

FY2020 Initial Budget Allocation

City University of New York

City University of New York FY2020 Initial Budget State Budget Allocation Summary (Figures in \$000)

	FY2020 Budget
State Aid	1,371,437
City Support	53,275
Tution and Fee Revenue	1,183,219
State Enacted Budget	2,607,931
Baselined Administrative Excellence Revenue	6,616
Total Resources	2,614,546
Baruch College	139,785
Brooklyn College	137,630
City College	166,993
Hunter College	178,775
John Jay College	106,316
Lehman College	105,868
Medgar Evers College	53,277
NYC College of Technology	98,155
Queens College	135,622
College of Staten Island	95,606
York College	55,612
Graduate Center	132,179
CUNY School of Law	21,025
School of Journalism	8,990
School of Professional Studies	19,585
School of Public Health	11,744
School of Labor and Urban Studies	6,493
Total Senior Colleges	1,473,655
System Administration	23,097
Shared Services	91,722
Academic Programs	24,042
Building Rentals	72,723
City Funded Programs	21,000
CUNY Service Corps/Puerto Rico Program	3,200
Energy	81,151
Financial Aid - Matching	1,444
Financial Assistance (CUSTA)	1,109
Fringe Benefits	713,916
Infrastructure Investment	3,500
NY Simulation Center for Health Sciences	1,200
Open Education Resources	4,000
Pension Liability	4,500
PSC Research Awards	3,884
SEEK	28,863
Tuition Reimbursement	9,000
Revenue Appropriation Shortfall	51,915
Subtotal Centrally Managed Programs	1,025,447
Total University Management	1,140,266
Total University	2,613,920
Resources O/(U) Projection / Allocation	626

City University of New York FY2020 Initial Budget City Budget Allocation Summary

(Figures in \$000)

State Aid 251,260 City Support 454,247 Tuition and Fee Revenue 386,400 Baselined Administrative Excellence Efficiencies 1,937 Total Resources 1,093,844 BMCC 151,538 Bronx CC 77,540 Guttman CC 17,236 Hostos CC 55,128 Kingsborough CC 83,297 LaGuardia CC 108,359 Queensborough CC 90,380 Total Community Colleges 583,477 System Administration 171 Shared Services 1,061 Academic and Collaborative Programs 47,392 ASAP 82,354 Building Rentals 28,536 Collective Bargaining 5,960 College Discovery 5,877 Energy 23,907 Fringe Benefits 273,839 Infrastructure Investment 1,500 NY Simulation Center for Health Sciences 599 State Funded Programs 7,880 STEM 8,120 Revenue Appropriation Shortfall 22,552 Sub		FY2020 Budget
Tuition and Fee Revenue 386,400 Baselined Administrative Excellence Efficiencies 1,937 Total Resources 1,093,844 BMCC 151,538 Bronx CC 77,540 Guttman CC 17,236 Hostos CC 55,128 Kingsborough CC 83,297 LaGuardia CC 108,359 Queensborough CC 90,380 Total Community Colleges 583,477 System Administration 171 Shared Services 1,061 Academic and Collaborative Programs 47,392 ASAP 82,354 Building Rentals 28,536 Collective Bargaining 5,960 College Discovery 5,877 Energy 23,907 Fringe Benefits 273,839 Infrastructure Investment 1,500 NY Simulation Center for Health Sciences 599 State Funded Programs 7,880 STEM 8,120 Revenue Appropriation Shortfall 22,552 Subtotal Centrally Managed Programs	State Aid	251,260
Baselined Administrative Excellence Efficiencies 1,937 Total Resources 1,093,844 BMCC 151,538 Bronx CC 77,540 Guttman CC 17,236 Hostos CC 55,128 Kingsborough CC 83,297 LaGuardia CC 108,359 Queensborough CC 90,380 Total Community Colleges 583,477 System Administration 171 Shared Services 1,061 Academic and Collaborative Programs 47,392 ASAP 82,354 Building Rentals 28,536 Collective Bargaining 5,960 College Discovery 5,877 Energy 23,907 Fringe Benefits 273,839 Infrastructure Investment 1,500 NY Simulation Center for Health Sciences 599 State Funded Programs 7,880 STEM 8,120 Revenue Appropriation Shortfall 22,552 Subtotal Centrally Managed Programs 508,515 Total University Management	City Support	454,247
Total Resources	Tuition and Fee Revenue	386,400
BMCC 151,538 Bronx CC 77,540 Guttman CC 17,236 Hostos CC 55,128 Kingsborough CC 83,297 LaGuardia CC 108,359 Queensborough CC 90,380 Total Community Colleges 583,477 System Administration 171 Shared Services 1,061 Academic and Collaborative Programs 47,392 ASAP 82,354 Building Rentals 28,536 Collective Bargaining 5,960 College Discovery 5,877 Energy 23,907 Fringe Benefits 273,839 Infrastructure Investment 1,500 NY Simulation Center for Health Sciences 599 State Funded Programs 7,880 STEM 8,120 Revenue Appropriation Shortfall 22,552 Subtotal Centrally Managed Programs 508,515 Total University Management 509,747 Total University Management 1,093,225	Baselined Administrative Excellence Efficiencies	1,937
Bronx CC 77,540 Guttman CC 17,236 Hostos CC 55,128 Kingsborough CC 83,297 LaGuardia CC 108,359 Queensborough CC 90,380 Total Community Colleges 583,477 System Administration 171 Shared Services 1,061 Academic and Collaborative Programs 47,392 ASAP 82,354 Building Rentals 28,536 Collective Bargaining 5,960 College Discovery 5,877 Energy 23,907 Fringe Benefits 273,839 Infrastructure Investment 1,500 NY Simulation Center for Health Sciences 599 State Funded Programs 7,880 STEM 8,120 Revenue Appropriation Shortfall 22,552 Subtotal Centrally Managed Programs 508,515 Total University Management 509,747 Total University Management 1,093,225	Total Resources	1,093,844
Guttman CC 17,236 Hostos CC 55,128 Kingsborough CC 83,297 LaGuardia CC 108,359 Queensborough CC 90,380 Total Community Colleges 583,477 System Administration 171 Shared Services 1,061 Academic and Collaborative Programs 47,392 ASAP 82,354 Building Rentals 28,536 Collective Bargaining 5,960 College Discovery 5,877 Energy 23,907 Fringe Benefits 273,839 Infrastructure Investment 1,500 NY Simulation Center for Health Sciences 599 State Funded Programs 7,880 STEM 8,120 Revenue Appropriation Shortfall 22,552 Subtotal Centrally Managed Programs 508,515 Total University Management 509,747	BMCC	151,538
Hostos CC 55,128 Kingsborough CC 83,297 LaGuardia CC 108,359 Queensborough CC 90,380 Total Community Colleges 583,477 System Administration 171 Shared Services 1,061 Academic and Collaborative Programs 47,392 ASAP 82,354 Building Rentals 28,536 Collective Bargaining 5,960 College Discovery 5,877 Energy 23,907 Fringe Benefits 273,839 Infrastructure Investment 1,500 NY Simulation Center for Health Sciences 599 State Funded Programs 7,880 STEM 8,120 Revenue Appropriation Shortfall 22,552 Subtotal Centrally Managed Programs 508,515 Total University Management 509,747 Total University 1,093,225	Bronx CC	77,540
Kingsborough CC 83,297 LaGuardia CC 108,359 Queensborough CC 90,380 Total Community Colleges 583,477 System Administration 171 Shared Services 1,061 Academic and Collaborative Programs 47,392 ASAP 82,354 Building Rentals 28,536 Collective Bargaining 5,960 College Discovery 5,877 Energy 23,907 Fringe Benefits 273,839 Infrastructure Investment 1,500 NY Simulation Center for Health Sciences 599 State Funded Programs 7,880 STEM 8,120 Revenue Appropriation Shortfall 22,552 Subtotal Centrally Managed Programs 508,515 Total University Management 509,747	Guttman CC	17,236
LaGuardia CC 108,359 Queensborough CC 90,380 Total Community Colleges 583,477 System Administration 171 Shared Services 1,061 Academic and Collaborative Programs 47,392 ASAP 82,354 Building Rentals 28,536 Collective Bargaining 5,960 College Discovery 5,877 Energy 23,907 Fringe Benefits 273,839 Infrastructure Investment 1,500 NY Simulation Center for Health Sciences 599 State Funded Programs 7,880 STEM 8,120 Revenue Appropriation Shortfall 22,552 Subtotal Centrally Managed Programs 508,515 Total University Management 509,747 Total University 1,093,225	Hostos CC	55,128
Queensborough CC 90,380 Total Community Colleges 583,477 System Administration 171 Shared Services 1,061 Academic and Collaborative Programs 47,392 ASAP 82,354 Building Rentals 28,536 Collective Bargaining 5,960 College Discovery 5,877 Energy 23,907 Fringe Benefits 273,839 Infrastructure Investment 1,500 NY Simulation Center for Health Sciences 599 State Funded Programs 7,880 STEM 8,120 Revenue Appropriation Shortfall 22,552 Subtotal Centrally Managed Programs 508,515 Total University Management 509,747 Total University 1,093,225	Kingsborough CC	83,297
Total Community Colleges 583,477 System Administration 171 Shared Services 1,061 Academic and Collaborative Programs 47,392 ASAP 82,354 Building Rentals 28,536 Collective Bargaining 5,960 College Discovery 5,877 Energy 23,907 Fringe Benefits 273,839 Infrastructure Investment 1,500 NY Simulation Center for Health Sciences 599 State Funded Programs 7,880 STEM 8,120 Revenue Appropriation Shortfall 22,552 Subtotal Centrally Managed Programs 508,515 Total University Management 509,747 Total University 1,093,225	LaGuardia CC	108,359
System Administration 171 Shared Services 1,061 Academic and Collaborative Programs 47,392 ASAP 82,354 Building Rentals 28,536 Collective Bargaining 5,960 College Discovery 5,877 Energy 23,907 Fringe Benefits 273,839 Infrastructure Investment 1,500 NY Simulation Center for Health Sciences 599 State Funded Programs 7,880 STEM 8,120 Revenue Appropriation Shortfall 22,552 Subtotal Centrally Managed Programs 508,515 Total University Management 509,747 Total University 1,093,225	Queensborough CC	90,380
Shared Services 1,061 Academic and Collaborative Programs 47,392 ASAP 82,354 Building Rentals 28,536 Collective Bargaining 5,960 College Discovery 5,877 Energy 23,907 Fringe Benefits 273,839 Infrastructure Investment 1,500 NY Simulation Center for Health Sciences 599 State Funded Programs 7,880 STEM 8,120 Revenue Appropriation Shortfall 22,552 Subtotal Centrally Managed Programs 508,515 Total University Management 509,747 Total University 1,093,225	Total Community Colleges	583,477
Academic and Collaborative Programs ASAP Building Rentals Collective Bargaining College Discovery Energy Fringe Benefits 1,500 NY Simulation Center for Health Sciences STEM Revenue Appropriation Shortfall Subtotal Centrally Management Total University 47,392 82,354 82,354 82,356 Collective Bargaining 5,960 College Discovery 5,877 Energy 23,907 Fringe Benefits 273,839 Infrastructure Investment 1,500 NY Simulation Center for Health Sciences 599 State Funded Programs 7,880 STEM 8,120 Revenue Appropriation Shortfall 22,552 Subtotal Centrally Managed Programs 508,515	System Administration	171
ASAP 82,354 Building Rentals 28,536 Collective Bargaining 5,960 College Discovery 5,877 Energy 23,907 Fringe Benefits 273,839 Infrastructure Investment 1,500 NY Simulation Center for Health Sciences 599 State Funded Programs 7,880 STEM 8,120 Revenue Appropriation Shortfall 22,552 Subtotal Centrally Managed Programs 508,515 Total University Management 509,747 Total University 1,093,225	Shared Services	1,061
Building Rentals Collective Bargaining 5,960 College Discovery 5,877 Energy 7,889 Infrastructure Investment NY Simulation Center for Health Sciences State Funded Programs Total University Management 28,536 5,960 5,877 23,907 7,870 1,500 NY Simulation Center for Health Sciences 599 State Funded Programs 7,880 STEM 8,120 Revenue Appropriation Shortfall 22,552 Subtotal Centrally Managed Programs 508,515	Academic and Collaborative Programs	47,392
Collective Bargaining5,960College Discovery5,877Energy23,907Fringe Benefits273,839Infrastructure Investment1,500NY Simulation Center for Health Sciences599State Funded Programs7,880STEM8,120Revenue Appropriation Shortfall22,552Subtotal Centrally Managed Programs508,515Total University Management509,747Total University1,093,225	ASAP	82,354
College Discovery 5,877 Energy 23,907 Fringe Benefits 273,839 Infrastructure Investment 1,500 NY Simulation Center for Health Sciences 599 State Funded Programs 7,880 STEM 8,120 Revenue Appropriation Shortfall 22,552 Subtotal Centrally Managed Programs 508,515 Total University Management 509,747 Total University 1,093,225	Building Rentals	28,536
Energy 23,907 Fringe Benefits 273,839 Infrastructure Investment 1,500 NY Simulation Center for Health Sciences 599 State Funded Programs 7,880 STEM 8,120 Revenue Appropriation Shortfall 22,552 Subtotal Centrally Managed Programs 508,515 Total University Management 509,747 Total University 1,093,225	Collective Bargaining	5,960
Fringe Benefits 273,839 Infrastructure Investment 1,500 NY Simulation Center for Health Sciences 599 State Funded Programs 7,880 STEM 8,120 Revenue Appropriation Shortfall 22,552 Subtotal Centrally Managed Programs 508,515 Total University Management 509,747 Total University Management 1,093,225	College Discovery	5,877
Infrastructure Investment1,500NY Simulation Center for Health Sciences599State Funded Programs7,880STEM8,120Revenue Appropriation Shortfall22,552Subtotal Centrally Managed Programs508,515Total University Management509,747Total University1,093,225	.	23,907
NY Simulation Center for Health Sciences599State Funded Programs7,880STEM8,120Revenue Appropriation Shortfall22,552Subtotal Centrally Managed Programs508,515Total University Management509,747Total University1,093,225		273,839
State Funded Programs7,880STEM8,120Revenue Appropriation Shortfall22,552Subtotal Centrally Managed Programs508,515Total University Management509,747Total University1,093,225		1,500
STEM 8,120 Revenue Appropriation Shortfall 22,552 Subtotal Centrally Managed Programs 508,515 Total University Management 509,747 Total University 1,093,225		
Revenue Appropriation Shortfall 22,552 Subtotal Centrally Managed Programs 508,515 Total University Management 509,747 Total University 1,093,225	•	•
Subtotal Centrally Managed Programs 508,515 Total University Management 509,747 Total University 1,093,225		•
Total University Management 509,747 Total University 1,093,225		
Total University 1,093,225	Subtotal Centrally Managed Programs	508,515
	Total University Management	509,747
Resources O/(U) Projection / Allocation 620	Total University	1,093,225
	Resources O/(U) Projection / Allocation	620

City University of New York FY2020 Initial Budget Allocation System Office Functional Level Summary (\$000)

		Total System				Total Shared			
	PS	OTPS	Administration	PS	OTPS	Services	PS	OTPS	FY2020
Academic Affairs / Research	4,956	385	5,341	4,030	4,375	8,406	8,986	4,760	13,747
Board of Trustees	725	113	838	-	-	-	725	113	838
Budget and Finance	1,553	225	1,778	5,434	1,736	7,170	6,987	1,961	8,948
Chancellor	1,810	103	1,913	769	13	781	2,578	115	2,694
CUNY TV	-	-	-	8,392	631	9,023	8,392	631	9,023
Faculty Senate	-	-	-	197	113	310	197	113	310
Human Resources / Labor Relations	2,494	27	2,521	8,724	1,152	9,876	11,218	1,179	12,397
Immigration Services	-	-	-	1,663	-	1,663	1,663	-	1,663
Information Technology	-	-	-	23,402	19,443	42,845	23,402	19,443	42,845
Legal Services	-	-	-	3,270	2,230	5,500	3,270	2,230	5,500
Student Affairs	2,791	301	3,092	492	-	492	3,283	301	3,584
University Advancement	-	-	-	1,013	486	1,499	1,013	486	1,499
University Operations / Relations	4,493	3,293	7,786	3,398	1,822	5,219	7,891	5,114	13,005
Total	18,822	4,446	23,268	60,784	31,999	92,782	79,606	36,445	116,051

City University of New York FY2020 Initial Budget Allocation Senior Colleges Budget Summary (\$000)

	FY2019 Base Budget	Fall 2019 Tuition Increase	Base Budget Adjustments	Initial Tax- Levy Allocation	Projected Allocations Outside Operating Budget	Total Projected Tax- Levy Operating Budget	One-time FY2019 Labor Reserve	1% Tax-Levy Budget Reserve for Collective Bargaining	Fall 2019 Tuition Increase Reserve	Total FY2020 Labor Reserve
Baruch College	136,510	4,201	(926)	139,785	78,101	217,886	(2.692)	(1,398)	(4,201)	(8,281)
	130,310	3,360	2,374	137,630	75,919	217,886	(2,682) (2,893)	, ,		
Brooklyn College City College	151,690	3,020	4,741	166,993	96,781	263,773	(3,305)	(1,376) (1,670)	(3,360) (3,020)	
Hunter College	173,333	4,744	698	178,775	92,707	271,483	(4,458)	, ,	(4,744)	(10,990)
John Jay College	100,846	2,750	2,720	106,316	66,879	173,195	(2,497)	, ,	(2,750)	
Lehman College	97,185	2,298	6,385	105,868	55,370	161,238	(2,114)	, ,	(2,298)	
Medgar Evers College	52,530	1,037	(290)	53,277	30,414	83,692	(1,233)		(1,037)	(2,803)
NYC College of Technology	94,867	2,584	704	98,155	55,902	154,058	(2,921)	(982)	(2,584)	(6,486)
Queens College	130,650	3,574	1,398	135,622	77,276	212,898	(3,121)	, ,	(3,574)	
College of Staten Island	95,554	2,380	(2,328)	95,606	54,552	150,157	(2,481)	, ,	(2,380)	
York College	54,376	1,244	(7)	55,612	31,219	86,831	(1,400)	(556)	(1,244)	(3,200)
Graduate Center	129,663	58	2,459	132,179	58,079	190,258	(2,339)	(1,322)	(58)	(3,718)
CUNY School of Law	17,977	154	2,893	21,025	14,537	35,562	(235)	(210)	(154)	
School of Journalism	7,759	56	1,175	8,990	6,621	15,610	(170)	, ,	(56)	(316)
School of Professional Studies	13,520	276	5,790	19,585	9,454	29,038	(514)	(196)	(276)	
School of Public Health	10,675	106	963	11,744	9,750	21,495	(144)	(117)	(106)	(368)
School of Labor and Urban Studies	5,115	33	1,344	6,493	3,862	10,355	-	(65)	(33)	
Sales of Education and Gradin Studios	5,110	00	1,311	5,700	3,302	. 5,300		(30)	(00)	(00)
College Total	1,411,685	31,876	30,094	1,473,655	817,422	2,291,077	(32,505)	(14,737)	(31,876)	(79,117)

City University of New York FY2020 Initial Budget Allocation Senior Colleges Projected Allocations Outside College Operating Budgets (\$000)

	Building Rentals	Energy	Fringes	Student Financial Aid	Total
Baruch College	2,218	5,951	68,226	1,706	78,101
Brooklyn College	2,935	9,423	61,575	1,986	75,919
City College	2,747	13,667	78,425	1,941	96,781
Hunter College	6,142	8,628	76,734	1,203	92,707
John Jay College	7,978	6,204	50,699	1,998	66,879
Lehman College	877	5,641	47,000	1,852	55,370
Medgar Evers College	335	2,337	26,934	809	30,414
NYC College of Technology	3,819	8,276	42,358	1,449	55,902
Queens College	5,114	7,816	62,503	1,843	77,276
College of Staten Island	639	6,161	46,486	1,265	54,552
York College	-	3,202	26,822	1,195	31,219
Graduate Center	-	2,591	46,488	9,000	58,079
CUNY School of Law	4,631	35	9,860	11	14,537
School of Journalism	2,822	4	3,791	3	6,621
School of Professional Studies	3,250	208	5,992	4	9,454
School of Public Health	3,066	-	6,684	-	9,750
School of Labor and Urban Studies	1,779	-	2,083	-	3,862
College Total	48,352	80,144	662,661	26,265	817,422

Figures are preliminary and equal to current FY2019 amounts.

City University of New York FY2020 Initial Budget Allocation Senior Colleges Total Revenue Budget (\$000)

	FY2019 Revenue Target	Fall 2019 Tuition Increase	Budget Adjustment for Change in Target Methodology	Estimated FY2020 MHC Waiver	FY2020 Tuition & Fees Collection Target
Device Oalless	444.000	4.004	(4.074)	(4.704)	444.005
Baruch College	141,369	4,201	(1,971)	, ,	141,835
Brooklyn College	113,073	3,360	265	(1,505)	115,193
City College	101,633	3,020	3,818	(1,455)	107,016
Hunter College	159,626	4,744	(1,008)	(2,265)	161,097
John Jay College	92,555	2,750	1,643	(351)	96,598
Lehman College	77,346	2,298	5,074	(347)	84,371
Medgar Evers College	34,896	1,037	(843)	-	35,090
NYC College of Technology	86,950	2,584	(1,648)	-	87,886
Queens College	120,273	3,574	(120)	(1,353)	122,374
College of Staten Island	80,079	2,380	(3,102)	(863)	78,494
York College	41,850	1,244	(768)	-	42,326
Graduate Center	1,941	58	996	-	2,995
CUNY School of Law	5,195	154	2,913	-	8,262
School of Journalism	1,885	56	1,000	-	2,941
School of Professional Studies	9,274	276	5,790	-	15,339
School of Public Health	3,568	106	860	-	4,534
School of Labor and Urban Studies	1,126	33	274	-	1,433
Total	1,072,638	31,876	13,174	(9,903)	1,107,784

City University of New York
FY2020 Initial Budget Allocation
Community Colleges
Budget Summary (\$000)

	FY2019 Base Budget	State and City Budget Realignment	Base Budget Adjustments	FY2020 Base Budget	FY2020 Model Allocation	FY2020 Initial Tax Levy Allocation	Projected Allocations Outside Operating Budget	Total Projected Tax-Levy Operating Budget
Borough of Manhattan CC	63,585	(3,458)	2,927	63,054	88,212	151,266	63,902	215,168
Bronx CC	30,387	(1,854)	(3,497)	25,036	52,357	77,392	41,140	118,532
Guttman CC	17,230	(375)	350	17,205	-	17,205	8,139	25,344
Hostos CC	20,206	(1,271)	(1,401)	17,534	37,491	55,025	28,737	83,761
Kingsborough CC	21,482	(1,925)	(1,742)	17,814	65,328	83,142	44,495	127,636
LaGuardia CC	43,343	(2,489)	(3,593)	37,262	70,893	108,155	51,491	159,646
Queensborough CC	36,136	(2,358)	(5,641)	28,137	62,068	90,205	48,718	138,923
College Total	232,369	(13,730)	(12,597)	206,042	376,348	582,390	286,622	869,012

City University of New York FY2020 Initial Budget Allocation Community Colleges Projected Allocations Outside College Operating Budgets (\$000)

	Energy	Fringes	Student Financial Aid	Total
		/		
Borough of Manhattan CC	5,348	58,187	368	63,902
Bronx CC	3,217	37,625	297	41,140
Guttman CC	338	7,801	-	8,139
Hostos CC	2,484	26,148	105	28,737
Kingsborough CC	5,002	39,249	244	44,495
LaGuardia CC	3,775	47,479	237	51,491
Queensborough CC	3,531	44,971	217	48,718
College Total	23,695	261,461	1,466	286,622

City University of New York
FY2020 Initial Budget Allocation
Community Colleges
Total Revenue Budget (\$000)

	FY2019 Revenue Target	Target Adjustment	FY2020 Tuition & Fees Target
Borough of Manhattan CC Bronx CC Guttman CC Hostos CC Kingsborough CC LaGuardia CC Queensborough CC	112,608 44,190 4,262 28,055 45,659 64,968 61,737	3,577 (3,177) (358) (1,153) (2,052) (3,159) (5,738)	116,185 41,013 3,903 26,902 43,607 61,808 55,999
Total	361,479	(12,060)	349,418

FY2020 Initial Budget Allocation

City University of New York Appendix-Line Item Detail

Bancari	_	_		_		Major			
Bauch 6003 Abstract Service - Temp 5005 Accounting 100 Information 7,666 127,111 127,1					Dept Description	Purpose		Description	FY2020 Budget
Bound			•		S .				
Service 1970 1975 Seppine and Mannells 1976			•		S .				
Bernard					•				
Beruch	Baruch	80002		10014	Anthro & Sociology	100	Instruction		1,079,006
Beruch Seption Septi					••				
Beruch 80002 Personé Service - Florg 10000 Communications 100 Instruction 2.174.465 Beruch 20000 Communications 100 Instruction 2.174.665 Beruch 2.174.665 Beruc			•		••				
Baruch 60002 Personal Service - Temp 10000 Communications 100 Instruction 1,127,434 Baruch 2012 New Supplies and Materials 1,0000 Communications 100 Instruction 1,127,434 Baruch 2012 Agipter and Materials 1,0000 Communications 100 Instruction 1,128,434 Baruch 2012 Agipter 1,0000 Communications 100 Instruction 1,128,434 Baruch 2012 Agipter 1,0000 Communications 100 Instruction 1,128,434 Baruch 2012 Agipter 1,0000 Common Service - Reg 1003 Controlling & Comm Boille 100 Instruction 3,285 Baruch 2012 Agipter 1,0000 Controlling & Comm Boille 100 Instruction 3,285 Baruch 2012 Agipter and Materials 1,0000 Controlling & Comm Boille 100 Instruction 3,285 Baruch 2012 Agipter and Materials 1,0000 Controlling & Comm Boille 100 Instruction 1,271,400 Baruch 2012 Agipter and Materials 1,0000 Controlling & Common 1,0000 Controlling & Controllin					••				
Bereich 1902 Agljunct 1905 1905 Communications 100 Instruction 1,977,294			•						
Barrich S012 NFS Supplies and Marterials 10000 Communications 100 Instruction 3.3555			•						
Barruch B012 NPS Supplies and Medicals 10080 Communications 100 Instruction 121,444									
Bernach 8002	Baruch	80120	NPS Supplies and Materials	10060	Communications	100	Instruction		
Baruch 80000 Personal Service - Reg 10088 Economics 100 Instruction 5,086,258	Baruch	80002	Personal Service - Reg	10071	Counseling & Comm Skills	100	Instruction		121,464
Baruch 80023 Personal Service - Temp 1008 Economics 100 Instruction 15,977,40 1297,140 129			•		•				
Baruch 8022 Asjunct 1008 Economics 100 Instruction 127,146			•						
Baruch			•						
Baruch 8012 NPS Supplies and Mainrials 1008 Economics 100 Instruction 5.778			•						
Baruch 3012 NPS Maic Contractals Services 1008 Economics 100 Instruction 3,382									
Baruch 80002 Personal Barvice - Reg 1016 Engish Language Literature 100 Instruction 5,1177									
Baruch 80009 Personal Service - Temp 10105 Engish Language Literature 100 Instruction 1,511,775	Baruch	80122	NPS Misc Contractual Services	10088	Economics	100	Instruction		3,582
Baruch 80/29 Adjunct 1910 English Language Literature 100 Instruction 1,917 1,918 1,919			•						
Baruch 80120 NPS Supplies and Materials 10105 Fine & Performing Arts 100 Instruction 1815,398			•						
Baruch 80002 Personal Service - Reg 10115 Fine & Performing Arts 100 Instruction 68.9116 Baruch 80102 NIPS Supplies and Materials 10115 Fine & Performing Arts 100 Instruction 68.9136 Baruch 80102 NIPS Supplies and Materials 10115 Fine & Performing Arts 100 Instruction 2.5455 Baruch 80102 NIPS Supplies and Capabilities 10115 Fine & Performing Arts 100 Instruction 2.5455 Baruch 80102 NIPS Supplies and Materials 10116 Fine & Performing Arts 100 Instruction 1.5156 Baruch 80002 Personal Service - Reg 10172 Journalism 100 Instruction 1.5156 Baruch 80002 Personal Service - Reg 10172 Journalism 100 Instruction 1.5056 Baruch 80002 Personal Service - Temp 10172 Journalism 100 Instruction 1.5056 Baruch 80002 Personal Service - Temp 10172 Journalism 100 Instruction 1.5056 Baruch 80003 Adjanct 10181 Law 100 Instruction 1.5056 Baruch 80002 Personal Service - Reg 10181 Law 100 Instruction 1.5056 Baruch 80002 Personal Service - Reg 10180 Management 100 Instruction 1.5056 Baruch 80002 Personal Service - Reg 10180 Management 100 Instruction 1.5056 Baruch 80002 Per			•						
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	Baruch	80120	NPS Supplies and Materials	10245	Psychology	100	instruction		4,778

