	Instruction	3,860
Laguardia CC	80041	Overtime	10296	Theater	100	Instruction	47,553
Laguardia CC	80043	Backpay Prior Years	10296	Theater	100	Instruction	1
Laguardia CC	80061	Supplies and Materials General	10296	Theater	100	Instruction	795
Laguardia CC	80003	Personal Service - Temp	15002	ACE Vocational	200	Public Service	1,656
Laguardia CC	80029	Adjunct	15002	ACE Vocational	200	Public Service	15,016
Laguardia CC	80034	FT Pedagogical Personnel	15002	ACE Vocational	200	Public Service	175,392
Laguardia CC	80061	Supplies and Materials General	15002	ACE Vocational	200	Public Service	669
Laguardia CC	80077	Library Books	15002	ACE Vocational	200	Public Service	59
Laguardia CC	80078	Other Serv and Charges General	15002	ACE Vocational	200	Public Service	50,192
Laguardia CC	80097	Office Equipment Maintenance	15002	ACE Vocational	200	Public Service	98
Laguardia CC	80003	Personal Service - Temp	15004	ACE Administrative	200	Public Service	109,443
Laguardia CC	80029	Adjunct	15004	ACE Administrative	200	Public Service	277,647
Laguardia CC	80033	Full Time Positions	15004	ACE Administrative	200	Public Service	8,994
Laguardia CC	80034	FT Pedagogical Personnel	15004	ACE Administrative	200	Public Service	1,243,450
Laguardia CC	80035	Assignment Differential	15004	ACE Administrative	200	Public Service	837
Laguardia CC	80036	Longevity Differential	15004	ACE Administrative	200	Public Service	1
Laguardia CC	80037	Shift Differential	15004	ACE Administrative	200	Public Service	1,084
Laguardia CC	80043	Backpay Prior Years	15004	ACE Administrative	200	Public Service	1
Laguardia CC	80061	Supplies and Materials General	15004	ACE Administrative	200	Public Service	1,255
Laguardia CC	80079	Telephone and Other Comm	15004	ACE Administrative	200	Public Service	8,365
Laguardia CC	80097	Office Equipment Maintenance	15004	ACE Administrative	200	Public Service	2,227
Laguardia CC	80061	Supplies and Materials General	15007	ACE Enrollment Mgmt	200	Public Service	418
Laguardia CC	80003	Personal Service - Temp	60008	Center, Adult Learning	200	Public Service	12,321
Laguardia CC	80003	Personal Service - Temp	60008	Center, Adult Learning	200	Public Service	27,665
Laguardia CC	80003	Personal Service - Temp	60008	Center, Adult Learning	200	Public Service	31,039
Laguardia CC	80029	Adjunct	60008	Center, Adult Learning	200	Public Service	34,157
Laguardia CC	80029	Adjunct	60008	Center, Adult Learning	200	Public Service	61,067
Laguardia CC	80029	Adjunct	60008	Center, Adult Learning	200	Public Service	200,370
Laguardia CC	80034	FT Pedagogical Personnel	60008	Center, Adult Learning	200	Public Service	171,167
Laguardia CC	80034	FT Pedagogical Personnel	60008	Center, Adult Learning	200	Public Service	1,014,863
Laguardia CC	80035	Assignment Differential	60008	Center, Adult Learning	200	Public Service	4,434
Laguardia CC	80037	Shift Differential	60008	Center, Adult Learning	200	Public Service	167
Laguardia CC	80061	Supplies and Materials General	60008	Center, Adult Learning	200	Public Service	1,171
Laguardia CC	80061	Supplies and Materials General	60008	Center, Adult Learning	200	Public Service	5,151
Laguardia CC	80061	Supplies and Materials General	60008	Center, Adult Learning	200	Public Service	6,379
Laguardia CC	80061	Supplies and Materials General	60008	Center, Adult Learning	200	Public Service	8,189
Laguardia CC	80091	Finan Assist College Students	60008	Center, Adult Learning	200	Public Service	16,731
Laguardia CC	80097	Office Equipment Maintenance	60008	Center, Adult Learning	200	Public Service	417
Laguardia CC	80097	Office Equipment Maintenance	60008	Center, Adult Learning	200	Public Service	1,404
Laguardia CC	80034	FT Pedagogical Personnel	60021	Center, Child Care	300	Student Services	81,669
Laguardia CC	80078	Other Serv and Charges General	60021	Center, Child Care	300	Student Services	113,900
Laguardia CC	80034	FT Pedagogical Personnel	60038	Ctr Immigrant Edu & Tech	200	Public Service	66,858
Laguardia CC	80097	Office Equipment Maintenance	60038	Ctr Immigrant Edu & Tech	200	Public Service	405

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Laguardia CC	80003	Personal Service - Temp	60039	Center, Instructional Res A-V	253	Organized Activities	115,178
Laguardia CC	80029	Adjunct	60039	Center, Instructional Res A-V	253	Organized Activities	1
Laguardia CC	80033	Full Time Positions	60039	Center, Instructional Res A-V	253	Organized Activities	35,800
Laguardia CC	80037	Shift Differential	60039	Center, Instructional Res A-V	253	Organized Activities	1,933
Laguardia CC	80041	Overtime	60039	Center, Instructional Res A-V	253	Organized Activities	5,789
Laguardia CC	80061	Supplies and Materials General	60039	Center, Instructional Res A-V	253	Organized Activities	3,504
Laguardia CC	80064	Med Surgical and Lab Supply	60039	Center, Instructional Res A-V	253	Organized Activities	319
Laguardia CC	80067	Data Processing Supplies	60039	Center, Instructional Res A-V	253	Organized Activities	70
Laguardia CC	80068	Equipment General	60039	Center, Instructional Res A-V	253	Organized Activities	244
Laguardia CC	80073	Office Equipment	60039	Center, Instructional Res A-V	253	Organized Activities	2,037
Laguardia CC	80078	Other Serv and Charges General	60039	Center, Instructional Res A-V	253	Organized Activities	1,087
Laguardia CC	80034	FT Pedagogical Personnel	60070	Center, Small Business Devel	200	Public Service	132,118
Laguardia CC	80029	Adjunct	60090	Energy Tech High School	100	Instruction	227,798
Laguardia CC	80034	FT Pedagogical Personnel	60090	Energy Tech High School	100	Instruction	63,998
Laguardia CC	80061	Supplies and Materials General	60090	Energy Tech High School	100	Instruction	1,715
Laguardia CC	80077	Library Books	60090	Energy Tech High School	100	Instruction	41,827
Laguardia CC	80078	Other Serv and Charges General	60090	Energy Tech High School	100	Instruction	8,369
Laguardia CC	80003	Personal Service - Temp	60114	Institute, English Language	200	Public Service	2,510
Laguardia CC	80029	Adjunct	60114	Institute, English Language	200	Public Service	40,990
Laguardia CC	80034	FT Pedagogical Personnel	60114	Institute, English Language	200	Public Service	362,105
Laguardia CC	80061	Supplies and Materials General	60114	Institute, English Language	200	Public Service	1,171
Laguardia CC	80097	Office Equipment Maintenance	60114	Institute, English Language	200	Public Service	163
Laguardia CC	80003	Personal Service - Temp	60171	Center, Wellness	300	Student Services	60,029
Laguardia CC	80003	Personal Service - Temp	60171	Center, Wellness	300	Student Services	78,805
Laguardia CC	80029	Adjunct	60171	Center, Wellness	300	Student Services	4,927
Laguardia CC	80033	Full Time Positions	60171	Center, Wellness	300	Student Services	38,547
Laguardia CC	80034	FT Pedagogical Personnel	60171	Center, Wellness	300	Student Services	25,953
Laguardia CC	80034	FT Pedagogical Personnel	60171	Center, Wellness	300	Student Services	480,493
Laguardia CC	80061	Supplies and Materials General	60171	Center, Wellness	300	Student Services	184
Laguardia CC	80061	Supplies and Materials General	60171	Center, Wellness	300	Student Services	567
Laguardia CC	80061	Supplies and Materials General	60171	Center, Wellness	300	Student Services	1,072
Laguardia CC	80061	Supplies and Materials General	60171	Center, Wellness	300	Student Services	3,012
Laguardia CC	80068	Equipment General	60171	Center, Wellness	300	Student Services	33
Laguardia CC	80068	Equipment General	60171	Center, Wellness	300	Student Services	1,851
Laguardia CC	80078	Other Serv and Charges General	60171	Center, Wellness	300	Student Services	293
Laguardia CC	80078	Other Serv and Charges General	60171	Center, Wellness	300	Student Services	335
Laguardia CC	80078	Other Serv and Charges General	60171	Center, Wellness	300	Student Services	122,644
Laguardia CC	80080	Off Svc Membership Dues Fees	60171	Center, Wellness	300	Student Services	949
Laguardia CC	80080	Off Svc Membership Dues Fees	60171	Center, Wellness	300	Student Services	962
Laguardia CC	80085	Advertising	60171	Center, Wellness	300	Student Services	157
Laguardia CC	80088	Overnight Trvl Exp Special	60171	Center, Wellness	300	Student Services	2,091
Laguardia CC	80091	Finan Assist College Students	60171	Center, Wellness	300	Student Services	13,323
Laguardia CC	80093	Contractual Services General	60171	Center, Wellness	300	Student Services	1,673
Laguardia CC	80106	Training Prgm City Employees	60171	Center, Wellness	300	Student Services	1,369
Laguardia CC	80106	Training Prgm City Employees	60171	Center, Wellness	300	Student Services	1,673
Laguardia CC	80029	Adjunct	65013	Collaborative Prog In Schools.	100	Instruction	82,523
Laguardia CC	80034	FT Pedagogical Personnel	65013	Collaborative Prog In Schools.	100	Instruction	69,645
Laguardia CC	80043	Backpay Prior Years	65013	Collaborative Prog In Schools.	100	Instruction	1
Laguardia CC	80061	Supplies and Materials General	65013	Collaborative Prog In Schools.	100	Instruction	146
Laguardia CC	80077	Library Books	65013	Collaborative Prog In Schools.	100	Instruction	20,914
Laguardia CC	80078	Other Serv and Charges General	65013	Collaborative Prog In Schools.	100	Instruction	9,970
Laguardia CC	80091	Finan Assist College Students	65013	Collaborative Prog In Schools.	100	Instruction	37,644
Laguardia CC	80099	Printing/Copying	65013	Collaborative Prog In Schools.	100	Instruction	1,417
Laguardia CC	80003	Personal Service - Temp	65014	College Discovery	302	College Discovery	159,680
Laguardia CC	80029	Adjunct	65014	College Discovery	302	College Discovery	2,928
Laguardia CC	80029	Adjunct	65014	College Discovery	302	College Discovery	9,670
Laguardia CC	80034	FT Pedagogical Personnel	65014	College Discovery	302	College Discovery	507,641
Laguardia CC	80037	Shift Differential	65014	College Discovery	302	College Discovery	335
Laguardia CC	80061	Supplies and Materials General	65014	College Discovery	302	College Discovery	9,046
Laguardia CC	80068	Equipment General	65014	College Discovery	302	College Discovery	2,715
Laguardia CC	80077	Library Books	65014	College Discovery	302	College Discovery	3,346
Laguardia CC	80078	Other Serv and Charges General	65014	College Discovery	302	College Discovery	807
Laguardia CC	80080	Off Svc Membership Dues Fees	65014	College Discovery	302	College Discovery	1,004
Laguardia CC	80088	Overnight Trvl Exp Special	65014	College Discovery	302	College Discovery	5,437
Laguardia CC	80091	Finan Assist College Students	65014	College Discovery	302	College Discovery	9,950
Laguardia CC	80093	Contractual Services General	65014	College Discovery	302	College Discovery	4,183
Laguardia CC	80097	Office Equipment Maintenance	65014	College Discovery	302	College Discovery	442
Laguardia CC	80106	Training Prgm City Employees	65014	College Discovery	302	College Discovery	1,673
Laguardia CC	80003	Personal Service - Temp	65017	College Now Program	100	Instruction	30,345
Laguardia CC	80029	Adjunct	65017	College Now Program	100	Instruction	29,975
Laguardia CC	80029	Adjunct	65017	College Now Program	100	Instruction	848,729
Laguardia CC	80033	Full Time Positions	65017	College Now Program	100	Instruction	16,547
Laguardia CC	80033	Full Time Positions	65017	College Now Program	100	Instruction	16,738
Laguardia CC	80034	FT Pedagogical Personnel	65017	College Now Program	100	Instruction	129,119
Laguardia CC	80034	FT Pedagogical Personnel	65017	College Now Program	100	Instruction	202,009
Laguardia CC	80043	Backpay Prior Years	65017	College Now Program	100	Instruction	1
Laguardia CC	80061	Supplies and Materials General	65017	College Now Program	100	Instruction	14,076
Laguardia CC	80064	Med Surgical and Lab Supply	65017	College Now Program	100	Instruction	101
Laguardia CC	80068	Equipment General	65017	College Now Program	100	Instruction	655
Laguardia CC	80076	Books Other	65017	College Now Program	100	Instruction	853
Laguardia CC	80077	Library Books	65017	College Now Program	100	Instruction	39,985

College	Account	Account Description	Dept	Dept Description	Major Purpose	Description	FY2020 Budget
Laguardia CC	80087	NonOvernight Trvl Exp Special	65017	College Now Program	100	Instruction	837
Laguardia CC	80091	Finan Assist College Students	65017	College Now Program	100	Instruction	1,054
Laguardia CC	80097	Office Equipment Maintenance	65017	College Now Program	100	Instruction	2,037
Laguardia CC	80099	Printing/Copying	65017	College Now Program	100	Instruction	837
Laguardia CC	80003	Personal Service - Temp	65021	Coordinated UG Education (CUE)	100	Instruction	837
Laguardia CC	80029	Adjunct	65021	Coordinated UG Education (CUE)	100	Instruction	207,162
Laguardia CC	80037	Shift Differential	65021	Coordinated UG Education (CUE)	100	Instruction	837
Laguardia CC	80078	Other Serv and Charges General	65021	Coordinated UG Education (CUE)	100	Instruction	22,586
Laguardia CC	80003	Personal Service - Temp	65033	Deaf Program	200	Public Service	4,601
Laguardia CC	80003	Personal Service - Temp	65033	Deaf Program	200	Public Service	5,856
Laguardia CC	80003	Personal Service - Temp	65033	Deaf Program	200	Public Service	118,700
Laguardia CC	80034	FT Pedagogical Personnel	65033	Deaf Program	200	Public Service	114,872
Laguardia CC	80034	FT Pedagogical Personnel	65033	Deaf Program	200	Public Service	222,728
Laguardia CC	80037	Shift Differential	65033	Deaf Program	200	Public Service	5,019
Laguardia CC	80061	Supplies and Materials General	65033	Deaf Program	200	Public Service	251
Laguardia CC	80061	Supplies and Materials General	65033	Deaf Program	200	Public Service	586
Laguardia CC	80067	Data Processing Supplies	65033	Deaf Program	200	Public Service	1,504
Laguardia CC	80068	Equipment General	65033	Deaf Program	200	Public Service	2,659
Laguardia CC	80097	Office Equipment Maintenance	65033	Deaf Program	200	Public Service	61
Laguardia CC	80003	Personal Service - Temp	65068	Language Immersion Program	100	Instruction	6,423
Laguardia CC	80029	Adjunct	65068	Language Immersion Program	100	Instruction	74,982
Laguardia CC	80034	FT Pedagogical Personnel	65068	Language Immersion Program	200	Public Service	2,774
Laguardia CC	80034	FT Pedagogical Personnel	65068	Language Immersion Program	200	Public Service	25,284
Laguardia CC	80034	FT Pedagogical Personnel	65068	Language Immersion Program	100	Instruction	219,207
Laguardia CC	80034	FT Pedagogical Personnel	65068	Language Immersion Program	100	Instruction	472,099
Laguardia CC	80043	Backpay Prior Years	65068	Language Immersion Program	100	Instruction	1
Laguardia CC	80061	Supplies and Materials General	65068	Language Immersion Program	100	Instruction	4,624
Laguardia CC	80073	Office Equipment	65068	Language Immersion Program	100	Instruction	669
Laguardia CC	80077	Library Books	65068	Language Immersion Program	100	Instruction	20,077
Laguardia CC	80078	Other Serv and Charges General	65068	Language Immersion Program	100	Instruction	2,510
Laguardia CC	80097	Office Equipment Maintenance	65068	Language Immersion Program	100	Instruction	299
Laguardia CC	80106	Training Prgm City Employees	65068	Language Immersion Program	100	Instruction	586
Laguardia CC	80029	Adjunct	65120	Workforce Development Initiat	200	Public Service	10,875
Laguardia CC	80034	FT Pedagogical Personnel	65120	Workforce Development Initiat	200	Public Service	498,980
Laguardia CC	80029	Adjunct	65147	High School, International	100	Instruction	92,545
Laguardia CC	80034	FT Pedagogical Personnel	65147	High School, International	100	Instruction	100,661
Laguardia CC	80043	Backpay Prior Years	65147	High School, International	100	Instruction	1
Laguardia CC	80061	Supplies and Materials General	65147	High School, International	100	Instruction	146
Laguardia CC	80077	Library Books	65147	High School, International	100	Instruction	20,913
Laguardia CC	80078	Other Serv and Charges General	65147	High School, International	100	Instruction	8,365
Laguardia CC	80088	Overnight Trvl Exp Special	65147	High School, International	100	Instruction	2,510
Laguardia CC	80091	Finan Assist College Students	65147	High School, International	100	Instruction	37,644
Laguardia CC	80003	Personal Service - Temp	70001	Academic Affairs	100	Instruction	45,460
Laguardia CC	80029	Adjunct	70001	Academic Affairs	100	Instruction	31,490
Laguardia CC	80029	Adjunct	70001	Academic Affairs	100	Instruction	1,628,231
Laguardia CC	80033	Full Time Positions	70001	Academic Affairs	100	Instruction	123,666
Laguardia CC	80034	FT Pedagogical Personnel	70001	Academic Affairs	100	Instruction	1,104,115
Laguardia CC	80035	Assignment Differential	70001	Academic Affairs	100	Instruction	1
Laguardia CC	80036	Longevity Differential	70001	Academic Affairs	100	Instruction	1
Laguardia CC	80037	Shift Differential	70001	Academic Affairs	100	Instruction	84
Laguardia CC	80043	Backpay Prior Years	70001	Academic Affairs	100	Instruction	1
Laguardia CC	80061	Supplies and Materials General	70001	Academic Affairs	100	Instruction	8,365
Laguardia CC	80061	Supplies and Materials General	70001	Academic Affairs	100	Instruction	116,646
Laguardia CC	80064	Med Surgical and Lab Supply	70001	Academic Affairs	100	Instruction	14,221
Laguardia CC	80068	Equipment General	70001	Academic Affairs	100	Instruction	22,586
Laguardia CC	80071	Medical Surgical and Lab Equip	70001	Academic Affairs	100	Instruction	9,202
Laguardia CC	80072	Office Furniture	70001	Academic Affairs	100	Instruction	3,346
Laguardia CC	80072	Office Furniture	70001	Academic Affairs	100	Instruction	39,317
Laguardia CC	80073	Office Equipment	70001	Academic Affairs	100	Instruction	6,692
Laguardia CC	80074	Security Equipment	70001	Academic Affairs	100	Instruction	1,757
Laguardia CC	80075	Purch Data Processing Equip	70001	Academic Affairs	100	Instruction	16,647
Laguardia CC	80076	Books Other	70001	Academic Affairs	100	Instruction	51,865
Laguardia CC	80078	Other Serv and Charges General	70001	Academic Affairs	100	Instruction	60,983
Laguardia CC	80079	Telephone and Other Comm	70001	Academic Affairs	100	Instruction	2,091
Laguardia CC	80080	Off Svc Membership Dues Fees	70001	Academic Affairs	100	Instruction	15,058
Laguardia CC	80082	Rentals of Misc Equipment	70001	Academic Affairs	100	Instruction	6,692
Laguardia CC	80085	Advertising	70001	Academic Affairs	100	Instruction	24,259
Laguardia CC	80087	NonOvernight Trvl Exp Special	70001	Academic Affairs	100	Instruction	1,673
Laguardia CC	80088	Overnight Trvl Exp Special	70001	Academic Affairs	100	Instruction	79,470
Laguardia CC	80096	Maint and Rep General	70001	Academic Affairs	100	Instruction	795
Laguardia CC	80097	Office Equipment Maintenance	70001	Academic Affairs	100	Instruction	5,508
Laguardia CC	80099	Printing/Copying	70001	Academic Affairs	100	Instruction	837
Laguardia CC	80099	Printing/Copying	70001	Academic Affairs	100	Instruction	3,806
Laguardia CC	80102	Cleaning Services	70001	Academic Affairs	100	Instruction	2,593
Laguardia CC	80003	Personal Service - Temp	70054	Library	251	Library	132,850
Laguardia CC	80029	Adjunct	70054	Library	251	Library	189,218
Laguardia CC	80033	Full Time Positions	70054	Library	251	Library	519,896
Laguardia CC	80034	FT Pedagogical Personnel	70054	Library	251	Library	1,472,606
Laguardia CC	80037	Shift Differential	70054	Library	251	Library	2,359
Laguardia CC	80041	Overtime	70054	Library	251	Library	2,179
Laguardia CC	80049	Bonus Payments	70054	Library	251	Library	7,557

College	Account	Account Description	Dept	Dept Description	Major Purpose	Description	FY2020 Budget
Laguardia CC	80061	Supplies and Materials General	70054	Library	251	Library	5,165
Laguardia CC	80072	Office Furniture	70054	Library	251	Library	637
Laguardia CC	80076	Books Other	70054	Library	251	Library	111,076
Laguardia CC	80077	Library Books	70054	Library	251	Library	6,692
Laguardia CC	80077	Library Books	70054	Library	251	Library	30,115
Laguardia CC	80077	Library Books	70054	Library	251	Library	32,298
Laguardia CC	80078	Other Serv and Charges General	70054	Library	251	Library	8,551
Laguardia CC	80080	Off Svc Membership Dues Fees	70054	Library	251	Library	4,601
Laguardia CC	80097	Office Equipment Maintenance	70054	Library	251	Library	1,728
Laguardia CC	80003	Personal Service - Temp	70062	Office for Teaching & Learning	253	Organized Activities	74,144
Laguardia CC	80029	Adjunct	70062	Office for Teaching & Learning	253	Organized Activities	3,572
Laguardia CC	80029	Adjunct	70062	Office for Teaching & Learning	253	Organized Activities	5,856
Laguardia CC	80029	Adjunct	70062	Office for Teaching & Learning	253	Organized Activities	184,140
Laguardia CC	80034	FT Pedagogical Personnel	70062	Office for Teaching & Learning	253	Organized Activities	1
Laguardia CC	80034	FT Pedagogical Personnel	70062	Office for Teaching & Learning	253	Organized Activities	18,716
Laguardia CC	80034	FT Pedagogical Personnel	70062	Office for Teaching & Learning	253	Organized Activities	746,928
Laguardia CC	80035	Assignment Differential	70062	Office for Teaching & Learning	253	Organized Activities	837
Laguardia CC	80061	Supplies and Materials General	70062	Office for Teaching & Learning	253	Organized Activities	1,673
Laguardia CC	80075	Purch Data Processing Equip	70062	Office for Teaching & Learning	253	Organized Activities	1,274
Laguardia CC	80088	Overnight Trvl Exp Special	70062	Office for Teaching & Learning	253	Organized Activities	6,692
Laguardia CC	80093	Contractual Services General	70062	Office for Teaching & Learning	253	Organized Activities	4,162
Laguardia CC	80003	Personal Service - Temp	75001	Academic Advisement	300	Student Services	124,265
Laguardia CC	80029	Adjunct	75001	Academic Advisement	300	Student Services	7,529
Laguardia CC	80029	Adjunct	75001	Academic Advisement	300	Student Services	36,941
Laguardia CC	80033	Full Time Positions	75001	Academic Advisement	300	Student Services	100,590
Laguardia CC	80034	FT Pedagogical Personnel	75001	Academic Advisement	300	Student Services	191,556
Laguardia CC	80034	FT Pedagogical Personnel	75001	Academic Advisement	300	Student Services	314,159
Laguardia CC	80034	FT Pedagogical Personnel	75001	Academic Advisement	300	Student Services	384,856
Laguardia CC	80034	FT Pedagogical Personnel	75001	Academic Advisement	300	Student Services	705,953
Laguardia CC	80035	Assignment Differential	75001	Academic Advisement	300	Student Services	764
Laguardia CC	80037	Shift Differential	75001	Academic Advisement	300	Student Services	8
Laguardia CC	80041	Overtime	75001	Academic Advisement	300	Student Services	42
Laguardia CC	80061	Supplies and Materials General	75001	Academic Advisement	300	Student Services	1,004
Laguardia CC	80061	Supplies and Materials General	75001	Academic Advisement	300	Student Services	3,708
Laguardia CC	80067	Data Processing Supplies	75001	Academic Advisement	300	Student Services	55
Laguardia CC	80068	Equipment General	75001	Academic Advisement	300	Student Services	100
Laguardia CC	80068	Equipment General	75001	Academic Advisement	300	Student Services	7,587
Laguardia CC	80073	Office Equipment	75001	Academic Advisement	300	Student Services	2,786
Laguardia CC	80077	Library Books	75001	Academic Advisement	300	Student Services	335
Laguardia CC	80079	Telephone and Other Comm	75001	Academic Advisement	300	Student Services	1,338
Laguardia CC	80080	Off Svc Membership Dues Fees	75001	Academic Advisement	300	Student Services	314
Laguardia CC	80080	Off Svc Membership Dues Fees	75001	Academic Advisement	300	Student Services	1,280
Laguardia CC	80085	Advertising	75001	Academic Advisement	300	Student Services	903
Laguardia CC	80088	Overnight Trvl Exp Special	75001	Academic Advisement	300	Student Services	1,740
Laguardia CC	80093	Contractual Services General	75001	Academic Advisement	300	Student Services	226
Laguardia CC	80097	Office Equipment Maintenance	75001	Academic Advisement	300	Student Services	402
Laguardia CC	80099	Printing/Copying	75001	Academic Advisement	300	Student Services	147
Laguardia CC	80106	Training Prgm City Employees	75001	Academic Advisement	300	Student Services	468
Laguardia CC	80106	Training Prgm City Employees	75001	Academic Advisement	300	Student Services	2,485
Laguardia CC	80003	Personal Service - Temp	75002	Admissions Services	300	Student Services	110,796
Laguardia CC	80033	Full Time Positions	75002	Admissions Services	300	Student Services	175,756
Laguardia CC	80034	FT Pedagogical Personnel	75002	Admissions Services	300	Student Services	1
Laguardia CC	80034	FT Pedagogical Personnel	75002	Admissions Services	300	Student Services	39,376
Laguardia CC	80034	FT Pedagogical Personnel	75002	Admissions Services	300	Student Services	670,524
Laguardia CC	80035	Assignment Differential	75002	Admissions Services	300	Student Services	1,586
Laguardia CC	80036	Longevity Differential	75002	Admissions Services	300	Student Services	1,736
Laguardia CC	80041	Overtime	75002	Admissions Services	300	Student Services	1,944
Laguardia CC	80061	Supplies and Materials General	75002	Admissions Services	300	Student Services	2,271
Laguardia CC	80068	Equipment General	75002	Admissions Services	300	Student Services	4,374
Laguardia CC	80079	Telephone and Other Comm	75002	Admissions Services	300	Student Services	2,109
Laguardia CC	80080	Off Svc Membership Dues Fees	75002	Admissions Services	300	Student Services	234
Laguardia CC	80085	Advertising	75002	Admissions Services	300	Student Services	1,855
Laguardia CC	80087	NonOvernight Trvl Exp Special	75002	Admissions Services	300	Student Services	832
Laguardia CC	80088	Overnight Trvl Exp Special	75002	Admissions Services	300	Student Services	402
Laguardia CC	80099	Printing/Copying	75002	Admissions Services	300	Student Services	1,865
Laguardia CC	80003	Personal Service - Temp	75006	Advisement & Transfer Center	300	Student Services	25,508
Laguardia CC	80033	Full Time Positions	75006	Advisement & Transfer Center	300	Student Services	28,087
Laguardia CC	80034	FT Pedagogical Personnel	75006	Advisement & Transfer Center	300	Student Services	1
Laguardia CC	80034	FT Pedagogical Personnel	75006	Advisement & Transfer Center	300	Student Services	62,832
Laguardia CC	80034	FT Pedagogical Personnel	75006	Advisement & Transfer Center	300	Student Services	261,305
Laguardia CC	80035	Assignment Differential	75006	Advisement & Transfer Center	300	Student Services	509
Laguardia CC	80061	Supplies and Materials General	75006	Advisement & Transfer Center	300	Student Services	976
Laguardia CC	80068	Equipment General	75006	Advisement & Transfer Center	300	Student Services	141
Laguardia CC	80080	Off Svc Membership Dues Fees	75006	Advisement & Transfer Center	300	Student Services	63
Laguardia CC	80033	Full Time Positions	75012	Athletics & Recreation	300	Student Services	46,737
Laguardia CC	80034	FT Pedagogical Personnel	75012	Athletics & Recreation	300	Student Services	35,269
Laguardia CC	80034	FT Pedagogical Personnel	75012	Athletics & Recreation	300	Student Services	166,475
Laguardia CC	80003	Personal Service - Temp	75018	Career Services Operations	200	Public Service	61,517
Laguardia CC	80029	Adjunct	75018	Career Services Operations	200	Public Service	31,877
Laguardia CC	80034	FT Pedagogical Personnel	75018	Career Services Operations	200	Public Service	1
Laguardia CC	80034	FT Pedagogical Personnel	75018	Career Services Operations	200	Public Service	334,457

College	Account	Account Description	Dept	Dept Description	Major Purpose	Description	FY2020 Budget
Laguardia CC	80034	FT Pedagogical Personnel	75018	Career Services Operations	200	Public Service	611,478
Laguardia CC	80035	Assignment Differential	75018	Career Services Operations	200	Public Service	837
Laguardia CC	80061	Supplies and Materials General	75018	Career Services Operations	200	Public Service	122,570
Laguardia CC	80072	Office Furniture	75018	Career Services Operations	200	Public Service	4,183
Laguardia CC	80073	Office Equipment	75018	Career Services Operations	200	Public Service	4,183
Laguardia CC	80077	Library Books	75018	Career Services Operations	200	Public Service	25,096
Laguardia CC	80078	Other Serv and Charges General	75018	Career Services Operations	200	Public Service	50,192
Laguardia CC	80079	Telephone and Other Comm	75018	Career Services Operations	200	Public Service	5,856
Laguardia CC	80080	Off Svc Membership Dues Fees	75018	Career Services Operations	200	Public Service	2,510
Laguardia CC	80085	Advertising	75018	Career Services Operations	200	Public Service	5,856
Laguardia CC	80087	NonOvernight Trvl Exp Special	75018	Career Services Operations	200	Public Service	335
Laguardia CC	80088	Overnight Trvl Exp Special	75018	Career Services Operations	200	Public Service	4,183
Laguardia CC	80091	Finan Assist College Students	75018	Career Services Operations	200	Public Service	26,704
Laguardia CC	80093	Contractual Services General	75018	Career Services Operations	200	Public Service	25,096
Laguardia CC	80097	Office Equipment Maintenance	75018	Career Services Operations	200	Public Service	2,264
Laguardia CC	80099	Printing/Copying	75018	Career Services Operations	200	Public Service	5,856
Laguardia CC	80106	Training Prgm City Employees	75018	Career Services Operations	200	Public Service	16,731
Laguardia CC	80112	Prof Serv Other	75018	Career Services Operations	200	Public Service	2,510
Laguardia CC	80003	Personal Service - Temp	75023	Counseling-Academic	300	Student Services	19,277
Laguardia CC	80029	Adjunct	75023	Counseling-Academic	300	Student Services	10,588
Laguardia CC	80034	FT Pedagogical Personnel	75023	Counseling-Academic	300	Student Services	276,755
Laguardia CC	80003	Personal Service - Temp	75028	Enrollment Management	300	Student Services	66,910
Laguardia CC	80029	Adjunct	75028	Enrollment Management	300	Student Services	1
Laguardia CC	80033	Full Time Positions	75028	Enrollment Management	300	Student Services	30,085
Laguardia CC	80034	FT Pedagogical Personnel	75028	Enrollment Management	300	Student Services	1
Laguardia CC	80034	FT Pedagogical Personnel	75028	Enrollment Management	300	Student Services	22,028
Laguardia CC	80034	FT Pedagogical Personnel	75028	Enrollment Management	300	Student Services	1,342,006
Laguardia CC	80035	Assignment Differential	75028	Enrollment Management	300	Student Services	1,673
Laguardia CC	80036	Longevity Differential	75028	Enrollment Management	300	Student Services	1
Laguardia CC	80037	Shift Differential	75028	Enrollment Management	300	Student Services	1
Laguardia CC	80043	Backpay Prior Years	75028	Enrollment Management	300	Student Services	1
Laguardia CC	80061	Supplies and Materials General	75028	Enrollment Management	300	Student Services	78,236
Laguardia CC	80067	Data Processing Supplies	75028	Enrollment Management	300	Student Services	75
Laguardia CC	80068	Equipment General	75028	Enrollment Management	300	Student Services	24,288
Laguardia CC	80072	Office Furniture	75028	Enrollment Management	300	Student Services	24,644
Laguardia CC	80073	Office Equipment	75028	Enrollment Management	300	Student Services	18,232
Laguardia CC	80076	Books Other	75028	Enrollment Management	300	Student Services	418
Laguardia CC	80078	Other Serv and Charges General	75028	Enrollment Management	300	Student Services	140,147
Laguardia CC	80079	Telephone and Other Comm	75028	Enrollment Management	300	Student Services	4,351
Laguardia CC	80080	Off Svc Membership Dues Fees	75028	Enrollment Management	300	Student Services	21,750
Laguardia CC	80082	Rentals of Misc Equipment	75028	Enrollment Management	300	Student Services	7,259
Laguardia CC	80085	Advertising	75028	Enrollment Management	300	Student Services	6,023
Laguardia CC	80087	NonOvernight Trvl Exp Special	75028	Enrollment Management	300	Student Services	418
Laguardia CC	80088	Overnight Trvl Exp Special	75028	Enrollment Management	300	Student Services	19,641
Laguardia CC	80097	Office Equipment Maintenance	75028	Enrollment Management	300	Student Services	21,392
Laguardia CC	80099	Printing/Copying	75028	Enrollment Management	300	Student Services	502
Laguardia CC	80003	Personal Service - Temp	75029	Enrollment Services	300	Student Services	128,487
Laguardia CC	80034	FT Pedagogical Personnel	75029	Enrollment Services	300	Student Services	43,510
Laguardia CC	80037	Shift Differential	75029	Enrollment Services	300	Student Services	98
Laguardia CC	80003	Personal Service - Temp	75031	External Relations Office	350	Institutional Support	1
Laguardia CC	80003	Personal Service - Temp	75031	External Relations Office	350	Institutional Support	45,590
Laguardia CC	80034	FT Pedagogical Personnel	75031	External Relations Office	350	Institutional Support	446,120
Laguardia CC	80037	Shift Differential	75031	External Relations Office	350	Institutional Support	18
Laguardia CC	80076	Books Other	75031	External Relations Office	350	Institutional Support	544
Laguardia CC	80099	Printing/Copying	75031	External Relations Office	350	Institutional Support	326
Laguardia CC	80003	Personal Service - Temp	75037	International Student Services	300	Student Services	28,075
Laguardia CC	80033	Full Time Positions	75037	International Student Services	300	Student Services	30,137
Laguardia CC	80034	FT Pedagogical Personnel	75037	International Student Services	300	Student Services	241,509
Laguardia CC	80061	Supplies and Materials General	75037	International Student Services	300	Student Services	429
Laguardia CC	80003	Personal Service - Temp	75053	Stud. Affairs-Stud. Life&Devel	300	Student Services	16,731
Laguardia CC	80003	Personal Service - Temp	75053	Stud. Affairs-Stud. Life&Devel	300	Student Services	26,466
Laguardia CC	80033	Full Time Positions	75053	Stud. Affairs-Stud. Life&Devel	300	Student Services	32,129
Laguardia CC	80034	FT Pedagogical Personnel	75053	Stud. Affairs-Stud. Life&Devel	300	Student Services	513,140
Laguardia CC	80061	Supplies and Materials General	75053	Stud. Affairs-Stud. Life&Devel	300	Student Services	37,644
Laguardia CC	80003	Personal Service - Temp	75065	Student Financial Aid	300	Student Services	83,528
Laguardia CC	80029	Adjunct	75065	Student Financial Aid	300	Student Services	7,172
Laguardia CC	80033	Full Time Positions	75065	Student Financial Aid	300	Student Services	243,387
Laguardia CC	80034	FT Pedagogical Personnel	75065	Student Financial Aid	300	Student Services	1
Laguardia CC	80034	FT Pedagogical Personnel	75065	Student Financial Aid	300	Student Services	1,314,284
Laguardia CC	80035	Assignment Differential	75065	Student Financial Aid	300	Student Services	1,096
Laguardia CC	80037	Shift Differential	75065	Student Financial Aid	300	Student Services	1
Laguardia CC	80061	Supplies and Materials General	75065	Student Financial Aid	300	Student Services	1,673
Laguardia CC	80079	Telephone and Other Comm	75065	Student Financial Aid	300	Student Services	502
Laguardia CC	80080	Off Svc Membership Dues Fees	75065	Student Financial Aid	300	Student Services	795
Laguardia CC	80089	Higher Ed Student Assistance	75065	Student Financial Aid	300	Student Services	22,584
Laguardia CC	80089	Higher Ed Student Assistance	75065	Student Financial Aid	300	Student Services	83,653
Laguardia CC	80003	Personal Service - Temp	75066	Student Health Services	300	Student Services	24,863
Laguardia CC	80029	Adjunct	75066	Student Health Services	300	Student Services	1
Laguardia CC	80033	Full Time Positions	75066	Student Health Services	300	Student Services	72,049
Laguardia CC	80034	FT Pedagogical Personnel	75066	Student Health Services	300	Student Services	59,999
Laguardia CC	80052	Allowance for Uniforms	75066	Student Health Services	300	Student Services	203



College	Account	Account Description	Dept	Dept Description	Major Purpose	Description	FY2020 Budget
Laguardia CC	80061	Supplies and Materials General	75066	Student Health Services	300	Student Services	1,251
Laguardia CC	80064	Med Surgical and Lab Supply	75066	Student Health Services	300	Student Services	2,694
Laguardia CC	80071	Medical Surgical and Lab Equip	75066	Student Health Services	300	Student Services	581
Laguardia CC	80003	Personal Service - Temp	75067	Student Information Center	300	Student Services	193,071
Laguardia CC	80033	Full Time Positions	75067	Student Information Center	300	Student Services	42,976
Laguardia CC	80034	FT Pedagogical Personnel	75067	Student Information Center	300	Student Services	233,145
Laguardia CC	80036	Longevity Differential	75067	Student Information Center	300	Student Services	1,736
Laguardia CC	80037	Shift Differential	75067	Student Information Center	300	Student Services	8
Laguardia CC	80041	Overtime	75067	Student Information Center	300	Student Services	1,579
Laguardia CC	80061	Supplies and Materials General	75067	Student Information Center	300	Student Services	746
Laguardia CC	80099	Printing/Copying	75067	Student Information Center	300	Student Services	1,058
Laguardia CC	80003	Personal Service - Temp	75070	Student Placement Office	300	Student Services	33,434
Laguardia CC	80033	Full Time Positions	75070	Student Placement Office	300	Student Services	35,768
Laguardia CC	80034	FT Pedagogical Personnel	75070	Student Placement Office	300	Student Services	127,052
Laguardia CC	80034	FT Pedagogical Personnel	75070	Student Placement Office	300	Student Services	370,297
Laguardia CC	80035	Assignment Differential	75070	Student Placement Office	300	Student Services	837
Laguardia CC	80061	Supplies and Materials General	75070	Student Placement Office	300	Student Services	1,781
Laguardia CC	80068	Equipment General	75070	Student Placement Office	300	Student Services	410
Laguardia CC	80073	Office Equipment	75070	Student Placement Office	300	Student Services	176
Laguardia CC	80080	Off Svc Membership Dues Fees	75070	Student Placement Office	300	Student Services	523
Laguardia CC	80106	Training Prgm City Employees	75070	Student Placement Office	300	Student Services	425
Laguardia CC	80003	Personal Service - Temp	75080	Testing, Skills	300	Student Services	156,599
Laguardia CC	80029	Adjunct	75080	Testing, Skills	300	Student Services	9,122
Laguardia CC	80033	Full Time Positions	75080	Testing, Skills	300	Student Services	67,992
Laguardia CC	80034	FT Pedagogical Personnel	75080	Testing, Skills	300	Student Services	156,992
Laguardia CC	80036	Longevity Differential	75080	Testing, Skills	300	Student Services	1,966
Laguardia CC	80037	Shift Differential	75080	Testing, Skills	300	Student Services	251
Laguardia CC	80041	Overtime	75080	Testing, Skills	300	Student Services	1,409
Laguardia CC	80061	Supplies and Materials General	75080	Testing, Skills	300	Student Services	4,552
Laguardia CC	80068	Equipment General	75080	Testing, Skills	300	Student Services	324
Laguardia CC	80073	Office Equipment	75080	Testing, Skills	300	Student Services	857
Laguardia CC	80079	Telephone and Other Comm	75080	Testing, Skills	300	Student Services	771
Laguardia CC	80080	Off Svc Membership Dues Fees	75080	Testing, Skills	300	Student Services	209
Laguardia CC	80097	Office Equipment Maintenance	75080	Testing, Skills	300	Student Services	2,013
Laguardia CC	80034	FT Pedagogical Personnel	75088	New York Designs	200	Public Service	107,482
Laguardia CC	80041	Overtime	75088	New York Designs	200	Public Service	1,409
Laguardia CC	80061	Supplies and Materials General	75089	Industrial & Trans Programs	200	Public Service	167
Laguardia CC	80003	Personal Service - Temp	75123	ASAP	300	Student Services	199,620
Laguardia CC	80029	Adjunct	75123	ASAP	300	Student Services	39,106
Laguardia CC	80034	FT Pedagogical Personnel	75123	ASAP	300	Student Services	767
Laguardia CC	80034	FT Pedagogical Personnel	75123	ASAP	300	Student Services	1,528,536
Laguardia CC	80035	Assignment Differential	75123	ASAP	300	Student Services	726
Laguardia CC	80061	Supplies and Materials General	75123	ASAP	300	Student Services	4,110
Laguardia CC	80061	Supplies and Materials General	75123	ASAP	100	Instruction	18,628
Laguardia CC	80064	Med Surgical and Lab Supply	75123	ASAP	300	Student Services	90
Laguardia CC	80068	Equipment General	75123	ASAP	300	Student Services	4,931
Laguardia CC	80076	Books Other	75123	ASAP	300	Student Services	1,379
Laguardia CC	80076	Books Other	75123	ASAP	100	Instruction	2,133
Laguardia CC	80077	Library Books	75123	ASAP	300	Student Services	4,477
Laguardia CC	80078	Other Serv and Charges General	75123	ASAP	300	Student Services	873,550
Laguardia CC	80080	Off Svc Membership Dues Fees	75123	ASAP	300	Student Services	6,709
Laguardia CC	80085	Advertising	75123	ASAP	300	Student Services	1,474
Laguardia CC	80088	Overnight Trvl Exp Special	75123	ASAP	300	Student Services	7,544
Laguardia CC	80091	Finan Assist College Students	75123	ASAP	300	Student Services	13,419
Laguardia CC	80093	Contractual Services General	75123	ASAP	100	Instruction	2,003
Laguardia CC	80093	Contractual Services General	75123	ASAP	300	Student Services	10,555
Laguardia CC	80097	Office Equipment Maintenance	75123	ASAP	100	Instruction	906
Laguardia CC	80099	Printing/Copying	75123	ASAP	100	Instruction	8
Laguardia CC	80099	Printing/Copying	75123	ASAP	300	Student Services	2,502
Laguardia CC	80106	Training Prgm City Employees	75123	ASAP	100	Instruction	1,360
Laguardia CC	80106	Training Prgm City Employees	75123	ASAP	300	Student Services	12,814
Laguardia CC	80109	Prof Serv Legal Services	75123	ASAP	300	Student Services	3,012
Laguardia CC	80003	Personal Service - Temp	75126	Ofc Students w/ Disabilities	300	Student Services	73,615
Laguardia CC	80033	Full Time Positions	75126	Ofc Students w/ Disabilities	300	Student Services	889
Laguardia CC	80034	FT Pedagogical Personnel	75126	Ofc Students w/ Disabilities	300	Student Services	67,050
Laguardia CC	80061	Supplies and Materials General	75126	Ofc Students w/ Disabilities	300	Student Services	89,258
Laguardia CC	80061	Supplies and Materials General	75126	Ofc Students w/ Disabilities	300	Student Services	837
Laguardia CC	80075	Purch Data Processing Equip	75126	Ofc Students w/ Disabilities	300	Student Services	1,891
Laguardia CC	80088	Overnight Trvl Exp Special	75126	Ofc Students w/ Disabilities	300	Student Services	4,601
Laguardia CC	80097	Office Equipment Maintenance	75126	Ofc Students w/ Disabilities	300	Student Services	2,091
Laguardia CC	80003	Personal Service - Temp	80006	Administrative Services	350	Institutional Support	5,554
Laguardia CC	80033	Full Time Positions	80006	Administrative Services	350	Institutional Support	121,893
Laguardia CC	80034	FT Pedagogical Personnel	80006	Administrative Services	350	Institutional Support	171,996
Laguardia CC	80035	Assignment Differential	80006	Administrative Services	350	Institutional Support	837
Laguardia CC	80036	Longevity Differential	80006	Administrative Services	350	Institutional Support	1,282
Laguardia CC	80037	Shift Differential	80006	Administrative Services	350	Institutional Support	837
Laguardia CC	80041	Overtime	80006	Administrative Services	350	Institutional Support	4,733
Laguardia CC	80069	Telecommunications Equipment	80006	Administrative Services	350	Institutional Support	20,913
Laguardia CC	80072	Office Furniture	80006	Administrative Services	350	Institutional Support	36,454
Laguardia CC	80078	Other Serv and Charges General	80006	Administrative Services	350	Institutional Support	25,096
Laguardia CC	80079	Telephone and Other Comm	80006	Administrative Services	350	Institutional Support	18,906

College	Account	Account Description	Dept	Dept Description	Major Purpose	Description	FY2020 Budget
Laguardia CC	80093	Contractual Services General	80006	Administrative Services	350	Institutional Support	2,273
Laguardia CC	80034	FT Pedagogical Personnel	80009	Affirmative Action Operations	355	General Administration	133,126
Laguardia CC	80043	Backpay Prior Years	80009	Affirmative Action Operations	355	General Administration	1
Laguardia CC	80061	Supplies and Materials General	80009	Affirmative Action Operations	355	General Administration	672
Laguardia CC	80068	Equipment General	80009	Affirmative Action Operations	355	General Administration	120
Laguardia CC	80073	Office Equipment	80009	Affirmative Action Operations	355	General Administration	418
Laguardia CC	80075	Purch Data Processing Equip	80009	Affirmative Action Operations	355	General Administration	215
Laguardia CC	80076	Books Other	80009	Affirmative Action Operations	355	General Administration	418
Laguardia CC	80077	Library Books	80009	Affirmative Action Operations	355	General Administration	42
Laguardia CC	80080	Off Svc Membership Dues Fees	80009	Affirmative Action Operations	355	General Administration	251
Laguardia CC	80088	Overnight Trvl Exp Special	80009	Affirmative Action Operations	355	General Administration	837
Laguardia CC	80099	Printing/Copying	80009	Affirmative Action Operations	355	General Administration	42
Laguardia CC	80106	Training Prgm City Employees	80009	Affirmative Action Operations	355	General Administration	418
Laguardia CC	80003	Personal Service - Temp	80013	Archives Operations	100	Instruction	9,202
Laguardia CC	80003	Personal Service - Temp	80013	Archives Operations	100	Instruction	19,640
Laguardia CC	80003	Personal Service - Temp	80013	Archives Operations	100	Instruction	69,785
Laguardia CC	80033	Full Time Positions	80013	Archives Operations	100	Instruction	61,576
Laguardia CC	80034	FT Pedagogical Personnel	80013	Archives Operations	100	Instruction	65,648
Laguardia CC	80034	FT Pedagogical Personnel	80013	Archives Operations	100	Instruction	106,044
Laguardia CC	80034	FT Pedagogical Personnel	80013	Archives Operations	100	Instruction	197,835
Laguardia CC	80035	Assignment Differential	80013	Archives Operations	100	Instruction	2,091
Laguardia CC	80036	Longevity Differential	80013	Archives Operations	100	Instruction	1,736
Laguardia CC	80061	Supplies and Materials General	80013	Archives Operations	100	Instruction	19
Laguardia CC	80061	Supplies and Materials General	80013	Archives Operations	100	Instruction	1,871
Laguardia CC	80061	Supplies and Materials General	80013	Archives Operations	100	Instruction	2,761
Laguardia CC	80061	Supplies and Materials General	80013	Archives Operations	100	Instruction	35,971
Laguardia CC	80067	Data Processing Supplies	80013	Archives Operations	100	Instruction	1,562
Laguardia CC	80067	Data Processing Supplies	80013	Archives Operations	100	Instruction	21,750
Laguardia CC	80068	Equipment General	80013	Archives Operations	100	Instruction	4,722
Laguardia CC	80068	Equipment General	80013	Archives Operations	100	Instruction	8,365
Laguardia CC	80072	Office Furniture	80013	Archives Operations	100	Instruction	4,375
Laguardia CC	80078	Other Serv and Charges General	80013	Archives Operations	100	Instruction	586
Laguardia CC	80078	Other Serv and Charges General	80013	Archives Operations	100	Instruction	1,673
Laguardia CC	80078	Other Serv and Charges General	80013	Archives Operations	100	Instruction	21,993
Laguardia CC	80078	Other Serv and Charges General	80013	Archives Operations	100	Instruction	83,653
Laguardia CC	80097	Office Equipment Maintenance	80013	Archives Operations	100	Instruction	1,000
Laguardia CC	80097	Office Equipment Maintenance	80013	Archives Operations	100	Instruction	1,671
Laguardia CC	80099	Printing/Copying	80013	Archives Operations	100	Instruction	33
Laguardia CC	80099	Printing/Copying	80013	Archives Operations	100	Instruction	1,673
Laguardia CC	80099	Printing/Copying	80013	Archives Operations	100	Instruction	8,365
Laguardia CC	80003	Personal Service - Temp	80039	Buildings & Grounds Main Ops	400	Operation & Maintenance of Plant	53,558
Laguardia CC	80033	Full Time Positions	80039	Buildings & Grounds Main Ops	400	Operation & Maintenance of Plant	621,834
Laguardia CC	80034	FT Pedagogical Personnel	80039	Buildings & Grounds Main Ops	400	Operation & Maintenance of Plant	262,478
Laguardia CC	80036	Longevity Differential	80039	Buildings & Grounds Main Ops	400	Operation & Maintenance of Plant	2,680
Laguardia CC	80061	Supplies and Materials General	80039	Buildings & Grounds Main Ops	400	Operation & Maintenance of Plant	285,218
Laguardia CC	80065	Fuel Oil	80039	Buildings & Grounds Main Ops	400	Operation & Maintenance of Plant	85,326
Laguardia CC	80068	Equipment General	80039	Buildings & Grounds Main Ops	400	Operation & Maintenance of Plant	11,000
Laguardia CC	80069	Telecommunications Equipment	80039	Buildings & Grounds Main Ops	400	Operation & Maintenance of Plant	8,365
Laguardia CC	80072	Office Furniture	80039	Buildings & Grounds Main Ops	400	Operation & Maintenance of Plant	5,856
Laguardia CC	80073	Office Equipment	80039	Buildings & Grounds Main Ops	400	Operation & Maintenance of Plant	2,510
Laguardia CC	80075	Purch Data Processing Equip	80039	Buildings & Grounds Main Ops	400	Operation & Maintenance of Plant	11,293
Laguardia CC	80078	Other Serv and Charges General	80039	Buildings & Grounds Main Ops	400	Operation & Maintenance of Plant	278,015
Laguardia CC	80079	Telephone and Other Comm	80039	Buildings & Grounds Main Ops	400	Operation & Maintenance of Plant	92,102
Laguardia CC	80087	NonOvernight Trvl Exp Special	80039	Buildings & Grounds Main Ops	400	Operation & Maintenance of Plant	2,392
Laguardia CC	80088	Overnight Trvl Exp Special	80039	Buildings & Grounds Main Ops	400	Operation & Maintenance of Plant	3,932
Laguardia CC	80096	Maint and Rep General	80039	Buildings & Grounds Main Ops	400	Operation & Maintenance of Plant	3,103,460
Laguardia CC	80097	Office Equipment Maintenance	80039	Buildings & Grounds Main Ops	400	Operation & Maintenance of Plant	1,975
Laguardia CC	80102	Cleaning Services	80039	Buildings & Grounds Main Ops	400	Operation & Maintenance of Plant	5,019
Laguardia CC	80106	Training Prgm City Employees	80039	Buildings & Grounds Main Ops	400	Operation & Maintenance of Plant	2,167
Laguardia CC	80003	Personal Service - Temp	80040	Buildings & Grounds-Cust Ops	400	Operation & Maintenance of Plant	352,180
Laguardia CC	80033	Full Time Positions	80040	Buildings & Grounds-Cust Ops	400	Operation & Maintenance of Plant	1,023,230
Laguardia CC	80036	Longevity Differential	80040	Buildings & Grounds-Cust Ops	400	Operation & Maintenance of Plant	2,008
Laguardia CC	80037	Shift Differential	80040	Buildings & Grounds-Cust Ops	400	Operation & Maintenance of Plant	46,009
Laguardia CC	80041	Overtime	80040	Buildings & Grounds-Cust Ops	400	Operation & Maintenance of Plant	96,201
Laguardia CC	80061	Supplies and Materials General	80040	Buildings & Grounds-Cust Ops	400	Operation & Maintenance of Plant	249,029
Laguardia CC	80068	Equipment General	80040	Buildings & Grounds-Cust Ops	400	Operation & Maintenance of Plant	20,913
Laguardia CC	80072	Office Furniture	80040	Buildings & Grounds-Cust Ops	400	Operation & Maintenance of Plant	3,628
Laguardia CC	80077	Library Books	80040	Buildings & Grounds-Cust Ops	400	Operation & Maintenance of Plant	1,004
Laguardia CC	80078	Other Serv and Charges General	80040	Buildings & Grounds-Cust Ops	400	Operation & Maintenance of Plant	57,514
Laguardia CC	80096	Maint and Rep General	80040	Buildings & Grounds-Cust Ops	400	Operation & Maintenance of Plant	8,365
Laguardia CC	80102	Cleaning Services	80040	Buildings & Grounds-Cust Ops	400	Operation & Maintenance of Plant	6,776
Laguardia CC	80106	Training Prgm City Employees	80040	Buildings & Grounds-Cust Ops	400	Operation & Maintenance of Plant	16,731
Laguardia CC	80003	Personal Service - Temp	80042	Bursar Operations	355	General Administration	80,659
Laguardia CC	80029	Adjunct	80042	Bursar Operations	355	General Administration	1
Laguardia CC	80033	Full Time Positions	80042	Bursar Operations	355	General Administration	196,632
Laguardia CC	80034	FT Pedagogical Personnel	80042	Bursar Operations	355	General Administration	472,489
Laguardia CC	80043	Backpay Prior Years	80042	Bursar Operations	355	General Administration	1
Laguardia CC	80061	Supplies and Materials General	80042	Bursar Operations	355	General Administration	3,160
Laguardia CC	80068	Equipment General	80042	Bursar Operations	355	General Administration	803
Laguardia CC	80075	Purch Data Processing Equip	80042	Bursar Operations	355	General Administration	686
Laguardia CC	80078	Other Serv and Charges General	80042	Bursar Operations	355	General Administration	7,495

College	Account	Account Description	Dept	Dept Description	Major Purpose	Description	FY2020 Budget
Laguardia CC	80085	Advertising	80042	Bursar Operations	355	General Administration	302
Laguardia CC	80097	Office Equipment Maintenance	80042	Bursar Operations	355	General Administration	2,168
Laguardia CC	80099	Printing/Copying	80042	Bursar Operations	355	General Administration	125
Laguardia CC	80003	Personal Service - Temp	80045	Business Office/Fin Operations	355	General Administration	80,003
Laguardia CC	80033	Full Time Positions	80045	Business Office/Fin Operations	355	General Administration	1
Laguardia CC	80033	Full Time Positions	80045	Business Office/Fin Operations	355	General Administration	735,629
Laguardia CC	80034	FT Pedagogical Personnel	80045	Business Office/Fin Operations	355	General Administration	1,188,854
Laguardia CC	80035	Assignment Differential	80045	Business Office/Fin Operations	355	General Administration	837
Laguardia CC	80036	Longevity Differential	80045	Business Office/Fin Operations	355	General Administration	3,186
Laguardia CC	80037	Shift Differential	80045	Business Office/Fin Operations	355	General Administration	216
Laguardia CC	80041	Overtime	80045	Business Office/Fin Operations	355	General Administration	1,673
Laguardia CC	80053	Social Security Contributions	80045	Business Office/Fin Operations	355	General Administration	5,019
Laguardia CC	80061	Supplies and Materials General	80045	Business Office/Fin Operations	355	General Administration	4,084
Laguardia CC	80063	Motor Vehicle Fuel	80045	Business Office/Fin Operations	355	General Administration	6,695
Laguardia CC	80067	Data Processing Supplies	80045	Business Office/Fin Operations	355	General Administration	418
Laguardia CC	80068	Equipment General	80045	Business Office/Fin Operations	355	General Administration	7,835
Laguardia CC	80073	Office Equipment	80045	Business Office/Fin Operations	355	General Administration	3,346
Laguardia CC	80075	Purch Data Processing Equip	80045	Business Office/Fin Operations	355	General Administration	42
Laguardia CC	80078	Other Serv and Charges General	80045	Business Office/Fin Operations	355	General Administration	117,114
Laguardia CC	80079	Telephone and Other Comm	80045	Business Office/Fin Operations	355	General Administration	1,213
Laguardia CC	80080	Off Svc Membership Dues Fees	80045	Business Office/Fin Operations	355	General Administration	1,087
Laguardia CC	80085	Advertising	80045	Business Office/Fin Operations	355	General Administration	920
Laguardia CC	80087	NonOvernight Trvl Exp Special	80045	Business Office/Fin Operations	355	General Administration	15
Laguardia CC	80088	Overnight Trvl Exp Special	80045	Business Office/Fin Operations	355	General Administration	1,369
Laguardia CC	80097	Office Equipment Maintenance	80045	Business Office/Fin Operations	355	General Administration	3,124
Laguardia CC	80099	Printing/Copying	80045	Business Office/Fin Operations	355	General Administration	99
Laguardia CC	80113	Fixed Charges General	80045	Business Office/Fin Operations	355	General Administration	15,058
Laguardia CC	80003	Personal Service - Temp	80054	Central Receiving and Stores	350	Institutional Support	12,951
Laguardia CC	80033	Full Time Positions	80054	Central Receiving and Stores	350	Institutional Support	28,361
Laguardia CC	80036	Longevity Differential	80054	Central Receiving and Stores	350	Institutional Support	506
Laguardia CC	80037	Shift Differential	80054	Central Receiving and Stores	350	Institutional Support	4
Laguardia CC	80061	Supplies and Materials General	80054	Central Receiving and Stores	302	College Discovery	269
Laguardia CC	80061	Supplies and Materials General	80054	Central Receiving and Stores	300	Student Services	289
Laguardia CC	80061	Supplies and Materials General	80054	Central Receiving and Stores	400	Operation & Maintenance of Plant	355
Laguardia CC	80061	Supplies and Materials General	80054	Central Receiving and Stores	200	Public Service	418
Laguardia CC	80061	Supplies and Materials General	80054	Central Receiving and Stores	253	Organized Activities	1,311
Laguardia CC	80061	Supplies and Materials General	80054	Central Receiving and Stores	251	Library	1,576
Laguardia CC	80061	Supplies and Materials General	80054	Central Receiving and Stores	355	General Administration	2,489
Laguardia CC	80061	Supplies and Materials General	80054	Central Receiving and Stores	200	Public Service	2,804
Laguardia CC	80061	Supplies and Materials General	80054	Central Receiving and Stores	300	Student Services	4,512
Laguardia CC	80061	Supplies and Materials General	80054	Central Receiving and Stores	100	Instruction	6,511
Laguardia CC	80061	Supplies and Materials General	80054	Central Receiving and Stores	350	Institutional Support	23,244
Laguardia CC	80073	Office Equipment	80054	Central Receiving and Stores	350	Institutional Support	8,369
Laguardia CC	80078	Other Serv and Charges General	80054	Central Receiving and Stores	350	Institutional Support	4,183
Laguardia CC	80082	Rentals of Misc Equipment	80054	Central Receiving and Stores	350	Institutional Support	8,789
Laguardia CC	80003	Personal Service - Temp	80070	Communications	350	Institutional Support	78,299
Laguardia CC	80003	Personal Service - Temp	80070	Communications	350	Institutional Support	98,251
Laguardia CC	80033	Full Time Positions	80070	Communications	350	Institutional Support	52,701
Laguardia CC	80034	FT Pedagogical Personnel	80070	Communications	350	Institutional Support	1
Laguardia CC	80034	FT Pedagogical Personnel	80070	Communications	350	Institutional Support	1
Laguardia CC	80034	FT Pedagogical Personnel	80070	Communications	350	Institutional Support	608,913
Laguardia CC	80035	Assignment Differential	80070	Communications	350	Institutional Support	837
Laguardia CC	80036	Longevity Differential	80070	Communications	350	Institutional Support	669
Laguardia CC	80037	Shift Differential	80070	Communications	350	Institutional Support	17
Laguardia CC	80061	Supplies and Materials General	80070	Communications	350	Institutional Support	2,077
Laguardia CC	80068	Equipment General	80070	Communications	350	Institutional Support	1,194
Laguardia CC	80085	Advertising	80070	Communications	350	Institutional Support	699
Laguardia CC	80099	Printing/Copying	80070	Communications	350	Institutional Support	2,433
Laguardia CC	80003	Personal Service - Temp	80073	Computer Center Operations	350	Institutional Support	17,791
Laguardia CC	80033	Full Time Positions	80073	Computer Center Operations	350	Institutional Support	1
Laguardia CC	80033	Full Time Positions	80073	Computer Center Operations	350	Institutional Support	1,420,470
Laguardia CC	80034	FT Pedagogical Personnel	80073	Computer Center Operations	350	Institutional Support	89,258
Laguardia CC	80036	Longevity Differential	80073	Computer Center Operations	350	Institutional Support	32,026
Laguardia CC	80041	Overtime	80073	Computer Center Operations	350	Institutional Support	1
Laguardia CC	80061	Supplies and Materials General	80122	PTN Card Advance (Suspense)	100	Instruction	41,827
Laguardia CC	80033	Full Time Positions	80133	Design, Construction & Mgt	400	Operation & Maintenance of Plant	22,264
Laguardia CC	80034	FT Pedagogical Personnel	80133	Design, Construction & Mgt	400	Operation & Maintenance of Plant	33,457
Laguardia CC	80003	Personal Service - Temp	80134	Development Operations	350	Institutional Support	3,346
Laguardia CC	80003	Personal Service - Temp	80134	Development Operations	350	Institutional Support	49,171
Laguardia CC	80033	Full Time Positions	80134	Development Operations	350	Institutional Support	56,443
Laguardia CC	80034	FT Pedagogical Personnel	80134	Development Operations	350	Institutional Support	735,551
Laguardia CC	80036	Longevity Differential	80134	Development Operations	350	Institutional Support	1,736
Laguardia CC	80037	Shift Differential	80134	Development Operations	350	Institutional Support	1
Laguardia CC	80061	Supplies and Materials General	80134	Development Operations	350	Institutional Support	335
Laguardia CC	80068	Equipment General	80134	Development Operations	350	Institutional Support	2,024
Laguardia CC	80076	Books Other	80134	Development Operations	350	Institutional Support	151
Laguardia CC	80080	Off Svc Membership Dues Fees	80134	Development Operations	350	Institutional Support	1,451
Laguardia CC	80097	Office Equipment Maintenance	80134	Development Operations	350	Institutional Support	1,130
Laguardia CC	80099	Printing/Copying	80134	Development Operations	350	Institutional Support	74
Laguardia CC	80034	FT Pedagogical Personnel	80137	Education & Training	200	Public Service	107,482
Laguardia CC	80003	Personal Service - Temp	80141	Environ Health & Safety Operat	355	General Administration	37,732

College	Account	Account Description	Dept	Dept Description	Major Purpose	Description	FY2020 Budget
Laguardia CC	80034	FT Pedagogical Personnel	80141	Environ Health & Safety Operat	355	General Administration	208,777
Laguardia CC	80037	Shift Differential	80141	Environ Health & Safety Operat	355	General Administration	1,531
Laguardia CC	80061	Supplies and Materials General	80141	Environ Health & Safety Operat	355	General Administration	4,232
Laguardia CC	80064	Med Surgical and Lab Supply	80141	Environ Health & Safety Operat	355	General Administration	4,183
Laguardia CC	80068	Equipment General	80141	Environ Health & Safety Operat	355	General Administration	2,510
Laguardia CC	80076	Books Other	80141	Environ Health & Safety Operat	355	General Administration	1,087
Laguardia CC	80078	Other Serv and Charges General	80141	Environ Health & Safety Operat	355	General Administration	294,614
Laguardia CC	80079	Telephone and Other Comm	80141	Environ Health & Safety Operat	355	General Administration	1,723
Laguardia CC	80080	Off Svc Membership Dues Fees	80141	Environ Health & Safety Operat	355	General Administration	623
Laguardia CC	80088	Overnight Trvl Exp Special	80141	Environ Health & Safety Operat	355	General Administration	2,384
Laguardia CC	80093	Contractual Services General	80141	Environ Health & Safety Operat	355	General Administration	837
Laguardia CC	80099	Printing/Copying	80141	Environ Health & Safety Operat	355	General Administration	25
Laguardia CC	80106	Training Prgm City Employees	80141	Environ Health & Safety Operat	355	General Administration	5,420
Laguardia CC	80033	Full Time Positions	80149	Facilities Planning Operations	400	Operation & Maintenance of Plant	282,864
Laguardia CC	80034	FT Pedagogical Personnel	80149	Facilities Planning Operations	400	Operation & Maintenance of Plant	74,025
Laguardia CC	80061	Supplies and Materials General	80149	Facilities Planning Operations	400	Operation & Maintenance of Plant	1,809
Laguardia CC	80067	Data Processing Supplies	80149	Facilities Planning Operations	400	Operation & Maintenance of Plant	284
Laguardia CC	80068	Equipment General	80149	Facilities Planning Operations	400	Operation & Maintenance of Plant	3,294
Laguardia CC	80073	Office Equipment	80149	Facilities Planning Operations	400	Operation & Maintenance of Plant	90
Laguardia CC	80077	Library Books	80149	Facilities Planning Operations	400	Operation & Maintenance of Plant	1,924
Laguardia CC	80078	Other Serv and Charges General	80149	Facilities Planning Operations	400	Operation & Maintenance of Plant	2,478
Laguardia CC	80079	Telephone and Other Comm	80149	Facilities Planning Operations	400	Operation & Maintenance of Plant	1,757
Laguardia CC	80080	Off Svc Membership Dues Fees	80149	Facilities Planning Operations	400	Operation & Maintenance of Plant	322
Laguardia CC	80096	Maint and Rep General	80149	Facilities Planning Operations	400	Operation & Maintenance of Plant	417
Laguardia CC	80097	Office Equipment Maintenance	80149	Facilities Planning Operations	400	Operation & Maintenance of Plant	1,359
Laguardia CC	80099	Printing/Copying	80149	Facilities Planning Operations	400	Operation & Maintenance of Plant	49
Laguardia CC	80106	Training Prgm City Employees	80149	Facilities Planning Operations	400	Operation & Maintenance of Plant	5,487
Laguardia CC	80003	Personal Service - Temp	80170	Grants And Research Admin	355	General Administration	25,932
Laguardia CC	80033	Full Time Positions	80170	Grants And Research Admin	355	General Administration	39,839
Laguardia CC	80034	FT Pedagogical Personnel	80170	Grants And Research Admin	355	General Administration	285,413
Laguardia CC	80043	Backpay Prior Years	80170	Grants And Research Admin	355	General Administration	1
Laguardia CC	80097	Office Equipment Maintenance	80170	Grants And Research Admin	355	General Administration	2,564
Laguardia CC	80003	Personal Service - Temp	80174	Human Resources Operations	355	General Administration	88,672
Laguardia CC	80033	Full Time Positions	80174	Human Resources Operations	355	General Administration	331,165
Laguardia CC	80034	FT Pedagogical Personnel	80174	Human Resources Operations	355	General Administration	556,388
Laguardia CC	80036	Longevity Differential	80174	Human Resources Operations	355	General Administration	2,906
Laguardia CC	80043	Backpay Prior Years	80174	Human Resources Operations	355	General Administration	1
Laguardia CC	80061	Supplies and Materials General	80174	Human Resources Operations	355	General Administration	8,433
Laguardia CC	80072	Office Furniture	80174	Human Resources Operations	355	General Administration	1,673
Laguardia CC	80077	Library Books	80174	Human Resources Operations	355	General Administration	335
Laguardia CC	80080	Off Svc Membership Dues Fees	80174	Human Resources Operations	355	General Administration	2,510
Laguardia CC	80085	Advertising	80174	Human Resources Operations	355	General Administration	506
Laguardia CC	80088	Overnight Trvl Exp Special	80174	Human Resources Operations	355	General Administration	5,019
Laguardia CC	80097	Office Equipment Maintenance	80174	Human Resources Operations	355	General Administration	1,169
Laguardia CC	80106	Training Prgm City Employees	80174	Human Resources Operations	355	General Administration	7,529
Laguardia CC	80033	Full Time Positions	80179	Information Technology Service	200	Public Service	321,193
Laguardia CC	80036	Longevity Differential	80179	Information Technology Service	200	Public Service	3,339
Laguardia CC	80061	Supplies and Materials General	80179	Information Technology Service	200	Public Service	12,548
Laguardia CC	80078	Other Serv and Charges General	80179	Information Technology Service	200	Public Service	4,183
Laguardia CC	80033	Full Time Positions	80185	Institutional Research Analys	350	Institutional Support	88,553
Laguardia CC	80034	FT Pedagogical Personnel	80185	Institutional Research Analys	350	Institutional Support	239,485
Laguardia CC	80036	Longevity Differential	80185	Institutional Research Analys	350	Institutional Support	1,736
Laguardia CC	80033	Full Time Positions	80188	Instructional Services	350	Institutional Support	413,390
Laguardia CC	80034	FT Pedagogical Personnel	80188	Instructional Services	350	Institutional Support	104,094
Laguardia CC	80036	Longevity Differential	80188	Instructional Services	350	Institutional Support	13,456
Laguardia CC	80061	Supplies and Materials General	80188	Instructional Services	350	Institutional Support	1,004
Laguardia CC	80003	Personal Service - Temp	80199	Legal Services	355	General Administration	17,400
Laguardia CC	80034	FT Pedagogical Personnel	80199	Legal Services	355	General Administration	253,885
Laguardia CC	80035	Assignment Differential	80199	Legal Services	355	General Administration	837
Laguardia CC	80043	Backpay Prior Years	80199	Legal Services	355	General Administration	1
Laguardia CC	80061	Supplies and Materials General	80199	Legal Services	355	General Administration	583
Laguardia CC	80073	Office Equipment	80199	Legal Services	355	General Administration	84
Laguardia CC	80077	Library Books	80199	Legal Services	355	General Administration	118
Laguardia CC	80085	Advertising	80199	Legal Services	355	General Administration	6
Laguardia CC	80088	Overnight Trvl Exp Special	80199	Legal Services	355	General Administration	1,673
Laguardia CC	80097	Office Equipment Maintenance	80199	Legal Services	355	General Administration	524
Laguardia CC	80106	Training Prgm City Employees	80199	Legal Services	355	General Administration	33
Laguardia CC	80003	Personal Service - Temp	80203	Mail and Messenger Services	350	Institutional Support	13,385
Laguardia CC	80033	Full Time Positions	80203	Mail and Messenger Services	350	Institutional Support	206,452
Laguardia CC	80036	Longevity Differential	80203	Mail and Messenger Services	350	Institutional Support	4,173
Laguardia CC	80041	Overtime	80203	Mail and Messenger Services	350	Institutional Support	6,692
Laguardia CC	80041	Overtime	80203	Mail and Messenger Services	355	General Administration	15,058
Laguardia CC	80061	Supplies and Materials General	80203	Mail and Messenger Services	350	Institutional Support	2,142
Laguardia CC	80062	Automotive Supplies and Mat	80203	Mail and Messenger Services	350	Institutional Support	12,307
Laguardia CC	80066	Postage	80203	Mail and Messenger Services	253	Organized Activities	10
Laguardia CC	80066	Postage	80203	Mail and Messenger Services	400	Operation & Maintenance of Plant	26
Laguardia CC	80066	Postage	80203	Mail and Messenger Services	251	Library	160
Laguardia CC	80066	Postage	80203	Mail and Messenger Services	200	Public Service	202
Laguardia CC	80066	Postage	80203	Mail and Messenger Services	300	Student Services	373
Laguardia CC	80066	Postage	80203	Mail and Messenger Services	302	College Discovery	1,055
Laguardia CC	80066	Postage	80203	Mail and Messenger Services	350	Institutional Support	6,102