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College	Account	Account Description	Dept	Dept Description	Purpose	Description	FY2020 Budget
Baruch	80120	NPS Supplies and Materials	10245	Psychology	100	Instruction	14,171
Baruch	80121	NPS Travel	10245	Psychology	100	Instruction	31,889
Baruch	80122	NPS Misc Contractual Services	10245	Psychology	100	Instruction	501
Baruch	80123	NPS Equipment Acquisitions	10245	Psychology	100	Instruction	1,432
Baruch	80002	Personal Service - Reg	10250		100	Instruction	5,763,299
Baruch Baruch	80003 80029	Personal Service - Temp Adjunct	10250 10250	Public Affairs Public Affairs	100 100	Instruction Instruction	100,826 517,680
Baruch	80120	NPS Supplies and Materials	10250	Public Affairs	100	Instruction	25,589
Baruch	80121	NPS Travel	10250	Public Affairs	100	Instruction	10,235
Baruch	80122	NPS Misc Contractual Services	10250	Public Affairs	100	Instruction	10,235
Baruch	80002	Personal Service - Reg	10256	Real Estate	100	Instruction	1,014,810
Baruch	80029	Adjunct		Real Estate	100	Instruction	182,395
Baruch	80120	NPS Supplies and Materials	10256	Real Estate	100	Instruction	1,438
Baruch	80122	NPS Misc Contractual Services	10256	Real Estate	100	Instruction	302
Baruch Baruch	80002 80003	Personal Service - Reg Personal Service - Temp	10291 10291	Statistics Statistics	100 100	Instruction Instruction	4,394,746 620
Baruch	80029	Adjunct	10291	Statistics	100	Instruction	1,094,318
Baruch	80120	NPS Supplies and Materials	10291	Statistics	100	Instruction	1,740
Baruch	80122	NPS Misc Contractual Services	10291		100	Instruction	1,433
Baruch	80123	NPS Equipment Acquisitions	10291	Statistics	100	Instruction	7,165
Baruch	80029	Adjunct		Teacher Education	100	Instruction	295
Baruch	80002	Personal Service - Reg	10377	Dean For Academic Affairs	100	Instruction	441,991
Baruch	80120	NPS Supplies and Materials	10377	Dean For Academic Affairs	100	Instruction	2,047
Baruch	80120 80121	NPS Supplies and Materials NPS Travel	10377 10377	Dean For Academic Affairs Dean For Academic Affairs	100 100	Instruction Instruction	2,271 5,630
Baruch Baruch	80121	NPS Travel	10377	Dean For Academic Affairs	100	Instruction	7,283
Baruch	80122	NPS Misc Contractual Services	10377	Dean For Academic Affairs	100	Instruction	288
Baruch	80122	NPS Misc Contractual Services	10377	Dean For Academic Affairs	100	Instruction	865
Baruch	80123	NPS Equipment Acquisitions	10377	Dean For Academic Affairs	100	Instruction	246
Baruch	80002	Personal Service - Reg	10381	Dean Of Business	100	Instruction	2,220,167
Baruch	80003	Personal Service - Temp	10381	Dean Of Business	100	Instruction	289,135
Baruch	80120	NPS Supplies and Materials	10381	Dean Of Business	100	Instruction	12,160
Baruch	80120	NPS Supplies and Materials	10381	Dean Of Business	100	Instruction	36,617
Baruch Baruch	80121 80121	NPS Travel NPS Travel	10381 10381	Dean Of Business Dean Of Business	100 100	Instruction Instruction	85,479 130,832
Baruch	80121	NPS Misc Contractual Services	10381	Dean Of Business	100	Instruction	125,520
Baruch	80122	NPS Misc Contractual Services	10381	Dean Of Business	100	Instruction	133,785
Baruch	80123	NPS Equipment Acquisitions	10381	Dean Of Business	100	Instruction	2,262
Baruch	80123	NPS Equipment Acquisitions	10381	Dean Of Business	100	Instruction	20,983
Baruch	80002	Personal Service - Reg	10393	Dean Of Student Services	300	Student Services	1,054,226
Baruch	80003	Personal Service - Temp	10393	Dean Of Student Services	300	Student Services	88,220
Baruch	80120	NPS Supplies and Materials	10393	Dean Of Student Services	300	Student Services Student Services	14,109
Baruch Baruch	80120 80121	NPS Supplies and Materials NPS Travel	10393 10393	Dean Of Student Services Dean Of Student Services	300 300	Student Services	32,767 10,454
Baruch	80121	NPS Travel	10393	Dean Of Student Services	300	Student Services	15,353
Baruch	80122	NPS Misc Contractual Services	10393	Dean Of Student Services	300	Student Services	8,706
Baruch	80122	NPS Misc Contractual Services	10393	Dean Of Student Services	300	Student Services	37,833
Baruch	80123	NPS Equipment Acquisitions	10393	Dean Of Student Services	300	Student Services	10,722
Baruch	80123	NPS Equipment Acquisitions	10393	Dean Of Student Services	300	Student Services	122,693
Baruch	80002	Personal Service - Reg	10402	Black & Hispanic Studies	100	Instruction	565,756
Baruch Baruch	80029 80120	Adjunct NPS Supplies and Materials	10402 10402	Black & Hispanic Studies Black & Hispanic Studies	100 100	Instruction Instruction	65,557 1,535
Baruch	80002	Personal Service - Reg	10402	Dean School of Public Affairs	100	Instruction	1,091,825
Baruch	80003	Personal Service - Temp	10405	Dean School of Public Affairs	100	Instruction	114,659
Baruch	80120	NPS Supplies and Materials	10405	Dean School of Public Affairs	100	Instruction	23,734
Baruch	80120	NPS Supplies and Materials	10405	Dean School of Public Affairs	100	Instruction	31,641
Baruch	80121	NPS Travel	10405	Dean School of Public Affairs	100	Instruction	9,514
Baruch	80121	NPS Travel	10405	Dean School of Public Affairs	100	Instruction	52,699
Baruch	80122	NPS Misc Contractual Services	10405	Dean School of Public Affairs	100	Instruction	10,235
Baruch Baruch	80002 80121	Personal Service - Reg NPS Travel	60021 60021	Center, Child Care Center, Child Care	300 300	Student Services Student Services	34,292 512
Baruch	80121	NPS Misc Contractual Services	60021	Center, Child Care	300	Student Services	8,341
Baruch	80123	NPS Equipment Acquisitions	60021	Center, Child Care	300	Student Services	7,003
Baruch	80002	Personal Service - Reg	60024	Center, Computer Visually Imp	350	Institutional Support	211,064
Baruch	80120	NPS Supplies and Materials	60024	Center, Computer Visually Imp	350	Institutional Support	2,340
Baruch	80122	NPS Misc Contractual Services	60024	Center, Computer Visually Imp	350	Institutional Support	338
Baruch	80123	NPS Equipment Acquisitions	60024	Center, Computer Visually Imp	350	Institutional Support	1,126
Baruch	80002	Personal Service - Reg	60074	Center, Student Entrerneurship	300	Student Services	275,433
Baruch Baruch	80003 80120	Personal Service - Temp NPS Supplies and Materials	60074 60074	Center, Student Entrprneurship Center, Student Entrprneurship	300 300	Student Services Student Services	22,712 88,025
Baruch	80120	NPS Travel	60074	Center, Student Entrprneurship	300	Student Services Student Services	88,025 5,118
Baruch	80122	NPS Misc Contractual Services	60074	Center, Student Entrprineurship	300	Student Services	83,062
Baruch	80123	NPS Equipment Acquisitions	60074	Center, Student Entrprineurship	300	Student Services	639
Baruch	80002	Personal Service - Reg	60083	Center, Writing	100	Instruction	240,480
Baruch	80003	Personal Service - Temp	60083	Center, Writing	100	Instruction	365,191
Baruch	80029	Adjunct	60083	Center, Writing	100	Instruction	4,094
Baruch	80120	NPS Supplies and Materials	60083	Center, Writing	100	Instruction	6,031
Baruch	80121	NPS Travel	60083	Center, Writing	100	Instruction	271
Baruch Baruch	80122 80123	NPS Misc Contractual Services NPS Equipment Acquisitions	60083 60083	Center, Writing Center, Writing	100 100	Instruction Instruction	3,541 6,141
Baruch	80002	Personal Service - Reg	60195	Institute, Newman RE	100	Instruction	195,188
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College	Account	Account Description	Dept	Dept Description	Purpose	Description	FY2020 Budget
Baruch	80120	NPS Supplies and Materials	60195	Institute, Newman RE	100	Instruction	2,454
Baruch	80121	NPS Travel	60195	Institute, Newman RE	100	Instruction	758
Baruch	80121	NPS Travel	60195	Institute, Newman RE	100	Instruction	4,606
Baruch	80122	NPS Misc Contractual Services	60195	Institute, Newman RE	100	Instruction	1,394
Baruch	80122	NPS Misc Contractual Services	60195	Institute, Newman RE	100	Instruction	13,818
Baruch Baruch	80123 80002	NPS Equipment Acquisitions Personal Service - Reg	60195 60196	Institute, Newman RE Institute, Schwartz Commun	100 100	Instruction Instruction	2,559 215,767
Baruch	80003	Personal Service - Temp	60196	Institute, Schwartz Commun	100	Instruction	199,808
Baruch	80120	NPS Supplies and Materials	60196	Institute, Schwartz Commun	100	Instruction	6,780
Baruch	80122	NPS Misc Contractual Services	60196	Institute, Schwartz Commun	100	Instruction	4,770
Baruch	80123	NPS Equipment Acquisitions	60196	Institute, Schwartz Commun	100	Instruction	24,275
Baruch	80002	Personal Service - Reg	60198	Center, Lawrence Field/Sm Bus	100	Instruction	278,812
Baruch	80003	Personal Service - Temp	60198	Center, Lawrence Field/Sm Bus	100	Instruction	46,145
Baruch	80120	NPS Supplies and Materials	60198	Center, Lawrence Field/Sm Bus	100	Instruction	2,047
Baruch Baruch	80120 80003	NPS Supplies and Materials Personal Service - Temp	60198 60199	Center, Lawrence Field/Sm Bus Center, Subotnick Fin Services	100 100	Instruction Instruction	6,217 1,322
Baruch	80002	Personal Service - Reg	60200	Center, Weissman Intl Business	100	Instruction	500,426
Baruch	80003	Personal Service - Temp	60200	Center, Weissman Intl Business	100	Instruction	152,180
Baruch	80002	Personal Service - Reg	60203	CIDR	100	Instruction	226,554
Baruch	80002	Personal Service - Reg	65009	Art Gallery	355	General Administration	103,064
Baruch	80002	Personal Service - Reg	65017	College Now Program	100	Instruction	181,681
Baruch	80003	Personal Service - Temp	65017	College Now Program	100	Instruction	16,020
Baruch	80029	Adjunct	65017	College Now Program	100	Instruction	117,017
Baruch Baruch	80120 80123	NPS Supplies and Materials NPS Equipment Acquisitions	65017 65017	College Now Program College Now Program	100 100	Instruction Instruction	31,819 716
Baruch	80002	Personal Service - Reg	65040	Executive Programs	100	Instruction	411,259
Baruch	80003	Personal Service - Temp	65040	Executive Programs	100	Instruction	27,973
Baruch	80002	Personal Service - Reg	65054	Honors/Experimental	100	Instruction	354,531
Baruch	80003	Personal Service - Temp	65054	Honors/Experimental	100	Instruction	4,334
Baruch	80120	NPS Supplies and Materials	65054	Honors/Experimental	100	Instruction	27,330
Baruch	80002	Personal Service - Reg		SEEK - Special Programs	301	SEEK	724,606
Baruch	80003	Personal Service - Temp		SEEK - Special Programs	301	SEEK	459,621
Baruch Baruch	80120 80121	NPS Supplies and Materials NPS Travel	65100 65100	SEEK - Special Programs SEEK - Special Programs	301 301	SEEK SEEK	50,349 5,630
Baruch	80122	NPS Misc Contractual Services	65100	SEEK - Special Programs	301	SEEK	13,306
Baruch	80123	NPS Equipment Acquisitions	65100	SEEK - Special Programs	301	SEEK	12,283
Baruch	80002	Personal Service - Reg	70001	Academic Affairs	100	Instruction	50,446
Baruch	80003	Personal Service - Temp	70001	Academic Affairs	100	Instruction	193,542
Baruch	80029	Adjunct	70001	Academic Affairs	100	Instruction	14,570
Baruch	80120	NPS Supplies and Materials	70001	Academic Affairs	100	Instruction	727
Baruch	80120	NPS Supplies and Materials	70001	Academic Affairs	100	Instruction	3,045
Baruch Baruch	80120 80121	NPS Supplies and Materials NPS Travel	70001 70001	Academic Affairs Academic Affairs	100 100	Instruction Instruction	24,146 9,508
Baruch	80121	NPS Travel	70001	Academic Affairs	100	Instruction	30,706
Baruch	80122	NPS Misc Contractual Services	70001	Academic Affairs	100	Instruction	34,698
Baruch	80002	Personal Service - Reg	70054	Library	251	Library	2,669,581
Baruch	80003	Personal Service - Temp	70054	Library	251	Library	353,776
Baruch	80120	NPS Supplies and Materials	70054	Library	251	Library	9,043
Baruch	80121	NPS Travel	70054	•	251	Library	7,788
Baruch Baruch	80122 80002	NPS Misc Contractual Services Personal Service - Reg	70054 70062	Library Office for Teaching & Learning	251 100	Library Instruction	978,172 90,030
Baruch	80003	Personal Service - Temp	70062	Office for Teaching & Learning	100	Instruction	80,158
Baruch	80003	Personal Service - Temp	70062	Office for Teaching & Learning	100	Instruction	146,879
Baruch	80120	NPS Supplies and Materials	70062	Office for Teaching & Learning	100	Instruction	4,961
Baruch	80120	NPS Supplies and Materials	70062	Office for Teaching & Learning	100	Instruction	13,000
Baruch	80121	NPS Travel	70062	Office for Teaching & Learning	100	Instruction	358
Baruch	80122	NPS Misc Contractual Services	70062	Office for Teaching & Learning	100	Instruction	22,518
Baruch Baruch	80123 80002	NPS Equipment Acquisitions Personal Service - Req	70062 75001	Office for Teaching & Learning Academic Advisement	100 300	Instruction Student Services	20,880 852,712
Baruch	80002	Personal Service - Reg Personal Service - Temp	75001	Academic Advisement	300	Student Services Student Services	69,365
Baruch	80120	NPS Supplies and Materials	75001	Academic Advisement	300	Student Services	15,267
Baruch	80120	NPS Supplies and Materials	75001	Academic Advisement	300	Student Services	60,389
Baruch	80122	NPS Misc Contractual Services	75001	Academic Advisement	300	Student Services	36
Baruch	80122	NPS Misc Contractual Services	75001	Academic Advisement	300	Student Services	6,141
Baruch	80002	Personal Service - Reg	75002	Admissions Services	300	Student Services	1,702,260
Baruch	80003	Personal Service - Temp	75002	Admissions Services	300	Student Services	92,560
Baruch Baruch	80120 80120	NPS Supplies and Materials NPS Supplies and Materials	75002 75002	Admissions Services Admissions Services	300 300	Student Services Student Services	4,319 5,287
Baruch	80120	NPS Supplies and Materials	75002	Admissions Services	300	Student Services	8,067
Baruch	80121	NPS Travel	75002	Admissions Services	300	Student Services	1,287
Baruch	80121	NPS Travel	75002	Admissions Services	300	Student Services	2,984
Baruch	80121	NPS Travel	75002	Admissions Services	300	Student Services	29,591
Baruch	80122	NPS Misc Contractual Services	75002	Admissions Services	300	Student Services	72
Baruch	80122	NPS Misc Contractual Services	75002	Admissions Services	300	Student Services	1,336
Baruch	80123	NPS Equipment Acquisitions	75002 75012	Admissions Services	300	Student Services	342 702 035
Baruch Baruch	80002 80003	Personal Service - Reg Personal Service - Temp	75012 75012	Athletics & Recreation Athletics & Recreation	300 300	Student Services Student Services	702,935 78,109
Baruch	80122	NPS Misc Contractual Services	75012	Athletics & Recreation	300	Student Services Student Services	76,109 86
Baruch	80123	NPS Equipment Acquisitions	75012	Athletics & Recreation	300	Student Services	414
Baruch	80002	Personal Service - Reg	75018	Career Services Operations	300	Student Services	732,123
Baruch	80003	Personal Service - Temp	75018	Career Services Operations	300	Student Services	36,865

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College	Account	Account Description	Dept	Dept Description	Purpose	Description	FY2020 Budget
Baruch	80120	NPS Supplies and Materials	75018	Career Services Operations	300	Student Services	4,093
Baruch	80120	NPS Supplies and Materials	75018	Career Services Operations	300	Student Services	15,076
Baruch Baruch	80121 80122	NPS Travel NPS Misc Contractual Services	75018 75018	Career Services Operations Career Services Operations	300 300	Student Services Student Services	10,440 7,962
Baruch	80122	NPS Misc Contractual Services	75018	Career Services Operations	300	Student Services	9,023
Baruch	80123	NPS Equipment Acquisitions	75018	Career Services Operations	300	Student Services	2,047
Baruch	80002	Personal Service - Reg	75022	Counseling Center	300	Student Services	311,978
Baruch	80003	Personal Service - Temp	75022	Counseling Center	300	Student Services	48,662
Baruch Baruch	80120 80122	NPS Supplies and Materials NPS Misc Contractual Services	75022 75022	Counseling Center Counseling Center	300 300	Student Services Student Services	3,875 3,596
Baruch	80123	NPS Equipment Acquisitions	75022	Counseling Center Counseling Center	300	Student Services	6,141
Baruch	80002	Personal Service - Reg	75023	Counseling-Academic	300	Student Services	237,321
Baruch	80002	Personal Service - Reg	75037	International Student Services	300	Student Services	233,999
Baruch	80003	Personal Service - Temp	75037	International Student Services	300	Student Services	22,109
Baruch Baruch	80120 80121	NPS Supplies and Materials NPS Travel	75037 75037	International Student Services International Student Services	300 300	Student Services Student Services	9,514 1,331
Baruch	80122	NPS Misc Contractual Services	75037	International Student Services	300	Student Services	3,886
Baruch	80002	Personal Service - Reg	75055	Student Affairs Administration	300	Student Services	339,871
Baruch	80003	Personal Service - Temp	75055	Student Affairs Administration	300	Student Services	51,302
Baruch	80120	NPS Supplies and Materials	75055	Student Affairs Administration	300	Student Services	13,019
Baruch Baruch	80121 80122	NPS Travel NPS Misc Contractual Services	75055 75055	Student Affairs Administration Student Affairs Administration	300 300	Student Services Student Services	74,704 32,242
Baruch	80002	Personal Service - Reg	75056	Student Affairs & Serv	300	Student Services	681,560
Baruch	80003	Personal Service - Temp	75056	Student Affairs & Serv	300	Student Services	47,382
Baruch	80120	NPS Supplies and Materials	75056	Student Affairs & Serv	300	Student Services	5,461
Baruch	80121	NPS Travel	75056	Student Affairs & Serv	300	Student Services	3,173
Baruch Baruch	80122 80123	NPS Misc Contractual Services NPS Equipment Acquisitions	75056 75056	Student Affairs & Serv Student Affairs & Serv	300 300	Student Services Student Services	7,047 13,306
Baruch	80002	Personal Service - Reg	75060	Student Affairs-Life/Devel	300	Student Services	376,766
Baruch	80003	Personal Service - Temp	75060	Student Affairs-Life/Devel	300	Student Services	103,390
Baruch	80120	NPS Supplies and Materials	75060	Student Affairs-Life/Devel	300	Student Services	1,180
Baruch	80120	NPS Supplies and Materials	75060	Student Affairs-Life/Devel	300	Student Services	47,083
Baruch Baruch	80122 80123	NPS Misc Contractual Services NPS Equipment Acquisitions	75060 75060	Student Affairs-Life/Devel Student Affairs-Life/Devel	300 300	Student Services Student Services	203 612
Baruch	80002	Personal Service - Reg	75065	Student Financial Aid	300	Student Services	969,115
Baruch	80003	Personal Service - Temp	75065	Student Financial Aid	300	Student Services	33,317
Baruch	80120	NPS Supplies and Materials	75065	Student Financial Aid	300	Student Services	10,374
Baruch	80121 80122	NPS Miss Contractual Services	75065 75065	Student Financial Aid Student Financial Aid	300 300	Student Services Student Services	5,630
Baruch Baruch	80002	NPS Misc Contractual Services Personal Service - Reg	75070	Student Placement Office	300	Student Services	1,627 727,896
Baruch	80003	Personal Service - Temp	75070	Student Placement Office	300	Student Services	67,006
Baruch	80120	NPS Supplies and Materials	75070	Student Placement Office	300	Student Services	10,512
Baruch	80122	NPS Misc Contractual Services	75070	Student Placement Office	300	Student Services	15,660
Baruch	80123 80002	NPS Equipment Acquisitions	75070 75071	Student Placement Office Student Recruitment	300 300	Student Services Student Services	4,955
Baruch Baruch	80002	Personal Service - Reg Personal Service - Reg	75071	Testing and Evaluation	300	Student Services	584,639 305,735
Baruch	80003	Personal Service - Temp	75078	Testing and Evaluation	300	Student Services	64,890
Baruch	80120	NPS Supplies and Materials	75078	Testing and Evaluation	300	Student Services	5,993
Baruch	80122	NPS Misc Contractual Services	75078	Testing and Evaluation	300	Student Services	609
Baruch Baruch	80123 80002	NPS Equipment Acquisitions Personal Service - Reg	75078 75126	Testing and Evaluation Ofc Students w/ Disabilities	300 300	Student Services Student Services	1,024 316,006
Baruch	80003	Personal Service - Temp	75126	Ofc Students w/ Disabilities	300	Student Services	51,788
Baruch	80120	NPS Supplies and Materials	75126	Ofc Students w/ Disabilities	300	Student Services	2,275
Baruch	80122	NPS Misc Contractual Services	75126	Ofc Students w/ Disabilities	300	Student Services	68,864
Baruch	80123	NPS Equipment Acquisitions	75126	Ofc Students w/ Disabilities	300	Student Services	1,024
Baruch Baruch	80002 80003	Personal Service - Reg Personal Service - Temp	80002 80002	Accounting Operations Accounting Operations	355 355	General Administration General Administration	661,083 70,256
Baruch	80120	NPS Supplies and Materials	80002	Accounting Operations	355	General Administration	15,064
Baruch	80123	NPS Equipment Acquisitions	80002	Accounting Operations	355	General Administration	200
Baruch	80002	Personal Service - Reg	80022	Information Services Admin	350	Institutional Support	208,199
Baruch Baruch	80002 80002	Personal Service - Reg Personal Service - Reg	80037 80037	Budget and Planning Operations Budget and Planning Operations	355 100	General Administration Instruction	387,293 468,902
Baruch	80003	Personal Service - Reg Personal Service - Temp	80037	Budget and Planning Operations	355	General Administration	466,902 38,248
Baruch	80120	NPS Supplies and Materials	80037	Budget and Planning Operations	301	SEEK	1,233
Baruch	80120	NPS Supplies and Materials	80037	Budget and Planning Operations	355	General Administration	4,853
Baruch	80120	NPS Supplies and Materials	80037	Budget and Planning Operations	100	Instruction	11,030
Baruch	80002	Personal Service - Reg	80042	Bursar Operations	355	General Administration	649,305
Baruch Baruch	80003 80120	Personal Service - Temp NPS Supplies and Materials	80042 80042	Bursar Operations Bursar Operations	355 355	General Administration General Administration	33,108 4,087
Baruch	80122	NPS Misc Contractual Services	80042	Bursar Operations	355	General Administration	6,909
Baruch	80123	NPS Equipment Acquisitions	80042	Bursar Operations	355	General Administration	2,255
Baruch	80002	Personal Service - Reg	80045	Business Office/Fin Operations	355	General Administration	241,036
Baruch	80003	Personal Service - Temp	80045	Business Office/Fin Operations	355	General Administration	26,358
Baruch Baruch	80120 80122	NPS Supplies and Materials NPS Misc Contractual Services	80045 80045	Business Office/Fin Operations Business Office/Fin Operations	355 355	General Administration General Administration	2,414 33,066
Baruch	80122	NPS Misc Contractual Services	80045	Business Office/Fin Operations	355	General Administration	133,253
Baruch	80123	NPS Equipment Acquisitions	80045	Business Office/Fin Operations	355	General Administration	1,535
Baruch	80002	Personal Service - Reg	80048	Facility Maintenance Operation	400	Operation & Maintence of Plant	6,893,194
Baruch Baruch	80003 80004	Personal Service - Temp Overtime Holiday Comp	80048 80048	Facility Maintenance Operation Facility Maintenance Operation	400 400	Operation & Maintence of Plant Operation & Maintence of Plant	36,839 408,674
Baruch	80120	NPS Supplies and Materials	80048	Facility Maintenance Operation	400	Operation & Maintence of Plant	504,146
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College	Account	Account Description	Dept	Dept Description	Purpose	Description	FY2020 Budget
Baruch	80122	NPS Misc Contractual Services	80048	Facility Maintenance Operation	400	Operation & Maintence of Plant	1,414,286
Baruch Baruch	80123 80002	NPS Equipment Acquisitions Personal Service - Reg	80048 80049	Facility Maintenance Operation Campus Planning & Operations	400 400	Operation & Maintence of Plant Operation & Maintence of Plant	35,824 451,041
Baruch	80120	NPS Supplies and Materials	80049	Campus Planning & Operations	355	General Administration	256
Baruch	80002	Personal Service - Reg	80054	Central Receiving and Stores	350	Institutional Support	91,074
Baruch	80002	Personal Service - Reg	80069	College Relations Operations	350	Institutional Support	1,382,117
Baruch	80003	Personal Service - Temp	80069	College Relations Operations	350	Institutional Support	40,642
Baruch	80120	NPS Supplies and Materials	80069	College Relations Operations	350	Institutional Support	9,337
Baruch Baruch	80122 80123	NPS Misc Contractual Services NPS Equipment Acquisitions	80069 80069	College Relations Operations College Relations Operations	350 350	Institutional Support Institutional Support	15,046 22,723
Baruch	80002	Personal Service - Reg	80070	Communications	350	Institutional Support	1,055,165
Baruch	80003	Personal Service - Temp	80070	Communications	350	Institutional Support	147,441
Baruch	80120	NPS Supplies and Materials	80070	Communications	350	Institutional Support	30,135
Baruch	80122	NPS Misc Contractual Services	80070	Communications	350	Institutional Support	94,167
Baruch	80123	NPS Equipment Acquisitions	80070	Communications	350	Institutional Support	51,177
Baruch Baruch	80002 80003	Personal Service - Reg Personal Service - Temp	80073 80073	Computer Center Operations Computer Center Operations	350 350	Institutional Support Institutional Support	3,060,887 187,051
Baruch	80120	NPS Supplies and Materials	80073	Computer Center Operations	350	Institutional Support	44,729
Baruch	80121	NPS Travel	80073	Computer Center Operations	350	Institutional Support	11,771
Baruch	80122	NPS Misc Contractual Services	80073	Computer Center Operations	100	Instruction	300
Baruch	80122	NPS Misc Contractual Services	80073	Computer Center Operations	350	Institutional Support	1,007,896
Baruch	80123	NPS Equipment Acquisitions	80073	Computer Center Operations	350	Institutional Support Instruction	345,448
Baruch Baruch	80002 80003	Personal Service - Reg Personal Service - Temp	80101 80101	Graduate Programs Graduate Programs	100 100	Instruction	663,334 273,695
Baruch	80120	NPS Supplies and Materials	80101	Graduate Programs	100	Instruction	21,906
Baruch	80121	NPS Travel	80101	Graduate Programs	100	Instruction	18,936
Baruch	80122	NPS Misc Contractual Services	80101	Graduate Programs	100	Instruction	46,022
Baruch	80123	NPS Equipment Acquisitions	80101	Graduate Programs	100	Instruction	5,256
Baruch	80125	NPS Indirect Costs	80101 80109	Graduate Programs	100 100	Instruction Instruction	209,060
Baruch Baruch	80002 80003	Personal Service - Reg Personal Service - Temp	80109	Dean Of Liberal Arts Dean Of Liberal Arts	100	Instruction	1,417,623 322,272
Baruch	80120	NPS Supplies and Materials	80109	Dean Of Liberal Arts	100	Instruction	10,674
Baruch	80120	NPS Supplies and Materials	80109	Dean Of Liberal Arts	100	Instruction	48,107
Baruch	80121	NPS Travel	80109	Dean Of Liberal Arts	100	Instruction	83,844
Baruch	80122	NPS Misc Contractual Services	80109	Dean Of Liberal Arts	100	Instruction	14,460
Baruch Baruch	80123 80120	NPS Equipment Acquisitions NPS Supplies and Materials	80109 80122	Dean Of Liberal Arts PTN Card Advance (Suspense)	100 100	Instruction Instruction	11,691 19,959
Baruch	80121	NPS Travel	80122	,	100	Instruction	41,454
Baruch	80002	Personal Service - Reg	80149	Facilities Planning Operations	355	General Administration	749,535
Baruch	80003	Personal Service - Temp	80149	Facilities Planning Operations	355	General Administration	32,827
Baruch	80120	NPS Supplies and Materials	80149	Facilities Planning Operations	355	General Administration	35,850
Baruch	80122	NPS Misc Contractual Services	80149	Facilities Planning Operations	355	General Administration	36,860
Baruch	80002 80003	Personal Service - Reg	80170 80170	Grants And Research Admin Grants And Research Admin	355 355	General Administration General Administration	283,583
Baruch Baruch	80120	Personal Service - Temp NPS Supplies and Materials	80170	Grants And Research Admin	355 355	General Administration	16,398 26,355
Baruch	80121	NPS Travel	80170	Grants And Research Admin	355	General Administration	15,353
Baruch	80122	NPS Misc Contractual Services	80170	Grants And Research Admin	355	General Administration	14,330
Baruch	80123	NPS Equipment Acquisitions	80170	Grants And Research Admin	355	General Administration	12,283
Baruch	80002	Personal Service - Reg	80174	Human Resources Operations	355	General Administration	956,612
Baruch	80003 80120	Personal Service - Temp	80174 80174	Human Resources Operations	355 355	General Administration	87,076 9,924
Baruch Baruch	80120	NPS Supplies and Materials NPS Misc Contractual Services	80174	Human Resources Operations Human Resources Operations	355 355	General Administration General Administration	32,074
Baruch	80123	NPS Equipment Acquisitions	80174	Human Resources Operations	355	General Administration	819
Baruch	80002	Personal Service - Reg	80185	Institutional Research Analys	350	Institutional Support	238,071
Baruch	80003	Personal Service - Temp	80185	Institutional Research Analys	350	Institutional Support	11,857
Baruch	80120	NPS Supplies and Materials	80185	Institutional Research Analys	350	Institutional Support	30,483
Baruch	80121 80122	NPS Travel	80185	Institutional Research Analys	350 350	Institutional Support	13,306
Baruch Baruch	80122 80123	NPS Misc Contractual Services NPS Equipment Acquisitions	80185 80185	Institutional Research Analys Institutional Research Analys	350 350	Institutional Support Institutional Support	12,283 20,471
Baruch	80002	Personal Service - Reg	80188	Instructional Services	100	Instruction	323,480
Baruch	80003	Personal Service - Temp	80188	Instructional Services	100	Instruction	404,555
Baruch	80029	Adjunct	80188	Instructional Services	100	Instruction	198,496
Baruch	80120	NPS Supplies and Materials	80188	Instructional Services	100	Instruction	25,440
Baruch	80122	NPS Misc Contractual Services	80188	Instructional Services	100	Instruction	6,960
Baruch Baruch	80123 80002	NPS Equipment Acquisitions Personal Service - Reg	80188 80203	Instructional Services Mail and Messenger Services	100 350	Instruction Institutional Support	1,315 122,533
Baruch	80120	NPS Supplies and Materials	80203	Mail and Messenger Services	350	Institutional Support	8,542
Baruch	80122	NPS Misc Contractual Services	80203	Mail and Messenger Services	350	Institutional Support	118,116
Baruch	80123	NPS Equipment Acquisitions	80203	Mail and Messenger Services	350	Institutional Support	12,283
Baruch	80122	NPS Misc Contractual Services	80229	Office Services	350	Institutional Support	63
Baruch	80002	Personal Service - Reg	80250	President President	355	General Administration	1,024,282
Baruch Baruch	80003 80120	Personal Service - Temp NPS Supplies and Materials	80250 80250	President President	355 355	General Administration General Administration	71,319 14,841
Baruch	80120	NPS Misc Contractual Services	80250	President	355	General Administration	23,644
Baruch	80123	NPS Equipment Acquisitions	80250	President	355	General Administration	54,248
Baruch	80002	Personal Service - Reg	80259	Provost Operations	355	General Administration	723,887
Baruch	80003	Personal Service - Temp	80259	Provost Operations	355	General Administration	13,848
Baruch	80120	NPS Supplies and Materials	80259	Provest Operations	355	General Administration	2,485
Baruch Baruch	80120 80120	NPS Supplies and Materials NPS Supplies and Materials	80259 80259	Provost Operations Provost Operations	355 355	General Administration General Administration	3,071 21,774
Baruch	80120	NPS Supplies and Materials	80259	Provost Operations	355	General Administration	30,092
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College	Account	Account Description	Dept	Dept Description	Purpose	Description	FY2020 Budget
Baruch	80121	NPS Travel	80259	Provost Operations	355	General Administration	7,677
Baruch	80122	NPS Misc Contractual Services	80259	Provost Operations	355	General Administration	885
Baruch	80122	NPS Misc Contractual Services	80259	Provost Operations	355	General Administration	58,445
Baruch	80123	NPS Equipment Acquisitions	80259	Provost Operations	355	General Administration	2,361
Baruch	80123	NPS Equipment Acquisitions	80259	Provost Operations	355	General Administration	17,682
Baruch	80002	Personal Service - Reg	80264	Purchasing	355	General Administration	420,440
Baruch	80003	Personal Service - Temp	80264	Purchasing	355	General Administration	17,704
Baruch	80120	NPS Supplies and Materials	80264	Purchasing	355	General Administration	1,410
Baruch	80122	NPS Misc Contractual Services	80264	Purchasing	355	General Administration	205
Baruch Baruch	80002 80003	Personal Service - Reg Personal Service - Temp	80268 80268	Registrar Registrar	300 300	Student Services Student Services	1,653,643 21,999
Baruch	80120	NPS Supplies and Materials	80268	Registrar	300	Student Services Student Services	21,818
Baruch	80122	NPS Misc Contractual Services	80268	Registrar	300	Student Services	2,354
Baruch	80123	NPS Equipment Acquisitions	80268	Registrar	300	Student Services	768
Baruch	80002	Personal Service - Reg	80274	Security Operations	350	Institutional Support	4,152,416
Baruch	80003	Personal Service - Temp	80274	Security Operations	350	Institutional Support	929
Baruch	80004	Overtime Holiday Comp	80274	Security Operations	350	Institutional Support	321,935
Baruch	80120	NPS Supplies and Materials	80274	Security Operations	350	Institutional Support	27,220
Baruch	80122	NPS Misc Contractual Services	80274	Security Operations	350	Institutional Support	103,442
Baruch	80123	NPS Equipment Acquisitions	80274	Security Operations	350	Institutional Support	40,340
Baruch	80124	Fringe Benefits	80274	Security Operations	350	Institutional Support	434
Baruch	80122	NPS Misc Contractual Services	80291	Universitywide Initiatives	252	Library/Technology Servcies	44,476
Baruch	80122	NPS Misc Contractual Services	80291	Universitywide Initiatives	252	Library/Technology Servcies	285,395
Baruch	80122	NPS Misc Contractual Services	80291	Universitywide Initiatives	352	Information Services	1,346,664
Baruch	80002	Personal Service - Reg	80299	VP Finance and Administration	355	General Administration	209,493
Baruch	80120	NPS Supplies and Materials	80299	VP Finance and Administration	355	General Administration	1,679
Baruch Total	80121	NPS Travel	80299	VP Finance and Administration	355	General Administration	2,047
Baruch Total Borough of Manhattan CC	80003	Personal Service - Temp	10005	Accounting	100	Instruction	139,785,111 1
Borough of Manhattan CC	80029	Adjunct		Accounting	100	Instruction	1
Borough of Manhattan CC	80033	Full Time Positions		Accounting	100	Instruction	32,897
Borough of Manhattan CC	80033	FT Pedagogical Personnel		Accounting	100	Instruction	1,726,353
Borough of Manhattan CC	80043	Backpay Prior Years	10005	Accounting	100	Instruction	1,720,333
Borough of Manhattan CC	80049	Bonus Payments		Accounting	100	Instruction	1
Borough of Manhattan CC	80061	Supplies and Materials General		Accounting	100	Instruction	2,621
Borough of Manhattan CC	80073	Office Equipment	10005	Accounting	100	Instruction	908
Borough of Manhattan CC	80097	Office Equipment Maintenance	10005	Accounting	100	Instruction	2,951
Borough of Manhattan CC	80104	Transportation Expenditures	10005	Accounting	100	Instruction	43
Borough of Manhattan CC	80003	Personal Service - Temp	10022	Art & Music	100	Instruction	1
Borough of Manhattan CC	80029	Adjunct	10022	Art & Music	100	Instruction	1
Borough of Manhattan CC	80033	Full Time Positions		Art & Music	100	Instruction	45,693
Borough of Manhattan CC	80034	FT Pedagogical Personnel		Art & Music	100	Instruction	1,783,998
Borough of Manhattan CC	80037	Shift Differential		Art & Music	100	Instruction	1
Borough of Manhattan CC	80043	Backpay Prior Years		Art & Music	100	Instruction	1
Borough of Manhattan CC	80049	Bonus Payments		Art & Music	100	Instruction	10.000
Borough of Manhattan CC	80061	Supplies and Materials General Office Equipment		Art & Music Art & Music	100	Instruction Instruction	12,826
Borough of Manhattan CC Borough of Manhattan CC	80073 80078	Office Equipment Other Serv and Charges General		Art & Music	100 100	Instruction	7,195 5,996
Borough of Manhattan CC	80080	Off Svc Membership Dues Fees		Art & Music	100	Instruction	120
Borough of Manhattan CC	80097	Office Equipment Maintenance		Art & Music	100	Instruction	1,531
Borough of Manhattan CC	80104	Transportation Expenditures		Art & Music	100	Instruction	814
Borough of Manhattan CC	80061	Supplies and Materials General		Black & Puerto Rican Studies	100	Instruction	5,198
Borough of Manhattan CC	80078	Other Serv and Charges General	10039	Black & Puerto Rican Studies	100	Instruction	172
Borough of Manhattan CC	80097	Office Equipment Maintenance	10039	Black & Puerto Rican Studies	100	Instruction	452
Borough of Manhattan CC	80104	Transportation Expenditures	10039	Black & Puerto Rican Studies	100	Instruction	43
Borough of Manhattan CC	80003	Personal Service - Temp	10042	Business Administration	100	Instruction	1
Borough of Manhattan CC	80029	Adjunct	10042	Business Administration	100	Instruction	1
Borough of Manhattan CC	80033	Full Time Positions	10042	Business Administration	100	Instruction	30,002
Borough of Manhattan CC	80034	FT Pedagogical Personnel	10042	Business Administration	100	Instruction	2,032,366
Borough of Manhattan CC	80037	Shift Differential	10042	Business Administration	100	Instruction	1
Borough of Manhattan CC	80041	Overtime	10042	Business Administration	100	Instruction	1
Borough of Manhattan CC	80043	Backpay Prior Years	10042	Business Administration	100	Instruction	1
Borough of Manhattan CC	80049	Bonus Payments	10042	Business Administration	100	Instruction	6 772
Borough of Manhattan CC Borough of Manhattan CC	80061	Supplies and Materials General	10042 10042	Business Administration Business Administration	100	Instruction Instruction	6,773 1,627
Borough of Manhattan CC	80073 80078	Office Equipment Other Serv and Charges General	10042	Business Administration Business Administration	100 100	Instruction	2,570
Borough of Manhattan CC	80078	Office Equipment Maintenance	10042	Business Administration	100	Instruction	2,570 1,531
Borough of Manhattan CC	80104	Transportation Expenditures	10042	Business Administration	100	Instruction	600
Borough of Manhattan CC	80003	Personal Service - Temp	10042	Computer Applications	100	Instruction	1
Borough of Manhattan CC	80029	Adjunct	10064	Computer Applications	100	Instruction	1
Borough of Manhattan CC	80033	Full Time Positions	10064	Computer Applications	100	Instruction	31,244
Borough of Manhattan CC	80034	FT Pedagogical Personnel	10064	Computer Applications	100	Instruction	1,712,839
Borough of Manhattan CC	80037	Shift Differential	10064	Computer Applications	100	Instruction	1
Borough of Manhattan CC	80041	Overtime	10064	Computer Applications	100	Instruction	1
Borough of Manhattan CC	80043	Backpay Prior Years	10064	Computer Applications	100	Instruction	1
Borough of Manhattan CC	80049	Bonus Payments	10064	Computer Applications	100	Instruction	1
Borough of Manhattan CC	80061	Supplies and Materials General	10064	Computer Applications	100	Instruction	6,329
Borough of Manhattan CC	80076	Books Other	10064	Computer Applications	100	Instruction	435
Borough of Manhattan CC	80078	Other Serv and Charges General	10064	Computer Applications	100	Instruction	25,225
Borough of Manhattan CC	80080	Off Svc Membership Dues Fees	10064	Computer Applications	100	Instruction	8,857
Borough of Manhattan CC	88008	Overnight Trvl Exp Special	10064	Computer Applications	100	Instruction	17,131

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College	Account	Account Description	Dept	Dept Description	Purpose	Description	FY2020 Budget
Borough of Manhattan CC	80097	Office Equipment Maintenance	10064	Computer Applications	100	Instruction	1,531
Borough of Manhattan CC Borough of Manhattan CC	80104 80003	Transportation Expenditures Personal Service - Temp	10064 10069	Computer Applications Cooperative Education	100 100	Instruction Instruction	86 1
Borough of Manhattan CC	80003	Personal Service - Temp	10069	Cooperative Education	300	Student Services	1
Borough of Manhattan CC	80029	Adjunct	10069	Cooperative Education	100	Instruction	1
Borough of Manhattan CC	80034	FT Pedagogical Personnel	10069	Cooperative Education	100	Instruction	1
Borough of Manhattan CC	80034	FT Pedagogical Personnel	10069	Cooperative Education	300	Student Services	1
Borough of Manhattan CC	80041	Overtime	10069	Cooperative Education	300	Student Services	1
Borough of Manhattan CC Borough of Manhattan CC	80043 80049	Backpay Prior Years Bonus Payments	10069 10069	Cooperative Education Cooperative Education	300 100	Student Services Instruction	1
Borough of Manhattan CC	80049	Bonus Payments	10069	Cooperative Education	300	Student Services	1
Borough of Manhattan CC	80003	Personal Service - Temp	10105	English Language/Literature	100	Instruction	1
Borough of Manhattan CC	80029	Adjunct	10105	English Language/Literature	100	Instruction	1
Borough of Manhattan CC	80033	Full Time Positions	10105	English Language/Literature	100	Instruction	33,930
Borough of Manhattan CC	80034	FT Pedagogical Personnel	10105	English Language/Literature	100	Instruction	5,138,498
Borough of Manhattan CC Borough of Manhattan CC	80036 80043	Longevity Differential Backpay Prior Years	10105 10105	English Language/Literature English Language/Literature	100 100	Instruction Instruction	1
Borough of Manhattan CC	80049	Bonus Payments	10105	English Language/Literature	100	Instruction	1
Borough of Manhattan CC	80061	Supplies and Materials General	10105	English Language/Literature	100	Instruction	1,734
Borough of Manhattan CC	80078	Other Serv and Charges General	10105	English Language/Literature	100	Instruction	6,852
Borough of Manhattan CC	80080	Off Svc Membership Dues Fees	10105	English Language/Literature	100	Instruction	210
Borough of Manhattan CC	80097	Office Equipment Maintenance	10105	English Language/Literature	100	Instruction	791
Borough of Manhattan CC Borough of Manhattan CC	80104 80003	Transportation Expenditures Personal Service - Temp	10105 10115	English Language/Literature Fine & Performing Arts	100 100	Instruction Instruction	43 1
Borough of Manhattan CC	80029	Adjunct	10115	Fine & Performing Arts	100	Instruction	1
Borough of Manhattan CC	80034	FT Pedagogical Personnel	10115	Fine & Performing Arts	100	Instruction	263,249
Borough of Manhattan CC	80037	Shift Differential	10115	Fine & Performing Arts	100	Instruction	1
Borough of Manhattan CC	80043	Backpay Prior Years	10115	Fine & Performing Arts	100	Instruction	1
Borough of Manhattan CC	80049	Bonus Payments	10115	Fine & Performing Arts	100	Instruction	1
Borough of Manhattan CC Borough of Manhattan CC	80061 80073	Supplies and Materials General	10115	Fine & Performing Arts Fine & Performing Arts	100 100	Instruction Instruction	30,492 23,983
Borough of Manhattan CC	80078	Office Equipment Other Serv and Charges General	10115 10115	Fine & Performing Arts	100	Instruction	12,043
Borough of Manhattan CC	80097	Office Equipment Maintenance	10115	Fine & Performing Arts	100	Instruction	4,142
Borough of Manhattan CC	80104	Transportation Expenditures	10115	Fine & Performing Arts	100	Instruction	257
Borough of Manhattan CC	80003	Personal Service - Temp	10134	Health & Physical Education	100	Instruction	1
Borough of Manhattan CC	80029	Adjunct	10134	Health & Physical Education	100	Instruction	1
Borough of Manhattan CC	80033	Full Time Positions	10134	Health & Physical Education	100	Instruction Instruction	25,265
Borough of Manhattan CC Borough of Manhattan CC	80034 80037	FT Pedagogical Personnel Shift Differential	10134 10134	Health & Physical Education Health & Physical Education	100 100	Instruction	979,827 1
Borough of Manhattan CC	80041	Overtime	10134	Health & Physical Education	100	Instruction	1
Borough of Manhattan CC	80043	Backpay Prior Years	10134	Health & Physical Education	100	Instruction	1
Borough of Manhattan CC	80049	Bonus Payments	10134	Health & Physical Education	100	Instruction	1
Borough of Manhattan CC	80061	Supplies and Materials General	10134	Health & Physical Education	100	Instruction	10,749
Borough of Manhattan CC	80097	Office Equipment Maintenance	10134	Health & Physical Education	100	Instruction	729
Borough of Manhattan CC Borough of Manhattan CC	80104 80003	Transportation Expenditures Personal Service - Temp	10134 10165	Health & Physical Education Interdisciplinary Studies	100 100	Instruction Instruction	86 1
Borough of Manhattan CC	80029	Adjunct	10165	Interdisciplinary Studies	100	Instruction	1
Borough of Manhattan CC	80033	Full Time Positions	10165	Interdisciplinary Studies	100	Instruction	30,002
Borough of Manhattan CC	80034	FT Pedagogical Personnel	10165	Interdisciplinary Studies	100	Instruction	12,310
Borough of Manhattan CC	80034	FT Pedagogical Personnel	10165	Interdisciplinary Studies	100	Instruction	5,455,916
Borough of Manhattan CC	80035	Assignment Differential	10165	Interdisciplinary Studies	100	Instruction	1
Borough of Manhattan CC	80041 80043	Overtime	10165	Interdisciplinary Studies Interdisciplinary Studies	100 100	Instruction Instruction	1
Borough of Manhattan CC Borough of Manhattan CC	80049	Backpay Prior Years Bonus Payments	10165 10165	Interdisciplinary Studies	100	Instruction	1
Borough of Manhattan CC	80061	Supplies and Materials General	10165	Interdisciplinary Studies	100	Instruction	1,394
Borough of Manhattan CC	80061	Supplies and Materials General	10165	Interdisciplinary Studies	100	Instruction	2,570
Borough of Manhattan CC	80064	Med Surgical and Lab Supply	10165	Interdisciplinary Studies	100	Instruction	172,626
Borough of Manhattan CC	80071	Medical Surgical and Lab Equip	10165	Interdisciplinary Studies	100	Instruction	83,081
Borough of Manhattan CC	80072	Office Furniture	10165	Interdisciplinary Studies	100	Instruction	1,990
Borough of Manhattan CC Borough of Manhattan CC	80097 80104	Office Equipment Maintenance Transportation Expenditures	10165 10165	Interdisciplinary Studies Interdisciplinary Studies	100 100	Instruction Instruction	7,584 4,540
Borough of Manhattan CC	80003	Personal Service - Temp	10105	Mathematics	100	Instruction	4,540
Borough of Manhattan CC	80029	Adjunct	10195	Mathematics	100	Instruction	1
Borough of Manhattan CC	80033	Full Time Positions	10195	Mathematics	100	Instruction	41,607
Borough of Manhattan CC	80034	FT Pedagogical Personnel	10195	Mathematics	100	Instruction	13,549
Borough of Manhattan CC	80034	FT Pedagogical Personnel	10195	Mathematics	100	Instruction	5,145,597
Borough of Manhattan CC	80035	Assignment Differential	10195	Mathematics	100	Instruction	1
Borough of Manhattan CC Borough of Manhattan CC	80037 80041	Shift Differential Overtime	10195 10195	Mathematics Mathematics	100 100	Instruction Instruction	1
Borough of Manhattan CC	80041	Backpay Prior Years	10195	Mathematics	100	Instruction	1
Borough of Manhattan CC	80049	Bonus Payments	10195	Mathematics	100	Instruction	1
Borough of Manhattan CC	80061	Supplies and Materials General	10195	Mathematics	100	Instruction	155
Borough of Manhattan CC	80061	Supplies and Materials General	10195	Mathematics	100	Instruction	7,969
Borough of Manhattan CC	80078	Other Serv and Charges General	10195	Mathematics	100	Instruction	4,454
Borough of Manhattan CC	80080	Off Svc Membership Dues Fees	10195	Mathematics	100	Instruction	1,206
Borough of Manhattan CC Borough of Manhattan CC	80097 80104	Office Equipment Maintenance Transportation Expenditures	10195 10195	Mathematics Mathematics	100 100	Instruction Instruction	886 86
Borough of Manhattan CC	80029	Adjunct	10195	Medical Technology	100	Instruction	1
Borough of Manhattan CC	80033	Full Time Positions	10199	Medical Technology	100	Instruction	45,693
Borough of Manhattan CC	80034	FT Pedagogical Personnel	10199	Medical Technology	100	Instruction	630,836
Borough of Manhattan CC	80041	Overtime	10199	Medical Technology	100	Instruction	1

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Bissuage of Marchanton CC 1906	College	Account	Account Description	Dept	Dept Description	Purpose		Description	FY2020 Budget
Benegor of Marvinster C 6000 Sopples and Marketon General 1019 Moderal Technology 100 Institution 8,055	•				••				1
Bisself Anthebather CC	•		,		••				
Bonsage of Marthalter Company Marthalte	•		• •		••				
Brownight Alberhalters C. 6007 Office Sav and Charges Garreard 1019 Modellar Technology 100 Instruction 5,02.58 Brownight Alberhalters C. 6007 Office Sequence Management 1019 Modellar Technology 100 Instruction 5,02.58 Brownight Alberhalters C. 6007 Office Sequence Management 1019 Modellar Technology 100 Instruction 1.0 Brownight Alberhalters C. 6007 Office Sequence Management 1024 Modern Languages & Literatures 100 Instruction 1.0 Brownight Alberhalters C. 6007 August 100 Modern Languages & Literatures 100 Instruction 1.0 Brownight Alberhalters C. 6007 August 100 Modern Languages & Literatures 100 Instruction 1.0 Brownight Alberhalters C. 6007 August 100 Modern Languages & Literatures 100 Instruction 1.0 Brownight Alberhalters C. 6007 August 100 Modern Languages & Literatures 100 Instruction 1.0 Brownight Alberhalters C. 6007 August 100 Modern Languages & Literatures 100 Instruction 1.0 Brownight Alberhalters C. 6007 August 100 Modern Languages & Literatures 100 Instruction 1.0 Brownight Alberhalters C. 6007 August 100 Modern Languages & Literatures 100 Instruction 1.0 Brownight Alberhalters C. 6007 August 100 Modern Languages & Literatures 100 Instruction 1.4 Brownight Alberhalters C. 6007 August 100 Modern Languages & Literatures 100 Instruction 1.4 Brownight Alberhalters C. 6007 August 100 Modern Languages & Literatures 100 Instruction 1.4 Brownight Alberhalters C. 6007 August 100 Modern Languages & Literatures 100 Instruction 1.4 Brownight Alberhalters C. 6007 August 100 Modern Languages & Literatures 100 Instruction 1.0 Brownight Alberhalters C. 6007 August 100 Modern Languages & Literatures 100 Instruction 1.0 Brownight Alberhalters C. 6007 August 100 Modern Languages & Literatures 100 In	•				••				
Browgh of Marhameters C. 6000 Off See Membershop Date Feele 1919 Medical Technology 100 Instruction 4.22	Borough of Manhattan CC	80076	Books Other	10199	Medical Technology	100	Instruction		2,925
Bounger Membration CC 6007 File Sequence Maintenance 1919 Medical Technology 100 Instruction 214 Bounger Membration CC 2010 File Sequence Maintenance 1919 Medical Technology 100 Instruction 214 Bounger Membration CC 2010 File Sequence Maintenance 1910 Medical Technology 100 Instruction 214 Bounger Membration CC 2010 File Personnel 1001 Medical Technology 100 Instruction 218 Bounger Membration CC 2010 File Personnel 1001 Medical Technology 100 Instruction 218 Bounger Membration CC 2010 File Personnel 1001 Medical Technology 100 Instruction 218 Bounger Membration CC 2010 File Personnel 1001 Medical Technology 100 Instruction 218 Bounger Membration CC 2010 File Personnel 1001 Medical Technology 100 Instruction	•		•		••				
Booking of Markmarks CC 6000 Foreign Service - Term 1000 Modelina Term, 1000	•		•		••				
Booksgin of Marhathetins CC 1000 Personal Service - Temps 1026 Modern Language & Liberatures 100 Indication 17,000 17,00	•				••				
Broscaph of Marhatten CC 6030 Adjunct 1004 Modern Languages & Liberatures 100 Instruction 37.655	•				••				214 1
Borough of Marindation CC 2003 Full Time Peatloons 1000 Modern Languages & Liberaluse 100 Infrarction 271,575	-								1
Brough of Marheties CC 8014 1967 196	•		•			100	Instruction		37,655
Browgh of Marhatten CC 6044 Conference 1004 Modern Language & Literatures 100 Instruction 1 1 1 1 1 1 1 1 1	Borough of Manhattan CC	80034	FT Pedagogical Personnel		Modern Languages & Literatures	100	Instruction		2,718,570
Barcupy in Marinstant CC 6043 Barkguay Per Years 10204 Modern Languages & Literatures 100 Instruction 1.1	-		•						· ·
Boough of Marhattan CC 2004 2004 2004 2004 2004 2005 2004 2005 2004 2005 200	·								
Borough of Manimatian CC 60056 Supplies and Materials General 10204 Modern Languages & Liberatures 100 Instruction 2.248 Borough of Manimatian CC 80077 Office Equipment Centeral 10204 Modern Languages & Liberatures 100 Instruction 2.248 Borough of Manimatian CC 80077 Office Equipment Centeral 10204 Modern Languages & Liberatures 100 Instruction 2.248 Borough of Manimatian CC 80077 Office Equipment Maintenance 10204 Modern Languages & Liberatures 100 Instruction 4.52 Borough of Manimatian CC 80077 Office Equipment Maintenance 10204 Modern Languages & Liberatures 100 Instruction 4.52 Borough of Manimatian CC 80077 Office Equipment Maintenance 10204 Modern Languages & Liberatures 100 Instruction 1.574 Borough of Manimatian CC 80077 Office Equipment Maintenance 10204 Modern Languages & Liberatures 100 Instruction 1.574 Borough of Manimatian CC 80077 Office Equipment Maintenance 10204 Modern Languages & Liberatures 100 Instruction 1.574 Borough of Manimatian CC 80077 Office Equipment Maintenance 10204 Modern Languages & Liberatures 100 Instruction 1.574 Borough of Manimatian CC 80078 Fall Time Foodone 10214 Nursing 100 Instruction 1.574 Modern 1.574 Mod	•								· ·
Borough of Machetation CC 60073 Colleg Equipment Centered 10004 Modern Languages & Literatures 100 Instruction 388 Borough of Machetation CC 60073 Other Serv and Charges Centered 10004 Modern Languages & Literatures 100 Instruction 210 Modern Languages & Literatures 100 Instruction 110 Modern	· .		•		5 5				•
Borough of Mamintan CC 80076 Other Serv and Charges General 1004 Modern Languages & Literature 100 Instruction 150 Borough of Mamintan CC 80077 Office Feynment Maintenance 1024 Modern Languages & Literature 100 Instruction 150 Borough of Mamintan CC 80077 Office Feynment Maintenance 1024 Modern Languages & Literature 100 Instruction 150 Borough of Mamintan CC 80078 Alpina 100 Modern Languages & Literature 100 Instruction 124 Borough of Mamintan CC 80078 Alpina 100 Modern Languages & Literature 100 Instruction 124 Borough of Mamintan CC 80074 Alpina 100 Modern Languages & Literature 100 Instruction 124 Borough of Mamintan CC 80074 Alpina 100 Modern Languages & Literature 100 Instruction 127 Borough of Mamintan CC 80074 Alpina 100 Modern Languages & Literature 100 Instruction 127 Borough of Mamintan CC 80074 Alpina 100 Modern Languages & Literature 100 Instruction 127 Borough of Mamintan CC 80074	•		• •			100			
Borough of Marintatin CC 80076 Off Six-Membership Dues Fees 1004 Modern Languages & Liberatures 100 Instruction 452 Borough of Marintatin CC 80076 Ferroral Sarvice - Tempo 1021 Muring 100 Instruction 98 Borough of Marintatin CC 80076 Personal Sarvice - Tempo 1021 Muring 100 Instruction 91 Borough of Marintatin CC 80076 Personal Sarvice - Tempo 1021 Muring 100 Instruction 91 1974 S87 Borough of Marintatin CC 80076 Personal Sarvice - Tempo 1021 Muring 100 Instruction 117 Muring 100 I	•	80073	Office Equipment	10204	Modern Languages & Literatures	100	Instruction		
Boxugin of Mahmitan CC 80097 Office Fugurinant Maintenance 1006 Modern Languages & Literatures 100 Instruction 9.99	•								
Boxough of Mamintan CC 80104 Transportionine Expenditures 1004 Modern Languages & Liberatures 100 Instruction 1 1 1 1 1 1 1 1 1	· .		•		0 0				
Borough of Marinstan CC 80003 Personal Service - Temp 1021 Muraing 100 Institution 1	•								
Borough of Marinstant CC 80024 Adjunct 10211 Mursing 100 Institution 19-247	•		•						
Borough of Marhatlan CC 80034 Full Time Positions 1921 Nursing 100 Instruction 1974-97	•		•		•				1
Borough of Marinhattan CC 60041 Service 60211 Nursing 100 Instruction 1	•		•		•				91,247
Borough of Marinhattan CC 60048 Backapp Prior Years 10211 Nursing 100 Instruction 1 Borough of Marinhattan CC 60061 Supplies and Materials General 10211 Nursing 100 Instruction 4,711	Borough of Manhattan CC		FT Pedagogical Personnel		•				1,974,987
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Borough of Manhattan CC 80034 Personal Service - Temp 10289 Speech, Theater, Cinema 100 Instruction 1 Borough of Manhattan CC 80035 Adjunct 10289 Speech, Theater, Cinema 100 Instruction 1 Borough of Manhattan CC 80036 Full Time Positions 10289 Speech, Theater, Cinema 100 Instruction 46,396 Borough of Manhattan CC 80037 Full Time Positions 10289 Speech, Theater, Cinema 100 Instruction 2,744,567 Borough of Manhattan CC 80036 FT Pedagogical Personnel 10289 Speech, Theater, Cinema 100 Instruction 1 Borough of Manhattan CC 80037 Backpay Prior Years 10289 Speech, Theater, Cinema 100 Instruction 1 Borough of Manhattan CC 80036 Supplies and Materials General 10289 Speech, Theater, Cinema 100 Instruction 1 Borough of Manhattan CC 80036 Equipment General 10289 Speech, Theater, Cinema 100 Instruction 8,565 Borough of Manhattan CC 80073 Office Equipment 10289 Speech, Theater, Cinema 100 Instruction 3,209 Borough of Manhattan CC 80076 Books Other 10289 Speech, Theater, Cinema 100 Instruction 4,226 Borough of Manhattan CC 80076 Books Other 10289 Speech, Theater, Cinema 100 Instruction 137 Borough of Manhattan CC 80076 Books Other 10289 Speech, Theater, Cinema 100 Instruction 137 Borough of Manhattan CC 80076 Books Other 10289 Speech, Theater, Cinema 100 Instruction 137 Borough of Manhattan CC 80076 Books Other 10289 Speech, Theater, Cinema 100 Instruction 137 Borough of Manhattan CC 80076 Books Other Serv and Charges General 10289 Speech, Theater, Cinema 100 Instruction 137 Borough of Manhattan CC 80078 Other Serv and Charges General 10289 Speech, Theater, Cinema 100 Instruction 24,355 Borough of Manhattan CC 80078 Other Serv and Charges General 10289 Speech, Theater, Cinema 100 Instruction 24,355	Borough of Manhattan CC	80097	Office Equipment Maintenance	10280	Social Science	100	Instruction		452
Borough of Manhattan CC 80033 Full Time Positions 10289 Speech,Theater,Cinema 100 Instruction 46,396 Borough of Manhattan CC 80034 FT Pedagogical Personnel 10289 Speech,Theater,Cinema 100 Instruction 46,396 Borough of Manhattan CC 80043 Backpay Prior Years 10289 Speech,Theater,Cinema 100 Instruction 2,744,567 Borough of Manhattan CC 80043 Borough of Manhattan CC 80045 Borough of Manhattan CC 80046 Supplies and Materials General 10289 Speech,Theater,Cinema 100 Instruction 11 Borough of Manhattan CC 80046 Supplies and Materials General 10289 Speech,Theater,Cinema 100 Instruction 1,8,565 Borough of Manhattan CC 80068 Equipment General 10289 Speech,Theater,Cinema 100 Instruction 3,209 Borough of Manhattan CC 80073 Office Equipment 10289 Speech,Theater,Cinema 100 Instruction 3,209 Borough of Manhattan CC 80076 Books Other 10289 Speech,Theater,Cinema 100 Instruction 4,226 Borough of Manhattan CC 80076 Books Other 10289 Speech,Theater,Cinema 100 Instruction 137 Borough of Manhattan CC 80076 Books Other 10289 Speech,Theater,Cinema 100 Instruction 24,355 Borough of Manhattan CC 80078 Other Serv and Charges General 10289 Speech,Theater,Cinema 100 Instruction 24,355 Borough of Manhattan CC 80076 Sovernight Trvl Exp Special 10289 Speech,Theater,Cinema 100 Instruction 24,355 Borough of Manhattan CC 80078 Other Serv and Charges General 10289 Speech,Theater,Cinema 100 Instruction 137 Borough of Manhattan CC 80078 Other Serv and Charges General 10289 Speech,Theater,Cinema 100 Instruction 137 Borough of Manhattan CC 80078 Other Serv and Charges General 10289 Speech,Theater,Cinema 100 Instruction 24,355 Borough of Manhattan CC 80078 Other Serv and Charges General 10289 Speech,Theater,Cinema 100 Instruction 24,355 Borough of Manhattan CC 80078 Other Serv and Charges General 10289 Speech,Theater,Cinema 100 Instruction 24,355 Borough of Manhattan CC 80078 Other Serv and Charges General 10289 Speech,Theater,Cinema 100 Instruction 24,355 Borough of Manhattan CC 80078 Other Serv and Charges General 10289 Speech,Theater,Cinema 100 Inst	•								
Borough of Manhattan CC 80034 FT Pedagogical Personnel 10289 Speech, Theater, Cinema 100 Instruction 2,744,567 Borough of Manhattan CC 80043 Backpay Prior Years 10289 Speech, Theater, Cinema 100 Instruction 2,744,567 Borough of Manhattan CC 80043 Backpay Prior Years 10289 Speech, Theater, Cinema 100 Instruction 1 Borough of Manhattan CC 80049 Bonus Payments 10289 Speech, Theater, Cinema 100 Instruction 11 Borough of Manhattan CC 80061 Supplies and Materials General 10289 Speech, Theater, Cinema 100 Instruction 8,565 Borough of Manhattan CC 80068 Equipment General 10289 Speech, Theater, Cinema 100 Instruction 3,209 Borough of Manhattan CC 80073 Office Equipment 10289 Speech, Theater, Cinema 100 Instruction 4,226 Borough of Manhattan CC 80076 Books Other 10289 Speech, Theater, Cinema 100 Instruction 137 Borough of Manhattan CC 80076 Books Other 10289 Speech, Theater, Cinema 100 Instruction 137 Borough of Manhattan CC 80076 Other Serv and Charges General 10289 Speech, Theater, Cinema 100 Instruction 24,355 Borough of Manhattan CC 80078 Other Serv and Charges General 10289 Speech, Theater, Cinema 100 Instruction 24,355 Borough of Manhattan CC 80078 Other Serv and Charges General 10289 Speech, Theater, Cinema 100 Instruction 24,355 Borough of Manhattan CC 80078 Other Serv and Charges General 10289 Speech, Theater, Cinema 100 Instruction 137 Borough of Manhattan CC 80078 Other Serv and Charges General 10289 Speech, Theater, Cinema 100 Instruction 137 Borough of Manhattan CC 80078 Other Serv and Charges General 10289 Speech, Theater, Cinema 100 Instruction 24,355	•		•		•				1
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Borough of Manhattan CC 80043 Backpay Prior Years 10289 Speech, Theater, Cinema 100 Instruction 1 Borough of Manhattan CC 80049 Bonus Payments 10289 Speech, Theater, Cinema 100 Instruction 1 Borough of Manhattan CC 80061 Supplies and Materials General 10289 Speech, Theater, Cinema 100 Instruction 8,565 Borough of Manhattan CC 80068 Equipment General 10289 Speech, Theater, Cinema 100 Instruction 3,209 Borough of Manhattan CC 80073 Office Equipment 10289 Speech, Theater, Cinema 100 Instruction 4,226 Borough of Manhattan CC 80076 Books Other 10289 Speech, Theater, Cinema 100 Instruction 137 Borough of Manhattan CC 80078 Other Serv and Charges General 10289 Speech, Theater, Cinema 100 Instruction 137 Borough of Manhattan CC 80078 Other Serv and Charges General 10289 Speech, Theater, Cinema 100 Instruction 24,355 Borough of Manhattan CC 80080 Off Svc Membership Dues Fees 10289 Speech, Theater, Cinema 100 Instruction 814 Borough of Manhattan CC 80080 Overnight TrvI Exp Special 10289 Speech, Theater, Cinema 100 Instruction 2,998	•				•				
Borough of Manhattan CC 80049 Bonus Payments 10289 Speech, Theater, Cinema 100 Instruction 1 Borough of Manhattan CC 80061 Supplies and Materials General 10289 Speech, Theater, Cinema 100 Instruction 8,565 Borough of Manhattan CC 80073 Office Equipment 10289 Speech, Theater, Cinema 100 Instruction 3,209 Borough of Manhattan CC 80073 Office Equipment 10289 Speech, Theater, Cinema 100 Instruction 4,226 Borough of Manhattan CC 80076 Books Other 10289 Speech, Theater, Cinema 100 Instruction 137 Borough of Manhattan CC 80078 Other Serv and Charges General 10289 Speech, Theater, Cinema 100 Instruction 24,355 Borough of Manhattan CC 80080 Off Svc Membership Dues Fees 10289 Speech, Theater, Cinema 100 Instruction 814 Borough of Manhattan CC 80080 Overnight TrvI Exp Special 10289 Speech, Theater, Cinema 100 Instruction 814 Borough of Manhattan CC 80080 Overnight TrvI Exp Special 10289 Speech, Theater, Cinema 100 Instruction 2,998	•				•				_,, ,,557
Borough of Manhattan CC 80078 Equipment General 10289 Speech, Theater, Cinema 100 Instruction 3,209 Borough of Manhattan CC 80076 Speech, Theater, Cinema 100 Instruction 4,226 Borough of Manhattan CC 80076 Books Other 10289 Speech, Theater, Cinema 100 Instruction 137 Borough of Manhattan CC 80076 Other Serv and Charges General 10289 Speech, Theater, Cinema 100 Instruction 24,355 Borough of Manhattan CC 8008 Other Serv and Charges General 10289 Speech, Theater, Cinema 100 Instruction 1814 Borough of Manhattan CC 8008 Overnight Trvl Exp Special 10289 Speech, Theater, Cinema 100 Instruction 1814 Borough of Manhattan CC 8008 Overnight Trvl Exp Special 10289 Speech, Theater, Cinema 100 Instruction 1814 Borough of Manhattan CC 8008 Overnight Trvl Exp Special 10289 Speech, Theater, Cinema 100 Instruction 1814 Borough of Manhattan CC 8008 Overnight Trvl Exp Special 10289 Speech, Theater, Cinema 100 Instruction 1814 Borough of Manhattan CC 8008 Overnight Trvl Exp Special 10289 Speech, Theater, Cinema 100 Instruction 1814 Borough of Manhattan CC 8008 Overnight Trvl Exp Special 10289 Speech, Theater, Cinema 100 Instruction 1814 Borough of Manhattan CC 8008 Overnight Trvl Exp Special 10289 Speech, Theater, Cinema 100 Instruction 1814 Borough of Manhattan CC 80080 Overnight Trvl Exp Special 10289 Speech, Theater, Cinema 100 Instruction 1814 Borough of Manhattan CC 80080 Overnight Trvl Exp Special 10289 Speech, Theater, Cinema 100 Instruction 1814 Borough of Manhattan CC 80080 Overnight Trvl Exp Special 10289 Speech, Theater, Cinema 100 Instruction 1814 Borough of Manhattan CC 80080 Overnight Trvl Exp Special 10289 Speech, Theater, Cinema 100 Instruction 1814 Borough of Manhattan CC 80080 Overnight Trvl Exp Special 10289 Speech, Theater, Cinema 100 Instruction 1814 Borough of Manhattan CC 80080 Overnight Trvl Exp Special 10289 Speech, Theater, Cinema 100 Instruction 1814 Borough of Man	•				•				1
Borough of Manhattan CC80073Office Equipment10289Speech,Theater,Cinema100Instruction4,226Borough of Manhattan CC80076Books Other10289Speech,Theater,Cinema100Instruction137Borough of Manhattan CC80078Other Serv and Charges General10289Speech,Theater,Cinema100Instruction24,355Borough of Manhattan CC80080Off Svc Membership Dues Fees10289Speech,Theater,Cinema100Instruction814Borough of Manhattan CC80088Overnight Trvl Exp Special10289Speech,Theater,Cinema100Instruction1nstruction	•		• •		•				
Borough of Manhattan CC 80076 Books Other 10289 Speech, Theater, Cinema 100 Instruction 137 Borough of Manhattan CC 80078 Other Serv and Charges General 10289 Speech, Theater, Cinema 100 Instruction 24,355 Borough of Manhattan CC 80080 Off Svc Membership Dues Fees 10289 Speech, Theater, Cinema 100 Instruction 814 Borough of Manhattan CC 80088 Overnight TrvI Exp Special 10289 Speech, Theater, Cinema 100 Instruction 819 Borough of Manhattan CC 80088 Overnight TrvI Exp Special 10289 Speech, Theater, Cinema 100 Instruction 2,998	•				•				
Borough of Manhattan CC 80078 Other Serv and Charges General 10289 Speech, Theater, Cinema 100 Instruction 24,355 Borough of Manhattan CC 80080 Off Svc Membership Dues Fees 10289 Speech, Theater, Cinema 100 Instruction 814 Borough of Manhattan CC 80080 Overnight TrvI Exp Special 10289 Speech, Theater, Cinema 100 Instruction 29,998	-				•				
Borough of Manhattan CC 8008 Off Svc Membership Dues Fees 10289 Speech, Theater, Cinema 100 Instruction 814 Borough of Manhattan CC 8008 Overnight TrvI Exp Special 10289 Speech, Theater, Cinema 100 Instruction 2,998	•				•				
Borough of Manhattan CC 8008 Overnight TrvI Exp Special 10289 Speech,Theater,Cinema 100 Instruction 2,998	•		•		•				
Borough of Manhattan CC 80097 Office Equipment Maintenance 10289 Speech, Theater, Cinema 100 Instruction 452	•		•		•				
	Borough of Manhattan CC	80097	Office Equipment Maintenance	10289	Speech,Theater,Cinema	100	Instruction		452