College	Account	Account Description	Dept	Dept Description	Major Purpose	Description	FY2020 Budget
Laguardia CC	80066	Postage	80203	Mail and Messenger Services	300	Student Services	7,744
Laguardia CC	80066	Postage	80203	Mail and Messenger Services	100	Instruction	12,844
Laguardia CC	80066	Postage	80203	Mail and Messenger Services	355	General Administration	15,199
Laguardia CC	80066	Postage	80203	Mail and Messenger Services	200	Public Service	26,588
Laguardia CC	80073	Office Equipment	80203	Mail and Messenger Services	253	Organized Activities	3
Laguardia CC	80073	Office Equipment	80203	Mail and Messenger Services	200	Public Service	8
Laguardia CC	80073	Office Equipment	80203	Mail and Messenger Services	400	Operation & Maintence of Plant	8
Laguardia CC	80073	Office Equipment	80203	Mail and Messenger Services	251	Library	47
Laguardia CC	80073	Office Equipment	80203	Mail and Messenger Services	300	Student Services	110
Laguardia CC	80073	Office Equipment	80203	Mail and Messenger Services	302	College Discovery	312
Laguardia CC	80073	Office Equipment	80203	Mail and Messenger Services	300	Student Services	2,294
Laguardia CC	80073	Office Equipment	80203	Mail and Messenger Services	100	Instruction	3,805
Laguardia CC	80073	Office Equipment	80203	Mail and Messenger Services	355	General Administration	4,501
Laguardia CC	80073	Office Equipment	80203	Mail and Messenger Services	350	Institutional Support	5,959
Laguardia CC	80073	Office Equipment	80203	Mail and Messenger Services	200	Public Service	7,874
Laguardia CC	80080	Off Svc Membership Dues Fees	80203	Mail and Messenger Services	350	Institutional Support	167
Laguardia CC	80082	Rentals of Misc Equipment	80203	Mail and Messenger Services	350	Institutional Support	36,838
Laguardia CC	80088	Overnight Trvl Exp Special	80203	Mail and Messenger Services	350	Institutional Support	7,529
Laguardia CC	80033	Full Time Positions	80214	Network Management Services	350	Institutional Support	1
Laguardia CC	80033	Full Time Positions	80214	Network Management Services	350	Institutional Support	499,936
Laguardia CC	80036	Longevity Differential	80214	Network Management Services	350	Institutional Support	8,235
Laguardia CC	80041	Overtime	80214	Network Management Services	350	Institutional Support	327
Laguardia CC	80034	FT Pedagogical Personnel	80231	Prof Dev & Learning Mgt	200	Public Service	151,290
Laguardia CC	80033	Full Time Positions	80250	President	355	General Administration	42,257
Laguardia CC	80034	FT Pedagogical Personnel	80250	President	355	General Administration	615,316
Laguardia CC	80043	Backpay Prior Years	80250	President	355	General Administration	1
Laguardia CC	80061	Supplies and Materials General	80250	President	355	General Administration	464
Laguardia CC	80066	Postage	80250	President	355	General Administration	335
Laguardia CC	80068	Equipment General	80250	President	355	General Administration	2,175
Laguardia CC	80075	Purch Data Processing Equip	80250	President	355	General Administration	335
Laguardia CC	80076	Books Other	80250	President	355	General Administration	418
Laguardia CC	80078	Other Serv and Charges General	80250	President	355	General Administration	1,671
Laguardia CC	80079	Telephone and Other Comm	80250	President	355	General Administration	6,692
Laguardia CC	80080	Off Svc Membership Dues Fees	80250	President	355	General Administration	30,333
Laguardia CC	80085	Advertising	80250	President	355	General Administration	335
Laguardia CC	80088	Overnight Trvl Exp Special	80250	President	355	General Administration	2,510
Laguardia CC	80097	Office Equipment Maintenance	80250	President	355	General Administration	906
Laguardia CC	80099	Printing/Copying	80250	President	355	General Administration	84
Laguardia CC	80109	Prof Serv Legal Services	80250	President	355	General Administration	2,121
Laguardia CC	80003	Personal Service - Temp	80251	Print Shop	350	Institutional Support	26,769
Laguardia CC	80033	Full Time Positions	80251	Print Shop	350	Institutional Support	49,732
Laguardia CC	80041	Overtime	80251	Print Shop	350	Institutional Support	4,183
Laguardia CC	80061	Supplies and Materials General	80251	Print Shop	253	Organized Activities	627
Laguardia CC	80061	Supplies and Materials General	80251	Print Shop	350	Institutional Support	1,255
Laguardia CC	80061	Supplies and Materials General	80251	Print Shop	300	Student Services	1,438
Laguardia CC	80061	Supplies and Materials General	80251	Print Shop	300	Student Services	2,479
Laguardia CC	80061	Supplies and Materials General	80251	Print Shop	355	General Administration	2,510
Laguardia CC	80061	Supplies and Materials General	80251	Print Shop	200	Public Service	7,668
Laguardia CC	80061	Supplies and Materials General	80251	Print Shop	200	Public Service	12,408
Laguardia CC	80061	Supplies and Materials General	80251	Print Shop	100	Instruction	34,507
Laguardia CC	80073	Office Equipment	80251	Print Shop	253	Organized Activities	151
Laguardia CC	80073	Office Equipment	80251	Print Shop	355	General Administration	606
Laguardia CC	80073	Office Equipment	80251	Print Shop	350	Institutional Support	849
Laguardia CC	80073	Office Equipment	80251	Print Shop	300	Student Services	908
Laguardia CC	80073	Office Equipment	80251	Print Shop	200	Public Service	4,840
Laguardia CC	80073	Office Equipment	80251	Print Shop	100	Instruction	8,318
Laguardia CC	80082	Rentals of Misc Equipment	80251	Print Shop	200	Public Service	140
Laguardia CC	80082	Rentals of Misc Equipment	80251	Print Shop	253	Organized Activities	1,146
Laguardia CC	80082	Rentals of Misc Equipment	80251	Print Shop	200	Public Service	2,091
Laguardia CC	80082	Rentals of Misc Equipment	80251	Print Shop	350	Institutional Support	2,292
Laguardia CC	80082	Rentals of Misc Equipment	80251	Print Shop	355	General Administration	4,584
Laguardia CC	80082	Rentals of Misc Equipment	80251	Print Shop	300	Student Services	6,724
Laguardia CC	80082	Rentals of Misc Equipment	80251	Print Shop	200	Public Service	34,442
Laguardia CC	80082	Rentals of Misc Equipment	80251	Print Shop	100	Instruction	63,033
Laguardia CC	80106	Training Prgm City Employees	80251	Print Shop	350	Institutional Support	6,403
Laguardia CC	80003	Personal Service - Temp	80266	Records Management Services	350	Institutional Support	77,797
Laguardia CC	80029	Adjunct	80266	Records Management Services	350	Institutional Support	8,365
Laguardia CC	80034	FT Pedagogical Personnel	80266	Records Management Services	350	Institutional Support	44,970
Laguardia CC	80037	Shift Differential	80266	Records Management Services	350	Institutional Support	1
Laguardia CC	80041	Overtime	80266	Records Management Services	350	Institutional Support	1
Laguardia CC	80043	Backpay Prior Years	80266	Records Management Services	350	Institutional Support	1
Laguardia CC	80061	Supplies and Materials General	80266	Records Management Services	350	Institutional Support	4,035
Laguardia CC	80068	Equipment General	80266	Records Management Services	350	Institutional Support	7,253
Laguardia CC	80072	Office Furniture	80266	Records Management Services	350	Institutional Support	29,279
Laguardia CC	80075	Purch Data Processing Equip	80266	Records Management Services	350	Institutional Support	9,478
Laguardia CC	80078	Other Serv and Charges General	80266	Records Management Services	350	Institutional Support	20,630
Laguardia CC	80097	Office Equipment Maintenance	80266	Records Management Services	350	Institutional Support	11,158
Laguardia CC	80003	Personal Service - Temp	80268	Registrar	300	Student Services	197,238
Laguardia CC	80033	Full Time Positions	80268	Registrar	300	Student Services	116,286
Laguardia CC	80034	FT Pedagogical Personnel	80268	Registrar	300	Student Services	1
Laguardia CC	80034	FT Pedagogical Personnel	80268	Registrar	300	Student Services	560,710

College	Account	Account Description	Dept	Dept Description	Major Purpose	Description	FY2020 Budget
Laguardia CC	80036	Longevity Differential	80268	Registrar	300	Student Services	1,736
Laguardia CC	80037	Shift Differential	80268	Registrar	300	Student Services	339
Laguardia CC	80061	Supplies and Materials General	80268	Registrar	300	Student Services	669
Laguardia CC	80079	Telephone and Other Comm	80268	Registrar	300	Student Services	502
Laguardia CC	80003	Personal Service - Temp	80274	Security Operations	350	Institutional Support	34,298
Laguardia CC	80033	Full Time Positions	80274	Security Operations	350	Institutional Support	2,519,579
Laguardia CC	80034	FT Pedagogical Personnel	80274	Security Operations	350	Institutional Support	86,984
Laguardia CC	80036	Longevity Differential	80274	Security Operations	350	Institutional Support	3,589
Laguardia CC	80037	Shift Differential	80274	Security Operations	350	Institutional Support	83,653
Laguardia CC	80039	Holiday Pay	80274	Security Operations	350	Institutional Support	29,279
Laguardia CC	80041	Overtime	80274	Security Operations	350	Institutional Support	242,594
Laguardia CC	80043	Backpay Prior Years	80274	Security Operations	350	Institutional Support	1
Laguardia CC	80052	Allowance for Uniforms	80274	Security Operations	350	Institutional Support	35,755
Laguardia CC	80061	Supplies and Materials General	80274	Security Operations	350	Institutional Support	35,978
Laguardia CC	80068	Equipment General	80274	Security Operations	350	Institutional Support	2,175
Laguardia CC	80072	Office Furniture	80274	Security Operations	350	Institutional Support	14,305
Laguardia CC	80073	Office Equipment	80274	Security Operations	350	Institutional Support	4,646
Laguardia CC	80074	Security Equipment	80274	Security Operations	350	Institutional Support	36,442
Laguardia CC	80078	Other Serv and Charges General	80274	Security Operations	350	Institutional Support	5,856
Laguardia CC	80079	Telephone and Other Comm	80274	Security Operations	350	Institutional Support	3,346
Laguardia CC	80080	Off Svc Membership Dues Fees	80274	Security Operations	350	Institutional Support	586
Laguardia CC	80087	NonOvernight Trvl Exp Special	80274	Security Operations	350	Institutional Support	674
Laguardia CC	80088	Overnight Trvl Exp Special	80274	Security Operations	350	Institutional Support	2,091
Laguardia CC	80096	Maint and Rep General	80274	Security Operations	350	Institutional Support	12,508
Laguardia CC	80097	Office Equipment Maintenance	80274	Security Operations	350	Institutional Support	98
Laguardia CC	80098	Data Processing Equip Maint	80274	Security Operations	350	Institutional Support	6,609
Laguardia CC	80099	Printing/Copying	80274	Security Operations	350	Institutional Support	1,599
Laguardia CC	80100	Security Services	80274	Security Operations	350	Institutional Support	202,440
Laguardia CC	80106	Training Prgm City Employees	80274	Security Operations	350	Institutional Support	2,931
Laguardia CC	80076	Books Other	80291	Universitywide Initiatives	252	Library/Technology Servics	12,927
Laguardia CC	80076	Books Other	80291	Universitywide Initiatives	252	Library/Technology Services	73,029
Laguardia CC	80079	Telephone and Other Comm	80291	Universitywide Initiatives	352	Information Services	18,404
Laguardia CC	80093	Contractual Services General	80291	Universitywide Initiatives	352	Information Services	576,194
Laguardia CC	80003	Personal Service - Temp	80298	VP For Finance	355	General Administration	11,711
Laguardia CC	80033	Full Time Positions	80298	VP For Finance	355	General Administration	42,257
Laguardia CC	80034	FT Pedagogical Personnel	80298	VP For Finance	355	General Administration	415,506
Laguardia CC	80037	Shift Differential	80298	VP For Finance	355	General Administration	1
Laguardia CC	80043	Backpay Prior Years	80298	VP For Finance	355	General Administration	1
Laguardia CC	80061	Supplies and Materials General	80298	VP For Finance	355	General Administration	2,510
Laguardia CC	80073	Office Equipment	80298	VP For Finance	355	General Administration	3,346
Laguardia CC	80076	Books Other	80298	VP For Finance	355	General Administration	251
Laguardia CC	80078	Other Serv and Charges General	80298	VP For Finance	355	General Administration	148,867
Laguardia CC	80080	Off Svc Membership Dues Fees	80298	VP For Finance	355	General Administration	1,681
Laguardia CC	80088	Overnight Trvl Exp Special	80298	VP For Finance	355	General Administration	4,350
Laguardia CC	80097	Office Equipment Maintenance	80298	VP For Finance	355	General Administration	98
Laguardia CC	80003	Personal Service - Temp	80301	VP for Institutional Adv	350	Institutional Support	780
Laguardia CC	80034	FT Pedagogical Personnel	80301	VP for Institutional Adv	350	Institutional Support	23,205
Laguardia CC	80034	FT Pedagogical Personnel	80301	VP for Institutional Adv	355	General Administration	293,303
Laguardia CC	80043	Backpay Prior Years	80301	VP for Institutional Adv	355	General Administration	1
Laguardia CC	80061	Supplies and Materials General	80301	VP for Institutional Adv	350	Institutional Support	586
Laguardia CC	80079	Telephone and Other Comm	80301	VP for Institutional Adv	350	Institutional Support	2,510
Laguardia CC	80097	Office Equipment Maintenance	80301	VP for Institutional Adv	350	Institutional Support	3,123
Laguardia CC	80084	Rentals Land Bldgs Strcuts	80391	Facilities Management Admin	400	Operation & Maintenance of Plant	5,135,266
Laguardia CC	80029	Adjunct	80400	VP for Info Tech Services	350	Institutional Support	1
Laguardia CC	80033	Full Time Positions	80400	VP for Info Tech Services	350	Institutional Support	277,841
Laguardia CC	80034	FT Pedagogical Personnel	80400	VP for Info Tech Services	350	Institutional Support	413,796
Laguardia CC	80036	Longevity Differential	80400	VP for Info Tech Services	350	Institutional Support	3,257
Laguardia CC	80037	Shift Differential	80400	VP for Info Tech Services	350	Institutional Support	1
Laguardia CC	80041	Overtime	80400	VP for Info Tech Services	350	Institutional Support	1
Laguardia CC	80061	Supplies and Materials General	80400	VP for Info Tech Services	350	Institutional Support	4,867
Laguardia CC	80067	Data Processing Supplies	80400	VP for Info Tech Services	350	Institutional Support	1,881
Laguardia CC	80068	Equipment General	80400	VP for Info Tech Services	350	Institutional Support	9,309
Laguardia CC	80075	Purch Data Processing Equip	80400	VP for Info Tech Services	350	Institutional Support	18,966
Laguardia CC	80076	Books Other	80400	VP for Info Tech Services	350	Institutional Support	1,196
Laguardia CC	80078	Other Serv and Charges General	80400	VP for Info Tech Services	350	Institutional Support	56,462
Laguardia CC	80078	Other Serv and Charges General	80400	VP for Info Tech Services	350	Institutional Support	73,340
Laguardia CC	80079	Telephone and Other Comm	80400	VP for Info Tech Services	350	Institutional Support	18,278
Laguardia CC	80080	Off Svc Membership Dues Fees	80400	VP for Info Tech Services	350	Institutional Support	313
Laguardia CC	80085	Advertising	80400	VP for Info Tech Services	350	Institutional Support	1,673
Laguardia CC	80088	Overnight Trvl Exp Special	80400	VP for Info Tech Services	350	Institutional Support	9,607
Laguardia CC	80097	Office Equipment Maintenance	80400	VP for Info Tech Services	350	Institutional Support	2,564
Laguardia CC	80099	Printing/Copying	80400	VP for Info Tech Services	350	Institutional Support	3,027
Laguardia CC	80106	Training Prgm City Employees	80400	VP for Info Tech Services	350	Institutional Support	10,313
Laguardia CC	80029	Adjunct	91000	Unallocated Budget	100	Instruction	31,371
Laguardia CC	80033	Full Time Positions	91000	Unallocated Budget	350	Institutional Support	17,266
Laguardia CC	80033	Full Time Positions	91000	Unallocated Budget	300	Student Services	24,813
Laguardia CC	80033	Full Time Positions	91000	Unallocated Budget	100	Instruction	32,298
Laguardia CC	80033	Full Time Positions	91000	Unallocated Budget	355	General Administration	34,620
Laguardia CC	80033	Full Time Positions	91000	Unallocated Budget	400	Operation & Maintenance of Plant	77,853
Laguardia CC	80033	Full Time Positions	91000	Unallocated Budget	200	Public Service	252,060
Laguardia CC	80033	Full Time Positions	91000	Unallocated Budget	300	Student Services	394,761

College	Account	Account Description	Dept	Dept Description	Major Purpose	Description	FY2020 Budget
Laguardia CC	80034	FT Pedagogical Personnel	91000	Unallocated Budget	200	Public Service	17,613
Laguardia CC	80111	Prof Serv Computer Services	91000	Unallocated Budget	251	Library	36,321
Laguardia CC	80111	Prof Serv Computer Services	91000	Unallocated Budget	100	Instruction	318,262
<b>Laguardia CC Total</b>							<b>108,359,044</b>
Law School	80002	Personal Service - Reg	10073	Creative Writing	100	Instruction	727,129
Law School	80003	Personal Service - Temp	10073	Creative Writing	100	Instruction	129
Law School	80002	Personal Service - Reg	10181	Law	100	Instruction	4,783,780
Law School	80003	Personal Service - Temp	10181	Law	100	Instruction	572,941
Law School	80004	Overtime Holiday Comp	10181	Law	100	Instruction	113
Law School	80029	Adjunct	10181	Law	100	Instruction	496,107
Law School	80120	NPS Supplies and Materials	10181	Law	100	Instruction	29,541
Law School	80121	NPS Travel	10181	Law	100	Instruction	5,819
Law School	80121	NPS Travel	10181	Law	100	Instruction	47,713
Law School	80122	NPS Misc Contractual Services	10181	Law	100	Instruction	24,374
Law School	80123	NPS Equipment Acquisitions	10181	Law	100	Instruction	3,608
Law School	80002	Personal Service - Reg	10182	Law & Paralegal Studies	100	Instruction	918,280
Law School	80003	Personal Service - Temp	10182	Law & Paralegal Studies	100	Instruction	25,371
Law School	80029	Adjunct	10182	Law & Paralegal Studies	100	Instruction	110,653
Law School	80120	NPS Supplies and Materials	10182	Law & Paralegal Studies	100	Instruction	12,217
Law School	80121	NPS Travel	10182	Law & Paralegal Studies	100	Instruction	11,637
Law School	80122	NPS Misc Contractual Services	10182	Law & Paralegal Studies	100	Instruction	39,567
Law School	80002	Personal Service - Reg	10321	Law School Library Instruction	100	Instruction	981,969
Law School	80002	Personal Service - Reg	60021	Center, Child Care	300	Student Services	71,510
Law School	80003	Personal Service - Temp	60021	Center, Child Care	300	Student Services	29,877
Law School	80122	NPS Misc Contractual Services	60021	Center, Child Care	300	Student Services	122,277
Law School	80002	Personal Service - Reg	70041	Graduate Admissions	300	Student Services	466,172
Law School	80003	Personal Service - Temp	70041	Graduate Admissions	300	Student Services	73,523
Law School	80004	Overtime Holiday Comp	70041	Graduate Admissions	300	Student Services	1,135
Law School	80120	NPS Supplies and Materials	70041	Graduate Admissions	300	Student Services	56,441
Law School	80121	NPS Travel	70041	Graduate Admissions	300	Student Services	40,148
Law School	80122	NPS Misc Contractual Services	70041	Graduate Admissions	300	Student Services	2,327
Law School	80002	Personal Service - Reg	70054	Library	251	Library	517,162
Law School	80003	Personal Service - Temp	70054	Library	251	Library	53,352
Law School	80120	NPS Supplies and Materials	70054	Library	251	Library	200,633
Law School	80122	NPS Misc Contractual Services	70054	Library	251	Library	473,130
Law School	80002	Personal Service - Reg	75018	Career Services Operations	300	Student Services	412,870
Law School	80003	Personal Service - Temp	75018	Career Services Operations	300	Student Services	32,411
Law School	80120	NPS Supplies and Materials	75018	Career Services Operations	300	Student Services	4,771
Law School	80121	NPS Travel	75018	Career Services Operations	300	Student Services	9,310
Law School	80122	NPS Misc Contractual Services	75018	Career Services Operations	300	Student Services	20,947
Law School	80120	NPS Supplies and Materials	75027	Emergency Medical Services	300	Student Services	8,786
Law School	80122	NPS Misc Contractual Services	75027	Emergency Medical Services	300	Student Services	52,368
Law School	80002	Personal Service - Reg	75055	Student Affairs Administration	300	Student Services	859,371
Law School	80003	Personal Service - Temp	75055	Student Affairs Administration	300	Student Services	65,320
Law School	80004	Overtime Holiday Comp	75055	Student Affairs Administration	300	Student Services	328
Law School	80120	NPS Supplies and Materials	75055	Student Affairs Administration	300	Student Services	11,637
Law School	80120	NPS Supplies and Materials	75055	Student Affairs Administration	300	Student Services	17,456
Law School	80121	NPS Travel	75055	Student Affairs Administration	300	Student Services	3,491
Law School	80122	NPS Misc Contractual Services	75055	Student Affairs Administration	300	Student Services	48,876
Law School	80120	NPS Supplies and Materials	75060	Student Affairs-Life/Devel	300	Student Services	6,400
Law School	80121	NPS Travel	75060	Student Affairs-Life/Devel	300	Student Services	1,978
Law School	80122	NPS Misc Contractual Services	75060	Student Affairs-Life/Devel	300	Student Services	6,168
Law School	80002	Personal Service - Reg	75065	Student Financial Aid	300	Student Services	263,699
Law School	80120	NPS Supplies and Materials	75065	Student Financial Aid	300	Student Services	780
Law School	80121	NPS Travel	75065	Student Financial Aid	300	Student Services	1,978
Law School	80002	Personal Service - Reg	80011	Alumni Affairs Operations	350	Institutional Support	36,700
Law School	80002	Personal Service - Reg	80045	Business Office/Fin Operations	355	General Administration	714,085
Law School	80003	Personal Service - Temp	80045	Business Office/Fin Operations	355	General Administration	72,910
Law School	80031	PS Suspense	80045	Business Office/Fin Operations	300	Student Services	3,313
Law School	80031	PS Suspense	80045	Business Office/Fin Operations	100	Instruction	30,063
Law School	80031	PS Suspense	80045	Business Office/Fin Operations	355	General Administration	69,168
Law School	80120	NPS Supplies and Materials	80045	Business Office/Fin Operations	355	General Administration	2,618
Law School	80121	NPS Travel	80045	Business Office/Fin Operations	355	General Administration	3,491
Law School	80122	NPS Misc Contractual Services	80045	Business Office/Fin Operations	355	General Administration	146,513
Law School	80124	Fringe Benefits	80045	Business Office/Fin Operations	355	General Administration	60,402
Law School	80002	Personal Service - Reg	80048	Facility Maintenance Operation	400	Operation & Maintenance of Plant	233,757
Law School	80004	Overtime Holiday Comp	80048	Facility Maintenance Operation	400	Operation & Maintenance of Plant	24,438
Law School	80120	NPS Supplies and Materials	80048	Facility Maintenance Operation	400	Operation & Maintenance of Plant	38,636
Law School	80122	NPS Misc Contractual Services	80048	Facility Maintenance Operation	400	Operation & Maintenance of Plant	6,982
Law School	80002	Personal Service - Reg	80070	Communications	350	Institutional Support	265,620
Law School	80003	Personal Service - Temp	80070	Communications	350	Institutional Support	13,434
Law School	80120	NPS Supplies and Materials	80070	Communications	350	Institutional Support	62,495
Law School	80122	NPS Misc Contractual Services	80070	Communications	350	Institutional Support	154,618
Law School	80002	Personal Service - Reg	80073	Computer Center Operations	350	Institutional Support	937,979
Law School	80003	Personal Service - Temp	80073	Computer Center Operations	350	Institutional Support	224,560
Law School	80004	Overtime Holiday Comp	80073	Computer Center Operations	350	Institutional Support	10,890
Law School	80120	NPS Supplies and Materials	80073	Computer Center Operations	350	Institutional Support	82,816
Law School	80121	NPS Travel	80073	Computer Center Operations	350	Institutional Support	1,478
Law School	80122	NPS Misc Contractual Services	80073	Computer Center Operations	350	Institutional Support	271,221
Law School	80123	NPS Equipment Acquisitions	80073	Computer Center Operations	350	Institutional Support	182,771
Law School	80120	NPS Supplies and Materials	80122	PTN Card Advance (Suspense)	100	Instruction	129,737

College	Account	Account Description	Dept	Dept Description	Major Purpose	Description	FY2020 Budget
Law School	80121	NPS Travel	80122	PTN Card Advance (Suspense)	100	Instruction	71,914
Law School	80002	Personal Service - Reg	80134	Development Operations	350	Institutional Support	593,342
Law School	80003	Personal Service - Temp	80134	Development Operations	350	Institutional Support	280,666
Law School	80004	Overtime Holiday Comp	80134	Development Operations	350	Institutional Support	41
Law School	80120	NPS Supplies and Materials	80134	Development Operations	350	Institutional Support	11,637
Law School	80121	NPS Travel	80134	Development Operations	350	Institutional Support	2,327
Law School	80122	NPS Misc Contractual Services	80134	Development Operations	350	Institutional Support	33,455
Law School	80002	Personal Service - Reg	80146	External Affairs Operations	350	Institutional Support	128,143
Law School	80003	Personal Service - Temp	80146	External Affairs Operations	350	Institutional Support	1,979
Law School	80121	NPS Travel	80146	External Affairs Operations	350	Institutional Support	58
Law School	80122	NPS Misc Contractual Services	80146	External Affairs Operations	350	Institutional Support	58,128
Law School	80002	Personal Service - Reg	80174	Human Resources Operations	355	General Administration	385,243
Law School	80003	Personal Service - Temp	80174	Human Resources Operations	355	General Administration	116,779
Law School	80004	Overtime Holiday Comp	80174	Human Resources Operations	355	General Administration	1,295
Law School	80120	NPS Supplies and Materials	80174	Human Resources Operations	355	General Administration	7,855
Law School	80121	NPS Travel	80174	Human Resources Operations	355	General Administration	3,491
Law School	80122	NPS Misc Contractual Services	80174	Human Resources Operations	355	General Administration	6,750
Law School	80122	NPS Misc Contractual Services	80174	Human Resources Operations	355	General Administration	60,804
Law School	80120	NPS Supplies and Materials	80231	Prof Dev & Learning Mgt	200	Public Service	37,379
Law School	80002	Personal Service - Reg	80250	President	355	General Administration	748,893
Law School	80003	Personal Service - Temp	80250	President	355	General Administration	7,602
Law School	80120	NPS Supplies and Materials	80250	President	355	General Administration	576
Law School	80120	NPS Supplies and Materials	80250	President	355	General Administration	11,637
Law School	80121	NPS Travel	80250	President	355	General Administration	5,893
Law School	80122	NPS Misc Contractual Services	80250	President	355	General Administration	407
Law School	80123	NPS Equipment Acquisitions	80250	President	355	General Administration	2,550
Law School	80002	Personal Service - Reg	80251	Print Shop	350	Institutional Support	191,477
Law School	80003	Personal Service - Temp	80251	Print Shop	350	Institutional Support	38,258
Law School	80004	Overtime Holiday Comp	80251	Print Shop	350	Institutional Support	1,506
Law School	80120	NPS Supplies and Materials	80251	Print Shop	350	Institutional Support	66,332
Law School	80122	NPS Misc Contractual Services	80251	Print Shop	350	Institutional Support	77,737
Law School	80002	Personal Service - Reg	80259	Provost Operations	355	General Administration	496,191
Law School	80003	Personal Service - Temp	80259	Provost Operations	355	General Administration	12,604
Law School	80120	NPS Supplies and Materials	80259	Provost Operations	355	General Administration	2,793
Law School	80002	Personal Service - Reg	80268	Registrar	300	Student Services	240,229
Law School	80003	Personal Service - Temp	80268	Registrar	300	Student Services	78,125
Law School	80120	NPS Supplies and Materials	80268	Registrar	300	Student Services	844
Law School	80002	Personal Service - Reg	80274	Security Operations	350	Institutional Support	183,809
Law School	80003	Personal Service - Temp	80274	Security Operations	350	Institutional Support	45,877
Law School	80004	Overtime Holiday Comp	80274	Security Operations	350	Institutional Support	2,912
Law School	80120	NPS Supplies and Materials	80274	Security Operations	350	Institutional Support	29,780
Law School	80121	NPS Travel	80274	Security Operations	350	Institutional Support	582
Law School	80122	NPS Misc Contractual Services	80274	Security Operations	350	Institutional Support	1,280
Law School	80122	NPS Misc Contractual Services	80291	Universitywide Initiatives	252	Library/Technology Services	5,973
Law School	80122	NPS Misc Contractual Services	80291	Universitywide Initiatives	252	Library/Technology Services	8,264
Law School	80122	NPS Misc Contractual Services	80291	Universitywide Initiatives	352	Information Services	206,372
Law School	80002	Personal Service - Reg	80299	VP Finance and Administration	355	General Administration	196,010
Law School	80003	Personal Service - Temp	80299	VP Finance and Administration	355	General Administration	6,321
Law School	80120	NPS Supplies and Materials	80299	VP Finance and Administration	355	General Administration	30,955
Law School	80121	NPS Travel	80299	VP Finance and Administration	355	General Administration	116
Law School	80122	NPS Misc Contractual Services	80299	VP Finance and Administration	355	General Administration	13,307
Law School	80123	NPS Equipment Acquisitions	80299	VP Finance and Administration	355	General Administration	116
<b>Law School Total</b>							<b>21,024,889</b>
Lehman	80002	Personal Service - Reg	10015	Anthropology	100	Instruction	1,074,655
Lehman	80003	Personal Service - Temp	10015	Anthropology	100	Instruction	2,336
Lehman	80004	Overtime Holiday Comp	10015	Anthropology	100	Instruction	276
Lehman	80029	Adjunct	10015	Anthropology	100	Instruction	91,000
Lehman	80120	NPS Supplies and Materials	10015	Anthropology	100	Instruction	2,404
Lehman	80122	NPS Misc Contractual Services	10015	Anthropology	100	Instruction	2,164
Lehman	80123	NPS Equipment Acquisitions	10015	Anthropology	100	Instruction	3,531
Lehman	80002	Personal Service - Reg	10021	Art	100	Instruction	1,449,841
Lehman	80003	Personal Service - Temp	10021	Art	100	Instruction	2,882
Lehman	80029	Adjunct	10021	Art	100	Instruction	76,208
Lehman	80120	NPS Supplies and Materials	10021	Art	100	Instruction	3,334
Lehman	80120	NPS Supplies and Materials	10021	Art	100	Instruction	3,811
Lehman	80002	Personal Service - Reg	10033	Biology	100	Instruction	2,263,075
Lehman	80003	Personal Service - Temp	10033	Biology	100	Instruction	30,882
Lehman	80029	Adjunct	10033	Biology	100	Instruction	167,650
Lehman	80120	NPS Supplies and Materials	10033	Biology	100	Instruction	2,617
Lehman	80120	NPS Supplies and Materials	10033	Biology	100	Instruction	10,002
Lehman	80120	NPS Supplies and Materials	10033	Biology	100	Instruction	14,169
Lehman	80122	NPS Misc Contractual Services	10033	Biology	100	Instruction	5,005
Lehman	80122	NPS Misc Contractual Services	10033	Biology	100	Instruction	48,953
Lehman	80123	NPS Equipment Acquisitions	10033	Biology	100	Instruction	161
Lehman	80123	NPS Equipment Acquisitions	10033	Biology	100	Instruction	1,750
Lehman	80002	Personal Service - Reg	10051	Chemistry	100	Instruction	1,637,513
Lehman	80003	Personal Service - Temp	10051	Chemistry	100	Instruction	131,061
Lehman	80029	Adjunct	10051	Chemistry	100	Instruction	167,189
Lehman	80120	NPS Supplies and Materials	10051	Chemistry	100	Instruction	9,215
Lehman	80120	NPS Supplies and Materials	10051	Chemistry	100	Instruction	105,575
Lehman	80121	NPS Travel	10051	Chemistry	100	Instruction	1,112



College	Account	Account Description	Dept	Dept Description	Major Purpose	Description	FY2020 Budget
Lehman	80122	NPS Misc Contractual Services	10051	Chemistry	100	Instruction	9,646
Lehman	80002	Personal Service - Reg	10066	Computer Science	100	Instruction	323,689
Lehman	80003	Personal Service - Temp	10066	Computer Science	100	Instruction	2,316
Lehman	80003	Personal Service - Temp	10066	Computer Science	100	Instruction	14,003
Lehman	80003	Personal Service - Temp	10066	Computer Science	100	Instruction	16,206
Lehman	80029	Adjunct	10066	Computer Science	100	Instruction	13,865
Lehman	80120	NPS Supplies and Materials	10066	Computer Science	100	Instruction	5,771
Lehman	80120	NPS Supplies and Materials	10066	Computer Science	100	Instruction	9,377
Lehman	80120	NPS Supplies and Materials	10066	Computer Science	100	Instruction	16,670
Lehman	80122	NPS Misc Contractual Services	10066	Computer Science	100	Instruction	1,918
Lehman	80123	NPS Equipment Acquisitions	10066	Computer Science	100	Instruction	419
Lehman	80120	NPS Supplies and Materials	10075	Dance	100	Instruction	2,269
Lehman	80122	NPS Misc Contractual Services	10075	Dance	100	Instruction	556
Lehman	80002	Personal Service - Reg	10088	Economics	100	Instruction	2,999,343
Lehman	80003	Personal Service - Temp	10088	Economics	100	Instruction	3,890
Lehman	80003	Personal Service - Temp	10088	Economics	100	Instruction	15,743
Lehman	80029	Adjunct	10088	Economics	100	Instruction	331,794
Lehman	80120	NPS Supplies and Materials	10088	Economics	100	Instruction	843
Lehman	80120	NPS Supplies and Materials	10088	Economics	100	Instruction	1,711
Lehman	80120	NPS Supplies and Materials	10088	Economics	100	Instruction	2,223
Lehman	80120	NPS Supplies and Materials	10088	Economics	100	Instruction	2,393
Lehman	80120	NPS Supplies and Materials	10088	Economics	100	Instruction	4,445
Lehman	80120	NPS Supplies and Materials	10088	Economics	100	Instruction	4,445
Lehman	80120	NPS Supplies and Materials	10088	Economics	100	Instruction	29,378
Lehman	80121	NPS Travel	10088	Economics	100	Instruction	2,134
Lehman	80121	NPS Travel	10088	Economics	100	Instruction	6,975
Lehman	80122	NPS Misc Contractual Services	10088	Economics	100	Instruction	168
Lehman	80122	NPS Misc Contractual Services	10088	Economics	100	Instruction	3,761
Lehman	80123	NPS Equipment Acquisitions	10088	Economics	100	Instruction	78
Lehman	80123	NPS Equipment Acquisitions	10088	Economics	100	Instruction	2,543
Lehman	80123	NPS Equipment Acquisitions	10088	Economics	100	Instruction	5,608
Lehman	80002	Personal Service - Reg	10100	Elementary Education	100	Instruction	1,523,311
Lehman	80003	Personal Service - Temp	10100	Elementary Education	100	Instruction	4,495
Lehman	80029	Adjunct	10100	Elementary Education	100	Instruction	138,035
Lehman	80120	NPS Supplies and Materials	10100	Elementary Education	100	Instruction	1,945
Lehman	80120	NPS Supplies and Materials	10100	Elementary Education	100	Instruction	2,223
Lehman	80120	NPS Supplies and Materials	10100	Elementary Education	100	Instruction	5,357
Lehman	80121	NPS Travel	10100	Elementary Education	100	Instruction	3,527
Lehman	80122	NPS Misc Contractual Services	10100	Elementary Education	100	Instruction	1,111
Lehman	80002	Personal Service - Reg	10102	English	100	Instruction	2,203,131
Lehman	80003	Personal Service - Temp	10102	English	100	Instruction	41,281
Lehman	80029	Adjunct	10102	English	100	Instruction	168,805
Lehman	80120	NPS Supplies and Materials	10102	English	100	Instruction	2,223
Lehman	80120	NPS Supplies and Materials	10102	English	100	Instruction	6,329
Lehman	80120	NPS Supplies and Materials	10102	English	100	Instruction	8,335
Lehman	80121	NPS Travel	10102	English	100	Instruction	656
Lehman	80121	NPS Travel	10102	English	100	Instruction	1,040
Lehman	80122	NPS Misc Contractual Services	10102	English	100	Instruction	124
Lehman	80122	NPS Misc Contractual Services	10102	English	100	Instruction	5,200
Lehman	80123	NPS Equipment Acquisitions	10102	English	100	Instruction	6,575
Lehman	80002	Personal Service - Reg	10123	Geology & Geography	100	Instruction	794,281
Lehman	80003	Personal Service - Temp	10123	Geology & Geography	100	Instruction	2,992
Lehman	80029	Adjunct	10123	Geology & Geography	100	Instruction	27,891
Lehman	80120	NPS Supplies and Materials	10123	Geology & Geography	100	Instruction	1,160
Lehman	80121	NPS Travel	10123	Geology & Geography	100	Instruction	28
Lehman	80122	NPS Misc Contractual Services	10123	Geology & Geography	100	Instruction	2,795
Lehman	80123	NPS Equipment Acquisitions	10123	Geology & Geography	100	Instruction	239
Lehman	80003	Personal Service - Temp	10135	Health Administration	100	Instruction	19,547
Lehman	80002	Personal Service - Reg	10142	Health Sciences	100	Instruction	1,802,442
Lehman	80003	Personal Service - Temp	10142	Health Sciences	100	Instruction	17,979
Lehman	80029	Adjunct	10142	Health Sciences	100	Instruction	365,994
Lehman	80120	NPS Supplies and Materials	10142	Health Sciences	100	Instruction	725
Lehman	80120	NPS Supplies and Materials	10142	Health Sciences	100	Instruction	2,223
Lehman	80120	NPS Supplies and Materials	10142	Health Sciences	100	Instruction	2,327
Lehman	80120	NPS Supplies and Materials	10142	Health Sciences	100	Instruction	3,334
Lehman	80120	NPS Supplies and Materials	10142	Health Sciences	100	Instruction	5,001
Lehman	80120	NPS Supplies and Materials	10142	Health Sciences	100	Instruction	5,557
Lehman	80120	NPS Supplies and Materials	10142	Health Sciences	100	Instruction	5,557
Lehman	80120	NPS Supplies and Materials	10142	Health Sciences	100	Instruction	7,981
Lehman	80120	NPS Supplies and Materials	10142	Health Sciences	100	Instruction	10,694
Lehman	80121	NPS Travel	10142	Health Sciences	100	Instruction	2,543
Lehman	80121	NPS Travel	10142	Health Sciences	100	Instruction	3,334
Lehman	80121	NPS Travel	10142	Health Sciences	100	Instruction	7,372
Lehman	80121	NPS Travel	10142	Health Sciences	100	Instruction	8,668
Lehman	80122	NPS Misc Contractual Services	10142	Health Sciences	100	Instruction	3,023
Lehman	80122	NPS Misc Contractual Services	10142	Health Sciences	100	Instruction	5,075
Lehman	80123	NPS Equipment Acquisitions	10142	Health Sciences	100	Instruction	56
Lehman	80123	NPS Equipment Acquisitions	10142	Health Sciences	100	Instruction	747
Lehman	80123	NPS Equipment Acquisitions	10142	Health Sciences	100	Instruction	4,064
Lehman	80002	Personal Service - Reg	10147	History	100	Instruction	1,670,624
Lehman	80003	Personal Service - Temp	10147	History	100	Instruction	26,925

College	Account	Account Description	Dept	Dept Description	Major Purpose	Description	FY2020 Budget
Lehman	80029	Adjunct	10147	History	100	Instruction	60,781
Lehman	80120	NPS Supplies and Materials	10147	History	100	Instruction	1,874
Lehman	80121	NPS Travel	10147	History	100	Instruction	222
Lehman	80121	NPS Travel	10147	History	100	Instruction	1,111
Lehman	80122	NPS Misc Contractual Services	10147	History	100	Instruction	1,739
Lehman	80123	NPS Equipment Acquisitions	10147	History	100	Instruction	3,536
Lehman	80002	Personal Service - Reg	10173	Journalism,Commun & Theatre	100	Instruction	1,145,389
Lehman	80003	Personal Service - Temp	10173	Journalism,Commun & Theatre	100	Instruction	7,300
Lehman	80029	Adjunct	10173	Journalism,Commun & Theatre	100	Instruction	55,641
Lehman	80120	NPS Supplies and Materials	10173	Journalism,Commun & Theatre	100	Instruction	1,111
Lehman	80120	NPS Supplies and Materials	10173	Journalism,Commun & Theatre	100	Instruction	1,618
Lehman	80120	NPS Supplies and Materials	10173	Journalism,Commun & Theatre	100	Instruction	2,223
Lehman	80121	NPS Travel	10173	Journalism,Commun & Theatre	100	Instruction	1,111
Lehman	80122	NPS Misc Contractual Services	10173	Journalism,Commun & Theatre	100	Instruction	5,753
Lehman	80123	NPS Equipment Acquisitions	10173	Journalism,Commun & Theatre	100	Instruction	1,022
Lehman	80002	Personal Service - Reg	10177	Languages & Literature	100	Instruction	1,606,580
Lehman	80003	Personal Service - Temp	10177	Languages & Literature	100	Instruction	17,799
Lehman	80029	Adjunct	10177	Languages & Literature	100	Instruction	82,929
Lehman	80120	NPS Supplies and Materials	10177	Languages & Literature	100	Instruction	740
Lehman	80120	NPS Supplies and Materials	10177	Languages & Literature	100	Instruction	1,445
Lehman	80120	NPS Supplies and Materials	10177	Languages & Literature	100	Instruction	3,881
Lehman	80122	NPS Misc Contractual Services	10177	Languages & Literature	100	Instruction	529
Lehman	80122	NPS Misc Contractual Services	10177	Languages & Literature	100	Instruction	702
Lehman	80122	NPS Misc Contractual Services	10177	Languages & Literature	100	Instruction	9,228
Lehman	80123	NPS Equipment Acquisitions	10177	Languages & Literature	100	Instruction	1,585
Lehman	80123	NPS Equipment Acquisitions	10177	Languages & Literature	100	Instruction	2,065
Lehman	80002	Personal Service - Reg	10195	Mathematics	100	Instruction	1,947,544
Lehman	80003	Personal Service - Temp	10195	Mathematics	100	Instruction	136,859
Lehman	80029	Adjunct	10195	Mathematics	100	Instruction	187,871
Lehman	80120	NPS Supplies and Materials	10195	Mathematics	100	Instruction	2,223
Lehman	80120	NPS Supplies and Materials	10195	Mathematics	100	Instruction	3,334
Lehman	80120	NPS Supplies and Materials	10195	Mathematics	100	Instruction	13,369
Lehman	80122	NPS Misc Contractual Services	10195	Mathematics	100	Instruction	1,471
Lehman	80123	NPS Equipment Acquisitions	10195	Mathematics	100	Instruction	8,439
Lehman	80029	Adjunct	10205	Multilingual Journalism	100	Instruction	5,342
Lehman	80002	Personal Service - Reg	10207	Music	100	Instruction	2,078,911
Lehman	80003	Personal Service - Temp	10207	Music	100	Instruction	28,063
Lehman	80029	Adjunct	10207	Music	100	Instruction	81,715
Lehman	80120	NPS Supplies and Materials	10207	Music	100	Instruction	2,121
Lehman	80120	NPS Supplies and Materials	10207	Music	100	Instruction	2,778
Lehman	80120	NPS Supplies and Materials	10207	Music	100	Instruction	3,334
Lehman	80121	NPS Travel	10207	Music	100	Instruction	1,765
Lehman	80122	NPS Misc Contractual Services	10207	Music	100	Instruction	1,667
Lehman	80122	NPS Misc Contractual Services	10207	Music	100	Instruction	3,301
Lehman	80123	NPS Equipment Acquisitions	10207	Music	100	Instruction	570
Lehman	80123	NPS Equipment Acquisitions	10207	Music	100	Instruction	3,132
Lehman	80002	Personal Service - Reg	10211	Nursing	100	Instruction	2,242,456
Lehman	80003	Personal Service - Temp	10211	Nursing	100	Instruction	54,669
Lehman	80003	Personal Service - Temp	10211	Nursing	100	Instruction	56,197
Lehman	80029	Adjunct	10211	Nursing	100	Instruction	480,142
Lehman	80120	NPS Supplies and Materials	10211	Nursing	100	Instruction	2,223
Lehman	80120	NPS Supplies and Materials	10211	Nursing	100	Instruction	3,334
Lehman	80120	NPS Supplies and Materials	10211	Nursing	100	Instruction	12,656
Lehman	80120	NPS Supplies and Materials	10211	Nursing	100	Instruction	52,644
Lehman	80122	NPS Misc Contractual Services	10211	Nursing	100	Instruction	250
Lehman	80122	NPS Misc Contractual Services	10211	Nursing	100	Instruction	4,758
Lehman	80002	Personal Service - Reg	10221	Philosophy	100	Instruction	687,653
Lehman	80003	Personal Service - Temp	10221	Philosophy	100	Instruction	3,632
Lehman	80029	Adjunct	10221	Philosophy	100	Instruction	127,664
Lehman	80120	NPS Supplies and Materials	10221	Philosophy	100	Instruction	3,410
Lehman	80121	NPS Travel	10221	Philosophy	100	Instruction	30
Lehman	80121	NPS Travel	10221	Philosophy	100	Instruction	1,227
Lehman	80121	NPS Travel	10221	Philosophy	100	Instruction	1,485
Lehman	80121	NPS Travel	10221	Philosophy	100	Instruction	1,628
Lehman	80121	NPS Travel	10221	Philosophy	100	Instruction	3,334
Lehman	80122	NPS Misc Contractual Services	10221	Philosophy	100	Instruction	1,610
Lehman	80123	NPS Equipment Acquisitions	10221	Philosophy	100	Instruction	2,145
Lehman	80002	Personal Service - Reg	10229	Physics & Astronomy	100	Instruction	1,072,460
Lehman	80003	Personal Service - Temp	10229	Physics & Astronomy	100	Instruction	5,414
Lehman	80003	Personal Service - Temp	10229	Physics & Astronomy	100	Instruction	7,000
Lehman	80029	Adjunct	10229	Physics & Astronomy	100	Instruction	25,694
Lehman	80120	NPS Supplies and Materials	10229	Physics & Astronomy	100	Instruction	2,900
Lehman	80122	NPS Misc Contractual Services	10229	Physics & Astronomy	100	Instruction	2,713
Lehman	80123	NPS Equipment Acquisitions	10229	Physics & Astronomy	100	Instruction	722
Lehman	80002	Personal Service - Reg	10236	Political Science/Government	100	Instruction	885,410
Lehman	80003	Personal Service - Temp	10236	Political Science/Government	100	Instruction	21,629
Lehman	80029	Adjunct	10236	Political Science/Government	100	Instruction	64,787
Lehman	80120	NPS Supplies and Materials	10236	Political Science/Government	100	Instruction	3,136
Lehman	80122	NPS Misc Contractual Services	10236	Political Science/Government	100	Instruction	1,021
Lehman	80002	Personal Service - Reg	10245	Psychology	100	Instruction	1,731,405
Lehman	80003	Personal Service - Temp	10245	Psychology	100	Instruction	17,286

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Lehman	80029	Adjunct	10245	Psychology	100	Instruction	93,611
Lehman	80120	NPS Supplies and Materials	10245	Psychology	100	Instruction	10,624
Lehman	80121	NPS Travel	10245	Psychology	100	Instruction	1,000
Lehman	80122	NPS Misc Contractual Services	10245	Psychology	100	Instruction	2,946
Lehman	80123	NPS Equipment Acquisitions	10245	Psychology	100	Instruction	9,113
Lehman	80002	Personal Service - Reg	10252	Puerto Rican Studies	100	Instruction	1,003,786
Lehman	80003	Personal Service - Temp	10252	Puerto Rican Studies	100	Instruction	1,029
Lehman	80029	Adjunct	10252	Puerto Rican Studies	100	Instruction	79,545
Lehman	80120	NPS Supplies and Materials	10252	Puerto Rican Studies	100	Instruction	727
Lehman	80120	NPS Supplies and Materials	10252	Puerto Rican Studies	100	Instruction	1,227
Lehman	80120	NPS Supplies and Materials	10252	Puerto Rican Studies	100	Instruction	5,557
Lehman	80120	NPS Supplies and Materials	10252	Puerto Rican Studies	100	Instruction	5,557
Lehman	80121	NPS Travel	10252	Puerto Rican Studies	100	Instruction	335
Lehman	80122	NPS Misc Contractual Services	10252	Puerto Rican Studies	100	Instruction	1,111
Lehman	80122	NPS Misc Contractual Services	10252	Puerto Rican Studies	100	Instruction	1,667
Lehman	80123	NPS Equipment Acquisitions	10252	Puerto Rican Studies	100	Instruction	1,496
Lehman	80123	NPS Equipment Acquisitions	10252	Puerto Rican Studies	100	Instruction	1,501
Lehman	80002	Personal Service - Reg	10275	Secondary Education	100	Instruction	1,695,562
Lehman	80003	Personal Service - Temp	10275	Secondary Education	100	Instruction	300,567
Lehman	80029	Adjunct	10275	Secondary Education	100	Instruction	250,279
Lehman	80120	NPS Supplies and Materials	10275	Secondary Education	100	Instruction	260
Lehman	80120	NPS Supplies and Materials	10275	Secondary Education	100	Instruction	1,000
Lehman	80120	NPS Supplies and Materials	10275	Secondary Education	100	Instruction	3,235
Lehman	80120	NPS Supplies and Materials	10275	Secondary Education	100	Instruction	5,557
Lehman	80121	NPS Travel	10275	Secondary Education	100	Instruction	435
Lehman	80121	NPS Travel	10275	Secondary Education	100	Instruction	1,128
Lehman	80122	NPS Misc Contractual Services	10275	Secondary Education	100	Instruction	3,022
Lehman	80123	NPS Equipment Acquisitions	10275	Secondary Education	100	Instruction	743
Lehman	80002	Personal Service - Reg	10281	Social Work	100	Instruction	2,449,000
Lehman	80003	Personal Service - Temp	10281	Social Work	100	Instruction	7,201
Lehman	80003	Personal Service - Temp	10281	Social Work	100	Instruction	10,962
Lehman	80029	Adjunct	10281	Social Work	100	Instruction	145,110
Lehman	80120	NPS Supplies and Materials	10281	Social Work	100	Instruction	126
Lehman	80120	NPS Supplies and Materials	10281	Social Work	100	Instruction	3,334
Lehman	80120	NPS Supplies and Materials	10281	Social Work	100	Instruction	10,446
Lehman	80120	NPS Supplies and Materials	10281	Social Work	100	Instruction	38,075
Lehman	80121	NPS Travel	10281	Social Work	100	Instruction	721
Lehman	80121	NPS Travel	10281	Social Work	100	Instruction	1,111
Lehman	80121	NPS Travel	10281	Social Work	100	Instruction	11,113
Lehman	80122	NPS Misc Contractual Services	10281	Social Work	100	Instruction	4,526
Lehman	80122	NPS Misc Contractual Services	10281	Social Work	100	Instruction	10,938
Lehman	80123	NPS Equipment Acquisitions	10281	Social Work	100	Instruction	2,249
Lehman	80002	Personal Service - Reg	10283	Sociology	100	Instruction	1,451,086
Lehman	80003	Personal Service - Temp	10283	Sociology	100	Instruction	22,054
Lehman	80029	Adjunct	10283	Sociology	100	Instruction	250,317
Lehman	80120	NPS Supplies and Materials	10283	Sociology	100	Instruction	9,308
Lehman	80122	NPS Misc Contractual Services	10283	Sociology	100	Instruction	3,834
Lehman	80123	NPS Equipment Acquisitions	10283	Sociology	100	Instruction	1,106
Lehman	80002	Personal Service - Reg	10285	Special Education	100	Instruction	1,268,754
Lehman	80003	Personal Service - Temp	10285	Special Education	100	Instruction	2,666
Lehman	80029	Adjunct	10285	Special Education	100	Instruction	174,802
Lehman	80120	NPS Supplies and Materials	10285	Special Education	100	Instruction	33
Lehman	80120	NPS Supplies and Materials	10285	Special Education	100	Instruction	2,026
Lehman	80120	NPS Supplies and Materials	10285	Special Education	100	Instruction	2,778
Lehman	80120	NPS Supplies and Materials	10285	Special Education	100	Instruction	3,447
Lehman	80121	NPS Travel	10285	Special Education	100	Instruction	562
Lehman	80121	NPS Travel	10285	Special Education	100	Instruction	4,046
Lehman	80122	NPS Misc Contractual Services	10285	Special Education	100	Instruction	78
Lehman	80122	NPS Misc Contractual Services	10285	Special Education	100	Instruction	4,241
Lehman	80123	NPS Equipment Acquisitions	10285	Special Education	100	Instruction	2,030
Lehman	80002	Personal Service - Reg	10288	Speech Communications	100	Instruction	1,505,245
Lehman	80003	Personal Service - Temp	10288	Speech Communications	100	Instruction	15,483
Lehman	80003	Personal Service - Temp	10288	Speech Communications	100	Instruction	49,730
Lehman	80029	Adjunct	10288	Speech Communications	100	Instruction	264,504
Lehman	80120	NPS Supplies and Materials	10288	Speech Communications	100	Instruction	1,937
Lehman	80120	NPS Supplies and Materials	10288	Speech Communications	100	Instruction	2,223
Lehman	80120	NPS Supplies and Materials	10288	Speech Communications	100	Instruction	2,778
Lehman	80120	NPS Supplies and Materials	10288	Speech Communications	100	Instruction	4,663
Lehman	80120	NPS Supplies and Materials	10288	Speech Communications	100	Instruction	30,752
Lehman	80121	NPS Travel	10288	Speech Communications	100	Instruction	5,254
Lehman	80122	NPS Misc Contractual Services	10288	Speech Communications	100	Instruction	1,139
Lehman	80122	NPS Misc Contractual Services	10288	Speech Communications	100	Instruction	2,648
Lehman	80122	NPS Misc Contractual Services	10288	Speech Communications	100	Instruction	2,834
Lehman	80122	NPS Misc Contractual Services	10288	Speech Communications	100	Instruction	6,090
Lehman	80123	NPS Equipment Acquisitions	10288	Speech Communications	100	Instruction	309
Lehman	80123	NPS Equipment Acquisitions	10288	Speech Communications	100	Instruction	1,531
Lehman	80123	NPS Equipment Acquisitions	10288	Speech Communications	100	Instruction	14,903
Lehman	80123	NPS Equipment Acquisitions	10288	Speech Communications	100	Instruction	34,121
Lehman	80002	Personal Service - Reg	10296	Theater	100	Instruction	413,138
Lehman	80002	Personal Service - Reg	10301	Undergraduate & General Stud	100	Instruction	512,056
Lehman	80003	Personal Service - Temp	10301	Undergraduate & General Stud	100	Instruction	17,003

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Lehman	80003	Personal Service - Temp	10301	Undergraduate & General Stud	100	Instruction	33,814
Lehman	80029	Adjunct	10301	Undergraduate & General Stud	100	Instruction	1,048,502
Lehman	80120	NPS Supplies and Materials	10301	Undergraduate & General Stud	100	Instruction	4,894
Lehman	80120	NPS Supplies and Materials	10301	Undergraduate & General Stud	100	Instruction	5,557
Lehman	80121	NPS Travel	10301	Undergraduate & General Stud	100	Instruction	576
Lehman	80121	NPS Travel	10301	Undergraduate & General Stud	100	Instruction	4,951
Lehman	80121	NPS Travel	10301	Undergraduate & General Stud	100	Instruction	5,223
Lehman	80122	NPS Misc Contractual Services	10301	Undergraduate & General Stud	100	Instruction	10,914
Lehman	80123	NPS Equipment Acquisitions	10301	Undergraduate & General Stud	100	Instruction	4,876
Lehman	80003	Personal Service - Temp	10307	Women's Studies	100	Instruction	20,395
Lehman	80029	Adjunct	10307	Women's Studies	100	Instruction	12,141
Lehman	80120	NPS Supplies and Materials	10307	Women's Studies	100	Instruction	475
Lehman	80122	NPS Misc Contractual Services	10307	Women's Studies	100	Instruction	346
Lehman	80002	Personal Service - Reg	10314	African American Studies	100	Instruction	762,539
Lehman	80003	Personal Service - Temp	10314	African American Studies	100	Instruction	4,359
Lehman	80029	Adjunct	10314	African American Studies	100	Instruction	51,880
Lehman	80120	NPS Supplies and Materials	10314	African American Studies	100	Instruction	442
Lehman	80120	NPS Supplies and Materials	10314	African American Studies	100	Instruction	1,669
Lehman	80120	NPS Supplies and Materials	10314	African American Studies	100	Instruction	2,792
Lehman	80121	NPS Travel	10314	African American Studies	100	Instruction	997
Lehman	80122	NPS Misc Contractual Services	10314	African American Studies	100	Instruction	835
Lehman	80123	NPS Equipment Acquisitions	10314	African American Studies	100	Instruction	777
Lehman	80002	Personal Service - Reg	10384	Dean Of Education	100	Instruction	1,248,310
Lehman	80003	Personal Service - Temp	10384	Dean Of Education	100	Instruction	14,114
Lehman	80003	Personal Service - Temp	10384	Dean Of Education	100	Instruction	61,901
Lehman	80029	Adjunct	10384	Dean Of Education	100	Instruction	44,039
Lehman	80120	NPS Supplies and Materials	10384	Dean Of Education	100	Instruction	636
Lehman	80120	NPS Supplies and Materials	10384	Dean Of Education	100	Instruction	1,945
Lehman	80120	NPS Supplies and Materials	10384	Dean Of Education	100	Instruction	4,229
Lehman	80121	NPS Travel	10384	Dean Of Education	100	Instruction	5,933
Lehman	80121	NPS Travel	10384	Dean Of Education	100	Instruction	6,221
Lehman	80121	NPS Travel	10384	Dean Of Education	100	Instruction	13,226
Lehman	80122	NPS Misc Contractual Services	10384	Dean Of Education	100	Instruction	4,333
Lehman	80002	Personal Service - Reg	10387	Dean Of Faculty	100	Instruction	828,079
Lehman	80003	Personal Service - Temp	10387	Dean Of Faculty	100	Instruction	7,313
Lehman	80003	Personal Service - Temp	10387	Dean Of Faculty	100	Instruction	29,343
Lehman	80029	Adjunct	10387	Dean Of Faculty	100	Instruction	67,143
Lehman	80120	NPS Supplies and Materials	10387	Dean Of Faculty	100	Instruction	445
Lehman	80120	NPS Supplies and Materials	10387	Dean Of Faculty	100	Instruction	7,779
Lehman	80120	NPS Supplies and Materials	10387	Dean Of Faculty	100	Instruction	21,838
Lehman	80121	NPS Travel	10387	Dean Of Faculty	100	Instruction	5,144
Lehman	80121	NPS Travel	10387	Dean Of Faculty	100	Instruction	16,670
Lehman	80121	NPS Travel	10387	Dean Of Faculty	100	Instruction	56,896
Lehman	80121	NPS Travel	10387	Dean Of Faculty	100	Instruction	71,897
Lehman	80122	NPS Misc Contractual Services	10387	Dean Of Faculty	100	Instruction	3,501
Lehman	80122	NPS Misc Contractual Services	10387	Dean Of Faculty	100	Instruction	35,699
Lehman	80122	NPS Misc Contractual Services	10387	Dean Of Faculty	100	Instruction	38,896
Lehman	80122	NPS Misc Contractual Services	10387	Dean Of Faculty	100	Instruction	49,048
Lehman	80123	NPS Equipment Acquisitions	10387	Dean Of Faculty	100	Instruction	150
Lehman	80120	NPS Supplies and Materials	10388	Dean Of Faculty, Even Summ Pgm	100	Instruction	12,336
Lehman	80120	NPS Supplies and Materials	10388	Dean Of Faculty, Even Summ Pgm	100	Instruction	30,321
Lehman	80122	NPS Misc Contractual Services	10388	Dean Of Faculty, Even Summ Pgm	100	Instruction	17,960
Lehman	80122	NPS Misc Contractual Services	10388	Dean Of Faculty, Even Summ Pgm	100	Instruction	52,192
Lehman	80123	NPS Equipment Acquisitions	10388	Dean Of Faculty, Even Summ Pgm	100	Instruction	17,646
Lehman	80123	NPS Equipment Acquisitions	10388	Dean Of Faculty, Even Summ Pgm	100	Instruction	30,930
Lehman	80002	Personal Service - Reg	10420	School of Hlth Sci. HS&N	100	Instruction	559,292
Lehman	80003	Personal Service - Temp	10420	School of Hlth Sci. HS&N	100	Instruction	19,591
Lehman	80029	Adjunct	10420	School of Hlth Sci. HS&N	100	Instruction	2,715,198
Lehman	80120	NPS Supplies and Materials	10420	School of Hlth Sci. HS&N	100	Instruction	11,408
Lehman	80121	NPS Travel	10420	School of Hlth Sci. HS&N	100	Instruction	843
Lehman	80121	NPS Travel	10420	School of Hlth Sci. HS&N	100	Instruction	4,445
Lehman	80121	NPS Travel	10420	School of Hlth Sci. HS&N	100	Instruction	6,663
Lehman	80122	NPS Misc Contractual Services	10420	School of Hlth Sci. HS&N	100	Instruction	2,951
Lehman	80123	NPS Equipment Acquisitions	10420	School of Hlth Sci. HS&N	100	Instruction	5,464
Lehman	80002	Personal Service - Reg	20001	Office of Online Education	100	Instruction	93,744
Lehman	80003	Personal Service - Temp	20001	Office of Online Education	100	Instruction	33,995
Lehman	80029	Adjunct	20001	Office of Online Education	100	Instruction	3,234
Lehman	80120	NPS Supplies and Materials	20001	Office of Online Education	100	Instruction	7,036
Lehman	80121	NPS Travel	20001	Office of Online Education	100	Instruction	445
Lehman	80122	NPS Misc Contractual Services	20001	Office of Online Education	100	Instruction	24,192
Lehman	80003	Personal Service - Temp	60021	Center, Child Care	300	Student Services	3,667
Lehman	80120	NPS Supplies and Materials	60021	Center, Child Care	300	Student Services	157,767
Lehman	80122	NPS Misc Contractual Services	60021	Center, Child Care	300	Student Services	237,860
Lehman	80002	Personal Service - Reg	60058	Center, Media Learning	350	Institutional Support	398,701
Lehman	80003	Personal Service - Temp	60058	Center, Media Learning	100	Instruction	972
Lehman	80003	Personal Service - Temp	60058	Center, Media Learning	350	Institutional Support	66,679
Lehman	80003	Personal Service - Temp	60058	Center, Media Learning	350	Institutional Support	146,622
Lehman	80120	NPS Supplies and Materials	60058	Center, Media Learning	350	Institutional Support	1,639
Lehman	80122	NPS Misc Contractual Services	60058	Center, Media Learning	350	Institutional Support	35,225
Lehman	80123	NPS Equipment Acquisitions	60058	Center, Media Learning	350	Institutional Support	139
Lehman	80002	Personal Service - Reg	60119	Institute, Literacy Studies	150	Research	156,657

College	Account	Account Description	Dept	Dept Description	Major Purpose	Description	FY2020 Budget
Lehman	80003	Personal Service - Temp	60119	Institute, Literacy Studies	150	Research	116,457
Lehman	80120	NPS Supplies and Materials	60119	Institute, Literacy Studies	150	Research	6,390
Lehman	80122	NPS Misc Contractual Services	60119	Institute, Literacy Studies	150	Research	1,683
Lehman	80003	Personal Service - Temp	60208	Human Rights & Peace Studies	100	Instruction	14,736
Lehman	80120	NPS Supplies and Materials	60208	Human Rights & Peace Studies	100	Instruction	1,104
Lehman	80121	NPS Travel	60208	Human Rights & Peace Studies	100	Instruction	3,961
Lehman	80122	NPS Misc Contractual Services	60208	Human Rights & Peace Studies	100	Instruction	372
Lehman	80123	NPS Equipment Acquisitions	60208	Human Rights & Peace Studies	100	Instruction	2,732
Lehman	80002	Personal Service - Reg	60211	CUNY Inst of Mexican Studies	150	Research	76,895
Lehman	80003	Personal Service - Temp	60211	CUNY Inst of Mexican Studies	150	Research	9,342
Lehman	80120	NPS Supplies and Materials	60211	CUNY Inst of Mexican Studies	150	Research	5,218
Lehman	80121	NPS Travel	60211	CUNY Inst of Mexican Studies	150	Research	1,761
Lehman	80122	NPS Misc Contractual Services	60211	CUNY Inst of Mexican Studies	150	Research	372
Lehman	80123	NPS Equipment Acquisitions	60211	CUNY Inst of Mexican Studies	150	Research	1,974
Lehman	80002	Personal Service - Reg	65009	Art Gallery	253	Organized Activities	130,157
Lehman	80002	Personal Service - Reg	65017	College Now Program	100	Instruction	270,363
Lehman	80003	Personal Service - Temp	65017	College Now Program	100	Instruction	121,859
Lehman	80029	Adjunct	65017	College Now Program	100	Instruction	398,503
Lehman	80120	NPS Supplies and Materials	65017	College Now Program	100	Instruction	2,316
Lehman	80120	NPS Supplies and Materials	65017	College Now Program	100	Instruction	60,940
Lehman	80120	NPS Supplies and Materials	65017	College Now Program	100	Instruction	62,233
Lehman	80121	NPS Travel	65017	College Now Program	100	Instruction	4,445
Lehman	80122	NPS Misc Contractual Services	65017	College Now Program	100	Instruction	17,300
Lehman	80123	NPS Equipment Acquisitions	65017	College Now Program	100	Instruction	5,557
Lehman	80125	NPS Indirect Costs	65017	College Now Program	100	Instruction	826
Lehman	80002	Personal Service - Reg	65053	Honors College	100	Instruction	143,668
Lehman	80120	NPS Supplies and Materials	65053	Honors College	100	Instruction	1,646
Lehman	80122	NPS Misc Contractual Services	65053	Honors College	100	Instruction	778
Lehman	80002	Personal Service - Reg	65062	Interession/Summer	100	Instruction	231,636
Lehman	80003	Personal Service - Temp	65062	Interession/Summer	100	Instruction	8,438
Lehman	80120	NPS Supplies and Materials	65062	Interession/Summer	100	Instruction	756
Lehman	80121	NPS Travel	65062	Interession/Summer	100	Instruction	66
Lehman	80121	NPS Travel	65062	Interession/Summer	100	Instruction	5,847
Lehman	80122	NPS Misc Contractual Services	65062	Interession/Summer	100	Instruction	533
Lehman	80122	NPS Misc Contractual Services	65062	Interession/Summer	100	Instruction	2,278
Lehman	80003	Personal Service - Temp	65069	Language Reading Program	100	Instruction	17,109
Lehman	80002	Personal Service - Reg	65099	SEEK - Administration	355	General Administration	39,908
Lehman	80002	Personal Service - Reg	65099	SEEK - Administration	301	SEEK	832,083
Lehman	80003	Personal Service - Temp	65099	SEEK - Administration	301	SEEK	637,297
Lehman	80120	NPS Supplies and Materials	65099	SEEK - Administration	301	SEEK	29,807
Lehman	80121	NPS Travel	65099	SEEK - Administration	301	SEEK	800
Lehman	80122	NPS Misc Contractual Services	65099	SEEK - Administration	301	SEEK	22,417
Lehman	80123	NPS Equipment Acquisitions	65099	SEEK - Administration	301	SEEK	3,986
Lehman	80002	Personal Service - Reg	65103	Small College Prog	100	Instruction	118,577
Lehman	80002	Personal Service - Reg	65107	Spec Baccalaureate	100	Instruction	464,177
Lehman	80003	Personal Service - Temp	65107	Spec Baccalaureate	100	Instruction	2,027
Lehman	80003	Personal Service - Temp	65107	Spec Baccalaureate	100	Instruction	45,017
Lehman	80029	Adjunct	65107	Spec Baccalaureate	100	Instruction	123,411
Lehman	80120	NPS Supplies and Materials	65107	Spec Baccalaureate	100	Instruction	5,582
Lehman	80121	NPS Travel	65107	Spec Baccalaureate	100	Instruction	248
Lehman	80121	NPS Travel	65107	Spec Baccalaureate	100	Instruction	318
Lehman	80121	NPS Travel	65107	Spec Baccalaureate	100	Instruction	2,223
Lehman	80122	NPS Misc Contractual Services	65107	Spec Baccalaureate	100	Instruction	4,377
Lehman	80123	NPS Equipment Acquisitions	65107	Spec Baccalaureate	100	Instruction	1,947
Lehman	80002	Personal Service - Reg	65114	A.P.E.X.	253	Organized Activities	539,371
Lehman	80120	NPS Supplies and Materials	65114	A.P.E.X.	253	Organized Activities	17,847
Lehman	80122	NPS Misc Contractual Services	65114	A.P.E.X.	253	Organized Activities	186
Lehman	80003	Personal Service - Temp	65120	Workforce Development Initiat	100	Instruction	81,210
Lehman	80120	NPS Supplies and Materials	65120	Workforce Development Initiat	100	Instruction	9,377
Lehman	80122	NPS Misc Contractual Services	65120	Workforce Development Initiat	100	Instruction	22,545
Lehman	80123	NPS Equipment Acquisitions	65120	Workforce Development Initiat	100	Instruction	6,438
Lehman	80002	Personal Service - Reg	65159	Enroll. Research & Processes	100	Instruction	383,952
Lehman	80003	Personal Service - Temp	65159	Enroll. Research & Processes	100	Instruction	3,028
Lehman	80120	NPS Supplies and Materials	65159	Enroll. Research & Processes	100	Instruction	2,435
Lehman	80121	NPS Travel	65159	Enroll. Research & Processes	100	Instruction	1,180
Lehman	80122	NPS Misc Contractual Services	65159	Enroll. Research & Processes	100	Instruction	3,678
Lehman	80123	NPS Equipment Acquisitions	65159	Enroll. Research & Processes	100	Instruction	2,578
Lehman	80002	Personal Service - Reg	70002	Academic Affairs Academic Stds	100	Instruction	273,721
Lehman	80120	NPS Supplies and Materials	70002	Academic Affairs Academic Stds	100	Instruction	620
Lehman	80122	NPS Misc Contractual Services	70002	Academic Affairs Academic Stds	100	Instruction	500
Lehman	80123	NPS Equipment Acquisitions	70002	Academic Affairs Academic Stds	100	Instruction	596
Lehman	80002	Personal Service - Reg	70021	Community Services	300	Student Services	328,446
Lehman	80003	Personal Service - Temp	70021	Community Services	300	Student Services	159
Lehman	80003	Personal Service - Temp	70021	Community Services	100	Instruction	1,253
Lehman	80003	Personal Service - Temp	70021	Community Services	300	Student Services	45,292
Lehman	80120	NPS Supplies and Materials	70021	Community Services	300	Student Services	3,778
Lehman	80120	NPS Supplies and Materials	70021	Community Services	300	Student Services	35,562
Lehman	80122	NPS Misc Contractual Services	70021	Community Services	300	Student Services	2,889
Lehman	80123	NPS Equipment Acquisitions	70021	Community Services	300	Student Services	518
Lehman	80002	Personal Service - Reg	70023	Concert and Theatre Adm	253	Organized Activities	233,198
Lehman	80004	Overtime Holiday Comp	70023	Concert and Theatre Adm	253	Organized Activities	556

College	Account	Account Description	Dept	Dept Description	Major Purpose	Description	FY2020 Budget
Lehman	80002	Personal Service - Reg	70050	Instructional Operations	100	Instruction	485,225
Lehman	80003	Personal Service - Temp	70050	Instructional Operations	100	Instruction	27,783
Lehman	80003	Personal Service - Temp	70050	Instructional Operations	100	Instruction	379,107
Lehman	80120	NPS Supplies and Materials	70050	Instructional Operations	100	Instruction	10,697
Lehman	80121	NPS Travel	70050	Instructional Operations	100	Instruction	1,378
Lehman	80122	NPS Misc Contractual Services	70050	Instructional Operations	100	Instruction	9,474
Lehman	80123	NPS Equipment Acquisitions	70050	Instructional Operations	100	Instruction	1,658
Lehman	80002	Personal Service - Reg	70054	Library	251	Library	1,994,136
Lehman	80003	Personal Service - Temp	70054	Library	251	Library	119,117
Lehman	80003	Personal Service - Temp	70054	Library	251	Library	365,684
Lehman	80120	NPS Supplies and Materials	70054	Library	251	Library	18,827
Lehman	80121	NPS Travel	70054	Library	251	Library	1,316
Lehman	80121	NPS Travel	70054	Library	251	Library	4,445
Lehman	80122	NPS Misc Contractual Services	70054	Library	251	Library	239
Lehman	80122	NPS Misc Contractual Services	70054	Library	251	Library	155,026
Lehman	80123	NPS Equipment Acquisitions	70054	Library	251	Library	4,790
Lehman	80124	Fringe Benefits	70054	Library	251	Library	3,334
Lehman	80002	Personal Service - Reg	75001	Academic Advisement	100	Instruction	724,701
Lehman	80003	Personal Service - Temp	75001	Academic Advisement	100	Instruction	107,272
Lehman	80120	NPS Supplies and Materials	75001	Academic Advisement	100	Instruction	1,629
Lehman	80121	NPS Travel	75001	Academic Advisement	100	Instruction	111
Lehman	80122	NPS Misc Contractual Services	75001	Academic Advisement	100	Instruction	1,927
Lehman	80002	Personal Service - Reg	75002	Admissions Services	300	Student Services	1,297,589
Lehman	80003	Personal Service - Temp	75002	Admissions Services	300	Student Services	1,667
Lehman	80003	Personal Service - Temp	75002	Admissions Services	300	Student Services	30,005
Lehman	80003	Personal Service - Temp	75002	Admissions Services	300	Student Services	260,553
Lehman	80004	Overtime Holiday Comp	75002	Admissions Services	300	Student Services	9,711
Lehman	80120	NPS Supplies and Materials	75002	Admissions Services	300	Student Services	16,962
Lehman	80120	NPS Supplies and Materials	75002	Admissions Services	300	Student Services	44,477
Lehman	80121	NPS Travel	75002	Admissions Services	300	Student Services	3,022
Lehman	80122	NPS Misc Contractual Services	75002	Admissions Services	300	Student Services	16,297
Lehman	80122	NPS Misc Contractual Services	75002	Admissions Services	300	Student Services	112,059
Lehman	80123	NPS Equipment Acquisitions	75002	Admissions Services	300	Student Services	74
Lehman	80003	Personal Service - Temp	75012	Athletics & Recreation	100	Instruction	32,499
Lehman	80002	Personal Service - Reg	75018	Career Services Operations	300	Student Services	668,223
Lehman	80003	Personal Service - Temp	75018	Career Services Operations	300	Student Services	116,996
Lehman	80120	NPS Supplies and Materials	75018	Career Services Operations	300	Student Services	5,579
Lehman	80121	NPS Travel	75018	Career Services Operations	300	Student Services	500
Lehman	80122	NPS Misc Contractual Services	75018	Career Services Operations	300	Student Services	1,145
Lehman	80002	Personal Service - Reg	75022	Counseling Center	300	Student Services	163,304
Lehman	80003	Personal Service - Temp	75022	Counseling Center	300	Student Services	93,939
Lehman	80120	NPS Supplies and Materials	75022	Counseling Center	300	Student Services	7,963
Lehman	80122	NPS Misc Contractual Services	75022	Counseling Center	300	Student Services	595
Lehman	80002	Personal Service - Reg	75028	Enrollment Management	300	Student Services	486,815
Lehman	80003	Personal Service - Temp	75028	Enrollment Management	300	Student Services	22,519
Lehman	80120	NPS Supplies and Materials	75028	Enrollment Management	300	Student Services	3,285
Lehman	80120	NPS Supplies and Materials	75028	Enrollment Management	300	Student Services	14,992
Lehman	80120	NPS Supplies and Materials	75028	Enrollment Management	300	Student Services	54,789
Lehman	80121	NPS Travel	75028	Enrollment Management	300	Student Services	5,182
Lehman	80121	NPS Travel	75028	Enrollment Management	300	Student Services	11,414
Lehman	80122	NPS Misc Contractual Services	75028	Enrollment Management	300	Student Services	1,331
Lehman	80122	NPS Misc Contractual Services	75028	Enrollment Management	300	Student Services	4,473
Lehman	80123	NPS Equipment Acquisitions	75028	Enrollment Management	300	Student Services	1,248
Lehman	80123	NPS Equipment Acquisitions	75028	Enrollment Management	300	Student Services	1,550
Lehman	80002	Personal Service - Reg	75037	International Student Services	300	Student Services	175,424
Lehman	80121	NPS Travel	75037	International Student Services	300	Student Services	2,223
Lehman	80002	Personal Service - Reg	75055	Student Affairs Administration	300	Student Services	631,835
Lehman	80003	Personal Service - Temp	75055	Student Affairs Administration	300	Student Services	83,794
Lehman	80120	NPS Supplies and Materials	75055	Student Affairs Administration	300	Student Services	32,546
Lehman	80121	NPS Travel	75055	Student Affairs Administration	300	Student Services	3,044
Lehman	80121	NPS Travel	75055	Student Affairs Administration	300	Student Services	13,824
Lehman	80122	NPS Misc Contractual Services	75055	Student Affairs Administration	300	Student Services	55,541
Lehman	80123	NPS Equipment Acquisitions	75055	Student Affairs Administration	300	Student Services	7,690
Lehman	80123	NPS Equipment Acquisitions	75055	Student Affairs Administration	300	Student Services	11,308
Lehman	80002	Personal Service - Reg	75060	Student Affairs-Life/Devel	300	Student Services	40,538
Lehman	80003	Personal Service - Temp	75060	Student Affairs-Life/Devel	300	Student Services	40,563
Lehman	80123	NPS Equipment Acquisitions	75062	Student Center/Student Activ	300	Student Services	2,395
Lehman	80002	Personal Service - Reg	75065	Student Financial Aid	300	Student Services	1,070,758
Lehman	80003	Personal Service - Temp	75065	Student Financial Aid	300	Student Services	89,540
Lehman	80120	NPS Supplies and Materials	75065	Student Financial Aid	300	Student Services	4,022
Lehman	80121	NPS Travel	75065	Student Financial Aid	300	Student Services	4,190
Lehman	80122	NPS Misc Contractual Services	75065	Student Financial Aid	300	Student Services	2,902
Lehman	80120	NPS Supplies and Materials	75071	Student Recruitment	300	Student Services	19,063
Lehman	80121	NPS Travel	75071	Student Recruitment	300	Student Services	589
Lehman	80122	NPS Misc Contractual Services	75071	Student Recruitment	300	Student Services	23,807
Lehman	80002	Personal Service - Reg	75078	Testing and Evaluation	300	Student Services	251,285
Lehman	80003	Personal Service - Temp	75078	Testing and Evaluation	300	Student Services	13,336
Lehman	80003	Personal Service - Temp	75078	Testing and Evaluation	300	Student Services	30,020
Lehman	80120	NPS Supplies and Materials	75078	Testing and Evaluation	300	Student Services	741
Lehman	80122	NPS Misc Contractual Services	75078	Testing and Evaluation	300	Student Services	451
Lehman	80002	Personal Service - Reg	75084	Urban Male Leadership	300	Student Services	177,598

College	Account	Account Description	Dept	Dept Description	Major Purpose	Description	FY2020 Budget
Lehman	80003	Personal Service - Temp	75084	Urban Male Leadership	300	Student Services	12,224
Lehman	80120	NPS Supplies and Materials	75084	Urban Male Leadership	300	Student Services	4,049
Lehman	80121	NPS Travel	75084	Urban Male Leadership	300	Student Services	1,508
Lehman	80002	Personal Service - Reg	75085	Veterans Affairs	300	Student Services	104,739
Lehman	80120	NPS Supplies and Materials	75085	Veterans Affairs	300	Student Services	2,979
Lehman	80122	NPS Misc Contractual Services	75085	Veterans Affairs	300	Student Services	556
Lehman	80123	NPS Equipment Acquisitions	75085	Veterans Affairs	300	Student Services	1,367
Lehman	80002	Personal Service - Reg	75125	Freshman Year Program (Academ)	100	Instruction	222,494
Lehman	80003	Personal Service - Temp	75125	Freshman Year Program (Academ)	100	Instruction	163,777
Lehman	80029	Adjunct	75125	Freshman Year Program (Academ)	100	Instruction	779,455
Lehman	80120	NPS Supplies and Materials	75125	Freshman Year Program (Academ)	100	Instruction	4,179
Lehman	80122	NPS Misc Contractual Services	75125	Freshman Year Program (Academ)	100	Instruction	3,558
Lehman	80123	NPS Equipment Acquisitions	75125	Freshman Year Program (Academ)	100	Instruction	42
Lehman	80002	Personal Service - Reg	75126	Ofc Students w/ Disabilities	300	Student Services	321,723
Lehman	80003	Personal Service - Temp	75126	Ofc Students w/ Disabilities	300	Student Services	68,994
Lehman	80120	NPS Supplies and Materials	75126	Ofc Students w/ Disabilities	300	Student Services	8,246
Lehman	80121	NPS Travel	75126	Ofc Students w/ Disabilities	300	Student Services	4,235
Lehman	80122	NPS Misc Contractual Services	75126	Ofc Students w/ Disabilities	300	Student Services	4,315
Lehman	80123	NPS Equipment Acquisitions	75126	Ofc Students w/ Disabilities	300	Student Services	422
Lehman	80002	Personal Service - Reg	80002	Accounting Operations	355	General Administration	483,821
Lehman	80120	NPS Supplies and Materials	80002	Accounting Operations	355	General Administration	778
Lehman	80122	NPS Misc Contractual Services	80002	Accounting Operations	355	General Administration	934
Lehman	80002	Personal Service - Reg	80003	Accounts Payable	355	General Administration	237,042
Lehman	80003	Personal Service - Temp	80003	Accounts Payable	355	General Administration	15,798
Lehman	80120	NPS Supplies and Materials	80003	Accounts Payable	355	General Administration	433
Lehman	80121	NPS Travel	80003	Accounts Payable	355	General Administration	1,211
Lehman	80122	NPS Misc Contractual Services	80003	Accounts Payable	355	General Administration	1,445
Lehman	80003	Personal Service - Temp	80006	Administrative Services	355	General Administration	361,370
Lehman	80120	NPS Supplies and Materials	80006	Administrative Services	355	General Administration	271,636
Lehman	80120	NPS Supplies and Materials	80009	Affirmative Action Operations	355	General Administration	9,545
Lehman	80121	NPS Travel	80009	Affirmative Action Operations	355	General Administration	610
Lehman	80122	NPS Misc Contractual Services	80009	Affirmative Action Operations	355	General Administration	2,729
Lehman	80002	Personal Service - Reg	80016	Campus Planning/Operations Adm	400	Operation & Maintenance of Plant	346,819
Lehman	80003	Personal Service - Temp	80016	Campus Planning/Operations Adm	400	Operation & Maintenance of Plant	28,464
Lehman	80120	NPS Supplies and Materials	80016	Campus Planning/Operations Adm	400	Operation & Maintenance of Plant	136,732
Lehman	80121	NPS Travel	80016	Campus Planning/Operations Adm	400	Operation & Maintenance of Plant	6,057
Lehman	80122	NPS Misc Contractual Services	80016	Campus Planning/Operations Adm	400	Operation & Maintenance of Plant	2,454
Lehman	80122	NPS Misc Contractual Services	80016	Campus Planning/Operations Adm	400	Operation & Maintenance of Plant	196,851
Lehman	80123	NPS Equipment Acquisitions	80016	Campus Planning/Operations Adm	400	Operation & Maintenance of Plant	40,825
Lehman	80002	Personal Service - Reg	80037	Budget and Planning Operations	355	General Administration	364,360
Lehman	80003	Personal Service - Temp	80037	Budget and Planning Operations	355	General Administration	27,406
Lehman	80120	NPS Supplies and Materials	80037	Budget and Planning Operations	355	General Administration	1,445
Lehman	80122	NPS Misc Contractual Services	80037	Budget and Planning Operations	355	General Administration	2,660
Lehman	80123	NPS Equipment Acquisitions	80037	Budget and Planning Operations	355	General Administration	4,709
Lehman	80002	Personal Service - Reg	80042	Bursar Operations	355	General Administration	567,805
Lehman	80003	Personal Service - Temp	80042	Bursar Operations	355	General Administration	14,762
Lehman	80120	NPS Supplies and Materials	80042	Bursar Operations	355	General Administration	3,573
Lehman	80122	NPS Misc Contractual Services	80042	Bursar Operations	355	General Administration	13,368
Lehman	80002	Personal Service - Reg	80045	Business Office/Fin Operations	355	General Administration	106,992
Lehman	80002	Personal Service - Reg	80045	Business Office/Fin Operations	355	General Administration	362,591
Lehman	80003	Personal Service - Temp	80045	Business Office/Fin Operations	355	General Administration	12,286
Lehman	80031	PS Suspense	80045	Business Office/Fin Operations	301	SEEK	812
Lehman	80031	PS Suspense	80045	Business Office/Fin Operations	253	Organized Activities	5,557
Lehman	80031	PS Suspense	80045	Business Office/Fin Operations	300	Student Services	5,557
Lehman	80031	PS Suspense	80045	Business Office/Fin Operations	350	Institutional Support	5,557
Lehman	80031	PS Suspense	80045	Business Office/Fin Operations	355	General Administration	18,885
Lehman	80031	PS Suspense	80045	Business Office/Fin Operations	100	Instruction	49,675
Lehman	80120	NPS Supplies and Materials	80045	Business Office/Fin Operations	355	General Administration	1,670
Lehman	80121	NPS Travel	80045	Business Office/Fin Operations	355	General Administration	2,320
Lehman	80122	NPS Misc Contractual Services	80045	Business Office/Fin Operations	355	General Administration	22,015
Lehman	80002	Personal Service - Reg	80048	Facility Maintenance Operation	400	Operation & Maintenance of Plant	2,580,998
Lehman	80004	Overtime Holiday Comp	80048	Facility Maintenance Operation	400	Operation & Maintenance of Plant	839,655
Lehman	80120	NPS Supplies and Materials	80048	Facility Maintenance Operation	400	Operation & Maintenance of Plant	188,061
Lehman	80120	NPS Supplies and Materials	80048	Facility Maintenance Operation	400	Operation & Maintenance of Plant	781,627
Lehman	80121	NPS Travel	80048	Facility Maintenance Operation	400	Operation & Maintenance of Plant	479
Lehman	80122	NPS Misc Contractual Services	80048	Facility Maintenance Operation	400	Operation & Maintenance of Plant	2,783
Lehman	80122	NPS Misc Contractual Services	80048	Facility Maintenance Operation	400	Operation & Maintenance of Plant	1,093,421
Lehman	80123	NPS Equipment Acquisitions	80048	Facility Maintenance Operation	400	Operation & Maintenance of Plant	49,372
Lehman	80123	NPS Equipment Acquisitions	80048	Facility Maintenance Operation	400	Operation & Maintenance of Plant	110,584
Lehman	80124	Fringe Benefits	80048	Facility Maintenance Operation	400	Operation & Maintenance of Plant	9,830
Lehman	80124	Fringe Benefits	80048	Facility Maintenance Operation	400	Operation & Maintenance of Plant	25,604
Lehman	80002	Personal Service - Reg	80054	Central Receiving and Stores	350	Institutional Support	100,093
Lehman	80120	NPS Supplies and Materials	80054	Central Receiving and Stores	350	Institutional Support	39,524
Lehman	80122	NPS Misc Contractual Services	80054	Central Receiving and Stores	350	Institutional Support	1,738
Lehman	80123	NPS Equipment Acquisitions	80054	Central Receiving and Stores	350	Institutional Support	1,178
Lehman	80002	Personal Service - Reg	80101	Graduate Programs	100	Instruction	411,467
Lehman	80120	NPS Supplies and Materials	80101	Graduate Programs	100	Instruction	2,488
Lehman	80122	NPS Misc Contractual Services	80101	Graduate Programs	100	Instruction	750
Lehman	80002	Personal Service - Reg	80106	Dean Of Humanities	100	Instruction	641,648
Lehman	80003	Personal Service - Temp	80106	Dean Of Humanities	100	Instruction	49,190
Lehman	80029	Adjunct	80106	Dean Of Humanities	100	Instruction	66,661

College	Account	Account Description	Dept	Dept Description	Major Purpose	Description	FY2020 Budget
Lehman	80120	NPS Supplies and Materials	80106	Dean Of Humanities	100	Instruction	12,764
Lehman	80121	NPS Travel	80106	Dean Of Humanities	100	Instruction	1,038
Lehman	80121	NPS Travel	80106	Dean Of Humanities	100	Instruction	4,445
Lehman	80121	NPS Travel	80106	Dean Of Humanities	100	Instruction	10,201
Lehman	80122	NPS Misc Contractual Services	80106	Dean Of Humanities	100	Instruction	6,202
Lehman	80123	NPS Equipment Acquisitions	80106	Dean Of Humanities	100	Instruction	4,533
Lehman	80002	Personal Service - Reg	80119	Dean Of Sciences	100	Instruction	623,683
Lehman	80003	Personal Service - Temp	80119	Dean Of Sciences	100	Instruction	104,336
Lehman	80029	Adjunct	80119	Dean Of Sciences	100	Instruction	2,236,898
Lehman	80120	NPS Supplies and Materials	80119	Dean Of Sciences	100	Instruction	12,899
Lehman	80120	NPS Supplies and Materials	80119	Dean Of Sciences	100	Instruction	27,783
Lehman	80121	NPS Travel	80119	Dean Of Sciences	100	Instruction	3,305
Lehman	80121	NPS Travel	80119	Dean Of Sciences	100	Instruction	4,445
Lehman	80121	NPS Travel	80119	Dean Of Sciences	100	Instruction	42,344
Lehman	80122	NPS Misc Contractual Services	80119	Dean Of Sciences	100	Instruction	17,510
Lehman	80123	NPS Equipment Acquisitions	80119	Dean Of Sciences	100	Instruction	15,084
Lehman	80120	NPS Supplies and Materials	80122	PTN Card Advance (Suspense)	100	Instruction	66,830
Lehman	80121	NPS Travel	80122	PTN Card Advance (Suspense)	100	Instruction	47,711
Lehman	80002	Personal Service - Reg	80141	Environ Health & Safety Operat	100	Instruction	218,761
Lehman	80120	NPS Supplies and Materials	80141	Environ Health & Safety Operat	100	Instruction	2,868
Lehman	80120	NPS Supplies and Materials	80141	Environ Health & Safety Operat	100	Instruction	4,816
Lehman	80122	NPS Misc Contractual Services	80141	Environ Health & Safety Operat	100	Instruction	11,853
Lehman	80122	NPS Misc Contractual Services	80141	Environ Health & Safety Operat	100	Instruction	51,655
Lehman	80123	NPS Equipment Acquisitions	80141	Environ Health & Safety Operat	100	Instruction	2,755
Lehman	80002	Personal Service - Reg	80174	Human Resources Operations	355	General Administration	1,045,977
Lehman	80003	Personal Service - Temp	80174	Human Resources Operations	355	General Administration	9,747
Lehman	80120	NPS Supplies and Materials	80174	Human Resources Operations	355	General Administration	4,519
Lehman	80121	NPS Travel	80174	Human Resources Operations	355	General Administration	2,205
Lehman	80122	NPS Misc Contractual Services	80174	Human Resources Operations	355	General Administration	1,983
Lehman	80002	Personal Service - Reg	80179	Information Technology Service	350	Institutional Support	3,363,782
Lehman	80003	Personal Service - Temp	80179	Information Technology Service	350	Institutional Support	135,845
Lehman	80003	Personal Service - Temp	80179	Information Technology Service	350	Institutional Support	212,334
Lehman	80004	Overtime Holiday Comp	80179	Information Technology Service	350	Institutional Support	1,120
Lehman	80120	NPS Supplies and Materials	80179	Information Technology Service	350	Institutional Support	164,911
Lehman	80121	NPS Travel	80179	Information Technology Service	350	Institutional Support	905
Lehman	80121	NPS Travel	80179	Information Technology Service	350	Institutional Support	8,739
Lehman	80122	NPS Misc Contractual Services	80179	Information Technology Service	350	Institutional Support	20,004
Lehman	80122	NPS Misc Contractual Services	80179	Information Technology Service	350	Institutional Support	422,828
Lehman	80123	NPS Equipment Acquisitions	80179	Information Technology Service	350	Institutional Support	266,692
Lehman	80002	Personal Service - Reg	80185	Institutional Research Analy	100	Instruction	386,774
Lehman	80120	NPS Supplies and Materials	80185	Institutional Research Analy	100	Instruction	3,488
Lehman	80120	NPS Supplies and Materials	80185	Institutional Research Analy	100	Instruction	3,806
Lehman	80121	NPS Travel	80185	Institutional Research Analy	100	Instruction	329
Lehman	80121	NPS Travel	80185	Institutional Research Analy	100	Instruction	1,834
Lehman	80122	NPS Misc Contractual Services	80185	Institutional Research Analy	100	Instruction	36,908
Lehman	80123	NPS Equipment Acquisitions	80185	Institutional Research Analy	100	Instruction	405
Lehman	80002	Personal Service - Reg	80203	Mail and Messenger Services	350	Institutional Support	125,017
Lehman	80003	Personal Service - Temp	80203	Mail and Messenger Services	350	Institutional Support	15,797
Lehman	80120	NPS Supplies and Materials	80203	Mail and Messenger Services	350	Institutional Support	2,016
Lehman	80122	NPS Misc Contractual Services	80203	Mail and Messenger Services	350	Institutional Support	49,636
Lehman	80002	Personal Service - Reg	80250	President	355	General Administration	1,326,177
Lehman	80003	Personal Service - Temp	80250	President	355	General Administration	28,494
Lehman	80120	NPS Supplies and Materials	80250	President	355	General Administration	8,245
Lehman	80121	NPS Travel	80250	President	355	General Administration	411
Lehman	80121	NPS Travel	80250	President	355	General Administration	52,515
Lehman	80122	NPS Misc Contractual Services	80250	President	355	General Administration	24,633
Lehman	80122	NPS Misc Contractual Services	80250	President	355	General Administration	86,682
Lehman	80123	NPS Equipment Acquisitions	80250	President	355	General Administration	1,111
Lehman	80002	Personal Service - Reg	80251	Print Shop	350	Institutional Support	84,001
Lehman	80003	Personal Service - Temp	80251	Print Shop	350	Institutional Support	16,136
Lehman	80004	Overtime Holiday Comp	80251	Print Shop	350	Institutional Support	23
Lehman	80120	NPS Supplies and Materials	80251	Print Shop	350	Institutional Support	7,099
Lehman	80122	NPS Misc Contractual Services	80251	Print Shop	350	Institutional Support	45,835
Lehman	80122	NPS Misc Contractual Services	80251	Print Shop	350	Institutional Support	53,154
Lehman	80123	NPS Equipment Acquisitions	80251	Print Shop	350	Institutional Support	122
Lehman	80002	Personal Service - Reg	80258	Property Management	350	Institutional Support	100,184
Lehman	80003	Personal Service - Temp	80258	Property Management	350	Institutional Support	15,683
Lehman	80002	Personal Service - Reg	80262	Public Relations	200	Public Service	472,678
Lehman	80003	Personal Service - Temp	80262	Public Relations	200	Public Service	43,407
Lehman	80120	NPS Supplies and Materials	80262	Public Relations	350	Institutional Support	5,557
Lehman	80120	NPS Supplies and Materials	80262	Public Relations	200	Public Service	33,339
Lehman	80120	NPS Supplies and Materials	80262	Public Relations	200	Public Service	41,700
Lehman	80121	NPS Travel	80262	Public Relations	200	Public Service	556
Lehman	80122	NPS Misc Contractual Services	80262	Public Relations	200	Public Service	48,383
Lehman	80123	NPS Equipment Acquisitions	80262	Public Relations	200	Public Service	4,045
Lehman	80002	Personal Service - Reg	80264	Purchasing	355	General Administration	447,186
Lehman	80120	NPS Supplies and Materials	80264	Purchasing	355	General Administration	3,360
Lehman	80122	NPS Misc Contractual Services	80264	Purchasing	355	General Administration	7,785
Lehman	80123	NPS Equipment Acquisitions	80264	Purchasing	355	General Administration	1,477
Lehman	80120	NPS Supplies and Materials	80267	Recruitment	355	General Administration	2,179
Lehman	80121	NPS Travel	80267	Recruitment	355	General Administration	524



College	Account	Account Description	Dept	Dept Description	Major Purpose	Description	FY2020 Budget
Lehman	80122	NPS Misc Contractual Services	80267	Recruitment	355	General Administration	39,580
Lehman	80002	Personal Service - Reg	80268	Registrar	300	Student Services	1,248,562
Lehman	80003	Personal Service - Temp	80268	Registrar	300	Student Services	17,781
Lehman	80003	Personal Service - Temp	80268	Registrar	300	Student Services	75,930
Lehman	80004	Overtime Holiday Comp	80268	Registrar	300	Student Services	667
Lehman	80120	NPS Supplies and Materials	80268	Registrar	300	Student Services	3,292
Lehman	80120	NPS Supplies and Materials	80268	Registrar	300	Student Services	28,894
Lehman	80121	NPS Travel	80268	Registrar	300	Student Services	729
Lehman	80122	NPS Misc Contractual Services	80268	Registrar	300	Student Services	20,605
Lehman	80123	NPS Equipment Acquisitions	80268	Registrar	300	Student Services	1,188
Lehman	80002	Personal Service - Reg	80274	Security Operations	350	Institutional Support	2,752,132
Lehman	80004	Overtime Holiday Comp	80274	Security Operations	350	Institutional Support	111,892
Lehman	80120	NPS Supplies and Materials	80274	Security Operations	350	Institutional Support	11,513
Lehman	80121	NPS Travel	80274	Security Operations	350	Institutional Support	1,217
Lehman	80122	NPS Misc Contractual Services	80274	Security Operations	350	Institutional Support	18,367
Lehman	80123	NPS Equipment Acquisitions	80274	Security Operations	350	Institutional Support	7,901
Lehman	80123	NPS Equipment Acquisitions	80274	Security Operations	350	Institutional Support	7,954
Lehman	80002	Personal Service - Reg	80282	Telecommunications	350	Institutional Support	149,379
Lehman	80003	Personal Service - Temp	80282	Telecommunications	350	Institutional Support	40,099
Lehman	80120	NPS Supplies and Materials	80282	Telecommunications	350	Institutional Support	58,413
Lehman	80122	NPS Misc Contractual Services	80282	Telecommunications	350	Institutional Support	183,149
Lehman	80122	NPS Misc Contractual Services	80291	Universitywide Initiatives	252	Library/Technology Services	18,828
Lehman	80122	NPS Misc Contractual Services	80291	Universitywide Initiatives	252	Library/Technology Services	172,412
Lehman	80122	NPS Misc Contractual Services	80291	Universitywide Initiatives	352	Information Services	401,672
Lehman	80002	Personal Service - Reg	80299	VP Finance and Administration	355	General Administration	489,668
Lehman	80003	Personal Service - Temp	80299	VP Finance and Administration	355	General Administration	30,864
Lehman	80120	NPS Supplies and Materials	80299	VP Finance and Administration	355	General Administration	13,975
Lehman	80121	NPS Travel	80299	VP Finance and Administration	355	General Administration	1,891
Lehman	80121	NPS Travel	80299	VP Finance and Administration	355	General Administration	4,130
Lehman	80122	NPS Misc Contractual Services	80299	VP Finance and Administration	355	General Administration	9,968
Lehman	80123	NPS Equipment Acquisitions	80299	VP Finance and Administration	355	General Administration	1,420
Lehman	80002	Personal Service - Reg	80301	VP for Institutional Adv	200	Public Service	725,636
Lehman	80120	NPS Supplies and Materials	80301	VP for Institutional Adv	200	Public Service	12,970
Lehman	80121	NPS Travel	80301	VP for Institutional Adv	200	Public Service	822
Lehman	80121	NPS Travel	80301	VP for Institutional Adv	200	Public Service	1,330
Lehman	80122	NPS Misc Contractual Services	80301	VP for Institutional Adv	200	Public Service	10,940
Lehman	80123	NPS Equipment Acquisitions	80301	VP for Institutional Adv	200	Public Service	893
Lehman	80002	Personal Service - Reg	80400	VP for Info Tech Services	350	Institutional Support	220,040
Lehman	80120	NPS Supplies and Materials	80400	VP for Info Tech Services	350	Institutional Support	16,471
Lehman	80121	NPS Travel	80400	VP for Info Tech Services	350	Institutional Support	3,778
Lehman	80122	NPS Misc Contractual Services	80400	VP for Info Tech Services	350	Institutional Support	14,421
Lehman	80123	NPS Equipment Acquisitions	80400	VP for Info Tech Services	350	Institutional Support	778
<b>Lehman Total</b>							<b>105,868,152</b>
Medgar Evers	80002	Personal Service - Reg	10005	Accounting	100	Instruction	375,395
Medgar Evers	80029	Adjunct	10005	Accounting	100	Instruction	50,028
Medgar Evers	80120	NPS Supplies and Materials	10005	Accounting	100	Instruction	962
Medgar Evers	80002	Personal Service - Reg	10033	Biology	100	Instruction	2,326,632
Medgar Evers	80003	Personal Service - Temp	10033	Biology	100	Instruction	3,592
Medgar Evers	80029	Adjunct	10033	Biology	100	Instruction	450,253
Medgar Evers	80120	NPS Supplies and Materials	10033	Biology	355	General Administration	16,395
Medgar Evers	80120	NPS Supplies and Materials	10033	Biology	100	Instruction	39,280
Medgar Evers	80122	NPS Misc Contractual Services	10033	Biology	100	Instruction	1,244
Medgar Evers	80123	NPS Equipment Acquisitions	10033	Biology	100	Instruction	8,014
Medgar Evers	80002	Personal Service - Reg	10042	Business Administration	100	Instruction	497,378
Medgar Evers	80003	Personal Service - Temp	10042	Business Administration	100	Instruction	1,633
Medgar Evers	80029	Adjunct	10042	Business Administration	100	Instruction	50,028
Medgar Evers	80120	NPS Supplies and Materials	10042	Business Administration	100	Instruction	241
Medgar Evers	80002	Personal Service - Reg	10051	Chemistry	100	Instruction	1,117,634
Medgar Evers	80029	Adjunct	10051	Chemistry	100	Instruction	1
Medgar Evers	80120	NPS Supplies and Materials	10051	Chemistry	100	Instruction	26,296
Medgar Evers	80122	NPS Misc Contractual Services	10051	Chemistry	100	Instruction	1,318
Medgar Evers	80002	Personal Service - Reg	10060	Communications	100	Instruction	881,505
Medgar Evers	80003	Personal Service - Temp	10060	Communications	100	Instruction	730
Medgar Evers	80004	Overtime Holiday Comp	10060	Communications	100	Instruction	148
Medgar Evers	80029	Adjunct	10060	Communications	100	Instruction	60,034
Medgar Evers	80120	NPS Supplies and Materials	10060	Communications	100	Instruction	1,039
Medgar Evers	80121	NPS Travel	10060	Communications	100	Instruction	1,780
Medgar Evers	80122	NPS Misc Contractual Services	10060	Communications	100	Instruction	56,508
Medgar Evers	80124	Fringe Benefits	10060	Communications	100	Instruction	1
Medgar Evers	80002	Personal Service - Reg	10064	Computer Applications	350	Institutional Support	424,583
Medgar Evers	80003	Personal Service - Temp	10064	Computer Applications	350	Institutional Support	3,221
Medgar Evers	80004	Overtime Holiday Comp	10064	Computer Applications	350	Institutional Support	3,510
Medgar Evers	80002	Personal Service - Reg	10066	Computer Science	100	Instruction	545,217
Medgar Evers	80029	Adjunct	10066	Computer Science	100	Instruction	50,028
Medgar Evers	80120	NPS Supplies and Materials	10066	Computer Science	100	Instruction	241
Medgar Evers	80002	Personal Service - Reg	10088	Economics	100	Instruction	455,439
Medgar Evers	80029	Adjunct	10088	Economics	100	Instruction	45,025
Medgar Evers	80120	NPS Supplies and Materials	10088	Economics	100	Instruction	962
Medgar Evers	80121	NPS Travel	10088	Economics	100	Instruction	2,134
Medgar Evers	80120	NPS Supplies and Materials	10090	Education	100	Instruction	481
Medgar Evers	80002	Personal Service - Reg	10099	Elementary/Early Childhood Edu	100	Instruction	306,863

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Medgar Evers	80029	Adjunct	10099	Elementary/Early Childhood Edu	100	Instruction	1
Medgar Evers	80120	NPS Supplies and Materials	10099	Elementary/Early Childhood Edu	100	Instruction	481
Medgar Evers	80120	NPS Supplies and Materials	10102	English	100	Instruction	962
Medgar Evers	80121	NPS Travel	10102	English	100	Instruction	1
Medgar Evers	80122	NPS Misc Contractual Services	10102	English	100	Instruction	1
Medgar Evers	80002	Personal Service - Reg	10105	English Language/Literature	100	Instruction	1,416,592
Medgar Evers	80003	Personal Service - Temp	10105	English Language/Literature	100	Instruction	8,741
Medgar Evers	80029	Adjunct	10105	English Language/Literature	100	Instruction	400,225
Medgar Evers	80002	Personal Service - Reg	10117	Foreign Languages	100	Instruction	331,128
Medgar Evers	80029	Adjunct	10117	Foreign Languages	100	Instruction	35,020
Medgar Evers	80120	NPS Supplies and Materials	10117	Foreign Languages	100	Instruction	481
Medgar Evers	80002	Personal Service - Reg	10195	Mathematics	100	Instruction	1,177,818
Medgar Evers	80003	Personal Service - Temp	10195	Mathematics	100	Instruction	763
Medgar Evers	80029	Adjunct	10195	Mathematics	100	Instruction	400,225
Medgar Evers	80002	Personal Service - Reg	10211	Nursing	100	Instruction	1,443,118
Medgar Evers	80003	Personal Service - Temp	10211	Nursing	100	Instruction	1,043
Medgar Evers	80029	Adjunct	10211	Nursing	100	Instruction	150,084
Medgar Evers	80120	NPS Supplies and Materials	10211	Nursing	100	Instruction	3,819
Medgar Evers	80120	NPS Supplies and Materials	10211	Nursing	100	Instruction	21,343
Medgar Evers	80122	NPS Misc Contractual Services	10211	Nursing	100	Instruction	7,786
Medgar Evers	80123	NPS Equipment Acquisitions	10211	Nursing	100	Instruction	809
Medgar Evers	80002	Personal Service - Reg	10221	Philosophy	100	Instruction	331,939
Medgar Evers	80029	Adjunct	10221	Philosophy	100	Instruction	10,006
Medgar Evers	80120	NPS Supplies and Materials	10221	Philosophy	100	Instruction	481
Medgar Evers	80122	NPS Misc Contractual Services	10221	Philosophy	100	Instruction	481
Medgar Evers	80002	Personal Service - Reg	10225	Physical Sciences	100	Instruction	787,484
Medgar Evers	80003	Personal Service - Temp	10225	Physical Sciences	100	Instruction	785
Medgar Evers	80029	Adjunct	10225	Physical Sciences	100	Instruction	250,140
Medgar Evers	80120	NPS Supplies and Materials	10226	Physical Sciences/Computer Sci	100	Instruction	12,109
Medgar Evers	80120	NPS Supplies and Materials	10226	Physical Sciences/Computer Sci	100	Instruction	12,141
Medgar Evers	80122	NPS Misc Contractual Services	10226	Physical Sciences/Computer Sci	100	Instruction	81
Medgar Evers	80123	NPS Equipment Acquisitions	10226	Physical Sciences/Computer Sci	100	Instruction	2,243
Medgar Evers	80123	NPS Equipment Acquisitions	10226	Physical Sciences/Computer Sci	100	Instruction	7,023
Medgar Evers	80002	Personal Service - Reg	10245	Psychology	100	Instruction	659,255
Medgar Evers	80003	Personal Service - Temp	10245	Psychology	100	Instruction	1,086
Medgar Evers	80029	Adjunct	10245	Psychology	100	Instruction	42,430
Medgar Evers	80120	NPS Supplies and Materials	10245	Psychology	100	Instruction	481
Medgar Evers	80002	Personal Service - Reg	10249	Public Administration	100	Instruction	518,916
Medgar Evers	80003	Personal Service - Temp	10249	Public Administration	100	Instruction	7,000
Medgar Evers	80029	Adjunct	10249	Public Administration	100	Instruction	30,017
Medgar Evers	80120	NPS Supplies and Materials	10249	Public Administration	100	Instruction	476
Medgar Evers	80121	NPS Travel	10249	Public Administration	100	Instruction	67
Medgar Evers	80122	NPS Misc Contractual Services	10249	Public Administration	100	Instruction	5
Medgar Evers	80002	Personal Service - Reg	10268	School of Education	100	Instruction	1
Medgar Evers	80120	NPS Supplies and Materials	10268	School of Education	100	Instruction	578
Medgar Evers	80121	NPS Travel	10268	School of Education	100	Instruction	4,233
Medgar Evers	80003	Personal Service - Temp	10270	School of Math, Science & Tech	100	Instruction	83,701
Medgar Evers	80120	NPS Supplies and Materials	10270	School of Math, Science & Tech	100	Instruction	1
Medgar Evers	80120	NPS Supplies and Materials	10270	School of Math, Science & Tech	100	Instruction	10,555
Medgar Evers	80120	NPS Supplies and Materials	10270	School of Math, Science & Tech	100	Instruction	12,721
Medgar Evers	80121	NPS Travel	10270	School of Math, Science & Tech	100	Instruction	1
Medgar Evers	80121	NPS Travel	10270	School of Math, Science & Tech	100	Instruction	2,048
Medgar Evers	80121	NPS Travel	10270	School of Math, Science & Tech	100	Instruction	2,261
Medgar Evers	80122	NPS Misc Contractual Services	10270	School of Math, Science & Tech	100	Instruction	1
Medgar Evers	80122	NPS Misc Contractual Services	10270	School of Math, Science & Tech	100	Instruction	9,105
Medgar Evers	80122	NPS Misc Contractual Services	10270	School of Math, Science & Tech	100	Instruction	14,431
Medgar Evers	80123	NPS Equipment Acquisitions	10270	School of Math, Science & Tech	100	Instruction	1,026
Medgar Evers	80002	Personal Service - Reg	10280	Social Science	100	Instruction	1,356,290
Medgar Evers	80003	Personal Service - Temp	10280	Social Science	100	Instruction	2,748
Medgar Evers	80004	Overtime Holiday Comp	10280	Social Science	100	Instruction	969
Medgar Evers	80029	Adjunct	10280	Social Science	100	Instruction	250,140
Medgar Evers	80120	NPS Supplies and Materials	10280	Social Science	100	Instruction	962
Medgar Evers	80002	Personal Service - Reg	10281	Social Work	100	Instruction	417,326
Medgar Evers	80003	Personal Service - Temp	10281	Social Work	100	Instruction	1
Medgar Evers	80120	NPS Supplies and Materials	10281	Social Work	100	Instruction	962
Medgar Evers	80002	Personal Service - Reg	10285	Special Education	100	Instruction	577,246
Medgar Evers	80029	Adjunct	10285	Special Education	100	Instruction	1
Medgar Evers	80120	NPS Supplies and Materials	10285	Special Education	100	Instruction	481
Medgar Evers	80002	Personal Service - Reg	10293	Teacher Education	100	Instruction	319,018
Medgar Evers	80003	Personal Service - Temp	10293	Teacher Education	100	Instruction	879
Medgar Evers	80029	Adjunct	10293	Teacher Education	100	Instruction	14,857
Medgar Evers	80002	Personal Service - Reg	10294	Television	100	Instruction	62,545
Medgar Evers	80003	Personal Service - Temp	10294	Television	100	Instruction	709
Medgar Evers	80004	Overtime Holiday Comp	10294	Television	100	Instruction	1
Medgar Evers	80002	Personal Service - Reg	10314	African American Studies	100	Instruction	150,469
Medgar Evers	80003	Personal Service - Temp	10314	African American Studies	100	Instruction	1,202
Medgar Evers	80029	Adjunct	10314	African American Studies	100	Instruction	1
Medgar Evers	80002	Personal Service - Reg	10381	Dean Of Business	100	Instruction	212,877
Medgar Evers	80120	NPS Supplies and Materials	10381	Dean Of Business	100	Instruction	962
Medgar Evers	80121	NPS Travel	10381	Dean Of Business	100	Instruction	1
Medgar Evers	80121	NPS Travel	10381	Dean Of Business	100	Instruction	9,554

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Medgar Evers	80122	NPS Misc Contractual Services	10381	Dean Of Business	100	Instruction	2,983
Medgar Evers	80123	NPS Equipment Acquisitions	10381	Dean Of Business	100	Instruction	866
Medgar Evers	80002	Personal Service - Reg	10382	Dean Of Business & Public Adm	100	Instruction	518,916
Medgar Evers	80003	Personal Service - Temp	10382	Dean Of Business & Public Adm	100	Instruction	1,497
Medgar Evers	80002	Personal Service - Reg	10384	Dean Of Education	100	Instruction	1
Medgar Evers	80029	Adjunct	10384	Dean Of Education	100	Instruction	1,901
Medgar Evers	80120	NPS Supplies and Materials	10384	Dean Of Education	100	Instruction	4,810
Medgar Evers	80002	Personal Service - Reg	10393	Dean Of Student Services	300	Student Services	437,635
Medgar Evers	80003	Personal Service - Temp	10393	Dean Of Student Services	300	Student Services	10,866
Medgar Evers	80004	Overtime Holiday Comp	10393	Dean Of Student Services	300	Student Services	2,030
Medgar Evers	80002	Personal Service - Reg	10395	VP For Student Affairs	300	Student Services	1
Medgar Evers	80003	Personal Service - Temp	10395	VP For Student Affairs	300	Student Services	1
Medgar Evers	80120	NPS Supplies and Materials	10395	VP For Student Affairs	300	Student Services	4,810
Medgar Evers	80122	NPS Misc Contractual Services	10395	VP For Student Affairs	300	Student Services	1
Medgar Evers	80002	Personal Service - Reg	15003	ACE Academic	100	Instruction	1,154
Medgar Evers	80002	Personal Service - Reg	15003	ACE Academic	100	Instruction	6,735
Medgar Evers	80002	Personal Service - Reg	15003	ACE Academic	100	Instruction	116,243
Medgar Evers	80002	Personal Service - Reg	15003	ACE Academic	100	Instruction	507,190
Medgar Evers	80003	Personal Service - Temp	15003	ACE Academic	100	Instruction	1
Medgar Evers	80120	NPS Supplies and Materials	15003	ACE Academic	100	Instruction	1
Medgar Evers	80120	NPS Supplies and Materials	15003	ACE Academic	100	Instruction	517
Medgar Evers	80120	NPS Supplies and Materials	15003	ACE Academic	100	Instruction	637
Medgar Evers	80120	NPS Supplies and Materials	15003	ACE Academic	100	Instruction	2,528
Medgar Evers	80120	NPS Supplies and Materials	15003	ACE Academic	100	Instruction	3,244
Medgar Evers	80122	NPS Misc Contractual Services	15003	ACE Academic	100	Instruction	1
Medgar Evers	80122	NPS Misc Contractual Services	15003	ACE Academic	100	Instruction	338
Medgar Evers	80122	NPS Misc Contractual Services	15003	ACE Academic	100	Instruction	624
Medgar Evers	80002	Personal Service - Reg	15005	ACE Enrichment	100	Instruction	425,140
Medgar Evers	80002	Personal Service - Reg	60018	Center, Caribbean Research	150	Research	123,613
Medgar Evers	80003	Personal Service - Temp	60018	Center, Caribbean Research	200	Public Service	158
Medgar Evers	80002	Personal Service - Reg	60021	Center, Child Care	300	Student Services	102,654
Medgar Evers	80120	NPS Supplies and Materials	60021	Center, Child Care	300	Student Services	161,629
Medgar Evers	80122	NPS Misc Contractual Services	60021	Center, Child Care	300	Student Services	1
Medgar Evers	80123	NPS Equipment Acquisitions	60021	Center, Child Care	300	Student Services	1
Medgar Evers	80120	NPS Supplies and Materials	60025	Center, Cultural Studies	100	Instruction	5,772
Medgar Evers	80121	NPS Travel	60025	Center, Cultural Studies	100	Instruction	9,621
Medgar Evers	80122	NPS Misc Contractual Services	60025	Center, Cultural Studies	100	Instruction	1
Medgar Evers	80002	Personal Service - Reg	60049	Center, Law And Social Justice	200	Public Service	330,750
Medgar Evers	80002	Personal Service - Reg	60076	Center, Technology Learning	100	Instruction	1
Medgar Evers	80003	Personal Service - Temp	60076	Center, Technology Learning	100	Instruction	1
Medgar Evers	80002	Personal Service - Reg	60081	Center, Women's	200	Public Service	183,809
Medgar Evers	80003	Personal Service - Temp	60081	Center, Women's	200	Public Service	368
Medgar Evers	80002	Personal Service - Reg	60083	Center, Writing	253	Organized Activities	81,736
Medgar Evers	80003	Personal Service - Temp	60083	Center, Writing	100	Instruction	100,003
Medgar Evers	80004	Overtime Holiday Comp	60083	Center, Writing	100	Instruction	1,290
Medgar Evers	80029	Adjunct	60083	Center, Writing	100	Instruction	9,621
Medgar Evers	80120	NPS Supplies and Materials	60083	Center, Writing	100	Instruction	241
Medgar Evers	80002	Personal Service - Reg	60098	Institute, Advance & Publ Aff	200	Public Service	488,820
Medgar Evers	80004	Overtime Holiday Comp	60098	Institute, Advance & Publ Aff	200	Public Service	1
Medgar Evers	80120	NPS Supplies and Materials	60098	Institute, Advance & Publ Aff	200	Public Service	481
Medgar Evers	80121	NPS Travel	60098	Institute, Advance & Publ Aff	200	Public Service	481
Medgar Evers	80002	Personal Service - Reg	65017	College Now Program	100	Instruction	160,490
Medgar Evers	80003	Personal Service - Temp	65017	College Now Program	100	Instruction	1,616
Medgar Evers	80029	Adjunct	65017	College Now Program	100	Instruction	4,115
Medgar Evers	80120	NPS Supplies and Materials	65017	College Now Program	100	Instruction	5,349
Medgar Evers	80121	NPS Travel	65017	College Now Program	100	Instruction	1
Medgar Evers	80122	NPS Misc Contractual Services	65017	College Now Program	100	Instruction	1,087
Medgar Evers	80002	Personal Service - Reg	65037	Evening And Summer Office	250	Academic Support	182,226
Medgar Evers	80120	NPS Supplies and Materials	65037	Evening And Summer Office	250	Academic Support	962
Medgar Evers	80029	Adjunct	65062	Intersession/Summer	100	Instruction	3,655
Medgar Evers	80002	Personal Service - Reg	65086	Post Secondary Readiness	100	Instruction	424,645
Medgar Evers	80120	NPS Supplies and Materials	65086	Post Secondary Readiness	100	Instruction	1,924
Medgar Evers	80003	Personal Service - Temp	65087	Pre Freshman Program	100	Instruction	3,932
Medgar Evers	80029	Adjunct	65087	Pre Freshman Program	100	Instruction	37
Medgar Evers	80120	NPS Supplies and Materials	65098	SEEK - Academic	301	SEEK	30,999
Medgar Evers	80121	NPS Travel	65098	SEEK - Academic	301	SEEK	12,508
Medgar Evers	80122	NPS Misc Contractual Services	65098	SEEK - Academic	301	SEEK	13,470
Medgar Evers	80123	NPS Equipment Acquisitions	65098	SEEK - Academic	301	SEEK	6,736
Medgar Evers	80002	Personal Service - Reg	65099	SEEK - Administration	301	SEEK	437,946
Medgar Evers	80003	Personal Service - Temp	65099	SEEK - Administration	301	SEEK	188,587
Medgar Evers	80002	Personal Service - Reg	70001	Academic Affairs	100	Instruction	182,975
Medgar Evers	80003	Personal Service - Temp	70001	Academic Affairs	100	Instruction	1
Medgar Evers	80003	Personal Service - Temp	70001	Academic Affairs	100	Instruction	8,659
Medgar Evers	80003	Personal Service - Temp	70001	Academic Affairs	100	Instruction	114,615
Medgar Evers	80120	NPS Supplies and Materials	70001	Academic Affairs	100	Instruction	15,393
Medgar Evers	80120	NPS Supplies and Materials	70001	Academic Affairs	100	Instruction	20,969
Medgar Evers	80121	NPS Travel	70001	Academic Affairs	100	Instruction	5,292
Medgar Evers	80121	NPS Travel	70001	Academic Affairs	100	Instruction	19,242
Medgar Evers	80122	NPS Misc Contractual Services	70001	Academic Affairs	100	Instruction	1
Medgar Evers	80122	NPS Misc Contractual Services	70001	Academic Affairs	100	Instruction	30,349
Medgar Evers	80123	NPS Equipment Acquisitions	70001	Academic Affairs	100	Instruction	1

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Medgar Evers	80123	NPS Equipment Acquisitions	70001	Academic Affairs	100	Instruction	27,283
Medgar Evers	80002	Personal Service - Reg	70009	Academic Computing	100	Instruction	424,583
Medgar Evers	80003	Personal Service - Temp	70009	Academic Computing	100	Instruction	3,771
Medgar Evers	80122	NPS Misc Contractual Services	70009	Academic Computing	100	Instruction	1
Medgar Evers	80123	NPS Equipment Acquisitions	70009	Academic Computing	100	Instruction	625
Medgar Evers	80002	Personal Service - Reg	70010	Academic Development	100	Instruction	948,657
Medgar Evers	80003	Personal Service - Temp	70010	Academic Development	100	Instruction	118,094
Medgar Evers	80029	Adjunct	70010	Academic Development	100	Instruction	33,093
Medgar Evers	80002	Personal Service - Reg	70044	Grants & Developments	355	General Administration	123,613
Medgar Evers	80002	Personal Service - Reg	70054	Library	251	Library	1,531,298
Medgar Evers	80003	Personal Service - Temp	70054	Library	251	Library	41,993
Medgar Evers	80003	Personal Service - Temp	70054	Library	251	Library	90,387
Medgar Evers	80120	NPS Supplies and Materials	70054	Library	251	Library	103,040
Medgar Evers	80121	NPS Travel	70054	Library	251	Library	2,406
Medgar Evers	80121	NPS Travel	70054	Library	251	Library	7,985
Medgar Evers	80122	NPS Misc Contractual Services	70054	Library	251	Library	38,316
Medgar Evers	80123	NPS Equipment Acquisitions	70054	Library	251	Library	551
Medgar Evers	80002	Personal Service - Reg	70059	Middle States Committee	100	Instruction	520,329
Medgar Evers	80120	NPS Supplies and Materials	70059	Middle States Committee	100	Instruction	8,952
Medgar Evers	80121	NPS Travel	70059	Middle States Committee	100	Instruction	11,180
Medgar Evers	80122	NPS Misc Contractual Services	70059	Middle States Committee	100	Instruction	14,432
Medgar Evers	80002	Personal Service - Reg	70062	Office for Teaching & Learning	253	Organized Activities	49,960
Medgar Evers	80122	NPS Misc Contractual Services	70062	Office for Teaching & Learning	253	Organized Activities	241
Medgar Evers	80002	Personal Service - Reg	70073	Study Abroad Program	100	Instruction	81,467
Medgar Evers	80002	Personal Service - Reg	75002	Admissions Services	300	Student Services	1,205,822
Medgar Evers	80003	Personal Service - Temp	75002	Admissions Services	300	Student Services	17,728
Medgar Evers	80004	Overtime Holiday Comp	75002	Admissions Services	300	Student Services	1
Medgar Evers	80120	NPS Supplies and Materials	75002	Admissions Services	300	Student Services	1,308
Medgar Evers	80120	NPS Supplies and Materials	75002	Admissions Services	300	Student Services	12,618
Medgar Evers	80120	NPS Supplies and Materials	75002	Admissions Services	300	Student Services	52,414
Medgar Evers	80121	NPS Travel	75002	Admissions Services	300	Student Services	1
Medgar Evers	80121	NPS Travel	75002	Admissions Services	300	Student Services	1,578
Medgar Evers	80122	NPS Misc Contractual Services	75002	Admissions Services	300	Student Services	19
Medgar Evers	80122	NPS Misc Contractual Services	75002	Admissions Services	300	Student Services	1,276
Medgar Evers	80123	NPS Equipment Acquisitions	75002	Admissions Services	300	Student Services	6,793
Medgar Evers	80002	Personal Service - Reg	75012	Athletics & Recreation	300	Student Services	326,748
Medgar Evers	80003	Personal Service - Temp	75012	Athletics & Recreation	300	Student Services	41,018
Medgar Evers	80120	NPS Supplies and Materials	75012	Athletics & Recreation	300	Student Services	40,109
Medgar Evers	80121	NPS Travel	75012	Athletics & Recreation	300	Student Services	193
Medgar Evers	80122	NPS Misc Contractual Services	75012	Athletics & Recreation	300	Student Services	46,287
Medgar Evers	80123	NPS Equipment Acquisitions	75012	Athletics & Recreation	300	Student Services	1
Medgar Evers	80120	NPS Supplies and Materials	75018	Career Services Operations	300	Student Services	146
Medgar Evers	80122	NPS Misc Contractual Services	75018	Career Services Operations	300	Student Services	4,184
Medgar Evers	80002	Personal Service - Reg	75022	Counseling Center	300	Student Services	180,656
Medgar Evers	80003	Personal Service - Temp	75022	Counseling Center	300	Student Services	122
Medgar Evers	80120	NPS Supplies and Materials	75022	Counseling Center	300	Student Services	779
Medgar Evers	80121	NPS Travel	75022	Counseling Center	300	Student Services	395
Medgar Evers	80122	NPS Misc Contractual Services	75022	Counseling Center	300	Student Services	1,713
Medgar Evers	80003	Personal Service - Temp	75025	Counseling-Personal/General	300	Student Services	51
Medgar Evers	80002	Personal Service - Reg	75027	Emergency Medical Services	300	Student Services	115,701
Medgar Evers	80002	Personal Service - Reg	75029	Enrollment Services	300	Student Services	123,613
Medgar Evers	80003	Personal Service - Temp	75029	Enrollment Services	300	Student Services	3,168
Medgar Evers	80002	Personal Service - Reg	75053	Stud. Affairs-Stud. Life&Devel	100	Instruction	804,269
Medgar Evers	80003	Personal Service - Temp	75053	Stud. Affairs-Stud. Life&Devel	100	Instruction	5,635
Medgar Evers	80029	Adjunct	75053	Stud. Affairs-Stud. Life&Devel	100	Instruction	331
Medgar Evers	80120	NPS Supplies and Materials	75059	Student Affairs/Academic Suc	100	Instruction	241
Medgar Evers	80002	Personal Service - Reg	75060	Student Affairs-Life/Devel	300	Student Services	245,327
Medgar Evers	80003	Personal Service - Temp	75060	Student Affairs-Life/Devel	300	Student Services	3,462
Medgar Evers	80002	Personal Service - Reg	75065	Student Financial Aid	300	Student Services	751,689
Medgar Evers	80003	Personal Service - Temp	75065	Student Financial Aid	300	Student Services	5,945
Medgar Evers	80120	NPS Supplies and Materials	75065	Student Financial Aid	300	Student Services	481
Medgar Evers	80121	NPS Travel	75065	Student Financial Aid	300	Student Services	1
Medgar Evers	80002	Personal Service - Reg	75070	Student Placement Office	300	Student Services	301,910
Medgar Evers	80003	Personal Service - Temp	75070	Student Placement Office	300	Student Services	1
Medgar Evers	80002	Personal Service - Reg	75078	Testing and Evaluation	300	Student Services	316,302
Medgar Evers	80120	NPS Supplies and Materials	75078	Testing and Evaluation	300	Student Services	481
Medgar Evers	80122	NPS Misc Contractual Services	75078	Testing and Evaluation	300	Student Services	1,250
Medgar Evers	80002	Personal Service - Reg	75123	ASAP	300	Student Services	851,766
Medgar Evers	80003	Personal Service - Temp	75123	ASAP	300	Student Services	607,367
Medgar Evers	80120	NPS Supplies and Materials	75123	ASAP	300	Student Services	1
Medgar Evers	80120	NPS Supplies and Materials	75123	ASAP	300	Student Services	24,576
Medgar Evers	80121	NPS Travel	75123	ASAP	300	Student Services	1,300
Medgar Evers	80122	NPS Misc Contractual Services	75123	ASAP	300	Student Services	1
Medgar Evers	80123	NPS Equipment Acquisitions	75123	ASAP	300	Student Services	1
Medgar Evers	80002	Personal Service - Reg	75125	Freshman Year Program (Academ)	100	Instruction	668,789
Medgar Evers	80003	Personal Service - Temp	75125	Freshman Year Program (Academ)	100	Instruction	13,710
Medgar Evers	80004	Overtime Holiday Comp	75125	Freshman Year Program (Academ)	100	Instruction	114
Medgar Evers	80029	Adjunct	75125	Freshman Year Program (Academ)	100	Instruction	14,367
Medgar Evers	80002	Personal Service - Reg	75126	Ofc Students w/ Disabilities	100	Instruction	222,131
Medgar Evers	80003	Personal Service - Temp	75126	Ofc Students w/ Disabilities	100	Instruction	17,215
Medgar Evers	80120	NPS Supplies and Materials	75126	Ofc Students w/ Disabilities	100	Instruction	962

College	Account	Account Description	Dept	Dept Description	Major Purpose	Description	FY2020 Budget
Medgar Evers	80002	Personal Service - Reg	80002	Accounting Operations	355	General Administration	363,972
Medgar Evers	80004	Overtime Holiday Comp	80002	Accounting Operations	355	General Administration	1
Medgar Evers	80002	Personal Service - Reg	80003	Accounts Payable	355	General Administration	288,913
Medgar Evers	80120	NPS Supplies and Materials	80003	Accounts Payable	355	General Administration	241
Medgar Evers	80002	Personal Service - Reg	80006	Administrative Services	355	General Administration	112,679
Medgar Evers	80003	Personal Service - Temp	80006	Administrative Services	355	General Administration	14,091
Medgar Evers	80002	Personal Service - Reg	80037	Budget and Planning Operations	355	General Administration	165,216
Medgar Evers	80002	Personal Service - Reg	80040	Buildings & Grounds-Cust Ops	400	Operation & Maintenance of Plant	1,190,575
Medgar Evers	80003	Personal Service - Temp	80040	Buildings & Grounds-Cust Ops	400	Operation & Maintenance of Plant	41,850
Medgar Evers	80004	Overtime Holiday Comp	80040	Buildings & Grounds-Cust Ops	400	Operation & Maintenance of Plant	48,958
Medgar Evers	80002	Personal Service - Reg	80042	Bursar Operations	355	General Administration	445,045
Medgar Evers	80003	Personal Service - Temp	80042	Bursar Operations	355	General Administration	1,033
Medgar Evers	80120	NPS Supplies and Materials	80042	Bursar Operations	355	General Administration	8,947
Medgar Evers	80122	NPS Misc Contractual Services	80042	Bursar Operations	355	General Administration	10,295
Medgar Evers	80002	Personal Service - Reg	80045	Business Office/Fin Operations	350	Institutional Support	23,436
Medgar Evers	80002	Personal Service - Reg	80045	Business Office/Fin Operations	355	General Administration	210,378
Medgar Evers	80002	Personal Service - Reg	80045	Business Office/Fin Operations	355	General Administration	243,956
Medgar Evers	80002	Personal Service - Reg	80045	Business Office/Fin Operations	355	General Administration	394,774
Medgar Evers	80003	Personal Service - Temp	80045	Business Office/Fin Operations	355	General Administration	1
Medgar Evers	80031	PS Suspense	80045	Business Office/Fin Operations	100	Instruction	1
Medgar Evers	80031	PS Suspense	80045	Business Office/Fin Operations	253	Organized Activities	1
Medgar Evers	80031	PS Suspense	80045	Business Office/Fin Operations	300	Student Services	1
Medgar Evers	80031	PS Suspense	80045	Business Office/Fin Operations	301	SEEK	1
Medgar Evers	80031	PS Suspense	80045	Business Office/Fin Operations	355	General Administration	1
Medgar Evers	80120	NPS Supplies and Materials	80045	Business Office/Fin Operations	350	Institutional Support	16,047
Medgar Evers	80120	NPS Supplies and Materials	80045	Business Office/Fin Operations	355	General Administration	101,806
Medgar Evers	80002	Personal Service - Reg	80048	Facility Maintenance Operation	400	Operation & Maintenance of Plant	2,777,068
Medgar Evers	80003	Personal Service - Temp	80048	Facility Maintenance Operation	400	Operation & Maintenance of Plant	24,897
Medgar Evers	80004	Overtime Holiday Comp	80048	Facility Maintenance Operation	400	Operation & Maintenance of Plant	303,660
Medgar Evers	80120	NPS Supplies and Materials	80048	Facility Maintenance Operation	400	Operation & Maintenance of Plant	190,282
Medgar Evers	80122	NPS Misc Contractual Services	80048	Facility Maintenance Operation	400	Operation & Maintenance of Plant	580,297
Medgar Evers	80123	NPS Equipment Acquisitions	80048	Facility Maintenance Operation	400	Operation & Maintenance of Plant	130,581
Medgar Evers	80124	Fringe Benefits	80048	Facility Maintenance Operation	400	Operation & Maintenance of Plant	14,111
Medgar Evers	80002	Personal Service - Reg	80054	Central Receiving and Stores	350	Institutional Support	68,259
Medgar Evers	80003	Personal Service - Temp	80054	Central Receiving and Stores	350	Institutional Support	3,888
Medgar Evers	80120	NPS Supplies and Materials	80054	Central Receiving and Stores	350	Institutional Support	42,812
Medgar Evers	80122	NPS Misc Contractual Services	80054	Central Receiving and Stores	350	Institutional Support	12,988
Medgar Evers	80120	NPS Supplies and Materials	80070	Communications	350	Institutional Support	15,170
Medgar Evers	80121	NPS Travel	80070	Communications	350	Institutional Support	1,185
Medgar Evers	80122	NPS Misc Contractual Services	80070	Communications	350	Institutional Support	2,887
Medgar Evers	80123	NPS Equipment Acquisitions	80070	Communications	350	Institutional Support	1
Medgar Evers	80002	Personal Service - Reg	80071	Community Relations Operations	355	General Administration	535,747
Medgar Evers	80120	NPS Supplies and Materials	80073	Computer Center Operations	350	Institutional Support	3,145
Medgar Evers	80122	NPS Misc Contractual Services	80073	Computer Center Operations	350	Institutional Support	76,244
Medgar Evers	80123	NPS Equipment Acquisitions	80073	Computer Center Operations	350	Institutional Support	16,936
Medgar Evers	80003	Personal Service - Temp	80076	Controller Operations	355	General Administration	1
Medgar Evers	80120	NPS Supplies and Materials	80076	Controller Operations	355	General Administration	481
Medgar Evers	80003	Personal Service - Temp	80101	Graduate Programs	100	Instruction	3,641
Medgar Evers	80002	Personal Service - Reg	80109	Dean Of Liberal Arts	100	Instruction	184,084
Medgar Evers	80003	Personal Service - Temp	80109	Dean Of Liberal Arts	100	Instruction	11,958
Medgar Evers	80002	Personal Service - Reg	80119	Dean Of Sciences	100	Instruction	325,510
Medgar Evers	80003	Personal Service - Temp	80119	Dean Of Sciences	100	Instruction	7,561
Medgar Evers	80029	Adjunct	80119	Dean Of Sciences	100	Instruction	1
Medgar Evers	80120	NPS Supplies and Materials	80122	PTN Card Advance (Suspense)	100	Instruction	20,685
Medgar Evers	80121	NPS Travel	80122	PTN Card Advance (Suspense)	100	Instruction	27,419
Medgar Evers	80121	NPS Travel	80141	Environ Health & Safety Operat	355	General Administration	1,560
Medgar Evers	80122	NPS Misc Contractual Services	80141	Environ Health & Safety Operat	355	General Administration	22,491
Medgar Evers	80120	NPS Supplies and Materials	80149	Facilities Planning Operations	400	Operation & Maintenance of Plant	48,104
Medgar Evers	80122	NPS Misc Contractual Services	80149	Facilities Planning Operations	400	Operation & Maintenance of Plant	13,138
Medgar Evers	80123	NPS Equipment Acquisitions	80149	Facilities Planning Operations	400	Operation & Maintenance of Plant	1
Medgar Evers	80002	Personal Service - Reg	80151	Faculty/Staff Service Center	355	General Administration	112,679
Medgar Evers	80003	Personal Service - Temp	80151	Faculty/Staff Service Center	355	General Administration	8,943
Medgar Evers	80002	Personal Service - Reg	80168	Governmental & External Affair	350	Institutional Support	1
Medgar Evers	80003	Personal Service - Temp	80168	Governmental & External Affair	350	Institutional Support	1
Medgar Evers	80004	Overtime Holiday Comp	80168	Governmental & External Affair	350	Institutional Support	1
Medgar Evers	80120	NPS Supplies and Materials	80168	Governmental & External Affair	350	Institutional Support	1,636
Medgar Evers	80120	NPS Supplies and Materials	80172	Health Services	300	Student Services	1,689
Medgar Evers	80002	Personal Service - Reg	80174	Human Resources Operations	355	General Administration	529,491
Medgar Evers	80003	Personal Service - Temp	80174	Human Resources Operations	355	General Administration	10,256
Medgar Evers	80004	Overtime Holiday Comp	80174	Human Resources Operations	355	General Administration	127
Medgar Evers	80120	NPS Supplies and Materials	80174	Human Resources Operations	355	General Administration	11,415
Medgar Evers	80122	NPS Misc Contractual Services	80174	Human Resources Operations	355	General Administration	4,845
Medgar Evers	80002	Personal Service - Reg	80185	Institutional Research Analy	355	General Administration	243,897
Medgar Evers	80120	NPS Supplies and Materials	80185	Institutional Research Analy	355	General Administration	10,871
Medgar Evers	80122	NPS Misc Contractual Services	80185	Institutional Research Analy	355	General Administration	674
Medgar Evers	80123	NPS Equipment Acquisitions	80185	Institutional Research Analy	355	General Administration	1
Medgar Evers	80002	Personal Service - Reg	80188	Instructional Services	100	Instruction	178,155
Medgar Evers	80120	NPS Supplies and Materials	80192	Internal Audit Operations	355	General Administration	241
Medgar Evers	80002	Personal Service - Reg	80203	Mail and Messenger Services	350	Institutional Support	121,840
Medgar Evers	80120	NPS Supplies and Materials	80203	Mail and Messenger Services	350	Institutional Support	25,247
Medgar Evers	80122	NPS Misc Contractual Services	80203	Mail and Messenger Services	350	Institutional Support	481