					Major		
College	Account	Account Description	Dept	Dept Description	Purpose	Description	FY2020 Budget
Borough of Manhattan CC	80104	Transportation Expenditures	10289	Speech,Theater,Cinema	100	Instruction	534
Borough of Manhattan CC	80003	Personal Service - Temp	10293	Teacher Education	100	Instruction	1
Borough of Manhattan CC Borough of Manhattan CC	80003 80029	Personal Service - Temp Adjunct	10293 10293	Teacher Education Teacher Education	100 100	Instruction Instruction	6,852
Borough of Manhattan CC	80033	Full Time Positions	10293	Teacher Education	100	Instruction	32,068
Borough of Manhattan CC	80034	FT Pedagogical Personnel	10293	Teacher Education	100	Instruction	80,081
Borough of Manhattan CC	80034	FT Pedagogical Personnel	10293	Teacher Education	100	Instruction	949,284
Borough of Manhattan CC	80041	Overtime	10293	Teacher Education	100	Instruction	1
Borough of Manhattan CC	80043	Backpay Prior Years	10293	Teacher Education	100	Instruction	1
Borough of Manhattan CC Borough of Manhattan CC	80049 80061	Bonus Payments Supplies and Materials General	10293 10293	Teacher Education Teacher Education	100 100	Instruction Instruction	1 6,315
Borough of Manhattan CC	80061	Supplies and Materials General	10293	Teacher Education	100	Instruction	33,845
Borough of Manhattan CC	80076	Books Other	10293	Teacher Education	100	Instruction	283
Borough of Manhattan CC	80078	Other Serv and Charges General	10293	Teacher Education	100	Instruction	343
Borough of Manhattan CC	80080	Off Svc Membership Dues Fees	10293	Teacher Education	100	Instruction	214
Borough of Manhattan CC	80091	Finan Assist College Students	10293	Teacher Education	100	Instruction	7,358
Borough of Manhattan CC Borough of Manhattan CC	80097 80104	Office Equipment Maintenance Transportation Expenditures	10293 10293	Teacher Education Teacher Education	100 100	Instruction Instruction	1,119 86
Borough of Manhattan CC	80003	Personal Service - Temp	10387	Dean Of Faculty	100	Instruction	1
Borough of Manhattan CC	80003	Personal Service - Temp	10387	Dean Of Faculty	100	Instruction	27,966
Borough of Manhattan CC	80003	Personal Service - Temp	10387	Dean Of Faculty	100	Instruction	75,631
Borough of Manhattan CC	80029	Adjunct	10387	Dean Of Faculty	100	Instruction	18,527,946
Borough of Manhattan CC	80033	Full Time Positions	10387	Dean Of Faculty	100	Instruction	61,549
Borough of Manhattan CC Borough of Manhattan CC	80034 80035	FT Pedagogical Personnel Assignment Differential	10387 10387	Dean Of Faculty Dean Of Faculty	100 100	Instruction Instruction	2,246,599 7,692
Borough of Manhattan CC	80037	Shift Differential	10387	Dean Of Faculty	100	Instruction	1,092
Borough of Manhattan CC	80041	Overtime	10387	Dean Of Faculty	100	Instruction	1
Borough of Manhattan CC	80043	Backpay Prior Years	10387	Dean Of Faculty	100	Instruction	1
Borough of Manhattan CC	80049	Bonus Payments	10387	Dean Of Faculty	100	Instruction	1
Borough of Manhattan CC	80061	Supplies and Materials General	10387	Dean Of Faculty	100	Instruction	9,850
Borough of Manhattan CC Borough of Manhattan CC	80061 80061	Supplies and Materials General Supplies and Materials General	10387 10387	Dean Of Faculty Dean Of Faculty	100 100	Instruction Instruction	10,664 15,075
Borough of Manhattan CC	80061	Supplies and Materials General	10387	Dean Of Faculty	100	Instruction	35,974
Borough of Manhattan CC	80064	Med Surgical and Lab Supply	10387	Dean Of Faculty	100	Instruction	12,848
Borough of Manhattan CC	80066	Postage	10387	Dean Of Faculty	100	Instruction	428
Borough of Manhattan CC	80068	Equipment General	10387	Dean Of Faculty	100	Instruction	4,318
Borough of Manhattan CC	80071	Medical Surgical and Lab Equip	10387	Dean Of Faculty	100	Instruction	6,424
Borough of Manhattan CC Borough of Manhattan CC	80072 80072	Office Furniture Office Furniture	10387 10387	Dean Of Faculty Dean Of Faculty	100 100	Instruction Instruction	5,202 81,399
Borough of Manhattan CC	80072	Office Equipment	10387	Dean Of Faculty	100	Instruction	1,429
Borough of Manhattan CC	80075	Purch Data Processing Equip	10387	Dean Of Faculty	100	Instruction	857
Borough of Manhattan CC	80076	Books Other	10387	Dean Of Faculty	100	Instruction	771
Borough of Manhattan CC	80076	Books Other	10387	Dean Of Faculty	100	Instruction	2,538
Borough of Manhattan CC	80076	Books Other	10387	Dean Of Faculty	100	Instruction	2,854
Borough of Manhattan CC Borough of Manhattan CC	80078 80078	Other Serv and Charges General Other Serv and Charges General	10387 10387	Dean Of Faculty Dean Of Faculty	100 100	Instruction Instruction	10,168 10,964
Borough of Manhattan CC	80078	Other Serv and Charges General	10387	Dean Of Faculty	100	Instruction	47,452
Borough of Manhattan CC	80080	Off Svc Membership Dues Fees	10387	Dean Of Faculty	100	Instruction	411
Borough of Manhattan CC	80080	Off Svc Membership Dues Fees	10387	Dean Of Faculty	100	Instruction	20,167
Borough of Manhattan CC	80082	Rentals of Misc Equipment	10387	Dean Of Faculty	100	Instruction	1,199
Borough of Manhattan CC	80087	NonOvernight Tryl Exp Special	10387	Dean Of Faculty	100	Instruction	5,032
Borough of Manhattan CC Borough of Manhattan CC	80088 80088	Overnight Trvl Exp Special Overnight Trvl Exp Special	10387 10387	Dean Of Faculty Dean Of Faculty	100 100	Instruction Instruction	12,591 113,157
Borough of Manhattan CC	80091	Finan Assist College Students	10387	Dean Of Faculty	100	Instruction	145,609
Borough of Manhattan CC	80097	Office Equipment Maintenance	10387	Dean Of Faculty	100	Instruction	8,594
Borough of Manhattan CC	80099	Printing/Copying	10387	Dean Of Faculty	100	Instruction	12,848
Borough of Manhattan CC	80104	Transportation Expenditures	10387	Dean Of Faculty	100	Instruction	171
Borough of Manhattan CC	80104	Transportation Expenditures	10387	Dean Of Faculty	100	Instruction	600
Borough of Manhattan CC Borough of Manhattan CC	80119 80003	CUNY Institutional Waiver Pgm Personal Service - Temp	10387 10393	Dean Of Faculty Dean Of Student Services	100 300	Instruction Student Services	1,304,659
Borough of Manhattan CC	80033	Full Time Positions	10393	Dean Of Student Services	300	Student Services	181,311
Borough of Manhattan CC	80034	FT Pedagogical Personnel	10393	Dean Of Student Services	300	Student Services	1,681,563
Borough of Manhattan CC	80035	Assignment Differential	10393	Dean Of Student Services	300	Student Services	1
Borough of Manhattan CC	80037	Shift Differential	10393	Dean Of Student Services	300	Student Services	1
Borough of Manhattan CC	80041	Overtime	10393	Dean Of Student Services	300	Student Services	1
Borough of Manhattan CC	80043	Backpay Prior Years	10393	Dean Of Student Services	300	Student Services	1
Borough of Manhattan CC Borough of Manhattan CC	80049 80061	Bonus Payments Supplies and Materials General	10393 10393	Dean Of Student Services Dean Of Student Services	300 300	Student Services Student Services	1 1,799
Borough of Manhattan CC	80061	Supplies and Materials General	10393	Dean Of Student Services	300	Student Services	1,799
Borough of Manhattan CC	80061	Supplies and Materials General	10393	Dean Of Student Services	300	Student Services	46,586
Borough of Manhattan CC	80068	Equipment General	10393	Dean Of Student Services	300	Student Services	4,283
Borough of Manhattan CC	80072	Office Furniture	10393	Dean Of Student Services	300	Student Services	2,196
Borough of Manhattan CC	80073	Office Equipment	10393	Dean Of Student Services	300	Student Services	1,713
Borough of Manhattan CC	80075	Purch Data Processing Equip Books Other	10393	Dean Of Student Services	300	Student Services Student Services	1,713
Borough of Manhattan CC Borough of Manhattan CC	80076 80078	Other Serv and Charges General	10393 10393	Dean Of Student Services Dean Of Student Services	300 300	Student Services Student Services	857 19,700
Borough of Manhattan CC	80078	Other Serv and Charges General	10393	Dean Of Student Services	300	Student Services Student Services	61,827
Borough of Manhattan CC	80080	Off Svc Membership Dues Fees	10393	Dean Of Student Services	300	Student Services	64
Borough of Manhattan CC	80080	Off Svc Membership Dues Fees	10393	Dean Of Student Services	300	Student Services	4,283
Borough of Manhattan CC	80087	NonOvernight Trvl Exp Special	10393	Dean Of Student Services	300	Student Services	12,848
Borough of Manhattan CC	88008	Overnight Trvl Exp Special	10393	Dean Of Student Services	300	Student Services	437

					Major		
College	Account	Account Description	Dept	Dept Description	Purpose	Description	FY2020 Budget
Borough of Manhattan CC	88008	Overnight Trvl Exp Special	10393	Dean Of Student Services	300	Student Services	46,672
Borough of Manhattan CC	80097 80097	Office Equipment Maintenance	10393 10393	Dean Of Student Services Dean Of Student Services	300 300	Student Services Student Services	206 206
Borough of Manhattan CC Borough of Manhattan CC	80097	Office Equipment Maintenance Office Equipment Maintenance	10393	Dean Of Student Services	300	Student Services Student Services	1,759
Borough of Manhattan CC	80099	Printing/Copying	10393	Dean Of Student Services	300	Student Services	58,735
Borough of Manhattan CC	80104	Transportation Expenditures	10393	Dean Of Student Services	300	Student Services	257
Borough of Manhattan CC	80104	Transportation Expenditures	10393	Dean Of Student Services	300	Student Services	483
Borough of Manhattan CC	80104	Transportation Expenditures	10393	Dean Of Student Services	300	Student Services	2,141
Borough of Manhattan CC	80003	Personal Service - Temp	10396	Continuing Education	250	Academic Support	1
Borough of Manhattan CC Borough of Manhattan CC	80033 80034	Full Time Positions FT Pedagogical Personnel	10396 10396	Continuing Education Continuing Education	250 250	Academic Support Academic Support	76,554 412,071
Borough of Manhattan CC	80037	Shift Differential	10396	Continuing Education	250	Academic Support	1
Borough of Manhattan CC	80041	Overtime	10396	Continuing Education	250	Academic Support	1
Borough of Manhattan CC	80043	Backpay Prior Years	10396	Continuing Education	250	Academic Support	1
Borough of Manhattan CC	80049	Bonus Payments	10396	Continuing Education	250	Academic Support	1
Borough of Manhattan CC	80061	Supplies and Materials General	10396	Continuing Education	100	Instruction	24,121
Borough of Manhattan CC	80064	Med Surgical and Lab Supply	10396	Continuing Education	100 100	Instruction Instruction	1,970
Borough of Manhattan CC Borough of Manhattan CC	80066 80068	Postage Equipment General	10396 10396	Continuing Education Continuing Education	100	Instruction	13,208 4,283
Borough of Manhattan CC	80076	Books Other	10396	Continuing Education	100	Instruction	165
Borough of Manhattan CC	80078	Other Serv and Charges General	10396	Continuing Education	100	Instruction	45,100
Borough of Manhattan CC	80079	Telephone and Other Comm	10396	Continuing Education	100	Instruction	1,542
Borough of Manhattan CC	80080	Off Svc Membership Dues Fees	10396	Continuing Education	100	Instruction	600
Borough of Manhattan CC	80085	Advertising	10396	Continuing Education	100	Instruction	93,104
Borough of Manhattan CC	80087	NonOvernight Tryl Exp Special	10396	Continuing Education	100	Instruction	964
Borough of Manhattan CC Borough of Manhattan CC	80088 80096	Overnight Trvl Exp Special Maint and Rep General	10396 10396	Continuing Education Continuing Education	100 100	Instruction Instruction	3,132 17,178
Borough of Manhattan CC	80097	Office Equipment Maintenance	10396	Continuing Education	100	Instruction	1,889
Borough of Manhattan CC	80099	Printing/Copying	10396	Continuing Education	100	Instruction	31,077
Borough of Manhattan CC	80100	Security Services	10396	Continuing Education	100	Instruction	34,422
Borough of Manhattan CC	80104	Transportation Expenditures	10396	Continuing Education	100	Instruction	857
Borough of Manhattan CC	80003	Personal Service - Temp	10416	Media Arts and Technology	100	Instruction	1
Borough of Manhattan CC	80029	Adjunct	10416	Media Arts and Technology	100	Instruction	1
Borough of Manhattan CC	80033	Full Time Positions	10416 10416	Media Arts and Technology	100 100	Instruction Instruction	30,002
Borough of Manhattan CC Borough of Manhattan CC	80034 80037	FT Pedagogical Personnel Shift Differential	10416	Media Arts and Technology Media Arts and Technology	100	Instruction	1,124,054 1
Borough of Manhattan CC	80041	Overtime	10416	Media Arts and Technology	100	Instruction	1
Borough of Manhattan CC	80043	Backpay Prior Years		Media Arts and Technology	100	Instruction	1
Borough of Manhattan CC	80049	Bonus Payments	10416	Media Arts and Technology	100	Instruction	1
Borough of Manhattan CC	80061	Supplies and Materials General	10416	Media Arts and Technology	100	Instruction	4,597
Borough of Manhattan CC	80078	Other Serv and Charges General	10416	•••	100	Instruction	8,779
Borough of Manhattan CC	80097 80104	Office Equipment Maintenance Transportation Expenditures	10416	Media Arts and Technology	100 100	Instruction Instruction	452 86
Borough of Manhattan CC Borough of Manhattan CC	80034	FT Pedagogical Personnel	10416 60021	Media Arts and Technology Center, Child Care	300	Student Services	110,051
Borough of Manhattan CC	80043	Backpay Prior Years	60021	Center, Child Care	300	Student Services	1
Borough of Manhattan CC	80049	Bonus Payments	60021	Center, Child Care	300	Student Services	1
Borough of Manhattan CC	80078	Other Serv and Charges General	60021	Center, Child Care	300	Student Services	4,283
Borough of Manhattan CC	80105	Day Care of Children	60021	Center, Child Care	300	Student Services	189,537
Borough of Manhattan CC	80061	Supplies and Materials General	60027	Center, Development & Research	250	Academic Support	1,285
Borough of Manhattan CC Borough of Manhattan CC	80068 80072	Equipment General Office Furniture	60027 60027	Center, Development & Research Center, Development & Research	250 250	Academic Support Academic Support	11,528 6,626
Borough of Manhattan CC	80076	Books Other	60027	Center, Development & Research	250	Academic Support	2,430
Borough of Manhattan CC	80078	Other Serv and Charges General	60027	Center, Development & Research	250	Academic Support	4,229
Borough of Manhattan CC	80080	Off Svc Membership Dues Fees	60027	Center, Development & Research	250	Academic Support	407
Borough of Manhattan CC	88008	Overnight Trvl Exp Special	60027	Center, Development & Research	250	Academic Support	8,942
Borough of Manhattan CC	80104	Transportation Expenditures	60027	Center, Development & Research	250	Academic Support	1,542
Borough of Manhattan CC Borough of Manhattan CC	80061	Supplies and Materials General	60081	Center, Women's	200	Public Service Public Service	5,824
Borough of Manhattan CC	80078 80078	Other Serv and Charges General Other Serv and Charges General	60081 60081	Center, Women's Center, Women's	200 200	Public Service	1,627 10,910
Borough of Manhattan CC	80097	Office Equipment Maintenance	60081	Center, Women's	200	Public Service	339
Borough of Manhattan CC	80104	Transportation Expenditures	60081	Center, Women's	200	Public Service	514
Borough of Manhattan CC	80003	Personal Service - Temp	65014	College Discovery	302	College Discovery	1
Borough of Manhattan CC	80029	Adjunct	65014	College Discovery	302	College Discovery	1
Borough of Manhattan CC	80033	Full Time Positions	65014	College Discovery	302	College Discovery	25,265
Borough of Manhattan CC	80034 80035	FT Pedagogical Personnel Assignment Differential	65014 65014	College Discovery College Discovery	302 302	College Discovery College Discovery	571,659 1
Borough of Manhattan CC Borough of Manhattan CC	80037	Shift Differential	65014	College Discovery	302	College Discovery	1
Borough of Manhattan CC	80041	Overtime	65014	College Discovery	302	College Discovery	1
Borough of Manhattan CC	80043	Backpay Prior Years	65014	College Discovery	302	College Discovery	1
Borough of Manhattan CC	80049	Bonus Payments	65014	College Discovery	302	College Discovery	1
Borough of Manhattan CC	80061	Supplies and Materials General	65014	College Discovery	302	College Discovery	9,422
Borough of Manhattan CC	80068	Equipment General	65014	College Discovery	302	College Discovery	1,125
Borough of Manhattan CC	80080	Off Svc Membership Dues Fees	65014	College Discovery	302	College Discovery	1,199
Borough of Manhattan CC Borough of Manhattan CC	80088 80091	Overnight Trvl Exp Special Finan Assist College Students	65014 65014	College Discovery College Discovery	302 302	College Discovery College Discovery	5,996 5,516
Borough of Manhattan CC	80097	Office Equipment Maintenance	65014	College Discovery	302	College Discovery	339
Borough of Manhattan CC	80003	Personal Service - Temp	65017	College Now Program	100	Instruction	1
Borough of Manhattan CC	80029	Adjunct	65017	College Now Program	100	Instruction	1
Borough of Manhattan CC	80034	FT Pedagogical Personnel	65017	College Now Program	100	Instruction	107,241
Borough of Manhattan CC	80043	Backpay Prior Years	65017	College Now Program	100	Instruction	1
Borough of Manhattan CC	80049	Bonus Payments	65017	College Now Program	100	Instruction	1