College	Account	Account Description	Dept	Dept Description	Major Purpose	Description	FY2020 Budget
Medgar Evers	80120	NPS Supplies and Materials	80225	Budget & Finance Admin	355	General Administration	481
Medgar Evers	80002	Personal Service - Reg	80230	Office Systems	350	Institutional Support	1,142,316
Medgar Evers	80003	Personal Service - Temp	80230	Office Systems	350	Institutional Support	46,915
Medgar Evers	80120	NPS Supplies and Materials	80233	Operations	355	General Administration	962
Medgar Evers	80002	Personal Service - Reg	80250	President	355	General Administration	933,311
Medgar Evers	80003	Personal Service - Temp	80250	President	355	General Administration	20,241
Medgar Evers	80120	NPS Supplies and Materials	80250	President	355	General Administration	3,669
Medgar Evers	80121	NPS Travel	80250	President	355	General Administration	8,406
Medgar Evers	80122	NPS Misc Contractual Services	80250	President	355	General Administration	130,061
Medgar Evers	80123	NPS Equipment Acquisitions	80250	President	355	General Administration	1
Medgar Evers	80002	Personal Service - Reg	80251	Print Shop	350	Institutional Support	94,631
Medgar Evers	80003	Personal Service - Temp	80251	Print Shop	350	Institutional Support	6,941
Medgar Evers	80120	NPS Supplies and Materials	80251	Print Shop	350	Institutional Support	193,208
Medgar Evers	80122	NPS Misc Contractual Services	80251	Print Shop	350	Institutional Support	14,657
Medgar Evers	80123	NPS Equipment Acquisitions	80251	Print Shop	350	Institutional Support	75,621
Medgar Evers	80120	NPS Supplies and Materials	80258	Property Management	350	Institutional Support	192
Medgar Evers	80002	Personal Service - Reg	80264	Purchasing	355	General Administration	288,867
Medgar Evers	80003	Personal Service - Temp	80264	Purchasing	355	General Administration	699
Medgar Evers	80120	NPS Supplies and Materials	80264	Purchasing	355	General Administration	34,839
Medgar Evers	80121	NPS Travel	80264	Purchasing	355	General Administration	1
Medgar Evers	80122	NPS Misc Contractual Services	80264	Purchasing	355	General Administration	264,105
Medgar Evers	80123	NPS Equipment Acquisitions	80264	Purchasing	355	General Administration	1
Medgar Evers	80002	Personal Service - Reg	80268	Registrar	300	Student Services	501,891
Medgar Evers	80003	Personal Service - Temp	80268	Registrar	300	Student Services	288
Medgar Evers	80120	NPS Supplies and Materials	80268	Registrar	300	Student Services	698
Medgar Evers	80122	NPS Misc Contractual Services	80268	Registrar	300	Student Services	1,226
Medgar Evers	80124	Fringe Benefits	80268	Registrar	300	Student Services	1
Medgar Evers	80002	Personal Service - Reg	80274	Security Operations	350	Institutional Support	1,680,504
Medgar Evers	80003	Personal Service - Temp	80274	Security Operations	350	Institutional Support	1,733
Medgar Evers	80004	Overtime Holiday Comp	80274	Security Operations	350	Institutional Support	169,253
Medgar Evers	80120	NPS Supplies and Materials	80274	Security Operations	350	Institutional Support	50,528
Medgar Evers	80121	NPS Travel	80274	Security Operations	350	Institutional Support	1
Medgar Evers	80122	NPS Misc Contractual Services	80274	Security Operations	350	Institutional Support	7,746
Medgar Evers	80123	NPS Equipment Acquisitions	80274	Security Operations	350	Institutional Support	9,073
Medgar Evers	80124	Fringe Benefits	80274	Security Operations	350	Institutional Support	1
Medgar Evers	80120	NPS Supplies and Materials	80282	Telecommunications	350	Institutional Support	10,583
Medgar Evers	80122	NPS Misc Contractual Services	80282	Telecommunications	350	Institutional Support	85,625
Medgar Evers	80122	NPS Misc Contractual Services	80291	Universitywide Initiatives	252	Library/Technology Services	27,322
Medgar Evers	80122	NPS Misc Contractual Services	80291	Universitywide Initiatives	252	Library/Technology Services	42,506
Medgar Evers	80122	NPS Misc Contractual Services	80291	Universitywide Initiatives	352	Information Services	635,188
Medgar Evers	80002	Personal Service - Reg	80299	VP Finance and Administration	355	General Administration	215,137
Medgar Evers	80120	NPS Supplies and Materials	80299	VP Finance and Administration	355	General Administration	7,956
Medgar Evers	80121	NPS Travel	80299	VP Finance and Administration	355	General Administration	1
Medgar Evers	80122	NPS Misc Contractual Services	80299	VP Finance and Administration	355	General Administration	1
Medgar Evers	80123	NPS Equipment Acquisitions	80299	VP Finance and Administration	355	General Administration	867
<b>Medgar Evers Total</b>							<b>53,277,311</b>
NYC College of Technolog	80002	Personal Service - Reg	10009	Advertising Design/Graphic Art	100	Instruction	1,916,562
NYC College of Technolog	80029	Adjunct	10009	Advertising Design/Graphic Art	100	Instruction	76,905
NYC College of Technolog	80120	NPS Supplies and Materials	10009	Advertising Design/Graphic Art	100	Instruction	11,182
NYC College of Technolog	80123	NPS Equipment Acquisitions	10009	Advertising Design/Graphic Art	100	Instruction	1,471
NYC College of Technolog	80029	Adjunct	10015	Anthropology	100	Instruction	35,694
NYC College of Technolog	80002	Personal Service - Reg	10019	Architect Technology	100	Instruction	1,016,370
NYC College of Technolog	80003	Personal Service - Temp	10019	Architect Technology	100	Instruction	422,836
NYC College of Technolog	80029	Adjunct	10019	Architect Technology	100	Instruction	1,354,382
NYC College of Technolog	80120	NPS Supplies and Materials	10019	Architect Technology	100	Instruction	10,937
NYC College of Technolog	80122	NPS Misc Contractual Services	10019	Architect Technology	100	Instruction	539
NYC College of Technolog	80003	Personal Service - Temp	10020	Architecture	100	Instruction	47,453
NYC College of Technolog	80029	Adjunct	10020	Architecture	100	Instruction	33,276
NYC College of Technolog	80029	Adjunct	10021	Art	100	Instruction	45,464
NYC College of Technolog	80002	Personal Service - Reg	10030	Bio/Med Laboratory Technology	100	Instruction	943,025
NYC College of Technolog	80003	Personal Service - Temp	10030	Bio/Med Laboratory Technology	100	Instruction	92,257
NYC College of Technolog	80029	Adjunct	10030	Bio/Med Laboratory Technology	100	Instruction	1,015,842
NYC College of Technolog	80002	Personal Service - Reg	10033	Biology	100	Instruction	1,576,055
NYC College of Technolog	80029	Adjunct	10033	Biology	100	Instruction	38,269
NYC College of Technolog	80120	NPS Supplies and Materials	10033	Biology	100	Instruction	120,292
NYC College of Technolog	80002	Personal Service - Reg	10042	Business Administration	100	Instruction	265,662
NYC College of Technolog	80003	Personal Service - Temp	10042	Business Administration	100	Instruction	26,542
NYC College of Technolog	80029	Adjunct	10042	Business Administration	100	Instruction	591,556
NYC College of Technolog	80002	Personal Service - Reg	10044	Business Education	100	Instruction	1,034,832
NYC College of Technolog	80029	Adjunct	10044	Business Education	100	Instruction	66,739
NYC College of Technolog	80123	NPS Equipment Acquisitions	10044	Business Education	100	Instruction	1
NYC College of Technolog	80002	Personal Service - Reg	10050	Chemical Technology	100	Instruction	688,185
NYC College of Technolog	80003	Personal Service - Temp	10050	Chemical Technology	100	Instruction	33,074
NYC College of Technolog	80029	Adjunct	10050	Chemical Technology	100	Instruction	207,327
NYC College of Technolog	80120	NPS Supplies and Materials	10050	Chemical Technology	100	Instruction	75,532
NYC College of Technolog	80122	NPS Misc Contractual Services	10050	Chemical Technology	100	Instruction	12
NYC College of Technolog	80003	Personal Service - Temp	10051	Chemistry	100	Instruction	2,433
NYC College of Technolog	80029	Adjunct	10051	Chemistry	100	Instruction	59,929
NYC College of Technolog	80002	Personal Service - Reg	10059	Commercial Art	100	Instruction	336,861
NYC College of Technolog	80003	Personal Service - Temp	10059	Commercial Art	100	Instruction	144,751
NYC College of Technolog	80029	Adjunct	10059	Commercial Art	100	Instruction	1,353,307

College	Account	Account Description	Dept	Dept Description	Major Purpose	Description	FY2020 Budget
NYC College of Technology	80029	Adjunct	10060	Communications	100	Instruction	71,582
NYC College of Technology	80002	Personal Service - Reg	10064	Computer Applications	100	Instruction	2,109,502
NYC College of Technology	80003	Personal Service - Temp	10064	Computer Applications	100	Instruction	138,342
NYC College of Technology	80029	Adjunct	10064	Computer Applications	100	Instruction	1,111,238
NYC College of Technology	80120	NPS Supplies and Materials	10064	Computer Applications	100	Instruction	8,289
NYC College of Technology	80122	NPS Misc Contractual Services	10064	Computer Applications	100	Instruction	2,746
NYC College of Technology	80123	NPS Equipment Acquisitions	10064	Computer Applications	100	Instruction	932
NYC College of Technology	80120	NPS Supplies and Materials	10065	Computer Engineering Tech	100	Instruction	10,377
NYC College of Technology	80122	NPS Misc Contractual Services	10065	Computer Engineering Tech	100	Instruction	343
NYC College of Technology	80123	NPS Equipment Acquisitions	10065	Computer Engineering Tech	100	Instruction	4,679
NYC College of Technology	80029	Adjunct	10066	Computer Science	100	Instruction	24,823
NYC College of Technology	80002	Personal Service - Reg	10068	Construction Technology	100	Instruction	966,794
NYC College of Technology	80003	Personal Service - Temp	10068	Construction Technology	100	Instruction	63,713
NYC College of Technology	80029	Adjunct	10068	Construction Technology	100	Instruction	475,010
NYC College of Technology	80120	NPS Supplies and Materials	10068	Construction Technology	100	Instruction	5,297
NYC College of Technology	80123	NPS Equipment Acquisitions	10068	Construction Technology	100	Instruction	4,708
NYC College of Technology	80002	Personal Service - Reg	10077	Dental Hygiene	100	Instruction	1,542,013
NYC College of Technology	80003	Personal Service - Temp	10077	Dental Hygiene	100	Instruction	66,188
NYC College of Technology	80029	Adjunct	10077	Dental Hygiene	100	Instruction	689,769
NYC College of Technology	80120	NPS Supplies and Materials	10077	Dental Hygiene	100	Instruction	17,655
NYC College of Technology	80002	Personal Service - Reg	10078	Dental Lab Technology	100	Instruction	728,105
NYC College of Technology	80003	Personal Service - Temp	10078	Dental Lab Technology	100	Instruction	38,516
NYC College of Technology	80029	Adjunct	10078	Dental Lab Technology	100	Instruction	341,109
NYC College of Technology	80120	NPS Supplies and Materials	10078	Dental Lab Technology	100	Instruction	25,148
NYC College of Technology	80029	Adjunct	10085	Earth & Environment Sci	100	Instruction	677
NYC College of Technology	80003	Personal Service - Temp	10088	Economics	100	Instruction	29,399
NYC College of Technology	80029	Adjunct	10088	Economics	100	Instruction	85,039
NYC College of Technology	80122	NPS Misc Contractual Services	10091	Education Admin & Supervision	100	Instruction	39,232
NYC College of Technology	80029	Adjunct	10096	Electrical Engineering	100	Instruction	30,225
NYC College of Technology	80002	Personal Service - Reg	10097	Electrical Technology	100	Instruction	1,553,398
NYC College of Technology	80003	Personal Service - Temp	10097	Electrical Technology	100	Instruction	87,285
NYC College of Technology	80029	Adjunct	10097	Electrical Technology	100	Instruction	751,914
NYC College of Technology	80120	NPS Supplies and Materials	10097	Electrical Technology	100	Instruction	4,709
NYC College of Technology	80122	NPS Misc Contractual Services	10097	Electrical Technology	100	Instruction	49
NYC College of Technology	80123	NPS Equipment Acquisitions	10097	Electrical Technology	100	Instruction	1,520
NYC College of Technology	80002	Personal Service - Reg	10098	Electromechanical Technology	100	Instruction	1,441,694
NYC College of Technology	80003	Personal Service - Temp	10098	Electromechanical Technology	100	Instruction	132,301
NYC College of Technology	80029	Adjunct	10098	Electromechanical Technology	100	Instruction	746,850
NYC College of Technology	80120	NPS Supplies and Materials	10102	English	100	Instruction	1,030
NYC College of Technology	80002	Personal Service - Reg	10103	English & Speech	100	Instruction	477,367
NYC College of Technology	80003	Personal Service - Temp	10103	English & Speech	100	Instruction	2,781
NYC College of Technology	80029	Adjunct	10103	English & Speech	100	Instruction	735,751
NYC College of Technology	80002	Personal Service - Reg	10105	English Language/Literature	100	Instruction	1,940,489
NYC College of Technology	80003	Personal Service - Temp	10105	English Language/Literature	100	Instruction	125
NYC College of Technology	80029	Adjunct	10105	English Language/Literature	100	Instruction	100,486
NYC College of Technology	80120	NPS Supplies and Materials	10106	Entertainment Technology	100	Instruction	374
NYC College of Technology	80122	NPS Misc Contractual Services	10106	Entertainment Technology	100	Instruction	883
NYC College of Technology	80123	NPS Equipment Acquisitions	10106	Entertainment Technology	100	Instruction	10,710
NYC College of Technology	80002	Personal Service - Reg	10108	Environment Control Technology	100	Instruction	534,334
NYC College of Technology	80003	Personal Service - Temp	10108	Environment Control Technology	100	Instruction	23,986
NYC College of Technology	80029	Adjunct	10108	Environment Control Technology	100	Instruction	120,162
NYC College of Technology	80123	NPS Equipment Acquisitions	10108	Environment Control Technology	100	Instruction	6,376
NYC College of Technology	80029	Adjunct	10113	Film & Media Studies	100	Instruction	10,528
NYC College of Technology	80120	NPS Supplies and Materials	10134	Health & Physical Education	100	Instruction	196
NYC College of Technology	80029	Adjunct	10135	Health Administration	100	Instruction	1,716
NYC College of Technology	80120	NPS Supplies and Materials	10135	Health Administration	100	Instruction	1
NYC College of Technology	80029	Adjunct	10148	History & Contemporary Civil	100	Instruction	7,418
NYC College of Technology	80002	Personal Service - Reg	10155	Hospitality/Restaurant Mgt	100	Instruction	1,053,884
NYC College of Technology	80003	Personal Service - Temp	10155	Hospitality/Restaurant Mgt	100	Instruction	49,811
NYC College of Technology	80029	Adjunct	10155	Hospitality/Restaurant Mgt	100	Instruction	983,090
NYC College of Technology	80120	NPS Supplies and Materials	10155	Hospitality/Restaurant Mgt	100	Instruction	129,375
NYC College of Technology	80122	NPS Misc Contractual Services	10155	Hospitality/Restaurant Mgt	100	Instruction	23,442
NYC College of Technology	80002	Personal Service - Reg	10157	Human Services & Development	100	Instruction	1,395,636
NYC College of Technology	80003	Personal Service - Temp	10157	Human Services & Development	100	Instruction	800
NYC College of Technology	80029	Adjunct	10157	Human Services & Development	100	Instruction	363,917
NYC College of Technology	80120	NPS Supplies and Materials	10157	Human Services & Development	100	Instruction	1
NYC College of Technology	80002	Personal Service - Reg	10158	Humanities	100	Instruction	1,524,911
NYC College of Technology	80003	Personal Service - Temp	10158	Humanities	100	Instruction	188
NYC College of Technology	80029	Adjunct	10158	Humanities	100	Instruction	860,474
NYC College of Technology	80120	NPS Supplies and Materials	10158	Humanities	100	Instruction	1,038
NYC College of Technology	80122	NPS Misc Contractual Services	10158	Humanities	100	Instruction	265
NYC College of Technology	80002	Personal Service - Reg	10160	Industrial Arts	100	Instruction	86,328
NYC College of Technology	80029	Adjunct	10160	Industrial Arts	100	Instruction	44,089
NYC College of Technology	80029	Adjunct	10165	Interdisciplinary Studies	100	Instruction	22,672
NYC College of Technology	80002	Personal Service - Reg	10182	Law & Paralegal Studies	100	Instruction	780,999
NYC College of Technology	80003	Personal Service - Temp	10182	Law & Paralegal Studies	100	Instruction	53,235
NYC College of Technology	80029	Adjunct	10182	Law & Paralegal Studies	100	Instruction	221,437
NYC College of Technology	80120	NPS Supplies and Materials	10182	Law & Paralegal Studies	100	Instruction	544
NYC College of Technology	80122	NPS Misc Contractual Services	10182	Law & Paralegal Studies	100	Instruction	442
NYC College of Technology	80002	Personal Service - Reg	10184	Liberal Arts	253	Organized Activities	249,686
NYC College of Technology	80003	Personal Service - Temp	10184	Liberal Arts	253	Organized Activities	333,892

College	Account	Account Description	Dept	Dept Description	Major Purpose	Description	FY2020 Budget
NYC College of Technology	80004	Overtime Holiday Comp	10184	Liberal Arts	253	Organized Activities	206
NYC College of Technology	80002	Personal Service - Reg	10195	Mathematics	100	Instruction	1,842,924
NYC College of Technology	80003	Personal Service - Temp	10195	Mathematics	100	Instruction	82,665
NYC College of Technology	80029	Adjunct	10195	Mathematics	100	Instruction	1,500,674
NYC College of Technology	80122	NPS Misc Contractual Services	10195	Mathematics	100	Instruction	1
NYC College of Technology	80029	Adjunct	10196	Mechanical Engineering	100	Instruction	39,610
NYC College of Technology	80002	Personal Service - Reg	10197	Mechanical Technology	100	Instruction	1,013,150
NYC College of Technology	80003	Personal Service - Temp	10197	Mechanical Technology	100	Instruction	97,837
NYC College of Technology	80029	Adjunct	10197	Mechanical Technology	100	Instruction	735,347
NYC College of Technology	80120	NPS Supplies and Materials	10197	Mechanical Technology	100	Instruction	6,278
NYC College of Technology	80123	NPS Equipment Acquisitions	10197	Mechanical Technology	100	Instruction	1,177
NYC College of Technology	80029	Adjunct	10204	Modern Languages & Literatures	100	Instruction	8,193
NYC College of Technology	80029	Adjunct	10207	Music	100	Instruction	24,401
NYC College of Technology	80002	Personal Service - Reg	10211	Nursing	100	Instruction	1,815,933
NYC College of Technology	80003	Personal Service - Temp	10211	Nursing	100	Instruction	5,808
NYC College of Technology	80029	Adjunct	10211	Nursing	100	Instruction	1,299,995
NYC College of Technology	80120	NPS Supplies and Materials	10211	Nursing	100	Instruction	3,924
NYC College of Technology	80122	NPS Misc Contractual Services	10211	Nursing	100	Instruction	8,337
NYC College of Technology	80123	NPS Equipment Acquisitions	10211	Nursing	100	Instruction	490
NYC College of Technology	80029	Adjunct	10221	Philosophy	100	Instruction	10,330
NYC College of Technology	80003	Personal Service - Temp	10225	Physical Sciences	100	Instruction	95,555
NYC College of Technology	80029	Adjunct	10225	Physical Sciences	100	Instruction	602,608
NYC College of Technology	80120	NPS Supplies and Materials	10228	Physics	100	Instruction	5,189
NYC College of Technology	80122	NPS Misc Contractual Services	10228	Physics	100	Instruction	1
NYC College of Technology	80123	NPS Equipment Acquisitions	10228	Physics	100	Instruction	2,942
NYC College of Technology	80002	Personal Service - Reg	10229	Physics & Astronomy	100	Instruction	1,475,978
NYC College of Technology	80003	Personal Service - Temp	10229	Physics & Astronomy	100	Instruction	45,218
NYC College of Technology	80029	Adjunct	10229	Physics & Astronomy	100	Instruction	485,614
NYC College of Technology	80029	Adjunct	10236	Political Science/Government	100	Instruction	33,300
NYC College of Technology	80120	NPS Supplies and Materials	10240	Professional Studies	100	Instruction	2,942
NYC College of Technology	80121	NPS Travel	10240	Professional Studies	100	Instruction	9,318
NYC College of Technology	80029	Adjunct	10245	Psychology	100	Instruction	50,879
NYC College of Technology	80029	Adjunct	10249	Public Administration	100	Instruction	18,703
NYC College of Technology	80029	Adjunct	10258	Religious Studies	100	Instruction	9,642
NYC College of Technology	80029	Adjunct	10274	Science/Health/Technology Adm	100	Instruction	21,303
NYC College of Technology	80120	NPS Supplies and Materials	10274	Science/Health/Technology Adm	100	Instruction	490
NYC College of Technology	80121	NPS Travel	10274	Science/Health/Technology Adm	100	Instruction	29,606
NYC College of Technology	80122	NPS Misc Contractual Services	10274	Science/Health/Technology Adm	100	Instruction	490
NYC College of Technology	80002	Personal Service - Reg	10280	Social Science	100	Instruction	1,704,123
NYC College of Technology	80003	Personal Service - Temp	10280	Social Science	100	Instruction	47
NYC College of Technology	80029	Adjunct	10280	Social Science	100	Instruction	1,344,486
NYC College of Technology	80120	NPS Supplies and Materials	10280	Social Science	100	Instruction	1,922
NYC College of Technology	80029	Adjunct	10281	Social Work	100	Instruction	22,082
NYC College of Technology	80029	Adjunct	10289	Speech, Theater, Cinema	100	Instruction	981
NYC College of Technology	80002	Personal Service - Reg	10290	Stage Technology	100	Instruction	932,358
NYC College of Technology	80003	Personal Service - Temp	10290	Stage Technology	100	Instruction	136,435
NYC College of Technology	80029	Adjunct	10290	Stage Technology	100	Instruction	586,108
NYC College of Technology	80029	Adjunct	10291	Statistics	100	Instruction	24,041
NYC College of Technology	80002	Personal Service - Reg	10293	Teacher Education	100	Instruction	292,555
NYC College of Technology	80029	Adjunct	10293	Teacher Education	100	Instruction	220,967
NYC College of Technology	80123	NPS Equipment Acquisitions	10293	Teacher Education	100	Instruction	2,127
NYC College of Technology	80002	Personal Service - Reg	10310	X-Ray Technology	100	Instruction	797,929
NYC College of Technology	80003	Personal Service - Temp	10310	X-Ray Technology	100	Instruction	11,075
NYC College of Technology	80029	Adjunct	10310	X-Ray Technology	100	Instruction	565,871
NYC College of Technology	80120	NPS Supplies and Materials	10310	X-Ray Technology	100	Instruction	14,465
NYC College of Technology	80122	NPS Misc Contractual Services	10310	X-Ray Technology	100	Instruction	2,842
NYC College of Technology	80123	NPS Equipment Acquisitions	10310	X-Ray Technology	100	Instruction	2,309
NYC College of Technology	80002	Personal Service - Reg	10314	African American Studies	100	Instruction	556,860
NYC College of Technology	80003	Personal Service - Temp	10314	African American Studies	100	Instruction	3,333
NYC College of Technology	80029	Adjunct	10314	African American Studies	100	Instruction	158,736
NYC College of Technology	80002	Personal Service - Reg	10377	Dean For Academic Affairs	100	Instruction	1,338,154
NYC College of Technology	80003	Personal Service - Temp	10377	Dean For Academic Affairs	100	Instruction	57,495
NYC College of Technology	80029	Adjunct	10377	Dean For Academic Affairs	100	Instruction	82,824
NYC College of Technology	80003	Personal Service - Temp	10379	Dean Of Architecture	100	Instruction	4,565
NYC College of Technology	80002	Personal Service - Reg	10382	Dean Of Business & Public Adm	100	Instruction	153,127
NYC College of Technology	80003	Personal Service - Temp	10382	Dean Of Business & Public Adm	100	Instruction	11,101
NYC College of Technology	80029	Adjunct	10384	Dean Of Education	100	Instruction	26,294
NYC College of Technology	80002	Personal Service - Reg	10385	Dean Of Engineering	100	Instruction	450,995
NYC College of Technology	80003	Personal Service - Temp	10385	Dean Of Engineering	100	Instruction	25,927
NYC College of Technology	80029	Adjunct	10385	Dean Of Engineering	100	Instruction	41,657
NYC College of Technology	80120	NPS Supplies and Materials	10385	Dean Of Engineering	100	Instruction	39,483
NYC College of Technology	80122	NPS Misc Contractual Services	10385	Dean Of Engineering	100	Instruction	4,668
NYC College of Technology	80123	NPS Equipment Acquisitions	10385	Dean Of Engineering	100	Instruction	7,846
NYC College of Technology	80003	Personal Service - Temp	10387	Dean Of Faculty	100	Instruction	1,593
NYC College of Technology	80029	Adjunct	10387	Dean Of Faculty	100	Instruction	1,838
NYC College of Technology	80120	NPS Supplies and Materials	10387	Dean Of Faculty	100	Instruction	9,809
NYC College of Technology	80122	NPS Misc Contractual Services	10387	Dean Of Faculty	100	Instruction	19,615
NYC College of Technology	80120	NPS Supplies and Materials	10391	Dean of Student Affairs	300	Student Services	29,423
NYC College of Technology	80122	NPS Misc Contractual Services	10391	Dean of Student Affairs	300	Student Services	490
NYC College of Technology	80002	Personal Service - Reg	10393	Dean Of Student Services	300	Student Services	419,739
NYC College of Technology	80003	Personal Service - Temp	10393	Dean Of Student Services	300	Student Services	28,548



College	Account	Account Description	Dept	Dept Description	Major Purpose	Description	FY2020 Budget
NYC College of Technology	80002	Personal Service - Reg	10396	Continuing Education	200	Public Service	118,029
NYC College of Technology	80002	Personal Service - Reg	60034	Center, Health Learning	253	Organized Activities	176,920
NYC College of Technology	80003	Personal Service - Temp	60034	Center, Health Learning	253	Organized Activities	444,033
NYC College of Technology	80120	NPS Supplies and Materials	60067	Center, Research	100	Instruction	1
NYC College of Technology	80003	Personal Service - Temp	60069	Center, Resource	253	Organized Activities	2,892
NYC College of Technology	80120	NPS Supplies and Materials	60069	Center, Resource	100	Instruction	34,940
NYC College of Technology	80122	NPS Misc Contractual Services	60069	Center, Resource	100	Instruction	1
NYC College of Technology	80003	Personal Service - Temp	60076	Center, Technology Learning	253	Organized Activities	74,045
NYC College of Technology	80003	Personal Service - Temp	60083	Center, Writing	100	Instruction	36,649
NYC College of Technology	80002	Personal Service - Reg	60089	Facility, Computer Learning	253	Organized Activities	32
NYC College of Technology	80003	Personal Service - Temp	60089	Facility, Computer Learning	253	Organized Activities	38,348
NYC College of Technology	80120	NPS Supplies and Materials	60089	Facility, Computer Learning	253	Organized Activities	7,308
NYC College of Technology	80120	NPS Supplies and Materials	60098	Institute, Advance & Publ Aff	100	Instruction	344
NYC College of Technology	80122	NPS Misc Contractual Services	60098	Institute, Advance & Publ Aff	100	Instruction	59,365
NYC College of Technology	80003	Personal Service - Temp	65009	Art Gallery	253	Organized Activities	909
NYC College of Technology	80120	NPS Supplies and Materials	65013	Collaborative Prog In Schools.	100	Instruction	27,462
NYC College of Technology	80002	Personal Service - Reg	65017	College Now Program	100	Instruction	100,999
NYC College of Technology	80003	Personal Service - Temp	65017	College Now Program	100	Instruction	76,224
NYC College of Technology	80029	Adjunct	65017	College Now Program	100	Instruction	193,243
NYC College of Technology	80120	NPS Supplies and Materials	65017	College Now Program	100	Instruction	24,456
NYC College of Technology	80122	NPS Misc Contractual Services	65017	College Now Program	100	Instruction	4,904
NYC College of Technology	80123	NPS Equipment Acquisitions	65017	College Now Program	100	Instruction	1,962
NYC College of Technology	80120	NPS Supplies and Materials	65037	Evening And Summer Office	100	Instruction	920
NYC College of Technology	80122	NPS Misc Contractual Services	65037	Evening And Summer Office	100	Instruction	62
NYC College of Technology	80002	Personal Service - Reg	65062	Interession/Summer	100	Instruction	197,158
NYC College of Technology	80003	Personal Service - Temp	65062	Interession/Summer	100	Instruction	39,974
NYC College of Technology	80002	Personal Service - Reg	65068	Language Immersion Program	100	Instruction	129,595
NYC College of Technology	80120	NPS Supplies and Materials	65068	Language Immersion Program	100	Instruction	18,636
NYC College of Technology	80122	NPS Misc Contractual Services	65068	Language Immersion Program	100	Instruction	4,303
NYC College of Technology	80123	NPS Equipment Acquisitions	65068	Language Immersion Program	100	Instruction	7,957
NYC College of Technology	80003	Personal Service - Temp	65078	National Network Project	100	Instruction	29,973
NYC College of Technology	80002	Personal Service - Reg	65094	Retention Programs	100	Instruction	98,680
NYC College of Technology	80003	Personal Service - Temp	65094	Retention Programs	100	Instruction	4,012
NYC College of Technology	80002	Personal Service - Reg	65099	SEEK - Administration	355	General Administration	163,794
NYC College of Technology	80003	Personal Service - Temp	65099	SEEK - Administration	301	SEEK	49,474
NYC College of Technology	80002	Personal Service - Reg	65100	SEEK - Special Programs	301	SEEK	729,996
NYC College of Technology	80003	Personal Service - Temp	65100	SEEK - Special Programs	301	SEEK	490,386
NYC College of Technology	80120	NPS Supplies and Materials	65100	SEEK - Special Programs	301	SEEK	114,689
NYC College of Technology	80121	NPS Travel	65100	SEEK - Special Programs	301	SEEK	1,962
NYC College of Technology	80122	NPS Misc Contractual Services	65100	SEEK - Special Programs	301	SEEK	9,808
NYC College of Technology	80123	NPS Equipment Acquisitions	65100	SEEK - Special Programs	301	SEEK	9,808
NYC College of Technology	80002	Personal Service - Reg	65102	Skills Improvement Program	100	Instruction	6
NYC College of Technology	80003	Personal Service - Temp	65102	Skills Improvement Program	100	Instruction	84,166
NYC College of Technology	80120	NPS Supplies and Materials	65120	Workforce Development Initiat	300	Student Services	14,319
NYC College of Technology	80002	Personal Service - Reg	65133	Ophthalmic Dispensing	100	Instruction	465,685
NYC College of Technology	80003	Personal Service - Temp	65133	Ophthalmic Dispensing	100	Instruction	25,895
NYC College of Technology	80029	Adjunct	65133	Ophthalmic Dispensing	100	Instruction	215,162
NYC College of Technology	80120	NPS Supplies and Materials	65133	Ophthalmic Dispensing	100	Instruction	4,413
NYC College of Technology	80122	NPS Misc Contractual Services	65133	Ophthalmic Dispensing	100	Instruction	1,962
NYC College of Technology	80120	NPS Supplies and Materials	65146	High School Programs	101	Collaborative Programs	1
NYC College of Technology	80003	Personal Service - Temp	70001	Academic Affairs	100	Instruction	37,701
NYC College of Technology	80029	Adjunct	70001	Academic Affairs	100	Instruction	32,223
NYC College of Technology	80002	Personal Service - Reg	70009	Academic Computing	100	Instruction	130,817
NYC College of Technology	80003	Personal Service - Temp	70009	Academic Computing	100	Instruction	83,891
NYC College of Technology	80029	Adjunct	70009	Academic Computing	100	Instruction	143,347
NYC College of Technology	80120	NPS Supplies and Materials	70009	Academic Computing	100	Instruction	1,305
NYC College of Technology	80121	NPS Travel	70009	Academic Computing	100	Instruction	118
NYC College of Technology	80122	NPS Misc Contractual Services	70009	Academic Computing	100	Instruction	147
NYC College of Technology	80003	Personal Service - Temp	70010	Academic Development	100	Instruction	121,512
NYC College of Technology	80120	NPS Supplies and Materials	70010	Academic Development	100	Instruction	1
NYC College of Technology	80002	Personal Service - Reg	70050	Instructional Operations	100	Instruction	395
NYC College of Technology	80003	Personal Service - Temp	70050	Instructional Operations	100	Instruction	22,817
NYC College of Technology	80002	Personal Service - Reg	70054	Library	251	Library	1,432,933
NYC College of Technology	80003	Personal Service - Temp	70054	Library	251	Library	227,884
NYC College of Technology	80120	NPS Supplies and Materials	70054	Library	251	Library	7,504
NYC College of Technology	80120	NPS Supplies and Materials	70054	Library	251	Library	7,846
NYC College of Technology	80122	NPS Misc Contractual Services	70054	Library	251	Library	5,798
NYC College of Technology	80120	NPS Supplies and Materials	70057	Library Planning & Development	251	Library	24,325
NYC College of Technology	80002	Personal Service - Reg	75001	Academic Advisement	300	Student Services	30,289
NYC College of Technology	80003	Personal Service - Temp	75001	Academic Advisement	300	Student Services	129,322
NYC College of Technology	80120	NPS Supplies and Materials	75001	Academic Advisement	300	Student Services	9,317
NYC College of Technology	80121	NPS Travel	75001	Academic Advisement	300	Student Services	490
NYC College of Technology	80002	Personal Service - Reg	75002	Admissions Services	300	Student Services	770,848
NYC College of Technology	80003	Personal Service - Temp	75002	Admissions Services	300	Student Services	120,582
NYC College of Technology	80120	NPS Supplies and Materials	75006	Advisement & Transfer Center	300	Student Services	26,916
NYC College of Technology	80122	NPS Misc Contractual Services	75006	Advisement & Transfer Center	300	Student Services	18,445
NYC College of Technology	80002	Personal Service - Reg	75012	Athletics & Recreation	300	Student Services	86,024
NYC College of Technology	80003	Personal Service - Temp	75012	Athletics & Recreation	300	Student Services	1,523
NYC College of Technology	80002	Personal Service - Reg	75018	Career Services Operations	300	Student Services	59,116
NYC College of Technology	80002	Personal Service - Reg	75023	Counseling-Academic	300	Student Services	559,239
NYC College of Technology	80003	Personal Service - Temp	75023	Counseling-Academic	300	Student Services	25,544

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NYC College of Technology	80120	NPS Supplies and Materials	75024	Counseling-Academic/Psych	300	Student Services	1,388
NYC College of Technology	80121	NPS Travel	75024	Counseling-Academic/Psych	300	Student Services	196
NYC College of Technology	80122	NPS Misc Contractual Services	75024	Counseling-Academic/Psych	300	Student Services	1,472
NYC College of Technology	80002	Personal Service - Reg	75027	Emergency Medical Services	300	Student Services	83,336
NYC College of Technology	80002	Personal Service - Reg	75029	Enrollment Services	300	Student Services	1,469,905
NYC College of Technology	80003	Personal Service - Temp	75029	Enrollment Services	300	Student Services	73,717
NYC College of Technology	80120	NPS Supplies and Materials	75029	Enrollment Services	300	Student Services	36,175
NYC College of Technology	80121	NPS Travel	75029	Enrollment Services	300	Student Services	1,236
NYC College of Technology	80122	NPS Misc Contractual Services	75029	Enrollment Services	300	Student Services	14,236
NYC College of Technology	80123	NPS Equipment Acquisitions	75029	Enrollment Services	300	Student Services	26,899
NYC College of Technology	80002	Personal Service - Reg	75055	Student Affairs Administration	300	Student Services	108,801
NYC College of Technology	80003	Personal Service - Temp	75056	Student Affairs & Serv	300	Student Services	1,121
NYC College of Technology	80002	Personal Service - Reg	75060	Student Affairs-Life/Devel	300	Student Services	151,385
NYC College of Technology	80003	Personal Service - Temp	75060	Student Affairs-Life/Devel	300	Student Services	18,145
NYC College of Technology	80002	Personal Service - Reg	75062	Student Center/Student Activ	300	Student Services	130,817
NYC College of Technology	80003	Personal Service - Temp	75062	Student Center/Student Activ	300	Student Services	7,598
NYC College of Technology	80122	NPS Misc Contractual Services	75062	Student Center/Student Activ	300	Student Services	1
NYC College of Technology	80002	Personal Service - Reg	75063	Student Development Center	300	Student Services	96
NYC College of Technology	80003	Personal Service - Temp	75063	Student Development Center	300	Student Services	20,649
NYC College of Technology	80120	NPS Supplies and Materials	75063	Student Development Center	300	Student Services	1,848
NYC College of Technology	80002	Personal Service - Reg	75065	Student Financial Aid	300	Student Services	1,231,149
NYC College of Technology	80003	Personal Service - Temp	75065	Student Financial Aid	300	Student Services	140,903
NYC College of Technology	80004	Overtime Holiday Comp	75065	Student Financial Aid	300	Student Services	1,851
NYC College of Technology	80120	NPS Supplies and Materials	75065	Student Financial Aid	300	Student Services	7,650
NYC College of Technology	80002	Personal Service - Reg	75067	Student Information Center	300	Student Services	44,470
NYC College of Technology	80002	Personal Service - Reg	75070	Student Placement Office	300	Student Services	83,649
NYC College of Technology	80003	Personal Service - Temp	75070	Student Placement Office	300	Student Services	4,803
NYC College of Technology	80120	NPS Supplies and Materials	75071	Student Recruitment	300	Student Services	49,376
NYC College of Technology	80122	NPS Misc Contractual Services	75071	Student Recruitment	300	Student Services	117,497
NYC College of Technology	80123	NPS Equipment Acquisitions	75071	Student Recruitment	300	Student Services	1,234
NYC College of Technology	80003	Personal Service - Temp	75075	Student Union	300	Student Services	32,557
NYC College of Technology	80120	NPS Supplies and Materials	75075	Student Union	300	Student Services	2,942
NYC College of Technology	80122	NPS Misc Contractual Services	75075	Student Union	300	Student Services	1
NYC College of Technology	80002	Personal Service - Reg	75079	Testing And Research	300	Student Services	117,571
NYC College of Technology	80003	Personal Service - Temp	75079	Testing And Research	300	Student Services	52,648
NYC College of Technology	80004	Overtime Holiday Comp	75079	Testing And Research	300	Student Services	179
NYC College of Technology	80120	NPS Supplies and Materials	75079	Testing And Research	300	Student Services	1,374
NYC College of Technology	80120	NPS Supplies and Materials	75091	Academic Support Center	100	Instruction	589
NYC College of Technology	80122	NPS Misc Contractual Services	75093	Child Care	300	Student Services	177,148
NYC College of Technology	80120	NPS Supplies and Materials	75113	Communications/Reprographics	350	Institutional Support	1,505
NYC College of Technology	80123	NPS Equipment Acquisitions	75113	Communications/Reprographics	350	Institutional Support	2,157
NYC College of Technology	80122	NPS Misc Contractual Services	75123	ASAP	100	Instruction	113,190
NYC College of Technology	80003	Personal Service - Temp	75125	Freshman Year Program (Academ)	100	Instruction	29,487
NYC College of Technology	80029	Adjunct	75125	Freshman Year Program (Academ)	100	Instruction	20,617
NYC College of Technology	80120	NPS Supplies and Materials	75125	Freshman Year Program (Academ)	100	Instruction	29,424
NYC College of Technology	80122	NPS Misc Contractual Services	75125	Freshman Year Program (Academ)	100	Instruction	16,673
NYC College of Technology	80123	NPS Equipment Acquisitions	75125	Freshman Year Program (Academ)	100	Instruction	4,904
NYC College of Technology	80002	Personal Service - Reg	75126	Ofc Students w/ Disabilities	300	Student Services	200
NYC College of Technology	80003	Personal Service - Temp	75126	Ofc Students w/ Disabilities	300	Student Services	68,969
NYC College of Technology	80120	NPS Supplies and Materials	75126	Ofc Students w/ Disabilities	300	Student Services	43,228
NYC College of Technology	80002	Personal Service - Reg	80002	Accounting Operations	355	General Administration	240,840
NYC College of Technology	80002	Personal Service - Reg	80003	Accounts Payable	355	General Administration	275,073
NYC College of Technology	80002	Personal Service - Reg	80004	Accounts Receivable	355	General Administration	182,839
NYC College of Technology	80002	Personal Service - Reg	80011	Alumni Affairs Operations	350	Institutional Support	93,498
NYC College of Technology	80003	Personal Service - Temp	80011	Alumni Affairs Operations	350	Institutional Support	15,161
NYC College of Technology	80002	Personal Service - Reg	80033	Audio Visual Center Operations	253	Organized Activities	358,926
NYC College of Technology	80003	Personal Service - Temp	80033	Audio Visual Center Operations	253	Organized Activities	5,443
NYC College of Technology	80002	Personal Service - Reg	80037	Budget and Planning Operations	355	General Administration	279,215
NYC College of Technology	80002	Personal Service - Reg	80039	Buildings & Grounds Main Ops	400	Operation & Maintenance of Plant	3,844
NYC College of Technology	80120	NPS Supplies and Materials	80039	Buildings & Grounds Main Ops	400	Operation & Maintenance of Plant	235,031
NYC College of Technology	80122	NPS Misc Contractual Services	80039	Buildings & Grounds Main Ops	400	Operation & Maintenance of Plant	347,635
NYC College of Technology	80123	NPS Equipment Acquisitions	80039	Buildings & Grounds Main Ops	400	Operation & Maintenance of Plant	105,383
NYC College of Technology	80002	Personal Service - Reg	80040	Buildings & Grounds-Cust Ops	400	Operation & Maintenance of Plant	1,473,079
NYC College of Technology	80004	Overtime Holiday Comp	80040	Buildings & Grounds-Cust Ops	400	Operation & Maintenance of Plant	7,032
NYC College of Technology	80002	Personal Service - Reg	80042	Bursar Operations	355	General Administration	437,290
NYC College of Technology	80002	Personal Service - Reg	80045	Business Office/Fin Operations	355	General Administration	9,870
NYC College of Technology	80002	Personal Service - Reg	80045	Business Office/Fin Operations	355	General Administration	648,462
NYC College of Technology	80003	Personal Service - Temp	80045	Business Office/Fin Operations	355	General Administration	96,148
NYC College of Technology	80120	NPS Supplies and Materials	80045	Business Office/Fin Operations	355	General Administration	2,017
NYC College of Technology	80122	NPS Misc Contractual Services	80045	Business Office/Fin Operations	355	General Administration	1,874
NYC College of Technology	80002	Personal Service - Reg	80048	Facility Maintenance Operation	400	Operation & Maintenance of Plant	2,353,995
NYC College of Technology	80003	Personal Service - Temp	80048	Facility Maintenance Operation	400	Operation & Maintenance of Plant	22,172
NYC College of Technology	80004	Overtime Holiday Comp	80048	Facility Maintenance Operation	400	Operation & Maintenance of Plant	387,563
NYC College of Technology	80002	Personal Service - Reg	80054	Central Receiving and Stores	350	Institutional Support	157,378
NYC College of Technology	80002	Personal Service - Reg	80069	College Relations Operations	350	Institutional Support	83,248
NYC College of Technology	80002	Personal Service - Reg	80073	Computer Center Operations	350	Institutional Support	1,811,851
NYC College of Technology	80003	Personal Service - Temp	80073	Computer Center Operations	350	Institutional Support	118,594
NYC College of Technology	80120	NPS Supplies and Materials	80073	Computer Center Operations	350	Institutional Support	3,923
NYC College of Technology	80122	NPS Misc Contractual Services	80073	Computer Center Operations	350	Institutional Support	288,261
NYC College of Technology	80123	NPS Equipment Acquisitions	80073	Computer Center Operations	350	Institutional Support	17,381
NYC College of Technology	80003	Personal Service - Temp	80101	Graduate Programs	100	Instruction	46,669

College	Account	Account Description	Dept	Dept Description	Major Purpose	Description	FY2020 Budget
NYC College of Technology	80003	Personal Service - Temp	80102	Graduate Programs/CE	100	Instruction	4,594
NYC College of Technology	80029	Adjunct	80106	Dean Of Humanities	100	Instruction	28,940
NYC College of Technology	80002	Personal Service - Reg	80109	Dean Of Liberal Arts	100	Instruction	387,732
NYC College of Technology	80003	Personal Service - Temp	80109	Dean Of Liberal Arts	100	Instruction	31,858
NYC College of Technology	80029	Adjunct	80109	Dean Of Liberal Arts	100	Instruction	32,184
NYC College of Technology	80120	NPS Supplies and Materials	80109	Dean Of Liberal Arts	100	Instruction	490
NYC College of Technology	80121	NPS Travel	80109	Dean Of Liberal Arts	100	Instruction	21,578
NYC College of Technology	80122	NPS Misc Contractual Services	80109	Dean Of Liberal Arts	100	Instruction	490
NYC College of Technology	80120	NPS Supplies and Materials	80110	Dean Of Lib Arts & Gen Studies	100	Instruction	23,041
NYC College of Technology	80122	NPS Misc Contractual Services	80110	Dean Of Lib Arts & Gen Studies	100	Instruction	981
NYC College of Technology	80123	NPS Equipment Acquisitions	80110	Dean Of Lib Arts & Gen Studies	100	Instruction	3,923
NYC College of Technology	80029	Adjunct	80116	Dean Of Professional Studies	100	Instruction	22,817
NYC College of Technology	80120	NPS Supplies and Materials	80116	Dean Of Professional Studies	100	Instruction	24,097
NYC College of Technology	80122	NPS Misc Contractual Services	80116	Dean Of Professional Studies	100	Instruction	1,471
NYC College of Technology	80123	NPS Equipment Acquisitions	80116	Dean Of Professional Studies	100	Instruction	2,476
NYC College of Technology	80003	Personal Service - Temp	80119	Dean Of Sciences	100	Instruction	13,210
NYC College of Technology	80120	NPS Supplies and Materials	80122	PTN Card Advance (Suspense)	100	Instruction	58,633
NYC College of Technology	80121	NPS Travel	80122	PTN Card Advance (Suspense)	100	Instruction	1,195
NYC College of Technology	80002	Personal Service - Reg	80134	Development Operations	350	Institutional Support	175,816
NYC College of Technology	80002	Personal Service - Reg	80146	External Affairs Operations	355	General Administration	50,138
NYC College of Technology	80002	Personal Service - Reg	80146	External Affairs Operations	350	Institutional Support	259,073
NYC College of Technology	80003	Personal Service - Temp	80146	External Affairs Operations	355	General Administration	24,474
NYC College of Technology	80002	Personal Service - Reg	80149	Facilities Planning Operations	355	General Administration	284,388
NYC College of Technology	80003	Personal Service - Temp	80149	Facilities Planning Operations	355	General Administration	19,002
NYC College of Technology	80120	NPS Supplies and Materials	80149	Facilities Planning Operations	355	General Administration	4,885
NYC College of Technology	80122	NPS Misc Contractual Services	80149	Facilities Planning Operations	355	General Administration	1
NYC College of Technology	80123	NPS Equipment Acquisitions	80149	Facilities Planning Operations	355	General Administration	1
NYC College of Technology	80120	NPS Supplies and Materials	80150	Faculty Staff Relations	355	General Administration	2,496
NYC College of Technology	80122	NPS Misc Contractual Services	80150	Faculty Staff Relations	355	General Administration	1,734
NYC College of Technology	80002	Personal Service - Reg	80154	Finance & Planning Operations	355	General Administration	260,028
NYC College of Technology	80002	Personal Service - Reg	80154	Finance & Planning Operations	355	General Administration	1,234,414
NYC College of Technology	80002	Personal Service - Reg	80154	Finance & Planning Operations	355	General Administration	1,277,748
NYC College of Technology	80002	Personal Service - Reg	80154	Finance & Planning Operations	355	General Administration	2,128,127
NYC College of Technology	80120	NPS Supplies and Materials	80154	Finance & Planning Operations	355	General Administration	158,091
NYC College of Technology	80122	NPS Misc Contractual Services	80154	Finance & Planning Operations	355	General Administration	26,418
NYC College of Technology	80120	NPS Supplies and Materials	80167	General Institutional Services	350	Institutional Support	68,757
NYC College of Technology	80122	NPS Misc Contractual Services	80167	General Institutional Services	350	Institutional Support	28,722
NYC College of Technology	80002	Personal Service - Reg	80168	Governmental & External Affair	350	Institutional Support	130,818
NYC College of Technology	80003	Personal Service - Temp	80168	Governmental & External Affair	350	Institutional Support	11,802
NYC College of Technology	80002	Personal Service - Reg	80170	Grants And Research Admin	355	General Administration	130,684
NYC College of Technology	80120	NPS Supplies and Materials	80170	Grants And Research Admin	355	General Administration	196
NYC College of Technology	80120	NPS Supplies and Materials	80171	Health And Safety Operations	350	Institutional Support	1,028
NYC College of Technology	80122	NPS Misc Contractual Services	80171	Health And Safety Operations	350	Institutional Support	17,236
NYC College of Technology	80002	Personal Service - Reg	80174	Human Resources Operations	355	General Administration	1,019,207
NYC College of Technology	80003	Personal Service - Temp	80174	Human Resources Operations	100	Instruction	12,074
NYC College of Technology	80003	Personal Service - Temp	80174	Human Resources Operations	355	General Administration	30,429
NYC College of Technology	80004	Overtime Holiday Comp	80174	Human Resources Operations	355	General Administration	2,203
NYC College of Technology	80120	NPS Supplies and Materials	80174	Human Resources Operations	355	General Administration	1,568
NYC College of Technology	80122	NPS Misc Contractual Services	80174	Human Resources Operations	355	General Administration	539
NYC College of Technology	80120	NPS Supplies and Materials	80181	Institutional Advancement	350	Institutional Support	6,292
NYC College of Technology	80122	NPS Misc Contractual Services	80181	Institutional Advancement	350	Institutional Support	12,457
NYC College of Technology	80002	Personal Service - Reg	80185	Institutional Research Anlys	350	Institutional Support	193,602
NYC College of Technology	80120	NPS Supplies and Materials	80185	Institutional Research Anlys	350	Institutional Support	2,380
NYC College of Technology	80122	NPS Misc Contractual Services	80185	Institutional Research Anlys	350	Institutional Support	1,838
NYC College of Technology	80003	Personal Service - Temp	80188	Instructional Services	100	Instruction	3,562
NYC College of Technology	80120	NPS Supplies and Materials	80199	Legal Services	355	General Administration	1,153
NYC College of Technology	80121	NPS Travel	80199	Legal Services	355	General Administration	41
NYC College of Technology	80122	NPS Misc Contractual Services	80199	Legal Services	355	General Administration	10
NYC College of Technology	80123	NPS Equipment Acquisitions	80199	Legal Services	355	General Administration	240
NYC College of Technology	80002	Personal Service - Reg	80203	Mail and Messenger Services	350	Institutional Support	110,865
NYC College of Technology	80120	NPS Supplies and Materials	80203	Mail and Messenger Services	350	Institutional Support	8,406
NYC College of Technology	80122	NPS Misc Contractual Services	80203	Mail and Messenger Services	350	Institutional Support	81,993
NYC College of Technology	80123	NPS Equipment Acquisitions	80203	Mail and Messenger Services	350	Institutional Support	1,962
NYC College of Technology	80002	Personal Service - Reg	80250	President	355	General Administration	146,977
NYC College of Technology	80002	Personal Service - Reg	80250	President	355	General Administration	1,040,492
NYC College of Technology	80003	Personal Service - Temp	80250	President	355	General Administration	60,785
NYC College of Technology	80003	Personal Service - Temp	80250	President	355	General Administration	97,961
NYC College of Technology	80120	NPS Supplies and Materials	80250	President	355	General Administration	3,078
NYC College of Technology	80121	NPS Travel	80250	President	355	General Administration	1,318
NYC College of Technology	80122	NPS Misc Contractual Services	80250	President	355	General Administration	15,627
NYC College of Technology	80002	Personal Service - Reg	80251	Print Shop	350	Institutional Support	127,189
NYC College of Technology	80002	Personal Service - Reg	80258	Property Management	350	Institutional Support	2,652
NYC College of Technology	80003	Personal Service - Temp	80258	Property Management	350	Institutional Support	9,880
NYC College of Technology	80120	NPS Supplies and Materials	80262	Public Relations	355	General Administration	598
NYC College of Technology	80002	Personal Service - Reg	80264	Purchasing	355	General Administration	290,046
NYC College of Technology	80120	NPS Supplies and Materials	80267	Recruitment	100	Instruction	6
NYC College of Technology	80121	NPS Travel	80267	Recruitment	100	Instruction	2,620
NYC College of Technology	80002	Personal Service - Reg	80268	Registrar	300	Student Services	1,025,168
NYC College of Technology	80003	Personal Service - Temp	80268	Registrar	300	Student Services	57,169
NYC College of Technology	80120	NPS Supplies and Materials	80268	Registrar	300	Student Services	42,692
NYC College of Technology	80122	NPS Misc Contractual Services	80268	Registrar	300	Student Services	490

College	Account	Account Description	Dept	Dept Description	Major Purpose	Description	FY2020 Budget
NYC College of Technology	80002	Personal Service - Reg	80274	Security Operations	350	Institutional Support	1,532,486
NYC College of Technology	80003	Personal Service - Temp	80274	Security Operations	350	Institutional Support	43,925
NYC College of Technology	80004	Overtime Holiday Comp	80274	Security Operations	350	Institutional Support	82,274
NYC College of Technology	80120	NPS Supplies and Materials	80274	Security Operations	350	Institutional Support	6,385
NYC College of Technology	80123	NPS Equipment Acquisitions	80274	Security Operations	350	Institutional Support	157,710
NYC College of Technology	80124	Fringe Benefits	80274	Security Operations	350	Institutional Support	981
NYC College of Technology	80122	NPS Misc Contractual Services	80282	Telecommunications	350	Institutional Support	139,291
NYC College of Technology	80122	NPS Misc Contractual Services	80291	Universitywide Initiatives	252	Library/Technology Services	1,421
NYC College of Technology	80122	NPS Misc Contractual Services	80291	Universitywide Initiatives	252	Library/Technology Services	58,653
NYC College of Technology	80122	NPS Misc Contractual Services	80291	Universitywide Initiatives	352	Information Services	418,689
NYC College of Technology	80002	Personal Service - Reg	80292	Vice President	355	General Administration	1
NYC College of Technology	80120	NPS Supplies and Materials	80293	Vice President And Provost	100	Instruction	26,822
NYC College of Technology	80121	NPS Travel	80293	Vice President And Provost	100	Instruction	3,531
NYC College of Technology	80122	NPS Misc Contractual Services	80293	Vice President And Provost	100	Instruction	37,979
NYC College of Technology	80123	NPS Equipment Acquisitions	80293	Vice President And Provost	100	Instruction	981
NYC College of Technology	80002	Personal Service - Reg	80299	VP Finance and Administration	355	General Administration	482,742
NYC College of Technology	80120	NPS Supplies and Materials	80299	VP Finance and Administration	355	General Administration	3,689
<b>NYC College of Technology Total</b>							<b>98,155,147</b>
Queens College	80002	Personal Service - Reg	10001	Aaron Copland School of Music	100	Instruction	3,192,578
Queens College	80003	Personal Service - Temp	10001	Aaron Copland School of Music	100	Instruction	10,351
Queens College	80003	Personal Service - Temp	10001	Aaron Copland School of Music	100	Instruction	123,575
Queens College	80029	Adjunct	10001	Aaron Copland School of Music	100	Instruction	837,662
Queens College	80120	NPS Supplies and Materials	10001	Aaron Copland School of Music	100	Instruction	4,140
Queens College	80120	NPS Supplies and Materials	10001	Aaron Copland School of Music	100	Instruction	5,175
Queens College	80121	NPS Travel	10001	Aaron Copland School of Music	100	Instruction	3,105
Queens College	80122	NPS Misc Contractual Services	10001	Aaron Copland School of Music	100	Instruction	33,159
Queens College	80122	NPS Misc Contractual Services	10001	Aaron Copland School of Music	100	Instruction	50,656
Queens College	80123	NPS Equipment Acquisitions	10001	Aaron Copland School of Music	100	Instruction	2,070
Queens College	80123	NPS Equipment Acquisitions	10001	Aaron Copland School of Music	100	Instruction	31,053
Queens College	80002	Personal Service - Reg	10005	Accounting	100	Instruction	2,535,373
Queens College	80003	Personal Service - Temp	10005	Accounting	100	Instruction	30,275
Queens College	80029	Adjunct	10005	Accounting	100	Instruction	895,451
Queens College	80002	Personal Service - Reg	10015	Anthropology	100	Instruction	1,707,984
Queens College	80003	Personal Service - Temp	10015	Anthropology	100	Instruction	27,088
Queens College	80029	Adjunct	10015	Anthropology	100	Instruction	363,211
Queens College	80120	NPS Supplies and Materials	10015	Anthropology	100	Instruction	4,102
Queens College	80122	NPS Misc Contractual Services	10015	Anthropology	100	Instruction	4,604
Queens College	80123	NPS Equipment Acquisitions	10015	Anthropology	100	Instruction	6,728
Queens College	80002	Personal Service - Reg	10021	Art	100	Instruction	2,146,204
Queens College	80003	Personal Service - Temp	10021	Art	100	Instruction	110,004
Queens College	80029	Adjunct	10021	Art	100	Instruction	1,059,536
Queens College	80120	NPS Supplies and Materials	10021	Art	100	Instruction	8,594
Queens College	80122	NPS Misc Contractual Services	10021	Art	100	Instruction	24,027
Queens College	80123	NPS Equipment Acquisitions	10021	Art	100	Instruction	902
Queens College	80002	Personal Service - Reg	10033	Biology	100	Instruction	2,163,688
Queens College	80003	Personal Service - Temp	10033	Biology	100	Instruction	333,964
Queens College	80029	Adjunct	10033	Biology	100	Instruction	822,053
Queens College	80120	NPS Supplies and Materials	10033	Biology	100	Instruction	31,071
Queens College	80121	NPS Travel	10033	Biology	100	Instruction	2,014
Queens College	80122	NPS Misc Contractual Services	10033	Biology	100	Instruction	98,328
Queens College	80123	NPS Equipment Acquisitions	10033	Biology	100	Instruction	23,208
Queens College	80003	Personal Service - Temp	10045	Byzantine/Modern Greek Studies	100	Instruction	24,552
Queens College	80002	Personal Service - Reg	10051	Chemistry	100	Instruction	2,066,301
Queens College	80003	Personal Service - Temp	10051	Chemistry	100	Instruction	327,923
Queens College	80029	Adjunct	10051	Chemistry	100	Instruction	686,046
Queens College	80120	NPS Supplies and Materials	10051	Chemistry	100	Instruction	44,793
Queens College	80121	NPS Travel	10051	Chemistry	100	Instruction	2,014
Queens College	80122	NPS Misc Contractual Services	10051	Chemistry	100	Instruction	60,842
Queens College	80123	NPS Equipment Acquisitions	10051	Chemistry	100	Instruction	13,445
Queens College	80002	Personal Service - Reg	10055	Classical/MiddleEastAsian L&Ct	100	Instruction	1,137,647
Queens College	80029	Adjunct	10055	Classical/MiddleEastAsian L&Ct	100	Instruction	288,158
Queens College	80120	NPS Supplies and Materials	10055	Classical/MiddleEastAsian L&Ct	100	Instruction	518
Queens College	80002	Personal Service - Reg	10062	Comparative Literature	100	Instruction	715,697
Queens College	80003	Personal Service - Temp	10062	Comparative Literature	100	Instruction	1,557
Queens College	80029	Adjunct	10062	Comparative Literature	100	Instruction	262,240
Queens College	80120	NPS Supplies and Materials	10062	Comparative Literature	100	Instruction	518
Queens College	80002	Personal Service - Reg	10066	Computer Science	100	Instruction	2,535,302
Queens College	80003	Personal Service - Temp	10066	Computer Science	100	Instruction	32,268
Queens College	80029	Adjunct	10066	Computer Science	100	Instruction	633,825
Queens College	80120	NPS Supplies and Materials	10066	Computer Science	100	Instruction	9,945
Queens College	80121	NPS Travel	10066	Computer Science	100	Instruction	2,014
Queens College	80122	NPS Misc Contractual Services	10066	Computer Science	100	Instruction	3,244
Queens College	80123	NPS Equipment Acquisitions	10066	Computer Science	100	Instruction	48,700
Queens College	80002	Personal Service - Reg	10083	Drama, Theatre & Dance	100	Instruction	1,282,793
Queens College	80003	Personal Service - Temp	10083	Drama, Theatre & Dance	100	Instruction	60,464
Queens College	80029	Adjunct	10083	Drama, Theatre & Dance	100	Instruction	352,734
Queens College	80120	NPS Supplies and Materials	10083	Drama, Theatre & Dance	100	Instruction	25,197
Queens College	80121	NPS Travel	10083	Drama, Theatre & Dance	100	Instruction	3,209
Queens College	80122	NPS Misc Contractual Services	10083	Drama, Theatre & Dance	100	Instruction	1,482
Queens College	80123	NPS Equipment Acquisitions	10083	Drama, Theatre & Dance	100	Instruction	2,070
Queens College	80002	Personal Service - Reg	10088	Economics	100	Instruction	2,463,592

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Queens College	80003	Personal Service - Temp	10088	Economics	100	Instruction	26,279
Queens College	80029	Adjunct	10088	Economics	100	Instruction	944,100
Queens College	80120	NPS Supplies and Materials	10088	Economics	100	Instruction	1,035
Queens College	80002	Personal Service - Reg	10099	Elementary/Early Childhood Edu	100	Instruction	2,371,937
Queens College	80003	Personal Service - Temp	10099	Elementary/Early Childhood Edu	100	Instruction	79,330
Queens College	80029	Adjunct	10099	Elementary/Early Childhood Edu	100	Instruction	668,427
Queens College	80120	NPS Supplies and Materials	10099	Elementary/Early Childhood Edu	100	Instruction	1,663
Queens College	80121	NPS Travel	10099	Elementary/Early Childhood Edu	100	Instruction	14,614
Queens College	80122	NPS Misc Contractual Services	10099	Elementary/Early Childhood Edu	100	Instruction	2,548
Queens College	80123	NPS Equipment Acquisitions	10099	Elementary/Early Childhood Edu	100	Instruction	2,808
Queens College	80002	Personal Service - Reg	10102	English	100	Instruction	2,061,220
Queens College	80003	Personal Service - Temp	10102	English	100	Instruction	246,695
Queens College	80029	Adjunct	10102	English	100	Instruction	932,319
Queens College	80120	NPS Supplies and Materials	10102	English	100	Instruction	8,922
Queens College	80122	NPS Misc Contractual Services	10102	English	100	Instruction	26,912
Queens College	80123	NPS Equipment Acquisitions	10102	English	100	Instruction	2,174
Queens College	80002	Personal Service - Reg	10111	European Languages/Literatures	100	Instruction	1,241,097
Queens College	80003	Personal Service - Temp	10111	European Languages/Literatures	100	Instruction	3,767
Queens College	80029	Adjunct	10111	European Languages/Literatures	100	Instruction	254,251
Queens College	80120	NPS Supplies and Materials	10111	European Languages/Literatures	100	Instruction	2,070
Queens College	80123	NPS Equipment Acquisitions	10111	European Languages/Literatures	100	Instruction	1,524
Queens College	80002	Personal Service - Reg	10112	Family Nutrition/Exercise Sci	100	Instruction	1,728,472
Queens College	80003	Personal Service - Temp	10112	Family Nutrition/Exercise Sci	100	Instruction	153,136
Queens College	80029	Adjunct	10112	Family Nutrition/Exercise Sci	100	Instruction	872,933
Queens College	80120	NPS Supplies and Materials	10112	Family Nutrition/Exercise Sci	100	Instruction	26,018
Queens College	80121	NPS Travel	10112	Family Nutrition/Exercise Sci	100	Instruction	3,049
Queens College	80122	NPS Misc Contractual Services	10112	Family Nutrition/Exercise Sci	100	Instruction	13,724
Queens College	80123	NPS Equipment Acquisitions	10112	Family Nutrition/Exercise Sci	100	Instruction	30,387
Queens College	80002	Personal Service - Reg	10129	Graduate Studies & Research	100	Instruction	30,449
Queens College	80002	Personal Service - Reg	10146	Hispanic Lang & Literatures	100	Instruction	1,141,597
Queens College	80003	Personal Service - Temp	10146	Hispanic Lang & Literatures	100	Instruction	22,855
Queens College	80029	Adjunct	10146	Hispanic Lang & Literatures	100	Instruction	398,841
Queens College	80120	NPS Supplies and Materials	10146	Hispanic Lang & Literatures	100	Instruction	518
Queens College	80121	NPS Travel	10146	Hispanic Lang & Literatures	100	Instruction	2,409
Queens College	80122	NPS Misc Contractual Services	10146	Hispanic Lang & Literatures	100	Instruction	3,105
Queens College	80002	Personal Service - Reg	10147	History	100	Instruction	2,831,246
Queens College	80003	Personal Service - Temp	10147	History	100	Instruction	7,553
Queens College	80029	Adjunct	10147	History	100	Instruction	450,291
Queens College	80120	NPS Supplies and Materials	10147	History	100	Instruction	5,175
Queens College	80122	NPS Misc Contractual Services	10147	History	100	Instruction	2,496
Queens College	80002	Personal Service - Reg	10165	Interdisciplinary Studies	100	Instruction	209,767
Queens College	80120	NPS Supplies and Materials	10165	Interdisciplinary Studies	100	Instruction	1,035
Queens College	80123	NPS Equipment Acquisitions	10165	Interdisciplinary Studies	100	Instruction	2,588
Queens College	80029	Adjunct	10168	Irish Studies	100	Instruction	9,117
Queens College	80122	NPS Misc Contractual Services	10168	Irish Studies	100	Instruction	1,035
Queens College	80123	NPS Equipment Acquisitions	10168	Irish Studies	100	Instruction	259
Queens College	80029	Adjunct	10174	Judaic Studies	100	Instruction	6,972
Queens College	80003	Personal Service - Temp	10179	Latin American/Latino Studies	100	Instruction	16,147
Queens College	80120	NPS Supplies and Materials	10179	Latin American/Latino Studies	100	Instruction	466
Queens College	80121	NPS Travel	10179	Latin American/Latino Studies	100	Instruction	2,103
Queens College	80122	NPS Misc Contractual Services	10179	Latin American/Latino Studies	100	Instruction	950
Queens College	80002	Personal Service - Reg	10186	Library Science	100	Instruction	1,000,194
Queens College	80003	Personal Service - Temp	10186	Library Science	100	Instruction	76,832
Queens College	80029	Adjunct	10186	Library Science	100	Instruction	137,866
Queens College	80120	NPS Supplies and Materials	10186	Library Science	100	Instruction	518
Queens College	80121	NPS Travel	10186	Library Science	100	Instruction	2,381
Queens College	80122	NPS Misc Contractual Services	10186	Library Science	100	Instruction	7,763
Queens College	80123	NPS Equipment Acquisitions	10186	Library Science	100	Instruction	1,294
Queens College	80002	Personal Service - Reg	10188	Linguistics & Commun Disorders	100	Instruction	2,232,394
Queens College	80003	Personal Service - Temp	10188	Linguistics & Commun Disorders	100	Instruction	57,100
Queens College	80029	Adjunct	10188	Linguistics & Commun Disorders	100	Instruction	357,494
Queens College	80120	NPS Supplies and Materials	10188	Linguistics & Commun Disorders	100	Instruction	1,553
Queens College	80120	NPS Supplies and Materials	10188	Linguistics & Commun Disorders	100	Instruction	3,105
Queens College	80121	NPS Travel	10188	Linguistics & Commun Disorders	100	Instruction	8,281
Queens College	80122	NPS Misc Contractual Services	10188	Linguistics & Commun Disorders	100	Instruction	25,245
Queens College	80123	NPS Equipment Acquisitions	10188	Linguistics & Commun Disorders	100	Instruction	21,755
Queens College	80002	Personal Service - Reg	10195	Mathematics	100	Instruction	3,107,765
Queens College	80003	Personal Service - Temp	10195	Mathematics	100	Instruction	126,849
Queens College	80029	Adjunct	10195	Mathematics	100	Instruction	1,018,329
Queens College	80120	NPS Supplies and Materials	10195	Mathematics	100	Instruction	15,251
Queens College	80121	NPS Travel	10195	Mathematics	100	Instruction	7,190
Queens College	80122	NPS Misc Contractual Services	10195	Mathematics	100	Instruction	2,818
Queens College	80123	NPS Equipment Acquisitions	10195	Mathematics	100	Instruction	6,781
Queens College	80002	Personal Service - Reg	10198	Media Studies	100	Instruction	1,566,517
Queens College	80003	Personal Service - Temp	10198	Media Studies	100	Instruction	68,377
Queens College	80029	Adjunct	10198	Media Studies	100	Instruction	224,063
Queens College	80120	NPS Supplies and Materials	10198	Media Studies	100	Instruction	1,449
Queens College	80002	Personal Service - Reg	10221	Philosophy	100	Instruction	1,063,092
Queens College	80003	Personal Service - Temp	10221	Philosophy	100	Instruction	12,744
Queens College	80029	Adjunct	10221	Philosophy	100	Instruction	156,554
Queens College	80120	NPS Supplies and Materials	10221	Philosophy	100	Instruction	1,343

College	Account	Account Description	Dept	Dept Description	Major Purpose	Description	FY2020 Budget
Queens College	80122	NPS Misc Contractual Services	10221	Philosophy	100	Instruction	2,496
Queens College	80123	NPS Equipment Acquisitions	10221	Philosophy	100	Instruction	939
Queens College	80002	Personal Service - Reg	10228	Physics	100	Instruction	2,058,261
Queens College	80003	Personal Service - Temp	10228	Physics	100	Instruction	234,609
Queens College	80029	Adjunct	10228	Physics	100	Instruction	225,884
Queens College	80120	NPS Supplies and Materials	10228	Physics	100	Instruction	46,931
Queens College	80121	NPS Travel	10228	Physics	100	Instruction	2,014
Queens College	80122	NPS Misc Contractual Services	10228	Physics	100	Instruction	45,180
Queens College	80123	NPS Equipment Acquisitions	10228	Physics	100	Instruction	4,726
Queens College	80002	Personal Service - Reg	10236	Political Science/Government	100	Instruction	1,964,954
Queens College	80003	Personal Service - Temp	10236	Political Science/Government	100	Instruction	17,354
Queens College	80029	Adjunct	10236	Political Science/Government	100	Instruction	225,186
Queens College	80120	NPS Supplies and Materials	10236	Political Science/Government	100	Instruction	3,942
Queens College	80122	NPS Misc Contractual Services	10236	Political Science/Government	100	Instruction	208
Queens College	80002	Personal Service - Reg	10245	Psychology	100	Instruction	3,475,431
Queens College	80003	Personal Service - Temp	10245	Psychology	100	Instruction	932
Queens College	80003	Personal Service - Temp	10245	Psychology	100	Instruction	288,129
Queens College	80029	Adjunct	10245	Psychology	100	Instruction	979,341
Queens College	80120	NPS Supplies and Materials	10245	Psychology	100	Instruction	2,174
Queens College	80120	NPS Supplies and Materials	10245	Psychology	100	Instruction	29,391
Queens College	80121	NPS Travel	10245	Psychology	100	Instruction	2,898
Queens College	80122	NPS Misc Contractual Services	10245	Psychology	100	Instruction	55,021
Queens College	80123	NPS Equipment Acquisitions	10245	Psychology	100	Instruction	19,317
Queens College	80002	Personal Service - Reg	10267	School of Earth & Environ Sci	100	Instruction	2,087,129
Queens College	80003	Personal Service - Temp	10267	School of Earth & Environ Sci	100	Instruction	179,465
Queens College	80029	Adjunct	10267	School of Earth & Environ Sci	100	Instruction	187,514
Queens College	80120	NPS Supplies and Materials	10267	School of Earth & Environ Sci	100	Instruction	8,431
Queens College	80121	NPS Travel	10267	School of Earth & Environ Sci	100	Instruction	2,014
Queens College	80122	NPS Misc Contractual Services	10267	School of Earth & Environ Sci	100	Instruction	55,721
Queens College	80123	NPS Equipment Acquisitions	10267	School of Earth & Environ Sci	100	Instruction	9,632
Queens College	80002	Personal Service - Reg	10270	School of Math, Science & Tech	100	Instruction	285,348
Queens College	80003	Personal Service - Temp	10270	School of Math, Science & Tech	100	Instruction	83,893
Queens College	80120	NPS Supplies and Materials	10270	School of Math, Science & Tech	100	Instruction	7,905
Queens College	80121	NPS Travel	10270	School of Math, Science & Tech	100	Instruction	14,647
Queens College	80122	NPS Misc Contractual Services	10270	School of Math, Science & Tech	100	Instruction	20,515
Queens College	80123	NPS Equipment Acquisitions	10270	School of Math, Science & Tech	100	Instruction	21,797
Queens College	80002	Personal Service - Reg	10275	Secondary Education	100	Instruction	2,629,917
Queens College	80003	Personal Service - Temp	10275	Secondary Education	100	Instruction	36,290
Queens College	80029	Adjunct	10275	Secondary Education	100	Instruction	440,741
Queens College	80120	NPS Supplies and Materials	10275	Secondary Education	100	Instruction	4,020
Queens College	80121	NPS Travel	10275	Secondary Education	100	Instruction	6,445
Queens College	80122	NPS Misc Contractual Services	10275	Secondary Education	100	Instruction	1,511
Queens College	80002	Personal Service - Reg	10283	Sociology	100	Instruction	3,330,884
Queens College	80003	Personal Service - Temp	10283	Sociology	100	Instruction	5,695
Queens College	80003	Personal Service - Temp	10283	Sociology	100	Instruction	118,397
Queens College	80029	Adjunct	10283	Sociology	100	Instruction	1,491,781
Queens College	80120	NPS Supplies and Materials	10283	Sociology	100	Instruction	1,021
Queens College	80120	NPS Supplies and Materials	10283	Sociology	100	Instruction	5,412
Queens College	80121	NPS Travel	10283	Sociology	100	Instruction	798
Queens College	80121	NPS Travel	10283	Sociology	100	Instruction	2,070
Queens College	80123	NPS Equipment Acquisitions	10283	Sociology	100	Instruction	1,050
Queens College	80002	Personal Service - Reg	10302	Urban Affairs/Studies	100	Instruction	1,843,018
Queens College	80003	Personal Service - Temp	10302	Urban Affairs/Studies	100	Instruction	16,018
Queens College	80029	Adjunct	10302	Urban Affairs/Studies	100	Instruction	448,399
Queens College	80120	NPS Supplies and Materials	10302	Urban Affairs/Studies	100	Instruction	1,035
Queens College	80122	NPS Misc Contractual Services	10302	Urban Affairs/Studies	100	Instruction	1,679
Queens College	80003	Personal Service - Temp	10307	Women's Studies	100	Instruction	15,071
Queens College	80029	Adjunct	10307	Women's Studies	100	Instruction	12,468
Queens College	80120	NPS Supplies and Materials	10307	Women's Studies	100	Instruction	197
Queens College	80003	Personal Service - Temp	10314	African American Studies	100	Instruction	13,058
Queens College	80120	NPS Supplies and Materials	10314	African American Studies	100	Instruction	1,035
Queens College	80122	NPS Misc Contractual Services	10314	African American Studies	100	Instruction	259
Queens College	80002	Personal Service - Reg	10380	Dean of Arts	100	Instruction	317,041
Queens College	80003	Personal Service - Temp	10380	Dean of Arts	100	Instruction	29,562
Queens College	80029	Adjunct	10380	Dean of Arts	100	Instruction	36,228
Queens College	80120	NPS Supplies and Materials	10380	Dean of Arts	100	Instruction	11,450
Queens College	80121	NPS Travel	10380	Dean of Arts	100	Instruction	74,505
Queens College	80122	NPS Misc Contractual Services	10380	Dean of Arts	100	Instruction	10,247
Queens College	80123	NPS Equipment Acquisitions	10380	Dean of Arts	100	Instruction	36,753
Queens College	80002	Personal Service - Reg	10384	Dean Of Education	100	Instruction	764,624
Queens College	80003	Personal Service - Temp	10384	Dean Of Education	100	Instruction	63,290
Queens College	80029	Adjunct	10384	Dean Of Education	100	Instruction	35,172
Queens College	80120	NPS Supplies and Materials	10384	Dean Of Education	100	Instruction	2,391
Queens College	80121	NPS Travel	10384	Dean Of Education	100	Instruction	7,408
Queens College	80122	NPS Misc Contractual Services	10384	Dean Of Education	100	Instruction	13,778
Queens College	80123	NPS Equipment Acquisitions	10384	Dean Of Education	100	Instruction	6,569
Queens College	80002	Personal Service - Reg	10390	Dean Of Social Sciences	100	Instruction	558,871
Queens College	80003	Personal Service - Temp	10390	Dean Of Social Sciences	100	Instruction	33,802
Queens College	80120	NPS Supplies and Materials	10390	Dean Of Social Sciences	100	Instruction	2,898
Queens College	80121	NPS Travel	10390	Dean Of Social Sciences	100	Instruction	40,232
Queens College	80122	NPS Misc Contractual Services	10390	Dean Of Social Sciences	100	Instruction	6,582

College	Account	Account Description	Dept	Dept Description	Major Purpose	Description	FY2020 Budget
Queens College	80123	NPS Equipment Acquisitions	10390	Dean Of Social Sciences	100	Instruction	20,254
Queens College	80002	Personal Service - Reg	10395	VP For Student Affairs	300	Student Services	827,792
Queens College	80003	Personal Service - Temp	10395	VP For Student Affairs	300	Student Services	47,647
Queens College	80120	NPS Supplies and Materials	10395	VP For Student Affairs	300	Student Services	16,828
Queens College	80121	NPS Travel	10395	VP For Student Affairs	300	Student Services	1,242
Queens College	80122	NPS Misc Contractual Services	10395	VP For Student Affairs	300	Student Services	35,558
Queens College	80123	NPS Equipment Acquisitions	10395	VP For Student Affairs	300	Student Services	1,717
Queens College	80003	Personal Service - Temp	10400	Economics & Finance	100	Instruction	13,766
Queens College	80029	Adjunct	10400	Economics & Finance	100	Instruction	66,879
Queens College	80120	NPS Supplies and Materials	10400	Economics & Finance	100	Instruction	1,346
Queens College	80121	NPS Travel	10400	Economics & Finance	100	Instruction	1,035
Queens College	80122	NPS Misc Contractual Services	10400	Economics & Finance	100	Instruction	5,175
Queens College	80122	NPS Misc Contractual Services	10400	Economics & Finance	100	Instruction	65,118
Queens College	80123	NPS Equipment Acquisitions	10400	Economics & Finance	100	Instruction	518
Queens College	80002	Personal Service - Reg	60012	Center, Asian American	200	Public Service	110,141
Queens College	80003	Personal Service - Temp	60012	Center, Asian American	200	Public Service	16,642
Queens College	80120	NPS Supplies and Materials	60012	Center, Asian American	200	Public Service	518
Queens College	80002	Personal Service - Reg	60015	Center, Biology of Nat'l Sys	150	Research	465,704
Queens College	80003	Personal Service - Temp	60015	Center, Biology of Nat'l Sys	150	Research	22,973
Queens College	80120	NPS Supplies and Materials	60015	Center, Biology of Nat'l Sys	150	Research	2,070
Queens College	80121	NPS Travel	60015	Center, Biology of Nat'l Sys	150	Research	1,035
Queens College	80123	NPS Equipment Acquisitions	60015	Center, Biology of Nat'l Sys	150	Research	2,070
Queens College	80002	Personal Service - Reg	60021	Center, Child Care	300	Student Services	110,141
Queens College	80003	Personal Service - Temp	60021	Center, Child Care	300	Student Services	2,428
Queens College	80122	NPS Misc Contractual Services	60021	Center, Child Care	300	Student Services	190,054
Queens College	80002	Personal Service - Reg	60044	Center, Jewish Studies	150	Research	132,702
Queens College	80003	Personal Service - Temp	60044	Center, Jewish Studies	150	Research	66,465
Queens College	80120	NPS Supplies and Materials	60044	Center, Jewish Studies	150	Research	362
Queens College	80122	NPS Misc Contractual Services	60044	Center, Jewish Studies	150	Research	1,423
Queens College	80002	Personal Service - Reg	60059	Center, Michael Harrington	100	Instruction	124,850
Queens College	80003	Personal Service - Temp	60083	Center, Writing	100	Instruction	73,419
Queens College	80123	NPS Equipment Acquisitions	60083	Center, Writing	100	Instruction	277
Queens College	80002	Personal Service - Reg	60088	Facility, Animal	100	Instruction	241,008
Queens College	80003	Personal Service - Temp	60088	Facility, Animal	100	Instruction	65,406
Queens College	80120	NPS Supplies and Materials	60088	Facility, Animal	100	Instruction	23,807
Queens College	80122	NPS Misc Contractual Services	60088	Facility, Animal	100	Instruction	13,456
Queens College	80002	Personal Service - Reg	60102	Institute, Asian American Res	200	Public Service	76,455
Queens College	80003	Personal Service - Temp	60102	Institute, Asian American Res	200	Public Service	20,702
Queens College	80002	Personal Service - Reg	60107	Institute, Calandra	200	Public Service	1,530,052
Queens College	80003	Personal Service - Temp	60107	Institute, Calandra	200	Public Service	222,948
Queens College	80120	NPS Supplies and Materials	60107	Institute, Calandra	200	Public Service	17,079
Queens College	80121	NPS Travel	60107	Institute, Calandra	200	Public Service	43,474
Queens College	80122	NPS Misc Contractual Services	60107	Institute, Calandra	200	Public Service	35,438
Queens College	80123	NPS Equipment Acquisitions	60107	Institute, Calandra	200	Public Service	11,903
Queens College	80002	Personal Service - Reg	60137	Library, Benjamin Rosenthal	251	Library	2,865,273
Queens College	80003	Personal Service - Temp	60137	Library, Benjamin Rosenthal	251	Library	55,690
Queens College	80003	Personal Service - Temp	60137	Library, Benjamin Rosenthal	251	Library	512,154
Queens College	80120	NPS Supplies and Materials	60137	Library, Benjamin Rosenthal	251	Library	132,905
Queens College	80121	NPS Travel	60137	Library, Benjamin Rosenthal	251	Library	4,477
Queens College	80122	NPS Misc Contractual Services	60137	Library, Benjamin Rosenthal	251	Library	136,974
Queens College	80123	NPS Equipment Acquisitions	60137	Library, Benjamin Rosenthal	251	Library	19,696
Queens College	80123	NPS Equipment Acquisitions	60137	Library, Benjamin Rosenthal	251	Library	37,804
Queens College	80002	Personal Service - Reg	60138	Center, Louis Armstrong	200	Public Service	132,628
Queens College	80002	Personal Service - Reg	60139	Museum, Godwin-Ternbach	200	Public Service	54,527
Queens College	80003	Personal Service - Temp	60139	Museum, Godwin-Ternbach	200	Public Service	18,367
Queens College	80003	Personal Service - Temp	60191	Center, Teach & Learn	100	Instruction	184,245
Queens College	80029	Adjunct	60191	Center, Teach & Learn	100	Instruction	7,246
Queens College	80120	NPS Supplies and Materials	60191	Center, Teach & Learn	100	Instruction	8,384
Queens College	80121	NPS Travel	60191	Center, Teach & Learn	100	Instruction	932
Queens College	80122	NPS Misc Contractual Services	60191	Center, Teach & Learn	100	Instruction	2,588
Queens College	80123	NPS Equipment Acquisitions	60191	Center, Teach & Learn	100	Instruction	12,939
Queens College	80002	Personal Service - Reg	60192	Center, Kupferberg	150	Research	132,628
Queens College	80002	Personal Service - Reg	65017	College Now Program	100	Instruction	163,660
Queens College	80003	Personal Service - Temp	65017	College Now Program	100	Instruction	85,005
Queens College	80029	Adjunct	65017	College Now Program	100	Instruction	175,964
Queens College	80120	NPS Supplies and Materials	65017	College Now Program	100	Instruction	120,070
Queens College	80121	NPS Travel	65017	College Now Program	100	Instruction	9,316
Queens College	80122	NPS Misc Contractual Services	65017	College Now Program	100	Instruction	61,070
Queens College	80123	NPS Equipment Acquisitions	65017	College Now Program	100	Instruction	2,070
Queens College	80003	Personal Service - Temp	65021	Coordinated UG Education (CUE)	100	Instruction	84,328
Queens College	80120	NPS Supplies and Materials	65021	Coordinated UG Education (CUE)	100	Instruction	2,464
Queens College	80121	NPS Travel	65021	Coordinated UG Education (CUE)	100	Instruction	1,035
Queens College	80122	NPS Misc Contractual Services	65021	Coordinated UG Education (CUE)	100	Instruction	3,147
Queens College	80123	NPS Equipment Acquisitions	65021	Coordinated UG Education (CUE)	100	Instruction	2,070
Queens College	80002	Personal Service - Reg	65036	Educational & Community Prog	100	Instruction	2,133,681
Queens College	80003	Personal Service - Temp	65036	Educational & Community Prog	100	Instruction	84,122
Queens College	80029	Adjunct	65036	Educational & Community Prog	100	Instruction	857,935
Queens College	80120	NPS Supplies and Materials	65036	Educational & Community Prog	100	Instruction	1,739
Queens College	80121	NPS Travel	65036	Educational & Community Prog	100	Instruction	8,107
Queens College	80122	NPS Misc Contractual Services	65036	Educational & Community Prog	100	Instruction	7,225
Queens College	80002	Personal Service - Reg	65053	Honors College	100	Instruction	162,354

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Queens College	80003	Personal Service - Temp	65053	Honors College	100	Instruction	18,505
Queens College	80029	Adjunct	65053	Honors College	100	Instruction	8,798
Queens College	80120	NPS Supplies and Materials	65053	Honors College	100	Instruction	3,105
Queens College	80121	NPS Travel	65053	Honors College	100	Instruction	3,105
Queens College	80122	NPS Misc Contractual Services	65053	Honors College	100	Instruction	8,833
Queens College	80002	Personal Service - Reg	65099	SEEK - Administration	355	General Administration	234,713
Queens College	80003	Personal Service - Temp	65099	SEEK - Administration	355	General Administration	55,274
Queens College	80029	Adjunct	65099	SEEK - Administration	355	General Administration	349,444
Queens College	80002	Personal Service - Reg	65100	SEEK - Special Programs	301	SEEK	621,173
Queens College	80003	Personal Service - Temp	65100	SEEK - Special Programs	301	SEEK	446,968
Queens College	80120	NPS Supplies and Materials	65100	SEEK - Special Programs	301	SEEK	21,012
Queens College	80121	NPS Travel	65100	SEEK - Special Programs	301	SEEK	2,588
Queens College	80122	NPS Misc Contractual Services	65100	SEEK - Special Programs	301	SEEK	8,281
Queens College	80123	NPS Equipment Acquisitions	65100	SEEK - Special Programs	301	SEEK	51,754
Queens College	80003	Personal Service - Temp	65121	Writing Across Curriculum	253	Organized Activities	159,403
Queens College	80120	NPS Supplies and Materials	65121	Writing Across Curriculum	253	Organized Activities	25,877
Queens College	80122	NPS Misc Contractual Services	65121	Writing Across Curriculum	253	Organized Activities	10,351
Queens College	80123	NPS Equipment Acquisitions	65121	Writing Across Curriculum	253	Organized Activities	8,906
Queens College	80002	Personal Service - Reg	65146	High School Programs	100	Instruction	93,056
Queens College	80003	Personal Service - Temp	65146	High School Programs	100	Instruction	22,358
Queens College	80004	Overtime Holiday Comp	65146	High School Programs	100	Instruction	20,702
Queens College	80029	Adjunct	65146	High School Programs	100	Instruction	118,573
Queens College	80120	NPS Supplies and Materials	65146	High School Programs	100	Instruction	28,352
Queens College	80121	NPS Travel	65146	High School Programs	100	Instruction	3,022
Queens College	80122	NPS Misc Contractual Services	65146	High School Programs	100	Instruction	1,589
Queens College	80002	Personal Service - Reg	70014	Academic Senate	100	Instruction	52,143
Queens College	80120	NPS Supplies and Materials	70014	Academic Senate	100	Instruction	1,449
Queens College	80122	NPS Misc Contractual Services	70014	Academic Senate	100	Instruction	932
Queens College	80002	Personal Service - Reg	70015	Adult Collegiate Education	100	Instruction	53,604
Queens College	80002	Personal Service - Reg	70028	Curricular Guidance	100	Instruction	186,231
Queens College	80003	Personal Service - Temp	70028	Curricular Guidance	100	Instruction	33,528
Queens College	80120	NPS Supplies and Materials	70028	Curricular Guidance	100	Instruction	285
Queens College	80122	NPS Misc Contractual Services	70028	Curricular Guidance	100	Instruction	129
Queens College	80002	Personal Service - Reg	70033	Education Services Admin	100	Instruction	65,869
Queens College	80003	Personal Service - Temp	70033	Education Services Admin	100	Instruction	53,100
Queens College	80120	NPS Supplies and Materials	70033	Education Services Admin	100	Instruction	2,070
Queens College	80121	NPS Travel	70033	Education Services Admin	100	Instruction	5,693
Queens College	80122	NPS Misc Contractual Services	70033	Education Services Admin	100	Instruction	104
Queens College	80123	NPS Equipment Acquisitions	70033	Education Services Admin	100	Instruction	2,588
Queens College	80120	NPS Supplies and Materials	70040	General Education Committee	100	Instruction	34,158
Queens College	80122	NPS Misc Contractual Services	70040	General Education Committee	100	Instruction	40,000
Queens College	80002	Personal Service - Reg	70046	Health Professions Advisory	100	Instruction	132,628
Queens College	80003	Personal Service - Temp	70046	Health Professions Advisory	100	Instruction	35,632
Queens College	80120	NPS Supplies and Materials	70046	Health Professions Advisory	100	Instruction	207
Queens College	80121	NPS Travel	70046	Health Professions Advisory	100	Instruction	2,106
Queens College	80122	NPS Misc Contractual Services	70046	Health Professions Advisory	100	Instruction	1,108
Queens College	80002	Personal Service - Reg	70073	Study Abroad Program	100	Instruction	100,777
Queens College	80003	Personal Service - Temp	70073	Study Abroad Program	100	Instruction	79,410
Queens College	80120	NPS Supplies and Materials	70073	Study Abroad Program	100	Instruction	2,298
Queens College	80121	NPS Travel	70073	Study Abroad Program	100	Instruction	2,256
Queens College	80002	Personal Service - Reg	75001	Academic Advisement	300	Student Services	1,284,295
Queens College	80003	Personal Service - Temp	75001	Academic Advisement	300	Student Services	320,307
Queens College	80120	NPS Supplies and Materials	75001	Academic Advisement	300	Student Services	10,289
Queens College	80121	NPS Travel	75001	Academic Advisement	300	Student Services	1,139
Queens College	80122	NPS Misc Contractual Services	75001	Academic Advisement	300	Student Services	3,747
Queens College	80123	NPS Equipment Acquisitions	75001	Academic Advisement	300	Student Services	18,438
Queens College	80002	Personal Service - Reg	75002	Admissions Services	300	Student Services	1,220,123
Queens College	80003	Personal Service - Temp	75002	Admissions Services	300	Student Services	153,242
Queens College	80120	NPS Supplies and Materials	75002	Admissions Services	300	Student Services	35,941
Queens College	80121	NPS Travel	75002	Admissions Services	300	Student Services	13,759
Queens College	80122	NPS Misc Contractual Services	75002	Admissions Services	300	Student Services	29,829
Queens College	80002	Personal Service - Reg	75012	Athletics & Recreation	300	Student Services	447,899
Queens College	80003	Personal Service - Temp	75012	Athletics & Recreation	300	Student Services	111,955
Queens College	80120	NPS Supplies and Materials	75012	Athletics & Recreation	300	Student Services	47,614
Queens College	80121	NPS Travel	75012	Athletics & Recreation	300	Student Services	15,526
Queens College	80122	NPS Misc Contractual Services	75012	Athletics & Recreation	300	Student Services	136,879
Queens College	80123	NPS Equipment Acquisitions	75012	Athletics & Recreation	300	Student Services	11,386
Queens College	80002	Personal Service - Reg	75018	Career Services Operations	300	Student Services	629,245
Queens College	80003	Personal Service - Temp	75018	Career Services Operations	300	Student Services	17,410
Queens College	80120	NPS Supplies and Materials	75018	Career Services Operations	300	Student Services	414
Queens College	80002	Personal Service - Reg	75022	Counseling Center	300	Student Services	665,526
Queens College	80003	Personal Service - Temp	75022	Counseling Center	300	Student Services	13,994
Queens College	80120	NPS Supplies and Materials	75022	Counseling Center	300	Student Services	673
Queens College	80122	NPS Misc Contractual Services	75022	Counseling Center	300	Student Services	4,347
Queens College	80002	Personal Service - Reg	75028	Enrollment Management	300	Student Services	280,629
Queens College	80003	Personal Service - Temp	75028	Enrollment Management	300	Student Services	190,800
Queens College	80120	NPS Supplies and Materials	75028	Enrollment Management	300	Student Services	2,226
Queens College	80123	NPS Equipment Acquisitions	75028	Enrollment Management	300	Student Services	3,161
Queens College	80002	Personal Service - Reg	75029	Enrollment Services	300	Student Services	784,331
Queens College	80003	Personal Service - Temp	75029	Enrollment Services	300	Student Services	24,991
Queens College	80120	NPS Supplies and Materials	75029	Enrollment Services	300	Student Services	8,752



College	Account	Account Description	Dept	Dept Description	Major Purpose	Description	FY2020 Budget
Queens College	80121	NPS Travel	75029	Enrollment Services	300	Student Services	4,762
Queens College	80122	NPS Misc Contractual Services	75029	Enrollment Services	300	Student Services	39,089
Queens College	80123	NPS Equipment Acquisitions	75029	Enrollment Services	300	Student Services	4,140
Queens College	80002	Personal Service - Reg	75034	Health/Immunization Req Office	300	Student Services	221,087
Queens College	80120	NPS Supplies and Materials	75034	Health/Immunization Req Office	300	Student Services	6,091
Queens College	80123	NPS Equipment Acquisitions	75034	Health/Immunization Req Office	300	Student Services	1,154
Queens College	80002	Personal Service - Reg	75035	Honors And Scholarships	300	Student Services	144,778
Queens College	80003	Personal Service - Temp	75035	Honors And Scholarships	300	Student Services	56,930
Queens College	80120	NPS Supplies and Materials	75035	Honors And Scholarships	300	Student Services	4,314
Queens College	80122	NPS Misc Contractual Services	75035	Honors And Scholarships	300	Student Services	571
Queens College	80123	NPS Equipment Acquisitions	75035	Honors And Scholarships	300	Student Services	1,775
Queens College	80002	Personal Service - Reg	75037	International Student Services	300	Student Services	240,552
Queens College	80003	Personal Service - Temp	75037	International Student Services	300	Student Services	16,193
Queens College	80120	NPS Supplies and Materials	75037	International Student Services	300	Student Services	433
Queens College	80122	NPS Misc Contractual Services	75037	International Student Services	300	Student Services	4,846
Queens College	80123	NPS Equipment Acquisitions	75037	International Student Services	300	Student Services	1,221
Queens College	80002	Personal Service - Reg	75045	Special Events	200	Public Service	110,141
Queens College	80003	Personal Service - Temp	75045	Special Events	200	Public Service	5,175
Queens College	80002	Personal Service - Reg	75065	Student Financial Aid	300	Student Services	1,076,967
Queens College	80003	Personal Service - Temp	75065	Student Financial Aid	300	Student Services	57,072
Queens College	80120	NPS Supplies and Materials	75065	Student Financial Aid	300	Student Services	9,191
Queens College	80123	NPS Equipment Acquisitions	75065	Student Financial Aid	300	Student Services	1,036
Queens College	80002	Personal Service - Reg	75071	Student Recruitment	300	Student Services	234,244
Queens College	80003	Personal Service - Temp	75071	Student Recruitment	300	Student Services	14,388
Queens College	80120	NPS Supplies and Materials	75071	Student Recruitment	300	Student Services	776
Queens College	80123	NPS Equipment Acquisitions	75071	Student Recruitment	300	Student Services	1,822
Queens College	80002	Personal Service - Reg	75091	Academic Support Center	100	Instruction	703,070
Queens College	80003	Personal Service - Temp	75091	Academic Support Center	100	Instruction	117,896
Queens College	80029	Adjunct	75091	Academic Support Center	100	Instruction	68,109
Queens College	80120	NPS Supplies and Materials	75091	Academic Support Center	100	Instruction	12,421
Queens College	80121	NPS Travel	75091	Academic Support Center	100	Instruction	3,480
Queens College	80122	NPS Misc Contractual Services	75091	Academic Support Center	100	Instruction	5,851
Queens College	80123	NPS Equipment Acquisitions	75091	Academic Support Center	100	Instruction	4,502
Queens College	80002	Personal Service - Reg	75110	Communica/Editorial & Design	350	Institutional Support	1,018,227
Queens College	80003	Personal Service - Temp	75110	Communica/Editorial & Design	350	Institutional Support	181,590
Queens College	80120	NPS Supplies and Materials	75110	Communica/Editorial & Design	350	Institutional Support	10,558
Queens College	80121	NPS Travel	75110	Communica/Editorial & Design	350	Institutional Support	1,553
Queens College	80122	NPS Misc Contractual Services	75110	Communica/Editorial & Design	350	Institutional Support	195,749
Queens College	80123	NPS Equipment Acquisitions	75110	Communica/Editorial & Design	350	Institutional Support	31,053
Queens College	80002	Personal Service - Reg	75111	Communica/News, Photo, Video	350	Institutional Support	292,168
Queens College	80121	NPS Travel	75111	Communica/News, Photo, Video	350	Institutional Support	518
Queens College	80122	NPS Misc Contractual Services	75111	Communica/News, Photo, Video	350	Institutional Support	335,174
Queens College	80002	Personal Service - Reg	75125	Freshman Year Program (Academ)	100	Instruction	39,646
Queens College	80003	Personal Service - Temp	75125	Freshman Year Program (Academ)	100	Instruction	102,349
Queens College	80029	Adjunct	75125	Freshman Year Program (Academ)	100	Instruction	13,974
Queens College	80120	NPS Supplies and Materials	75125	Freshman Year Program (Academ)	100	Instruction	4,140
Queens College	80122	NPS Misc Contractual Services	75125	Freshman Year Program (Academ)	100	Instruction	13,456
Queens College	80123	NPS Equipment Acquisitions	75125	Freshman Year Program (Academ)	100	Instruction	1,763
Queens College	80002	Personal Service - Reg	80002	Accounting Operations	355	General Administration	739,007
Queens College	80120	NPS Supplies and Materials	80002	Accounting Operations	355	General Administration	880
Queens College	80121	NPS Travel	80002	Accounting Operations	355	General Administration	476
Queens College	80122	NPS Misc Contractual Services	80002	Accounting Operations	355	General Administration	228
Queens College	80002	Personal Service - Reg	80009	Affirmative Action Operations	355	General Administration	275,926
Queens College	80003	Personal Service - Temp	80009	Affirmative Action Operations	355	General Administration	45,647
Queens College	80120	NPS Supplies and Materials	80009	Affirmative Action Operations	355	General Administration	1,778
Queens College	80121	NPS Travel	80009	Affirmative Action Operations	355	General Administration	4,658
Queens College	80122	NPS Misc Contractual Services	80009	Affirmative Action Operations	355	General Administration	104
Queens College	80123	NPS Equipment Acquisitions	80009	Affirmative Action Operations	355	General Administration	1,392
Queens College	80002	Personal Service - Reg	80011	Alumni Affairs Operations	350	Institutional Support	53,604
Queens College	80002	Personal Service - Reg	80037	Budget and Planning Operations	355	General Administration	706,073
Queens College	80003	Personal Service - Temp	80037	Budget and Planning Operations	355	General Administration	10,646
Queens College	80004	Overtime Holiday Comp	80037	Budget and Planning Operations	355	General Administration	34,777
Queens College	80004	Overtime Holiday Comp	80037	Budget and Planning Operations	355	General Administration	515,741
Queens College	80120	NPS Supplies and Materials	80037	Budget and Planning Operations	355	General Administration	362
Queens College	80121	NPS Travel	80037	Budget and Planning Operations	355	General Administration	311
Queens College	80122	NPS Misc Contractual Services	80037	Budget and Planning Operations	355	General Administration	216
Queens College	80124	Fringe Benefits	80037	Budget and Planning Operations	355	General Administration	32,183
Queens College	80124	Fringe Benefits	80037	Budget and Planning Operations	355	General Administration	215,823
Queens College	80002	Personal Service - Reg	80040	Buildings & Grounds-Cust Ops	400	Operation & Maintenance of Plant	3,658,927
Queens College	80003	Personal Service - Temp	80040	Buildings & Grounds-Cust Ops	400	Operation & Maintenance of Plant	279,152
Queens College	80120	NPS Supplies and Materials	80040	Buildings & Grounds-Cust Ops	400	Operation & Maintenance of Plant	669,381
Queens College	80121	NPS Travel	80040	Buildings & Grounds-Cust Ops	400	Operation & Maintenance of Plant	414
Queens College	80122	NPS Misc Contractual Services	80040	Buildings & Grounds-Cust Ops	400	Operation & Maintenance of Plant	389,192
Queens College	80122	NPS Misc Contractual Services	80040	Buildings & Grounds-Cust Ops	400	Operation & Maintenance of Plant	1,161,374
Queens College	80123	NPS Equipment Acquisitions	80040	Buildings & Grounds-Cust Ops	400	Operation & Maintenance of Plant	42,682
Queens College	80002	Personal Service - Reg	80042	Bursar Operations	355	General Administration	770,129
Queens College	80003	Personal Service - Temp	80042	Bursar Operations	355	General Administration	75,079
Queens College	80120	NPS Supplies and Materials	80042	Bursar Operations	355	General Administration	5,175
Queens College	80121	NPS Travel	80042	Bursar Operations	355	General Administration	311
Queens College	80122	NPS Misc Contractual Services	80042	Bursar Operations	355	General Administration	14,491
Queens College	80123	NPS Equipment Acquisitions	80042	Bursar Operations	355	General Administration	2,381

College	Account	Account Description	Dept	Dept Description	Major Purpose	Description	FY2020 Budget
Queens College	80002	Personal Service - Reg	80073	Computer Center Operations	350	Institutional Support	1,249,718
Queens College	80003	Personal Service - Temp	80073	Computer Center Operations	350	Institutional Support	288,789
Queens College	80120	NPS Supplies and Materials	80073	Computer Center Operations	350	Institutional Support	4,658
Queens College	80122	NPS Misc Contractual Services	80073	Computer Center Operations	350	Institutional Support	181,214
Queens College	80123	NPS Equipment Acquisitions	80073	Computer Center Operations	350	Institutional Support	54,751
Queens College	80120	NPS Supplies and Materials	80122	PTN Card Advance (Suspense)	100	Instruction	52,458
Queens College	80121	NPS Travel	80122	PTN Card Advance (Suspense)	100	Instruction	25,877
Queens College	80122	NPS Misc Contractual Services	80122	PTN Card Advance (Suspense)	100	Instruction	9,292
Queens College	80123	NPS Equipment Acquisitions	80122	PTN Card Advance (Suspense)	100	Instruction	15,881
Queens College	80002	Personal Service - Reg	80134	Development Operations	350	Institutional Support	372,973
Queens College	80003	Personal Service - Temp	80134	Development Operations	350	Institutional Support	25,254
Queens College	80002	Personal Service - Reg	80135	Disability Services	300	Student Services	265,387
Queens College	80003	Personal Service - Temp	80135	Disability Services	300	Student Services	75,872
Queens College	80120	NPS Supplies and Materials	80135	Disability Services	300	Student Services	1,760
Queens College	80122	NPS Misc Contractual Services	80135	Disability Services	300	Student Services	103,783
Queens College	80002	Personal Service - Reg	80149	Facilities Planning Operations	400	Operation & Maintenance of Plant	508,837
Queens College	80003	Personal Service - Temp	80149	Facilities Planning Operations	400	Operation & Maintenance of Plant	20,333
Queens College	80120	NPS Supplies and Materials	80149	Facilities Planning Operations	400	Operation & Maintenance of Plant	827
Queens College	80002	Personal Service - Reg	80166	Gen Counsel/Law Dept Operation	355	General Administration	283,174
Queens College	80003	Personal Service - Temp	80166	Gen Counsel/Law Dept Operation	355	General Administration	68,316
Queens College	80120	NPS Supplies and Materials	80166	Gen Counsel/Law Dept Operation	355	General Administration	388
Queens College	80121	NPS Travel	80166	Gen Counsel/Law Dept Operation	355	General Administration	1,035
Queens College	80122	NPS Misc Contractual Services	80166	Gen Counsel/Law Dept Operation	355	General Administration	2,588
Queens College	80123	NPS Equipment Acquisitions	80166	Gen Counsel/Law Dept Operation	355	General Administration	1,035
Queens College	80002	Personal Service - Reg	80170	Grants And Research Admin	355	General Administration	106,972
Queens College	80120	NPS Supplies and Materials	80170	Grants And Research Admin	355	General Administration	2,070
Queens College	80123	NPS Equipment Acquisitions	80170	Grants And Research Admin	355	General Administration	673
Queens College	80002	Personal Service - Reg	80171	Health And Safety Operations	350	Institutional Support	236,071
Queens College	80003	Personal Service - Temp	80171	Health And Safety Operations	350	Institutional Support	18,856
Queens College	80120	NPS Supplies and Materials	80171	Health And Safety Operations	350	Institutional Support	44,873
Queens College	80121	NPS Travel	80171	Health And Safety Operations	350	Institutional Support	134
Queens College	80122	NPS Misc Contractual Services	80171	Health And Safety Operations	350	Institutional Support	204,269
Queens College	80123	NPS Equipment Acquisitions	80171	Health And Safety Operations	350	Institutional Support	2,277
Queens College	80002	Personal Service - Reg	80174	Human Resources Operations	355	General Administration	1,010,475
Queens College	80003	Personal Service - Temp	80174	Human Resources Operations	355	General Administration	87,437
Queens College	80120	NPS Supplies and Materials	80174	Human Resources Operations	355	General Administration	1,955
Queens College	80121	NPS Travel	80174	Human Resources Operations	355	General Administration	1,247
Queens College	80122	NPS Misc Contractual Services	80174	Human Resources Operations	355	General Administration	7,237
Queens College	80122	NPS Misc Contractual Services	80174	Human Resources Operations	355	General Administration	11,386
Queens College	80123	NPS Equipment Acquisitions	80174	Human Resources Operations	355	General Administration	5,175
Queens College	80123	NPS Equipment Acquisitions	80174	Human Resources Operations	355	General Administration	8,490
Queens College	80002	Personal Service - Reg	80185	Institutional Research Analy	350	Institutional Support	454,500
Queens College	80003	Personal Service - Temp	80185	Institutional Research Analy	350	Institutional Support	80,226
Queens College	80120	NPS Supplies and Materials	80185	Institutional Research Analy	350	Institutional Support	104
Queens College	80121	NPS Travel	80185	Institutional Research Analy	350	Institutional Support	11,360
Queens College	80122	NPS Misc Contractual Services	80185	Institutional Research Analy	350	Institutional Support	25,983
Queens College	80123	NPS Equipment Acquisitions	80185	Institutional Research Analy	350	Institutional Support	4,140
Queens College	80002	Personal Service - Reg	80203	Mail and Messenger Services	350	Institutional Support	280,162
Queens College	80003	Personal Service - Temp	80203	Mail and Messenger Services	350	Institutional Support	71,421
Queens College	80120	NPS Supplies and Materials	80203	Mail and Messenger Services	350	Institutional Support	83,221
Queens College	80122	NPS Misc Contractual Services	80203	Mail and Messenger Services	350	Institutional Support	200,902
Queens College	80123	NPS Equipment Acquisitions	80203	Mail and Messenger Services	350	Institutional Support	2,898
Queens College	80002	Personal Service - Reg	80250	President	355	General Administration	1,127,494
Queens College	80003	Personal Service - Temp	80250	President	355	General Administration	48,555
Queens College	80120	NPS Supplies and Materials	80250	President	355	General Administration	2,688
Queens College	80121	NPS Travel	80250	President	355	General Administration	5,175
Queens College	80122	NPS Misc Contractual Services	80250	President	355	General Administration	17,251
Queens College	80123	NPS Equipment Acquisitions	80250	President	355	General Administration	5,890
Queens College	80002	Personal Service - Reg	80251	Print Shop	350	Institutional Support	215,854
Queens College	80003	Personal Service - Temp	80251	Print Shop	350	Institutional Support	48,649
Queens College	80120	NPS Supplies and Materials	80251	Print Shop	350	Institutional Support	55,688
Queens College	80122	NPS Misc Contractual Services	80251	Print Shop	350	Institutional Support	105,579
Queens College	80123	NPS Equipment Acquisitions	80251	Print Shop	350	Institutional Support	8,488
Queens College	80002	Personal Service - Reg	80259	Provost Operations	100	Instruction	161,377
Queens College	80003	Personal Service - Temp	80259	Provost Operations	100	Instruction	26,912
Queens College	80120	NPS Supplies and Materials	80259	Provost Operations	100	Instruction	3,105
Queens College	80121	NPS Travel	80259	Provost Operations	100	Instruction	2,070
Queens College	80122	NPS Misc Contractual Services	80259	Provost Operations	100	Instruction	5,175
Queens College	80002	Personal Service - Reg	80264	Purchasing	355	General Administration	392,784
Queens College	80003	Personal Service - Temp	80264	Purchasing	355	General Administration	15,968
Queens College	80120	NPS Supplies and Materials	80264	Purchasing	355	General Administration	3,105
Queens College	80120	NPS Supplies and Materials	80264	Purchasing	355	General Administration	17,596
Queens College	80121	NPS Travel	80264	Purchasing	355	General Administration	2,115
Queens College	80122	NPS Misc Contractual Services	80264	Purchasing	355	General Administration	1,614
Queens College	80122	NPS Misc Contractual Services	80264	Purchasing	355	General Administration	36,228
Queens College	80123	NPS Equipment Acquisitions	80264	Purchasing	355	General Administration	2,586
Queens College	80002	Personal Service - Reg	80268	Registrar	300	Student Services	714,425
Queens College	80003	Personal Service - Temp	80268	Registrar	300	Student Services	129,084
Queens College	80120	NPS Supplies and Materials	80268	Registrar	300	Student Services	728
Queens College	80123	NPS Equipment Acquisitions	80268	Registrar	300	Student Services	1,698
Queens College	80002	Personal Service - Reg	80274	Security Operations	350	Institutional Support	1,794,365

College	Account	Account Description	Dept	Dept Description	Major Purpose	Description	FY2020 Budget
Queens College	80122	NPS Misc Contractual Services	80291	Universitywide Initiatives	252	Library/Technology Services	72,434
Queens College	80122	NPS Misc Contractual Services	80291	Universitywide Initiatives	252	Library/Technology Services	311,378
Queens College	80122	NPS Misc Contractual Services	80291	Universitywide Initiatives	352	Information Services	1,572,141
Queens College	80002	Personal Service - Reg	80293	Vice President And Provost	355	General Administration	685,382
Queens College	80003	Personal Service - Temp	80293	Vice President And Provost	355	General Administration	89,225
Queens College	80120	NPS Supplies and Materials	80293	Vice President And Provost	355	General Administration	8,384
Queens College	80121	NPS Travel	80293	Vice President And Provost	355	General Administration	45,834
Queens College	80122	NPS Misc Contractual Services	80293	Vice President And Provost	355	General Administration	3,105
Queens College	80123	NPS Equipment Acquisitions	80293	Vice President And Provost	355	General Administration	21,506
Queens College	80002	Personal Service - Reg	80298	VP For Finance	355	General Administration	337,655
Queens College	80120	NPS Supplies and Materials	80298	VP For Finance	355	General Administration	518
Queens College	80121	NPS Travel	80298	VP For Finance	355	General Administration	1,553
Queens College	80122	NPS Misc Contractual Services	80298	VP For Finance	355	General Administration	8,654
<b>Queens College Total</b>							<b>135,622,152</b>
Queensborough CC	80003	Personal Service - Temp	10021	Art	100	Instruction	12,950
Queensborough CC	80029	Adjunct	10021	Art	100	Instruction	241,580
Queensborough CC	80033	Full Time Positions	10021	Art	100	Instruction	38,923
Queensborough CC	80034	FT Pedagogical Personnel	10021	Art	100	Instruction	2,487,356
Queensborough CC	80043	Backpay Prior Years	10021	Art	100	Instruction	147,537
Queensborough CC	80061	Supplies and Materials General	10021	Art	100	Instruction	17,440
Queensborough CC	80068	Equipment General	10021	Art	100	Instruction	163
Queensborough CC	80073	Office Equipment	10021	Art	100	Instruction	15,594
Queensborough CC	80087	NonOvernight Trvl Exp Special	10021	Art	100	Instruction	82
Queensborough CC	80088	Overnight Trvl Exp Special	10021	Art	100	Instruction	879
Queensborough CC	80096	Maint and Rep General	10021	Art	100	Instruction	1,386
Queensborough CC	80003	Personal Service - Temp	10027	Basic Educational Skills	100	Instruction	50,756
Queensborough CC	80029	Adjunct	10027	Basic Educational Skills	100	Instruction	192,484
Queensborough CC	80033	Full Time Positions	10027	Basic Educational Skills	100	Instruction	99,408
Queensborough CC	80034	FT Pedagogical Personnel	10027	Basic Educational Skills	100	Instruction	1,007,489
Queensborough CC	80035	Assignment Differential	10027	Basic Educational Skills	100	Instruction	408
Queensborough CC	80037	Shift Differential	10027	Basic Educational Skills	100	Instruction	90
Queensborough CC	80043	Backpay Prior Years	10027	Basic Educational Skills	100	Instruction	200,800
Queensborough CC	80029	Adjunct	10033	Biology	100	Instruction	163,040
Queensborough CC	80033	Full Time Positions	10033	Biology	100	Instruction	38,923
Queensborough CC	80034	FT Pedagogical Personnel	10033	Biology	100	Instruction	2,766,504
Queensborough CC	80043	Backpay Prior Years	10033	Biology	100	Instruction	175,645
Queensborough CC	80061	Supplies and Materials General	10033	Biology	100	Instruction	2,446
Queensborough CC	80064	Med Surgical and Lab Supply	10033	Biology	100	Instruction	64,470
Queensborough CC	80068	Equipment General	10033	Biology	100	Instruction	1,458
Queensborough CC	80073	Office Equipment	10033	Biology	100	Instruction	3,391
Queensborough CC	80078	Other Serv and Charges General	10033	Biology	100	Instruction	310
Queensborough CC	80087	NonOvernight Trvl Exp Special	10033	Biology	100	Instruction	408
Queensborough CC	80088	Overnight Trvl Exp Special	10033	Biology	100	Instruction	2,402
Queensborough CC	80093	Contractual Services General	10033	Biology	100	Instruction	22,274
Queensborough CC	80096	Maint and Rep General	10033	Biology	100	Instruction	4,891
Queensborough CC	80104	Transportation Expenditures	10033	Biology	100	Instruction	1,304
Queensborough CC	80061	Supplies and Materials General	10042	Business Administration	100	Instruction	204
Queensborough CC	80078	Other Serv and Charges General	10042	Business Administration	100	Instruction	122
Queensborough CC	80080	Off Svc Membership Dues Fees	10042	Business Administration	100	Instruction	2,120
Queensborough CC	80087	NonOvernight Trvl Exp Special	10042	Business Administration	100	Instruction	163
Queensborough CC	80088	Overnight Trvl Exp Special	10042	Business Administration	100	Instruction	1,887
Queensborough CC	80003	Personal Service - Temp	10044	Business Education	100	Instruction	16,259
Queensborough CC	80029	Adjunct	10044	Business Education	100	Instruction	163,040
Queensborough CC	80033	Full Time Positions	10044	Business Education	100	Instruction	44,445
Queensborough CC	80034	FT Pedagogical Personnel	10044	Business Education	100	Instruction	1,944,527
Queensborough CC	80037	Shift Differential	10044	Business Education	100	Instruction	13
Queensborough CC	80043	Backpay Prior Years	10044	Business Education	100	Instruction	223,842
Queensborough CC	80003	Personal Service - Temp	10051	Chemistry	100	Instruction	784
Queensborough CC	80029	Adjunct	10051	Chemistry	100	Instruction	326,080
Queensborough CC	80034	FT Pedagogical Personnel	10051	Chemistry	100	Instruction	1,218,111
Queensborough CC	80037	Shift Differential	10051	Chemistry	100	Instruction	37
Queensborough CC	80043	Backpay Prior Years	10051	Chemistry	100	Instruction	191,511
Queensborough CC	80061	Supplies and Materials General	10051	Chemistry	100	Instruction	408
Queensborough CC	80064	Med Surgical and Lab Supply	10051	Chemistry	100	Instruction	33,789
Queensborough CC	80073	Office Equipment	10051	Chemistry	100	Instruction	13,248
Queensborough CC	80087	NonOvernight Trvl Exp Special	10051	Chemistry	100	Instruction	245
Queensborough CC	80088	Overnight Trvl Exp Special	10051	Chemistry	100	Instruction	996
Queensborough CC	80096	Maint and Rep General	10051	Chemistry	100	Instruction	2,038
Queensborough CC	80104	Transportation Expenditures	10051	Chemistry	100	Instruction	41
Queensborough CC	80003	Personal Service - Temp	10064	Computer Applications	350	Institutional Support	49,427
Queensborough CC	80028	Supper Money	10064	Computer Applications	350	Institutional Support	67
Queensborough CC	80033	Full Time Positions	10064	Computer Applications	350	Institutional Support	1,322,880
Queensborough CC	80034	FT Pedagogical Personnel	10064	Computer Applications	350	Institutional Support	498,220
Queensborough CC	80035	Assignment Differential	10064	Computer Applications	350	Institutional Support	163
Queensborough CC	80036	Longevity Differential	10064	Computer Applications	350	Institutional Support	4,784
Queensborough CC	80037	Shift Differential	10064	Computer Applications	350	Institutional Support	117
Queensborough CC	80039	Holiday Pay	10064	Computer Applications	350	Institutional Support	216
Queensborough CC	80041	Overtime	10064	Computer Applications	350	Institutional Support	35,690
Queensborough CC	80043	Backpay Prior Years	10064	Computer Applications	350	Institutional Support	342,997
Queensborough CC	80029	Adjunct	10097	Electrical Technology	100	Instruction	203,800
Queensborough CC	80033	Full Time Positions	10097	Electrical Technology	100	Instruction	77,825

College	Account	Account Description	Dept	Dept Description	Major Purpose	Description	FY2020 Budget
Queensborough CC	80034	FT Pedagogical Personnel	10097	Electrical Technology	100	Instruction	1,480,486
Queensborough CC	80035	Assignment Differential	10097	Electrical Technology	100	Instruction	786
Queensborough CC	80041	Overtime	10097	Electrical Technology	100	Instruction	11
Queensborough CC	80043	Backpay Prior Years	10097	Electrical Technology	100	Instruction	245,040
Queensborough CC	80061	Supplies and Materials General	10097	Electrical Technology	100	Instruction	1,508
Queensborough CC	80064	Med Surgical and Lab Supply	10097	Electrical Technology	100	Instruction	33,979
Queensborough CC	80073	Office Equipment	10097	Electrical Technology	100	Instruction	1,304
Queensborough CC	80076	Books Other	10097	Electrical Technology	100	Instruction	245
Queensborough CC	80078	Other Serv and Charges General	10097	Electrical Technology	100	Instruction	370
Queensborough CC	80080	Off Svc Membership Dues Fees	10097	Electrical Technology	100	Instruction	2,992
Queensborough CC	80087	NonOvernight Trvl Exp Special	10097	Electrical Technology	100	Instruction	408
Queensborough CC	80088	Overnight Trvl Exp Special	10097	Electrical Technology	100	Instruction	1,815
Queensborough CC	80096	Maint and Rep General	10097	Electrical Technology	100	Instruction	9,049
Queensborough CC	80099	Printing/Copying	10097	Electrical Technology	100	Instruction	2,114
Queensborough CC	80104	Transportation Expenditures	10097	Electrical Technology	100	Instruction	282
Queensborough CC	80106	Training Prgm City Employees	10097	Electrical Technology	100	Instruction	4,484
Queensborough CC	80061	Supplies and Materials General	10102	English	100	Instruction	408
Queensborough CC	80087	NonOvernight Trvl Exp Special	10102	English	100	Instruction	82
Queensborough CC	80088	Overnight Trvl Exp Special	10102	English	100	Instruction	3,924
Queensborough CC	80003	Personal Service - Temp	10105	English Language/Literature	100	Instruction	22,958
Queensborough CC	80029	Adjunct	10105	English Language/Literature	100	Instruction	195,648
Queensborough CC	80033	Full Time Positions	10105	English Language/Literature	100	Instruction	11,289
Queensborough CC	80034	FT Pedagogical Personnel	10105	English Language/Literature	100	Instruction	3,343,443
Queensborough CC	80037	Shift Differential	10105	English Language/Literature	100	Instruction	446
Queensborough CC	80043	Backpay Prior Years	10105	English Language/Literature	100	Instruction	466,225
Queensborough CC	80029	Adjunct	10117	Foreign Languages	100	Instruction	229,207
Queensborough CC	80033	Full Time Positions	10117	Foreign Languages	100	Instruction	41,105
Queensborough CC	80034	FT Pedagogical Personnel	10117	Foreign Languages	100	Instruction	1,350,346
Queensborough CC	80043	Backpay Prior Years	10117	Foreign Languages	100	Instruction	209,513
Queensborough CC	80061	Supplies and Materials General	10117	Foreign Languages	100	Instruction	898
Queensborough CC	80064	Med Surgical and Lab Supply	10117	Foreign Languages	100	Instruction	448
Queensborough CC	80080	Off Svc Membership Dues Fees	10117	Foreign Languages	100	Instruction	510
Queensborough CC	80087	NonOvernight Trvl Exp Special	10117	Foreign Languages	100	Instruction	41
Queensborough CC	80088	Overnight Trvl Exp Special	10117	Foreign Languages	100	Instruction	1,054
Queensborough CC	80003	Personal Service - Temp	10134	Health & Physical Education	100	Instruction	46,980
Queensborough CC	80029	Adjunct	10134	Health & Physical Education	100	Instruction	187,496
Queensborough CC	80033	Full Time Positions	10134	Health & Physical Education	100	Instruction	40,012
Queensborough CC	80034	FT Pedagogical Personnel	10134	Health & Physical Education	100	Instruction	1,192,544
Queensborough CC	80035	Assignment Differential	10134	Health & Physical Education	100	Instruction	3,104
Queensborough CC	80036	Longevity Differential	10134	Health & Physical Education	100	Instruction	21
Queensborough CC	80037	Shift Differential	10134	Health & Physical Education	100	Instruction	143
Queensborough CC	80043	Backpay Prior Years	10134	Health & Physical Education	100	Instruction	202,277
Queensborough CC	80061	Supplies and Materials General	10134	Health & Physical Education	100	Instruction	8,266
Queensborough CC	80073	Office Equipment	10134	Health & Physical Education	100	Instruction	3,837
Queensborough CC	80087	NonOvernight Trvl Exp Special	10134	Health & Physical Education	100	Instruction	408
Queensborough CC	80088	Overnight Trvl Exp Special	10134	Health & Physical Education	100	Instruction	1,113
Queensborough CC	80096	Maint and Rep General	10134	Health & Physical Education	100	Instruction	5,429
Queensborough CC	80104	Transportation Expenditures	10134	Health & Physical Education	100	Instruction	652
Queensborough CC	80061	Supplies and Materials General	10147	History	100	Instruction	408
Queensborough CC	80087	NonOvernight Trvl Exp Special	10147	History	100	Instruction	82
Queensborough CC	80088	Overnight Trvl Exp Special	10147	History	100	Instruction	937
Queensborough CC	80029	Adjunct	10148	History & Contemporary Civil	100	Instruction	251,180
Queensborough CC	80034	FT Pedagogical Personnel	10148	History & Contemporary Civil	100	Instruction	988,390
Queensborough CC	80043	Backpay Prior Years	10148	History & Contemporary Civil	100	Instruction	138,093
Queensborough CC	80003	Personal Service - Temp	10192	Marketing	100	Instruction	57,070
Queensborough CC	80033	Full Time Positions	10192	Marketing	100	Instruction	96,969
Queensborough CC	80034	FT Pedagogical Personnel	10192	Marketing	100	Instruction	554,658
Queensborough CC	80037	Shift Differential	10192	Marketing	100	Instruction	309
Queensborough CC	80041	Overtime	10192	Marketing	100	Instruction	567
Queensborough CC	80043	Backpay Prior Years	10192	Marketing	100	Instruction	74,443
Queensborough CC	80003	Personal Service - Temp	10195	Mathematics	100	Instruction	342,384
Queensborough CC	80029	Adjunct	10195	Mathematics	100	Instruction	213,563
Queensborough CC	80033	Full Time Positions	10195	Mathematics	100	Instruction	99,631
Queensborough CC	80034	FT Pedagogical Personnel	10195	Mathematics	100	Instruction	2,610,374
Queensborough CC	80035	Assignment Differential	10195	Mathematics	100	Instruction	1,572
Queensborough CC	80037	Shift Differential	10195	Mathematics	100	Instruction	1,187
Queensborough CC	80041	Overtime	10195	Mathematics	100	Instruction	434
Queensborough CC	80043	Backpay Prior Years	10195	Mathematics	100	Instruction	428,336
Queensborough CC	80061	Supplies and Materials General	10195	Mathematics	100	Instruction	408
Queensborough CC	80073	Office Equipment	10195	Mathematics	100	Instruction	306
Queensborough CC	80087	NonOvernight Trvl Exp Special	10195	Mathematics	100	Instruction	408
Queensborough CC	80088	Overnight Trvl Exp Special	10195	Mathematics	100	Instruction	3,749
Queensborough CC	80029	Adjunct	10197	Mechanical Technology	100	Instruction	99,188
Queensborough CC	80034	FT Pedagogical Personnel	10197	Mechanical Technology	100	Instruction	344,731
Queensborough CC	80043	Backpay Prior Years	10197	Mechanical Technology	100	Instruction	60,109
Queensborough CC	80003	Personal Service - Temp	10207	Music	100	Instruction	1,544
Queensborough CC	80029	Adjunct	10207	Music	100	Instruction	236,038
Queensborough CC	80033	Full Time Positions	10207	Music	100	Instruction	28,650
Queensborough CC	80034	FT Pedagogical Personnel	10207	Music	100	Instruction	691,431
Queensborough CC	80043	Backpay Prior Years	10207	Music	100	Instruction	114,550
Queensborough CC	80061	Supplies and Materials General	10207	Music	100	Instruction	408

College	Account	Account Description	Dept	Dept Description	Major Purpose	Description	FY2020 Budget
Queensborough CC	80068	Equipment General	10207	Music	100	Instruction	1,067
Queensborough CC	80077	Library Books	10207	Music	100	Instruction	163
Queensborough CC	80087	NonOvernight Trvl Exp Special	10207	Music	100	Instruction	82
Queensborough CC	80088	Overnight Trvl Exp Special	10207	Music	100	Instruction	703
Queensborough CC	80096	Maint and Rep General	10207	Music	100	Instruction	6,685
Queensborough CC	80003	Personal Service - Temp	10211	Nursing	100	Instruction	27,392
Queensborough CC	80029	Adjunct	10211	Nursing	100	Instruction	212,528
Queensborough CC	80033	Full Time Positions	10211	Nursing	100	Instruction	26,751
Queensborough CC	80034	FT Pedagogical Personnel	10211	Nursing	100	Instruction	2,160,758
Queensborough CC	80035	Assignment Differential	10211	Nursing	100	Instruction	1,572
Queensborough CC	80043	Backpay Prior Years	10211	Nursing	100	Instruction	312,695
Queensborough CC	80061	Supplies and Materials General	10211	Nursing	100	Instruction	1,182
Queensborough CC	80064	Med Surgical and Lab Supply	10211	Nursing	100	Instruction	13,043
Queensborough CC	80068	Equipment General	10211	Nursing	100	Instruction	346
Queensborough CC	80073	Office Equipment	10211	Nursing	100	Instruction	469
Queensborough CC	80076	Books Other	10211	Nursing	100	Instruction	1,462
Queensborough CC	80077	Library Books	10211	Nursing	100	Instruction	3,215
Queensborough CC	80078	Other Serv and Charges General	10211	Nursing	100	Instruction	815
Queensborough CC	80080	Off Svc Membership Dues Fees	10211	Nursing	100	Instruction	4,312
Queensborough CC	80087	NonOvernight Trvl Exp Special	10211	Nursing	100	Instruction	2,150
Queensborough CC	80088	Overnight Trvl Exp Special	10211	Nursing	100	Instruction	790
Queensborough CC	80088	Overnight Trvl Exp Special	10211	Nursing	100	Instruction	1,952
Queensborough CC	80093	Contractual Services General	10211	Nursing	100	Instruction	7,379
Queensborough CC	80098	Data Processing Equip Maint	10211	Nursing	100	Instruction	41
Queensborough CC	80104	Transportation Expenditures	10211	Nursing	100	Instruction	448
Queensborough CC	80061	Supplies and Materials General	10228	Physics	100	Instruction	245
Queensborough CC	80061	Supplies and Materials General	10228	Physics	100	Instruction	408
Queensborough CC	80064	Med Surgical and Lab Supply	10228	Physics	100	Instruction	6,236
Queensborough CC	80068	Equipment General	10228	Physics	100	Instruction	1,141
Queensborough CC	80073	Office Equipment	10228	Physics	100	Instruction	1,304
Queensborough CC	80087	NonOvernight Trvl Exp Special	10228	Physics	100	Instruction	82
Queensborough CC	80088	Overnight Trvl Exp Special	10228	Physics	100	Instruction	978
Queensborough CC	80088	Overnight Trvl Exp Special	10228	Physics	100	Instruction	1,054
Queensborough CC	80088	Overnight Trvl Exp Special	10228	Physics	100	Instruction	1,223
Queensborough CC	80096	Maint and Rep General	10228	Physics	100	Instruction	347
Queensborough CC	80104	Transportation Expenditures	10228	Physics	100	Instruction	41
Queensborough CC	80003	Personal Service - Temp	10229	Physics & Astronomy	100	Instruction	665
Queensborough CC	80029	Adjunct	10229	Physics & Astronomy	100	Instruction	318,836
Queensborough CC	80033	Full Time Positions	10229	Physics & Astronomy	100	Instruction	39,147
Queensborough CC	80034	FT Pedagogical Personnel	10229	Physics & Astronomy	100	Instruction	1,197,345
Queensborough CC	80035	Assignment Differential	10229	Physics & Astronomy	100	Instruction	786
Queensborough CC	80041	Overtime	10229	Physics & Astronomy	100	Instruction	11
Queensborough CC	80043	Backpay Prior Years	10229	Physics & Astronomy	100	Instruction	178,817
Queensborough CC	80029	Adjunct	10260	Remedial Teaching	100	Instruction	70,949
Queensborough CC	80003	Personal Service - Temp	10280	Social Science	100	Instruction	721
Queensborough CC	80029	Adjunct	10280	Social Science	100	Instruction	81,520
Queensborough CC	80033	Full Time Positions	10280	Social Science	100	Instruction	82,983
Queensborough CC	80034	FT Pedagogical Personnel	10280	Social Science	100	Instruction	2,590,489
Queensborough CC	80043	Backpay Prior Years	10280	Social Science	100	Instruction	347,762
Queensborough CC	80061	Supplies and Materials General	10280	Social Science	100	Instruction	411
Queensborough CC	80061	Supplies and Materials General	10280	Social Science	100	Instruction	628
Queensborough CC	80068	Equipment General	10280	Social Science	100	Instruction	594
Queensborough CC	80078	Other Serv and Charges General	10280	Social Science	100	Instruction	546
Queensborough CC	80087	NonOvernight Trvl Exp Special	10280	Social Science	100	Instruction	408
Queensborough CC	80088	Overnight Trvl Exp Special	10280	Social Science	100	Instruction	2,109
Queensborough CC	80003	Personal Service - Temp	10289	Speech,Theater,Cinema	100	Instruction	25,068
Queensborough CC	80029	Adjunct	10289	Speech,Theater,Cinema	100	Instruction	211,952
Queensborough CC	80033	Full Time Positions	10289	Speech,Theater,Cinema	100	Instruction	31,269
Queensborough CC	80034	FT Pedagogical Personnel	10289	Speech,Theater,Cinema	100	Instruction	1,299,645
Queensborough CC	80035	Assignment Differential	10289	Speech,Theater,Cinema	100	Instruction	2,289
Queensborough CC	80036	Longevity Differential	10289	Speech,Theater,Cinema	100	Instruction	342
Queensborough CC	80043	Backpay Prior Years	10289	Speech,Theater,Cinema	100	Instruction	179,869
Queensborough CC	80061	Supplies and Materials General	10289	Speech,Theater,Cinema	100	Instruction	16,157
Queensborough CC	80064	Med Surgical and Lab Supply	10289	Speech,Theater,Cinema	100	Instruction	1,908
Queensborough CC	80073	Office Equipment	10289	Speech,Theater,Cinema	100	Instruction	1,997
Queensborough CC	80078	Other Serv and Charges General	10289	Speech,Theater,Cinema	100	Instruction	1,751
Queensborough CC	80080	Off Svc Membership Dues Fees	10289	Speech,Theater,Cinema	100	Instruction	1,141
Queensborough CC	80087	NonOvernight Trvl Exp Special	10289	Speech,Theater,Cinema	100	Instruction	163
Queensborough CC	80088	Overnight Trvl Exp Special	10289	Speech,Theater,Cinema	100	Instruction	1,171
Queensborough CC	80104	Transportation Expenditures	10289	Speech,Theater,Cinema	100	Instruction	163
Queensborough CC	80003	Personal Service - Temp	10293	Teacher Education	100	Instruction	102,522
Queensborough CC	80029	Adjunct	10293	Teacher Education	100	Instruction	206,885
Queensborough CC	80029	Adjunct	10293	Teacher Education	100	Instruction	468,848
Queensborough CC	80034	FT Pedagogical Personnel	10293	Teacher Education	100	Instruction	76,908
Queensborough CC	80034	FT Pedagogical Personnel	10293	Teacher Education	100	Instruction	1,068,169
Queensborough CC	80035	Assignment Differential	10293	Teacher Education	100	Instruction	815
Queensborough CC	80037	Shift Differential	10293	Teacher Education	100	Instruction	416
Queensborough CC	80043	Backpay Prior Years	10293	Teacher Education	100	Instruction	26,079
Queensborough CC	80061	Supplies and Materials General	10293	Teacher Education	100	Instruction	1
Queensborough CC	80061	Supplies and Materials General	10293	Teacher Education	100	Instruction	1
Queensborough CC	80061	Supplies and Materials General	10293	Teacher Education	100	Instruction	1

College	Account	Account Description	Dept	Dept Description	Major Purpose	Description	FY2020 Budget
Queensborough CC	80061	Supplies and Materials General	10293	Teacher Education	100	Instruction	693
Queensborough CC	80061	Supplies and Materials General	10293	Teacher Education	100	Instruction	714
Queensborough CC	80061	Supplies and Materials General	10293	Teacher Education	100	Instruction	4,689
Queensborough CC	80061	Supplies and Materials General	10293	Teacher Education	100	Instruction	7,541
Queensborough CC	80061	Supplies and Materials General	10293	Teacher Education	100	Instruction	22,079
Queensborough CC	80061	Supplies and Materials General	10293	Teacher Education	100	Instruction	22,909
Queensborough CC	80061	Supplies and Materials General	10293	Teacher Education	100	Instruction	59,504
Queensborough CC	80062	Automotive Supplies and Mat	10293	Teacher Education	100	Instruction	609
Queensborough CC	80062	Automotive Supplies and Mat	10293	Teacher Education	100	Instruction	8,413
Queensborough CC	80063	Motor Vehicle Fuel	10293	Teacher Education	100	Instruction	17,934
Queensborough CC	80064	Med Surgical and Lab Supply	10293	Teacher Education	100	Instruction	1,088
Queensborough CC	80064	Med Surgical and Lab Supply	10293	Teacher Education	100	Instruction	2,259
Queensborough CC	80064	Med Surgical and Lab Supply	10293	Teacher Education	100	Instruction	3,949
Queensborough CC	80065	Fuel Oil	10293	Teacher Education	100	Instruction	48,912
Queensborough CC	80068	Equipment General	10293	Teacher Education	100	Instruction	3,271
Queensborough CC	80068	Equipment General	10293	Teacher Education	100	Instruction	4,891
Queensborough CC	80068	Equipment General	10293	Teacher Education	100	Instruction	99,895
Queensborough CC	80070	Motor Vehicles	10293	Teacher Education	100	Instruction	20,143
Queensborough CC	80071	Medical Surgical and Lab Equip	10293	Teacher Education	100	Instruction	9,375
Queensborough CC	80072	Office Furniture	10293	Teacher Education	100	Instruction	11,269
Queensborough CC	80072	Office Furniture	10293	Teacher Education	100	Instruction	20,462
Queensborough CC	80072	Office Furniture	10293	Teacher Education	100	Instruction	27,986
Queensborough CC	80072	Office Furniture	10293	Teacher Education	100	Instruction	36,684
Queensborough CC	80072	Office Furniture	10293	Teacher Education	100	Instruction	146,207
Queensborough CC	80073	Office Equipment	10293	Teacher Education	100	Instruction	4,150
Queensborough CC	80073	Office Equipment	10293	Teacher Education	100	Instruction	4,380
Queensborough CC	80073	Office Equipment	10293	Teacher Education	100	Instruction	15,449
Queensborough CC	80074	Security Equipment	10293	Teacher Education	100	Instruction	1,717
Queensborough CC	80074	Security Equipment	10293	Teacher Education	100	Instruction	19,723
Queensborough CC	80075	Purch Data Processing Equip	10293	Teacher Education	100	Instruction	6,196
Queensborough CC	80075	Purch Data Processing Equip	10293	Teacher Education	100	Instruction	22,945
Queensborough CC	80076	Books Other	10293	Teacher Education	100	Instruction	2,294
Queensborough CC	80076	Books Other	10293	Teacher Education	100	Instruction	4,356
Queensborough CC	80076	Books Other	10293	Teacher Education	100	Instruction	12,904
Queensborough CC	80077	Library Books	10293	Teacher Education	100	Instruction	10,072
Queensborough CC	80078	Other Serv and Charges General	10293	Teacher Education	100	Instruction	3,717
Queensborough CC	80078	Other Serv and Charges General	10293	Teacher Education	100	Instruction	10,682
Queensborough CC	80078	Other Serv and Charges General	10293	Teacher Education	100	Instruction	38,967
Queensborough CC	80079	Telephone and Other Comm	10293	Teacher Education	100	Instruction	897
Queensborough CC	80080	Off Svc Membership Dues Fees	10293	Teacher Education	100	Instruction	8,516
Queensborough CC	80080	Off Svc Membership Dues Fees	10293	Teacher Education	100	Instruction	45,319
Queensborough CC	80085	Advertising	10293	Teacher Education	100	Instruction	1,237
Queensborough CC	80087	NonOvernight Trvl Exp Special	10293	Teacher Education	100	Instruction	4,480
Queensborough CC	80087	NonOvernight Trvl Exp Special	10293	Teacher Education	100	Instruction	5,600
Queensborough CC	80088	Overnight Trvl Exp Special	10293	Teacher Education	100	Instruction	1,546
Queensborough CC	80091	Finan Assist College Students	10293	Teacher Education	100	Instruction	16,589
Queensborough CC	80091	Finan Assist College Students	10293	Teacher Education	100	Instruction	326,161
Queensborough CC	80093	Contractual Services General	10293	Teacher Education	100	Instruction	1,506
Queensborough CC	80093	Contractual Services General	10293	Teacher Education	100	Instruction	3,167
Queensborough CC	80093	Contractual Services General	10293	Teacher Education	100	Instruction	51,765
Queensborough CC	80096	Maint and Rep General	10293	Teacher Education	100	Instruction	13,100
Queensborough CC	80096	Maint and Rep General	10293	Teacher Education	100	Instruction	19,376
Queensborough CC	80097	Office Equipment Maintenance	10293	Teacher Education	100	Instruction	2,221
Queensborough CC	80098	Data Processing Equip Maint	10293	Teacher Education	100	Instruction	408
Queensborough CC	80098	Data Processing Equip Maint	10293	Teacher Education	100	Instruction	408
Queensborough CC	80099	Printing/Copying	10293	Teacher Education	100	Instruction	468
Queensborough CC	80099	Printing/Copying	10293	Teacher Education	100	Instruction	2,327
Queensborough CC	80099	Printing/Copying	10293	Teacher Education	100	Instruction	35,366
Queensborough CC	80100	Security Services	10293	Teacher Education	100	Instruction	3,342
Queensborough CC	80102	Cleaning Services	10293	Teacher Education	100	Instruction	660
Queensborough CC	80104	Transportation Expenditures	10293	Teacher Education	100	Instruction	1,019
Queensborough CC	80104	Transportation Expenditures	10293	Teacher Education	100	Instruction	4,076
Queensborough CC	80104	Transportation Expenditures	10293	Teacher Education	100	Instruction	5,707
Queensborough CC	80104	Transportation Expenditures	10293	Teacher Education	100	Instruction	6,447
Queensborough CC	80104	Transportation Expenditures	10293	Teacher Education	100	Instruction	9,475
Queensborough CC	80104	Transportation Expenditures	10293	Teacher Education	100	Instruction	19,821
Queensborough CC	80106	Training Prgm City Employees	10293	Teacher Education	100	Instruction	5,441
Queensborough CC	80106	Training Prgm City Employees	10293	Teacher Education	100	Instruction	13,764
Queensborough CC	80107	Maint Oper of Infrastructure	10293	Teacher Education	100	Instruction	25,141
Queensborough CC	80003	Personal Service - Temp	10296	Theater	100	Instruction	10,746
Queensborough CC	80034	FT Pedagogical Personnel	10296	Theater	100	Instruction	149,265
Queensborough CC	80037	Shift Differential	10296	Theater	100	Instruction	67
Queensborough CC	80043	Backpay Prior Years	10296	Theater	100	Instruction	21,634
Queensborough CC	80077	Library Books	10301	Undergraduate & General Stud	100	Instruction	24,713
Queensborough CC	80003	Personal Service - Temp	10377	Dean For Academic Affairs	100	Instruction	235,771
Queensborough CC	80029	Adjunct	10377	Dean For Academic Affairs	100	Instruction	113,951
Queensborough CC	80033	Full Time Positions	10377	Dean For Academic Affairs	100	Instruction	86,959
Queensborough CC	80034	FT Pedagogical Personnel	10377	Dean For Academic Affairs	100	Instruction	1,633,592
Queensborough CC	80037	Shift Differential	10377	Dean For Academic Affairs	100	Instruction	2,552
Queensborough CC	80041	Overtime	10377	Dean For Academic Affairs	100	Instruction	408
Queensborough CC	80043	Backpay Prior Years	10377	Dean For Academic Affairs	100	Instruction	219,097