					Major			
College	Account	Account Description	Dept	Dept Description	Purpose		Description	FY2020 Budget
Borough of Manhattan CC	80061	Supplies and Materials General	65017	0	100	Instruction		21,927
Borough of Manhattan CC	80061	Supplies and Materials General	65017		100	Instruction		65,096
Borough of Manhattan CC	80068	Equipment General	65017	College Now Program	100	Instruction		917
Borough of Manhattan CC	80097 80104	Office Equipment Maintenance	65017 65017	College Now Program	100 100	Instruction Instruction		269 428
Borough of Manhattan CC Borough of Manhattan CC	80029	Transportation Expenditures Adjunct	65062	College Now Program Intersession/Summer	100	Instruction		420
Borough of Manhattan CC	80043	Backpay Prior Years	65062	Intersession/Summer	100	Instruction		1
Borough of Manhattan CC	80049	Bonus Payments	65062	Intersession/Summer	100	Instruction		1
Borough of Manhattan CC	80003	Personal Service - Temp	65068	Language Immersion Program	100	Instruction		1
Borough of Manhattan CC	80029	Adjunct	65068	Language Immersion Program	100	Instruction		1
Borough of Manhattan CC	80034	FT Pedagogical Personnel	65068	Language Immersion Program	100	Instruction		564,684
Borough of Manhattan CC	80037	Shift Differential	65068	Language Immersion Program	100	Instruction		1
Borough of Manhattan CC	80041	Overtime	65068	Language Immersion Program	100	Instruction		1
Borough of Manhattan CC	80043	Backpay Prior Years	65068	Language Immersion Program	100	Instruction		1
Borough of Manhattan CC	80049	Bonus Payments	65068	Language Immersion Program	100	Instruction		1
Borough of Manhattan CC	80061	Supplies and Materials General	65068	Language Immersion Program	100	Instruction		11,427
Borough of Manhattan CC	80072	Office Furniture	65068	Language Immersion Program	100	Instruction		6,938
Borough of Manhattan CC	80076	Books Other	65068	Language Immersion Program	100	Instruction		3,495
Borough of Manhattan CC	80078	Other Serv and Charges General	65068	Language Immersion Program	100	Instruction		552
Borough of Manhattan CC	80097	Office Equipment Maintenance	65068	Language Immersion Program	100	Instruction		799
Borough of Manhattan CC	80100	Security Services	65068	Language Immersion Program	100	Instruction		79,657
Borough of Manhattan CC	80061	Supplies and Materials General	65080	Online B.A	100	Instruction		5,567
Borough of Manhattan CC	80068	Equipment General	65080	Online B.A	100	Instruction		12,591
Borough of Manhattan CC	80076 80078	Books Other Other Serv and Charges General	65080 65080	Online B.A Online B.A	100 100	Instruction Instruction		1,542 617
Borough of Manhattan CC	80078	•	65080 65080	Online B.A	100	Instruction		2,133
Borough of Manhattan CC Borough of Manhattan CC	80080	Off Svc Membership Dues Fees NonOvernight Trvl Exp Special	65080		100	Instruction		2,133 385
Borough of Manhattan CC	80088	Overnight Trvl Exp Special	65080	Online B.A	100	Instruction		365 11,178
Borough of Manhattan CC	80097	Office Equipment Maintenance	65080		100	Instruction		1,079
Borough of Manhattan CC	80104	Transportation Expenditures	65080		100	Instruction		86
Borough of Manhattan CC	80003	Personal Service - Temp		S.T.E.P. Program	100	Instruction		1
Borough of Manhattan CC	80037	Shift Differential		S.T.E.P. Program	100	Instruction		1
Borough of Manhattan CC	80043	Backpay Prior Years		S.T.E.P. Program	100	Instruction		1
Borough of Manhattan CC	80049	Bonus Payments	65095	S.T.E.P. Program	100	Instruction		1
Borough of Manhattan CC	80003	Personal Service - Temp	65102	Skills Improvement Program	100	Instruction		1
Borough of Manhattan CC	80034	FT Pedagogical Personnel	65102	Skills Improvement Program	100	Instruction		811,937
Borough of Manhattan CC	80035	Assignment Differential	65102	Skills Improvement Program	100	Instruction		1
Borough of Manhattan CC	80037	Shift Differential	65102	Skills Improvement Program	100	Instruction		1
Borough of Manhattan CC	80041	Overtime	65102	Skills Improvement Program	100	Instruction		1
Borough of Manhattan CC	80043	Backpay Prior Years	65102	Skills Improvement Program	100	Instruction		1
Borough of Manhattan CC	80049	Bonus Payments	65102	Skills Improvement Program	100	Instruction		1
Borough of Manhattan CC	80003	Personal Service - Temp	70009	Academic Computing	100	Instruction		1
Borough of Manhattan CC	80034	FT Pedagogical Personnel	70009	Academic Computing	100	Instruction		110,051
Borough of Manhattan CC	80037	Shift Differential	70009	Academic Computing	100	Instruction		1
Borough of Manhattan CC	80041	Overtime	70009	Academic Computing	100	Instruction		1
Borough of Manhattan CC	80043	Backpay Prior Years	70009	Academic Computing	100	Instruction		1
Borough of Manhattan CC	80049	Bonus Payments	70009	Academic Computing	100	Instruction		70,000
Borough of Manhattan CC	80061	Supplies and Materials General	70009	Academic Computing	100	Instruction		70,869
Borough of Manhattan CC Borough of Manhattan CC	80068 80073	Equipment General Office Equipment	70009 70009	Academic Computing Academic Computing	100 100	Instruction Instruction		566,755 12,331
Borough of Manhattan CC	80073	Office Equipment	70009	Academic Computing	100	Instruction		64,622
Borough of Manhattan CC	80078	Other Serv and Charges General	70009	Academic Computing	100	Instruction		327,941
Borough of Manhattan CC	80087	NonOvernight Trvl Exp Special	70009	Academic Computing	100	Instruction		8,565
Borough of Manhattan CC	80098	Data Processing Equip Maint	70009	Academic Computing	100	Instruction		8,505
Borough of Manhattan CC	80099	Printing/Copying	70009	Academic Computing	100	Instruction		857
Borough of Manhattan CC	80104	Transportation Expenditures	70009	Academic Computing	100	Instruction		112
Borough of Manhattan CC	80003	Personal Service - Temp	70054	Library	251	Library		1
Borough of Manhattan CC	80003	Personal Service - Temp	70054	Library	251	Library		160,063
Borough of Manhattan CC	80029	Adjunct	70054	Library	251	Library		1
Borough of Manhattan CC	80029	Adjunct	70054	Library	251	Library		29,978
Borough of Manhattan CC	80033	Full Time Positions	70054	Library	251	Library		290,192
Borough of Manhattan CC	80034	FT Pedagogical Personnel	70054	Library	251	Library		133,511
Borough of Manhattan CC	80034	FT Pedagogical Personnel	70054	Library	251	Library		1,131,871
Borough of Manhattan CC	80036	Longevity Differential	70054	•	251	Library		1
Borough of Manhattan CC	80037	Shift Differential	70054	•	251	Library		1
Borough of Manhattan CC	80041	Overtime	70054	•	251	Library		1
Borough of Manhattan CC	80043	Backpay Prior Years	70054	•	251	Library		1
Borough of Manhattan CC	80049	Bonus Payments	70054	•	251	Library		1
Borough of Manhattan CC	80061	Supplies and Materials General	70054	Library	251	Library		20,742
Borough of Manhattan CC	80068	Equipment General	70054	•	251	Library		1,208
Borough of Manhattan CC	80072	Office Furniture	70054	•	251	Library		11,846
Borough of Manhattan CC	80073	Office Equipment	70054	•	251	Library		1,465
Borough of Manhattan CC	80076	Books Other	70054	•	251	Library		68,439
Borough of Manhattan CC	80077	Library Books	70054	•	251	Library		193,022
Borough of Manhattan CC	80078 80080	Off Syc Membership Dues Fees	70054	Library	251 251	Library		10,476 6,749
Borough of Manhattan CC Borough of Manhattan CC	80080	Off Svc Membership Dues Fees NonOvernight Trvl Exp Special	70054	Library Library	251 251	Library Library		6,749 364
Borough of Manhattan CC	80087	Overnight Trvl Exp Special	70054 70054	Library	251 251	Library		2,463
Borough of Manhattan CC	80088	Overnight Trvl Exp Special	70054	Library	251	Library		2,463 4,283
Borough of Manhattan CC	80097	Office Equipment Maintenance	70054	Library	251	Library		3,722
Borough of Manhattan CC	80104	Transportation Expenditures		Library	251	Library		475
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					Major		
College	Account	Account Description	Dept	Dept Description	Purpose	Description	FY2020 Budget
Borough of Manhattan CC	80003	Personal Service - Temp	70062	Office for Teaching & Learning	253	Organized Activities	1
Borough of Manhattan CC Borough of Manhattan CC	80033 80034	Full Time Positions FT Pedagogical Personnel	70062	Office for Teaching & Learning Office for Teaching & Learning	253 253	Organized Activities Organized Activities	61,246 284,660
Borough of Manhattan CC	80035	Assignment Differential		Office for Teaching & Learning Office for Teaching & Learning	253	Organized Activities	204,000
Borough of Manhattan CC	80037	Shift Differential	70062		253	Organized Activities	1
Borough of Manhattan CC	80041	Overtime	70062	o o	253	Organized Activities	1
Borough of Manhattan CC	80043	Backpay Prior Years		Office for Teaching & Learning	253	Organized Activities	1
Borough of Manhattan CC	80049	Bonus Payments	70062		253	Organized Activities	1
Borough of Manhattan CC Borough of Manhattan CC	80061 80068	Supplies and Materials General Equipment General	70062 70062	Office for Teaching & Learning Office for Teaching & Learning	253 253	Organized Activities Organized Activities	36,304 2,827
Borough of Manhattan CC	80076	Books Other		Office for Teaching & Learning	253	Organized Activities	2,027
Borough of Manhattan CC	80078	Other Serv and Charges General		Office for Teaching & Learning	253	Organized Activities	16,633
Borough of Manhattan CC	80080	Off Svc Membership Dues Fees		Office for Teaching & Learning	253	Organized Activities	642
Borough of Manhattan CC	80087	NonOvernight Trvl Exp Special		Office for Teaching & Learning	253	Organized Activities	364
Borough of Manhattan CC Borough of Manhattan CC	80088 80097	Overnight Trvl Exp Special Office Equipment Maintenance	70062 70062		253 253	Organized Activities Organized Activities	7,770 305
Borough of Manhattan CC	80098	Data Processing Equip Maint		Office for Teaching & Learning Office for Teaching & Learning	253	Organized Activities	111
Borough of Manhattan CC	80104	Transportation Expenditures	70062		253	Organized Activities	857
Borough of Manhattan CC	80003	Personal Service - Temp	75002	Admissions Services	300	Student Services	1
Borough of Manhattan CC	80033	Full Time Positions	75002		300	Student Services	158,279
Borough of Manhattan CC	80034	FT Pedagogical Personnel	75002	Admissions Services	300	Student Services	1,289,396
Borough of Manhattan CC Borough of Manhattan CC	80036 80037	Longevity Differential Shift Differential	75002 75002	Admissions Services Admissions Services	300 300	Student Services Student Services	1 1
Borough of Manhattan CC	80041	Overtime	75002	Admissions Services	300	Student Services	1
Borough of Manhattan CC	80043	Backpay Prior Years	75002	Admissions Services	300	Student Services	1
Borough of Manhattan CC	80049	Bonus Payments	75002	Admissions Services	300	Student Services	1
Borough of Manhattan CC	80061	Supplies and Materials General	75002	Admissions Services	300	Student Services	2,048
Borough of Manhattan CC	80061	Supplies and Materials General	75002	Admissions Services	300	Student Services	4,283
Borough of Manhattan CC Borough of Manhattan CC	80061 80061	Supplies and Materials General Supplies and Materials General	75002 75002	Admissions Services Admissions Services	300 300	Student Services Student Services	7,073 8,546
Borough of Manhattan CC	80061	Supplies and Materials General	75002		300	Student Services	13,152
Borough of Manhattan CC	80061	Supplies and Materials General	75002		300	Student Services	53,756
Borough of Manhattan CC	80066	Postage	75002	Admissions Services	300	Student Services	2,141
Borough of Manhattan CC	80066	Postage	75002	Admissions Services	300	Student Services	24,193
Borough of Manhattan CC	80068	Equipment General	75002	Admissions Services	300	Student Services	208
Borough of Manhattan CC Borough of Manhattan CC	80068 80068	Equipment General Equipment General	75002 75002	Admissions Services Admissions Services	300 300	Student Services Student Services	4,283 4,283
Borough of Manhattan CC	80069	Telecommunications Equipment	75002	Admissions Services	300	Student Services	942
Borough of Manhattan CC	80072	Office Furniture	75002	Admissions Services	300	Student Services	2,928
Borough of Manhattan CC	80072	Office Furniture	75002	Admissions Services	300	Student Services	17,131
Borough of Manhattan CC	80072	Office Furniture	75002	Admissions Services	300	Student Services	19,700
Borough of Manhattan CC	80072	Office Furniture	75002	Admissions Services	300	Student Services	347,409
Borough of Manhattan CC Borough of Manhattan CC	80073 80073	Office Equipment Office Equipment	75002 75002	Admissions Services Admissions Services	300 300	Student Services Student Services	4,283 14,692
Borough of Manhattan CC	80076	Books Other	75002	Admissions Services	300	Student Services	9,422
Borough of Manhattan CC	80076	Books Other	75002	Admissions Services	300	Student Services	12,420
Borough of Manhattan CC	80078	Other Serv and Charges General	75002	Admissions Services	300	Student Services	11,512
Borough of Manhattan CC	80078	Other Serv and Charges General	75002		300	Student Services	12,591
Borough of Manhattan CC	80078	Other Serv and Charges General	75002	Admissions Services	300	Student Services	14,989
Borough of Manhattan CC Borough of Manhattan CC	80078 80080	Other Serv and Charges General Off Svc Membership Dues Fees	75002 75002	Admissions Services Admissions Services	300 300	Student Services Student Services	90,632 428
Borough of Manhattan CC	80080	Off Svc Membership Dues Fees	75002	Admissions Services	300	Student Services	857
Borough of Manhattan CC	80080	Off Svc Membership Dues Fees	75002	Admissions Services	300	Student Services	857
Borough of Manhattan CC	80080	Off Svc Membership Dues Fees	75002	Admissions Services	300	Student Services	4,283
Borough of Manhattan CC	80080	Off Svc Membership Dues Fees	75002	Admissions Services	300	Student Services	4,797
Borough of Manhattan CC	80080	Off Svc Membership Dues Fees	75002	Admissions Services	300	Student Services	8,565
Borough of Manhattan CC Borough of Manhattan CC	80085 80085	Advertising Advertising	75002 75002	Admissions Services Admissions Services	300 300	Student Services Student Services	4,283 4,752
Borough of Manhattan CC	80087	NonOvernight Trvl Exp Special	75002	Admissions Services	300	Student Services	300
Borough of Manhattan CC	80087	NonOvernight Trvl Exp Special	75002	Admissions Services	300	Student Services	428
Borough of Manhattan CC	80087	NonOvernight Trvl Exp Special	75002	Admissions Services	300	Student Services	1,015
Borough of Manhattan CC	80087	NonOvernight Trvl Exp Special	75002	Admissions Services	300	Student Services	3,426
Borough of Manhattan CC	80087	NonOvernight Trvl Exp Special	75002	Admissions Services	300	Student Services	4,197
Borough of Manhattan CC Borough of Manhattan CC	80087 80088	NonOvernight Trvl Exp Special Overnight Trvl Exp Special	75002 75002	Admissions Services Admissions Services	300 300	Student Services Student Services	6,202 3,126
Borough of Manhattan CC	80088	Overnight Trvl Exp Special	75002	Admissions Services	300	Student Services	3,426
Borough of Manhattan CC	80088	Overnight Trvl Exp Special	75002	Admissions Services	300	Student Services	4,170
Borough of Manhattan CC	88008	Overnight Trvl Exp Special	75002	Admissions Services	300	Student Services	4,283
Borough of Manhattan CC	88008	Overnight Trvl Exp Special	75002	Admissions Services	300	Student Services	6,253
Borough of Manhattan CC	88008	Overnight Trvl Exp Special	75002	Admissions Services	300	Student Services	6,595
Borough of Manhattan CC	80091 80091	Finan Assist College Students	75002 75002	Admissions Services	300 300	Student Services Student Services	1,713 17 131
Borough of Manhattan CC Borough of Manhattan CC	80091 80096	Finan Assist College Students Maint and Rep General	75002 75002	Admissions Services Admissions Services	300 300	Student Services Student Services	17,131 4,283
Borough of Manhattan CC	80096	Maint and Rep General	75002	Admissions Services	300	Student Services	25,696
Borough of Manhattan CC	80097	Office Equipment Maintenance	75002	Admissions Services	300	Student Services	171
Borough of Manhattan CC	80097	Office Equipment Maintenance	75002	Admissions Services	300	Student Services	206
Borough of Manhattan CC	80097	Office Equipment Maintenance	75002	Admissions Services	300	Student Services	1,713
Borough of Manhattan CC	80097	Office Equipment Maintenance	75002	Admissions Services	300	Student Services	2,141
Borough of Manhattan CC Borough of Manhattan CC	80099 80099	Printing/Copying Printing/Copying	75002 75002	Admissions Services Admissions Services	300 300	Student Services Student Services	171 257
Borough of Manhattan CC	80099	Printing/Copying Printing/Copying	75002	Admissions Services	300	Student Services	582
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Decompose Macrosoft Account Decompose Total Dept Decompose Perpent Process Perpent Process 7,598 Perpent 7,598						Major		
Bernard Bern	College	Account	Account Description	Dept	Dept Description	Purpose	Description	FY2020 Budget
Brownight Administrant CC	•							
	•							
Boxogin of Marinstant CC 60151 Transportation Expertations 75002 Administrator Services 300 Shorter Services 4,075	•							
Bowaigh of Membration CC 60164 Transprotation Experientizes 70002 Adminiscons Services 300 Student Services 4,476	•							
Bossage Marination CC 6016 Transportation Experientless 7,002 Admissions Services 3,00 Sylent Services 6,445	· · · · · · · · · · · · · · · · · · ·							
Brossign of Membration CC 60197	Borough of Manhattan CC	80104		75002	Admissions Services	300	Student Services	4,463
Broadph of Marrishate CC 9017 For Port Other 17002 Admissions Services 200 Student Services 4,283 Student Services 1,285 Student Servi	Borough of Manhattan CC		Transportation Expenditures		Admissions Services			
Brough of Marhetists CC 6000 Forest Service = Traps 75000 Admissions Services 200 Student Services 1.28	•							
Brough of Marhatten C6 6000 Personal Stones - Temp 75000 Advisorment & Transfer Center 200 Student Services 1 1 1 1 1 1 1 1 1			·					
Boxogin of Manhattan CC 20034 Ajunct 75006 Advisement's Transfer Center 200 Student Services 22,505 Boxogin of Manhattan CC 20034 FT Pedagogical Prescript 75006 Advisement's Transfer Center 200 Student Services 22,505 Boxogin of Manhattan CC 20035 Student Services 22,505 Boxogin of Manhattan CC 20035 Student Services 20035								
Boough of Marinstant CC 80034 FT Pedagogical Personnel 75006 Advisement & Transfer Center 300 Student Services 944,621	•							
Bookung of Markhattun CC BOOK Augment Differential 75000 Autsterment A Transfer Certer 200 Student Services 1	•	80034	FT Pedagogical Personnel	75006	Advisement & Transfer Center	300	Student Services	825,065
Brough Marvisition CC 60037 Shift Differential 75000 Advisement & Transfer Center 300 Shudert Services 1	Borough of Manhattan CC	80034	FT Pedagogical Personnel		Advisement & Transfer Center		Student Services	846,621
Borough of Marhattant CC 60043 Suckpay Pirer Years 75006 Advisement & Transfer Center 300 Student Services 1	· .		•					•
Brough of Mariettan CC 60019 Bonzu Phymnets 75000 Advisement & Transfer Center 300 Bludert Services 5,511	•							
Borough of Marhatiman CC 80001 Supplies and Malerianis General 75000 Advisement & Transfer Center 300 Subderfi Services 385 Subderfi Services 326 Subderfi Services 327 Subder	•							
Boolugh Mahmatan CC 80076 Boolugh Offen Spring of Charges General 75006 Advisement & Transfer Center 300 Student Services 12.450	•		-					
Brooxigh of Marintatin CC 80078 Other Sarv and Charges General 75006 Advisement & Transfer Center 300 Student Services 1,2450			• •					
Brough of Merhattan CC 80008 Overlight For Dies Special 75008 Advisement & Transfer Center 300 Student Services 61.278	•							
Brough of Mehrhattan CC 80097 Office Figuripment Mulmerhance 75006 Advisement & Transfer Center 300 Sulcient Services 514	Borough of Manhattan CC	80080	Off Svc Membership Dues Fees	75006	Advisement & Transfer Center	300	Student Services	2,540
Borough of Marhitathan CC 80104 Transportation Expenditures 75006 Advisement & Transfer Center 300 Student Services 242,949 Borough of Marhitathan CC 80041 Barckpay Prior Years 75012 Adhetica & Recreation 300 Student Services 242,949 Borough of Marhitathan CC 80081 Barckpay Prior Years 75012 Adhetica & Recreation 300 Student Services 31 Borough of Marhitathan CC 80081 Supplies and Materials Central 75012 Adhetica & Recreation 300 Student Services 31 Borough of Marhitathan CC 80081 Supplies and Materials Central 75012 Adhetica & Recreation 300 Student Services 5,968 Borough of Marhitathan CC 80082 Recreation 75012 Adhetica & Recreation 300 Student Services 7,968 Borough of Marhitathan CC 80089 Printing/Clopying 75012 Adhetica & Recreation 300 Student Services 7,968 Borough of Marhitathan CC 80089 Printing/Clopying 75012 Adhetica & Recreation 300 Student Services 2,700 Borough of Marhitathan CC 80089 Printing/Clopying 75012 Adhetica & Recreation 300 Student Services 2,700 Borough of Marhitathan CC 80089 Printing/Clopying 75012 Adhetica & Recreation 300 Student Services 2,700 Borough of Marhitathan CC 80089 Printing/Clopying 75012 Adhetica & Recreation 300 Student Services 2,700 Borough of Marhitathan CC 80081 Barckpay Prior Years 75016 Career Services (Operations 300 Student Services 2,700 Borough of Marhitathan CC 80081 Barckpay Prior Years 75018 Career Services (Operations 300 Student Services 2,800 Borough of Marhitathan CC 80081 Barckpay Prior Years 75018 Career Services (Operations 300 Student Services 2,800 Borough of Marhitathan CC 80081 Barckpay Prior Years 75018 Career Services (Operations 300 Student Services 3,800 Borough of Marhitathan CC 80081 Barckpay Prior Years 75018 Career Services (Operations 300 Student Services 3,800 Borough of Marhitathan	•							
Borough of Marhattan CC Borough of Marha	•							
Borough of Marhattan CC Borough of Marha	•							
Borough of Marhattan CC 80046 South Payments 75012 Athletics & Recreation 300 Student Services 39,568 Borough of Marhattan CC 80076 Other Serv and Changes General 75012 Athletics & Recreation 300 Student Services 78,803 Recrupt of Marhattan CC 80076 Other Serv and Changes General 75012 Athletics & Recreation 300 Student Services 7,806 Student Services 7,806 Student Services 7,807 Athletics & Recreation 300 Student Services 2,707 Athletics & Recreation 300 Student Services 3,707 Athletics & Recreation 3,707 Athletics & Recr	•							
Borough of Marhattan CC 80061 Supplies and Materials General 75012 Abhletics & Recreation 300 Student Services 75,808 Borough of Marhattan CC 80068 Off Svc Membership Dues Fees 75012 Abhletics & Recreation 300 Student Services 5,966 Services 5,966 Services 6,966 Services 6	•							· · · · · · · · · · · · · · · · · · ·
Borough of Manhattan CC 80076 Office Serv and Charges General of 75012 Athletics & Recreation 300 Student Services 5,966 Brorugh of Manhattan CC 80062 Rentals of Mise Equipment 75012 Athletics & Recreation 300 Student Services 7,866 Rentals of Mise Equipment 75012 Athletics & Recreation 300 Student Services 1,736 Rentals of Mise Equipment 75012 Athletics & Recreation 300 Student Services 1,736 Rentals of Mise Equipment 75012 Athletics & Recreation 300 Student Services 1,1079 Rentals of Mise Equipment 75012 Athletics & Recreation 300 Student Services 2,2779 Rentals of Mise Equipment 75012 Athletics & Recreation 300 Student Services 2,2779 Rentals of Mise Equipment 75012 Athletics & Recreation 300 Student Services 2,2779 Rentals of Mise Equipment 75012 Athletics & Recreation 300 Student Services 3,2779 Rentals of Mise Equipment 75012 Athletics & Recreation 300 Student Services 3,2779 Rentals of Mise Equipment 75012 Athletics & Recreation 300 Student Services 3,2779 Rentals of Mise Equipment 75012 Athletics & Recreation 300 Student Services 3,2779 Rentals of Recreation 3,2779 Rentals of Recreation 3,2779 Rentals of Recreation 3,2779 Rentals of Rentals of Recreation 3,2779 Rentals of Recreation 3,2779 Rentals of Rentals of Recreation 3,2779 Rentals of Rentals of Recreation 3,2779 Rentals of Rentals of Rentals of Recreation 3,2779 Rentals of Rentals of Rentals of Rentals of Rentals of Recreation 3,2779 Rentals of	•		-					
Borough of Memhattan CC 80062 Rentals of Mac Equipment 75012 Alhielics & Recreation 300 Student Services 1,079 Borough of Memhattan CC 80069 Printing Copyring 75012 Alhielics & Recreation 300 Student Services 2,710 Borough of Memhattan CC 80034 Transportation Expenditures 75012 Alhielics & Recreation 300 Student Services 2,710 Borough of Memhattan CC 80035 Full Time Positions 75012 Alhielics & Recreation 300 Student Services 3,0002 Borough of Memhattan CC 80035 Sugment Differential 75018 Career Services Operations 300 Student Services 1,10 Borough of Memhattan CC 80048 Source Payment 75018 Career Services Operations 300 Student Services 1,1 Borough of Memhattan CC 80049 Source Payment 75018 Career Services Operations 300 Student Services 1,1 Borough of Memhattan CC 80078 Source Payment 75018 Career Services Operations 300 Student Services 1,1 Borough of Memhattan CC 80078 Source Payment 75018 Career Services Operations 300 Student Services 1,2 Borough of Memhattan CC 80078 Source Payment 75018 Career Services Operations 300 Student Services 1,2 Borough of Memhattan CC 80078 Source Payment 87018 Career Services Operations 300 Student Services 1,2 Borough of Memhattan CC 80078 Other Servi and Charges General 75018 Career Services Operations 300 Student Services 3,3 Borough of Memhattan CC 80078 Other Servi and Charges General 75018 Career Services Operations 300 Student Services 3,3 Borough of Memhattan CC 80078 Source Payment 87018 Career Services Operations 300 Student Services 3,2 Borough of Memhattan CC 80078 Source Payment 87018 Career Services Operations 300 Student Services 3,2 Borough of Memhattan CC 80078 Source Payment 87018 Career Services Operations 300 Student Services 3,2 Borough of Memhattan CC 80078 Source Payment 87018 Career Services	•		• •					
Borough of Manhattan CC 80097 Office Equipment Maintenance 75012 Arbifelics & Recreation 300 Student Services 210 Borough of Manhattan CC 80104 Transportation Expenditures 75012 Arbifelics & Recreation 300 Student Services 2,779 Borough of Manhattan CC 80034 FT Pedagogical Personnel 75018 Career Services Operations 300 Student Services 24,328 Borough of Manhattan CC 80034 FT Pedagogical Personnel 75018 Career Services Operations 300 Student Services 24,328 Borough of Manhattan CC 80034 Sackpay Prior Years 75018 Career Services Operations 300 Student Services 1 Borough of Manhattan CC 80034 Sackpay Prior Years 75018 Career Services Operations 300 Student Services 1 Borough of Manhattan CC 80035 Supplies and Materials General 75016 Career Services Operations 300 Student Services 1 Borough of Manhattan CC 80036 Supplies and Materials General 75018 Career Services Operations 300 Student Services 2,0017 Borough of Manhattan CC 80036 Supplies and Materials General 75018 Career Services Operations 300 Student Services 2,0017 Borough of Manhattan CC 80036 Supplies and Materials General 75018 Career Services Operations 300 Student Services 2,0018 Borough of Manhattan CC 80036 Supplies and Materials General 75018 Career Services Operations 300 Student Services 339 Borough of Manhattan CC 80046 Supplies and Materials General 75022 Counseling Center 300 Student Services 3,023 Borough of Manhattan CC 80056 Equipment General 75022 Counseling Center 300 Student Services 3,038 Borough of Manhattan CC 80056 Supplies and Materials General 75022 Counseling Center 300 Student Services 3,048 Borough of Manhattan CC 80076 Supplies and Materials General 75022 Counseling Center 300 Student Services 3,142 Borough of Manhattan CC 80076 Supplies And Materials General 75022 Counseling Center	Borough of Manhattan CC	80080	Off Svc Membership Dues Fees	75012	Athletics & Recreation	300	Student Services	5,996
Borough of Manhattan CC 80098 Printing/Copying 75012 Athletics & Recreation 300 Student Services 2,710 Borough of Manhattan CC 80031 Full Time Positions 75012 Athletics & Recreation 300 Student Services 3,0002 Borough of Manhattan CC 80035 Full Time Positions 75018 Career Services Operations 300 Student Services 3,0002 Borough of Manhattan CC 80035 Assignment Differential 75018 Career Services Operations 300 Student Services 1 Borough of Manhattan CC 80049 80019 Printing Capying 75018 Career Services Operations 300 Student Services 1 Borough of Manhattan CC 80049 80019 Printing Capying 75018 Career Services Operations 300 Student Services 1 Borough of Manhattan CC 80076 80045 Cities 75018 Career Services Operations 300 Student Services 2,8011 Borough of Manhattan CC 80076 80045 Cities 75018 Career Services Operations 300 Student Services 2,8011 Borough of Manhattan CC 80076 80045 Cities 75018 Career Services Operations 300 Student Services 808 Borough of Manhattan CC 80078 Chee Service Services Operations 300 Student Services 808 Borough of Manhattan CC 80078 Chee Services Operations 75018 Career Services Operations 300 Student Services 808 Borough of Manhattan CC 80078 Chee Services Operations 75018 Career Services Operations 300 Student Services 3308 Borough of Manhattan CC 80078 Supplies and Materials General 75018 Career Services Operations 300 Student Services 3308 Borough of Manhattan CC 80078 Supplies and Materials General 75012 Course Services Operations 300 Student Services 3408 Borough of Manhattan CC 80078 Supplies and Materials General 75022 Courseling Center 300 Student Services 3,808 Borough of Manhattan CC 80078 Supplies and Materials General 75022 Courseling Center 300 Student Services 3,808 Borough of Manhattan CC 80078 Supplies and Ma								
Borough of Manhattan CC 8016 Transportation Expenditures 75012 Athletices Recreation 300 Student Services 3,002 Borough of Manhattan CC 8034 FT Pedagogical Personnel 75018 Career Services Operations 300 Student Services 254,228 Borough of Manhattan CC 8034 Salgment Differential 75018 Career Services Operations 300 Student Services 1 1 1 1 1 1 1 1 1	·							
Borough of Manhattan CC 8033 Full Time Positions 75018 Career Services Operations 300 Student Services 254,232 Borough of Manhattan CC 8035 Assignment Differential 75018 Career Services Operations 300 Student Services 1 Borough of Manhattan CC 80049 Bonas Payments 75018 Career Services Operations 300 Student Services 1 Borough of Manhattan CC 80074 Bonas Payments 75018 Career Services Operations 300 Student Services 2,81 Borough of Manhattan CC 80076 Books Other 75018 Career Services Operations 300 Student Services 2,81 Borough of Manhattan CC 80080 Off Serv and Charges General 75018 Career Services Operations 300 Student Services 1,67 Borough of Manhattan CC 80016 Off Service Membership Duse Fees 75018 Career Services Operations 300 Student Services 1,67 Borough of Manhattan CC 80016 Career Services Operations 300 Student Services 1,67	•							
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Borough of Manhattan CC 80049 Bonus Payments 75038 Med Staff Health Services 300 Student Services 857 Borough of Manhattan CC 80052 Allowance for Uniforms 75038 Med Staff Health Services 300 Student Services 857 Borough of Manhattan CC 80061 Supplies and Materials General 75038 Med Staff Health Services 300 Student Services 17,730 Borough of Manhattan CC 80078 Other Serv and Charges General 75038 Med Staff Health Services 300 Student Services 1,858 Borough of Manhattan CC 80080 Offf Svc Membership Dues Fees 75038 Med Staff Health Services 300 Student Services 942 Borough of Manhattan CC 80097 Office Equipment Maintenance 75038 Med Staff Health Services 300 Student Services 330 Borough of Manhattan CC 80101 Temporary Services 75038 Med Staff Health Services 300 Student Services 29,978 Borough of Manhattan CC 80104 Transportation Expenditures 75038 Med Staff Health Services 300 Student Services 29,978 Borough of Manhattan CC 80104 Transportation Expenditures 75038 Med Staff Health Services 300 Student Services 29,978 Borough of Manhattan CC 80007 Personal Service - Temp 75062 Student Center/Student Activ 300 Student Services 1	•							
Borough of Manhattan CC 80052 Allowance for Uniforms 75038 Med Staff Health Services 300 Student Services 17,730 Borough of Manhattan CC 80061 Supplies and Materials General 75038 Med Staff Health Services 300 Student Services 17,730 Borough of Manhattan CC 80078 Other Serv and Charges General 75038 Med Staff Health Services 300 Student Services 1,858 Borough of Manhattan CC 80080 Off Svc Membership Dues Fees 75038 Med Staff Health Services 300 Student Services 942 Borough of Manhattan CC 80097 Office Equipment Maintenance 75038 Med Staff Health Services 300 Student Services 330 Borough of Manhattan CC 80101 Temporary Services 75038 Med Staff Health Services 300 Student Services 29,978 Borough of Manhattan CC 80104 Transportation Expenditures 75038 Med Staff Health Services 300 Student Services 29,978 Borough of Manhattan CC 80003 Personal Service - Temp 75062 Student Center/Student Activ 300 Student Services 1	•							
Borough of Manhattan CC 80078 Ofther Serv and Charges General 75038 Med Staff Health Services 300 Student Services 942 Borough of Manhattan CC 80080 Off Svc Membership Dues Fees 75038 Med Staff Health Services 300 Student Services 942 Borough of Manhattan CC 80101 Temporary Services 75038 Med Staff Health Services 300 Student Services 339 Borough of Manhattan CC 80101 Temporary Services 75038 Med Staff Health Services 300 Student Services 29.978 Borough of Manhattan CC 80104 Transportation Expenditures 75038 Med Staff Health Services 300 Student Services 29.978 Borough of Manhattan CC 80104 Personal Service - Temp 75062 Student Center/Student Activ 300 Student Services 1	•						Student Services	857
Borough of Manhattan CC 80080 Off Svc Membership Dues Fees 75038 Med Staff Health Services 300 Student Services 942 Borough of Manhattan CC 80097 Office Equipment Maintenance 75038 Med Staff Health Services 300 Student Services 339 Borough of Manhattan CC 80101 Temporary Services 75038 Med Staff Health Services 300 Student Services 29,978 Borough of Manhattan CC 80104 Transportation Expenditures 75038 Med Staff Health Services 300 Student Services 857 Borough of Manhattan CC 80003 Personal Service - Temp 75062 Student Center/Student Activ 300 Student Services 1	•		• •					
Borough of Manhattan CC 80097 Office Equipment Maintenance 75038 Med Staff Health Services 300 Student Services 339 Borough of Manhattan CC 80101 Temporary Services 75038 Med Staff Health Services 300 Student Services 29,978 Borough of Manhattan CC 80104 Transportation Expenditures 75038 Med Staff Health Services 300 Student Services 857 Borough of Manhattan CC 80003 Personal Service - Temp 75062 Student Center/Student Activ 300 Student Services 1	•		•					
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Borough of Manhattan CC 80104 Transportation Expenditures 75038 Med Staff Health Services 300 Student Services 857 Borough of Manhattan CC 80003 Personal Service - Temp 75062 Student Center/Student Activ 300 Student Services 1	•							
Borough of Manhattan CC 80003 Personal Service - Temp 75062 Student Center/Student Activ 300 Student Services 1	•							
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	Borough of Manhattan CC	80033	Full Time Positions	75062	Student Center/Student Activ	300	Student Services	30,002

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College	Account	Account Description	Dept	Dept Description	Purpose	Description	FY2020 Budget
Borough of Manhattan CC Borough of Manhattan CC	80034 80037	FT Pedagogical Personnel Shift Differential	75062 75062	Student Center/Student Activ Student Center/Student Activ	300 300	Student Services Student Services	276,222
Borough of Manhattan CC	80041	Overtime	75062	Student Center/Student Activ	300	Student Services Student Services	1
Borough of Manhattan CC	80043	Backpay Prior Years	75062	Student Center/Student Activ	300	Student Services	1
Borough of Manhattan CC	80049	Bonus Payments	75062	Student Center/Student Activ	300	Student Services	1
Borough of Manhattan CC	80061	Supplies and Materials General	75062	Student Center/Student Activ	300	Student Services	11,246
Borough of Manhattan CC	80068	Equipment General	75062	Student Center/Student Activ	300	Student Services	976
Borough of Manhattan CC	80080 80088	Off Svc Membership Dues Fees Overnight Trvl Exp Special	75062 75062	Student Center/Student Activ Student Center/Student Activ	300 300	Student Services Student Services	321 21,413
Borough of Manhattan CC Borough of Manhattan CC	80097	Office Equipment Maintenance	75062	Student Center/Student Activ	300	Student Services	452
Borough of Manhattan CC	80104	Transportation Expenditures	75062	Student Center/Student Activ	300	Student Services	428
Borough of Manhattan CC	80003	Personal Service - Temp	75065	Student Financial Aid	300	Student Services	1
Borough of Manhattan CC	80033	Full Time Positions	75065	Student Financial Aid	300	Student Services	61,246
Borough of Manhattan CC	80034	FT Pedagogical Personnel	75065	Student Financial Aid	300	Student Services	1,243,174
Borough of Manhattan CC	80035	Assignment Differential	75065 75065	Student Financial Aid	300	Student Services	1 1
Borough of Manhattan CC Borough of Manhattan CC	80036 80037	Longevity Differential Shift Differential	75065	Student Financial Aid Student Financial Aid	300 300	Student Services Student Services	1
Borough of Manhattan CC	80041	Overtime	75065	Student Financial Aid	300	Student Services	1
Borough of Manhattan CC	80043	Backpay Prior Years	75065	Student Financial Aid	300	Student Services	1
Borough of Manhattan CC	80049	Bonus Payments	75065	Student Financial Aid	300	Student Services	1
Borough of Manhattan CC	80061	Supplies and Materials General	75065	Student Financial Aid	300	Student Services	8,047
Borough of Manhattan CC	80078	Other Serv and Charges General	75065	Student Financial Aid	300	Student Services	49,416
Borough of Manhattan CC Borough of Manhattan CC	80080 80080	Off Svc Membership Dues Fees Off Svc Membership Dues Fees	75065 75065	Student Financial Aid Student Financial Aid	300 300	Student Services Student Services	454 1,285
Borough of Manhattan CC	80087	NonOvernight Trvl Exp Special	75065	Student Financial Aid	300	Student Services	512
Borough of Manhattan CC	80088	Overnight Trvl Exp Special	75065	Student Financial Aid	300	Student Services	1,836
Borough of Manhattan CC	80088	Overnight Trvl Exp Special	75065	Student Financial Aid	300	Student Services	7,483
Borough of Manhattan CC	80089	Higher Ed Student Assistance	75065	Student Financial Aid	300	Student Services	286,936
Borough of Manhattan CC	80097	Office Equipment Maintenance	75065	Student Financial Aid	300	Student Services	791
Borough of Manhattan CC Borough of Manhattan CC	80034	FT Pedagogical Personnel	75070	Student Placement Office Student Placement Office	300	Student Services Student Services	1 1
Borough of Manhattan CC	80043 80003	Backpay Prior Years Personal Service - Temp	75070 75078	Testing and Evaluation	300 300	Student Services	1
Borough of Manhattan CC	80029	Adjunct	75078	Testing and Evaluation	300	Student Services	1
Borough of Manhattan CC	80034	FT Pedagogical Personnel	75078	Testing and Evaluation	300	Student Services	539,513
Borough of Manhattan CC	80035	Assignment Differential	75078	Testing and Evaluation	300	Student Services	1
Borough of Manhattan CC	80037	Shift Differential	75078	Testing and Evaluation	300	Student Services	1
Borough of Manhattan CC	80041	Overtime	75078	Testing and Evaluation	300 300	Student Services Student Services	1
Borough of Manhattan CC Borough of Manhattan CC	80043 80049	Backpay Prior Years Bonus Payments	75078 75078	Testing and Evaluation Testing and Evaluation	300	Student Services Student Services	1
Borough of Manhattan CC	80061	Supplies and Materials General	75078	Testing and Evaluation	300	Student Services	5,941
Borough of Manhattan CC	80073	Office Equipment	75078	Testing and Evaluation	300	Student Services	447
Borough of Manhattan CC	80078	Other Serv and Charges General	75078	Testing and Evaluation	300	Student Services	8,565
Borough of Manhattan CC	80080	Off Svc Membership Dues Fees	75078	Testing and Evaluation	300	Student Services	313
Borough of Manhattan CC	80097	Office Equipment Maintenance	75078	Testing and Evaluation	300	Student Services	1,376
Borough of Manhattan CC Borough of Manhattan CC	80104 80034	Transportation Expenditures FT Pedagogical Personnel	75078 75123	Testing and Evaluation ASAP	300 100	Student Services Instruction	86 4,220,094
Borough of Manhattan CC	80051	Health Insurance Plan City Emp	75123		100	Instruction	1,302,865
Borough of Manhattan CC	80061	Supplies and Materials General	75123		100	Instruction	59,529
Borough of Manhattan CC	80068	Equipment General	75123	ASAP	100	Instruction	2,741
Borough of Manhattan CC	80072	Office Furniture	75123	ASAP	100	Instruction	76,014
Borough of Manhattan CC	80076	Books Other	75123	ASAP	100	Instruction	685
Borough of Manhattan CC Borough of Manhattan CC	80078	Other Serv and Charges General	75123 75123		100	Instruction Instruction	16,301
Borough of Manhattan CC	80078 80080	Other Serv and Charges General Off Svc Membership Dues Fees	75123	ASAP	100 100	Instruction	81,798 9,422
Borough of Manhattan CC	80087	NonOvernight Trvl Exp Special	75123		100	Instruction	2,261
Borough of Manhattan CC	80088	Overnight Trvl Exp Special	75123		100	Instruction	1,713
Borough of Manhattan CC	80097	Office Equipment Maintenance	75123	ASAP	100	Instruction	685
Borough of Manhattan CC	80104	Transportation Expenditures	75123	ASAP	100	Instruction	428
Borough of Manhattan CC	80105	Day Care of Children	75123		100	Instruction	17,131
Borough of Manhattan CC Borough of Manhattan CC	80119 80003	CUNY Institutional Waiver Pgm Personal Service - Temp	75123 75125	ASAP Freshman Year Program (Academ)	100 100	Instruction Instruction	1,067,161 1
Borough of Manhattan CC	80029	Adjunct	75125	Freshman Year Program (Academ)	100	Instruction	1
Borough of Manhattan CC	80037	Shift Differential	75125	Freshman Year Program (Academ)		Instruction	1
Borough of Manhattan CC	80041	Overtime	75125	Freshman Year Program (Academ)	100	Instruction	1
Borough of Manhattan CC	80043	Backpay Prior Years	75125	Freshman Year Program (Academ)		Instruction	1
Borough of Manhattan CC	80049	Bonus Payments	75125	Freshman Year Program (Academ)		Instruction	1
Borough of Manhattan CC	80061	Supplies and Materials General	75125	Freshman Year Program (Academ)		Instruction	207,293
Borough of Manhattan CC Borough of Manhattan CC	80003 80029	Personal Service - Temp Adjunct	75126 75126	Ofc Students w/ Disabilities Ofc Students w/ Disabilities	100 100	Instruction Instruction	1
Borough of Manhattan CC	80033	Full Time Positions	75126	Ofc Students w/ Disabilities	100	Instruction	37,072
Borough of Manhattan CC	80034	FT Pedagogical Personnel	75126	Ofc Students w/ Disabilities	100	Instruction	281,023
Borough of Manhattan CC	80037	Shift Differential	75126	Ofc Students w/ Disabilities	100	Instruction	1
Borough of Manhattan CC	80041	Overtime	75126	Ofc Students w/ Disabilities	100	Instruction	1
Borough of Manhattan CC	80043	Backpay Prior Years	75126	Ofc Students w/ Disabilities	100	Instruction	1
Borough of Manhattan CC	80049	Bonus Payments	75126	Ofc Students w/ Disabilities	100	Instruction	7 101
Borough of Manhattan CC Borough of Manhattan CC	80061 80066	Supplies and Materials General Postage	75126 75126	Ofc Students w/ Disabilities Ofc Students w/ Disabilities	100 100	Instruction Instruction	7,101 600
Borough of Manhattan CC	80073	Office Equipment	75126	Ofc Students w/ Disabilities Ofc Students w/ Disabilities	100	Instruction	685
Borough of Manhattan CC	80078	Other Serv and Charges General	75126	Ofc Students w/ Disabilities	100	Instruction	59,957
Borough of Manhattan CC	80080	Off Svc Membership Dues Fees	75126	Ofc Students w/ Disabilities	100	Instruction	1,285
Borough of Manhattan CC	80097	Office Equipment Maintenance	75126	Ofc Students w/ Disabilities	100	Instruction	339