College	Account	Account Description	Dept	Dept Description	Major Purpose	Description	FY2020 Budget
Queensborough CC	80003	Personal Service - Temp	10387	Dean Of Faculty	100	Instruction	60,500
Queensborough CC	80029	Adjunct	10387	Dean Of Faculty	100	Instruction	32,875
Queensborough CC	80033	Full Time Positions	10387	Dean Of Faculty	100	Instruction	184,378
Queensborough CC	80034	FT Pedagogical Personnel	10387	Dean Of Faculty	100	Instruction	52,189
Queensborough CC	80037	Shift Differential	10387	Dean Of Faculty	100	Instruction	16
Queensborough CC	80041	Overtime	10387	Dean Of Faculty	100	Instruction	2,399
Queensborough CC	80043	Backpay Prior Years	10387	Dean Of Faculty	100	Instruction	115,785
Queensborough CC	80003	Personal Service - Temp	10393	Dean Of Student Services	300	Student Services	314,146
Queensborough CC	80029	Adjunct	10393	Dean Of Student Services	300	Student Services	134,122
Queensborough CC	80033	Full Time Positions	10393	Dean Of Student Services	300	Student Services	301,637
Queensborough CC	80034	FT Pedagogical Personnel	10393	Dean Of Student Services	300	Student Services	2,004,756
Queensborough CC	80035	Assignment Differential	10393	Dean Of Student Services	300	Student Services	3,144
Queensborough CC	80037	Shift Differential	10393	Dean Of Student Services	300	Student Services	91
Queensborough CC	80041	Overtime	10393	Dean Of Student Services	300	Student Services	298
Queensborough CC	80043	Backpay Prior Years	10393	Dean Of Student Services	300	Student Services	191,033
Queensborough CC	80052	Allowance for Uniforms	10393	Dean Of Student Services	300	Student Services	148
Queensborough CC	80043	Backpay Prior Years	60021	Center, Child Care	300	Student Services	957
Queensborough CC	80061	Supplies and Materials General	60023	Center, Performing Arts	100	Instruction	6,589
Queensborough CC	80073	Office Equipment	60023	Center, Performing Arts	100	Instruction	2,713
Queensborough CC	80078	Other Serv and Charges General	60023	Center, Performing Arts	100	Instruction	1,630
Queensborough CC	80096	Maint and Rep General	60023	Center, Performing Arts	100	Instruction	734
Queensborough CC	80104	Transportation Expenditures	60023	Center, Performing Arts	100	Instruction	523
Queensborough CC	80061	Supplies and Materials General	60035	Center, Holocaust	350	Institutional Support	82
Queensborough CC	80076	Books Other	60035	Center, Holocaust	350	Institutional Support	616
Queensborough CC	80077	Library Books	60035	Center, Holocaust	350	Institutional Support	3,970
Queensborough CC	80080	Off Svc Membership Dues Fees	60035	Center, Holocaust	350	Institutional Support	310
Queensborough CC	80087	NonOvernight Trvl Exp Special	60035	Center, Holocaust	350	Institutional Support	408
Queensborough CC	80099	Printing/Copying	60035	Center, Holocaust	350	Institutional Support	3,750
Queensborough CC	80106	Training Prgm City Employees	60035	Center, Holocaust	350	Institutional Support	4,402
Queensborough CC	80003	Personal Service - Temp	60054	Center, Mgmt & Development	100	Instruction	39,451
Queensborough CC	80029	Adjunct	60054	Center, Mgmt & Development	100	Instruction	588,024
Queensborough CC	80033	Full Time Positions	60054	Center, Mgmt & Development	100	Instruction	39,425
Queensborough CC	80034	FT Pedagogical Personnel	60054	Center, Mgmt & Development	100	Instruction	275,039
Queensborough CC	80034	FT Pedagogical Personnel	60054	Center, Mgmt & Development	100	Instruction	317,427
Queensborough CC	80034	FT Pedagogical Personnel	60054	Center, Mgmt & Development	100	Instruction	957,696
Queensborough CC	80037	Shift Differential	60054	Center, Mgmt & Development	100	Instruction	14
Queensborough CC	80043	Backpay Prior Years	60054	Center, Mgmt & Development	100	Instruction	61,642
Queensborough CC	80061	Supplies and Materials General	60054	Center, Mgmt & Development	100	Instruction	8,478
Queensborough CC	80061	Supplies and Materials General	60054	Center, Mgmt & Development	100	Instruction	12,228
Queensborough CC	80061	Supplies and Materials General	60054	Center, Mgmt & Development	100	Instruction	22,826
Queensborough CC	80072	Office Furniture	60054	Center, Mgmt & Development	100	Instruction	611
Queensborough CC	80078	Other Serv and Charges General	60054	Center, Mgmt & Development	100	Instruction	12,717
Queensborough CC	80087	NonOvernight Trvl Exp Special	60054	Center, Mgmt & Development	100	Instruction	815
Queensborough CC	80104	Transportation Expenditures	60054	Center, Mgmt & Development	100	Instruction	204
Queensborough CC	80003	Personal Service - Temp	60083	Center, Writing	100	Instruction	342,384
Queensborough CC	80029	Adjunct	60083	Center, Writing	100	Instruction	62,704
Queensborough CC	80033	Full Time Positions	60083	Center, Writing	100	Instruction	31,269
Queensborough CC	80034	FT Pedagogical Personnel	60083	Center, Writing	100	Instruction	212,371
Queensborough CC	80035	Assignment Differential	60083	Center, Writing	100	Instruction	786
Queensborough CC	80037	Shift Differential	60083	Center, Writing	100	Instruction	1,974
Queensborough CC	80043	Backpay Prior Years	60083	Center, Writing	100	Instruction	82,697
Queensborough CC	80003	Personal Service - Temp	60089	Facility, Computer Learning	253	Organized Activities	28,989
Queensborough CC	80029	Adjunct	60089	Facility, Computer Learning	253	Organized Activities	142,382
Queensborough CC	80033	Full Time Positions	60089	Facility, Computer Learning	253	Organized Activities	50,595
Queensborough CC	80034	FT Pedagogical Personnel	60089	Facility, Computer Learning	253	Organized Activities	383,959
Queensborough CC	80035	Assignment Differential	60089	Facility, Computer Learning	253	Organized Activities	786
Queensborough CC	80036	Longevity Differential	60089	Facility, Computer Learning	253	Organized Activities	1,105
Queensborough CC	80037	Shift Differential	60089	Facility, Computer Learning	253	Organized Activities	127
Queensborough CC	80041	Overtime	60089	Facility, Computer Learning	253	Organized Activities	268
Queensborough CC	80043	Backpay Prior Years	60089	Facility, Computer Learning	253	Organized Activities	85,211
Queensborough CC	80061	Supplies and Materials General	60125	Institute, Pre-College Edu	100	Instruction	6,522
Queensborough CC	80078	Other Serv and Charges General	60125	Institute, Pre-College Edu	100	Instruction	16,304
Queensborough CC	80088	Overnight Trvl Exp Special	60125	Institute, Pre-College Edu	100	Instruction	2,343
Queensborough CC	80061	Supplies and Materials General	60191	Center, Teach & Learn	100	Instruction	424
Queensborough CC	80077	Library Books	60191	Center, Teach & Learn	100	Instruction	2,446
Queensborough CC	80078	Other Serv and Charges General	60191	Center, Teach & Learn	100	Instruction	33
Queensborough CC	80078	Other Serv and Charges General	60191	Center, Teach & Learn	100	Instruction	2,038
Queensborough CC	80078	Other Serv and Charges General	60191	Center, Teach & Learn	100	Instruction	2,609
Queensborough CC	80078	Other Serv and Charges General	60191	Center, Teach & Learn	100	Instruction	3,978
Queensborough CC	80087	NonOvernight Trvl Exp Special	60191	Center, Teach & Learn	100	Instruction	489
Queensborough CC	80088	Overnight Trvl Exp Special	60191	Center, Teach & Learn	100	Instruction	98
Queensborough CC	80088	Overnight Trvl Exp Special	60191	Center, Teach & Learn	100	Instruction	1,019
Queensborough CC	80088	Overnight Trvl Exp Special	60191	Center, Teach & Learn	100	Instruction	1,597
Queensborough CC	80088	Overnight Trvl Exp Special	60191	Center, Teach & Learn	100	Instruction	1,630
Queensborough CC	80003	Personal Service - Temp	65009	Art Gallery	253	Organized Activities	20,338
Queensborough CC	80037	Shift Differential	65009	Art Gallery	253	Organized Activities	16
Queensborough CC	80043	Backpay Prior Years	65009	Art Gallery	253	Organized Activities	1,199
Queensborough CC	80061	Supplies and Materials General	65009	Art Gallery	350	Institutional Support	11,233
Queensborough CC	80073	Office Equipment	65009	Art Gallery	350	Institutional Support	3,424
Queensborough CC	80074	Security Equipment	65009	Art Gallery	350	Institutional Support	46,710
Queensborough CC	80077	Library Books	65009	Art Gallery	350	Institutional Support	611

College	Account	Account Description	Dept	Dept Description	Major Purpose	Description	FY2020 Budget
Queensborough CC	80078	Other Serv and Charges General	65009	Art Gallery	350	Institutional Support	13,125
Queensborough CC	80080	Off Svc Membership Dues Fees	65009	Art Gallery	350	Institutional Support	408
Queensborough CC	80087	NonOvernight Trvl Exp Special	65009	Art Gallery	350	Institutional Support	408
Queensborough CC	80093	Contractual Services General	65009	Art Gallery	350	Institutional Support	3,811
Queensborough CC	80104	Transportation Expenditures	65009	Art Gallery	350	Institutional Support	2,364
Queensborough CC	80003	Personal Service - Temp	65011	Black Male Initiative	300	Student Services	10,394
Queensborough CC	80077	Library Books	65011	Black Male Initiative	300	Student Services	611
Queensborough CC	80078	Other Serv and Charges General	65011	Black Male Initiative	300	Student Services	39
Queensborough CC	80078	Other Serv and Charges General	65011	Black Male Initiative	300	Student Services	4,852
Queensborough CC	80061	Supplies and Materials General	65013	Collaborative Prog In Schools.	100	Instruction	4,488
Queensborough CC	80068	Equipment General	65013	Collaborative Prog In Schools.	100	Instruction	815
Queensborough CC	80077	Library Books	65013	Collaborative Prog In Schools.	100	Instruction	13,493
Queensborough CC	80078	Other Serv and Charges General	65013	Collaborative Prog In Schools.	100	Instruction	850
Queensborough CC	80104	Transportation Expenditures	65013	Collaborative Prog In Schools.	100	Instruction	190
Queensborough CC	80003	Personal Service - Temp	65014	College Discovery	302	College Discovery	118,085
Queensborough CC	80034	FT Pedagogical Personnel	65014	College Discovery	302	College Discovery	430,039
Queensborough CC	80037	Shift Differential	65014	College Discovery	302	College Discovery	35
Queensborough CC	80043	Backpay Prior Years	65014	College Discovery	302	College Discovery	79,242
Queensborough CC	80061	Supplies and Materials General	65014	College Discovery	302	College Discovery	5,584
Queensborough CC	80077	Library Books	65014	College Discovery	302	College Discovery	1,508
Queensborough CC	80078	Other Serv and Charges General	65014	College Discovery	302	College Discovery	611
Queensborough CC	80087	NonOvernight Trvl Exp Special	65014	College Discovery	302	College Discovery	46
Queensborough CC	80088	Overnight Trvl Exp Special	65014	College Discovery	302	College Discovery	285
Queensborough CC	80061	Supplies and Materials General	65017	College Now Program	100	Instruction	12,263
Queensborough CC	80073	Office Equipment	65017	College Now Program	100	Instruction	196
Queensborough CC	80077	Library Books	65017	College Now Program	100	Instruction	25,227
Queensborough CC	80078	Other Serv and Charges General	65017	College Now Program	100	Instruction	12,451
Queensborough CC	80087	NonOvernight Trvl Exp Special	65017	College Now Program	100	Instruction	82
Queensborough CC	80088	Overnight Trvl Exp Special	65017	College Now Program	100	Instruction	183
Queensborough CC	80104	Transportation Expenditures	65017	College Now Program	100	Instruction	471
Queensborough CC	80061	Supplies and Materials General	65021	Coordinated UG Education (CUE)	100	Instruction	4,076
Queensborough CC	80078	Other Serv and Charges General	65021	Coordinated UG Education (CUE)	100	Instruction	85,596
Queensborough CC	80003	Personal Service - Temp	65052	Homebound Program	200	Public Service	1,630
Queensborough CC	80037	Shift Differential	65052	Homebound Program	200	Public Service	408
Queensborough CC	80003	Personal Service - Temp	65068	Language Immersion Program	100	Instruction	39,764
Queensborough CC	80029	Adjunct	65068	Language Immersion Program	100	Instruction	217,726
Queensborough CC	80034	FT Pedagogical Personnel	65068	Language Immersion Program	100	Instruction	134,837
Queensborough CC	80037	Shift Differential	65068	Language Immersion Program	100	Instruction	184
Queensborough CC	80043	Backpay Prior Years	65068	Language Immersion Program	100	Instruction	61,313
Queensborough CC	80061	Supplies and Materials General	65068	Language Immersion Program	100	Instruction	3,066
Queensborough CC	80064	Med Surgical and Lab Supply	65068	Language Immersion Program	100	Instruction	41
Queensborough CC	80073	Office Equipment	65068	Language Immersion Program	100	Instruction	155
Queensborough CC	80076	Books Other	65068	Language Immersion Program	100	Instruction	1,579
Queensborough CC	80077	Library Books	65068	Language Immersion Program	100	Instruction	4,553
Queensborough CC	80078	Other Serv and Charges General	65068	Language Immersion Program	100	Instruction	6,416
Queensborough CC	80080	Off Svc Membership Dues Fees	65068	Language Immersion Program	100	Instruction	135
Queensborough CC	80087	NonOvernight Trvl Exp Special	65068	Language Immersion Program	100	Instruction	82
Queensborough CC	80104	Transportation Expenditures	65068	Language Immersion Program	100	Instruction	50
Queensborough CC	80029	Adjunct	65094	Retention Programs	100	Instruction	35,303
Queensborough CC	80043	Backpay Prior Years	65094	Retention Programs	100	Instruction	5,157
Queensborough CC	80077	Library Books	65094	Retention Programs	100	Instruction	82
Queensborough CC	80078	Other Serv and Charges General	65094	Retention Programs	100	Instruction	408
Queensborough CC	80080	Off Svc Membership Dues Fees	65094	Retention Programs	100	Instruction	815
Queensborough CC	80087	NonOvernight Trvl Exp Special	65094	Retention Programs	100	Instruction	82
Queensborough CC	80003	Personal Service - Temp	65125	Minority Program Development	100	Instruction	9,684
Queensborough CC	80033	Full Time Positions	65125	Minority Program Development	100	Instruction	26,989
Queensborough CC	80034	FT Pedagogical Personnel	65125	Minority Program Development	100	Instruction	116,504
Queensborough CC	80043	Backpay Prior Years	65125	Minority Program Development	100	Instruction	20,608
Queensborough CC	80077	Library Books	65135	Early College	100	Instruction	39,121
Queensborough CC	80088	Overnight Trvl Exp Special	65135	Early College	100	Instruction	8,152
Queensborough CC	80029	Adjunct	70001	Academic Affairs	100	Instruction	29,174
Queensborough CC	80043	Backpay Prior Years	70001	Academic Affairs	100	Instruction	21
Queensborough CC	80061	Supplies and Materials General	70001	Academic Affairs	100	Instruction	815
Queensborough CC	80061	Supplies and Materials General	70001	Academic Affairs	100	Instruction	815
Queensborough CC	80061	Supplies and Materials General	70001	Academic Affairs	100	Instruction	815
Queensborough CC	80061	Supplies and Materials General	70001	Academic Affairs	100	Instruction	815
Queensborough CC	80061	Supplies and Materials General	70001	Academic Affairs	100	Instruction	1,223
Queensborough CC	80061	Supplies and Materials General	70001	Academic Affairs	100	Instruction	1,223
Queensborough CC	80078	Other Serv and Charges General	70001	Academic Affairs	100	Instruction	815
Queensborough CC	80078	Other Serv and Charges General	70001	Academic Affairs	100	Instruction	815
Queensborough CC	80078	Other Serv and Charges General	70001	Academic Affairs	100	Instruction	815
Queensborough CC	80078	Other Serv and Charges General	70001	Academic Affairs	100	Instruction	815
Queensborough CC	80078	Other Serv and Charges General	70001	Academic Affairs	100	Instruction	815
Queensborough CC	80078	Other Serv and Charges General	70001	Academic Affairs	100	Instruction	1,630
Queensborough CC	80078	Other Serv and Charges General	70001	Academic Affairs	100	Instruction	2,853
Queensborough CC	80088	Overnight Trvl Exp Special	70001	Academic Affairs	100	Instruction	4,076
Queensborough CC	80061	Supplies and Materials General	70009	Academic Computing	251	Library	6,114
Queensborough CC	80073	Office Equipment	70009	Academic Computing	251	Library	5,299
Queensborough CC	80078	Other Serv and Charges General	70009	Academic Computing	251	Library	3,954
Queensborough CC	80087	NonOvernight Trvl Exp Special	70009	Academic Computing	251	Library	408
Queensborough CC	80096	Maint and Rep General	70009	Academic Computing	251	Library	408
Queensborough CC	80106	Training Prgm City Employees	70009	Academic Computing	251	Library	9,782



College	Account	Account Description	Dept	Dept Description	Major Purpose	Description	FY2020 Budget
Queensborough CC	80034	FT Pedagogical Personnel	70010	Academic Development	100	Instruction	106,344
Queensborough CC	80043	Backpay Prior Years	70010	Academic Development	100	Instruction	16,130
Queensborough CC	80078	Other Serv and Charges General	70010	Academic Development	100	Instruction	4,769
Queensborough CC	80003	Personal Service - Temp	70015	Adult Collegiate Education	100	Instruction	55,902
Queensborough CC	80029	Adjunct	70015	Adult Collegiate Education	100	Instruction	18,042
Queensborough CC	80033	Full Time Positions	70015	Adult Collegiate Education	100	Instruction	28,107
Queensborough CC	80034	FT Pedagogical Personnel	70015	Adult Collegiate Education	100	Instruction	1,062,350
Queensborough CC	80035	Assignment Differential	70015	Adult Collegiate Education	100	Instruction	1,498
Queensborough CC	80037	Shift Differential	70015	Adult Collegiate Education	100	Instruction	115
Queensborough CC	80041	Overtime	70015	Adult Collegiate Education	100	Instruction	1
Queensborough CC	80043	Backpay Prior Years	70015	Adult Collegiate Education	100	Instruction	99,364
Queensborough CC	80068	Equipment General	70050	Instructional Operations	100	Instruction	4,035
Queensborough CC	80075	Purch Data Processing Equip	70050	Instructional Operations	100	Instruction	13,695
Queensborough CC	80077	Library Books	70050	Instructional Operations	100	Instruction	408
Queensborough CC	80078	Other Serv and Charges General	70050	Instructional Operations	100	Instruction	9,856
Queensborough CC	80080	Off Svc Membership Dues Fees	70050	Instructional Operations	100	Instruction	408
Queensborough CC	80087	NonOvernight Trvl Exp Special	70050	Instructional Operations	100	Instruction	815
Queensborough CC	80106	Training Prgm City Employees	70050	Instructional Operations	100	Instruction	4,891
Queensborough CC	80003	Personal Service - Temp	70054	Library	251	Library	36,887
Queensborough CC	80028	Supper Money	70054	Library	251	Library	46
Queensborough CC	80029	Adjunct	70054	Library	251	Library	51,927
Queensborough CC	80029	Adjunct	70054	Library	251	Library	173,859
Queensborough CC	80033	Full Time Positions	70054	Library	251	Library	379,310
Queensborough CC	80034	FT Pedagogical Personnel	70054	Library	251	Library	1,189,648
Queensborough CC	80036	Longevity Differential	70054	Library	251	Library	1,330
Queensborough CC	80037	Shift Differential	70054	Library	251	Library	465
Queensborough CC	80041	Overtime	70054	Library	251	Library	5,030
Queensborough CC	80043	Backpay Prior Years	70054	Library	251	Library	297,496
Queensborough CC	80061	Supplies and Materials General	70054	Library	251	Library	6,522
Queensborough CC	80076	Books Other	70054	Library	251	Library	11,649
Queensborough CC	80077	Library Books	70054	Library	251	Library	109,816
Queensborough CC	80078	Other Serv and Charges General	70054	Library	251	Library	326
Queensborough CC	80078	Other Serv and Charges General	70054	Library	251	Library	8,437
Queensborough CC	80080	Off Svc Membership Dues Fees	70054	Library	251	Library	5,231
Queensborough CC	80087	NonOvernight Trvl Exp Special	70054	Library	251	Library	897
Queensborough CC	80088	Overnight Trvl Exp Special	70054	Library	251	Library	937
Queensborough CC	80088	Overnight Trvl Exp Special	70054	Library	251	Library	20,095
Queensborough CC	80093	Contractual Services General	70054	Library	251	Library	4,321
Queensborough CC	80106	Training Prgm City Employees	70054	Library	251	Library	408
Queensborough CC	80029	Adjunct	70062	Office for Teaching & Learning	253	Organized Activities	652
Queensborough CC	80034	FT Pedagogical Personnel	70062	Office for Teaching & Learning	253	Organized Activities	227,204
Queensborough CC	80043	Backpay Prior Years	70062	Office for Teaching & Learning	253	Organized Activities	15,051
Queensborough CC	80061	Supplies and Materials General	70062	Office for Teaching & Learning	100	Instruction	2,446
Queensborough CC	80077	Library Books	70062	Office for Teaching & Learning	100	Instruction	897
Queensborough CC	80077	Library Books	70062	Office for Teaching & Learning	100	Instruction	11,299
Queensborough CC	80078	Other Serv and Charges General	70062	Office for Teaching & Learning	100	Instruction	245
Queensborough CC	80078	Other Serv and Charges General	70062	Office for Teaching & Learning	100	Instruction	245
Queensborough CC	80078	Other Serv and Charges General	70062	Office for Teaching & Learning	100	Instruction	245
Queensborough CC	80078	Other Serv and Charges General	70062	Office for Teaching & Learning	100	Instruction	245
Queensborough CC	80078	Other Serv and Charges General	70062	Office for Teaching & Learning	100	Instruction	571
Queensborough CC	80078	Other Serv and Charges General	70062	Office for Teaching & Learning	100	Instruction	1,467
Queensborough CC	80078	Other Serv and Charges General	70062	Office for Teaching & Learning	100	Instruction	2,853
Queensborough CC	80078	Other Serv and Charges General	70062	Office for Teaching & Learning	100	Instruction	4,076
Queensborough CC	80087	NonOvernight Trvl Exp Special	70062	Office for Teaching & Learning	100	Instruction	1,060
Queensborough CC	80088	Overnight Trvl Exp Special	70062	Office for Teaching & Learning	100	Instruction	8,152
Queensborough CC	80061	Supplies and Materials General	75001	Academic Advisement	300	Student Services	490
Queensborough CC	80078	Other Serv and Charges General	75001	Academic Advisement	300	Student Services	4,056
Queensborough CC	80080	Off Svc Membership Dues Fees	75001	Academic Advisement	300	Student Services	61
Queensborough CC	80093	Contractual Services General	75001	Academic Advisement	300	Student Services	35,054
Queensborough CC	80003	Personal Service - Temp	75002	Admissions Services	300	Student Services	123,163
Queensborough CC	80029	Adjunct	75002	Admissions Services	300	Student Services	131,123
Queensborough CC	80033	Full Time Positions	75002	Admissions Services	300	Student Services	141,643
Queensborough CC	80034	FT Pedagogical Personnel	75002	Admissions Services	300	Student Services	463,957
Queensborough CC	80037	Shift Differential	75002	Admissions Services	300	Student Services	176
Queensborough CC	80041	Overtime	75002	Admissions Services	300	Student Services	42
Queensborough CC	80043	Backpay Prior Years	75002	Admissions Services	300	Student Services	105,060
Queensborough CC	80061	Supplies and Materials General	75002	Admissions Services	300	Student Services	41
Queensborough CC	80072	Office Furniture	75002	Admissions Services	300	Student Services	163
Queensborough CC	80078	Other Serv and Charges General	75002	Admissions Services	300	Student Services	13,777
Queensborough CC	80080	Off Svc Membership Dues Fees	75002	Admissions Services	300	Student Services	1,087
Queensborough CC	80061	Supplies and Materials General	75018	Career Services Operations	300	Student Services	398
Queensborough CC	80076	Books Other	75018	Career Services Operations	300	Student Services	571
Queensborough CC	80078	Other Serv and Charges General	75018	Career Services Operations	300	Student Services	2,327
Queensborough CC	80080	Off Svc Membership Dues Fees	75018	Career Services Operations	300	Student Services	261
Queensborough CC	80087	NonOvernight Trvl Exp Special	75018	Career Services Operations	300	Student Services	20
Queensborough CC	80104	Transportation Expenditures	75018	Career Services Operations	300	Student Services	8
Queensborough CC	80029	Adjunct	75023	Counseling-Academic	300	Student Services	56,454
Queensborough CC	80033	Full Time Positions	75023	Counseling-Academic	300	Student Services	28,107
Queensborough CC	80034	FT Pedagogical Personnel	75023	Counseling-Academic	300	Student Services	636,180
Queensborough CC	80043	Backpay Prior Years	75023	Counseling-Academic	300	Student Services	108,392
Queensborough CC	80061	Supplies and Materials General	75024	Counseling-Academic/Psych	300	Student Services	204

College	Account	Account Description	Dept	Dept Description	Major Purpose	Description	FY2020 Budget
Queensborough CC	80080	Off Svc Membership Dues Fees	75024	Counseling-Academic/Psych	300	Student Services	212
Queensborough CC	80061	Supplies and Materials General	75029	Enrollment Services	300	Student Services	183
Queensborough CC	80068	Equipment General	75029	Enrollment Services	300	Student Services	83
Queensborough CC	80061	Supplies and Materials General	75034	Health/Immunization Req Office	300	Student Services	8,397
Queensborough CC	80068	Equipment General	75034	Health/Immunization Req Office	300	Student Services	4,076
Queensborough CC	80076	Books Other	75034	Health/Immunization Req Office	300	Student Services	226
Queensborough CC	80077	Library Books	75034	Health/Immunization Req Office	300	Student Services	57
Queensborough CC	80078	Other Serv and Charges General	75034	Health/Immunization Req Office	300	Student Services	8,519
Queensborough CC	80080	Off Svc Membership Dues Fees	75034	Health/Immunization Req Office	300	Student Services	233
Queensborough CC	80087	NonOvernight Trvl Exp Special	75034	Health/Immunization Req Office	300	Student Services	571
Queensborough CC	80096	Maint and Rep General	75034	Health/Immunization Req Office	300	Student Services	147
Queensborough CC	80104	Transportation Expenditures	75034	Health/Immunization Req Office	300	Student Services	114
Queensborough CC	80061	Supplies and Materials General	75037	International Student Services	300	Student Services	408
Queensborough CC	80077	Library Books	75037	International Student Services	300	Student Services	673
Queensborough CC	80078	Other Serv and Charges General	75037	International Student Services	300	Student Services	251
Queensborough CC	80080	Off Svc Membership Dues Fees	75037	International Student Services	300	Student Services	946
Queensborough CC	80087	NonOvernight Trvl Exp Special	75037	International Student Services	300	Student Services	603
Queensborough CC	80003	Personal Service - Temp	75038	Med Staff Health Services	300	Student Services	41,409
Queensborough CC	80029	Adjunct	75038	Med Staff Health Services	300	Student Services	408
Queensborough CC	80033	Full Time Positions	75038	Med Staff Health Services	300	Student Services	97,597
Queensborough CC	80035	Assignment Differential	75038	Med Staff Health Services	300	Student Services	231
Queensborough CC	80037	Shift Differential	75038	Med Staff Health Services	300	Student Services	9
Queensborough CC	80041	Overtime	75038	Med Staff Health Services	300	Student Services	9
Queensborough CC	80043	Backpay Prior Years	75038	Med Staff Health Services	300	Student Services	19,139
Queensborough CC	80052	Allowance for Uniforms	75038	Med Staff Health Services	300	Student Services	197
Queensborough CC	80061	Supplies and Materials General	75054	Student Activities	300	Student Services	4,332
Queensborough CC	80003	Personal Service - Temp	75062	Student Center/Student Activ	300	Student Services	11,003
Queensborough CC	80034	FT Pedagogical Personnel	75062	Student Center/Student Activ	300	Student Services	154,503
Queensborough CC	80043	Backpay Prior Years	75062	Student Center/Student Activ	300	Student Services	24,045
Queensborough CC	80106	Training Prgm City Employees	75062	Student Center/Student Activ	300	Student Services	815
Queensborough CC	80003	Personal Service - Temp	75065	Student Financial Aid	300	Student Services	90,101
Queensborough CC	80028	Supper Money	75065	Student Financial Aid	300	Student Services	67
Queensborough CC	80029	Adjunct	75065	Student Financial Aid	300	Student Services	45,061
Queensborough CC	80033	Full Time Positions	75065	Student Financial Aid	300	Student Services	90,847
Queensborough CC	80034	FT Pedagogical Personnel	75065	Student Financial Aid	300	Student Services	846,763
Queensborough CC	80035	Assignment Differential	75065	Student Financial Aid	300	Student Services	245
Queensborough CC	80037	Shift Differential	75065	Student Financial Aid	300	Student Services	16
Queensborough CC	80041	Overtime	75065	Student Financial Aid	300	Student Services	20
Queensborough CC	80043	Backpay Prior Years	75065	Student Financial Aid	300	Student Services	142,562
Queensborough CC	80078	Other Serv and Charges General	75065	Student Financial Aid	300	Student Services	554
Queensborough CC	80080	Off Svc Membership Dues Fees	75065	Student Financial Aid	300	Student Services	840
Queensborough CC	80087	NonOvernight Trvl Exp Special	75065	Student Financial Aid	300	Student Services	82
Queensborough CC	80089	Higher Ed Student Assistance	75065	Student Financial Aid	300	Student Services	55,189
Queensborough CC	80003	Personal Service - Temp	75070	Student Placement Office	300	Student Services	20,352
Queensborough CC	80033	Full Time Positions	75070	Student Placement Office	300	Student Services	15,253
Queensborough CC	80034	FT Pedagogical Personnel	75070	Student Placement Office	300	Student Services	218,062
Queensborough CC	80037	Shift Differential	75070	Student Placement Office	300	Student Services	2
Queensborough CC	80043	Backpay Prior Years	75070	Student Placement Office	300	Student Services	43,206
Queensborough CC	80061	Supplies and Materials General	75073	Student Services	300	Student Services	693
Queensborough CC	80068	Equipment General	75073	Student Services	300	Student Services	530
Queensborough CC	80073	Office Equipment	75073	Student Services	300	Student Services	595
Queensborough CC	80076	Books Other	75073	Student Services	300	Student Services	326
Queensborough CC	80077	Library Books	75073	Student Services	300	Student Services	408
Queensborough CC	80078	Other Serv and Charges General	75073	Student Services	300	Student Services	19,595
Queensborough CC	80080	Off Svc Membership Dues Fees	75073	Student Services	300	Student Services	842
Queensborough CC	80087	NonOvernight Trvl Exp Special	75073	Student Services	300	Student Services	163
Queensborough CC	80088	Overnight Trvl Exp Special	75073	Student Services	300	Student Services	6,151
Queensborough CC	80088	Overnight Trvl Exp Special	75073	Student Services	300	Student Services	17,934
Queensborough CC	80061	Supplies and Materials General	75074	Student Testing	300	Student Services	46
Queensborough CC	80061	Supplies and Materials General	75074	Student Testing	100	Instruction	4,076
Queensborough CC	80078	Other Serv and Charges General	75074	Student Testing	300	Student Services	978
Queensborough CC	80087	NonOvernight Trvl Exp Special	75074	Student Testing	300	Student Services	114
Queensborough CC	80003	Personal Service - Temp	75079	Testing And Research	300	Student Services	117,762
Queensborough CC	80034	FT Pedagogical Personnel	75079	Testing And Research	300	Student Services	117,796
Queensborough CC	80037	Shift Differential	75079	Testing And Research	300	Student Services	436
Queensborough CC	80041	Overtime	75079	Testing And Research	300	Student Services	41
Queensborough CC	80043	Backpay Prior Years	75079	Testing And Research	300	Student Services	31,121
Queensborough CC	80061	Supplies and Materials General	75082	Tutoring	100	Instruction	408
Queensborough CC	80078	Other Serv and Charges General	75082	Tutoring	100	Instruction	783
Queensborough CC	80080	Off Svc Membership Dues Fees	75082	Tutoring	100	Instruction	139
Queensborough CC	80087	NonOvernight Trvl Exp Special	75082	Tutoring	100	Instruction	82
Queensborough CC	80061	Supplies and Materials General	75085	Veterans Affairs	300	Student Services	245
Queensborough CC	80078	Other Serv and Charges General	75085	Veterans Affairs	300	Student Services	1,793
Queensborough CC	80080	Off Svc Membership Dues Fees	75085	Veterans Affairs	300	Student Services	277
Queensborough CC	80087	NonOvernight Trvl Exp Special	75085	Veterans Affairs	300	Student Services	408
Queensborough CC	80029	Adjunct	75123	ASAP	100	Instruction	59,948
Queensborough CC	80034	FT Pedagogical Personnel	75123	ASAP	100	Instruction	1,480,404
Queensborough CC	80061	Supplies and Materials General	75123	ASAP	100	Instruction	16,324
Queensborough CC	80061	Supplies and Materials General	75123	ASAP	100	Instruction	26,613
Queensborough CC	80066	Postage	75123	ASAP	100	Instruction	1,254
Queensborough CC	80068	Equipment General	75123	ASAP	100	Instruction	1,677

College	Account	Account Description	Dept	Dept Description	Major Purpose	Description	FY2020 Budget
Queensborough CC	80068	Equipment General	75123	ASAP	100	Instruction	1,712
Queensborough CC	80072	Office Furniture	75123	ASAP	100	Instruction	571
Queensborough CC	80077	Library Books	75123	ASAP	100	Instruction	8,620
Queensborough CC	80078	Other Serv and Charges General	75123	ASAP	100	Instruction	3,831
Queensborough CC	80087	NonOvernight Trvl Exp Special	75123	ASAP	100	Instruction	815
Queensborough CC	80088	Overnight Trvl Exp Special	75123	ASAP	100	Instruction	962
Queensborough CC	80088	Overnight Trvl Exp Special	75123	ASAP	100	Instruction	2,446
Queensborough CC	80091	Finan Assist College Students	75123	ASAP	100	Instruction	48,912
Queensborough CC	80091	Finan Assist College Students	75123	ASAP	100	Instruction	540,151
Queensborough CC	80091	Finan Assist College Students	75123	ASAP	100	Instruction	1,321,582
Queensborough CC	80099	Printing/Copying	75123	ASAP	100	Instruction	827
Queensborough CC	80037	Shift Differential	75125	Freshman Year Program (Academ)	100	Instruction	7
Queensborough CC	80043	Backpay Prior Years	75125	Freshman Year Program (Academ)	100	Instruction	1,676
Queensborough CC	80003	Personal Service - Temp	75126	Ofc Students w/ Disabilities	100	Instruction	347,573
Queensborough CC	80029	Adjunct	75126	Ofc Students w/ Disabilities	100	Instruction	405,467
Queensborough CC	80033	Full Time Positions	75126	Ofc Students w/ Disabilities	100	Instruction	27,835
Queensborough CC	80034	FT Pedagogical Personnel	75126	Ofc Students w/ Disabilities	100	Instruction	92,065
Queensborough CC	80037	Shift Differential	75126	Ofc Students w/ Disabilities	100	Instruction	145
Queensborough CC	80041	Overtime	75126	Ofc Students w/ Disabilities	100	Instruction	30
Queensborough CC	80043	Backpay Prior Years	75126	Ofc Students w/ Disabilities	100	Instruction	60,057
Queensborough CC	80061	Supplies and Materials General	75126	Ofc Students w/ Disabilities	300	Student Services	6,577
Queensborough CC	80068	Equipment General	75126	Ofc Students w/ Disabilities	300	Student Services	4,291
Queensborough CC	80073	Office Equipment	75126	Ofc Students w/ Disabilities	300	Student Services	510
Queensborough CC	80078	Other Serv and Charges General	75126	Ofc Students w/ Disabilities	300	Student Services	8,117
Queensborough CC	80088	Overnight Trvl Exp Special	75126	Ofc Students w/ Disabilities	300	Student Services	1,068
Queensborough CC	80098	Data Processing Equip Maint	75126	Ofc Students w/ Disabilities	300	Student Services	408
Queensborough CC	80003	Personal Service - Temp	80002	Accounting Operations	355	General Administration	31,186
Queensborough CC	80033	Full Time Positions	80002	Accounting Operations	355	General Administration	181,050
Queensborough CC	80034	FT Pedagogical Personnel	80002	Accounting Operations	355	General Administration	478,104
Queensborough CC	80035	Assignment Differential	80002	Accounting Operations	355	General Administration	82
Queensborough CC	80036	Longevity Differential	80002	Accounting Operations	355	General Administration	1,696
Queensborough CC	80037	Shift Differential	80002	Accounting Operations	355	General Administration	8
Queensborough CC	80041	Overtime	80002	Accounting Operations	355	General Administration	1,148
Queensborough CC	80043	Backpay Prior Years	80002	Accounting Operations	355	General Administration	115,701
Queensborough CC	80061	Supplies and Materials General	80002	Accounting Operations	355	General Administration	4,475
Queensborough CC	80078	Other Serv and Charges General	80002	Accounting Operations	355	General Administration	3,913
Queensborough CC	80087	NonOvernight Trvl Exp Special	80002	Accounting Operations	355	General Administration	367
Queensborough CC	80096	Maint and Rep General	80002	Accounting Operations	355	General Administration	652
Queensborough CC	80061	Supplies and Materials General	80006	Administrative Services	355	General Administration	408
Queensborough CC	80088	Overnight Trvl Exp Special	80006	Administrative Services	355	General Administration	4,422
Queensborough CC	80093	Contractual Services General	80006	Administrative Services	355	General Administration	147,266
Queensborough CC	80003	Personal Service - Temp	80009	Affirmative Action Operations	355	General Administration	18,735
Queensborough CC	80033	Full Time Positions	80009	Affirmative Action Operations	355	General Administration	12,300
Queensborough CC	80034	FT Pedagogical Personnel	80009	Affirmative Action Operations	355	General Administration	3,261
Queensborough CC	80037	Shift Differential	80009	Affirmative Action Operations	355	General Administration	8
Queensborough CC	80041	Overtime	80009	Affirmative Action Operations	355	General Administration	14
Queensborough CC	80043	Backpay Prior Years	80009	Affirmative Action Operations	355	General Administration	14,380
Queensborough CC	80061	Supplies and Materials General	80009	Affirmative Action Operations	355	General Administration	188
Queensborough CC	80076	Books Other	80009	Affirmative Action Operations	355	General Administration	215
Queensborough CC	80078	Other Serv and Charges General	80009	Affirmative Action Operations	355	General Administration	4,133
Queensborough CC	80087	NonOvernight Trvl Exp Special	80009	Affirmative Action Operations	355	General Administration	122
Queensborough CC	80088	Overnight Trvl Exp Special	80009	Affirmative Action Operations	355	General Administration	1,223
Queensborough CC	80003	Personal Service - Temp	80011	Alumni Affairs Operations	350	Institutional Support	10,714
Queensborough CC	80033	Full Time Positions	80011	Alumni Affairs Operations	350	Institutional Support	43,212
Queensborough CC	80034	FT Pedagogical Personnel	80011	Alumni Affairs Operations	350	Institutional Support	459,880
Queensborough CC	80037	Shift Differential	80011	Alumni Affairs Operations	350	Institutional Support	16
Queensborough CC	80043	Backpay Prior Years	80011	Alumni Affairs Operations	350	Institutional Support	84,373
Queensborough CC	80061	Supplies and Materials General	80016	Campus Planning/Operations Adm	355	General Administration	312
Queensborough CC	80088	Overnight Trvl Exp Special	80016	Campus Planning/Operations Adm	355	General Administration	95
Queensborough CC	80003	Personal Service - Temp	80037	Budget and Planning Operations	355	General Administration	3,261
Queensborough CC	80034	FT Pedagogical Personnel	80037	Budget and Planning Operations	355	General Administration	29,755
Queensborough CC	80036	Longevity Differential	80037	Budget and Planning Operations	355	General Administration	82
Queensborough CC	80033	Full Time Positions	80040	Buildings & Grounds-Cust Ops	400	Operation & Maintenance of Plant	1,258,657
Queensborough CC	80036	Longevity Differential	80040	Buildings & Grounds-Cust Ops	400	Operation & Maintenance of Plant	6,192
Queensborough CC	80037	Shift Differential	80040	Buildings & Grounds-Cust Ops	400	Operation & Maintenance of Plant	5,543
Queensborough CC	80039	Holiday Pay	80040	Buildings & Grounds-Cust Ops	400	Operation & Maintenance of Plant	3,737
Queensborough CC	80041	Overtime	80040	Buildings & Grounds-Cust Ops	400	Operation & Maintenance of Plant	406,309
Queensborough CC	80043	Backpay Prior Years	80040	Buildings & Grounds-Cust Ops	400	Operation & Maintenance of Plant	298,733
Queensborough CC	80045	Salary Adjustments	80040	Buildings & Grounds-Cust Ops	400	Operation & Maintenance of Plant	3,261
Queensborough CC	80061	Supplies and Materials General	80040	Buildings & Grounds-Cust Ops	400	Operation & Maintenance of Plant	792,293
Queensborough CC	80062	Automotive Supplies and Mat	80040	Buildings & Grounds-Cust Ops	400	Operation & Maintenance of Plant	61,548
Queensborough CC	80068	Equipment General	80040	Buildings & Grounds-Cust Ops	400	Operation & Maintenance of Plant	121,057
Queensborough CC	80069	Telecommunications Equipment	80040	Buildings & Grounds-Cust Ops	400	Operation & Maintenance of Plant	2,894
Queensborough CC	80070	Motor Vehicles	80040	Buildings & Grounds-Cust Ops	400	Operation & Maintenance of Plant	5,486
Queensborough CC	80072	Office Furniture	80040	Buildings & Grounds-Cust Ops	400	Operation & Maintenance of Plant	4,158
Queensborough CC	80073	Office Equipment	80040	Buildings & Grounds-Cust Ops	400	Operation & Maintenance of Plant	1,223
Queensborough CC	80078	Other Serv and Charges General	80040	Buildings & Grounds-Cust Ops	400	Operation & Maintenance of Plant	44,021
Queensborough CC	80080	Off Svc Membership Dues Fees	80040	Buildings & Grounds-Cust Ops	400	Operation & Maintenance of Plant	326
Queensborough CC	80093	Contractual Services General	80040	Buildings & Grounds-Cust Ops	400	Operation & Maintenance of Plant	43,613
Queensborough CC	80096	Maint and Rep General	80040	Buildings & Grounds-Cust Ops	400	Operation & Maintenance of Plant	460,727
Queensborough CC	80098	Data Processing Equip Maint	80040	Buildings & Grounds-Cust Ops	400	Operation & Maintenance of Plant	14,421

College	Account	Account Description	Dept	Dept Description	Major Purpose	Description	FY2020 Budget
Queensborough CC	80102	Cleaning Services	80040	Buildings & Grounds-Cust Ops	400	Operation & Maintenance of Plant	16,304
Queensborough CC	80104	Transportation Expenditures	80040	Buildings & Grounds-Cust Ops	400	Operation & Maintenance of Plant	2,283
Queensborough CC	80107	Maint Oper of Infrastructure	80040	Buildings & Grounds-Cust Ops	400	Operation & Maintenance of Plant	41,910
Queensborough CC	80111	Prof Serv Computer Services	80040	Buildings & Grounds-Cust Ops	400	Operation & Maintenance of Plant	25,271
Queensborough CC	80003	Personal Service - Temp	80042	Bursar Operations	355	General Administration	57,814
Queensborough CC	80033	Full Time Positions	80042	Bursar Operations	355	General Administration	153,529
Queensborough CC	80034	FT Pedagogical Personnel	80042	Bursar Operations	355	General Administration	330,178
Queensborough CC	80035	Assignment Differential	80042	Bursar Operations	355	General Administration	1,534
Queensborough CC	80037	Shift Differential	80042	Bursar Operations	355	General Administration	152
Queensborough CC	80039	Holiday Pay	80042	Bursar Operations	100	Instruction	1
Queensborough CC	80041	Overtime	80042	Bursar Operations	355	General Administration	236
Queensborough CC	80043	Backpay Prior Years	80042	Bursar Operations	355	General Administration	92,467
Queensborough CC	80061	Supplies and Materials General	80042	Bursar Operations	355	General Administration	815
Queensborough CC	80078	Other Serv and Charges General	80042	Bursar Operations	355	General Administration	3,261
Queensborough CC	80106	Training Prgm City Employees	80042	Bursar Operations	355	General Administration	815
Queensborough CC	80003	Personal Service - Temp	80045	Business Office/Fin Operations	355	General Administration	10,271
Queensborough CC	80031	PS Suspense	80045	Business Office/Fin Operations	350	Institutional Support	71,738
Queensborough CC	80031	PS Suspense	80045	Business Office/Fin Operations	100	Instruction	170,377
Queensborough CC	80034	FT Pedagogical Personnel	80045	Business Office/Fin Operations	355	General Administration	9,771
Queensborough CC	80034	FT Pedagogical Personnel	80045	Business Office/Fin Operations	100	Instruction	126,717
Queensborough CC	80043	Backpay Prior Years	80045	Business Office/Fin Operations	355	General Administration	2,495
Queensborough CC	80003	Personal Service - Temp	80048	Facility Maintenance Operation	400	Operation & Maintenance of Plant	448,360
Queensborough CC	80033	Full Time Positions	80048	Facility Maintenance Operation	400	Operation & Maintenance of Plant	2,963,356
Queensborough CC	80035	Assignment Differential	80048	Facility Maintenance Operation	400	Operation & Maintenance of Plant	28,892
Queensborough CC	80037	Shift Differential	80048	Facility Maintenance Operation	400	Operation & Maintenance of Plant	2,597
Queensborough CC	80039	Holiday Pay	80048	Facility Maintenance Operation	400	Operation & Maintenance of Plant	1,630
Queensborough CC	80041	Overtime	80048	Facility Maintenance Operation	400	Operation & Maintenance of Plant	463,047
Queensborough CC	80043	Backpay Prior Years	80048	Facility Maintenance Operation	400	Operation & Maintenance of Plant	270,678
Queensborough CC	80049	Bonus Payments	80048	Facility Maintenance Operation	400	Operation & Maintenance of Plant	15,896
Queensborough CC	80003	Personal Service - Temp	80054	Central Receiving and Stores	350	Institutional Support	11,951
Queensborough CC	80033	Full Time Positions	80054	Central Receiving and Stores	350	Institutional Support	43,754
Queensborough CC	80036	Longevity Differential	80054	Central Receiving and Stores	350	Institutional Support	385
Queensborough CC	80037	Shift Differential	80054	Central Receiving and Stores	350	Institutional Support	4
Queensborough CC	80039	Holiday Pay	80054	Central Receiving and Stores	350	Institutional Support	89
Queensborough CC	80041	Overtime	80054	Central Receiving and Stores	350	Institutional Support	3
Queensborough CC	80043	Backpay Prior Years	80054	Central Receiving and Stores	350	Institutional Support	10,424
Queensborough CC	80061	Supplies and Materials General	80054	Central Receiving and Stores	355	General Administration	124,651
Queensborough CC	80068	Equipment General	80054	Central Receiving and Stores	355	General Administration	9,669
Queensborough CC	80104	Transportation Expenditures	80054	Central Receiving and Stores	355	General Administration	3,750
Queensborough CC	80061	Supplies and Materials General	80069	College Relations Operations	100	Instruction	2,242
Queensborough CC	80078	Other Serv and Charges General	80069	College Relations Operations	100	Instruction	1,630
Queensborough CC	80087	NonOvernight Trvl Exp Special	80069	College Relations Operations	100	Instruction	122
Queensborough CC	80088	Overnight Trvl Exp Special	80069	College Relations Operations	100	Instruction	1,223
Queensborough CC	80106	Training Prgm City Employees	80069	College Relations Operations	100	Instruction	937
Queensborough CC	80061	Supplies and Materials General	80071	Community Relations Operations	100	Instruction	27,472
Queensborough CC	80073	Office Equipment	80071	Community Relations Operations	100	Instruction	27,993
Queensborough CC	80076	Books Other	80071	Community Relations Operations	100	Instruction	41,787
Queensborough CC	80078	Other Serv and Charges General	80071	Community Relations Operations	100	Instruction	4,890
Queensborough CC	80085	Advertising	80071	Community Relations Operations	100	Instruction	285,320
Queensborough CC	80088	Overnight Trvl Exp Special	80071	Community Relations Operations	100	Instruction	1,844
Queensborough CC	80093	Contractual Services General	80071	Community Relations Operations	100	Instruction	20,380
Queensborough CC	80099	Printing/Copying	80071	Community Relations Operations	100	Instruction	42,460
Queensborough CC	80106	Training Prgm City Employees	80071	Community Relations Operations	100	Instruction	9,782
Queensborough CC	80061	Supplies and Materials General	80076	Controller Operations	355	General Administration	41
Queensborough CC	80087	NonOvernight Trvl Exp Special	80076	Controller Operations	355	General Administration	204
Queensborough CC	80061	Supplies and Materials General	80122	PTN Card Advance (Suspense)	100	Instruction	134,508
Queensborough CC	80078	Other Serv and Charges General	80134	Development Operations	350	Institutional Support	13,382
Queensborough CC	80087	NonOvernight Trvl Exp Special	80134	Development Operations	350	Institutional Support	408
Queensborough CC	80106	Training Prgm City Employees	80134	Development Operations	350	Institutional Support	130
Queensborough CC	80064	Med Surgical and Lab Supply	80141	Environ Health & Safety Operat	350	Institutional Support	2,690
Queensborough CC	80076	Books Other	80141	Environ Health & Safety Operat	350	Institutional Support	326
Queensborough CC	80078	Other Serv and Charges General	80141	Environ Health & Safety Operat	350	Institutional Support	8,234
Queensborough CC	80080	Off Svc Membership Dues Fees	80141	Environ Health & Safety Operat	350	Institutional Support	24
Queensborough CC	80096	Maint and Rep General	80141	Environ Health & Safety Operat	350	Institutional Support	163
Queensborough CC	80102	Cleaning Services	80141	Environ Health & Safety Operat	350	Institutional Support	24,538
Queensborough CC	80106	Training Prgm City Employees	80141	Environ Health & Safety Operat	350	Institutional Support	571
Queensborough CC	80003	Personal Service - Temp	80149	Facilities Planning Operations	355	General Administration	7,666
Queensborough CC	80033	Full Time Positions	80149	Facilities Planning Operations	355	General Administration	205,777
Queensborough CC	80034	FT Pedagogical Personnel	80149	Facilities Planning Operations	355	General Administration	94,760
Queensborough CC	80036	Longevity Differential	80149	Facilities Planning Operations	355	General Administration	3,259
Queensborough CC	80037	Shift Differential	80149	Facilities Planning Operations	355	General Administration	19
Queensborough CC	80041	Overtime	80149	Facilities Planning Operations	355	General Administration	624
Queensborough CC	80043	Backpay Prior Years	80149	Facilities Planning Operations	355	General Administration	43,061
Queensborough CC	80061	Supplies and Materials General	80149	Facilities Planning Operations	355	General Administration	5,670
Queensborough CC	80078	Other Serv and Charges General	80149	Facilities Planning Operations	355	General Administration	30,570
Queensborough CC	80080	Off Svc Membership Dues Fees	80149	Facilities Planning Operations	355	General Administration	620
Queensborough CC	80093	Contractual Services General	80149	Facilities Planning Operations	355	General Administration	14,709
Queensborough CC	80033	Full Time Positions	80170	Grants And Research Admin	355	General Administration	21,357
Queensborough CC	80034	FT Pedagogical Personnel	80170	Grants And Research Admin	355	General Administration	97,351
Queensborough CC	80043	Backpay Prior Years	80170	Grants And Research Admin	355	General Administration	13,949
Queensborough CC	80061	Supplies and Materials General	80170	Grants And Research Admin	355	General Administration	530

College	Account	Account Description	Dept	Dept Description	Major Purpose	Description	FY2020 Budget
Queensborough CC	80076	Books Other	80170	Grants And Research Admin	355	General Administration	560
Queensborough CC	80077	Library Books	80170	Grants And Research Admin	355	General Administration	63
Queensborough CC	80078	Other Serv and Charges General	80170	Grants And Research Admin	355	General Administration	9,673
Queensborough CC	80080	Off Svc Membership Dues Fees	80170	Grants And Research Admin	355	General Administration	1,023
Queensborough CC	80087	NonOvernight Trvl Exp Special	80170	Grants And Research Admin	355	General Administration	611
Queensborough CC	80106	Training Prgm City Employees	80170	Grants And Research Admin	355	General Administration	1,350
Queensborough CC	80034	FT Pedagogical Personnel	80171	Health And Safety Operations	350	Institutional Support	85,960
Queensborough CC	80043	Backpay Prior Years	80171	Health And Safety Operations	350	Institutional Support	12,097
Queensborough CC	80033	Full Time Positions	80174	Human Resources Operations	355	General Administration	41,858
Queensborough CC	80034	FT Pedagogical Personnel	80174	Human Resources Operations	355	General Administration	246,826
Queensborough CC	80041	Overtime	80174	Human Resources Operations	355	General Administration	20
Queensborough CC	80043	Backpay Prior Years	80174	Human Resources Operations	355	General Administration	43,976
Queensborough CC	80061	Supplies and Materials General	80174	Human Resources Operations	100	Instruction	978
Queensborough CC	80076	Books Other	80174	Human Resources Operations	100	Instruction	4,076
Queensborough CC	80078	Other Serv and Charges General	80174	Human Resources Operations	100	Instruction	7,532
Queensborough CC	80085	Advertising	80174	Human Resources Operations	100	Instruction	24,456
Queensborough CC	80087	NonOvernight Trvl Exp Special	80174	Human Resources Operations	100	Instruction	408
Queensborough CC	80104	Transportation Expenditures	80174	Human Resources Operations	100	Instruction	41
Queensborough CC	80112	Prof Serv Other	80174	Human Resources Operations	100	Instruction	1,044
Queensborough CC	80061	Supplies and Materials General	80179	Information Technology Service	350	Institutional Support	6,522
Queensborough CC	80067	Data Processing Supplies	80179	Information Technology Service	350	Institutional Support	6,236
Queensborough CC	80068	Equipment General	80179	Information Technology Service	350	Institutional Support	19,565
Queensborough CC	80073	Office Equipment	80179	Information Technology Service	350	Institutional Support	10,638
Queensborough CC	80075	Purch Data Processing Equip	80179	Information Technology Service	350	Institutional Support	77,485
Queensborough CC	80077	Library Books	80179	Information Technology Service	350	Institutional Support	408
Queensborough CC	80078	Other Serv and Charges General	80179	Information Technology Service	350	Institutional Support	61,466
Queensborough CC	80087	NonOvernight Trvl Exp Special	80179	Information Technology Service	350	Institutional Support	245
Queensborough CC	80088	Overnight Trvl Exp Special	80179	Information Technology Service	350	Institutional Support	94
Queensborough CC	80093	Contractual Services General	80179	Information Technology Service	350	Institutional Support	313,560
Queensborough CC	80096	Maint and Rep General	80179	Information Technology Service	350	Institutional Support	3,261
Queensborough CC	80106	Training Prgm City Employees	80179	Information Technology Service	350	Institutional Support	24,599
Queensborough CC	80061	Supplies and Materials General	80181	Institutional Advancement	350	Institutional Support	1,467
Queensborough CC	80087	NonOvernight Trvl Exp Special	80181	Institutional Advancement	350	Institutional Support	163
Queensborough CC	80088	Overnight Trvl Exp Special	80181	Institutional Advancement	350	Institutional Support	3,449
Queensborough CC	80033	Full Time Positions	80185	Institutional Research Anlys	350	Institutional Support	388,183
Queensborough CC	80034	FT Pedagogical Personnel	80185	Institutional Research Anlys	350	Institutional Support	256,848
Queensborough CC	80035	Assignment Differential	80185	Institutional Research Anlys	350	Institutional Support	408
Queensborough CC	80043	Backpay Prior Years	80185	Institutional Research Anlys	350	Institutional Support	29,457
Queensborough CC	80078	Other Serv and Charges General	80185	Institutional Research Anlys	350	Institutional Support	677
Queensborough CC	80080	Off Svc Membership Dues Fees	80185	Institutional Research Anlys	350	Institutional Support	236
Queensborough CC	80087	NonOvernight Trvl Exp Special	80185	Institutional Research Anlys	350	Institutional Support	122
Queensborough CC	80003	Personal Service - Temp	80188	Instructional Services	100	Instruction	25,880
Queensborough CC	80037	Shift Differential	80188	Instructional Services	100	Instruction	46
Queensborough CC	80043	Backpay Prior Years	80188	Instructional Services	100	Instruction	5,426
Queensborough CC	80061	Supplies and Materials General	80188	Instructional Services	100	Instruction	245
Queensborough CC	80073	Office Equipment	80188	Instructional Services	100	Instruction	432
Queensborough CC	80077	Library Books	80188	Instructional Services	100	Instruction	815
Queensborough CC	80078	Other Serv and Charges General	80188	Instructional Services	100	Instruction	628
Queensborough CC	80080	Off Svc Membership Dues Fees	80188	Instructional Services	100	Instruction	114
Queensborough CC	80003	Personal Service - Temp	80203	Mail and Messenger Services	350	Institutional Support	22,339
Queensborough CC	80033	Full Time Positions	80203	Mail and Messenger Services	350	Institutional Support	156,704
Queensborough CC	80036	Longevity Differential	80203	Mail and Messenger Services	350	Institutional Support	1,547
Queensborough CC	80037	Shift Differential	80203	Mail and Messenger Services	350	Institutional Support	16
Queensborough CC	80039	Holiday Pay	80203	Mail and Messenger Services	350	Institutional Support	245
Queensborough CC	80041	Overtime	80203	Mail and Messenger Services	350	Institutional Support	6,247
Queensborough CC	80043	Backpay Prior Years	80203	Mail and Messenger Services	350	Institutional Support	34,345
Queensborough CC	80061	Supplies and Materials General	80203	Mail and Messenger Services	350	Institutional Support	3,994
Queensborough CC	80078	Other Serv and Charges General	80203	Mail and Messenger Services	350	Institutional Support	2,853
Queensborough CC	80097	Office Equipment Maintenance	80203	Mail and Messenger Services	350	Institutional Support	18,831
Queensborough CC	80037	Shift Differential	80225	Budget & Finance Admin	355	General Administration	8
Queensborough CC	80033	Full Time Positions	80240	Payroll Operations	355	General Administration	116,915
Queensborough CC	80036	Longevity Differential	80240	Payroll Operations	355	General Administration	419
Queensborough CC	80041	Overtime	80240	Payroll Operations	355	General Administration	448
Queensborough CC	80043	Backpay Prior Years	80240	Payroll Operations	355	General Administration	27,525
Queensborough CC	80033	Full Time Positions	80250	President	355	General Administration	41,105
Queensborough CC	80034	FT Pedagogical Personnel	80250	President	355	General Administration	287,223
Queensborough CC	80043	Backpay Prior Years	80250	President	355	General Administration	19,291
Queensborough CC	80061	Supplies and Materials General	80250	President	355	General Administration	140
Queensborough CC	80078	Other Serv and Charges General	80250	President	355	General Administration	734
Queensborough CC	80088	Overnight Trvl Exp Special	80250	President	355	General Administration	4,076
Queensborough CC	80003	Personal Service - Temp	80251	Print Shop	350	Institutional Support	12,103
Queensborough CC	80033	Full Time Positions	80251	Print Shop	350	Institutional Support	116,052
Queensborough CC	80034	FT Pedagogical Personnel	80251	Print Shop	350	Institutional Support	17,934
Queensborough CC	80036	Longevity Differential	80251	Print Shop	350	Institutional Support	3,095
Queensborough CC	80037	Shift Differential	80251	Print Shop	350	Institutional Support	6
Queensborough CC	80041	Overtime	80251	Print Shop	350	Institutional Support	15
Queensborough CC	80043	Backpay Prior Years	80251	Print Shop	350	Institutional Support	30,312
Queensborough CC	80061	Supplies and Materials General	80251	Print Shop	350	Institutional Support	58,205
Queensborough CC	80073	Office Equipment	80251	Print Shop	350	Institutional Support	7,251
Queensborough CC	80078	Other Serv and Charges General	80251	Print Shop	350	Institutional Support	12,228
Queensborough CC	80082	Rentals of Misc Equipment	80251	Print Shop	350	Institutional Support	39,130

College	Account	Account Description	Dept	Dept Description	Major Purpose	Description	FY2020 Budget
Queensborough CC	80096	Maint and Rep General	80251	Print Shop	350	Institutional Support	111,275
Queensborough CC	80097	Office Equipment Maintenance	80251	Print Shop	350	Institutional Support	8,152
Queensborough CC	80078	Other Serv and Charges General	80259	Provost Operations	355	General Administration	40,760
Queensborough CC	80033	Full Time Positions	80263	Publications Office	350	Institutional Support	28,453
Queensborough CC	80034	FT Pedagogical Personnel	80263	Publications Office	350	Institutional Support	55,689
Queensborough CC	80035	Assignment Differential	80263	Publications Office	350	Institutional Support	786
Queensborough CC	80043	Backpay Prior Years	80263	Publications Office	350	Institutional Support	20,529
Queensborough CC	80033	Full Time Positions	80264	Purchasing	355	General Administration	22,570
Queensborough CC	80034	FT Pedagogical Personnel	80264	Purchasing	355	General Administration	261,351
Queensborough CC	80041	Overtime	80264	Purchasing	355	General Administration	7
Queensborough CC	80043	Backpay Prior Years	80264	Purchasing	355	General Administration	53,993
Queensborough CC	80061	Supplies and Materials General	80264	Purchasing	355	General Administration	571
Queensborough CC	80087	NonOvernight Trvl Exp Special	80264	Purchasing	355	General Administration	245
Queensborough CC	80003	Personal Service - Temp	80268	Registrar	300	Student Services	75,973
Queensborough CC	80028	Supper Money	80268	Registrar	300	Student Services	635
Queensborough CC	80029	Adjunct	80268	Registrar	300	Student Services	32,630
Queensborough CC	80033	Full Time Positions	80268	Registrar	300	Student Services	323,939
Queensborough CC	80034	FT Pedagogical Personnel	80268	Registrar	300	Student Services	612,019
Queensborough CC	80035	Assignment Differential	80268	Registrar	300	Student Services	786
Queensborough CC	80037	Shift Differential	80268	Registrar	300	Student Services	116
Queensborough CC	80041	Overtime	80268	Registrar	300	Student Services	431
Queensborough CC	80043	Backpay Prior Years	80268	Registrar	300	Student Services	181,288
Queensborough CC	80061	Supplies and Materials General	80268	Registrar	300	Student Services	2,670
Queensborough CC	80073	Office Equipment	80268	Registrar	300	Student Services	999
Queensborough CC	80080	Off Svc Membership Dues Fees	80268	Registrar	300	Student Services	1,674
Queensborough CC	80093	Contractual Services General	80268	Registrar	300	Student Services	6,280
Queensborough CC	80033	Full Time Positions	80274	Security Operations	350	Institutional Support	1,881,065
Queensborough CC	80036	Longevity Differential	80274	Security Operations	350	Institutional Support	7,616
Queensborough CC	80037	Shift Differential	80274	Security Operations	350	Institutional Support	6,522
Queensborough CC	80039	Holiday Pay	80274	Security Operations	350	Institutional Support	16,907
Queensborough CC	80041	Overtime	80274	Security Operations	350	Institutional Support	233,063
Queensborough CC	80043	Backpay Prior Years	80274	Security Operations	350	Institutional Support	329,761
Queensborough CC	80052	Allowance for Uniforms	80274	Security Operations	350	Institutional Support	26,557
Queensborough CC	80061	Supplies and Materials General	80274	Security Operations	350	Institutional Support	22,100
Queensborough CC	80073	Office Equipment	80274	Security Operations	350	Institutional Support	550
Queensborough CC	80074	Security Equipment	80274	Security Operations	350	Institutional Support	54,333
Queensborough CC	80076	Books Other	80274	Security Operations	350	Institutional Support	408
Queensborough CC	80078	Other Serv and Charges General	80274	Security Operations	350	Institutional Support	815
Queensborough CC	80080	Off Svc Membership Dues Fees	80274	Security Operations	350	Institutional Support	245
Queensborough CC	80093	Contractual Services General	80274	Security Operations	350	Institutional Support	27,139
Queensborough CC	80096	Maint and Rep General	80274	Security Operations	350	Institutional Support	3,183
Queensborough CC	80100	Security Services	80274	Security Operations	350	Institutional Support	32,608
Queensborough CC	80106	Training Prgm City Employees	80274	Security Operations	350	Institutional Support	2,570
Queensborough CC	80003	Personal Service - Temp	80282	Telecommunications	350	Institutional Support	18,769
Queensborough CC	80033	Full Time Positions	80282	Telecommunications	350	Institutional Support	51,402
Queensborough CC	80037	Shift Differential	80282	Telecommunications	350	Institutional Support	16
Queensborough CC	80041	Overtime	80282	Telecommunications	350	Institutional Support	714
Queensborough CC	80043	Backpay Prior Years	80282	Telecommunications	350	Institutional Support	10,682
Queensborough CC	80061	Supplies and Materials General	80282	Telecommunications	350	Institutional Support	3,668
Queensborough CC	80067	Data Processing Supplies	80282	Telecommunications	350	Institutional Support	6,114
Queensborough CC	80073	Office Equipment	80282	Telecommunications	350	Institutional Support	67,419
Queensborough CC	80078	Other Serv and Charges General	80282	Telecommunications	350	Institutional Support	66,746
Queensborough CC	80079	Telephone and Other Comm	80282	Telecommunications	350	Institutional Support	114,699
Queensborough CC	80087	NonOvernight Trvl Exp Special	80282	Telecommunications	350	Institutional Support	163
Queensborough CC	80093	Contractual Services General	80282	Telecommunications	350	Institutional Support	51,111
Queensborough CC	80094	Telecommunications Maint	80282	Telecommunications	350	Institutional Support	8,152
Queensborough CC	80106	Training Prgm City Employees	80282	Telecommunications	350	Institutional Support	4,076
Queensborough CC	80076	Books Other	80291	Universitywide Initiatives	252	Library/Technology Services	17,947
Queensborough CC	80076	Books Other	80291	Universitywide Initiatives	252	Library/Technology Services	49,727
Queensborough CC	80079	Telephone and Other Comm	80291	Universitywide Initiatives	352	Information Services	14,674
Queensborough CC	80093	Contractual Services General	80291	Universitywide Initiatives	352	Information Services	974,969
Queensborough CC	80033	Full Time Positions	80292	Vice President	355	General Administration	28,107
Queensborough CC	80034	FT Pedagogical Personnel	80292	Vice President	355	General Administration	844,717
Queensborough CC	80035	Assignment Differential	80292	Vice President	355	General Administration	687
Queensborough CC	80043	Backpay Prior Years	80292	Vice President	355	General Administration	39,152
Queensborough CC	80003	Personal Service - Temp	80294	VP For Academic Administration	100	Instruction	44,836
Queensborough CC	80061	Supplies and Materials General	80294	VP For Academic Administration	100	Instruction	1,284
Queensborough CC	80061	Supplies and Materials General	80294	VP For Academic Administration	100	Instruction	3,261
Queensborough CC	80061	Supplies and Materials General	80294	VP For Academic Administration	100	Instruction	4,891
Queensborough CC	80076	Books Other	80294	VP For Academic Administration	100	Instruction	4,076
Queensborough CC	80078	Other Serv and Charges General	80294	VP For Academic Administration	100	Instruction	856
Queensborough CC	80078	Other Serv and Charges General	80294	VP For Academic Administration	100	Instruction	4,076
Queensborough CC	80078	Other Serv and Charges General	80294	VP For Academic Administration	100	Instruction	16,304
Queensborough CC	80078	Other Serv and Charges General	80294	VP For Academic Administration	100	Instruction	20,380
Queensborough CC	80080	Off Svc Membership Dues Fees	80294	VP For Academic Administration	100	Instruction	41
Queensborough CC	80087	NonOvernight Trvl Exp Special	80294	VP For Academic Administration	100	Instruction	864
Queensborough CC	80088	Overnight Trvl Exp Special	80294	VP For Academic Administration	100	Instruction	1,715
Queensborough CC	80088	Overnight Trvl Exp Special	80294	VP For Academic Administration	100	Instruction	3,261
Queensborough CC	80088	Overnight Trvl Exp Special	80294	VP For Academic Administration	100	Instruction	17,724
Queensborough CC	80088	Overnight Trvl Exp Special	80294	VP For Academic Administration	100	Instruction	101,900
Queensborough CC	80091	Finan Assist College Students	80294	VP For Academic Administration	100	Instruction	130,432