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Binoxy of Manifester CC 1004	College	Account	Account Description	Dept	Dept Description	Purpose	Description	FY2020 Budget
Brough of Marketian CC 6055 Bushup For Versar 2005 Account Psychiat 150 Conversion Administration 1 1 1 1 1 1 1 1 1	•				•			
	•							
Servaright Antherbises CC 2009 Servarie Poyential 2003 Accounts Psychole 250 General Administration 1,006	•				•			•
Berang of Marvalant CC 6007 Color	•				•			
Security of Marinetian CC 1907 Annual Program 1900 Annual Program			•		•			1,285
Browgh of Membraters CC 8003 Ferrical Service - Temp 8005 Administrative Services 400 Cyentale & Marierez of Plant 1,200,316	Borough of Manhattan CC	80073	Office Equipment	80003	Accounts Payable	355	General Administration	1,199
Bookup of Marhetines CC 6005 Full Time Previous 6000 Administrative Services 400 Operation & Martines of Plant 12,00-19	•							
Bookugh of Marindatin CC S049 Some Symmetrs S0500 Administrative Services 400 Operation & Marinfror of Plant 15,947 Some Symmetrs S0500 Administrative Services 400 Operation & Marinfror of Plant 15,947 Some Symmetrs S0500 Administrative Services 400 Operation & Marinfror of Plant 15,947 Some Symmetrs S0500 Administrative Services 400 Operation & Marinfror of Plant 15,947 Some Symmetrs S0500 Administrative Services 400 Operation & Marinfror of Plant 10,048 S0500 S0500 Operation & Marinfror of Plant 10,048 Operat	•		•				•	
Borscaph of Marchatters CC 80696 Borson Payments 60000 Administrative Services 400 Operation & Marieters of Petent 420 Borscaph of Marchatters CC 80676 Supplies and Materials General 80000 Administrative Services 400 Operation & Marieters of Petent 420 Supplies and Marchatters 400 Operation & Marieters of Petent 420 Supplies and Marchatters 400 Operation & Marieters of Petent 420 Supplies and Marchatters 400 Operation & Marieters of Petent 420 Supplies and Marchatters 400 Operation & Marieters of Petent 420 Supplies and Marchatters 400 Operation & Marieters of Petent 420 Supplies and Marchatters 400 Operation & Marieters of Petent 420 Supplies and Marchatters 400 Operation & Marieters of Petent 420 Supplies and Marchatters 400 Operation & Marieters of Petent 420 Supplies 400 Su							•	
Borough of Marchister CC 60016 Sugnifies and Materianis General 60006 Administrative Services 400 Operation & Materianis CP 825,001	· ·						•	-
Borough of Marinstein CC 8005 Enginement Centers 8005 Administrative Servose 400 Operation & Maintenee of Plent 105,088	•		•				•	
Borough of Meinhaltan CC 8077 Office Furniture 90006 Administrative Services 400 Operation & Meinhaltan of Plant 85,853	Borough of Manhattan CC	80061	Supplies and Materials General	80006	Administrative Services	400	Operation & Maintence of Plant	521,021
Brough of Marintalina CC 60075 Durch Dais Processing Equip 1000 Administrative Services 400 Operation & Ministracor of Plant 2,222,585	-						•	
Bookugh of Marhattan CC 1907 Other Service Section 2,022,858	•						•	
Borough of Marinstant CC 6008 Off Sex Membranish Des Fees 8000 Aministrative Services 400 Operation & Maintenance of Plant 77.131	•		•				•	
Borough of Marhetinan CC 1908 Overright Thr Eps Special 8000 Administrative Services 400 Operation & Maintenance of Plant 7,518 Borough of Marhetinan CC 1903 Administrative Services 400 Operation & Maintenance of Plant 4,288 Borough of Marhetinan CC 1903 February 1905 Administrative Services 400 Operation & Maintenance of Plant 4,288 Borough of Marhetinan CC 1903 February 1905 Administrative Services 400 Operation & Maintenance of Plant 4,288 Borough of Marhetinan CC 1903 February 1905 Administrative Services 400 Operation & Maintenance of Plant 4,288 Borough of Marhetinan CC 1903 February 1905 Administrative Services 400 Operation & Maintenance of Plant 4,288 Borough of Marhetinan CC 1903 Administrative Services 400 Operation & Maintenance of Plant 4,288 Borough of Marhetinan CC 1903 Administrative Services 400 Operation & Marketinan CC 1904 Overfire 4003 Administrative Services 400 Operation & Marketinan CC 1904 Overfire 4003 Administrative Services 400 Operation & Marketinan CC 1904 Overfire 4003 Administrative Services 400 Operation & Marketinan CC 1904 Overfire 4003 Administrative Services 400 Operation & Marketinan CC 1904 Overfire 4003 Operation & Marketinan CC 1904 Operation & Marketinan C	•						•	
Borough of Marinstant CC 80008 Dula Processing Equip Maint 8000 Administrative Services 400 Operation & Maintence of Plant 4.283	•		•				•	
Borough of Marintatin CC 80003 Personal Service - Temp 8003 Audo Visual Centre Operations 250 Organized Activities 1	•						•	
Bozogin of Membratian CC 80029 Adjunct 8003 Adj	Borough of Manhattan CC	80104	Transportation Expenditures	80006	Administrative Services	400	Operation & Maintence of Plant	4,283
Brough of Memintain CC 80035 Full Time Pesillons 8003 Auto Visual Center Operations 253 Organized Activities 110,051	Borough of Manhattan CC		•		·		•	
Brough of Marhattan CC 80034 FT Pedagogical Personnel 80035 Audio Visual Center Operations 253 Organized Activities 1.1	•		•		·		•	-
Borough of Marnhattan CC 80035 Assignment Differential 80033 Audio Visual Center Operations 253 Organized Activities 1	· ·				·		=	
Borough of Marhathan CC Borough of Marha	•				·		•	
Borough of Marchattan CC Borough of Marchatt	· .				·		•	•
Borough of Manhattan CC 1904 Overlime 19033 Audio Visual Centre Operations 253 Organized Activities 1	•		0 ,		·		•	
Borough of Manhattan CC 80048 Souris Payments 80033 Audio Visual Center Operations 250 Academic Support 2,594 Borough of Manhattan CC 80077 60076 Enrough of Manhattan CC 80078 Audio Visual Center Operations 250 Academic Support 97,464 Borough of Manhattan CC 80076 80076 Borough of Manhattan CC 80076 80076 Borough of Manhattan CC 80076 80076 80076 80076 80076 80076 80076 80076 80077 80076 80077 8	Borough of Manhattan CC		Overtime	80033	Audio Visual Center Operations		Organized Activities	1
Borough of Manhattan CC 8007 Office Furnifuse 8003 Audio Visual Center Operations 250 Academic Support 97,444 Borough of Manhattan CC 80073 Office Equipment 80033 Audio Visual Center Operations 250 Academic Support 97,444 Borough of Manhattan CC 80076 Other Serv and Charges General 80033 Audio Visual Center Operations 250 Academic Support 12,548 Borough of Manhattan CC 80076 Other Serv and Charges General 80033 Audio Visual Center Operations 250 Academic Support 17,648 Borough of Manhattan CC 80076 Other Serv and Charges General 80033 Audio Visual Center Operations 250 Academic Support 17,843 Borough of Manhattan CC 80076 Other Serv and Charges General 80033 Audio Visual Center Operations 250 Academic Support 398 Borough of Manhattan CC 80076 Office Equipment Maintenance 80033 Audio Visual Center Operations 250 Academic Support 398 Borough of Manhattan CC 80076 Personal Service - Temp 80046 Buildings & Genunds-Court Operation 250 Academic Support 452 Borough of Manhattan CC 80076 Personal Service - Temp 80046 Buildings & Genunds-Court Operation 80076 Personal Service - Temp 80046 Buildings & Genunds-Court Operation 80076 Personal Service - Temp 80046 Buildings & Genunds-Court Operation 80076 Personal Service - Temp 80046 Buildings & Genunds-Court Operation 80076 Personal Service - Temp 80076 Buildings & Genunds-Court Operation 80076 Personal Service - Temp 80076 Buildings & Genunds-Court Operation 80076 Personal Service - Temp 80076 Buildings & Genunds-Court Operation 80076 Personal Service - Temp 80076 Buildings & Genunds-Court Operation 80076 Personal Service - Temp 80076 Buildings & Genunds-Court Operation 80076 Personal Service - Temp 80076 Buildings & Genunds-Court Operation 80076 Personal Service - Temp 80076 Buildings & Genunds-Court Operation 80076 Personal Service - Temp 80076 Bui	Borough of Manhattan CC	80043	Backpay Prior Years	80033	Audio Visual Center Operations	253	Organized Activities	1
Borough of Manhattan CC 80072 Office Furniture 80033 Aucilor Vasual Center Operations 250 Academic Support 54,436 Borough of Manhattan CC 80076 8006s Other 80033 Aucilor Vasual Center Operations 250 Academic Support 17,643 80 80 80 80 80 80 80 8	· .		•		·		•	•
Borough of Manhattan CC 80078 6006	•		• •		·			
Borough of Manhattan CC 8076 Books Other 8003 Audio Visual Center Operations 250 Academic Support 179,48 Borough of Manhattan CC 8080 Off Sev Membership Due Fees 8003 Audio Visual Center Operations 250 Academic Support 179,48 Borough of Manhattan CC 8097 Office Equipment Maintenance 8003 Audio Visual Center Operations 250 Academic Support 818 8000 8000 Sev Membership Due Fees 8003 Audio Visual Center Operations 250 Academic Support 818 8000	•				·			
Borough of Manhattan CC	•				·			
Borough of Manhattan CC 8008	•				·			
Borough of Manhattan CC 80097 Office Equipment Maintenance 80033 Audio Visual Center Operations 25 00 Operation & Maintenence of Plant 1	•		•		·			
Borough of Manhattan CC 80003 Personal Service - Temp 8004 Buildings & Grounds-Cust Ops 400 Operation & Maintence of Plant 2,262,382 Borough of Manhattan CC 8003 Full Time Pesitions 8004 Buildings & Grounds-Cust Ops 400 Operation & Maintence of Plant 1 Borough of Manhattan CC 8003 Plus Time Pesitions 8004 Buildings & Grounds-Cust Ops 400 Operation & Maintence of Plant 1 Borough of Manhattan CC 80039 Holiferential 8004 Buildings & Grounds-Cust Ops 400 Operation & Maintence of Plant 1 Borough of Manhattan CC 8004 Backpay Prior Years 8004 Buildings & Grounds-Cust Ops 400 Operation & Maintence of Plant 1 Borough of Manhattan CC 8004 Borus Payments 8004 Buildings & Grounds-Cust Ops 400 Operation & Maintence of Plant 1 Borough of Manhattan CC 8004 Borus Payments 8004 Buildings & Grounds-Cust Ops 400 Operation & Maintence of Plant 1 Borough of Manhattan CC 8005 Automotive Supplies and Mat 8004 Buildings & Grounds-Cust Ops 400 Operation & Maintence of Plant 1 Borough of Manhattan CC 8005 Automotive Supplies and Mat 8004 Buildings & Grounds-Cust Ops 400 Operation & Maintence of Plant 24,257 Borough of Manhattan CC 8003 Plus Prior Personal Service - Temp 80042 Bursar Operations 355 General Administration 35,567 Borough of Manhattan CC 8003 Full Time Peotisions 80042 Bursar Operations 355 General Administration 473,675 Borough of Manhattan CC 8005 Supplies and Mat 8004 Bursar Operations 355 General Administration 473,675 Borough of Manhattan CC 8004 Bursar Operations 355 General Administration 473,675 Borough of Manhattan CC 8004 Bursar Operations 355 General Administration 473,675 Borough of Manhattan CC 8004 Bursar Operations 355 General Administration 473,675 Borough of Manhattan CC 8004 Bursar Operations 355 General Administration 473,675 Borough of Manhattan CC 8004 Bursar Op	Borough of Manhattan CC	80087	NonOvernight Trvl Exp Special	80033	Audio Visual Center Operations	250	Academic Support	813
Borough of Manhstatan CC 80033 Full Time Positions 80040 Buildings & Grounds-Cust Ops 400 Operation & Maintence of Plant 1 Borough of Manhstatan CC 80037 Shift Differential 80040 Buildings & Grounds-Cust Ops 400 Operation & Maintence of Plant 1 Borough of Manhstatan CC 80037 Shift Differential 80040 Buildings & Grounds-Cust Ops 400 Operation & Maintence of Plant 1 Borough of Manhstatan CC 80041 Overtime 80040 Buildings & Grounds-Cust Ops 400 Operation & Maintence of Plant 1 Borough of Manhstatan CC 80041 Overtime 80040 Buildings & Grounds-Cust Ops 400 Operation & Maintence of Plant 1 Borough of Manhstatan CC 80049 Bous Payments 80040 Buildings & Grounds-Cust Ops 400 Operation & Maintence of Plant 1 Borough of Manhstatan CC 80049 Bous Payments 80040 Buildings & Grounds-Cust Ops 400 Operation & Maintence of Plant 1 Borough of Manhstatan CC 80052 Automotive Supplies and Mat 80040 Buildings & Grounds-Cust Ops 400 Operation & Maintence of Plant 4 Borough of Manhstatan CC 80053 Motor Vehicle Fuel 80040 Buildings & Grounds-Cust Ops 400 Operation & Maintence of Plant 5 567 Borough of Manhstatan CC 80070 Motor Vehicles 80040 Buildings & Grounds-Cust Ops 400 Operation & Maintence of Plant 5 567 Borough of Manhstatan CC 80032 Feronal Service - Temp 80042 Bursar Operations 355 General Administration 1 Borough of Manhstatan CC 80034 Feronal Service - Temp 80042 Bursar Operations 355 General Administration 473,675 Borough of Manhstatan CC 80035 Automotive Description 80042 Bursar Operations 355 General Administration 473,675 Borough of Manhstatan CC 80041 Overtime 80042 Bursar Operations 355 General Administration 1 Borough of Manhstatan CC 80041 Overtime 80042 Bursar Operations 355 General Administration 1 Borough of Manhstatan CC 80041 Supplies and Materials General 80042 B	•						• •	
Borough of Manhattan CC 80036 Longevity Differential 8004 Buildings & Grounds-Cust Ops 400 Operation & Maintence of Plant 1	•		•				•	•
Borough of Manhattan CC 80037 Shift Differential 80040 Buildings & Grounds-Cust Ops 400 Operation & Maintence of Plant 1	•						•	
Borough of Manhattan CC 80039 Aboliday Pay 8004 Buildings & Grounds-Cust Ops 400 Operation & Maintence of Plant 1	•		• •				•	=
Borough of Manhattan CC 80041 80443 8ackpay Prior Years 8046 8ulidings & Grounds-Cust Ops 400 Operation & Maintence of Plant 1	•						•	=
Borough of Manhattan CC 80048 Backpay Prior Years 80040 Bouldings & Grounds-Cust Ops 400 Operation & Maintence of Plant 1	· .		• •				•	•
Borough of Manhattan CC 80062 Automotive Supplies and Mat 80040 Buildings & Grounds-Cust Ops 400 Operation & Maintence of Plant 2,557 Borough of Manhattan CC 80063 Motor Vehicle Fuel 80040 Buildings & Grounds-Cust Ops 400 Operation & Maintence of Plant 5,557 Borough of Manhattan CC 80003 Personal Service - Temp 80042 Bursar Operations 355 General Administration 1 Brough of Manhattan CC 80033 Full Time Positions 80042 Bursar Operations 355 General Administration 473,675 Brough of Manhattan CC 80034 Bursar Operations 355 General Administration 473,675 Borough of Manhattan CC 80036 Assignment Differential 80042 Bursar Operations 355 General Administration 1 Borough of Manhattan CC 80036 Assignment Differential 80042 Bursar Operations 355 General Administration 1 Borough of Manhattan CC 80041 Overtime 80042 Bursar Operations 355 General Administration	Borough of Manhattan CC	80043	Backpay Prior Years	80040	Buildings & Grounds-Cust Ops	400	Operation & Maintence of Plant	1
Borough of Manhattan CC 80063 Motor Vehicle Fuel 80040 Buildings & Grounds-Cust Ops 400 Operation & Maintence of Plant 35,67 Borough of Manhattan CC 80003 Personal Service - Temp 8004 Buildings & Grounds-Cust Ops 400 Operation & Maintence of Plant 38,523 Borough of Manhattan CC 80003 Full Time Positions 80042 Bursar Operations 355 General Administration 11 Borough of Manhattan CC 80034 FT Pedagogical Personnel 80042 Bursar Operations 355 General Administration 473,675 Borough of Manhattan CC 80036 Longevity Differential 80042 Bursar Operations 355 General Administration 1 Borough of Manhattan CC 80031 Shift Differential 80042 Bursar Operations 355 General Administration 1 Borough of Manhattan CC 80031 Shoft Differential 80042 Bursar Operations 355 General Administration 1 Borough of Manhattan CC 80041 Bursar Operations 355 General Administration	•	80049		80040		400	•	1
Borough of Manhattan CC 80070 Motor Vehicles 8004 Buildings & Grounds-Cust Ops 400 Operation & Maintence of Plant 38,523 Borough of Manhattan CC 80033 Personal Service - Temp 80042 Bursar Operations 355 General Administration 345,904 Borough of Manhattan CC 80034 FT Pedagogical Personnel 80042 Bursar Operations 355 General Administration 473,675 Borough of Manhattan CC 80036 Assignment Differential 80042 Bursar Operations 355 General Administration 1 Borough of Manhattan CC 80036 Longevity Differential 80042 Bursar Operations 355 General Administration 1 Borough of Manhattan CC 80041 Shift Differential 80042 Bursar Operations 355 General Administration 1 Borough of Manhattan CC 80041 Subrar Operations 355 General Administration 1 Borough of Manhattan CC 80049 Bouns Payments 80042 Bursar Operations 355 General Administration 1	•						•	
Borough of Manhattan CC 8003 Personal Service - Temp 80042 Bursar Operations 355 General Administration 345,0006 345,0007 3							•	
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	Borough of Manhattan CC	80039	Holiday Pay	80048	Facility Maintenance Operation	400	Operation & Maintence of Plant	43,679

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Borough of Manihattan CC 60048 Backapy Prior Years 60048 Facility Maintenance Operation 400 Operation & Maintenance OP Plant	College	Account	Account Description	Dept	Dept Description	Purpose	Description	FY2020 Budget
Borough of Manhattan CC 60049 Borus Psyments 60048 Facility Maintenance Operation 400 Operation & Maintenance of Plant	•						•	1,422,646 1
Borough of Manhattan CC 60051 Supplies and Materials General 60048 Facility Maintenance Operation 400 Operation & Maintenance OP Inst	•						•	1
Borough of Manhattan CC 8006f Supplies and Materials General 80048 Facility Maintenance Operation 400 Operation & Mainteneor of Plant	•		•				•	171,305
Borough of Manhattan CC 20072 Office Furniture 80048 Facility Maintenance Operation 400 Operation & Maintenee of Plant 1	•		• •			400	Operation & Maintence of Plant	984,405
Borough of Manhattan CC 80072 Office Furniture 80048 Facility Maintenance Operation 400 Operation & Maintence of Pinant 1	Borough of Manhattan CC	80068	Equipment General	80048	Facility Maintenance Operation	400	Operation & Maintence of Plant	428
Borough of Manhattan CC 8072 Office Furniture 80048 Facility Maintenance Operation 400 Operation & Maintence of Plant	•		• •				•	428
Borough of Manhattan CC 8072	•						•	428
Borough of Manhattan CC 8073 Office Equipment 80048 Facility Maintenance Operation 400 Operation & Maintence of Plant 80709 Portion Maintenance Plant 80709	•						•	8,619
Borough of Manhattan CC 80078 Other Serv and Charges General 80048 Facility Maintenance Operation 400 Operation & Maintence of Plant	•						•	43,012 42,543
Borough of Manhattan CC 80078 Other Serv and Charges General 80048 Facility Maintenance Operation 400 Operation & Maintenee of Plant							•	139,374
Borough of Marhattan CC 80087 Non-Vernight Triv Exp Special 80048 Facility Maintenance Operation 400 Operation & Maintenee of Plant	•		•		,			606,704
Borough of Manhattan CC 80096 Maint and Rep General 80048 Facility Maintenance Operation 400 Operation & Maintence of Plant 1, 80	•		•				•	428
Borough of Manhattan CC 80,096 Maint and Rep General 80,046 Facility Maintenance Operation 4,000 Operation & Maintence of Plant 1,	•					400	Operation & Maintence of Plant	1,028
Borough of Manhattan CC 80097 Office Equipment Maintenance 8048 Facility Maintenance Operation 400 Operation & Maintenance Plant Borough of Manhattan CC 80102 Cleaning Services 80048 Facility Maintenance Operation 400 Operation & Maintenance Plant Porception Maintenance Plant 90000 Provides 10000 Provides 100000 Provides 10000 Provides 10000 Provides 10000 Provides 10000 Provides 100000 Provides 100000000 Provides 10000000 Provides 1000000000000000000000000000000000000	Borough of Manhattan CC	80096	Maint and Rep General	80048	Facility Maintenance Operation	400	•	443,492
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Borough of Manhattan CC 80104 Transportation Expenditures 80048 Facility Maintenance Operation 400 Operation & Maintence of Plant	•						•	2,335 8,565
Borough of Manhattan CC 80104 Transportation Expenditures 80048 Borough of Manhattan CC 80034 FT Pedagogical Personnel 80050 Campus Support Services 100 Instruction Instruction 105 1	-		=				•	214
Borough of Manhattan CC 80034 F14 Time Positions 80056 Campus Support Services 100 Instruction I	•		·					1,970
Borough of Manhattan CC 80034 Backpay Prior Years 80050 Campus Support Services 100 Instruction Instruction	•		•				•	31,244
Borough of Manhattan CC 80048 Bonus Payments 80050 Campus Support Services 100 Instruction Instruction Borough of Manhattan CC 80073 Office Equipment 80050 Campus Support Services 100 Instruction Instruction Borough of Manhattan CC 80078 Other Serv and Charges General 80050 Campus Support Services 100 Instruction Instruction Borough of Manhattan CC 80078 Other Serv and Charges General 80050 Campus Support Services 100 Instruction Instruction Borough of Manhattan CC 80098 Maint and Rep General 80050 Campus Support Services 100 Instruction Instruct	· · · · · · · · · · · · · · · · · · ·	80034		80050		100	Instruction	103,169
Borough of Manhattan CC 800f1 Supplies and Materials General 80050 Campus Support Services 100 Instruction Instruction Support Manhattan CC 80078 Office Equipment 80050 Campus Support Services 100 Instruction Instruction Support Manhattan CC 80078 Other Serv and Charges General 80050 Campus Support Services 400 Operation & Maintence of Plant Support of Manhattan CC 80097 Office Equipment Maintenance 80050 Campus Support Services 400 Operation & Maintence of Plant Support of Manhattan CC 80097 Office Equipment Maintenance 80050 Campus Support Services 100 Instruction Support Services 80050 Campus Support Services 100 Instruction Support Services 80050 Campus Support Services 100 Instruction Support Services 80050 Campus Support Services 80050 Central Receiving and Stores 80050 Institutional Support 800500 Received Services 80050 Central Receiving and Stores 80050	Borough of Manhattan CC	80043	Backpay Prior Years	80050	Campus Support Services	100	Instruction	1
Borough of Manhattan CC 80073 Office Equipment 80050 Campus Support Services 100 Instruction Instruction Strongth of Manhattan CC 80078 Other Serv and Charges General 80050 Campus Support Services 400 Operation & Maintence of Plant Strongth of Manhattan CC 80078 Other Serv and Charges General 80050 Campus Support Services 400 Operation & Maintence of Plant Strongth of Manhattan CC 80097 Office Equipment Maintenance 80050 Campus Support Services 100 Instruction Instruction Instruction Strongth of Manhattan CC 80102 Cleaning Services 80050 Campus Support Services 100 Instruction Instruction Instruction Strongth of Manhattan CC 80104 Transportation Expenditures 80050 Campus Support Services 100 Instruction Instr	•		•					1
Borough of Manhattan CC 80078 Other Serv and Charges General 80050 Campus Support Services 400 Operation & Maintence of Plant	•		• •					235,007
Borough of Manhattan CC 80078 Other Serv and Charges General 80050 Campus Support Services 400 Operation & Maintence of Plant Borough of Manhattan CC 80096 Maint and Rep General 80050 Campus Support Services 100 Instruction Instruction Sorough of Manhattan CC 80102 Cleaning Services 80050 Campus Support Services 100 Instruction Instruction Sorough of Manhattan CC 80104 Transportation Expenditures 80050 Campus Support Services 400 Operation & Maintence of Plant 1, Instruction 80070 Campus Support Services 400 Operation & Maintence of Plant 1, Instruction 80070 Campus Support Services 400 Operation & Maintence of Plant 1, Instruction 80070 Campus Support Services 400 Operation & Maintence of Plant 1, Instruction 80070 Campus Support Services 400 Operation & Maintence of Plant 1, Instruction 80070 Campus Support Services 400 Operation & Maintence of Plant 1, Instruction 80070 Campus Support Services 400 Operation & Maintence of Plant 1, Instruction 80070 Campus Support Services 400 Operation & Maintence of Plant 1, Instruction 80070 Campus Support Services 400 Operation & Maintence of Plant 1, Instruction 80070 Campus Support Services 400 Operation & Maintence of Plant 1, Instruction 80070 Campus Support Services 400 Operation & Maintence of Plant 1, Instruction 80070 Campus Support Services 400 Operation & Maintence of Plant 1, Instruction 80070 Campus Support Services 400 Operation & Maintence of Plant 1, Instruction 80070 Campus Support Services 400 Operation & Maintence of Plant 1, Instruction 80070 Campus Support Services 400 Operation & Maintence of Plant 1, Instruction 80070 Campus Support Services 400 Operation & Maintence of Plant 80070 Campus Support Services 400 Operation & Maintence of Plant 80070 Campus Support Services 400 Operation & Maintence of Plant 80070 Campus Support Services 400 Operation & Maintence of Plant 80070 Campus Support Services 400 Operation & Maintence of Plant 80070 Campus Support 80070 Campus Support 80070 Campus Services 400 Operation 80070 Campus Campus Support 80070 Campus Ca	•							834
Borough of Manhattan CC Boroug	•							56,063 635,670
Borough of Manhattan CC 80097 Office Equipment Maintenance 80050 Campus Support Services 400 Operation & Maintenance 61 Plant 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1,	•		•				•	347
Borough of Manhattan CC 80104 Cleaning Services 8005 Campus Support Services 400 Operation & Maintence of Plant 1, Borough of Manhattan CC 80034 Full Time Positions 8005 Campus Support Services 100 Instruction 1, Borough of Manhattan CC 80034 Full Time Positions 8005 Central Receiving and Stores 350 Institutional Support 8 Borough of Manhattan CC 80034 Full Time Positions 80054 Central Receiving and Stores 350 Institutional Support 8 Borough of Manhattan CC 80036 Longevity Differential 80054 Central Receiving and Stores 350 Institutional Support 8 Borough of Manhattan CC 80039 Holiday Pay 80054 Central Receiving and Stores 350 Institutional Support 8 Borough of Manhattan CC 80041 Overtime 80054 Central Receiving and Stores 350 Institutional Support 8 Borough of Manhattan CC 80043 Backpay Prior Years 80054 Central Receiving and Stores 350 Institutional Support 8 Borough of Manhattan CC 80048 Backpay Prior Years 80054 Central Receiving and Stores 350 Institutional Support 8 Borough of Manhattan CC 80068 Souther 8 80054 Central Receiving and Stores 350 Institutional Support 8 Borough of Manhattan CC 80068 Souther 8 80054 Central Receiving and Stores 350 Institutional Support 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8	•		•					6,248
Borough of Manhattan CC 80033 Full Time Positions 80054 Central Receiving and Stores 350 Institutional Support 800044 FT Pedagogical Personnel 80054 Central Receiving and Stores 350 Institutional Support 910004								1,103,187
Borough of Manhattan CC 80034	Borough of Manhattan CC	80104	Transportation Expenditures	80050	Campus Support Services	100	Instruction	428
Borough of Manhattan CC Boroug	Borough of Manhattan CC				•			135,322
Borough of Manhattan CC 80039 Holiday Pay 80054 Central Receiving and Stores 350 Institutional Support 80054 Central Receiving and Stores 350 Institutional Support 80054 Central Receiving and Stores 350 Institutional Support 80054 Supplies and Materials Seneral 80054 Central Receiving and Stores 350 Institutional Support 90054 Supplies and Materials General 80054 Central Receiving and Stores 350 Institutional Support 90054 Supplies and Materials General 80054 Central Receiving and Stores 350 Institutional Support 90054 Supplies and Materials General 80054 Central Receiving and Stores 350 Institutional Support 90054 Supplies and Materials General 80054 Central Receiving and Stores 350 Institutional Support 90054 Supplies and Materials General 80054 Central Receiving and Stores 350 Institutional Support 90054 Supplies Administration 80054 Central Receiving and Stores 350 Institutional Support 90055 Supplies 80055 Support 90055 Supplies 80055 Support 90055 Suppo	•				•			77,215
Borough of Manhattan CC 80041 Overtime 80054 Central Receiving and Stores 350 Institutional Support 80094 Borough of Manhattan CC 80043 Backpay Prior Years 80054 Central Receiving and Stores 350 Institutional Support 90094 Borough of Manhattan CC 80064 Supplies and Materials General 80054 Central Receiving and Stores 350 Institutional Support 90099 of Manhattan CC 80066 Postage 80054 Central Receiving and Stores 350 Institutional Support 90099 of Manhattan CC 80073 Office Equipment 80054 Central Receiving and Stores 350 Institutional Support 90099 of Manhattan CC 80073 Office Equipment 80054 Central Receiving and Stores 350 Institutional Support 90099 of Manhattan CC 80076 Borough of Manhattan CC 80076 Other Serv and Charges General 80054 Central Receiving and Stores 350 Institutional Support 90099 of Manhattan CC 80078 Other Serv and Charges General 80054 Central Receiving and Stores 350 Institutional Support 90099 of Manhattan CC 80087 Other Serv and Charges General 80054 Central Receiving and Stores 350 Institutional Support 90099 of Manhattan CC 80087 NonOvernight TrvI Exp Special 80054 Central Receiving and Stores 350 Institutional Support 90099 of Manhattan CC 80097 Office Equipment Maintenance 80054 Central Receiving and Stores 350 Institutional Support 90099 of Manhattan CC 80097 Office Equipment Maintenance 80054 Central Receiving and Stores 350 Institutional Support 90099 of Manhattan CC 80099 Office Equipment Maintenance 80054 Central Receiving and Stores 350 Institutional Support 90099 of Manhattan CC 80003 Personal Service - Temp 80073 Computer Center Operations 350 Institutional Support 90099 Office 80099 Office 80099 Office 90099 Office 90099 Office 90099 Office 90099 Office 900999 Office 900999 Office 9009999 Office 9009999999999999999999999999999999999	•		• •		•			1
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Borough of Manhattan CC 80078 Other Serv and Charges General 80054 Central Receiving and Stores 350 Institutional Support 80004 Manhattan CC 80080 Off Svc Membership Dues Fees 80054 Central Receiving and Stores 350 Institutional Support 90004 Support 900	•	80066	• •		•			86
Borough of Manhattan CC 80080 Offer Serv and Charges General 80054 Central Receiving and Stores 350 Institutional Support 800094 Manhattan CC 80087 NonOvernight Trvl Exp Special 80054 Central Receiving and Stores 350 Institutional Support 90097 Office Equipment Maintenance 80054 Central Receiving and Stores 350 Institutional Support 90097 Office Equipment Maintenance 80054 Central Receiving and Stores 350 Institutional Support 900997 Office Equipment Maintenance 80054 Central Receiving and Stores 350 Institutional Support 900997 Office Equipment Maintenance 80054 Central Receiving and Stores 350 Institutional Support 900999 Office Equipment Maintenance 80054 Central Receiving and Stores 350 Institutional Support 900999 Office Equipment Maintenance 80054 Central Receiving and Stores 350 Institutional Support 900999 Office Pool 900999 Office Pool 900999 Office Pool 900999 Office Equipment Maintenance 80054 Central Receiving and Stores 350 Institutional Support 900999 Office Pool 9009999 Office Pool 9009999 Office Pool 90099999 Office Pool 900999999 Office Pool 900999999999999999999999999999999999	Borough of Manhattan CC	80073	Office Equipment	80054	Central Receiving and Stores	350	Institutional Support	4,283
Borough of Manhattan CC 80080 Off Svc Membership Dues Fees 80054 Central Receiving and Stores 350 Institutional Support 80094 Monhattan CC 80087 Office Equipment Maintenance 80054 Central Receiving and Stores 350 Institutional Support 90094 Office Equipment Maintenance 80054 Central Receiving and Stores 350 Institutional Support 90094 Office Equipment Maintenance 80054 Central Receiving and Stores 350 Institutional Support 900999 Office Equipment Maintenance 80054 Central Receiving and Stores 350 Institutional Support 900999 Office Equipment Maintenance 80054 Central Receiving and Stores 350 Institutional Support 900999 Office Equipment Maintenance 80054 Central Receiving and Stores 350 Institutional Support 900999 Office Equipment Maintenance 80054 Central Receiving and Stores 350 Institutional Support 900999 Office Equipment Maintenance 80054 Central Receiving and Stores 350 Institutional Support 900999 Office Equipment 80073 Computer Center Operations 350 Institutional Support 900999 Office Equipment 90099 Office Equipm	•				ğ .			1,713
Borough of Manhattan CC 80087 NonOvernight TrvI Exp Special 80054 Central Receiving and Stores 350 Institutional Support 80094 Manhattan CC 80097 Office Equipment Maintenance 80054 Central Receiving and Stores 350 Institutional Support 91094 Support 910995 Support 910996 Support 9109996 Support 910996 Support 9109996 Support 9109996 Support 9109996 Support 9109996 Support 91099996 Support 9109996 Support 91099996 Support 91099996 Support 91099996 Support 91099996 Support 91099999999999999999999999999999999999	•		· ·		•			4,283
Borough of Manhattan CC 80097 Office Equipment Maintenance 80054 Central Receiving and Stores 350 Institutional Support 980094 Support 980094 Central Receiving and Stores 350 Institutional Support 980094 Central Receiving and Stores 350 Institution	•		·		•			428 171
Borough of Manhattan CC 80101 Temporary Services 80054 Central Receiving and Stores 350 Institutional Support Services 80054 Central Receiving and Stores 350 Institutional Support Support Service Service - Temp 80073 Computer Center Operations 350 Institutional Support Service Service - Temp 80073 Computer Center Operations 350 Institutional Support Service Service - Temp 80073 Computer Center Operations 350 Institutional Support Service Service - Temp 80073 Computer Center Operations 350 Institutional Support Service Service Service Service - Temp 80073 Computer Center Operations 350 Institutional Support Service	•				•			6,218
Borough of Manhattan CC 80104 Transportation Expenditures 80054 Central Receiving and Stores 350 Institutional Support 800039 Fersonal Service - Temp 80073 Computer Center Operations 350 Institutional Support 910039 Institutional 910039 Institu	•							2,946
Borough of Manhattan CC 8003 Personal Service - Temp 80073 Computer Center Operations 350 Institutional Support Borough of Manhattan CC 80029 Adjunct 80073 Computer Center Operations 350 Institutional Support Borough of Manhattan CC 80034 FT Pedagogical Personnel 80073 Computer Center Operations 350 Institutional Support 1, Computer Center Operations 350 Instituti	-				•			257
Borough of Manhattan CC 80033 Full Time Positions 80073 Computer Center Operations 350 Institutional Support 1, Borough of Manhattan CC 80034 FT Pedagogical Personnel 80073 Computer Center Operations 350 Institutional Support	•	80003	-	80073	Computer Center Operations	350		1
Borough of Manhattan CC 80034 FT Pedagogical Personnel 80073 Computer Center Operations 350 Institutional Support Borough of Manhattan CC 80036 Longevity Differential 80073 Computer Center Operations 350 Institutional Support Borough of Manhattan CC 80037 Shift Differential 80073 Computer Center Operations 350 Institutional Support	Borough of Manhattan CC	80029	Adjunct	80073	Computer Center Operations			1
Borough of Manhattan CC 80036 Longevity Differential 80073 Computer Center Operations 350 Institutional Support Borough of Manhattan CC 80037 Shift Differential 80073 Computer Center Operations 350 Institutional Support	•							1,356,042
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Borough of Manhattan CC 80039 Holiday Pay 80073 Computer Center Operations 350 Institutional Support	•							1
Borough of Manhattan CC 80041 Overtime 80073 Computer Center Operations 350 Institutional Support	•							1
Borough of Manhattan CC 80043 Backpay Prior Years 80073 Computer Center Operations 350 Institutional Support	•							1
Borough of Manhattan CC 80049 Bonus Payments 80073 Computer Center Operations 350 Institutional Support	•						Institutional Support	1
Borough of Manhattan CC 80061 Supplies and Materials General 80073 Computer Center Operations 350 Institutional Support	Borough of Manhattan CC	80061	Supplies and Materials General	80073	Computer Center Operations	350	Institutional Support	2,912
Borough of Manhattan CC 80068 Equipment General 80073 Computer Center Operations 350 Institutional Support	Borough of Manhattan CC	80068	Equipment General		Computer Center Operations			514
	•							471,717
Borough of Manhattan CC 80073 Office Equipment 80073 Computer Center Operations 350 Institutional Support	•						• • •	1,627
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Borough of Manhattan CC 80076 Books Other 80073 Computer Center Operations 350 Institutional Support Borough of Manhattan CC 80076 Books Other 80073 Computer Center Operations 350 Institutional Support	•							684 28,644
Borough of Manhattan CC 80078 Other Serv and Charges General 80073 Computer Center Operations 350 Institutional Support	•							395
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Borough of Manhattan CC 80080 Off Svc Membership Dues Fees 80073 Computer Center Operations 350 Institutional Support	•		•					1,919
Borough of Manhattan CC 80080 Off Svc Membership Dues Fees 80073 Computer Center Operations 350 Institutional Support	•		·					6,740
Borough of Manhattan CC 80087 NonOvernight TrvI Exp Special 80073 Computer Center Operations 350 Institutional Support	•							2,570
Borough of Manhattan CC 80087 NonOvernight Trvl Exp Special 80073 Computer Center Operations 350 Institutional Support	•							48,857
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Borough of Manhattan CC 80088 Overnight Trvl Exp Special 80073 Computer Center Operations 350 Institutional Support Borough of Manhattan CC 80096 Maint and Rep General 80073 Computer Center Operations 350 Institutional Support	-							19,265 1,888
Borough of Manhattan CC 80097 Office Equipment Maintenance 80073 Computer Center Operations 350 Institutional Support	•		·					5,985
	•							166,372
Borough of Manhattan CC 80104 Transportation Expenditures 80073 Computer Center Operations 350 Institutional Support	•		•					7,459
Borough of Manhattan CC 80061 Supplies and Materials General 80109 Dean Of Liberal Arts 100 Instruction	Borough of Manhattan CC	80061	Supplies and Materials General	80109	Dean Of Liberal Arts	100	Instruction	4,497

Continges Account Account County Count						Major		
Bernard Mary	College	Account	Account Description	Dept	Dept Description	_	Description	FY2020 Budget
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Brough of Marhatten CC 2007 Fri Prolagogial Phenome 1913 Dean of Unea Prolagogial Phenome 1913 Dean	Borough of Manhattan CC	80029	Adjunct	80130	Dean of Urban Policy and Prog	100	Instruction	85,653
Brough of Marhatten CC 2005 FT Prelapoguica Personnel 2013 Dean of Urban Proley and Prog 100 Instruction 110/2019	•							
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Borough of Marhatter CC 6004 Borous Payments 6015 Dearn of Urban Felicy and Prog 100 Instruction 1.247 Common	Borough of Manhattan CC	80041	Overtime	80130	Dean of Urban Policy and Prog	100	Instruction	1
Borough of Marhatian CC 60061 Supplies and Materians C 60061 Supplies and Ma	-							
Borough of Mahmetatin CC 60052 Equipment Consensal 80130 Dean of Uthers Prolety and Prog 100 Instruction 4,747	•		•					· ·
Borough of Mahmattan CC B0072 Office Furniture B0130 Dears of Urban Policy and Prog 100 Institution 257 Borough of Mahmattan CC B0076 Non-Overright (TM Exp Special Borough of Mahmattan CC B0077 Non-Overright (TM Exp Special Borough of Mahmattan CC B0077 Non-Overright (TM Exp Special Borough of Mahmattan CC B0077 Non-Overright (TM Exp Special Borough of Mahmattan CC B0077 Non-Overright (TM Exp Special Borough of Mahmattan CC B0077 Non-Overright (TM Exp Special Borough of Mahmattan CC B0077 Non-Overright (TM Exp Special Borough of Mahmattan CC B0077 Non-Overright (TM Exp Special Borough of Mahmattan CC B0077 Non-Overright (TM Exp Special Borough of Mahmattan CC B0077 Personal Borough of Mahm	•		• •					
Borough of Marinstant CC 60000 Off Sex Membership Dues Fees 69130 Dearn of Urban Policy and Prog 100 Instruction 737	•							
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Broogs of Marinstan CC 80091 Finan Assist College Students 8010 Dear of Urban Proley and Prog 100 Instruction 1,0776	•							
Borough of Marhattan CC 80007 Office Equipment Marinemance 8010 Dear of Urban Policy and Prog 100 Instruction 257 258	•						Instruction	8,565
Borough of Mahmitan CC 60104 Transportion Expenditures 8010 Device Propriets 500 Instruction 157	Borough of Manhattan CC	80091		80130	, ,	100		
Borough of Marhitatha CC 80034 Personal Service - Temp 80134 Development Operations 350 Institutional Support 1	•		• •		, ,			
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Borough of Manhattan CC 80049 Bonus Payments 80185 Institutional Research Analys 350 Institutional Support 1 Borough of Manhattan CC 80061 Supplies and Materials General 80185 Institutional Research Analys 350 Institutional Support 3,048 Borough of Manhattan CC 80068 Equipment General 80185 Institutional Research Analys 350 Institutional Support 3,048	•						• •	451,338
Borough of Manhattan CC 80061 Supplies and Materials General 80185 Institutional Research Analys 350 Institutional Support 3,048 Borough of Manhattan CC 80068 Equipment General 80185 Institutional Research Analys 350 Institutional Support 35	•				•		• •	1
Borough of Manhattan CC 80068 Equipment General 80185 Institutional Research Analys 350 Institutional Support 35	•		•		•		• •	· · · · · · · · · · · · · · · · · · ·
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	Borough of Manhattan CC	80076	Books Other	80185	Institutional Research Analys	350	Institutional Support	4,283

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College	Account	Account Description	Dept	Dept Description	Purpose	Description	FY2020 Budget
Borough of Manhattan CC	80078	Other Serv and Charges General	80185	Institutional Research Analys	350 350	Institutional Support	74,518
Borough of Manhattan CC Borough of Manhattan CC	80080 80087	Off Svc Membership Dues Fees NonOvernight Trvl Exp Special	80185 80185	Institutional Research Analys Institutional Research Analys	350 350	Institutional Support Institutional Support	428 1,370
Borough of Manhattan CC	80088	Overnight Tryl Exp Special	80185	Institutional Research Analys	350	Institutional Support	12,848
Borough of Manhattan CC	80097	Office Equipment Maintenance	80185	Institutional Research Analys	350	Institutional Support	452
Borough of Manhattan CC	80104	Transportation Expenditures	80185	Institutional Research Analys	350	Institutional Support	128
Borough of Manhattan CC	80033	Full Time Positions	80203	Mail and Messenger Services	350	Institutional Support	112,869
Borough of Manhattan CC	80036	Longevity Differential	80203	Mail and Messenger Services	350	Institutional Support	1
Borough of Manhattan CC Borough of Manhattan CC	80041 80043	Overtime Backpay Prior Years	80203 80203	Mail and Messenger Services Mail and Messenger Services	350 350	Institutional Support Institutional Support	1 1
Borough of Manhattan CC	80049	Bonus Payments	80203	Mail and Messenger Services	350	Institutional Support	1
Borough of Manhattan CC	80061	Supplies and Materials General	80203	Mail and Messenger Services	350	Institutional Support	10,278
Borough of Manhattan CC	80066	Postage	80203	Mail and Messenger Services	350	Institutional Support	117,344
Borough of Manhattan CC	80073	Office Equipment	80203	Mail and Messenger Services	350	Institutional Support	5,139
Borough of Manhattan CC	80076 80078	Books Other Other Serv and Charges General	80203 80203	Mail and Messenger Services	350 350	Institutional Support Institutional Support	428 12,848
Borough of Manhattan CC Borough of Manhattan CC	80080	Off Svc Membership Dues Fees	80203	Mail and Messenger Services Mail and Messenger Services	350	Institutional Support	12,046 857
Borough of Manhattan CC	80087	NonOvernight Trvl Exp Special	80203	Mail and Messenger Services	350	Institutional Support	1,285
Borough of Manhattan CC	80097	Office Equipment Maintenance	80203	Mail and Messenger Services	350	Institutional Support	17,131
Borough of Manhattan CC	80104	Transportation Expenditures	80203	Mail and Messenger Services	350	Institutional Support	857
Borough of Manhattan CC	80003	Personal Service - Temp	80250	President	355	General Administration	1
Borough of Manhattan CC Borough of Manhattan CC	80033 80034	Full Time Positions FT Pedagogical Personnel	80250 80250	President President	355 355	General Administration General Administration	83,276 596,779
Borough of Manhattan CC	80041	Overtime	80250	President	355	General Administration	1
Borough of Manhattan CC	80043	Backpay Prior Years	80250		355	General Administration	1
Borough of Manhattan CC	80049	Bonus Payments	80250	President	355	General Administration	1
Borough of Manhattan CC	80061	Supplies and Materials General		President	355	General Administration	857
Borough of Manhattan CC	80061	Supplies and Materials General			355	General Administration	1,384
Borough of Manhattan CC Borough of Manhattan CC	80062 80076	Automotive Supplies and Mat Books Other		President President	355 355	General Administration General Administration	3,340 1,028
Borough of Manhattan CC	80078	Other Serv and Charges General		President	355	General Administration	17,710
Borough of Manhattan CC	80080	Off Svc Membership Dues Fees			355	General Administration	65,517
Borough of Manhattan CC	80085	Advertising	80250	President	355	General Administration	600
Borough of Manhattan CC	80087	NonOvernight Trvl Exp Special		President	355	General Administration	385
Borough of Manhattan CC	88008	Overnight Trvl Exp Special	80250		355	General Administration	9,974
Borough of Manhattan CC Borough of Manhattan CC	80097 80003	Office Equipment Maintenance Personal Service - Temp	80250 80251	President Print Shop	355 350	General Administration Institutional Support	339 1
Borough of Manhattan CC	80033	Full Time Positions	80251	Print Shop	350	Institutional Support	210,311
Borough of Manhattan CC	80036	Longevity Differential	80251	Print Shop	350	Institutional Support	1
Borough of Manhattan CC	80037	Shift Differential	80251	Print Shop	350	Institutional Support	1
Borough of Manhattan CC	80041	Overtime	80251		350	Institutional Support	1
Borough of Manhattan CC Borough of Manhattan CC	80043 80049	Backpay Prior Years Bonus Payments	80251 80251	Print Shop Print Shop	350 350	Institutional Support Institutional Support	1
Borough of Manhattan CC	80049	Supplies and Materials General	80251	Print Shop	350	Institutional Support	95,931
Borough of Manhattan CC	80072	Office Furniture	80251		350	Institutional Support	8,961
Borough of Manhattan CC	80073	Office Equipment	80251	Print Shop	350	Institutional Support	28,975
Borough of Manhattan CC	80078	Other Serv and Charges General	80251	Print Shop	350	Institutional Support	171
Borough of Manhattan CC	80078	Other Serv and Charges General	80251		350	Institutional Support	1,957
Borough of Manhattan CC Borough of Manhattan CC	80097 80097	Office Equipment Maintenance Office Equipment Maintenance	80251 80251	Print Shop Print Shop	350 350	Institutional Support Institutional Support	9,997 88,222
Borough of Manhattan CC	80099	Printing/Copying	80251	Print Shop	350	Institutional Support	4,283
Borough of Manhattan CC	80104	Transportation Expenditures	80251	Print Shop	350	Institutional Support	86
Borough of Manhattan CC	80104	Transportation Expenditures	80251	Print Shop	350	Institutional Support	535
Borough of Manhattan CC	80104	Transportation Expenditures	80251	Print Shop	350	Institutional Support	1,670
Borough of Manhattan CC Borough of Manhattan CC	80029 80033	Adjunct Full Time Positions	80262	Public Relations Public Relations	350 350	Institutional Support Institutional Support	30,002
Borough of Manhattan CC	80033	FT Pedagogical Personnel		Public Relations	350	Institutional Support	397,608
Borough of Manhattan CC	80043	Backpay Prior Years	80262	Public Relations	350	Institutional Support	1
Borough of Manhattan CC	80049	Bonus Payments	80262	Public Relations	350	Institutional Support	1
Borough of Manhattan CC	80061	Supplies and Materials General	80262	Public Relations	350	Institutional Support	1,542
Borough of Manhattan CC	80068	Equipment General	80262		350	Institutional Support	12,317
Borough of Manhattan CC Borough of Manhattan CC	80072 80073	Office Furniture Office Equipment	80262 80262	Public Relations Public Relations	350 350	Institutional Support Institutional Support	11,408 223
Borough of Manhattan CC	80076	Books Other	80262	Public Relations	350	Institutional Support	13,743
Borough of Manhattan CC	80078	Other Serv and Charges General	80262	Public Relations	350	Institutional Support	23,041
Borough of Manhattan CC	80085	Advertising	80262	Public Relations	350	Institutional Support	491,089
Borough of Manhattan CC	80087	NonOvernight Trvl Exp Special	80262	Public Relations	350	Institutional Support	86
Borough of Manhattan CC	88008	Overnight Trvl Exp Special	80262		350	Institutional Support	3,426
Borough of Manhattan CC Borough of Manhattan CC	80097 80104	Office Equipment Maintenance Transportation Expenditures	80262 80262	Public Relations Public Relations	350 350	Institutional Support Institutional Support	1,028 13
Borough of Manhattan CC	80033	Full Time Positions	80263	Publications Office	350	Institutional Support	44,369
Borough of Manhattan CC	80034	FT Pedagogical Personnel	80263	Publications Office	350	Institutional Support	145,007
Borough of Manhattan CC	80041	Overtime	80263	Publications Office	350	Institutional Support	1
Borough of Manhattan CC	80043	Backpay Prior Years	80263	Publications Office	350	Institutional Support	1
Borough of Manhattan CC	80049	Bonus Payments	80263	Publications Office	350	Institutional Support	1 746
Borough of Manhattan CC Borough of Manhattan CC	80061 80066	Supplies and Materials General Postage	80263 80263	Publications Office Publications Office	350 350	Institutional Support Institutional Support	1,746 4,283
Borough of Manhattan CC	80075	Purch Data Processing Equip	80263	Publications Office	350	Institutional Support	4,711
Borough of Manhattan CC	80080	Off Svc Membership Dues Fees	80263	Publications Office	350	Institutional Support	134
Borough of Manhattan CC	80099	Printing/Copying	80263	Publications Office	350	Institutional Support	105,143
Borough of Manhattan CC	80104	Transportation Expenditures	80263	Publications Office	350	Institutional Support	1,285

					Major		
College	Account	Account Description	Dept	Dept Description	Purpose	Description	FY2020 Budget
Borough of Manhattan CC	80033	Full Time Positions	80264	Purchasing	355	General Administration	162,175
Borough of Manhattan CC	80034	FT Pedagogical Personnel	80264	Purchasing	355	General Administration	193,672
Borough of Manhattan CC	80041	Overtime	80264	Purchasing	355	General Administration	1
Borough of Manhattan CC Borough of Manhattan CC	80043 80049	Backpay Prior Years Bonus Payments	80264 80264	Purchasing Purchasing	355 355	General Administration General Administration	1
Borough of Manhattan CC	80061	Supplies and Materials General	80264	Purchasing	355	General Administration	2,141
Borough of Manhattan CC	80073	Office Equipment	80264	Purchasing	355	General Administration	343
Borough of Manhattan CC	80080	Off Svc Membership Dues Fees	80264	Purchasing	355	General Administration	1,285
Borough of Manhattan CC	80087	NonOvernight Trvl Exp Special	80264	Purchasing	355	General Administration	86
Borough of Manhattan CC	80088	Overnight Trvl Exp Special	80264	Purchasing	355	General Administration	2,570
Borough of Manhattan CC Borough of Manhattan CC	80097 80003	Office Equipment Maintenance Personal Service - Temp	80264 80268	Purchasing Registrar	355 300	General Administration Student Services	452 1
Borough of Manhattan CC	80033	Full Time Positions	80268	Registrar	300	Student Services	313,526
Borough of Manhattan CC	80034	FT Pedagogical Personnel	80268	Registrar	300	Student Services	851,341
Borough of Manhattan CC	80036	Longevity Differential	80268	Registrar	300	Student Services	1
Borough of Manhattan CC	80037	Shift Differential	80268	Registrar	300	Student Services	1
Borough of Manhattan CC	80041	Overtime	80268	Registrar	300	Student Services	1
Borough of Manhattan CC Borough of Manhattan CC	80043 80049	Backpay Prior Years Bonus Payments	80268 80268	Registrar Registrar	300 300	Student Services Student Services	1
Borough of Manhattan CC	80049	Supplies and Materials General	80268	Registrar	300	Student Services Student Services	15,974
Borough of Manhattan CC	80073	Office Equipment	80268	Registrar	300	Student Services	857
Borough of Manhattan CC	80076	Books Other	80268	Registrar	300	Student Services	80
Borough of Manhattan CC	80078	Other Serv and Charges General	80268	Registrar	300	Student Services	2,912
Borough of Manhattan CC	80080	Off Svc Membership Dues Fees	80268	Registrar	300	Student Services	3,185
Borough of Manhattan CC	88008	Overnight Trvl Exp Special	80268	Registrar	300	Student Services	8,565
Borough of Manhattan CC Borough of Manhattan CC	80097 80099	Office Equipment Maintenance Printing/Copying	80268 80268	Registrar Registrar	300 300	Student Services Student Services	2,210 6,852
Borough of Manhattan CC	80104	Transportation Expenditures	80268	Registrar	300	Student Services	857
Borough of Manhattan CC	80003	Personal Service - Temp	80274	Security Operations	350	Institutional Support	1
Borough of Manhattan CC	80033	Full Time Positions	80274	Security Operations	350	Institutional Support	3,435,030
Borough of Manhattan CC	80035	Assignment Differential	80274	Security Operations	350	Institutional Support	1
Borough of Manhattan CC	80036	Longevity Differential	80274	Security Operations	350	Institutional Support	1
Borough of Manhattan CC Borough of Manhattan CC	80037 80039	Shift Differential Holiday Pay	80274 80274	Security Operations Security Operations	350 350	Institutional Support Institutional Support	186,693 1
Borough of Manhattan CC	80041	Overtime	80274	Security Operations	350	Institutional Support	1
Borough of Manhattan CC	80043	Backpay Prior Years	80274	Security Operations	350	Institutional Support	1
Borough of Manhattan CC	80049	Bonus Payments	80274	Security Operations	350	Institutional Support	1
Borough of Manhattan CC	80052	Allowance for Uniforms	80274	Security Operations	350	Institutional Support	37,686
Borough of Manhattan CC	80061	Supplies and Materials General	80274	Security Operations	350	Institutional Support	124,068
Borough of Manhattan CC Borough of Manhattan CC	80072 80072	Office Furniture Office Furniture	80274 80274	Security Operations Security Operations	350 350	Institutional Support Institutional Support	480 2,134
Borough of Manhattan CC	80072	Security Equipment	80274	Security Operations	350	Institutional Support	94,819
Borough of Manhattan CC	80076	Books Other	80274	Security Operations	350	Institutional Support	857
Borough of Manhattan CC	80078	Other Serv and Charges General	80274	Security Operations	350	Institutional Support	43,891
Borough of Manhattan CC	80080	Off Svc Membership Dues Fees	80274	Security Operations	350	Institutional Support	343
Borough of Manhattan CC	80087	NonOvernight Trvl Exp Special	80274	Security Operations	350	Institutional Support	3,426
Borough of Manhattan CC	80088 80097	Overnight Trvl Exp Special	80274 80274	Security Operations Security Operations	350 350	Institutional Support Institutional Support	1,285 59,716
Borough of Manhattan CC Borough of Manhattan CC	80100	Office Equipment Maintenance Security Services	80274	Security Operations	350	Institutional Support	719,545
Borough of Manhattan CC	80104	Transportation Expenditures	80274	Security Operations	350	Institutional Support	1,718
Borough of Manhattan CC	80068	Equipment General	80282	Telecommunications	350	Institutional Support	60
Borough of Manhattan CC	80073	Office Equipment	80282	Telecommunications	350	Institutional Support	14,981
Borough of Manhattan CC	80079	Telephone and Other Comm	80282	Telecommunications	350	Institutional Support	225,810
Borough of Manhattan CC	80076	Books Other	80291	Universitywide Initiatives	252	Library/Technology Services	16,468
Borough of Manhattan CC Borough of Manhattan CC	80076 80079	Books Other Telephone and Other Comm	80291 80291	Universitywide Initiatives Universitywide Initiatives	252 352	Library/Technology Servcies Information Services	77,613 71,092
Borough of Manhattan CC	80093	Contractual Services General	80291	Universitywide Initiatives Universitywide Initiatives	352	Information Services	767,237
Borough of Manhattan CC	80029	Adjunct	80292	Vice President	355	General Administration	1
Borough of Manhattan CC	80034	FT Pedagogical Personnel	80292	Vice President	355	General Administration	171,305
Borough of Manhattan CC	80043	Backpay Prior Years	80292		355	General Administration	1
Borough of Manhattan CC	80049	Bonus Payments	80292	Vice President	355	General Administration	1
Borough of Manhattan CC Borough of Manhattan CC	80029 80033	Adjunct Full Time Positions	80299 80299	VP Finance and Administration VP Finance and Administration	355 355	General Administration General Administration	1 85,772
Borough of Manhattan CC	80033	FT Pedagogical Personnel	80299	VP Finance and Administration	355	General Administration	281,704
Borough of Manhattan CC	80041	Overtime	80299	VP Finance and Administration	355	General Administration	1
Borough of Manhattan CC	80043	Backpay Prior Years	80299	VP Finance and Administration	355	General Administration	1
Borough of Manhattan CC	80049	Bonus Payments	80299	VP Finance and Administration	355	General Administration	1
Borough of Manhattan CC	80061	Supplies and Materials General	80299	VP Finance and Administration	355	General Administration	1,713
Borough of Manhattan CC	80068	Equipment General	80299 80299	VP Finance and Administration	355 355	General Administration General Administration	2,525
Borough of Manhattan CC Borough of Manhattan CC	80073 80076	Office Equipment Books Other	80299	VP Finance and Administration VP Finance and Administration	355 355	General Administration General Administration	1,499 857
Borough of Manhattan CC	80078	Other Serv and Charges General	80299	VP Finance and Administration VP Finance and Administration	355 355	General Administration	24,844
Borough of Manhattan CC	80080	Off Svc Membership Dues Fees	80299	VP Finance and Administration	355	General Administration	9,252
Borough of Manhattan CC	80084	Rentals Land Bldgs Structs	80299	VP Finance and Administration	401	Building Rentals	8,979,835
Borough of Manhattan CC	80087	NonOvernight Trvl Exp Special	80299	VP Finance and Administration	355	General Administration	116
Borough of Manhattan CC	88008	Overnight Trvl Exp Special	80299	VP Finance and Administration	355	General Administration	3,524
Borough of Manhattan CC	80097	Office Equipment Maintenance	80299	VP Finance and Administration	355	General Administration	339
Borough of Manhattan CC Borough of Manhattan CC	80102 80104	Cleaning Services Transportation Expenditures	80299 80299	VP Finance and Administration VP Finance and Administration	355 355	General Administration General Administration	12,848 1,670
Borough of Manhattan Co		Transportation Experiutures	00233	VI I III III C AIG AGIIIIII SUAUOII	333	Cosiai / tariminou autori	151,537,773
Bronx CC	80003	Personal Service - Temp	10022	Art & Music	100	Instruction	20,862

					Major			
College	Account	Account Description	Dept	Dept Description	Purpose		Description	FY2020 Budget
Bronx CC	80029	Adjunct		Art & Music	100	Instruction		100,136
Bronx CC Bronx CC	80034 80037	FT Pedagogical Personnel Shift Differential		Art & Music Art & Music	100 100	Instruction Instruction		1,159,909 417
Bronx CC	80061	Supplies and Materials General		Art & Music	100	Instruction		5,174
Bronx CC	80066	Postage		Art & Music	100	Instruction		1,293
Bronx CC	80068	Equipment General		Art & Music	100	Instruction		4,172
Bronx CC	80072	Office Furniture		Art & Music	100	Instruction		834
Bronx CC	80073	Office Equipment		Art & Music	100	Instruction		4,005
Bronx CC Bronx CC	80075 80087	Purch Data Processing Equip NonOvernight Trvl Exp Special		Art & Music Art & Music	100 100	Instruction Instruction		417 834
Bronx CC	80088	Overnight Trvl Exp Special		Art & Music	100	Instruction		2,921
Bronx CC	80093	Contractual Services General		Art & Music	100	Instruction		1,585
Bronx CC	80096	Maint and Rep General	10022	Art & Music	100	Instruction		3,713
Bronx CC	80003	Personal Service - Temp	10033	Biology	100	Instruction		20,862
Bronx CC Bronx CC	80029 80033	Adjunct Full Time Positions	10033 10033	Biology Biology	100 100	Instruction Instruction		100,136 55,492
Bronx CC	80033	FT Pedagogical Personnel	10033	Biology	100	Instruction		2,419,955
Bronx CC	80035	Assignment Differential	10033	Biology	100	Instruction		751
Bronx CC	80037	Shift Differential	10033	Biology	100	Instruction		83
Bronx CC	80043	Backpay Prior Years		Biology	100	Instruction		2,503
Bronx CC	80061	Supplies and Materials General	10033	•	100	Instruction		3,755
Bronx CC Bronx CC	80064 80072	Med Surgical and Lab Supply Office Furniture	10033 10033	Biology Biology	100 100	Instruction Instruction		66,757 1,669
Bronx CC	80072	Off Svc Membership Dues Fees	10033	Biology	100	Instruction		417
Bronx CC	80088	Overnight Trvl Exp Special	10033	Biology	100	Instruction		417
Bronx CC	80093	Contractual Services General	10033	Biology	100	Instruction		45,478
Bronx CC	80096	Maint and Rep General	10033	Biology	100	Instruction		1,252
Bronx CC	80104	Transportation Expenditures	10033	Biology	100	Instruction		584
Bronx CC Bronx CC	80003 80029	Personal Service - Temp Adjunct	10042 10042	Business Administration Business Administration	100 100	Instruction Instruction		20,862 91,791
Bronx CC	80033	Full Time Positions	10042	Business Administration	100	Instruction		56,410
Bronx CC	80034	FT Pedagogical Personnel	10042	Business Administration	100	Instruction		1,276,735
Bronx CC	80037	Shift Differential	10042	Business Administration	100	Instruction		83
Bronx CC	80061	Supplies and Materials General	10042	Business Administration	100	Instruction		2,337
Bronx CC	80072	Office Furniture	10042	Business Administration	100	Instruction		417
Bronx CC Bronx CC	80073 80087	Office Equipment	10042 10042	Business Administration Business Administration	100 100	Instruction Instruction		1,252 834
Bronx CC	80088	NonOvernight Trvl Exp Special Overnight Trvl Exp Special	10042	Business Administration	100	Instruction		7,927
Bronx CC	80106	Training Prgm City Employees	10042	Business Administration	100	Instruction		1,085
Bronx CC	80003	Personal Service - Temp	10051	Chemistry	100	Instruction		104,308
Bronx CC	80029	Adjunct	10051	Chemistry	100	Instruction		125,170
Bronx CC	80033	Full Time Positions	10051	Chemistry	100	Instruction		23,365
Bronx CC Bronx CC	80034 80035	FT Pedagogical Personnel Assignment Differential	10051 10051	Chemistry Chemistry	100 100	Instruction Instruction		1,578,812 751
Bronx CC	80037	Shift Differential	10051	Chemistry	100	Instruction		83
Bronx CC	80041	Overtime	10051	Chemistry	100	Instruction		834
Bronx CC	80043	Backpay Prior Years	10051	Chemistry	100	Instruction		8,345
Bronx CC	80061	Supplies and Materials General	10051	Chemistry	100	Instruction		3,922
Bronx CC	80064	Med Surgical and Lab Supply	10051	Chemistry	100	Instruction		24,533
Bronx CC Bronx CC	80072 80078	Office Furniture Other Serv and Charges General	10051 10051	Chemistry Chemistry	100 100	Instruction Instruction		417 417
Bronx CC	80080	Off Svc Membership Dues Fees	10051	•	100	Instruction		83
Bronx CC	80088	Overnight Trvl Exp Special	10051	*	100	Instruction		1,252
Bronx CC	80093	Contractual Services General	10051	Chemistry	100	Instruction		2,503
Bronx CC	80097	Office Equipment Maintenance	10051	Chemistry	100	Instruction		918
Bronx CC	80104	Transportation Expenditures	10051	Chemistry	100	Instruction		167
Bronx CC Bronx CC	80106 80003	Training Prgm City Employees Personal Service - Temp	10051 10060	Chemistry Communications	100 100	Instruction Instruction		352 29,774
Bronx CC	80029	Adjunct	10060	Communications	100	Instruction		330,007
Bronx CC	80033	Full Time Positions	10060	Communications	100	Instruction		77,857
Bronx CC	80034	FT Pedagogical Personnel	10060	Communications	100	Instruction		1,289,252
Bronx CC	80036	Longevity Differential	10060	Communications	100	Instruction		834
Bronx CC	80037	Shift Differential	10060	Communications	100	Instruction		83
Bronx CC Bronx CC	80041 80043	Overtime Backpay Prior Years	10060 10060	Communications Communications	100 100	Instruction Instruction		1,669 2,503
Bronx CC	80061	Supplies and Materials General	10060	Communications	100	Instruction		11,349
Bronx CC	80068	Equipment General	10060	Communications	100	Instruction		1,252
Bronx CC	80072	Office Furniture	10060	Communications	100	Instruction		4,172
Bronx CC	80073	Office Equipment	10060	Communications	100	Instruction		417
Bronx CC	80078	Other Serv and Charges General	10060	Communications	100	Instruction		834
Bronx CC Bronx CC	80088 80093	Overnight Trvl Exp Special Contractual Services General	10060 10060	Communications Communications	100 100	Instruction Instruction		4,172 1,252
Bronx CC	80113	Fixed Charges General	10060	Communications	100	Instruction		6,676
Bronx CC	80003	Personal Service - Temp	10105	English Language/Literature	100	Instruction		20,862
Bronx CC	80029	Adjunct	10105	English Language/Literature	100	Instruction		166,893
Bronx CC	80033	Full Time Positions	10105	English Language/Literature	100	Instruction		36,717
Bronx CC	80034	FT Pedagogical Personnel	10105	English Language/Literature	100	Instruction		1,854,809
Bronx CC Bronx CC	80037	Shift Differential	10105	English Language/Literature	100	Instruction Instruction		250 250
Bronx CC	80041 80061	Overtime Supplies and Materials General	10105 10105	English Language/Literature English Language/Literature	100 100	Instruction		2,503
Bronx CC	80072	Office Furniture	10105	English Language/Literature	100	Instruction		2,086

					Major			
College	Account	Account Description	Dept	Dept Description	Purpose		Description	FY2020 Budget
Bronx CC	80080	Off Svc Membership Dues Fees	10105	English Language/Literature	100	Instruction		417
Bronx CC	88008	Overnight Trvl Exp Special	10105	English Language/Literature	100	Instruction		5,424
Bronx CC Bronx CC	80003 80029	Personal Service - Temp Adjunct	10134 10134	Health & Physical Education Health & Physical Education	100 100	Instruction Instruction		20,862 83,447
Bronx CC	80033	Full Time Positions	10134	Health & Physical Education	100	Instruction		82,612
Bronx CC	80034	FT Pedagogical Personnel	10134	Health & Physical Education	100	Instruction		949,624
Bronx CC	80037	Shift Differential	10134	Health & Physical Education	100	Instruction		83
Bronx CC	80039	Holiday Pay	10134	Health & Physical Education	100	Instruction		417
Bronx CC Bronx CC	80041 80043	Overtime Backpay Prior Years	10134 10134	Health & Physical Education Health & Physical Education	100 100	Instruction Instruction		83 834
Bronx CC	80061	Supplies and Materials General	10134	Health & Physical Education	100	Instruction		7,176
Bronx CC	80064	Med Surgical and Lab Supply	10134	Health & Physical Education	100	Instruction		1,168
Bronx CC	80068	Equipment General	10134	Health & Physical Education	100	Instruction		2,503
Bronx CC	80078	Other Serv and Charges General	10134	Health & Physical Education	100	Instruction		834
Bronx CC	80080	Off Svc Membership Dues Fees	10134	Health & Physical Education	100	Instruction		167
Bronx CC Bronx CC	80088 80096	Overnight Trvl Exp Special Maint and Rep General	10134 10134	Health & Physical Education Health & Physical Education	100 100	Instruction Instruction		834 5,841
Bronx CC	80104	Transportation Expenditures	10134	Health & Physical Education	100	Instruction		167
Bronx CC	80107	Maint Oper of Infrastructure	10134	Health & Physical Education	100	Instruction		1,335
Bronx CC	80003	Personal Service - Temp	10148	History & Contemporary Civil	100	Instruction		20,862
Bronx CC	80029	Adjunct	10148	History & Contemporary Civil	100	Instruction		87,619
Bronx CC Bronx CC	80033 80034	Full Time Positions	10148 10148	History & Contemporary Civil	100 100	Instruction Instruction		40,889
Bronx CC	80037	FT Pedagogical Personnel Shift Differential	10148	History & Contemporary Civil History & Contemporary Civil	100	Instruction		1,084,807 83
Bronx CC	80061	Supplies and Materials General	10148	History & Contemporary Civil	100	Instruction		834
Bronx CC	80068	Equipment General	10148	History & Contemporary Civil	100	Instruction		83
Bronx CC	88008	Overnight Trvl Exp Special	10148	History & Contemporary Civil	100	Instruction		2,921
Bronx CC	80104	Transportation Expenditures	10148	History & Contemporary Civil	100	Instruction		42
Bronx CC Bronx CC	80003 80029	Personal Service - Temp Adjunct	10195 10195	Mathematics Mathematics	100 100	Instruction Instruction		20,862 262,857
Bronx CC	80033	Full Time Positions	10195	Mathematics	100	Instruction		68,844
Bronx CC	80034	FT Pedagogical Personnel	10195	Mathematics	100	Instruction		2,803,810
Bronx CC	80037	Shift Differential	10195	Mathematics	100	Instruction		250
Bronx CC	80041	Overtime	10195	Mathematics	100	Instruction		417
Bronx CC	80043	Backpay Prior Years	10195	Mathematics	100	Instruction Instruction		834
Bronx CC Bronx CC	80076 80080	Books Other Off Svc Membership Dues Fees	10195 10195	Mathematics Mathematics	100 100	Instruction		167 1,252
Bronx CC	80088	Overnight Trvl Exp Special	10195	Mathematics	100	Instruction		1,252
Bronx CC	80096	Maint and Rep General	10195	Mathematics	100	Instruction		417
Bronx CC	80003	Personal Service - Temp	10204	Modern Languages & Literatures	100	Instruction		20,862
Bronx CC	80029	Adjunct	10204	Modern Languages & Literatures	100	Instruction		83,447
Bronx CC Bronx CC	80033 80034	Full Time Positions FT Pedagogical Personnel	10204 10204	Modern Languages & Literatures Modern Languages & Literatures	100 100	Instruction Instruction		40,889 876,191
Bronx CC	80037	Shift Differential	10204	Modern Languages & Literatures	100	Instruction		83
Bronx CC	80061	Supplies and Materials General	10204	Modern Languages & Literatures	100	Instruction		834
Bronx CC	80068	Equipment General	10204	Modern Languages & Literatures	100	Instruction		417
Bronx CC	80072	Office Furniture	10204	Modern Languages & Literatures	100	Instruction Instruction		834
Bronx CC Bronx CC	80073 80078	Office Equipment Other Serv and Charges General	10204 10204	Modern Languages & Literatures Modern Languages & Literatures	100 100	Instruction		417 1,669
Bronx CC	80088	Overnight Trvl Exp Special	10204	Modern Languages & Literatures	100	Instruction		2,503
Bronx CC	80003	Personal Service - Temp	10211	Nursing	100	Instruction		37,551
Bronx CC	80029	Adjunct		Nursing	100	Instruction		104,308
Bronx CC	80033	Full Time Positions		Nursing	100	Instruction		88,454
Bronx CC Bronx CC	80034 80037	FT Pedagogical Personnel Shift Differential		Nursing Nursing	100 100	Instruction Instruction		1,251,701 83
Bronx CC	80041	Overtime		Nursing	100	Instruction		417
Bronx CC	80043	Backpay Prior Years		Nursing	100	Instruction		4,172
Bronx CC	80061	Supplies and Materials General		Nursing	100	Instruction		1,669
Bronx CC	80064	Med Surgical and Lab Supply	10211	•	100	Instruction		2,420
Bronx CC Bronx CC	80066 80078	Postage Other Serv and Charges General	10211 10211	•	100 100	Instruction Instruction		83 9,847
Bronx CC	80080	Off Svc Membership Dues Fees	10211	Nursing	100	Instruction		2,086
Bronx CC	80087	NonOvernight Trvl Exp Special	10211	ĕ	100	Instruction		417
Bronx CC	88008	Overnight Trvl Exp Special	10211	Nursing	100	Instruction		3,755
Bronx CC	80093	Contractual Services General	10211	•	100	Instruction		834
Bronx CC	80102	Cleaning Services	10211	•	100	Instruction		1,669
Bronx CC Bronx CC	80003 80029	Personal Service - Temp Adjunct	10230 10230	Physics & Engineering Physics & Engineering	100 100	Instruction Instruction		104,308 125,170
Bronx CC	80033	Full Time Positions	10230	Physics & Engineering	100	Instruction		27,537
Bronx CC	80034	FT Pedagogical Personnel	10230	Physics & Engineering	100	Instruction		1,164,082
Bronx CC	80037	Shift Differential	10230	Physics & Engineering	100	Instruction		83
Bronx CC	80043	Backpay Prior Years	10230	Physics & Engineering	100	Instruction		834
Bronx CC	80061	Supplies and Materials General	10230	Physics & Engineering	100	Instruction		5,007
Bronx CC Bronx CC	80064 80068	Med Surgical and Lab Supply Equipment General	10230 10230	Physics & Engineering Physics & Engineering	100 100	Instruction Instruction		3,338 1,752
Bronx CC	80072	Office Furniture	10230	Physics & Engineering Physics & Engineering	100	Instruction		751
Bronx CC	80073	Office Equipment	10230	Physics & Engineering	100	Instruction		2,921
Bronx CC	80076	Books Other	10230	Physics & Engineering	100	Instruction		1,252
Bronx CC	80088	Overnight Trvl Exp Special	10230	Physics & Engineering	100	Instruction		2,337
Bronx CC Bronx CC	80104 80003	Transportation Expenditures Personal Service - Temp	10230 10280	Physics & Engineering Social Science	100 100	Instruction Instruction		209 20,862
DIOIN OO	00003	. Gradinal Octable - Tellip	10200	Coda Colorot	100	การสนบเปปป		20,002