College	Account	Account Description	Dept	Dept Description	Major Purpose	Description	FY2020 Budget
Queensborough CC	80093	Contractual Services General	80294	VP For Academic Administration	100	Instruction	24,456
Queensborough CC	80003	Personal Service - Temp	80299	VP Finance and Administration	355	General Administration	23,098
Queensborough CC	80033	Full Time Positions	80299	VP Finance and Administration	355	General Administration	41,093
Queensborough CC	80034	FT Pedagogical Personnel	80299	VP Finance and Administration	355	General Administration	152,914
Queensborough CC	80037	Shift Differential	80299	VP Finance and Administration	355	General Administration	9
Queensborough CC	80043	Backpay Prior Years	80299	VP Finance and Administration	355	General Administration	20,427
Queensborough CC	80061	Supplies and Materials General	80299	VP Finance and Administration	355	General Administration	505
Queensborough CC	80087	NonOvernight Trvl Exp Special	80299	VP Finance and Administration	355	General Administration	82
Queensborough CC	80088	Overnight Trvl Exp Special	80299	VP Finance and Administration	355	General Administration	6,908
Queensborough CC	80104	Transportation Expenditures	80299	VP Finance and Administration	355	General Administration	24
Queensborough CC	80061	Supplies and Materials General	80522	VP Strategic Planning, Assessm	350	Institutional Support	815
Queensborough CC	80077	Library Books	80522	VP Strategic Planning, Assessm	350	Institutional Support	1,223
Queensborough CC	80078	Other Serv and Charges General	80522	VP Strategic Planning, Assessm	350	Institutional Support	42,064
Queensborough CC	80088	Overnight Trvl Exp Special	80522	VP Strategic Planning, Assessm	350	Institutional Support	31,385
<b>Queensborough CC Total</b>							<b>90,380,367</b>
School of Journalism	80003	Personal Service - Temp	10060	Communications	100	Instruction	28,247
School of Journalism	80029	Adjunct	10060	Communications	100	Instruction	5,649
School of Journalism	80002	Personal Service - Reg	10393	Dean Of Student Services	300	Student Services	244,133
School of Journalism	80120	NPS Supplies and Materials	10393	Dean Of Student Services	300	Student Services	4,520
School of Journalism	80121	NPS Travel	10393	Dean Of Student Services	300	Student Services	6,214
School of Journalism	80122	NPS Misc Contractual Services	10393	Dean Of Student Services	300	Student Services	6,214
School of Journalism	80120	NPS Supplies and Materials	70044	Grants & Developments	350	Institutional Support	2,943
School of Journalism	80122	NPS Misc Contractual Services	70044	Grants & Developments	350	Institutional Support	24,857
School of Journalism	80002	Personal Service - Reg	70054	Library	251	Library	233,118
School of Journalism	80003	Personal Service - Temp	70054	Library	251	Library	7,465
School of Journalism	80120	NPS Supplies and Materials	70054	Library	251	Library	9,039
School of Journalism	80121	NPS Travel	70054	Library	251	Library	7,909
School of Journalism	80122	NPS Misc Contractual Services	70054	Library	251	Library	101,690
School of Journalism	80002	Personal Service - Reg	75002	Admissions Services	300	Student Services	654,956
School of Journalism	80003	Personal Service - Temp	75002	Admissions Services	300	Student Services	8,357
School of Journalism	80120	NPS Supplies and Materials	75002	Admissions Services	300	Student Services	16,379
School of Journalism	80121	NPS Travel	75002	Admissions Services	300	Student Services	62,709
School of Journalism	80122	NPS Misc Contractual Services	75002	Admissions Services	300	Student Services	52,540
School of Journalism	80120	NPS Supplies and Materials	75073	Student Services	300	Student Services	16,884
School of Journalism	80121	NPS Travel	75073	Student Services	300	Student Services	5,649
School of Journalism	80122	NPS Misc Contractual Services	75073	Student Services	300	Student Services	11,299
School of Journalism	80120	NPS Supplies and Materials	80011	Alumni Affairs Operations	350	Institutional Support	4,520
School of Journalism	80121	NPS Travel	80011	Alumni Affairs Operations	350	Institutional Support	3,390
School of Journalism	80122	NPS Misc Contractual Services	80011	Alumni Affairs Operations	350	Institutional Support	1,130
School of Journalism	80002	Personal Service - Reg	80045	Business Office/Fin Operations	355	General Administration	630,116
School of Journalism	80003	Personal Service - Temp	80045	Business Office/Fin Operations	355	General Administration	6,439
School of Journalism	80031	PS Suspense	80045	Business Office/Fin Operations	100	Instruction	18,643
School of Journalism	80120	NPS Supplies and Materials	80045	Business Office/Fin Operations	355	General Administration	17,922
School of Journalism	80122	NPS Misc Contractual Services	80045	Business Office/Fin Operations	355	General Administration	30,271
School of Journalism	80123	NPS Equipment Acquisitions	80045	Business Office/Fin Operations	355	General Administration	5,425
School of Journalism	80120	NPS Supplies and Materials	80048	Facility Maintenance Operation	355	General Administration	56,637
School of Journalism	80121	NPS Travel	80048	Facility Maintenance Operation	355	General Administration	5,649
School of Journalism	80122	NPS Misc Contractual Services	80048	Facility Maintenance Operation	355	General Administration	11,299
School of Journalism	80123	NPS Equipment Acquisitions	80048	Facility Maintenance Operation	355	General Administration	3,784
School of Journalism	80002	Personal Service - Reg	80102	Graduate Programs/CE	100	Instruction	1,266,089
School of Journalism	80003	Personal Service - Temp	80102	Graduate Programs/CE	100	Instruction	539,115
School of Journalism	80029	Adjunct	80102	Graduate Programs/CE	100	Instruction	1,126,844
School of Journalism	80120	NPS Supplies and Materials	80102	Graduate Programs/CE	100	Instruction	13,693
School of Journalism	80121	NPS Travel	80102	Graduate Programs/CE	100	Instruction	28,247
School of Journalism	80122	NPS Misc Contractual Services	80102	Graduate Programs/CE	100	Instruction	22,033
School of Journalism	80120	NPS Supplies and Materials	80122	PTN Card Advance (Suspense)	100	Instruction	45,195
School of Journalism	80121	NPS Travel	80122	PTN Card Advance (Suspense)	100	Instruction	31,637
School of Journalism	80002	Personal Service - Reg	80134	Development Operations	350	Institutional Support	56,494
School of Journalism	80003	Personal Service - Temp	80134	Development Operations	350	Institutional Support	191,637
School of Journalism	80003	Personal Service - Temp	80179	Information Technology Service	355	General Administration	327,666
School of Journalism	80120	NPS Supplies and Materials	80179	Information Technology Service	355	General Administration	124,287
School of Journalism	80121	NPS Travel	80179	Information Technology Service	355	General Administration	5,649
School of Journalism	80122	NPS Misc Contractual Services	80179	Information Technology Service	355	General Administration	169,483
School of Journalism	80123	NPS Equipment Acquisitions	80179	Information Technology Service	355	General Administration	163,833
School of Journalism	80002	Personal Service - Reg	80250	President	355	General Administration	1,028,576
School of Journalism	80120	NPS Supplies and Materials	80250	President	355	General Administration	12,429
School of Journalism	80121	NPS Travel	80250	President	355	General Administration	5,649
School of Journalism	80122	NPS Misc Contractual Services	80250	President	355	General Administration	19,208
School of Journalism	80122	NPS Misc Contractual Services	80262	Public Relations	355	General Administration	11,299
School of Journalism	80120	NPS Supplies and Materials	80263	Publications Office	350	Institutional Support	2,260
School of Journalism	80121	NPS Travel	80263	Publications Office	350	Institutional Support	5,649
School of Journalism	80122	NPS Misc Contractual Services	80263	Publications Office	350	Institutional Support	9,039
School of Journalism	80002	Personal Service - Reg	80274	Security Operations	350	Institutional Support	1,359,551
School of Journalism	80004	Overtime Holiday Comp	80274	Security Operations	350	Institutional Support	36,807
School of Journalism	80122	NPS Misc Contractual Services	80291	Universitywide Initiatives	252	Library/Technology Services	5,252
School of Journalism	80122	NPS Misc Contractual Services	80291	Universitywide Initiatives	252	Library/Technology Services	12,155
School of Journalism	80122	NPS Misc Contractual Services	80291	Universitywide Initiatives	352	Information Services	64,101
<b>School of Journalism Total</b>							<b>8,989,873</b>
School of Professional Stuc	80002	Personal Service - Reg	10044	Business Education	100	Instruction	217,710
School of Professional Stuc	80003	Personal Service - Temp	10044	Business Education	100	Instruction	61,042
School of Professional Stuc	80029	Adjunct	10044	Business Education	100	Instruction	162,198

College	Account	Account Description	Dept	Dept Description	Major Purpose	Description	FY2020 Budget
School of Professional Stuc	80003	Personal Service - Temp	10060	Communications	100	Instruction	3,151
School of Professional Stuc	80029	Adjunct	10060	Communications	100	Instruction	3,151
School of Professional Stuc	80121	NPS Travel	10060	Communications	100	Instruction	5,048
School of Professional Stuc	80002	Personal Service - Reg	10135	Health Administration	100	Instruction	230,732
School of Professional Stuc	80003	Personal Service - Temp	10135	Health Administration	100	Instruction	94,533
School of Professional Stuc	80029	Adjunct	10135	Health Administration	100	Instruction	81,929
School of Professional Stuc	80121	NPS Travel	10135	Health Administration	100	Instruction	2,425
School of Professional Stuc	80122	NPS Misc Contractual Services	10135	Health Administration	100	Instruction	3,151
School of Professional Stuc	80002	Personal Service - Reg	10157	Human Services & Development	100	Instruction	249,364
School of Professional Stuc	80003	Personal Service - Temp	10157	Human Services & Development	100	Instruction	63,022
School of Professional Stuc	80029	Adjunct	10157	Human Services & Development	100	Instruction	81,929
School of Professional Stuc	80002	Personal Service - Reg	10211	Nursing	100	Instruction	975,171
School of Professional Stuc	80003	Personal Service - Temp	10211	Nursing	100	Instruction	145,639
School of Professional Stuc	80029	Adjunct	10211	Nursing	100	Instruction	163,857
School of Professional Stuc	80121	NPS Travel	10211	Nursing	100	Instruction	7,699
School of Professional Stuc	80122	NPS Misc Contractual Services	10211	Nursing	100	Instruction	40,858
School of Professional Stuc	80125	NPS Indirect Costs	10211	Nursing	100	Instruction	33,402
School of Professional Stuc	80002	Personal Service - Reg	10245	Psychology	100	Instruction	129,825
School of Professional Stuc	80003	Personal Service - Temp	10245	Psychology	100	Instruction	126,044
School of Professional Stuc	80029	Adjunct	10245	Psychology	100	Instruction	207,972
School of Professional Stuc	80120	NPS Supplies and Materials	10245	Psychology	100	Instruction	332
School of Professional Stuc	80002	Personal Service - Reg	10283	Sociology	100	Instruction	93,966
School of Professional Stuc	80003	Personal Service - Temp	10283	Sociology	100	Instruction	94,533
School of Professional Stuc	80029	Adjunct	10283	Sociology	100	Instruction	63,022
School of Professional Stuc	80002	Personal Service - Reg	10296	Theater	100	Instruction	219,915
School of Professional Stuc	80003	Personal Service - Temp	10296	Theater	100	Instruction	11,297
School of Professional Stuc	80029	Adjunct	10296	Theater	100	Instruction	94,533
School of Professional Stuc	80121	NPS Travel	10296	Theater	100	Instruction	25,291
School of Professional Stuc	80122	NPS Misc Contractual Services	10296	Theater	100	Instruction	5,042
School of Professional Stuc	80002	Personal Service - Reg	10301	Undergraduate & General Stud	100	Instruction	168,545
School of Professional Stuc	80003	Personal Service - Temp	10301	Undergraduate & General Stud	100	Instruction	43,704
School of Professional Stuc	80003	Personal Service - Temp	10301	Undergraduate & General Stud	100	Instruction	92,249
School of Professional Stuc	80029	Adjunct	10301	Undergraduate & General Stud	100	Instruction	302,505
School of Professional Stuc	80120	NPS Supplies and Materials	10301	Undergraduate & General Stud	100	Instruction	10,095
School of Professional Stuc	80121	NPS Travel	10301	Undergraduate & General Stud	100	Instruction	3,814
School of Professional Stuc	80122	NPS Misc Contractual Services	10301	Undergraduate & General Stud	100	Instruction	32,563
School of Professional Stuc	80123	NPS Equipment Acquisitions	10301	Undergraduate & General Stud	100	Instruction	197
School of Professional Stuc	80002	Personal Service - Reg	10311	Information Technology	100	Instruction	218,579
School of Professional Stuc	80003	Personal Service - Temp	10311	Information Technology	100	Instruction	1,917
School of Professional Stuc	80029	Adjunct	10311	Information Technology	100	Instruction	189,066
School of Professional Stuc	80002	Personal Service - Reg	10377	Dean For Academic Affairs	100	Instruction	369,006
School of Professional Stuc	80122	NPS Misc Contractual Services	10377	Dean For Academic Affairs	100	Instruction	89,490
School of Professional Stuc	80002	Personal Service - Reg	65122	Disability Studies	100	Instruction	227,434
School of Professional Stuc	80003	Personal Service - Temp	65122	Disability Studies	100	Instruction	150,698
School of Professional Stuc	80029	Adjunct	65122	Disability Studies	100	Instruction	207,972
School of Professional Stuc	80120	NPS Supplies and Materials	65122	Disability Studies	100	Instruction	373
School of Professional Stuc	80121	NPS Travel	65122	Disability Studies	100	Instruction	5,086
School of Professional Stuc	80125	NPS Indirect Costs	65122	Disability Studies	100	Instruction	20,385
School of Professional Stuc	80002	Personal Service - Reg	70001	Academic Affairs	100	Instruction	443,134
School of Professional Stuc	80003	Personal Service - Temp	70001	Academic Affairs	100	Instruction	43,121
School of Professional Stuc	80029	Adjunct	70001	Academic Affairs	100	Instruction	151,253
School of Professional Stuc	80121	NPS Travel	70001	Academic Affairs	100	Instruction	1,032
School of Professional Stuc	80122	NPS Misc Contractual Services	70001	Academic Affairs	100	Instruction	4,059
School of Professional Stuc	80002	Personal Service - Reg	70036	Faculty Development	100	Instruction	479,795
School of Professional Stuc	80003	Personal Service - Temp	70036	Faculty Development	100	Instruction	25,995
School of Professional Stuc	80121	NPS Travel	70036	Faculty Development	100	Instruction	10,919
School of Professional Stuc	80002	Personal Service - Reg	70044	Grants & Developments	355	General Administration	413,221
School of Professional Stuc	80003	Personal Service - Temp	70044	Grants & Developments	355	General Administration	10,018
School of Professional Stuc	80029	Adjunct	70044	Grants & Developments	100	Instruction	296,203
School of Professional Stuc	80120	NPS Supplies and Materials	70044	Grants & Developments	355	General Administration	372
School of Professional Stuc	80121	NPS Travel	70044	Grants & Developments	355	General Administration	136
School of Professional Stuc	80122	NPS Misc Contractual Services	70044	Grants & Developments	355	General Administration	374,436
School of Professional Stuc	80123	NPS Equipment Acquisitions	70044	Grants & Developments	355	General Administration	352
School of Professional Stuc	80125	NPS Indirect Costs	70044	Grants & Developments	355	General Administration	13,339
School of Professional Stuc	80002	Personal Service - Reg	75001	Academic Advisement	300	Student Services	910,349
School of Professional Stuc	80003	Personal Service - Temp	75001	Academic Advisement	300	Student Services	12,604
School of Professional Stuc	80029	Adjunct	75001	Academic Advisement	300	Student Services	77,835
School of Professional Stuc	80002	Personal Service - Reg	75002	Admissions Services	300	Student Services	535,686
School of Professional Stuc	80003	Personal Service - Temp	75002	Admissions Services	300	Student Services	157,555
School of Professional Stuc	80002	Personal Service - Reg	75018	Career Services Operations	300	Student Services	217,709
School of Professional Stuc	80003	Personal Service - Temp	75018	Career Services Operations	300	Student Services	12,604
School of Professional Stuc	80029	Adjunct	75018	Career Services Operations	300	Student Services	359,936
School of Professional Stuc	80122	NPS Misc Contractual Services	75018	Career Services Operations	300	Student Services	1,122
School of Professional Stuc	80002	Personal Service - Reg	75028	Enrollment Management	300	Student Services	919,214
School of Professional Stuc	80003	Personal Service - Temp	75028	Enrollment Management	300	Student Services	65,376
School of Professional Stuc	80121	NPS Travel	75028	Enrollment Management	300	Student Services	3,556
School of Professional Stuc	80002	Personal Service - Reg	75065	Student Financial Aid	300	Student Services	189,066
School of Professional Stuc	80002	Personal Service - Reg	75073	Student Services	300	Student Services	254,993
School of Professional Stuc	80003	Personal Service - Temp	75073	Student Services	300	Student Services	33,887
School of Professional Stuc	80121	NPS Travel	75073	Student Services	300	Student Services	3,585
School of Professional Stuc	80122	NPS Misc Contractual Services	75073	Student Services	300	Student Services	11,836



College	Account	Account Description	Dept	Dept Description	Major Purpose	Description	FY2020 Budget
School of Professional Stuc	80123	NPS Equipment Acquisitions	75073	Student Services	300	Student Services	161
School of Professional Stuc	80002	Personal Service - Reg	80042	Bursar Operations	355	General Administration	244,565
School of Professional Stuc	80003	Personal Service - Temp	80042	Bursar Operations	355	General Administration	43,389
School of Professional Stuc	80122	NPS Misc Contractual Services	80042	Bursar Operations	355	General Administration	95
School of Professional Stuc	80002	Personal Service - Reg	80045	Business Office/Fin Operations	355	General Administration	88,468
School of Professional Stuc	80002	Personal Service - Reg	80045	Business Office/Fin Operations	355	General Administration	227,183
School of Professional Stuc	80003	Personal Service - Temp	80045	Business Office/Fin Operations	355	General Administration	522,156
School of Professional Stuc	80004	Overtime Holiday Comp	80045	Business Office/Fin Operations	355	General Administration	3,781
School of Professional Stuc	80120	NPS Supplies and Materials	80045	Business Office/Fin Operations	355	General Administration	1,519
School of Professional Stuc	80121	NPS Travel	80045	Business Office/Fin Operations	355	General Administration	397,344
School of Professional Stuc	80122	NPS Misc Contractual Services	80045	Business Office/Fin Operations	355	General Administration	13,197
School of Professional Stuc	80002	Personal Service - Reg	80049	Campus Planning & Operations	400	Operation & Maintenance of Plant	291,982
School of Professional Stuc	80003	Personal Service - Temp	80049	Campus Planning & Operations	400	Operation & Maintenance of Plant	34,324
School of Professional Stuc	80120	NPS Supplies and Materials	80049	Campus Planning & Operations	400	Operation & Maintenance of Plant	64,153
School of Professional Stuc	80122	NPS Misc Contractual Services	80049	Campus Planning & Operations	400	Operation & Maintenance of Plant	167,612
School of Professional Stuc	80123	NPS Equipment Acquisitions	80049	Campus Planning & Operations	400	Operation & Maintenance of Plant	153,311
School of Professional Stuc	80124	Fringe Benefits	80049	Campus Planning & Operations	400	Operation & Maintenance of Plant	1,330
School of Professional Stuc	80002	Personal Service - Reg	80069	College Relations Operations	350	Institutional Support	568,114
School of Professional Stuc	80003	Personal Service - Temp	80069	College Relations Operations	350	Institutional Support	11,688
School of Professional Stuc	80120	NPS Supplies and Materials	80069	College Relations Operations	350	Institutional Support	73,862
School of Professional Stuc	80121	NPS Travel	80069	College Relations Operations	350	Institutional Support	11,086
School of Professional Stuc	80122	NPS Misc Contractual Services	80069	College Relations Operations	350	Institutional Support	764,434
School of Professional Stuc	80002	Personal Service - Reg	80092	Dean Of Devel & Public Affairs	350	Institutional Support	1,260
School of Professional Stuc	80120	NPS Supplies and Materials	80122	PTN Card Advance (Suspense)	100	Instruction	31,221
School of Professional Stuc	80121	NPS Travel	80122	PTN Card Advance (Suspense)	100	Instruction	50,699
School of Professional Stuc	80002	Personal Service - Reg	80135	Disability Services	300	Student Services	103,173
School of Professional Stuc	80003	Personal Service - Temp	80135	Disability Services	300	Student Services	21,695
School of Professional Stuc	80029	Adjunct	80135	Disability Services	300	Student Services	5,042
School of Professional Stuc	80002	Personal Service - Reg	80150	Faculty Staff Relations	355	General Administration	447,773
School of Professional Stuc	80003	Personal Service - Temp	80150	Faculty Staff Relations	355	General Administration	3,151
School of Professional Stuc	80121	NPS Travel	80150	Faculty Staff Relations	355	General Administration	5,373
School of Professional Stuc	80122	NPS Misc Contractual Services	80150	Faculty Staff Relations	355	General Administration	18,907
School of Professional Stuc	80002	Personal Service - Reg	80179	Information Technology Service	350	Institutional Support	961,476
School of Professional Stuc	80003	Personal Service - Temp	80179	Information Technology Service	350	Institutional Support	160,049
School of Professional Stuc	80120	NPS Supplies and Materials	80179	Information Technology Service	350	Institutional Support	4,434
School of Professional Stuc	80121	NPS Travel	80179	Information Technology Service	350	Institutional Support	2,394
School of Professional Stuc	80122	NPS Misc Contractual Services	80179	Information Technology Service	350	Institutional Support	253,765
School of Professional Stuc	80123	NPS Equipment Acquisitions	80179	Information Technology Service	350	Institutional Support	10,309
School of Professional Stuc	80002	Personal Service - Reg	80181	Institutional Advancement	350	Institutional Support	215,628
School of Professional Stuc	80003	Personal Service - Temp	80181	Institutional Advancement	350	Institutional Support	27,751
School of Professional Stuc	80002	Personal Service - Reg	80268	Registrar	300	Student Services	541,989
School of Professional Stuc	80002	Personal Service - Reg	80274	Security Operations	350	Institutional Support	239,904
School of Professional Stuc	80003	Personal Service - Temp	80274	Security Operations	350	Institutional Support	56,299
School of Professional Stuc	80004	Overtime Holiday Comp	80274	Security Operations	350	Institutional Support	126,044
School of Professional Stuc	80120	NPS Supplies and Materials	80274	Security Operations	350	Institutional Support	5,192
School of Professional Stuc	80122	NPS Misc Contractual Services	80274	Security Operations	350	Institutional Support	10,084
School of Professional Stuc	80122	NPS Misc Contractual Services	80291	Universitywide Initiatives	352	Information Services	288,861
School of Professional Stuc	80002	Personal Service - Reg	80298	VP For Finance	355	General Administration	442,812
School of Professional Stuc	80121	NPS Travel	80298	VP For Finance	355	General Administration	82
<b>School of Professional Studies Total</b>							<b>19,584,874</b>
School of Public Health	80002	Personal Service - Reg	10139	Comm Health and Social Science	100	Instruction	1,735,019
School of Public Health	80003	Personal Service - Temp	10139	Comm Health and Social Science	100	Instruction	11,286
School of Public Health	80003	Personal Service - Temp	10139	Comm Health and Social Science	100	Instruction	74,849
School of Public Health	80029	Adjunct	10139	Comm Health and Social Science	100	Instruction	36,579
School of Public Health	80120	NPS Supplies and Materials	10139	Comm Health and Social Science	100	Instruction	531
School of Public Health	80120	NPS Supplies and Materials	10139	Comm Health and Social Science	100	Instruction	974
School of Public Health	80120	NPS Supplies and Materials	10139	Comm Health and Social Science	100	Instruction	2,160
School of Public Health	80120	NPS Supplies and Materials	10139	Comm Health and Social Science	100	Instruction	2,472
School of Public Health	80120	NPS Supplies and Materials	10139	Comm Health and Social Science	100	Instruction	4,943
School of Public Health	80121	NPS Travel	10139	Comm Health and Social Science	100	Instruction	509
School of Public Health	80121	NPS Travel	10139	Comm Health and Social Science	100	Instruction	716
School of Public Health	80121	NPS Travel	10139	Comm Health and Social Science	100	Instruction	1,483
School of Public Health	80121	NPS Travel	10139	Comm Health and Social Science	100	Instruction	2,150
School of Public Health	80121	NPS Travel	10139	Comm Health and Social Science	100	Instruction	9,022
School of Public Health	80121	NPS Travel	10139	Comm Health and Social Science	100	Instruction	9,886
School of Public Health	80122	NPS Misc Contractual Services	10139	Comm Health and Social Science	100	Instruction	162
School of Public Health	80122	NPS Misc Contractual Services	10139	Comm Health and Social Science	100	Instruction	198
School of Public Health	80122	NPS Misc Contractual Services	10139	Comm Health and Social Science	100	Instruction	486
School of Public Health	80122	NPS Misc Contractual Services	10139	Comm Health and Social Science	100	Instruction	494
School of Public Health	80122	NPS Misc Contractual Services	10139	Comm Health and Social Science	100	Instruction	6,334
School of Public Health	80122	NPS Misc Contractual Services	10139	Comm Health and Social Science	100	Instruction	12,852
School of Public Health	80002	Personal Service - Reg	10140	Health Policy and Management	100	Instruction	1,359,346
School of Public Health	80003	Personal Service - Temp	10140	Health Policy and Management	100	Instruction	30,251
School of Public Health	80029	Adjunct	10140	Health Policy and Management	100	Instruction	33,613
School of Public Health	80120	NPS Supplies and Materials	10140	Health Policy and Management	100	Instruction	10
School of Public Health	80120	NPS Supplies and Materials	10140	Health Policy and Management	100	Instruction	1,337
School of Public Health	80120	NPS Supplies and Materials	10140	Health Policy and Management	100	Instruction	2,054
School of Public Health	80120	NPS Supplies and Materials	10140	Health Policy and Management	100	Instruction	4,745
School of Public Health	80121	NPS Travel	10140	Health Policy and Management	100	Instruction	2,569
School of Public Health	80121	NPS Travel	10140	Health Policy and Management	100	Instruction	2,625
School of Public Health	80121	NPS Travel	10140	Health Policy and Management	100	Instruction	5,855

College	Account	Account Description	Dept	Dept Description	Major Purpose	Description	FY2020 Budget
School of Public Health	80121	NPS Travel	10140	Health Policy and Management	100	Instruction	8,875
School of Public Health	80122	NPS Misc Contractual Services	10140	Health Policy and Management	100	Instruction	80
School of Public Health	80122	NPS Misc Contractual Services	10140	Health Policy and Management	100	Instruction	95
School of Public Health	80122	NPS Misc Contractual Services	10140	Health Policy and Management	100	Instruction	1,209
School of Public Health	80002	Personal Service - Reg	10141	Envt Occ Health Sciences	100	Instruction	1,067,704
School of Public Health	80003	Personal Service - Temp	10141	Envt Occ Health Sciences	100	Instruction	2,796
School of Public Health	80003	Personal Service - Temp	10141	Envt Occ Health Sciences	100	Instruction	9,886
School of Public Health	80003	Personal Service - Temp	10141	Envt Occ Health Sciences	100	Instruction	14,311
School of Public Health	80029	Adjunct	10141	Envt Occ Health Sciences	100	Instruction	31,234
School of Public Health	80120	NPS Supplies and Materials	10141	Envt Occ Health Sciences	100	Instruction	607
School of Public Health	80120	NPS Supplies and Materials	10141	Envt Occ Health Sciences	100	Instruction	791
School of Public Health	80120	NPS Supplies and Materials	10141	Envt Occ Health Sciences	100	Instruction	2,966
School of Public Health	80120	NPS Supplies and Materials	10141	Envt Occ Health Sciences	100	Instruction	9,886
School of Public Health	80120	NPS Supplies and Materials	10141	Envt Occ Health Sciences	100	Instruction	37,073
School of Public Health	80121	NPS Travel	10141	Envt Occ Health Sciences	100	Instruction	1,280
School of Public Health	80121	NPS Travel	10141	Envt Occ Health Sciences	100	Instruction	8,014
School of Public Health	80121	NPS Travel	10141	Envt Occ Health Sciences	100	Instruction	9,886
School of Public Health	80122	NPS Misc Contractual Services	10141	Envt Occ Health Sciences	100	Instruction	198
School of Public Health	80122	NPS Misc Contractual Services	10141	Envt Occ Health Sciences	100	Instruction	947
School of Public Health	80122	NPS Misc Contractual Services	10141	Envt Occ Health Sciences	100	Instruction	3,347
School of Public Health	80123	NPS Equipment Acquisitions	10141	Envt Occ Health Sciences	100	Instruction	3,652
School of Public Health	80002	Personal Service - Reg	10152	Epidemiology and Biostatistics	100	Instruction	1,285,199
School of Public Health	80003	Personal Service - Temp	10152	Epidemiology and Biostatistics	100	Instruction	3,954
School of Public Health	80003	Personal Service - Temp	10152	Epidemiology and Biostatistics	100	Instruction	9,886
School of Public Health	80003	Personal Service - Temp	10152	Epidemiology and Biostatistics	100	Instruction	51,007
School of Public Health	80029	Adjunct	10152	Epidemiology and Biostatistics	100	Instruction	35,101
School of Public Health	80120	NPS Supplies and Materials	10152	Epidemiology and Biostatistics	100	Instruction	2,472
School of Public Health	80120	NPS Supplies and Materials	10152	Epidemiology and Biostatistics	100	Instruction	5,053
School of Public Health	80120	NPS Supplies and Materials	10152	Epidemiology and Biostatistics	100	Instruction	14,699
School of Public Health	80121	NPS Travel	10152	Epidemiology and Biostatistics	100	Instruction	67
School of Public Health	80121	NPS Travel	10152	Epidemiology and Biostatistics	100	Instruction	114
School of Public Health	80121	NPS Travel	10152	Epidemiology and Biostatistics	100	Instruction	8,206
School of Public Health	80122	NPS Misc Contractual Services	10152	Epidemiology and Biostatistics	100	Instruction	63
School of Public Health	80122	NPS Misc Contractual Services	10152	Epidemiology and Biostatistics	100	Instruction	190
School of Public Health	80122	NPS Misc Contractual Services	10152	Epidemiology and Biostatistics	100	Instruction	198
School of Public Health	80002	Personal Service - Reg	10389	Dean of Public Health and HP	355	General Administration	819,538
School of Public Health	80003	Personal Service - Temp	10389	Dean of Public Health and HP	355	General Administration	12,745
School of Public Health	80004	Overtime Holiday Comp	10389	Dean of Public Health and HP	355	General Administration	4,691
School of Public Health	80120	NPS Supplies and Materials	10389	Dean of Public Health and HP	355	General Administration	3,956
School of Public Health	80121	NPS Travel	10389	Dean of Public Health and HP	355	General Administration	12,426
School of Public Health	80122	NPS Misc Contractual Services	10389	Dean of Public Health and HP	355	General Administration	37,565
School of Public Health	80124	Fringe Benefits	10389	Dean of Public Health and HP	355	General Administration	4,381
School of Public Health	80120	NPS Supplies and Materials	60051	Immigration Refugee Glob Hlth	150	Research	2,472
School of Public Health	80121	NPS Travel	60051	Immigration Refugee Glob Hlth	150	Research	4,943
School of Public Health	80002	Personal Service - Reg	60103	Impl Science Population Health	150	Research	255,188
School of Public Health	80003	Personal Service - Temp	60103	Impl Science Population Health	150	Research	69,203
School of Public Health	80120	NPS Supplies and Materials	60103	Impl Science Population Health	150	Research	890
School of Public Health	80120	NPS Supplies and Materials	60103	Impl Science Population Health	150	Research	2,966
School of Public Health	80122	NPS Misc Contractual Services	60103	Impl Science Population Health	150	Research	939
School of Public Health	80123	NPS Equipment Acquisitions	60103	Impl Science Population Health	150	Research	11,863
School of Public Health	80123	NPS Equipment Acquisitions	60103	Impl Science Population Health	150	Research	29,807
School of Public Health	80002	Personal Service - Reg	60109	CUNY Urban Food Policy Institu	200	Public Service	181,424
School of Public Health	80003	Personal Service - Temp	60109	CUNY Urban Food Policy Institu	200	Public Service	16,299
School of Public Health	80002	Personal Service - Reg	70054	Library	251	Library	86,504
School of Public Health	80003	Personal Service - Temp	70054	Library	251	Library	24,715
School of Public Health	80120	NPS Supplies and Materials	70054	Library	251	Library	79,089
School of Public Health	80121	NPS Travel	70054	Library	251	Library	1,977
School of Public Health	80002	Personal Service - Reg	75056	Student Affairs & Serv	300	Student Services	410,275
School of Public Health	80003	Personal Service - Temp	75056	Student Affairs & Serv	300	Student Services	59,571
School of Public Health	80120	NPS Supplies and Materials	75056	Student Affairs & Serv	300	Student Services	11,122
School of Public Health	80002	Personal Service - Reg	75065	Student Financial Aid	300	Student Services	116,657
School of Public Health	80121	NPS Travel	75065	Student Financial Aid	300	Student Services	493
School of Public Health	80003	Personal Service - Temp	75071	Student Recruitment	300	Student Services	49,431
School of Public Health	80120	NPS Supplies and Materials	75071	Student Recruitment	300	Student Services	13,247
School of Public Health	80121	NPS Travel	75071	Student Recruitment	300	Student Services	20,365
School of Public Health	80122	NPS Misc Contractual Services	75071	Student Recruitment	300	Student Services	989
School of Public Health	80002	Personal Service - Reg	80042	Bursar Operations	355	General Administration	81,066
School of Public Health	80003	Personal Service - Temp	80042	Bursar Operations	355	General Administration	15,818
School of Public Health	80125	NPS Indirect Costs	80042	Bursar Operations	450	Scholarships and Fellowships	88,975
School of Public Health	80002	Personal Service - Reg	80045	Business Office/Fin Operations	355	General Administration	326,266
School of Public Health	80003	Personal Service - Temp	80045	Business Office/Fin Operations	355	General Administration	47,037
School of Public Health	80120	NPS Supplies and Materials	80045	Business Office/Fin Operations	355	General Administration	28,366
School of Public Health	80121	NPS Travel	80045	Business Office/Fin Operations	355	General Administration	152
School of Public Health	80122	NPS Misc Contractual Services	80045	Business Office/Fin Operations	355	General Administration	589
School of Public Health	80002	Personal Service - Reg	80048	Facility Maintenance Operation	400	Operation & Maintenance of Plant	120,611
School of Public Health	80003	Personal Service - Temp	80048	Facility Maintenance Operation	400	Operation & Maintenance of Plant	20,423
School of Public Health	80004	Overtime Holiday Comp	80048	Facility Maintenance Operation	400	Operation & Maintenance of Plant	247
School of Public Health	80120	NPS Supplies and Materials	80048	Facility Maintenance Operation	400	Operation & Maintenance of Plant	22,100
School of Public Health	80121	NPS Travel	80048	Facility Maintenance Operation	400	Operation & Maintenance of Plant	1,627
School of Public Health	80122	NPS Misc Contractual Services	80048	Facility Maintenance Operation	400	Operation & Maintenance of Plant	22,007
School of Public Health	80123	NPS Equipment Acquisitions	80048	Facility Maintenance Operation	400	Operation & Maintenance of Plant	53,128

College	Account	Account Description	Dept	Dept Description	Major Purpose	Description	FY2020 Budget
School of Public Health	80002	Personal Service - Reg	80086	Senior Assoc Dean of Admin	355	General Administration	276,812
School of Public Health	80003	Personal Service - Temp	80086	Senior Assoc Dean of Admin	355	General Administration	9,886
School of Public Health	80120	NPS Supplies and Materials	80086	Senior Assoc Dean of Admin	355	General Administration	21,058
School of Public Health	80121	NPS Travel	80086	Senior Assoc Dean of Admin	355	General Administration	7,415
School of Public Health	80122	NPS Misc Contractual Services	80086	Senior Assoc Dean of Admin	355	General Administration	30,647
School of Public Health	80120	NPS Supplies and Materials	80122	PTN Card Advance (Suspense)	100	Instruction	14,042
School of Public Health	80121	NPS Travel	80122	PTN Card Advance (Suspense)	100	Instruction	33,018
School of Public Health	80002	Personal Service - Reg	80170	Grants And Research Admin	355	General Administration	431,036
School of Public Health	80121	NPS Travel	80170	Grants And Research Admin	355	General Administration	6,994
School of Public Health	80122	NPS Misc Contractual Services	80170	Grants And Research Admin	355	General Administration	914
School of Public Health	80002	Personal Service - Reg	80174	Human Resources Operations	355	General Administration	86,998
School of Public Health	80003	Personal Service - Temp	80174	Human Resources Operations	355	General Administration	69,203
School of Public Health	80120	NPS Supplies and Materials	80174	Human Resources Operations	355	General Administration	198
School of Public Health	80121	NPS Travel	80174	Human Resources Operations	355	General Administration	4,526
School of Public Health	80122	NPS Misc Contractual Services	80174	Human Resources Operations	355	General Administration	3,383
School of Public Health	80002	Personal Service - Reg	80179	Information Technology Service	350	Institutional Support	380,617
School of Public Health	80003	Personal Service - Temp	80179	Information Technology Service	350	Institutional Support	41,901
School of Public Health	80120	NPS Supplies and Materials	80179	Information Technology Service	350	Institutional Support	4,943
School of Public Health	80122	NPS Misc Contractual Services	80179	Information Technology Service	350	Institutional Support	65,842
School of Public Health	80002	Personal Service - Reg	80259	Provost Operations	355	General Administration	362,822
School of Public Health	80003	Personal Service - Temp	80259	Provost Operations	355	General Administration	88,975
School of Public Health	80120	NPS Supplies and Materials	80259	Provost Operations	355	General Administration	19,677
School of Public Health	80121	NPS Travel	80259	Provost Operations	355	General Administration	9,825
School of Public Health	80122	NPS Misc Contractual Services	80259	Provost Operations	355	General Administration	95
School of Public Health	80122	NPS Misc Contractual Services	80259	Provost Operations	355	General Administration	5,993
School of Public Health	80002	Personal Service - Reg	80268	Registrar	300	Student Services	208,598
School of Public Health	80122	NPS Misc Contractual Services	80268	Registrar	300	Student Services	4,943
School of Public Health	80002	Personal Service - Reg	80274	Security Operations	350	Institutional Support	223,427
School of Public Health	80004	Overtime Holiday Comp	80274	Security Operations	350	Institutional Support	39,561
School of Public Health	80120	NPS Supplies and Materials	80274	Security Operations	350	Institutional Support	3,935
School of Public Health	80123	NPS Equipment Acquisitions	80274	Security Operations	350	Institutional Support	5,951
School of Public Health	80122	NPS Misc Contractual Services	80291	Universitywide Initiatives	252	Library/Technology Services	6,770
School of Public Health	80122	NPS Misc Contractual Services	80291	Universitywide Initiatives	352	Information Services	113,623
<b>School of Public Health Total</b>							<b>11,744,328</b>
York College	80002	Personal Service - Reg	10005	Accounting	100	Instruction	1,173,964
York College	80003	Personal Service - Temp	10005	Accounting	100	Instruction	8,873
York College	80004	Overtime Holiday Comp	10005	Accounting	100	Instruction	99
York College	80029	Adjunct	10005	Accounting	100	Instruction	307,175
York College	80120	NPS Supplies and Materials	10005	Accounting	100	Instruction	1,085
York College	80121	NPS Travel	10005	Accounting	100	Instruction	1,911
York College	80002	Personal Service - Reg	10028	Behaviorial Science	100	Instruction	1,578,429
York College	80003	Personal Service - Temp	10028	Behaviorial Science	100	Instruction	8,873
York College	80004	Overtime Holiday Comp	10028	Behaviorial Science	100	Instruction	1,972
York College	80029	Adjunct	10028	Behaviorial Science	100	Instruction	673,120
York College	80120	NPS Supplies and Materials	10028	Behaviorial Science	100	Instruction	1,163
York College	80121	NPS Travel	10028	Behaviorial Science	100	Instruction	137
York College	80121	NPS Travel	10028	Behaviorial Science	100	Instruction	2,508
York College	80122	NPS Misc Contractual Services	10028	Behaviorial Science	100	Instruction	143
York College	80002	Personal Service - Reg	10033	Biology	100	Instruction	1,282,569
York College	80003	Personal Service - Temp	10033	Biology	100	Instruction	8,873
York College	80029	Adjunct	10033	Biology	100	Instruction	612,841
York College	80120	NPS Supplies and Materials	10033	Biology	100	Instruction	5,081
York College	80121	NPS Travel	10033	Biology	100	Instruction	99
York College	80121	NPS Travel	10033	Biology	100	Instruction	1,331
York College	80002	Personal Service - Reg	10042	Business Administration	100	Instruction	295,953
York College	80003	Personal Service - Temp	10042	Business Administration	100	Instruction	9,859
York College	80029	Adjunct	10042	Business Administration	100	Instruction	447,015
York College	80120	NPS Supplies and Materials	10042	Business Administration	100	Instruction	588
York College	80121	NPS Travel	10042	Business Administration	100	Instruction	2,958
York College	80002	Personal Service - Reg	10051	Chemistry	100	Instruction	1,183,199
York College	80003	Personal Service - Temp	10051	Chemistry	100	Instruction	29,577
York College	80029	Adjunct	10051	Chemistry	100	Instruction	400,421
York College	80120	NPS Supplies and Materials	10051	Chemistry	100	Instruction	7,851
York College	80121	NPS Travel	10051	Chemistry	100	Instruction	1,220
York College	80122	NPS Misc Contractual Services	10051	Chemistry	100	Instruction	139
York College	80120	NPS Supplies and Materials	10060	Communications	100	Instruction	271
York College	80002	Personal Service - Reg	10085	Earth & Environment Sci	100	Instruction	690,924
York College	80003	Personal Service - Temp	10085	Earth & Environment Sci	100	Instruction	8,873
York College	80029	Adjunct	10085	Earth & Environment Sci	100	Instruction	274,367
York College	80120	NPS Supplies and Materials	10085	Earth & Environment Sci	100	Instruction	1,144
York College	80121	NPS Travel	10085	Earth & Environment Sci	100	Instruction	887
York College	80122	NPS Misc Contractual Services	10085	Earth & Environment Sci	100	Instruction	12
York College	80123	NPS Equipment Acquisitions	10085	Earth & Environment Sci	100	Instruction	1,972
York College	80002	Personal Service - Reg	10090	Education	100	Instruction	690,191
York College	80003	Personal Service - Temp	10090	Education	100	Instruction	78,873
York College	80029	Adjunct	10090	Education	100	Instruction	43,337
York College	80120	NPS Supplies and Materials	10090	Education	100	Instruction	112
York College	80121	NPS Travel	10090	Education	100	Instruction	776
York College	80123	NPS Equipment Acquisitions	10090	Education	100	Instruction	67
York College	80002	Personal Service - Reg	10102	English	100	Instruction	1,578,281
York College	80003	Personal Service - Temp	10102	English	100	Instruction	4,930

College	Account	Account Description	Dept	Dept Description	Major Purpose	Description	FY2020 Budget
York College	80003	Personal Service - Temp	10102	English	100	Instruction	14,789
York College	80029	Adjunct	10102	English	100	Instruction	721,542
York College	80120	NPS Supplies and Materials	10102	English	100	Instruction	884
York College	80121	NPS Travel	10102	English	100	Instruction	3,439
York College	80123	NPS Equipment Acquisitions	10102	English	100	Instruction	4,272
York College	80002	Personal Service - Reg	10115	Fine & Performing Arts	100	Instruction	1,084,889
York College	80003	Personal Service - Temp	10115	Fine & Performing Arts	100	Instruction	78,873
York College	80029	Adjunct	10115	Fine & Performing Arts	100	Instruction	533,826
York College	80121	NPS Travel	10115	Fine & Performing Arts	100	Instruction	1,442
York College	80002	Personal Service - Reg	10117	Foreign Languages	100	Instruction	1,282,221
York College	80003	Personal Service - Temp	10117	Foreign Languages	100	Instruction	19,718
York College	80004	Overtime Holiday Comp	10117	Foreign Languages	100	Instruction	296
York College	80029	Adjunct	10117	Foreign Languages	100	Instruction	345,041
York College	80031	PS Suspense	10117	Foreign Languages	100	Instruction	986
York College	80120	NPS Supplies and Materials	10117	Foreign Languages	100	Instruction	394
York College	80121	NPS Travel	10117	Foreign Languages	100	Instruction	1,442
York College	80002	Personal Service - Reg	10134	Health & Physical Education	100	Instruction	1,282,185
York College	80003	Personal Service - Temp	10134	Health & Physical Education	100	Instruction	8,873
York College	80004	Overtime Holiday Comp	10134	Health & Physical Education	100	Instruction	296
York College	80029	Adjunct	10134	Health & Physical Education	100	Instruction	425,385
York College	80002	Personal Service - Reg	10135	Health Administration	100	Instruction	789,922
York College	80003	Personal Service - Temp	10135	Health Administration	100	Instruction	42,394
York College	80029	Adjunct	10135	Health Administration	100	Instruction	384,165
York College	80120	NPS Supplies and Materials	10135	Health Administration	100	Instruction	787
York College	80120	NPS Supplies and Materials	10135	Health Administration	100	Instruction	96,507
York College	80121	NPS Travel	10135	Health Administration	100	Instruction	653
York College	80121	NPS Travel	10135	Health Administration	100	Instruction	8,873
York College	80122	NPS Misc Contractual Services	10135	Health Administration	100	Instruction	493
York College	80002	Personal Service - Reg	10142	Health Sciences	100	Instruction	690,909
York College	80003	Personal Service - Temp	10142	Health Sciences	100	Instruction	19,718
York College	80004	Overtime Holiday Comp	10142	Health Sciences	100	Instruction	49
York College	80029	Adjunct	10142	Health Sciences	100	Instruction	129,546
York College	80120	NPS Supplies and Materials	10142	Health Sciences	100	Instruction	927
York College	80121	NPS Travel	10142	Health Sciences	100	Instruction	776
York College	80002	Personal Service - Reg	10149	History-Philosophy	100	Instruction	788,731
York College	80003	Personal Service - Temp	10149	History-Philosophy	100	Instruction	2,958
York College	80029	Adjunct	10149	History-Philosophy	100	Instruction	262,647
York College	80120	NPS Supplies and Materials	10149	History-Philosophy	100	Instruction	341
York College	80121	NPS Travel	10149	History-Philosophy	100	Instruction	1,021
York College	80002	Personal Service - Reg	10195	Mathematics	100	Instruction	1,410,931
York College	80003	Personal Service - Temp	10195	Mathematics	100	Instruction	14,789
York College	80029	Adjunct	10195	Mathematics	100	Instruction	280,056
York College	80120	NPS Supplies and Materials	10195	Mathematics	100	Instruction	147
York College	80121	NPS Travel	10195	Mathematics	100	Instruction	439
York College	80002	Personal Service - Reg	10211	Nursing	100	Instruction	690,323
York College	80003	Personal Service - Temp	10211	Nursing	100	Instruction	14,789
York College	80029	Adjunct	10211	Nursing	100	Instruction	185,476
York College	80120	NPS Supplies and Materials	10211	Nursing	100	Instruction	178
York College	80121	NPS Travel	10211	Nursing	100	Instruction	998
York College	80121	NPS Travel	10211	Nursing	100	Instruction	1,078
York College	80002	Personal Service - Reg	10270	School of Math, Science & Tech	100	Instruction	197,183
York College	80120	NPS Supplies and Materials	10270	School of Math, Science & Tech	100	Instruction	1,182
York College	80121	NPS Travel	10270	School of Math, Science & Tech	100	Instruction	3,451
York College	80122	NPS Misc Contractual Services	10270	School of Math, Science & Tech	100	Instruction	66
York College	80122	NPS Misc Contractual Services	10270	School of Math, Science & Tech	100	Instruction	9,243
York College	80123	NPS Equipment Acquisitions	10270	School of Math, Science & Tech	100	Instruction	2,686
York College	80002	Personal Service - Reg	10281	Social Work	100	Instruction	540,576
York College	80003	Personal Service - Temp	10281	Social Work	100	Instruction	4,930
York College	80029	Adjunct	10281	Social Work	100	Instruction	238,952
York College	80121	NPS Travel	10281	Social Work	100	Instruction	887
York College	80002	Personal Service - Reg	10370	School of Public Health	100	Instruction	29,577
York College	80120	NPS Supplies and Materials	10370	School of Public Health	100	Instruction	309
York College	80122	NPS Misc Contractual Services	10370	School of Public Health	100	Instruction	289
York College	80002	Personal Service - Reg	10377	Dean For Academic Affairs	100	Instruction	20
York College	80003	Personal Service - Temp	10377	Dean For Academic Affairs	100	Instruction	2,958
York College	80002	Personal Service - Reg	10381	Dean Of Business	100	Instruction	141,932
York College	80120	NPS Supplies and Materials	10381	Dean Of Business	100	Instruction	1,641
York College	80122	NPS Misc Contractual Services	10381	Dean Of Business	100	Instruction	39
York College	80002	Personal Service - Reg	10387	Dean Of Faculty	100	Instruction	12,817
York College	80029	Adjunct	10387	Dean Of Faculty	100	Instruction	180,065
York College	80002	Personal Service - Reg	60021	Center, Child Care	300	Student Services	185,955
York College	80120	NPS Supplies and Materials	60021	Center, Child Care	300	Student Services	16,459
York College	80002	Personal Service - Reg	60023	Center, Performing Arts	100	Instruction	1,183
York College	80003	Personal Service - Temp	60023	Center, Performing Arts	100	Instruction	83,803
York College	80004	Overtime Holiday Comp	60023	Center, Performing Arts	100	Instruction	653
York College	80002	Personal Service - Reg	60081	Center, Women's	300	Student Services	60,467
York College	80003	Personal Service - Temp	60081	Center, Women's	300	Student Services	12,225
York College	80120	NPS Supplies and Materials	60081	Center, Women's	300	Student Services	3,518
York College	80122	NPS Misc Contractual Services	60081	Center, Women's	300	Student Services	1,637
York College	80003	Personal Service - Temp	60083	Center, Writing	100	Instruction	986
York College	80029	Adjunct	60083	Center, Writing	100	Instruction	48,101

College	Account	Account Description	Dept	Dept Description	Major Purpose	Description	FY2020 Budget
York College	80120	NPS Supplies and Materials	60088	Facility, Animal	250	Academic Support	3,140
York College	80121	NPS Travel	60134	Institute, Transportation	100	Instruction	1,039
York College	80029	Adjunct	60201	Center, Educational Leadership	100	Instruction	986
York College	80002	Personal Service - Reg	65017	College Now Program	100	Instruction	155,794
York College	80003	Personal Service - Temp	65017	College Now Program	100	Instruction	73,944
York College	80029	Adjunct	65017	College Now Program	100	Instruction	333,665
York College	80120	NPS Supplies and Materials	65017	College Now Program	100	Instruction	51,268
York College	80120	NPS Supplies and Materials	65017	College Now Program	100	Instruction	109,299
York College	80121	NPS Travel	65017	College Now Program	100	Instruction	537
York College	80122	NPS Misc Contractual Services	65017	College Now Program	100	Instruction	2,958
York College	80122	NPS Misc Contractual Services	65017	College Now Program	100	Instruction	3,944
York College	80002	Personal Service - Reg	65068	Language Immersion Program	100	Instruction	83,803
York College	80003	Personal Service - Temp	65068	Language Immersion Program	100	Instruction	73,944
York College	80029	Adjunct	65068	Language Immersion Program	100	Instruction	290,845
York College	80120	NPS Supplies and Materials	65068	Language Immersion Program	100	Instruction	21,197
York College	80122	NPS Misc Contractual Services	65068	Language Immersion Program	100	Instruction	986
York College	80123	NPS Equipment Acquisitions	65068	Language Immersion Program	100	Instruction	3,178
York College	80002	Personal Service - Reg	65100	SEEK - Special Programs	301	SEEK	561,404
York College	80003	Personal Service - Temp	65100	SEEK - Special Programs	301	SEEK	370,482
York College	80004	Overtime Holiday Comp	65100	SEEK - Special Programs	301	SEEK	99
York College	80029	Adjunct	65100	SEEK - Special Programs	301	SEEK	2,958
York College	80120	NPS Supplies and Materials	65100	SEEK - Special Programs	301	SEEK	2,604
York College	80120	NPS Supplies and Materials	65100	SEEK - Special Programs	301	SEEK	38,957
York College	80121	NPS Travel	65100	SEEK - Special Programs	301	SEEK	47,324
York College	80122	NPS Misc Contractual Services	65100	SEEK - Special Programs	301	SEEK	13,803
York College	80123	NPS Equipment Acquisitions	65100	SEEK - Special Programs	301	SEEK	5,141
York College	80002	Personal Service - Reg	65136	Academy, Brooklyn College	101	Collaborative Programs	74,134
York College	80029	Adjunct	65136	Academy, Brooklyn College	101	Collaborative Programs	229,343
York College	80120	NPS Supplies and Materials	65136	Academy, Brooklyn College	101	Collaborative Programs	969
York College	80120	NPS Supplies and Materials	65136	Academy, Brooklyn College	101	Collaborative Programs	6,901
York College	80002	Personal Service - Reg	70001	Academic Affairs	100	Instruction	689,599
York College	80003	Personal Service - Temp	70001	Academic Affairs	100	Instruction	49,296
York College	80004	Overtime Holiday Comp	70001	Academic Affairs	100	Instruction	10
York College	80029	Adjunct	70001	Academic Affairs	100	Instruction	160,384
York College	80120	NPS Supplies and Materials	70001	Academic Affairs	100	Instruction	9,129
York College	80121	NPS Travel	70001	Academic Affairs	100	Instruction	4,416
York College	80121	NPS Travel	70001	Academic Affairs	100	Instruction	17,976
York College	80122	NPS Misc Contractual Services	70001	Academic Affairs	100	Instruction	14,340
York College	80122	NPS Misc Contractual Services	70001	Academic Affairs	100	Instruction	28,500
York College	80003	Personal Service - Temp	70002	Academic Affairs Academic Stds	100	Instruction	19,718
York College	80029	Adjunct	70006	Academic Affairs Multi-Cult Cr	100	Instruction	20,839
York College	80002	Personal Service - Reg	70009	Academic Computing	253	Organized Activities	615,425
York College	80003	Personal Service - Temp	70009	Academic Computing	253	Organized Activities	78,873
York College	80004	Overtime Holiday Comp	70009	Academic Computing	253	Organized Activities	197
York College	80120	NPS Supplies and Materials	70009	Academic Computing	253	Organized Activities	487
York College	80122	NPS Misc Contractual Services	70009	Academic Computing	253	Organized Activities	606
York College	80121	NPS Travel	70010	Academic Development	100	Instruction	2,465
York College	80002	Personal Service - Reg	70054	Library	251	Library	924,758
York College	80003	Personal Service - Temp	70054	Library	251	Library	128,169
York College	80029	Adjunct	70054	Library	251	Library	3,944
York College	80120	NPS Supplies and Materials	70054	Library	251	Library	1,286
York College	80120	NPS Supplies and Materials	70054	Library	251	Library	34,492
York College	80121	NPS Travel	70054	Library	251	Library	1,455
York College	80122	NPS Misc Contractual Services	70054	Library	251	Library	2,973
York College	80122	NPS Misc Contractual Services	70054	Library	251	Library	62,874
York College	80123	NPS Equipment Acquisitions	70054	Library	251	Library	224
York College	80002	Personal Service - Reg	75001	Academic Advisement	100	Instruction	322,894
York College	80003	Personal Service - Temp	75001	Academic Advisement	100	Instruction	24,648
York College	80004	Overtime Holiday Comp	75001	Academic Advisement	100	Instruction	10
York College	80029	Adjunct	75001	Academic Advisement	251	Library	394
York College	80002	Personal Service - Reg	75002	Admissions Services	300	Student Services	394,992
York College	80003	Personal Service - Temp	75002	Admissions Services	300	Student Services	90,606
York College	80120	NPS Supplies and Materials	75002	Admissions Services	300	Student Services	3,155
York College	80121	NPS Travel	75002	Admissions Services	300	Student Services	3,780
York College	80122	NPS Misc Contractual Services	75002	Admissions Services	300	Student Services	41,015
York College	80002	Personal Service - Reg	75012	Athletics & Recreation	300	Student Services	492,957
York College	80003	Personal Service - Temp	75012	Athletics & Recreation	300	Student Services	197,183
York College	80004	Overtime Holiday Comp	75012	Athletics & Recreation	300	Student Services	49
York College	80029	Adjunct	75012	Athletics & Recreation	300	Student Services	592
York College	80002	Personal Service - Reg	75018	Career Services Operations	300	Student Services	336,058
York College	80003	Personal Service - Temp	75018	Career Services Operations	300	Student Services	5,644
York College	80120	NPS Supplies and Materials	75018	Career Services Operations	300	Student Services	652
York College	80121	NPS Travel	75018	Career Services Operations	300	Student Services	1,605
York College	80002	Personal Service - Reg	75022	Counseling Center	300	Student Services	399,878
York College	80003	Personal Service - Temp	75022	Counseling Center	300	Student Services	1,479
York College	80029	Adjunct	75022	Counseling Center	300	Student Services	21,003
York College	80120	NPS Supplies and Materials	75022	Counseling Center	300	Student Services	287
York College	80122	NPS Misc Contractual Services	75022	Counseling Center	300	Student Services	290
York College	80002	Personal Service - Reg	75028	Enrollment Management	355	General Administration	104,015
York College	80003	Personal Service - Temp	75028	Enrollment Management	355	General Administration	2,621
York College	80002	Personal Service - Reg	75035	Honors And Scholarships	355	General Administration	4,930

College	Account	Account Description	Dept	Dept Description	Major Purpose	Description	FY2020 Budget
York College	80002	Personal Service - Reg	75038	Med Staff Health Services	300	Student Services	188,014
York College	80003	Personal Service - Temp	75038	Med Staff Health Services	300	Student Services	6,803
York College	80120	NPS Supplies and Materials	75038	Med Staff Health Services	300	Student Services	1,581
York College	80121	NPS Travel	75038	Med Staff Health Services	300	Student Services	163
York College	80123	NPS Equipment Acquisitions	75038	Med Staff Health Services	300	Student Services	327
York College	80002	Personal Service - Reg	75054	Student Activities	300	Student Services	345,070
York College	80003	Personal Service - Temp	75054	Student Activities	300	Student Services	29,577
York College	80004	Overtime Holiday Comp	75054	Student Activities	300	Student Services	99
York College	80120	NPS Supplies and Materials	75054	Student Activities	300	Student Services	502
York College	80122	NPS Misc Contractual Services	75054	Student Activities	300	Student Services	26
York College	80123	NPS Equipment Acquisitions	75054	Student Activities	300	Student Services	214
York College	80002	Personal Service - Reg	75065	Student Financial Aid	300	Student Services	890,951
York College	80003	Personal Service - Temp	75065	Student Financial Aid	300	Student Services	7,493
York College	80004	Overtime Holiday Comp	75065	Student Financial Aid	300	Student Services	30
York College	80120	NPS Supplies and Materials	75065	Student Financial Aid	300	Student Services	641
York College	80002	Personal Service - Reg	75073	Student Services	300	Student Services	669,855
York College	80003	Personal Service - Temp	75073	Student Services	300	Student Services	69,014
York College	80004	Overtime Holiday Comp	75073	Student Services	300	Student Services	30
York College	80029	Adjunct	75073	Student Services	300	Student Services	397
York College	80120	NPS Supplies and Materials	75073	Student Services	300	Student Services	2,594
York College	80121	NPS Travel	75073	Student Services	300	Student Services	44
York College	80122	NPS Misc Contractual Services	75073	Student Services	300	Student Services	4,964
York College	80002	Personal Service - Reg	75078	Testing and Evaluation	300	Student Services	4,930
York College	80003	Personal Service - Temp	75078	Testing and Evaluation	300	Student Services	34,507
York College	80120	NPS Supplies and Materials	75078	Testing and Evaluation	300	Student Services	444
York College	80003	Personal Service - Temp	75082	Tutoring	100	Instruction	17,352
York College	80003	Personal Service - Temp	75082	Tutoring	300	Student Services	36,972
York College	80004	Overtime Holiday Comp	75082	Tutoring	300	Student Services	5
York College	80120	NPS Supplies and Materials	75082	Tutoring	100	Instruction	216
York College	80122	NPS Misc Contractual Services	75082	Tutoring	100	Instruction	528
York College	80120	NPS Supplies and Materials	75085	Veterans Affairs	300	Student Services	1,478
York College	80121	NPS Travel	75085	Veterans Affairs	300	Student Services	1,552
York College	80002	Personal Service - Reg	75091	Academic Support Center	100	Instruction	1,972
York College	80003	Personal Service - Temp	75091	Academic Support Center	100	Instruction	53,634
York College	80004	Overtime Holiday Comp	75091	Academic Support Center	100	Instruction	49
York College	80120	NPS Supplies and Materials	75091	Academic Support Center	100	Instruction	5
York College	80122	NPS Misc Contractual Services	75091	Academic Support Center	100	Instruction	951
York College	80123	NPS Equipment Acquisitions	75091	Academic Support Center	100	Instruction	30
York College	80002	Personal Service - Reg	75125	Freshman Year Program (Academ)	100	Instruction	1,972
York College	80003	Personal Service - Temp	75125	Freshman Year Program (Academ)	100	Instruction	18,930
York College	80029	Adjunct	75125	Freshman Year Program (Academ)	100	Instruction	51,799
York College	80120	NPS Supplies and Materials	75125	Freshman Year Program (Academ)	100	Instruction	560
York College	80002	Personal Service - Reg	75126	Ofc Students w/ Disabilities	300	Student Services	78,873
York College	80003	Personal Service - Temp	75126	Ofc Students w/ Disabilities	300	Student Services	49,862
York College	80120	NPS Supplies and Materials	75126	Ofc Students w/ Disabilities	300	Student Services	1,479
York College	80121	NPS Travel	75126	Ofc Students w/ Disabilities	300	Student Services	789
York College	80121	NPS Travel	75126	Ofc Students w/ Disabilities	300	Student Services	1,479
York College	80122	NPS Misc Contractual Services	75126	Ofc Students w/ Disabilities	300	Student Services	1,479
York College	80123	NPS Equipment Acquisitions	75126	Ofc Students w/ Disabilities	300	Student Services	1,479
York College	80002	Personal Service - Reg	80006	Administrative Services	400	Operation & Maintenance of Plant	123,239
York College	80003	Personal Service - Temp	80006	Administrative Services	400	Operation & Maintenance of Plant	2,465
York College	80002	Personal Service - Reg	80010	Aff Action, Compl, Diversity	355	General Administration	172,237
York College	80003	Personal Service - Temp	80010	Aff Action, Compl, Diversity	355	General Administration	49,296
York College	80120	NPS Supplies and Materials	80010	Aff Action, Compl, Diversity	355	General Administration	174
York College	80003	Personal Service - Temp	80011	Alumni Affairs Operations	350	Institutional Support	3,409
York College	80120	NPS Supplies and Materials	80011	Alumni Affairs Operations	350	Institutional Support	493
York College	80122	NPS Misc Contractual Services	80011	Alumni Affairs Operations	350	Institutional Support	1,277
York College	80002	Personal Service - Reg	80037	Budget and Planning Operations	100	Instruction	20,211
York College	80002	Personal Service - Reg	80037	Budget and Planning Operations	355	General Administration	70,864
York College	80002	Personal Service - Reg	80037	Budget and Planning Operations	355	General Administration	553,870
York College	80002	Personal Service - Reg	80037	Budget and Planning Operations	100	Instruction	802,184
York College	80003	Personal Service - Temp	80037	Budget and Planning Operations	355	General Administration	22,412
York College	80120	NPS Supplies and Materials	80037	Budget and Planning Operations	355	General Administration	592
York College	80120	NPS Supplies and Materials	80037	Budget and Planning Operations	100	Instruction	1,485
York College	80120	NPS Supplies and Materials	80037	Budget and Planning Operations	300	Student Services	79,589
York College	80121	NPS Travel	80037	Budget and Planning Operations	355	General Administration	1,972
York College	80121	NPS Travel	80037	Budget and Planning Operations	100	Instruction	3,944
York College	80122	NPS Misc Contractual Services	80037	Budget and Planning Operations	100	Instruction	88,732
York College	80002	Personal Service - Reg	80039	Buildings & Grounds Main Ops	400	Operation & Maintenance of Plant	1,972
York College	80002	Personal Service - Reg	80040	Buildings & Grounds-Cust Ops	400	Operation & Maintenance of Plant	1,078,776
York College	80003	Personal Service - Temp	80040	Buildings & Grounds-Cust Ops	400	Operation & Maintenance of Plant	68,355
York College	80004	Overtime Holiday Comp	80040	Buildings & Grounds-Cust Ops	400	Operation & Maintenance of Plant	70,986
York College	80120	NPS Supplies and Materials	80040	Buildings & Grounds-Cust Ops	400	Operation & Maintenance of Plant	107,012
York College	80124	Fringe Benefits	80040	Buildings & Grounds-Cust Ops	400	Operation & Maintenance of Plant	8,430
York College	80002	Personal Service - Reg	80042	Bursar Operations	355	General Administration	542,253
York College	80003	Personal Service - Temp	80042	Bursar Operations	355	General Administration	48,541
York College	80029	Adjunct	80042	Bursar Operations	355	General Administration	986
York College	80120	NPS Supplies and Materials	80042	Bursar Operations	355	General Administration	268
York College	80121	NPS Travel	80042	Bursar Operations	355	General Administration	104
York College	80122	NPS Misc Contractual Services	80042	Bursar Operations	355	General Administration	15,714
York College	80124	Fringe Benefits	80042	Bursar Operations	355	General Administration	1,300

College	Account	Account Description	Dept	Dept Description	Major Purpose	Description	FY2020 Budget
York College	80002	Personal Service - Reg	80045	Business Office/Fin Operations	100	Instruction	1,676
York College	80002	Personal Service - Reg	80045	Business Office/Fin Operations	355	General Administration	513,425
York College	80003	Personal Service - Temp	80045	Business Office/Fin Operations	355	General Administration	19,718
York College	80120	NPS Supplies and Materials	80045	Business Office/Fin Operations	355	General Administration	1,096
York College	80121	NPS Travel	80045	Business Office/Fin Operations	355	General Administration	1,146
York College	80122	NPS Misc Contractual Services	80045	Business Office/Fin Operations	355	General Administration	4,477
York College	80123	NPS Equipment Acquisitions	80045	Business Office/Fin Operations	355	General Administration	4,121
York College	80124	Fringe Benefits	80045	Business Office/Fin Operations	355	General Administration	31
York College	80002	Personal Service - Reg	80048	Facility Maintenance Operation	400	Operation & Maintenance of Plant	3,702,753
York College	80003	Personal Service - Temp	80048	Facility Maintenance Operation	400	Operation & Maintenance of Plant	14,789
York College	80004	Overtime Holiday Comp	80048	Facility Maintenance Operation	400	Operation & Maintenance of Plant	93,662
York College	80120	NPS Supplies and Materials	80048	Facility Maintenance Operation	400	Operation & Maintenance of Plant	35,545
York College	80121	NPS Travel	80048	Facility Maintenance Operation	400	Operation & Maintenance of Plant	34
York College	80122	NPS Misc Contractual Services	80048	Facility Maintenance Operation	400	Operation & Maintenance of Plant	551,064
York College	80123	NPS Equipment Acquisitions	80048	Facility Maintenance Operation	400	Operation & Maintenance of Plant	5,968
York College	80003	Personal Service - Temp	80054	Central Receiving and Stores	350	Institutional Support	14,000
York College	80120	NPS Supplies and Materials	80054	Central Receiving and Stores	350	Institutional Support	16,145
York College	80122	NPS Misc Contractual Services	80054	Central Receiving and Stores	350	Institutional Support	3,155
York College	80123	NPS Equipment Acquisitions	80054	Central Receiving and Stores	350	Institutional Support	3,690
York College	80002	Personal Service - Reg	80073	Computer Center Operations	350	Institutional Support	1,981,938
York College	80003	Personal Service - Temp	80073	Computer Center Operations	350	Institutional Support	24,025
York College	80004	Overtime Holiday Comp	80073	Computer Center Operations	350	Institutional Support	592
York College	80120	NPS Supplies and Materials	80073	Computer Center Operations	350	Institutional Support	4,519
York College	80121	NPS Travel	80073	Computer Center Operations	350	Institutional Support	3,054
York College	80122	NPS Misc Contractual Services	80073	Computer Center Operations	350	Institutional Support	156,791
York College	80123	NPS Equipment Acquisitions	80073	Computer Center Operations	350	Institutional Support	20,130
York College	80124	Fringe Benefits	80073	Computer Center Operations	350	Institutional Support	99
York College	80120	NPS Supplies and Materials	80122	PTN Card Advance (Suspense)	100	Instruction	20,211
York College	80121	NPS Travel	80122	PTN Card Advance (Suspense)	100	Instruction	3,549
York College	80002	Personal Service - Reg	80134	Development Operations	355	General Administration	96,508
York College	80120	NPS Supplies and Materials	80134	Development Operations	355	General Administration	3,368
York College	80121	NPS Travel	80134	Development Operations	355	General Administration	986
York College	80122	NPS Misc Contractual Services	80134	Development Operations	355	General Administration	6,901
York College	80002	Personal Service - Reg	80141	Environ Health & Safety Operat	400	Operation & Maintenance of Plant	147,887
York College	80003	Personal Service - Temp	80141	Environ Health & Safety Operat	400	Operation & Maintenance of Plant	1,204
York College	80003	Personal Service - Temp	80141	Environ Health & Safety Operat	100	Instruction	39,437
York College	80120	NPS Supplies and Materials	80141	Environ Health & Safety Operat	400	Operation & Maintenance of Plant	2,899
York College	80122	NPS Misc Contractual Services	80141	Environ Health & Safety Operat	400	Operation & Maintenance of Plant	37,352
York College	80123	NPS Equipment Acquisitions	80141	Environ Health & Safety Operat	400	Operation & Maintenance of Plant	1,972
York College	80002	Personal Service - Reg	80149	Facilities Planning Operations	400	Operation & Maintenance of Plant	492,957
York College	80003	Personal Service - Temp	80149	Facilities Planning Operations	400	Operation & Maintenance of Plant	17,561
York College	80120	NPS Supplies and Materials	80149	Facilities Planning Operations	400	Operation & Maintenance of Plant	1,676
York College	80002	Personal Service - Reg	80154	Finance & Planning Operations	355	General Administration	109,153
York College	80122	NPS Misc Contractual Services	80154	Finance & Planning Operations	355	General Administration	2,346
York College	80003	Personal Service - Temp	80168	Governmental & External Affair	355	General Administration	9,366
York College	80120	NPS Supplies and Materials	80168	Governmental & External Affair	355	General Administration	493
York College	80121	NPS Travel	80168	Governmental & External Affair	355	General Administration	2,958
York College	80002	Personal Service - Reg	80174	Human Resources Operations	355	General Administration	739,525
York College	80003	Personal Service - Temp	80174	Human Resources Operations	355	General Administration	47,842
York College	80120	NPS Supplies and Materials	80174	Human Resources Operations	355	General Administration	824
York College	80121	NPS Travel	80174	Human Resources Operations	355	General Administration	1,072
York College	80122	NPS Misc Contractual Services	80174	Human Resources Operations	355	General Administration	6,449
York College	80002	Personal Service - Reg	80181	Institutional Advancement	350	Institutional Support	394,793
York College	80003	Personal Service - Temp	80181	Institutional Advancement	350	Institutional Support	41,066
York College	80120	NPS Supplies and Materials	80181	Institutional Advancement	350	Institutional Support	1,314
York College	80122	NPS Misc Contractual Services	80181	Institutional Advancement	350	Institutional Support	4,205
York College	80002	Personal Service - Reg	80185	Institutional Research Analy	100	Instruction	24,648
York College	80002	Personal Service - Reg	80185	Institutional Research Analy	350	Institutional Support	208,675
York College	80004	Overtime Holiday Comp	80185	Institutional Research Analy	100	Instruction	493
York College	80120	NPS Supplies and Materials	80185	Institutional Research Analy	350	Institutional Support	595
York College	80121	NPS Travel	80185	Institutional Research Analy	350	Institutional Support	891
York College	80002	Personal Service - Reg	80199	Legal Services	355	General Administration	215,364
York College	80003	Personal Service - Temp	80199	Legal Services	355	General Administration	4,930
York College	80120	NPS Supplies and Materials	80199	Legal Services	355	General Administration	385
York College	80121	NPS Travel	80199	Legal Services	355	General Administration	6,525
York College	80002	Personal Service - Reg	80203	Mail and Messenger Services	350	Institutional Support	127,962
York College	80003	Personal Service - Temp	80203	Mail and Messenger Services	350	Institutional Support	22,716
York College	80004	Overtime Holiday Comp	80203	Mail and Messenger Services	350	Institutional Support	3,056
York College	80120	NPS Supplies and Materials	80203	Mail and Messenger Services	350	Institutional Support	184
York College	80121	NPS Travel	80203	Mail and Messenger Services	350	Institutional Support	29
York College	80122	NPS Misc Contractual Services	80203	Mail and Messenger Services	350	Institutional Support	40,372
York College	80123	NPS Equipment Acquisitions	80203	Mail and Messenger Services	350	Institutional Support	2,830
York College	80002	Personal Service - Reg	80250	President	355	General Administration	596,479
York College	80003	Personal Service - Temp	80250	President	355	General Administration	29,684
York College	80004	Overtime Holiday Comp	80250	President	355	General Administration	49
York College	80120	NPS Supplies and Materials	80250	President	355	General Administration	3,602
York College	80121	NPS Travel	80250	President	355	General Administration	824
York College	80121	NPS Travel	80250	President	355	General Administration	4,930
York College	80122	NPS Misc Contractual Services	80250	President	355	General Administration	1,020
York College	80002	Personal Service - Reg	80251	Print Shop	350	Institutional Support	130,277
York College	80003	Personal Service - Temp	80251	Print Shop	350	Institutional Support	2,803

College	Account	Account Description	Dept	Dept Description	Major Purpose	Description	FY2020 Budget
York College	80004	Overtime Holiday Comp	80251	Print Shop	350	Institutional Support	816
York College	80120	NPS Supplies and Materials	80251	Print Shop	350	Institutional Support	33,714
York College	80122	NPS Misc Contractual Services	80251	Print Shop	350	Institutional Support	73,393
York College	80002	Personal Service - Reg	80262	Public Relations	350	Institutional Support	9,859
York College	80120	NPS Supplies and Materials	80262	Public Relations	350	Institutional Support	16,761
York College	80002	Personal Service - Reg	80263	Publications Office	350	Institutional Support	58,591
York College	80003	Personal Service - Temp	80263	Publications Office	350	Institutional Support	18,338
York College	80122	NPS Misc Contractual Services	80263	Publications Office	350	Institutional Support	9,366
York College	80002	Personal Service - Reg	80264	Purchasing	355	General Administration	98,244
York College	80003	Personal Service - Temp	80264	Purchasing	355	General Administration	1,175
York College	80120	NPS Supplies and Materials	80264	Purchasing	355	General Administration	1,405
York College	80002	Personal Service - Reg	80268	Registrar	300	Student Services	691,060
York College	80003	Personal Service - Temp	80268	Registrar	300	Student Services	44,366
York College	80120	NPS Supplies and Materials	80268	Registrar	300	Student Services	4,977
York College	80122	NPS Misc Contractual Services	80268	Registrar	300	Student Services	2,162
York College	80124	Fringe Benefits	80268	Registrar	300	Student Services	92
York College	80002	Personal Service - Reg	80274	Security Operations	354	Security Initiative	44,366
York College	80002	Personal Service - Reg	80274	Security Operations	350	Institutional Support	2,067,287
York College	80003	Personal Service - Temp	80274	Security Operations	350	Institutional Support	174,645
York College	80004	Overtime Holiday Comp	80274	Security Operations	354	Security Initiative	2,958
York College	80004	Overtime Holiday Comp	80274	Security Operations	350	Institutional Support	71,479
York College	80120	NPS Supplies and Materials	80274	Security Operations	350	Institutional Support	8,735
York College	80122	NPS Misc Contractual Services	80274	Security Operations	350	Institutional Support	161,690
York College	80123	NPS Equipment Acquisitions	80274	Security Operations	350	Institutional Support	24,471
York College	80124	Fringe Benefits	80274	Security Operations	350	Institutional Support	493
York College	80121	NPS Travel	80278	Special Asst To The President	355	General Administration	1,061
York College	80122	NPS Misc Contractual Services	80278	Special Asst To The President	355	General Administration	27,639
York College	80122	NPS Misc Contractual Services	80282	Telecommunications	350	Institutional Support	76,499
York College	80122	NPS Misc Contractual Services	80291	Universitywide Initiatives	252	Library/Technology Services	37,262
York College	80122	NPS Misc Contractual Services	80291	Universitywide Initiatives	252	Library/Technology Services	92,263
York College	80122	NPS Misc Contractual Services	80291	Universitywide Initiatives	352	Information Services	663,855
York College	80002	Personal Service - Reg	80299	VP Finance and Administration	355	General Administration	769,595
York College	80003	Personal Service - Temp	80299	VP Finance and Administration	355	General Administration	65,763
York College	80004	Overtime Holiday Comp	80299	VP Finance and Administration	355	General Administration	13
York College	80120	NPS Supplies and Materials	80299	VP Finance and Administration	355	General Administration	833
York College	80121	NPS Travel	80299	VP Finance and Administration	355	General Administration	690
York College	80122	NPS Misc Contractual Services	80299	VP Finance and Administration	355	General Administration	1,264
York College	80123	NPS Equipment Acquisitions	80299	VP Finance and Administration	355	General Administration	548
York College	80002	Personal Service - Reg	80403	Strategic Planning	355	General Administration	144,804
York College	80003	Personal Service - Temp	80403	Strategic Planning	355	General Administration	717
York College	80120	NPS Supplies and Materials	80403	Strategic Planning	355	General Administration	732
York College	80121	NPS Travel	80403	Strategic Planning	355	General Administration	13,270
<b>York College Total</b>							<b>55,611,996</b>
School of Labor and Urban	80002	Personal Service - Reg	10175	Labor Studies	100	Instruction	195,454
School of Labor and Urban	80002	Personal Service - Reg	10302	Urban Affairs/Studies	100	Instruction	253,561
School of Labor and Urban	80002	Personal Service - Reg	60094	Cross-Campus Programs	300	Student Services	200,736
School of Labor and Urban	80002	Personal Service - Reg	60095	Ctr Labor,Community,Pub Policy	200	Public Service	242,996
School of Labor and Urban	80002	Personal Service - Reg	60096	Workfoce Development Programs	300	Student Services	100,368
School of Labor and Urban	80002	Personal Service - Reg	70001	Academic Affairs	100	Instruction	144,741
School of Labor and Urban	80002	Personal Service - Reg	75001	Academic Advisement	300	Student Services	155,306
School of Labor and Urban	80002	Personal Service - Reg	75002	Admissions Services	300	Student Services	110,933
School of Labor and Urban	80002	Personal Service - Reg	75028	Enrollment Management	300	Student Services	158,476
School of Labor and Urban	80002	Personal Service - Reg	75056	Student Affairs & Serv	300	Student Services	147,911
School of Labor and Urban	80002	Personal Service - Reg	80042	Bursar Operations	355	General Administration	10,565
School of Labor and Urban	80002	Personal Service - Reg	80045	Business Office/Fin Operations	355	General Administration	645,525
School of Labor and Urban	80002	Personal Service - Reg	80070	Communications	350	Institutional Support	79,238
School of Labor and Urban	80002	Personal Service - Reg	80179	Information Technology Service	350	Institutional Support	105,651
School of Labor and Urban	80002	Personal Service - Reg	80181	Institutional Advancement	350	Institutional Support	79,238
School of Labor and Urban	80002	Personal Service - Reg	80250	President	355	General Administration	132,063
School of Labor and Urban	80002	Personal Service - Reg	80268	Registrar	300	Student Services	105,651
School of Labor and Urban	80002	Personal Service - Reg	80389	Support Services & Admin	350	Institutional Support	134,166
School of Labor and Urban	80003	Personal Service - Temp	10175	Labor Studies	100	Instruction	42,260
School of Labor and Urban	80003	Personal Service - Temp	10302	Urban Affairs/Studies	100	Instruction	47,543
School of Labor and Urban	80003	Personal Service - Temp	60095	Ctr Labor,Community,Pub Policy	200	Public Service	105,651
School of Labor and Urban	80003	Personal Service - Temp	60096	Workfoce Development Programs	300	Student Services	15,848
School of Labor and Urban	80003	Personal Service - Temp	70001	Academic Affairs	100	Instruction	36,978
School of Labor and Urban	80003	Personal Service - Temp	75001	Academic Advisement	300	Student Services	5,283
School of Labor and Urban	80003	Personal Service - Temp	75002	Admissions Services	300	Student Services	5,283
School of Labor and Urban	80003	Personal Service - Temp	75028	Enrollment Management	300	Student Services	15,848
School of Labor and Urban	80003	Personal Service - Temp	75056	Student Affairs & Serv	300	Student Services	100,368
School of Labor and Urban	80003	Personal Service - Temp	80070	Communications	350	Institutional Support	84,520
School of Labor and Urban	80003	Personal Service - Temp	80179	Information Technology Service	350	Institutional Support	89,803
School of Labor and Urban	80003	Personal Service - Temp	80181	Institutional Advancement	350	Institutional Support	42,260
School of Labor and Urban	80003	Personal Service - Temp	80250	President	355	General Administration	42,260
School of Labor and Urban	80003	Personal Service - Temp	80268	Registrar	300	Student Services	42,260
School of Labor and Urban	80003	Personal Service - Temp	80389	Support Services & Admin	350	Institutional Support	101,907
School of Labor and Urban	80004	Overtime Holiday Comp	80268	Registrar	300	Student Services	2,113
School of Labor and Urban	80029	Adjunct	10175	Labor Studies	100	Instruction	279,974
School of Labor and Urban	80029	Adjunct	10302	Urban Affairs/Studies	100	Instruction	195,454
School of Labor and Urban	80029	Adjunct	60095	Ctr Labor,Community,Pub Policy	200	Public Service	161,645
School of Labor and Urban	80029	Adjunct	60096	Workfoce Development Programs	300	Student Services	95,086



College	Account	Account Description	Dept	Dept Description	Major Purpose	Description	FY2020 Budget
School of Labor and Urban	80029	Adjunct	70001	Academic Affairs	100	Instruction	169,041
School of Labor and Urban	80029	Adjunct	75001	Academic Advisement	300	Student Services	64,447
School of Labor and Urban	80029	Adjunct	75002	Admissions Services	300	Student Services	21,130
School of Labor and Urban	80029	Adjunct	75028	Enrollment Management	300	Student Services	95,086
School of Labor and Urban	80029	Adjunct	75056	Student Affairs & Serv	300	Student Services	126,781
School of Labor and Urban	80029	Adjunct	80070	Communications	350	Institutional Support	63,390
School of Labor and Urban	80029	Adjunct	80179	Information Technology Service	350	Institutional Support	52,825
School of Labor and Urban	80029	Adjunct	80181	Institutional Advancement	350	Institutional Support	63,390
School of Labor and Urban	80029	Adjunct	80250	President	355	General Administration	105,651
School of Labor and Urban	80029	Adjunct	80268	Registrar	300	Student Services	26,413
School of Labor and Urban	80029	Adjunct	80389	Support Services & Admin	350	Institutional Support	53,701
School of Labor and Urban	80120	NPS Supplies and Materials	10175	Labor Studies	100	Instruction	5,283
School of Labor and Urban	80120	NPS Supplies and Materials	10302	Urban Affairs/Studies	100	Instruction	2,641
School of Labor and Urban	80120	NPS Supplies and Materials	60094	Cross-Campus Programs	300	Student Services	1,057
School of Labor and Urban	80120	NPS Supplies and Materials	60095	Ctr Labor,Community,Pub Policy	200	Public Service	7,924
School of Labor and Urban	80120	NPS Supplies and Materials	70001	Academic Affairs	100	Instruction	1,057
School of Labor and Urban	80120	NPS Supplies and Materials	70001	Academic Affairs	300	Student Services	2,113
School of Labor and Urban	80120	NPS Supplies and Materials	75002	Admissions Services	300	Student Services	2,113
School of Labor and Urban	80120	NPS Supplies and Materials	75028	Enrollment Management	300	Student Services	41,204
School of Labor and Urban	80120	NPS Supplies and Materials	75056	Student Affairs & Serv	300	Student Services	2,113
School of Labor and Urban	80120	NPS Supplies and Materials	80070	Communications	350	Institutional Support	58,108
School of Labor and Urban	80120	NPS Supplies and Materials	80122	PTN Card Advance (Suspense)	100	Instruction	5,283
School of Labor and Urban	80120	NPS Supplies and Materials	80179	Information Technology Service	350	Institutional Support	42,260
School of Labor and Urban	80120	NPS Supplies and Materials	80181	Institutional Advancement	350	Institutional Support	1,057
School of Labor and Urban	80120	NPS Supplies and Materials	80250	President	355	General Administration	26,413
School of Labor and Urban	80120	NPS Supplies and Materials	80268	Registrar	300	Student Services	2,113
School of Labor and Urban	80120	NPS Supplies and Materials	80389	Support Services & Admin	350	Institutional Support	10,565
School of Labor and Urban	80121	NPS Travel	10175	Labor Studies	100	Instruction	1,585
School of Labor and Urban	80121	NPS Travel	10302	Urban Affairs/Studies	100	Instruction	5,283
School of Labor and Urban	80121	NPS Travel	60095	Ctr Labor,Community,Pub Policy	200	Public Service	5,547
School of Labor and Urban	80121	NPS Travel	60096	Workfoce Development Programs	300	Student Services	2,641
School of Labor and Urban	80121	NPS Travel	60118	Institute, Joseph Murphy	100	Instruction	1,057
School of Labor and Urban	80121	NPS Travel	70001	Academic Affairs	100	Instruction	3,698
School of Labor and Urban	80121	NPS Travel	70001	Academic Affairs	300	Student Services	1,057
School of Labor and Urban	80121	NPS Travel	75002	Admissions Services	300	Student Services	1,057
School of Labor and Urban	80121	NPS Travel	75028	Enrollment Management	300	Student Services	5,283
School of Labor and Urban	80121	NPS Travel	75056	Student Affairs & Serv	300	Student Services	1,057
School of Labor and Urban	80121	NPS Travel	80070	Communications	350	Institutional Support	13,206
School of Labor and Urban	80121	NPS Travel	80122	PTN Card Advance (Suspense)	100	Instruction	18,172
School of Labor and Urban	80121	NPS Travel	80179	Information Technology Service	350	Institutional Support	18,489
School of Labor and Urban	80121	NPS Travel	80181	Institutional Advancement	350	Institutional Support	4,754
School of Labor and Urban	80121	NPS Travel	80250	President	355	General Administration	5,283
School of Labor and Urban	80121	NPS Travel	80268	Registrar	300	Student Services	3,698
School of Labor and Urban	80121	NPS Travel	80389	Support Services & Admin	350	Institutional Support	5,283
School of Labor and Urban	80122	NPS Misc Contractual Services	10175	Labor Studies	100	Instruction	8,980
School of Labor and Urban	80122	NPS Misc Contractual Services	10302	Urban Affairs/Studies	100	Instruction	3,170
School of Labor and Urban	80122	NPS Misc Contractual Services	60094	Cross-Campus Programs	300	Student Services	2,113
School of Labor and Urban	80122	NPS Misc Contractual Services	60095	Ctr Labor,Community,Pub Policy	200	Public Service	18,013
School of Labor and Urban	80122	NPS Misc Contractual Services	70001	Academic Affairs	100	Instruction	2,113
School of Labor and Urban	80122	NPS Misc Contractual Services	70001	Academic Affairs	300	Student Services	2,113
School of Labor and Urban	80122	NPS Misc Contractual Services	75002	Admissions Services	300	Student Services	2,113
School of Labor and Urban	80122	NPS Misc Contractual Services	75028	Enrollment Management	300	Student Services	20,074
School of Labor and Urban	80122	NPS Misc Contractual Services	75056	Student Affairs & Serv	300	Student Services	7,396
School of Labor and Urban	80122	NPS Misc Contractual Services	80070	Communications	350	Institutional Support	240,355
School of Labor and Urban	80122	NPS Misc Contractual Services	80179	Information Technology Service	350	Institutional Support	121,498
School of Labor and Urban	80122	NPS Misc Contractual Services	80181	Institutional Advancement	350	Institutional Support	2,113
School of Labor and Urban	80122	NPS Misc Contractual Services	80250	President	355	General Administration	129,422
School of Labor and Urban	80122	NPS Misc Contractual Services	80268	Registrar	300	Student Services	7,396
School of Labor and Urban	80122	NPS Misc Contractual Services	80389	Support Services & Admin	350	Institutional Support	40,147
School of Labor and Urban	80123	NPS Equipment Acquisitions	70001	Academic Affairs	100	Instruction	2,641
School of Labor and Urban	80123	NPS Equipment Acquisitions	80179	Information Technology Service	350	Institutional Support	52,825
School of Labor and Urban	80123	NPS Equipment Acquisitions	80250	President	355	General Administration	163,758
School of Labor and Urban	80123	NPS Equipment Acquisitions	80389	Support Services & Admin	350	Institutional Support	1,057
<b>School of Labor and Urban Studies Total</b>							<b>6,492,518</b>

Business Unit	Account	Account Description	Dept	Dept Description	Major Purpose	Description	FY2020 Budget
COSEN	80124	Fringe Benefits	70042	Graduate Investment Initiative	151	PSC Research Awards	3,884,218
COSEN	80002	Personal Service - Reg	65099	SEEK - Administration	301	SEEK	769,686
COSEN	80003	Personal Service - Temp	65099	SEEK - Administration	301	SEEK	159,173
COSEN	80120	NPS Supplies and Materials	65099	SEEK - Administration	301	SEEK	79,151
COSEN	80121	NPS Travel	65099	SEEK - Administration	301	SEEK	108,176
COSEN	80122	NPS Misc Contractual Services	65099	SEEK - Administration	301	SEEK	78,450
COSEN	80123	NPS Equipment Acquisitions	65099	SEEK - Administration	301	SEEK	4,719
COSEN	80124	Fringe Benefits	65099	SEEK - Administration	301	SEEK	807,747
COSEN	80122	NPS Misc Contractual Services	65100	SEEK - Special Programs	301	SEEK	350,225
COSEN	80122	NPS Misc Contractual Services	65100	SEEK - Special Programs	301	SEEK	1,058,336
COSEN	80122	NPS Misc Contractual Services	65100	SEEK - Special Programs	301	SEEK	1,081,925
COSEN	80122	NPS Misc Contractual Services	65100	SEEK - Special Programs	301	SEEK	1,358,382
COSEN	80122	NPS Misc Contractual Services	65100	SEEK - Special Programs	301	SEEK	1,442,918
COSEN	80122	NPS Misc Contractual Services	65100	SEEK - Special Programs	301	SEEK	1,470,320
COSEN	80122	NPS Misc Contractual Services	65100	SEEK - Special Programs	301	SEEK	1,822,120
COSEN	80122	NPS Misc Contractual Services	65100	SEEK - Special Programs	301	SEEK	1,872,959
COSEN	80122	NPS Misc Contractual Services	65100	SEEK - Special Programs	301	SEEK	1,960,180
COSEN	80122	NPS Misc Contractual Services	65100	SEEK - Special Programs	301	SEEK	2,095,410
COSEN	80122	NPS Misc Contractual Services	65100	SEEK - Special Programs	301	SEEK	2,297,516
COSEN	80122	NPS Misc Contractual Services	65100	SEEK - Special Programs	301	SEEK	2,299,982
COSEN	80125	NPS Indirect Costs	65100	SEEK - Special Programs	301	SEEK	73,440
COSEN	80125	NPS Indirect Costs	65100	SEEK - Special Programs	301	SEEK	97,832
COSEN	80125	NPS Indirect Costs	65100	SEEK - Special Programs	301	SEEK	104,490
COSEN	80125	NPS Indirect Costs	65100	SEEK - Special Programs	301	SEEK	168,922
COSEN	80125	NPS Indirect Costs	65100	SEEK - Special Programs	301	SEEK	189,470
COSEN	80125	NPS Indirect Costs	65100	SEEK - Special Programs	301	SEEK	272,335
COSEN	80125	NPS Indirect Costs	65100	SEEK - Special Programs	301	SEEK	274,701
COSEN	80125	NPS Indirect Costs	65100	SEEK - Special Programs	301	SEEK	302,458
COSEN	80125	NPS Indirect Costs	65100	SEEK - Special Programs	301	SEEK	305,142
COSEN	80125	NPS Indirect Costs	65100	SEEK - Special Programs	301	SEEK	305,641
COSEN	80125	NPS Indirect Costs	65100	SEEK - Special Programs	301	SEEK	342,129
COSEN	80125	NPS Indirect Costs	65100	SEEK - Special Programs	301	SEEK	554,205
COSEN	80125	NPS Indirect Costs	65100	SEEK - Special Programs	301	SEEK	4,527,445
COSEN	80002	Personal Service - Reg	80045	Business Office/Fin Operations	301	SEEK	227,689
COSEN	80122	NPS Misc Contractual Services	80006	Administrative Services	401	Building Rentals	44,172
COSEN	80122	NPS Misc Contractual Services	80006	Administrative Services	401	Building Rentals	100,411
COSEN	80122	NPS Misc Contractual Services	80006	Administrative Services	401	Building Rentals	390,778
COSEN	80122	NPS Misc Contractual Services	80006	Administrative Services	401	Building Rentals	931,219
COSEN	80122	NPS Misc Contractual Services	80006	Administrative Services	401	Building Rentals	2,177,187
COSEN	80122	NPS Misc Contractual Services	80006	Administrative Services	401	Building Rentals	2,197,977
COSEN	80122	NPS Misc Contractual Services	80006	Administrative Services	401	Building Rentals	2,380,484
COSEN	80122	NPS Misc Contractual Services	80006	Administrative Services	401	Building Rentals	3,048,456
COSEN	80122	NPS Misc Contractual Services	80006	Administrative Services	401	Building Rentals	3,246,159
COSEN	80122	NPS Misc Contractual Services	80006	Administrative Services	401	Building Rentals	4,742,603
COSEN	80122	NPS Misc Contractual Services	80006	Administrative Services	401	Building Rentals	4,839,253
COSEN	80122	NPS Misc Contractual Services	80006	Administrative Services	401	Building Rentals	5,489,117
COSEN	80122	NPS Misc Contractual Services	80006	Administrative Services	401	Building Rentals	5,899,956
COSEN	80122	NPS Misc Contractual Services	80006	Administrative Services	401	Building Rentals	8,425,918
COSEN	80122	NPS Misc Contractual Services	80006	Administrative Services	401	Building Rentals	28,517,314
COSEN	80122	NPS Misc Contractual Services	80045	Business Office/Fin Operations	401	Building Rentals	292,385
COSEN	80122	NPS Misc Contractual Services	80045	Business Office/Fin Operations	403	Utilities	9,084,578
COSEN	80122	NPS Misc Contractual Services	80204	Maintenance and Operations Adm	403	Utilities	3,954
COSEN	80122	NPS Misc Contractual Services	80204	Maintenance and Operations Adm	403	Utilities	28,019
COSEN	80122	NPS Misc Contractual Services	80204	Maintenance and Operations Adm	403	Utilities	186,494
COSEN	80122	NPS Misc Contractual Services	80204	Maintenance and Operations Adm	403	Utilities	466,287
COSEN	80122	NPS Misc Contractual Services	80204	Maintenance and Operations Adm	403	Utilities	2,141,639
COSEN	80122	NPS Misc Contractual Services	80204	Maintenance and Operations Adm	403	Utilities	2,434,295
COSEN	80122	NPS Misc Contractual Services	80204	Maintenance and Operations Adm	403	Utilities	3,058,723
COSEN	80122	NPS Misc Contractual Services	80204	Maintenance and Operations Adm	403	Utilities	4,779,257
COSEN	80122	NPS Misc Contractual Services	80204	Maintenance and Operations Adm	403	Utilities	5,447,840
COSEN	80122	NPS Misc Contractual Services	80204	Maintenance and Operations Adm	403	Utilities	5,591,910
COSEN	80122	NPS Misc Contractual Services	80204	Maintenance and Operations Adm	403	Utilities	6,168,397
COSEN	80122	NPS Misc Contractual Services	80204	Maintenance and Operations Adm	403	Utilities	6,488,055
COSEN	80122	NPS Misc Contractual Services	80204	Maintenance and Operations Adm	403	Utilities	6,979,929
COSEN	80122	NPS Misc Contractual Services	80204	Maintenance and Operations Adm	403	Utilities	7,512,736
COSEN	80122	NPS Misc Contractual Services	80204	Maintenance and Operations Adm	403	Utilities	8,452,726
COSEN	80122	NPS Misc Contractual Services	80204	Maintenance and Operations Adm	403	Utilities	12,326,296
COSEN	80122	NPS Misc Contractual Services	80042	Bursar Operations	451	Financial Aid/Matching	2,889
COSEN	80122	NPS Misc Contractual Services	80042	Bursar Operations	451	Financial Aid/Matching	4,396
COSEN	80122	NPS Misc Contractual Services	80042	Bursar Operations	451	Financial Aid/Matching	14,545
COSEN	80122	NPS Misc Contractual Services	80042	Bursar Operations	451	Financial Aid/Matching	32,490
COSEN	80122	NPS Misc Contractual Services	80042	Bursar Operations	451	Financial Aid/Matching	54,150
COSEN	80122	NPS Misc Contractual Services	80042	Bursar Operations	451	Financial Aid/Matching	62,182
COSEN	80122	NPS Misc Contractual Services	80042	Bursar Operations	451	Financial Aid/Matching	64,980
COSEN	80122	NPS Misc Contractual Services	80042	Bursar Operations	451	Financial Aid/Matching	64,980

Business Unit	Account	Account Description	Dept	Dept Description	Major Purpose	Description	FY2020 Budget
COSEN	80122	NPS Misc Contractual Services	80042	Bursar Operations	451	Financial Aid/Matching	72,168
COSEN	80122	NPS Misc Contractual Services	80042	Bursar Operations	451	Financial Aid/Matching	72,200
COSEN	80122	NPS Misc Contractual Services	80042	Bursar Operations	451	Financial Aid/Matching	72,200
COSEN	80122	NPS Misc Contractual Services	80042	Bursar Operations	451	Financial Aid/Matching	72,200
COSEN	80122	NPS Misc Contractual Services	80042	Bursar Operations	451	Financial Aid/Matching	86,640
COSEN	80122	NPS Misc Contractual Services	80042	Bursar Operations	451	Financial Aid/Matching	86,640
COSEN	80122	NPS Misc Contractual Services	80042	Bursar Operations	451	Financial Aid/Matching	86,640
COSEN	80122	NPS Misc Contractual Services	80042	Bursar Operations	451	Financial Aid/Matching	90,250
COSEN	80122	NPS Misc Contractual Services	80045	Business Office/Fin Operations	451	Financial Aid/Matching	504,450
COSEN	80042	NPS Misc Contractual Services	80042	Bursar Operations	452	CUNY Student Tuition Assistance	3,000
COSEN	80122	NPS Misc Contractual Services	80042	Bursar Operations	452	CUNY Student Tuition Assistance	28,500
COSEN	80122	NPS Misc Contractual Services	80042	Bursar Operations	452	CUNY Student Tuition Assistance	37,150
COSEN	80122	NPS Misc Contractual Services	80042	Bursar Operations	452	CUNY Student Tuition Assistance	46,700
COSEN	80122	NPS Misc Contractual Services	80042	Bursar Operations	452	CUNY Student Tuition Assistance	56,750
COSEN	80122	NPS Misc Contractual Services	80042	Bursar Operations	452	CUNY Student Tuition Assistance	79,650
COSEN	80122	NPS Misc Contractual Services	80042	Bursar Operations	452	CUNY Student Tuition Assistance	84,900
COSEN	80122	NPS Misc Contractual Services	80042	Bursar Operations	452	CUNY Student Tuition Assistance	112,050
COSEN	80122	NPS Misc Contractual Services	80042	Bursar Operations	452	CUNY Student Tuition Assistance	116,800
COSEN	80122	NPS Misc Contractual Services	80042	Bursar Operations	452	CUNY Student Tuition Assistance	120,000
COSEN	80122	NPS Misc Contractual Services	80042	Bursar Operations	452	CUNY Student Tuition Assistance	121,900
COSEN	80122	NPS Misc Contractual Services	80042	Bursar Operations	452	CUNY Student Tuition Assistance	125,000
COSEN	80122	NPS Misc Contractual Services	80042	Bursar Operations	452	CUNY Student Tuition Assistance	127,600
COSEN	80120	NPS Supplies and Materials	80045	Business Office/Fin Operations	452	CUNY Student Tuition Assistance	48,500
COSEN	80125	NPS Indirect Costs	80042	Bursar Operations	453	Tuition Reimbursement	9,000,000
COSEN	80124	Fringe Benefits	80045	Business Office/Fin Operations	599	Fringe Benefits	33,245,675
COSEN	80002	Personal Service - Reg	80140	Employee Benefits Operations	599	Fringe Benefits	139,290,170
COSEN	80124	Fringe Benefits	80140	Employee Benefits Operations	599	Fringe Benefits	541,380,080
COSEN	80002	Personal Service - Reg	70026	CUNY TV	351	Central Administration	5,895,738
COSEN	80003	Personal Service - Temp	70026	CUNY TV	351	Central Administration	3,473,991
COSEN	80004	Overtime Holiday Comp	70026	CUNY TV	351	Central Administration	113,386
COSEN	80120	NPS Supplies and Materials	70026	CUNY TV	351	Central Administration	110,420
COSEN	80122	NPS Misc Contractual Services	70026	CUNY TV	351	Central Administration	603,664
COSEN	80124	Fringe Benefits	70026	CUNY TV	351	Central Administration	104
COSEN	80002	Personal Service - Reg	70038	Faculty Senate	351	Central Administration	186,279
COSEN	80120	NPS Supplies and Materials	70038	Faculty Senate	351	Central Administration	12,608
COSEN	80121	NPS Travel	70038	Faculty Senate	351	Central Administration	475
COSEN	80122	NPS Misc Contractual Services	70038	Faculty Senate	351	Central Administration	720
COSEN	80002	Personal Service - Reg	70054	Library	351	Central Administration	92,748
COSEN	80002	Personal Service - Reg	70054	Library	351	Central Administration	937,030
COSEN	80003	Personal Service - Temp	70054	Library	351	Central Administration	61,604
COSEN	80003	Personal Service - Temp	70054	Library	351	Central Administration	135,335
COSEN	80120	NPS Supplies and Materials	70054	Library	351	Central Administration	5,521
COSEN	80120	NPS Supplies and Materials	70054	Library	351	Central Administration	26,970
COSEN	80121	NPS Travel	70054	Library	351	Central Administration	31,802
COSEN	80121	NPS Travel	70054	Library	351	Central Administration	7,341
COSEN	80122	NPS Misc Contractual Services	70054	Library	351	Central Administration	129,388
COSEN	80122	NPS Misc Contractual Services	70054	Library	351	Central Administration	18,159
COSEN	80122	NPS Misc Contractual Services	70054	Library	351	Central Administration	219,770
COSEN	80122	NPS Misc Contractual Services	70054	Library	351	Central Administration	18,159
COSEN	80122	NPS Misc Contractual Services	70054	Library	351	Central Administration	193,793
COSEN	80122	NPS Misc Contractual Services	70054	Library	351	Central Administration	18,159
COSEN	80122	NPS Misc Contractual Services	70054	Library	351	Central Administration	190,244
COSEN	80122	NPS Misc Contractual Services	70054	Library	351	Central Administration	18,159
COSEN	80122	NPS Misc Contractual Services	70054	Library	351	Central Administration	208,959
COSEN	80122	NPS Misc Contractual Services	70054	Library	351	Central Administration	9,905
COSEN	80122	NPS Misc Contractual Services	70054	Library	351	Central Administration	77,981
COSEN	80122	NPS Misc Contractual Services	70054	Library	351	Central Administration	23,111
COSEN	80122	NPS Misc Contractual Services	70054	Library	351	Central Administration	201,671
COSEN	80122	NPS Misc Contractual Services	70054	Library	351	Central Administration	18,159
COSEN	80122	NPS Misc Contractual Services	70054	Library	351	Central Administration	213,046
COSEN	80122	NPS Misc Contractual Services	70054	Library	351	Central Administration	18,159
COSEN	80122	NPS Misc Contractual Services	70054	Library	351	Central Administration	178,237
COSEN	80122	NPS Misc Contractual Services	70054	Library	351	Central Administration	18,159
COSEN	80122	NPS Misc Contractual Services	70054	Library	351	Central Administration	204,262
COSEN	80122	NPS Misc Contractual Services	70054	Library	351	Central Administration	16,508
COSEN	80122	NPS Misc Contractual Services	70054	Library	351	Central Administration	148,451
COSEN	80122	NPS Misc Contractual Services	70054	Library	351	Central Administration	16,508
COSEN	80122	NPS Misc Contractual Services	70054	Library	351	Central Administration	148,692
COSEN	80122	NPS Misc Contractual Services	70054	Library	351	Central Administration	18,159
COSEN	80122	NPS Misc Contractual Services	70054	Library	351	Central Administration	201,893
COSEN	80122	NPS Misc Contractual Services	70054	Library	351	Central Administration	9,905
COSEN	80122	NPS Misc Contractual Services	70054	Library	351	Central Administration	78,285
COSEN	80122	NPS Misc Contractual Services	70054	Library	351	Central Administration	16,508
COSEN	80122	NPS Misc Contractual Services	70054	Library	351	Central Administration	152,479
COSEN	80122	NPS Misc Contractual Services	70054	Library	351	Central Administration	13,206

Business Unit	Account	Account Description	Dept	Dept Description	Major Purpose	Description	FY2020 Budget
COSEN	80122	NPS Misc Contractual Services	70054	Library	351	Central Administration	132,848
COSEN	80122	NPS Misc Contractual Services	70054	Library	351	Central Administration	13,206
COSEN	80122	NPS Misc Contractual Services	70054	Library	351	Central Administration	118,488
COSEN	80122	NPS Misc Contractual Services	70054	Library	351	Central Administration	13,206
COSEN	80122	NPS Misc Contractual Services	70054	Library	351	Central Administration	113,389
COSEN	80122	NPS Misc Contractual Services	70054	Library	351	Central Administration	13,206
COSEN	80122	NPS Misc Contractual Services	70054	Library	351	Central Administration	125,888
COSEN	80122	NPS Misc Contractual Services	70054	Library	351	Central Administration	13,206
COSEN	80122	NPS Misc Contractual Services	70054	Library	351	Central Administration	127,946
COSEN	80122	NPS Misc Contractual Services	70054	Library	351	Central Administration	13,206
COSEN	80122	NPS Misc Contractual Services	70054	Library	351	Central Administration	122,702
COSEN	80122	NPS Misc Contractual Services	70054	Library	351	Central Administration	13,206
COSEN	80122	NPS Misc Contractual Services	70054	Library	351	Central Administration	106,783
COSEN	80122	NPS Misc Contractual Services	70054	Library	351	Central Administration	100,107
COSEN	80122	NPS Misc Contractual Services	70054	Library	351	Central Administration	716,117
COSEN	80123	NPS Equipment Acquisitions	70054	Library	351	Central Administration	1,779
COSEN	80123	NPS Equipment Acquisitions	70054	Library	351	Central Administration	2,208
COSEN	80124	Fringe Benefits	70054	Library	351	Central Administration	55,310
COSEN	80002	Personal Service - Reg	75013	Athletics-CUNY Athletic Conf	351	Central Administration	366,287
COSEN	80003	Personal Service - Temp	75013	Athletics-CUNY Athletic Conf	351	Central Administration	84,338
COSEN	80002	Personal Service - Reg	80064	Citizenship	351	Central Administration	1,103,964
COSEN	80003	Personal Service - Temp	80064	Citizenship	351	Central Administration	683,268
COSEN	80002	Personal Service - Reg	80076	Controller Operations	351	Central Administration	652,284
COSEN	80002	Personal Service - Reg	80076	Controller Operations	351	Central Administration	1,003,086
COSEN	80002	Personal Service - Reg	80076	Controller Operations	351	Central Administration	885,160
COSEN	80002	Personal Service - Reg	80076	Controller Operations	351	Central Administration	98,212
COSEN	80002	Personal Service - Reg	80076	Controller Operations	351	Central Administration	1,906,968
COSEN	80003	Personal Service - Temp	80076	Controller Operations	351	Central Administration	40,524
COSEN	80003	Personal Service - Temp	80076	Controller Operations	351	Central Administration	48,318
COSEN	80003	Personal Service - Temp	80076	Controller Operations	351	Central Administration	138,604
COSEN	80004	Overtime Holiday Comp	80076	Controller Operations	351	Central Administration	3,334
COSEN	80120	NPS Supplies and Materials	80076	Controller Operations	351	Central Administration	68
COSEN	80120	NPS Supplies and Materials	80076	Controller Operations	351	Central Administration	17
COSEN	80120	NPS Supplies and Materials	80076	Controller Operations	351	Central Administration	22,161
COSEN	80121	NPS Travel	80076	Controller Operations	351	Central Administration	4,037
COSEN	80121	NPS Travel	80076	Controller Operations	351	Central Administration	10,047
COSEN	80122	NPS Misc Contractual Services	80076	Controller Operations	351	Central Administration	126
COSEN	80122	NPS Misc Contractual Services	80076	Controller Operations	351	Central Administration	110
COSEN	80122	NPS Misc Contractual Services	80076	Controller Operations	351	Central Administration	1,324,836
COSEN	80123	NPS Equipment Acquisitions	80076	Controller Operations	351	Central Administration	5,402
COSEN	80002	Personal Service - Reg	80141	Environ Health & Safety Operat	351	Central Administration	635,469
COSEN	80003	Personal Service - Temp	80141	Environ Health & Safety Operat	351	Central Administration	101,732
COSEN	80120	NPS Supplies and Materials	80141	Environ Health & Safety Operat	351	Central Administration	777
COSEN	80121	NPS Travel	80141	Environ Health & Safety Operat	351	Central Administration	2,166
COSEN	80122	NPS Misc Contractual Services	80141	Environ Health & Safety Operat	351	Central Administration	106
COSEN	80122	NPS Misc Contractual Services	80141	Environ Health & Safety Operat	351	Central Administration	2,459
COSEN	80122	NPS Misc Contractual Services	80141	Environ Health & Safety Operat	351	Central Administration	6,466
COSEN	80122	NPS Misc Contractual Services	80141	Environ Health & Safety Operat	351	Central Administration	2,459
COSEN	80122	NPS Misc Contractual Services	80141	Environ Health & Safety Operat	351	Central Administration	106
COSEN	80122	NPS Misc Contractual Services	80141	Environ Health & Safety Operat	351	Central Administration	170
COSEN	80122	NPS Misc Contractual Services	80141	Environ Health & Safety Operat	351	Central Administration	2,120
COSEN	80122	NPS Misc Contractual Services	80141	Environ Health & Safety Operat	351	Central Administration	2,396
COSEN	80122	NPS Misc Contractual Services	80141	Environ Health & Safety Operat	351	Central Administration	276
COSEN	80122	NPS Misc Contractual Services	80141	Environ Health & Safety Operat	351	Central Administration	276
COSEN	80122	NPS Misc Contractual Services	80141	Environ Health & Safety Operat	351	Central Administration	2,459
COSEN	80122	NPS Misc Contractual Services	80141	Environ Health & Safety Operat	351	Central Administration	106
COSEN	80122	NPS Misc Contractual Services	80141	Environ Health & Safety Operat	351	Central Administration	615
COSEN	80122	NPS Misc Contractual Services	80141	Environ Health & Safety Operat	351	Central Administration	212
COSEN	80122	NPS Misc Contractual Services	80141	Environ Health & Safety Operat	351	Central Administration	106
COSEN	80122	NPS Misc Contractual Services	80141	Environ Health & Safety Operat	351	Central Administration	2,459
COSEN	80122	NPS Misc Contractual Services	80141	Environ Health & Safety Operat	351	Central Administration	2,226
COSEN	80122	NPS Misc Contractual Services	80141	Environ Health & Safety Operat	351	Central Administration	2,120
COSEN	80122	NPS Misc Contractual Services	80141	Environ Health & Safety Operat	351	Central Administration	187,293
COSEN	80002	Personal Service - Reg	80174	Human Resources Operations	351	Central Administration	1,258,283
COSEN	80003	Personal Service - Temp	80174	Human Resources Operations	351	Central Administration	119,373
COSEN	80121	NPS Travel	80174	Human Resources Operations	351	Central Administration	201
COSEN	80122	NPS Misc Contractual Services	80174	Human Resources Operations	351	Central Administration	531,952
COSEN	80002	Personal Service - Reg	80181	Institutional Advancement	351	Central Administration	1,150,153
COSEN	80003	Personal Service - Temp	80181	Institutional Advancement	351	Central Administration	890
COSEN	80120	NPS Supplies and Materials	80181	Institutional Advancement	351	Central Administration	18,325
COSEN	80121	NPS Travel	80181	Institutional Advancement	351	Central Administration	3,065
COSEN	80122	NPS Misc Contractual Services	80181	Institutional Advancement	351	Central Administration	405,034
COSEN	80002	Personal Service - Reg	80185	Institutional Research Analy	351	Central Administration	2,284,595
COSEN	80003	Personal Service - Temp	80185	Institutional Research Analy	351	Central Administration	590,434
COSEN	80120	NPS Supplies and Materials	80185	Institutional Research Analy	351	Central Administration	6,393

Business Unit	Account	Account Description	Dept	Dept Description	Major Purpose	Description	FY2020 Budget
COSEN	80120	NPS Supplies and Materials	80185	Institutional Research Analy	351	Central Administration	6,119
COSEN	80121	NPS Travel	80185	Institutional Research Analy	351	Central Administration	369
COSEN	80121	NPS Travel	80185	Institutional Research Analy	351	Central Administration	3,041
COSEN	80122	NPS Misc Contractual Services	80185	Institutional Research Analy	351	Central Administration	445,847
COSEN	80122	NPS Misc Contractual Services	80185	Institutional Research Analy	351	Central Administration	69,939
COSEN	80123	NPS Equipment Acquisitions	80185	Institutional Research Analy	351	Central Administration	1,943
COSEN	80123	NPS Equipment Acquisitions	80185	Institutional Research Analy	351	Central Administration	7,107
COSEN	80002	Personal Service - Reg	80192	Internal Audit Operations	351	Central Administration	799,984
COSEN	80120	NPS Supplies and Materials	80192	Internal Audit Operations	351	Central Administration	1,588
COSEN	80121	NPS Travel	80192	Internal Audit Operations	351	Central Administration	1,156
COSEN	80122	NPS Misc Contractual Services	80192	Internal Audit Operations	351	Central Administration	5,934
COSEN	80002	Personal Service - Reg	80207	Media Relations	351	Central Administration	1,842,653
COSEN	80003	Personal Service - Temp	80207	Media Relations	351	Central Administration	1,594,407
COSEN	80004	Overtime Holiday Comp	80207	Media Relations	351	Central Administration	27
COSEN	80120	NPS Supplies and Materials	80207	Media Relations	351	Central Administration	12,004
COSEN	80122	NPS Misc Contractual Services	80207	Media Relations	351	Central Administration	1,847,099
COSEN	80002	Personal Service - Reg	80219	Office of Recruitment & Divers	351	Central Administration	901,404
COSEN	80120	NPS Supplies and Materials	80219	Office of Recruitment & Divers	351	Central Administration	23,304
COSEN	80120	NPS Supplies and Materials	80219	Office of Recruitment & Divers	351	Central Administration	3,459
COSEN	80121	NPS Travel	80219	Office of Recruitment & Divers	351	Central Administration	6,127
COSEN	80122	NPS Misc Contractual Services	80219	Office of Recruitment & Divers	351	Central Administration	59,542
COSEN	80122	NPS Misc Contractual Services	80219	Office of Recruitment & Divers	351	Central Administration	108,808
COSEN	80123	NPS Equipment Acquisitions	80219	Office of Recruitment & Divers	351	Central Administration	2,384
COSEN	80002	Personal Service - Reg	80231	Prof Dev & Learning Mgt	351	Central Administration	401,088
COSEN	80003	Personal Service - Temp	80231	Prof Dev & Learning Mgt	351	Central Administration	109,704
COSEN	80120	NPS Supplies and Materials	80231	Prof Dev & Learning Mgt	351	Central Administration	15,129
COSEN	80122	NPS Misc Contractual Services	80231	Prof Dev & Learning Mgt	351	Central Administration	148,791
COSEN	80123	NPS Equipment Acquisitions	80231	Prof Dev & Learning Mgt	351	Central Administration	1,406
COSEN	80002	Personal Service - Reg	80240	Payroll Operations	351	Central Administration	1,882,415
COSEN	80003	Personal Service - Temp	80240	Payroll Operations	351	Central Administration	166,441
COSEN	80122	NPS Misc Contractual Services	80240	Payroll Operations	351	Central Administration	2,472
COSEN	80002	Personal Service - Reg	80281	Technology Transfer & Commer	351	Central Administration	269,663
COSEN	80122	NPS Misc Contractual Services	80281	Technology Transfer & Commer	351	Central Administration	77,294
COSEN	80002	Personal Service - Reg	80415	VC for Labor Relations	351	Central Administration	1,475,687
COSEN	80003	Personal Service - Temp	80415	VC for Labor Relations	351	Central Administration	100,122
COSEN	80120	NPS Supplies and Materials	80415	VC for Labor Relations	351	Central Administration	3,037
COSEN	80121	NPS Travel	80415	VC for Labor Relations	351	Central Administration	1,954
COSEN	80122	NPS Misc Contractual Services	80415	VC for Labor Relations	351	Central Administration	1,104
COSEN	80003	Personal Service - Temp	80418	Sr VC for University Relations	351	Central Administration	101,848
COSEN	80002	Personal Service - Reg	80419	Sr Vc for Legal Services	351	Central Administration	2,958,555
COSEN	80003	Personal Service - Temp	80419	Sr Vc for Legal Services	351	Central Administration	194,425
COSEN	80120	NPS Supplies and Materials	80419	Sr Vc for Legal Services	351	Central Administration	2,477
COSEN	80121	NPS Travel	80419	Sr Vc for Legal Services	351	Central Administration	4,660
COSEN	80122	NPS Misc Contractual Services	80419	Sr Vc for Legal Services	351	Central Administration	302,815
COSEN	80123	NPS Equipment Acquisitions	80419	Sr Vc for Legal Services	351	Central Administration	3,684
COSEN	80002	Personal Service - Reg	80420	Human Services Ops & Systems	351	Central Administration	1,062,790
COSEN	80121	NPS Travel	80420	Human Services Ops & Systems	351	Central Administration	1,258
COSEN	80122	NPS Misc Contractual Services	80420	Human Services Ops & Systems	351	Central Administration	2,540
COSEN	80120	NPS Supplies and Materials	80179	Information Technology Service	352	Information Services	1,277,618
COSEN	80002	Personal Service - Reg	80179	Information Technology Service	352	Information Services	23,398,023
COSEN	80003	Personal Service - Temp	80179	Information Technology Service	352	Information Services	267,157
COSEN	80004	Overtime Holiday Comp	80179	Information Technology Service	352	Information Services	78,259
COSEN	80120	NPS Supplies and Materials	80179	Information Technology Service	352	Information Services	133,459
COSEN	80121	NPS Travel	80179	Information Technology Service	352	Information Services	6,203
COSEN	80122	NPS Misc Contractual Services	80179	Information Technology Service	352	Information Services	8,103,979
COSEN	80122	NPS Misc Contractual Services	80179	Information Technology Service	352	Information Services	1,447,995
COSEN	80122	NPS Misc Contractual Services	80179	Information Technology Service	352	Information Services	7,717,203
COSEN	80123	NPS Equipment Acquisitions	80179	Information Technology Service	352	Information Services	128,432
COSEN	80002	Personal Service - Reg	80275	Campus HR Advisory Services	354	Security Initiative	880,281
COSEN	80003	Personal Service - Temp	80275	Campus HR Advisory Services	354	Security Initiative	15,484
COSEN	80004	Overtime Holiday Comp	80275	Campus HR Advisory Services	354	Security Initiative	12,355
COSEN	80120	NPS Supplies and Materials	80275	Campus HR Advisory Services	354	Security Initiative	680
COSEN	80122	NPS Misc Contractual Services	80275	Campus HR Advisory Services	354	Security Initiative	278,412
COSEN	80002	Personal Service - Reg	75055	Student Affairs Administration	351	Central Administration	91,893
COSEN	80002	Personal Service - Reg	75055	Student Affairs Administration	351	Central Administration	1,310,603
COSEN	80003	Personal Service - Temp	75055	Student Affairs Administration	351	Central Administration	195,800
COSEN	80120	NPS Supplies and Materials	75055	Student Affairs Administration	351	Central Administration	500
COSEN	80120	NPS Supplies and Materials	75055	Student Affairs Administration	351	Central Administration	434
COSEN	80120	NPS Supplies and Materials	75055	Student Affairs Administration	351	Central Administration	633
COSEN	80120	NPS Supplies and Materials	75055	Student Affairs Administration	351	Central Administration	12,138
COSEN	80120	NPS Supplies and Materials	75055	Student Affairs Administration	351	Central Administration	4,341
COSEN	80120	NPS Supplies and Materials	75055	Student Affairs Administration	351	Central Administration	3,348
COSEN	80120	NPS Supplies and Materials	75055	Student Affairs Administration	351	Central Administration	3,126
COSEN	80120	NPS Supplies and Materials	75055	Student Affairs Administration	351	Central Administration	3,643
COSEN	80120	NPS Supplies and Materials	75055	Student Affairs Administration	351	Central Administration	2,619

Business Unit	Account	Account Description	Dept	Dept Description	Major Purpose	Description	FY2020 Budget
COSEN	80121	NPS Travel	75055	Student Affairs Administration	351	Central Administration	230
COSEN	80121	NPS Travel	75055	Student Affairs Administration	351	Central Administration	228
COSEN	80121	NPS Travel	75055	Student Affairs Administration	351	Central Administration	24,564
COSEN	80121	NPS Travel	75055	Student Affairs Administration	351	Central Administration	308
COSEN	80121	NPS Travel	75055	Student Affairs Administration	351	Central Administration	2,903
COSEN	80121	NPS Travel	75055	Student Affairs Administration	351	Central Administration	755
COSEN	80121	NPS Travel	75055	Student Affairs Administration	351	Central Administration	5,214
COSEN	80122	NPS Misc Contractual Services	75055	Student Affairs Administration	351	Central Administration	3,852,440
COSEN	80122	NPS Misc Contractual Services	75055	Student Affairs Administration	351	Central Administration	689,640
COSEN	80122	NPS Misc Contractual Services	75055	Student Affairs Administration	351	Central Administration	1,753,546
COSEN	80122	NPS Misc Contractual Services	75055	Student Affairs Administration	351	Central Administration	5,347
COSEN	80122	NPS Misc Contractual Services	75055	Student Affairs Administration	351	Central Administration	1,302
COSEN	80122	NPS Misc Contractual Services	75055	Student Affairs Administration	351	Central Administration	28,653
COSEN	80122	NPS Misc Contractual Services	75055	Student Affairs Administration	351	Central Administration	1,736
COSEN	80122	NPS Misc Contractual Services	75055	Student Affairs Administration	351	Central Administration	46,569
COSEN	80122	NPS Misc Contractual Services	75055	Student Affairs Administration	351	Central Administration	693
COSEN	80122	NPS Misc Contractual Services	75055	Student Affairs Administration	351	Central Administration	3,732
COSEN	80122	NPS Misc Contractual Services	75055	Student Affairs Administration	351	Central Administration	10,247
COSEN	80122	NPS Misc Contractual Services	75055	Student Affairs Administration	351	Central Administration	40,002
COSEN	80122	NPS Misc Contractual Services	75055	Student Affairs Administration	351	Central Administration	5,366
COSEN	80123	NPS Equipment Acquisitions	75055	Student Affairs Administration	351	Central Administration	1,506
COSEN	80002	Personal Service - Reg	80037	Budget and Planning Operations	351	Central Administration	731,402
COSEN	80120	NPS Supplies and Materials	80037	Budget and Planning Operations	351	Central Administration	22
COSEN	80121	NPS Travel	80037	Budget and Planning Operations	351	Central Administration	834
COSEN	80122	NPS Misc Contractual Services	80037	Budget and Planning Operations	351	Central Administration	5,550
COSEN	80002	Personal Service - Reg	80048	Facility Maintenance Operation	351	Central Administration	734,077
COSEN	80003	Personal Service - Temp	80048	Facility Maintenance Operation	351	Central Administration	192,941
COSEN	80004	Overtime Holiday Comp	80048	Facility Maintenance Operation	351	Central Administration	6,878
COSEN	80120	NPS Supplies and Materials	80048	Facility Maintenance Operation	351	Central Administration	17,374
COSEN	80120	NPS Supplies and Materials	80048	Facility Maintenance Operation	351	Central Administration	107,169
COSEN	80120	NPS Supplies and Materials	80048	Facility Maintenance Operation	351	Central Administration	69,902
COSEN	80120	NPS Supplies and Materials	80048	Facility Maintenance Operation	351	Central Administration	35,442
COSEN	80120	NPS Supplies and Materials	80048	Facility Maintenance Operation	351	Central Administration	16,980
COSEN	80120	NPS Supplies and Materials	80048	Facility Maintenance Operation	351	Central Administration	7,453
COSEN	80121	NPS Travel	80048	Facility Maintenance Operation	351	Central Administration	469
COSEN	80122	NPS Misc Contractual Services	80048	Facility Maintenance Operation	351	Central Administration	24,695
COSEN	80122	NPS Misc Contractual Services	80048	Facility Maintenance Operation	351	Central Administration	37,615
COSEN	80122	NPS Misc Contractual Services	80048	Facility Maintenance Operation	351	Central Administration	191,967
COSEN	80122	NPS Misc Contractual Services	80048	Facility Maintenance Operation	351	Central Administration	720
COSEN	80122	NPS Misc Contractual Services	80048	Facility Maintenance Operation	351	Central Administration	108,080
COSEN	80122	NPS Misc Contractual Services	80048	Facility Maintenance Operation	351	Central Administration	20,994
COSEN	80123	NPS Equipment Acquisitions	80048	Facility Maintenance Operation	351	Central Administration	452
COSEN	80123	NPS Equipment Acquisitions	80048	Facility Maintenance Operation	351	Central Administration	12,153
COSEN	80123	NPS Equipment Acquisitions	80048	Facility Maintenance Operation	351	Central Administration	669
COSEN	80123	NPS Equipment Acquisitions	80048	Facility Maintenance Operation	351	Central Administration	2,916
COSEN	80002	Personal Service - Reg	80058	Office of the Chancellor	351	Central Administration	1,215,046
COSEN	80004	Overtime Holiday Comp	80058	Office of the Chancellor	351	Central Administration	29,331
COSEN	80120	NPS Supplies and Materials	80058	Office of the Chancellor	351	Central Administration	3,907
COSEN	80121	NPS Travel	80058	Office of the Chancellor	351	Central Administration	13,466
COSEN	80122	NPS Misc Contractual Services	80058	Office of the Chancellor	351	Central Administration	38,286
COSEN	80124	Fringe Benefits	80058	Office of the Chancellor	351	Central Administration	53
COSEN	80002	Personal Service - Reg	80145	Executive Search & Evaluation	351	Central Administration	390,599
COSEN	80120	NPS Supplies and Materials	80145	Executive Search & Evaluation	351	Central Administration	8,711
COSEN	80121	NPS Travel	80145	Executive Search & Evaluation	351	Central Administration	13,568
COSEN	80122	NPS Misc Contractual Services	80145	Executive Search & Evaluation	351	Central Administration	217,650
COSEN	80002	Personal Service - Reg	80168	Governmental & External Affair	351	Central Administration	832,920
COSEN	80003	Personal Service - Temp	80168	Governmental & External Affair	351	Central Administration	17,847
COSEN	80120	NPS Supplies and Materials	80168	Governmental & External Affair	351	Central Administration	5,718
COSEN	80120	NPS Supplies and Materials	80168	Governmental & External Affair	351	Central Administration	31,428
COSEN	80121	NPS Travel	80168	Governmental & External Affair	351	Central Administration	2,813
COSEN	80122	NPS Misc Contractual Services	80168	Governmental & External Affair	351	Central Administration	13,103
COSEN	80122	NPS Misc Contractual Services	80168	Governmental & External Affair	351	Central Administration	3,019
COSEN	80123	NPS Equipment Acquisitions	80168	Governmental & External Affair	351	Central Administration	2,296
COSEN	80002	Personal Service - Reg	80273	Secretary To The Board	351	Central Administration	574,425
COSEN	80003	Personal Service - Temp	80273	Secretary To The Board	351	Central Administration	14,142
COSEN	80120	NPS Supplies and Materials	80273	Secretary To The Board	351	Central Administration	23,168
COSEN	80121	NPS Travel	80273	Secretary To The Board	351	Central Administration	42,112
COSEN	80122	NPS Misc Contractual Services	80273	Secretary To The Board	351	Central Administration	194,376
COSEN	80122	NPS Misc Contractual Services	80406	Exec VC & Chief Operating Ofcr	351	Central Administration	104,775
COSEN	80002	Personal Service - Reg	80410	Deputy Chief Operating Officer	351	Central Administration	241,455
COSEN	80003	Personal Service - Temp	80410	Deputy Chief Operating Officer	351	Central Administration	197,096
COSEN	80120	NPS Supplies and Materials	80410	Deputy Chief Operating Officer	351	Central Administration	354
COSEN	80121	NPS Travel	80410	Deputy Chief Operating Officer	351	Central Administration	230
COSEN	80002	Personal Service - Reg	80412	VC for Budget & Finance	351	Central Administration	503,413
COSEN	80120	NPS Supplies and Materials	80412	VC for Budget & Finance	351	Central Administration	8,049

Business Unit	Account	Account Description	Dept	Dept Description	Major Purpose	Description	FY2020 Budget
COSEN	80121	NPS Travel	80412	VC for Budget & Finance	351	Central Administration	1,046
COSEN	80122	NPS Misc Contractual Services	80412	VC for Budget & Finance	351	Central Administration	138,034
COSEN	80002	Personal Service - Reg	80413	VC for HR Mgt	351	Central Administration	1,042,159
COSEN	80120	NPS Supplies and Materials	80413	VC for HR Mgt	351	Central Administration	4,074
COSEN	80121	NPS Travel	80413	VC for HR Mgt	351	Central Administration	161
COSEN	80122	NPS Misc Contractual Services	80413	VC for HR Mgt	351	Central Administration	8,974
COSEN	80123	NPS Equipment Acquisitions	80413	VC for HR Mgt	351	Central Administration	14,629
COSEN	80002	Personal Service - Reg	80416	VC for Student Affairs	351	Central Administration	657,643
COSEN	80003	Personal Service - Temp	80416	VC for Student Affairs	351	Central Administration	39,785
COSEN	80120	NPS Supplies and Materials	80416	VC for Student Affairs	351	Central Administration	8,683
COSEN	80121	NPS Travel	80416	VC for Student Affairs	351	Central Administration	4,155
COSEN	80122	NPS Misc Contractual Services	80416	VC for Student Affairs	351	Central Administration	27,428
COSEN	80002	Personal Service - Reg	80417	Exec VC and Univ Provost	351	Central Administration	1,864,139
COSEN	80003	Personal Service - Temp	80417	Exec VC and Univ Provost	351	Central Administration	233,551
COSEN	80120	NPS Supplies and Materials	80417	Exec VC and Univ Provost	351	Central Administration	27,417
COSEN	80121	NPS Travel	80417	Exec VC and Univ Provost	351	Central Administration	24,215
COSEN	80122	NPS Misc Contractual Services	80417	Exec VC and Univ Provost	351	Central Administration	21,543
COSEN	80122	NPS Misc Contractual Services	80417	Exec VC and Univ Provost	351	Central Administration	13,021
COSEN	80122	NPS Misc Contractual Services	80417	Exec VC and Univ Provost	351	Central Administration	193,485
COSEN	80002	Personal Service - Reg	80421	Central Human Resources	351	Central Administration	883,632
COSEN	80003	Personal Service - Temp	80421	Central Human Resources	351	Central Administration	100,517
COSEN	80122	NPS Misc Contractual Services	80421	Central Human Resources	351	Central Administration	5,642
COSEN	80002	Personal Service - Reg	80423	VC for Research	351	Central Administration	1,179,670
COSEN	80120	NPS Supplies and Materials	80423	VC for Research	351	Central Administration	12,728
COSEN	80121	NPS Travel	80423	VC for Research	351	Central Administration	3,066
COSEN	80122	NPS Misc Contractual Services	80423	VC for Research	351	Central Administration	68,753
COSEN	80123	NPS Equipment Acquisitions	80423	VC for Research	351	Central Administration	11,940
COSEN	80002	Personal Service - Reg	80521	Chancellor Emeritus	351	Central Administration	220,866
COSEN	80003	Personal Service - Temp	80521	Chancellor Emeritus	351	Central Administration	27,113
COSEN	80002	Personal Service - Reg	80274	Security Operations	354	Security Initiative	1,045,549
COSEN	80004	Overtime Holiday Comp	80274	Security Operations	354	Security Initiative	111,091
COSEN	80120	NPS Supplies and Materials	80274	Security Operations	354	Security Initiative	18,001
COSEN	80121	NPS Travel	80274	Security Operations	354	Security Initiative	718
COSEN	80122	NPS Misc Contractual Services	80274	Security Operations	354	Security Initiative	4,358
COSEN	80122	NPS Misc Contractual Services	80274	Security Operations	354	Security Initiative	33,580
COSEN	80124	Fringe Benefits	80274	Security Operations	354	Security Initiative	42,917

Business Unit	Account	Account Description	Dept	Dept Description	Major Purpose	Description	FY2020 Budget
COCOM	80003	Personal Service - Temp	75123	ASAP	351	Central Administration	71,808
COCOM	80033	Full Time Positions	75123	ASAP	351	Central Administration	300,104
COCOM	80034	FT Pedagogical Personnel	75123	ASAP	351	Central Administration	1,708,522
COCOM	80042	Education License Differential	75123	ASAP	351	Central Administration	886
COCOM	80077	Library Books	75123	ASAP	351	Central Administration	1,206,704
COCOM	80077	Library Books	75123	ASAP	351	Central Administration	1,027,409
COCOM	80077	Library Books	75123	ASAP	351	Central Administration	1,127,595
COCOM	80077	Library Books	75123	ASAP	351	Central Administration	4,720,423
COCOM	80077	Library Books	75123	ASAP	351	Central Administration	3,856,850
COCOM	80077	Library Books	75123	ASAP	351	Central Administration	1,197,465
COCOM	80077	Library Books	75123	ASAP	351	Central Administration	3,765,618
COCOM	80077	Library Books	75123	ASAP	351	Central Administration	4,215,611
COCOM	80077	Library Books	75123	ASAP	351	Central Administration	2,919,678
COCOM	80078	Other Serv and Charges General	75123	ASAP	351	Central Administration	1,933,092
COCOM	80078	Other Serv and Charges General	75123	ASAP	351	Central Administration	1,771,795
COCOM	80084	Rentals Land Bldgs Structs	75123	ASAP	401	Building Rentals	3,000,000
COCOM	80091	Finan Assist College Students	75123	ASAP	450	Scholarships and Fellowships	2,442,738
COCOM	80091	Finan Assist College Students	75123	ASAP	450	Scholarships and Fellowships	1,934,312
COCOM	80091	Finan Assist College Students	75123	ASAP	450	Scholarships and Fellowships	1,587,578
COCOM	80091	Finan Assist College Students	75123	ASAP	450	Scholarships and Fellowships	1,371,949
COCOM	80091	Finan Assist College Students	75123	ASAP	450	Scholarships and Fellowships	1,702,710
COCOM	80091	Finan Assist College Students	75123	ASAP	450	Scholarships and Fellowships	2,158,106
COCOM	80091	Finan Assist College Students	75123	ASAP	450	Scholarships and Fellowships	8,983,112
COCOM	80091	Finan Assist College Students	75123	ASAP	450	Scholarships and Fellowships	6,906,506
COCOM	80091	Finan Assist College Students	75123	ASAP	450	Scholarships and Fellowships	1,945,747
COCOM	80091	Finan Assist College Students	75123	ASAP	450	Scholarships and Fellowships	6,033,690
COCOM	80091	Finan Assist College Students	75123	ASAP	450	Scholarships and Fellowships	9,414,257
COCOM	80091	Finan Assist College Students	75123	ASAP	450	Scholarships and Fellowships	5,049,509
COCOM	80078	Other Serv and Charges General	65014	College Discovery	302	College Discovery	156,883
COCOM	80078	Other Serv and Charges General	65014	College Discovery	302	College Discovery	159,846
COCOM	80078	Other Serv and Charges General	65014	College Discovery	302	College Discovery	56,581
COCOM	80078	Other Serv and Charges General	65014	College Discovery	302	College Discovery	110,590
COCOM	80078	Other Serv and Charges General	65014	College Discovery	302	College Discovery	155,597
COCOM	80078	Other Serv and Charges General	65014	College Discovery	302	College Discovery	126,021
COCOM	80078	Other Serv and Charges General	65014	College Discovery	302	College Discovery	270,942
COCOM	80091	Finan Assist College Students	65014	College Discovery	302	College Discovery	589,838
COCOM	80091	Finan Assist College Students	65014	College Discovery	302	College Discovery	798,881
COCOM	80091	Finan Assist College Students	65014	College Discovery	302	College Discovery	654,986
COCOM	80091	Finan Assist College Students	65014	College Discovery	302	College Discovery	231,467
COCOM	80091	Finan Assist College Students	65014	College Discovery	302	College Discovery	511,477
COCOM	80091	Finan Assist College Students	65014	College Discovery	302	College Discovery	551,855
COCOM	80091	Finan Assist College Students	65014	College Discovery	302	College Discovery	484,601
COCOM	80091	Finan Assist College Students	65014	College Discovery	302	College Discovery	1,017,493
COCOM	80065	Fuel Oil	80204	Maintenance and Operations Ad	403	Utilities	237,403
COCOM	80086	Heat Light and Power	80204	Maintenance and Operations Ad	403	Utilities	20,069,332
COCOM	80117	Water and Sewer	80204	Maintenance and Operations Ad	403	Utilities	3,599,963
COCOM	80051	Health Insurance Plan City Emp	80140	Employee Benefits Operations	599	Fringe Benefits	2,939,140
COCOM	80051	Health Insurance Plan City Emp	80140	Employee Benefits Operations	599	Fringe Benefits	98,973,485
COCOM	80053	Social Security Contributions	80140	Employee Benefits Operations	599	Fringe Benefits	45,374,589
COCOM	80054	Unemployment Insurance	80140	Employee Benefits Operations	599	Fringe Benefits	1,247,687
COCOM	80055	Supplemental Employee Welf Ben	80140	Employee Benefits Operations	599	Fringe Benefits	1,319,953
COCOM	80055	Supplemental Employee Welf Ben	80140	Employee Benefits Operations	599	Fringe Benefits	12,953,498
COCOM	80056	Faculty Welfare Benefits	80140	Employee Benefits Operations	599	Fringe Benefits	1,371,176
COCOM	80056	Faculty Welfare Benefits	80140	Employee Benefits Operations	599	Fringe Benefits	12,313,148
COCOM	80057	Employee Retirement System	80140	Employee Benefits Operations	599	Fringe Benefits	8,463,925
COCOM	80058	Teach Ret Sys Pens Fnd Res 2	80140	Employee Benefits Operations	599	Fringe Benefits	48,659,183
COCOM	80059	TIAA College Ret Equity Fund	80140	Employee Benefits Operations	599	Fringe Benefits	34,981,240
COCOM	80060	Awards Expenses Workmens Comp	80140	Employee Benefits Operations	599	Fringe Benefits	2,832,908
COCOM	80126	MTA Payroll Tax Impact	80140	Employee Benefits Operations	599	Fringe Benefits	2,409,059
COCOM	80033	Full Time Positions	80274	Security Operations	354	Security Initiative	19,553
COCOM	80041	Overtime	80274	Security Operations	354	Security Initiative	1,606
COCOM	80052	Allowance for Uniforms	80274	Security Operations	354	Security Initiative	174
COCOM	80003	Personal Service - Temp	80410	Deputy Chief Operating Officer	351	Central Administration	2,390
COCOM	80034	FT Pedagogical Personnel	80410	Deputy Chief Operating Officer	351	Central Administration	21,760
COCOM	80061	Supplies and Materials General	80410	Deputy Chief Operating Officer	351	Central Administration	5,639
COCOM	80078	Other Serv and Charges General	80410	Deputy Chief Operating Officer	351	Central Administration	8,545
COCOM	80085	Advertising	80410	Deputy Chief Operating Officer	351	Central Administration	1,285
COCOM	80088	Overnight Trvl Exp Special	80410	Deputy Chief Operating Officer	351	Central Administration	1,474
COCOM	80093	Contractual Services General	80410	Deputy Chief Operating Officer	351	Central Administration	12,206
COCOM	80096	Maint and Rep General	80410	Deputy Chief Operating Officer	351	Central Administration	450
COCOM	80111	Prof Serv Computer Services	80410	Deputy Chief Operating Officer	351	Central Administration	642
COCOM	80003	Personal Service - Temp	80417	Exec VC and Univ Provost	351	Central Administration	8,344
COCOM	80034	FT Pedagogical Personnel	80417	Exec VC and Univ Provost	351	Central Administration	27,095
COCOM	80034	FT Pedagogical Personnel	80417	Exec VC and Univ Provost	351	Central Administration	10,083
COCOM	80034	FT Pedagogical Personnel	80417	Exec VC and Univ Provost	351	Central Administration	20,896
COCOM	80034	FT Pedagogical Personnel	80417	Exec VC and Univ Provost	351	Central Administration	21,237



Business Unit	Account	Account Description	Dept	Dept Description	Major Purpose	Description	FY2020 Budget
COCOM	80061	Supplies and Materials General	80417	Exec VC and Univ Provost	351	Central Administration	964
COCOM	80064	Med Surgical and Lab Supply	80417	Exec VC and Univ Provost	351	Central Administration	2,570
COCOM	80078	Other Serv and Charges General	80417	Exec VC and Univ Provost	351	Central Administration	72
COCOM	80088	Overnight Trvl Exp Special	80417	Exec VC and Univ Provost	351	Central Administration	385
COCOM	80088	Overnight Trvl Exp Special	80417	Exec VC and Univ Provost	351	Central Administration	29
COCOM	80088	Overnight Trvl Exp Special	80417	Exec VC and Univ Provost	355	General Administration	103
COCOM	80093	Contractual Services General	80417	Exec VC and Univ Provost	351	Central Administration	170
COCOM	80096	Maint and Rep General	80417	Exec VC and Univ Provost	351	Central Administration	1,542
COCOM	80099	Printing/Copying	80417	Exec VC and Univ Provost	351	Central Administration	293
COCOM	80099	Printing/Copying	80417	Exec VC and Univ Provost	351	Central Administration	1,670
COCOM	80101	Temporary Services	80417	Exec VC and Univ Provost	351	Central Administration	283
COCOM	80003	Personal Service - Temp	80064	Citizenship	351	Central Administration	72,553
COCOM	80061	Supplies and Materials General	80064	Citizenship	351	Central Administration	24,143
COCOM	80087	NonOvernight Trvl Exp Special	80064	Citizenship	351	Central Administration	15,201
COCOM	80093	Contractual Services General	80064	Citizenship	351	Central Administration	50,075
COCOM	80034	FT Pedagogical Personnel	80076	Controller Operations	351	Central Administration	93,298
COCOM	80066	Postage	80076	Controller Operations	351	Central Administration	162,850
COCOM	80093	Contractual Services General	80076	Controller Operations	351	Central Administration	28,120
COCOM	80108	Prof Serv Accting and Auditing	80076	Controller Operations	351	Central Administration	16,096
COCOM	80033	Full Time Positions	80240	Payroll Operations	351	Central Administration	84,910
COCOM	80034	FT Pedagogical Personnel	80240	Payroll Operations	351	Central Administration	508,292
COCOM	80115	Judgmnts Claims Not Reportable	80419	Sr Vc for Legal Services	351	Central Administration	4,982