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College	Account	Account Description	Dept	Dept Description	Purpose	Description	FY2020 Budget
Bronx CC	80029	Adjunct	10280	Social Science	100	Instruction	100,136
Bronx CC	80033	Full Time Positions	10280	Social Science	100	Instruction	58,413
Bronx CC Bronx CC	80034 80037	FT Pedagogical Personnel Shift Differential	10280 10280	Social Science Social Science	100 100	Instruction Instruction	1,994,377 83
Bronx CC	80037	Overtime	10280	Social Science	100	Instruction	83
Bronx CC	80061	Supplies and Materials General	10280	Social Science	100	Instruction	1,919
Bronx CC	80064	Med Surgical and Lab Supply	10280	Social Science	100	Instruction	1,419
Bronx CC	80072	Office Furniture	10280	Social Science	100	Instruction	167
Bronx CC	80080	Off Svc Membership Dues Fees	10280	Social Science	100	Instruction	920
Bronx CC Bronx CC	80088 80104	Overnight Trvl Exp Special Transportation Expenditures	10280 10280	Social Science Social Science	100 100	Instruction Instruction	7,104 42
Bronx CC	80003	Personal Service - Temp	10285	Special Education	100	Instruction	37,551
Bronx CC	80003	Personal Service - Temp	10285	Special Education	100	Instruction	62,585
Bronx CC	80029	Adjunct	10285	Special Education	100	Instruction	91,791
Bronx CC	80033	Full Time Positions	10285	Special Education	100	Instruction	56,744
Bronx CC Bronx CC	80034 80037	FT Pedagogical Personnel Shift Differential	10285 10285	Special Education Special Education	100 100	Instruction Instruction	1,076,463 918
Bronx CC	80041	Overtime	10285	Special Education	100	Instruction	83
Bronx CC	80061	Supplies and Materials General	10285	Special Education	100	Instruction	1,836
Bronx CC	80061	Supplies and Materials General	10285	Special Education	100	Instruction	4,172
Bronx CC	80080	Off Svc Membership Dues Fees	10285	Special Education	100	Instruction	417
Bronx CC	88008	Overnight Trvl Exp Special	10285	Special Education	100	Instruction	5,007
Bronx CC Bronx CC	80088 80091	Overnight Trvl Exp Special Finan Assist College Students	10285 10285	Special Education Special Education	100 100	Instruction Instruction	6,873 9,316
Bronx CC	80106	Training Prgm City Employees	10285	Special Education	100	Instruction	1,335
Bronx CC	80003	Personal Service - Temp	10387	Dean Of Faculty	100	Instruction	104,308
Bronx CC	80037	Shift Differential	10387	Dean Of Faculty	100	Instruction	4,172
Bronx CC	80003	Personal Service - Temp	10395	VP For Student Affairs	300	Student Services	200,588
Bronx CC	80033	Full Time Positions	10395	VP For Student Affairs	300	Student Services	276,209
Bronx CC Bronx CC	80034 80035	FT Pedagogical Personnel Assignment Differential	10395 10395	VP For Student Affairs VP For Student Affairs	300 300	Student Services Student Services	845,315 41,723
Bronx CC	80037	Shift Differential	10395	VP For Student Affairs	300	Student Services	83
Bronx CC	80041	Overtime	10395	VP For Student Affairs	300	Student Services	2,921
Bronx CC	80105	Day Care of Children	60021	Center, Child Care	300	Student Services	186,886
Bronx CC	80003	Personal Service - Temp	65013	Collaborative Prog In Schools.	100	Instruction	8,345
Bronx CC	80003	Personal Service - Temp	65014	College Discovery	302	College Discovery	83,447
Bronx CC Bronx CC	80029 80034	Adjunct FT Pedagogical Personnel	65014 65014	College Discovery College Discovery	302 302	College Discovery College Discovery	8,345 383,855
Bronx CC	80037	Shift Differential	65014	College Discovery	302	College Discovery	83
Bronx CC	80061	Supplies and Materials General	65014	College Discovery	302	College Discovery	9,678
Bronx CC	80073	Office Equipment	65014	College Discovery	302	College Discovery	3,980
Bronx CC	80076	Books Other	65014	College Discovery	302	College Discovery	1,001
Bronx CC	80077	Library Books	65014	College Discovery	302 302	College Discovery	83
Bronx CC Bronx CC	80085 80088	Advertising Overnight Trvl Exp Special	65014 65014	College Discovery College Discovery	302	College Discovery College Discovery	1,135 3,171
Bronx CC	80091	Finan Assist College Students	65014	College Discovery	302	College Discovery	117
Bronx CC	80093	Contractual Services General	65014	College Discovery	302	College Discovery	8,220
Bronx CC	80098	Data Processing Equip Maint	65014	College Discovery	302	College Discovery	526
Bronx CC	80104	Transportation Expenditures	65014	College Discovery	302	College Discovery	104
Bronx CC Bronx CC	80003 80029	Personal Service - Temp Adjunct	65017 65017	College Now Program College Now Program	100 100	Instruction Instruction	41,723 41,723
Bronx CC	80034	FT Pedagogical Personnel		College Now Program	100	Instruction	83,447
Bronx CC	80061	Supplies and Materials General		College Now Program	100	Instruction	9,179
Bronx CC	80072	Office Furniture	65017	College Now Program	100	Instruction	417
Bronx CC	80073	Office Equipment	65017	College Now Program	100	Instruction	250
Bronx CC	80077	Library Books	65017		100	Instruction	6,425
Bronx CC Bronx CC	80003 80029	Personal Service - Temp Adjunct	65021 65021	Coordinated UG Education (CUE) Coordinated UG Education (CUE)	100 253	Instruction Organized Activities	166,893 1,252
Bronx CC	80029	Adjunct	65021	Coordinated UG Education (CUE)	100	Instruction	208,617
Bronx CC	80037	Shift Differential	65021	Coordinated UG Education (CUE)	100	Instruction	1,252
Bronx CC	80041	Overtime	65021	Coordinated UG Education (CUE)	100	Instruction	83
Bronx CC	80043	Backpay Prior Years	65021	Coordinated UG Education (CUE)	100	Instruction	834
Bronx CC	80003	Personal Service - Temp	65068	Language Immersion Program	100	Instruction	183,583
Bronx CC Bronx CC	80029 80029	Adjunct Adjunct	65068 65068	Language Immersion Program Language Immersion Program	100 100	Instruction Instruction	86,577 128,508
Bronx CC	80034	FT Pedagogical Personnel	65068	Language Immersion Program	100	Instruction	424,156
Bronx CC	80034	FT Pedagogical Personnel	65068	Language Immersion Program	100	Instruction	505,687
Bronx CC	80035	Assignment Differential	65068	Language Immersion Program	100	Instruction	3,839
Bronx CC	80037	Shift Differential	65068	Language Immersion Program	100	Instruction	834
Bronx CC	80041	Overtime	65068	Language Immersion Program	100	Instruction	417
Bronx CC Bronx CC	80043 80061	Backpay Prior Years Supplies and Materials General	65068 65068	Language Immersion Program	100 100	Instruction Instruction	4,172 4,172
Bronx CC Bronx CC	80061	Supplies and Materials General	65068	Language Immersion Program Language Immersion Program	100	Instruction	4,172 5,732
Bronx CC	80061	Supplies and Materials General	65068	Language Immersion Program	100	Instruction	8,345
Bronx CC	80072	Office Furniture	65068	Language Immersion Program	100	Instruction	944
Bronx CC	80073	Office Equipment	65068	Language Immersion Program	100	Instruction	834
Bronx CC	80076	Books Other	65068	Language Immersion Program	100	Instruction	834
Bronx CC	80029	Adjunct Personal Service Temp	65069	Language Reading Program	100	Instruction Instruction	16,689 50,068
Bronx CC Bronx CC	80003 80037	Personal Service - Temp Shift Differential	65109 65109	Special Serv In Ed= Special Serv In Ed=	100 100	Instruction	50,068 417
Bronx CC	80061	Supplies and Materials General	65120	Workforce Development Initiat	100	Instruction	1,669
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	College	Account	Account Description	Dept	Dept Description	Purpose	Description	FY2020 Budget
Brank CC 60003 Perspiral Traf Exp Spisals 6510 Workfore Development Initial 100 Institution 3,348 Development Company 2001 Audientic Allars 100 Institution 3,348 Development Company 2001 Audientic Allars 100 Institution 3,441 Development Company 2001 Audientic Allars 100 Institution 417 Brank CC 60073 Shill Differential 7009 Audientic Allars 100 Institution 417 Audientic Company 200 Audientic Company 200 Organizad Activities 417 Audientic Company 200 Organizad			3		•			
Branc CC								
Bown CC								
Bowns CC		80029	Adjunct	70001			Instruction	8,345
Boxes CC								
Brant CC								
Benn CC			•				•	
Brance CC 60063 Sim Differential 7000 Academic Computing 253 Organized-Advisites 1.25							•	
Brown CC 60034 Shift Differential 70009 Academic Computing 23 Organized Activities 8.48	Bronx CC	80035	Assignment Differential	70009	Academic Computing	253	Organized Activities	834
Brown CC 8064 Overhime			• •				•	
Brown CC							•	
Brown CC							•	
Borns CC 80073 Office Equipment 70009 Academic Computing 250 Organized Activities 1.252			• •				•	•
Berns CC	Bronx CC	80072	Office Furniture	70009	Academic Computing	253	Organized Activities	12,517
Branc CC 8003							•	
Bronx CC			•				•	
Branc CC 2003							•	
Brans. CC			•		,		•	
Branc CC 80041 Overline 70064 Library 251 Library 8.3		80033	Full Time Positions	70054	Library	251	Library	173,986
Brown CC					•		•	
Brons CC 80068 Supplies and Materials General 70054 Library 251 Library 33,379					•		•	
Brown CC					•		•	
Bronx CC 80077 Drivery Books 70054 Library 251 Library 132,203 Bronx CC 80078 Other Serv and Charges General 70054 Library 251 Library 137,203 Bronx CC 80080 Other Serv and Charges General 70054 Library 251 Library 25,007 Bronx CC 80080 Overnight Tivl Exp Special 70054 Library 251 Library 25,007 Bronx CC 80080 Overnight Tivl Exp Special 70054 Library 251 Library 25,007 Bronx CC 80003 Pursural Service - Turn 70054 Library 25,007 Bronx CC 80003 Pursural Service - Turn 70054 Library 25,007 Bronx CC 80004 Pursural Service - Turn 70054 Library 25,007 Bronx CC 80004 Pursural Service - Turn 70055 Admissions Services 300 Subtent Services 41,007 Bronx CC 80041 Fire Petagogical Personnel 75,002 Admissions Services 300 Subtent Services 83 Bronx CC 80061 Supplies and Malerials General 75,002 Admissions Services 300 Subtent Services 37,505 Bronx CC 80078 Other Serv and Charges General 75,002 Admissions Services 300 Subtent Services 37,505 Bronx CC 80081 Overlight Tivl Exp Special 75,002 Admissions Services 300 Subtent Services 37,505 Bronx CC 80081 Overlight Tivl Exp Special 75,002 Admissions Services 300 Subtent Services 37,505 Bronx CC 80003 Overlight Tivl Exp Special 75,002 Admissions Services 300 Subtent Services 37,505 Bronx CC 80003 Personal Services General 75,002 Admissions Services 300 Subtent Services 300 S			• •				•	
Bronx CC	Bronx CC	80074	Security Equipment	70054	Library	251	Library	7,093
Bronx CC 80006 Offsee / American					•		•	
Brown CC 8008b Off Sw Membership Dues Fees 7005d Ibrary 251 Library 5,007 Brown CC 80097 Office Equipment Maintenance 7005d Ibrary 251 Library 3,338 Brown CC 80035 Full Time Positions 75002 Admissions Services 300 Student Services 310 Brown CC 80034 Full Time Positions 75002 Admissions Services 300 Student Services 312 Brown CC 80031 Shift Differential 75002 Admissions Services 300 Student Services 382,200 Brown CC 80041 Voertime 75002 Admissions Services 300 Student Services 3,63 Brown CC 80078 Support Services 300 Student Services 3,62 Brown CC 80078 Other Services General 75002 Admissions Services 300 Student Services 3,61 Brown CC 80078 Other Service Services Services 300 Student Services 3,61			•		•			
Bronx CC 80978 Overlight Triv Exp Special 70054 Ibrary 251 Ibrary 2,503 Bronx CC 8003 Personal Service - Temp 75002 Admissions Services 300 Student Services 31,723 Bronx CC 80034 FT Pedagogical Personnel 75002 Admissions Services 300 Student Services 32,700 Bronx CC 80034 FT Pedagogical Personnel 75002 Admissions Services 300 Student Services 382,200 Bronx CC 80041 Overline 75002 Admissions Services 300 Student Services 383,200 Bronx CC 80041 Overline 75002 Admissions Services 300 Student Services 8,33 Bronx CC 80073 Office Equipment 75002 Admissions Services 300 Student Services 5,841 Bronx CC 80073 Office Equipment 75002 Admissions Services 300 Student Services 3,755 Bronx CC 80073 Office Equipment 75002 Admissions Services 300 Student Services 3,755 Bronx CC 80073 Office Equipment 75002 Admissions Services 300 Student Services 3,755 Bronx CC 80073 Office Equipment 75002 Admissions Services 300 Student Services 3,750 Bronx CC 80073 Office Equipment 75002 Admissions Services 300 Student Services 3,757 Bronx CC 80074 Overline 75002 Admissions Services 300 Student Services 3,757 Bronx CC 80075 Office Equipment 75002 Admissions Services 300 Student Services 3,757 Bronx CC 80074 Transportation Expenditures 75002 Admissions Services 300 Student Services 3,757 Bronx CC 80074 Transportation Expenditures 75002 Admissions Services 300 Student Services 3,672 Bronx CC 80075 Free adaption 75002 Admissions Services 3,000 Student Services 3,672 Bronx CC 80076 Free adaption 75002 Admissions Services 3,000 Student Services 3,672 Bronx CC 80077 Free adaption 75002 Admissions Services 3,000 Student Services 3,672 Bronx CC 80078 Free adaption 75002 Admissions Services 3,000 Student Services 3,000 Bronx CC 8007			•		,		•	
Brown CC 80003 Personal Service - Temp 75002 Admissions Services 300 Student Services 210,733 Brown CC 80034 FT Pedagogical Personnel 75002 Admissions Services 300 Student Services 392,200 Brown CC 80041 Overtime 75002 Admissions Services 300 Student Services 392,200 Brown CC 80041 Overtime 75002 Admissions Services 300 Student Services 358,81 Brown CC 80073 Office Equipment 75002 Admissions Services 300 Student Services 301 Brown CC 80078 Other Serv and Charges General 75002 Admissions Services 300 Student Services 401 Brown CC 80088 Overright Tivit Exp Special 75002 Admissions Services 300 Student Services 1,669 Brown CC 80098 Printing Copying 75002 Admissions Services 300 Student Services 1,669 Brown CC 80018 Pril Time Positions			·		•		•	
Bronx CC 80034 FII Time Positions 75002 Admissions Services 300 Student Services 392,00 Bronx CC 80037 Shift Differential 75002 Admissions Services 300 Student Services 5.83 Bronx CC 80041 Overtime 75002 Admissions Services 300 Student Services 5.84 Bronx CC 80061 Supplies and Materials General 75002 Admissions Services 300 Student Services 5.87 Bronx CC 80078 Office Equipment 75002 Admissions Services 300 Student Services 5.755 Bronx CC 80078 Office Equipment 75002 Admissions Services 300 Student Services 1618 Bronx CC 80078 Overright Tru Exp Special 75002 Admissions Services 300 Student Services 1.689 Bronx CC 80098 Contractual Services 75002 Admissions Services 300 Student Services 1.689 Bronx CC 80098 Contractual Services 67002 Admissions Services 300 Student Services 1.689 Bronx CC 80098 Contractual Services 67002 Admissions Services 300 Student Services 5.424 Bronx CC 80014 Transportation Expenditures 75002 Admissions Services 300 Student Services 5.424 Bronx CC 80038 Fill Time Positions 75018 Career Services Operations 300 Student Services 6.224 Bronx CC 80038 Fill Time Positions 75018 Career Services Operations 300 Student Services 6.224 Bronx CC 80037 Shift Differential 75018 Career Services Operations 300 Student Services 6.234 Bronx CC 80038 Maint and Rep General 75018 Career Services Operations 300 Student Services 3.756 Bronx CC 80096 Maint and Rep General 75012 Courseling Center 300 Student Services 3.756 Bronx CC 80076 Maint and Rep General 75022 Courseling Center 300 Student Services 3.756 Bronx CC 80076 Office Servine Materials General 75022 Courseling Center 300 Student Services 3.756 Bronx CC 80078 Office Servine 75022 Courseling Center 300 Student Services 3.756 Bronx CC 80078 Office	Bronx CC	80097		70054		251	Library	3,338
Brown CC 80034 FT Pedagogical Personnel 75002 Admissions Services 300 Student Services 832.200 Brown CC 80041 Overtime 75002 Admissions Services 300 Student Services 3.7502 Brown CC 80073 Office Equipment 75002 Admissions Services 300 Student Services 3.7505 Brown CC 80073 Office Equipment 75002 Admissions Services 300 Student Services 3.7505 Brown CC 80073 Office Equipment 75002 Admissions Services 300 Student Services 417 Brown CC 80088 Overnight Trivl Exp Special 75002 Admissions Services 300 Student Services 417 Brown CC 80098 Ornatzcults Services 75002 Admissions Services 300 Student Services 3.672 Brown CC 80099 Printing/Copying 75002 Admissions Services 300 Student Services 3.672 Brown CC 80099 Printing/Copying 75002 Admissions Services 300 Student Services 3.672 Brown CC 80003 Personal Service Temp 75012 Admissions Services 300 Student Services 5.424 Brown CC 80003 Personal Service Temp 75018 Career Services Operations 300 Student Services 69.261 Brown CC 80034 FT Pedagogical Personnel 75018 Career Services Operations 300 Student Services 19.138 Brown CC 80034 FT Pedagogical Personnel 75018 Career Services Operations 300 Student Services 19.138 Brown CC 80098 Shirt Differential 75018 Career Services Operations 300 Student Services 19.138 Brown CC 80098 Shirt Differential 75018 Career Services Operations 300 Student Services 141.859 Brown CC 80098 FT Pedagogical Personnel 75012 Counseling Center 300 Student Services 317.10 Brown CC 80091 Supplies and Materials General 75012 Counseling Center 300 Student Services 317.10 Brown CC 80091 Office Services 75012 Counseling Center 300 Student Services 31.710 Brown CC 80091 Supplies and Materials General 75012 Counseling Center 300 Student Services 31.710 Brown								
Brown CC 80047 Shift Differential 75002 Admissions Services 300 Student Services 5,841 Brown CC 80061 Supplies and Materials General 75002 Admissions Services 300 Student Services 3,755 Brown CC 80073 Office Fourplement 75002 Admissions Services 300 Student Services 501 Brown CC 80078 Office Fourplement 75002 Admissions Services 300 Student Services 417 Brown CC 80098 Overnight Tri PG Special 75002 Admissions Services 300 Student Services 3,672 Brown CC 80099 Portingt/Copying 75002 Admissions Services 300 Student Services 42 Brown CC 80104 Transportation Expenditures 75002 Admissions Services 300 Student Services 42 Brown CC 80031 Full Time Positions 75018 Caree Services Operations 300 Student Services 1412 Brown CC 80034 Filt Differentia								
Brown CC								
Brown CC 8073 Office Equipment 7500 Admissions Services 300 Student Services 511 Brown CC 8088 Overnight Trvi Exp Special 75002 Admissions Services 300 Student Services 1.669 Brown CC 80088 Contractual Services General 75002 Admissions Services 300 Student Services 3.672 Brown CC 80099 Printing/Copying 75002 Admissions Services 300 Student Services 5.424 Brown CC 80003 Personal Service - Temp 75018 Career Services Operations 300 Student Services 89.261 Brown CC 80033 Full Time Peations 75018 Career Services Operations 300 Student Services 89.261 Brown CC 80034 FT Pedagogical Personnel 75018 Career Services Operations 300 Student Services 111.859 Brown CC 80081 Off Svc Membership Dues Fees 75018 Career Services Operations 300 Student Services 813 Brown CC								
Brown CC 80078 Other Serv' and Charges General 75002 Admissions Services 300 Student Services 1.669 Brown CC 80083 Overinght Tri McDx Special 75002 Admissions Services 300 Student Services 3.672 Brown CC 80093 Printing/Copyling 75002 Admissions Services 300 Student Services 5.624 Brown CC 80104 Transportation Expenditures 75002 Admissions Services 300 Student Services 62.28 Brown CC 80033 Full Time Positions 75018 Career Services Operations 300 Student Services 80.281 Brown CC 80033 Full Time Positions 75018 Career Services Operations 300 Student Services 81.918 Brown CC 80034 FT Pedagogical Personnel 75018 Career Services Operations 300 Student Services 81.918 Brown CC 80034 FT Pedagogical Personnel 75018 Career Services Operations 300 Student Services 41.75 Brown CC <td></td> <td></td> <td>Supplies and Materials General</td> <td></td> <td>Admissions Services</td> <td></td> <td>Student Services</td> <td></td>			Supplies and Materials General		Admissions Services		Student Services	
Brown CC 80088 Overnight Triv Exp Special 75002 Admissions Services 300 Student Services 3.669 Brown CC 80099 Printing (Copying 75002 Admissions Services 300 Student Services 5.424 Brown CC 80104 Transportation Expenditures 75002 Admissions Services 300 Student Services 5.424 Brown CC 80003 Personal Service - Temp 73018 Career Services Operations 300 Student Services 69.261 Brown CC 80034 FT Predagogical Personnel 73018 Career Services Operations 300 Student Services 11,1859 Brown CC 80037 Shift Differential 75018 Career Services Operations 300 Student Services 141,859 Brown CC 80036 In Predagogical Personnel 75018 Career Services Operations 300 Student Services 483 Brown CC 80061 Supplies and Materials General 75018 Career Services Operations 300 Student Services 9,566 B								
Bronx CC 80093 Contractual Services General 75002 Admissions Services 300 Student Services 5.424 Bronx CC 80104 Transportation Expenditures 75002 Admissions Services 300 Student Services 42 Bronx CC 80014 Transportation Expenditures 75012 Admissions Services 300 Student Services 42 Bronx CC 80033 Full Time Positions 75018 Career Services Operations 300 Student Services 19,193 Bronx CC 80034 Fit Pedagogical Personnel 75018 Career Services Operations 300 Student Services 19,193 Bronx CC 80030 Molf Services 75018 Career Services Operations 300 Student Services 803 Bronx CC 80080 Molf Services 75018 Career Services Operations 300 Student Services 417 Bronx CC 80034 Fit Pedagogical Personnel 75022 Counseling Center 300 Student Services 917 Bronx CC 80073								
Bronx CC 80099 Printing/Coying 75002 Admissions Services 300 Student Services 42 Bronx CC 80104 Transportation Expenditures 75002 Admissions Services 300 Student Services 69.261 Bronx CC 80033 Fersonal Service - Temp 75018 Career Services Operations 300 Student Services 69.261 Bronx CC 80034 FT Pedagogical Personnel 75018 Career Services Operations 300 Student Services 19.193 Bronx CC 80037 Shift Differential 75018 Career Services Operations 300 Student Services 19.193 Bronx CC 80038 Off Svc Membership Dues Fees 75018 Career Services Operations 300 Student Services 81 Bronx CC 80036 Maint and Rep General 75018 Career Services Operations 300 Student Services 9.596 Bronx CC 80036 FT Pedagogical Personnel 75012 Courseling Center 300 Student Services 9.596 Bronx CC 80036 FT Pedagogical Personnel 75022 Courseling Center 300 Student Services 31,710 Bronx CC 80078 Office Equipment 75022 Courseling Center 300 Student Services 250 Bronx CC 80078 Office Fery and Charges General 75022 Courseling Center 300 Student Services 250 Bronx CC 80086 Off Svc Membership Dues Fees 75022 Courseling Center 300 Student Services 250 Bronx CC 80088 Overright Triv Exp Special 75022 Courseling Center 300 Student Services 250 Bronx CC 80088 Overright Triv Exp Special 75022 Courseling Center 300 Student Services 417 Bronx CC 80088 Overright Triv Exp Special 75022 Courseling Center 300 Student Services 417 Bronx CC 80089 Adjuct Transportation Expenditures 75022 Courseling Center 300 Student Services 417 Bronx CC 80040 FT Pedagogical Personnel 75024 Courseling-Academic/Psych 300 Student Services 417 Bronx CC 80041 FT Pedagogical Personnel 75024 Courseling-Academic/Psych 300 Student Services 417 Bronx CC 80034 FT Pedagogical Personnel 75024 Courselin								
Bronx CC 80003 Personal Service - Temp 75018 Career Services Operations 300 Student Services 69,261 Bronx CC 80034 FT Pedagogical Personnel 75018 Career Services Operations 300 Student Services 114,1859 Bronx CC 80037 Shift Differential 75018 Career Services Operations 300 Student Services 83 Bronx CC 80096 Off Svc Membership Dues Fees 75018 Career Services Operations 300 Student Services 417 Bronx CC 80096 Maint and Rep General 75018 Career Services Operations 300 Student Services 9,596 Bronx CC 80034 FT Pedagogical Personnel 75022 Counseling Center 300 Student Services 9,596 Bronx CC 80061 Supplies and Materials General 75022 Counseling Center 300 Student Services 9,596 Bronx CC 80078 Off Svc Membership Dues Fees 75022 Counseling Center 300 Student Services 427 Bronx CC<								
Bronx CC 80034 Full Time Positions 75018 Career Services Operations 300 Student Services 19,193 Bronx CC 80034 FT Pedagogical Personnel 75018 Career Services Operations 300 Student Services 141,858 Bronx CC 80080 Off Svc Membership Dues Fees 75018 Career Services Operations 300 Student Services 417 Bronx CC 80086 Maint and Rep General 75018 Career Services Operations 300 Student Services 9,596 Bronx CC 80034 FT Pedagogical Personnel 75012 Counseling Center 300 Student Services 31,710 Bronx CC 80073 Office Equipment 75022 Counseling Center 300 Student Services 256 Bronx CC 80078 Office Serv and Charges General 75022 Counseling Center 300 Student Services 256 Bronx CC 80088 Off Svc Membership Dues Fees 75022 Counseling Center 300 Student Services 12,669 Bronx CC								
Bronx CC 80034 FT Pedagogical Personnel 75018 Career Services Operations 300 Student Services 141,859 Bronx CC 80037 Shift Differential 75018 Career Services Operations 300 Student Services 417 Bronx CC 80096 Maint and Rep General 75018 Career Services Operations 300 Student Services 9,596 Bronx CC 80094 FT Pedagogical Personnel 75022 Counseling Center 300 Student Services 31,710 Bronx CC 80061 Supplies and Materials General 75022 Counseling Center 300 Student Services 31,710 Bronx CC 80078 Offe Equipment 75022 Counseling Center 300 Student Services 484 Bronx CC 80078 Offe Svc Membership Dues Fees 75022 Counseling Center 300 Student Services 425 Bronx CC 80078 Overnight Triv Exp Special 75022 Counseling Center 300 Student Services 417 Bronx CC 80086			•		•			
Bronx CC 80038 Shift Differential 75018 Career Services Operations 300 Student Services 81 Bronx CC 80080 Off Svc Membership Dues Fees 75018 Career Services Operations 300 Student Services 417 Bronx CC 80034 FT Pedagogical Personnel 75022 Counseling Center 300 Student Services 31,710 Bronx CC 80061 Supplies and Materials General 75022 Counseling Center 300 Student Services 584 Bronx CC 80073 Office Equipment 75022 Counseling Center 300 Student Services 250 Bronx CC 80078 Other Serv and Charges General 75022 Counseling Center 300 Student Services 250 Bronx CC 80088 Overnight Triv Exp Special 75022 Counseling Center 300 Student Services 1,669 Bronx CC 80048 Vernight Triv Exp Special 75022 Counseling-Academic/Psych 300 Student Services 417 Bronx CC 80049					•			
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Bronx CC 80061 Supplies and Materials General 75022 Counseling Center 300 Student Services 584 Bronx CC 8073 Office Equipment 75022 Counseling Center 300 Student Services 250 Bronx CC 80080 Offer Serv and Charges General 75022 Counseling Center 300 Student Services 834 Bronx CC 8008 Overnight TrvI Exp Special 75022 Counseling Center 300 Student Services 834 Bronx CC 80086 Maint and Rep General 75022 Counseling Center 300 Student Services 417 Bronx CC 80104 Transportation Expenditures 75022 Counseling Center 300 Student Services 417 Bronx CC 80041 Presonal Service - Temp 75022 Counseling-Academic/Psych 300 Student Services 41,723 Bronx CC 80029 Adjunct 75024 Counseling-Academic/Psych 300 Student Services 41,723 Bronx CC 80041 Transportatio					·			
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Bronx CC80064Med Surgical and Lab Supply75038Med Staff Health Services300Student Services3,755Bronx CC80071Medical Surgical and Lab Equip75038Med Staff Health Services300Student Services15,020								
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					Major		
College	Account	Account Description	Dept	Dept Description	Purpose	Description	FY2020 Budget
Bronx CC	80003	Personal Service - Temp	75054	Student Activities	300	Student Services	16,689
Bronx CC Bronx CC	80061 80003	Supplies and Materials General Personal Service - Temp	75054 75060	Student Activities Student Affairs-Life/Devel	300 300	Student Services Student Services	834 8,345
Bronx CC	80034	FT Pedagogical Personnel	75060	Student Affairs-Life/Devel	300	Student Services Student Services	60,082
Bronx CC	80037	Shift Differential	75060	Student Affairs-Life/Devel	300	Student Services	83
Bronx CC	80061	Supplies and Materials General	75060	Student Affairs-Life/Devel	300	Student Services	5,007
Bronx CC	80061	Supplies and Materials General	75060	Student Affairs-Life/Devel	300	Student Services	16,189
Bronx CC	80066	Postage	75060	Student Affairs-Life/Devel	300	Student Services	250
Bronx CC Bronx CC	80068 80068	Equipment Conord	75060 75060	Student Affairs-Life/Devel Student Affairs-Life/Devel	300 300	Student Services Student Services	167 1,669
Bronx CC	80072	Equipment General Office Furniture	75060	Student Affairs-Life/Devel	300	Student Services	668
Bronx CC	80072	Office Furniture	75060	Student Affairs-Life/Devel	300	Student Services	7,510
Bronx CC	80073	Office Equipment	75060	Student Affairs-Life/Devel	300	Student Services	1,502
Bronx CC	80073	Office Equipment	75060	Student Affairs-Life/Devel	300	Student Services	1,669
Bronx CC	80078	Other Serv and Charges General	75060	Student Affairs-Life/Devel	300	Student Services	83
Bronx CC Bronx CC	80080 80085	Off Svc Membership Dues Fees Advertising	75060 75060	Student Affairs-Life/Devel Student Affairs-Life/Devel	300 300	Student Services Student Services	6,259 834
Bronx CC	80088	Overnight Trvl Exp Special	75060	Student Affairs-Life/Devel	300	Student Services	8,345
Bronx CC	80093	Contractual Services General	75060	Student Affairs-Life/Devel	300	Student Services	6,676
Bronx CC	80099	Printing/Copying	75060	Student Affairs-Life/Devel	300	Student Services	584
Bronx CC	80104	Transportation Expenditures	75060	Student Affairs-Life/Devel	300	Student Services	501
Bronx CC	80003	Personal Service - Temp	75065	Student Financial Aid	300	Student Services	25,034
Bronx CC Bronx CC	80033 80034	Full Time Positions FT Pedagogical Personnel	75065 75065	Student Financial Aid Student Financial Aid	300 300	Student Services Student Services	123,918 801,088
Bronx CC	80035	Assignment Differential	75065	Student Financial Aid	300	Student Services	7,093
Bronx CC	80037	Shift Differential	75065	Student Financial Aid	300	Student Services	83
Bronx CC	80041	Overtime	75065	Student Financial Aid	300	Student Services	2,503
Bronx CC	80068	Equipment General	75065	Student Financial Aid	300	Student Services	1,252
Bronx CC	80073	Office Equipment	75065	Student Financial Aid	300	Student Services	2,086
Bronx CC Bronx CC	80088 80089	Overnight TrvI Exp Special	75065 75065	Student Financial Aid Student Financial Aid	300 300	Student Services Student Services	2,503 97,633
Bronx CC	80091	Higher Ed Student Assistance Finan Assist College Students	75065	Student Financial Aid	300	Student Services Student Services	129,800
Bronx CC	80091	Finan Assist College Students	75065	Student Financial Aid	300	Student Services	525,671
Bronx CC	80104	Transportation Expenditures	75065	Student Financial Aid	300	Student Services	42
Bronx CC	80003	Personal Service - Temp	75080	Testing, Skills	300	Student Services	225,306
Bronx CC	80033	Full Time Positions	75080	Testing, Skills	300	Student Services	146,866
Bronx CC Bronx CC	80034	FT Pedagogical Personnel	75080	Testing, Skills	300 300	Student Services Student Services	179,410
Bronx CC	80036 80037	Longevity Differential Shift Differential	75080 75080	Testing, Skills Testing, Skills	300	Student Services Student Services	3,338 334
Bronx CC	80041	Overtime	75080	Testing, Skills	300	Student Services	21,696
Bronx CC	80043	Backpay Prior Years	75080	Testing, Skills	300	Student Services	4,172
Bronx CC	80061	Supplies and Materials General	75080	Testing, Skills	300	Student Services	834
Bronx CC	80066	Postage	75080	Testing, Skills	300	Student Services	250
Bronx CC	80068	Equipment General	75080	Testing, Skills	300	Student Services Student Services	6,759
Bronx CC Bronx CC	80072 80073	Office Furniture Office Equipment	75080 75080	Testing, Skills Testing, Skills	300 300	Student Services Student Services	417 6,259
Bronx CC	80078	Other Serv and Charges General	75080	Testing, Skills	300	Student Services	3,755
Bronx CC	80096	Maint and Rep General	75080	Testing, Skills	300	Student Services	501
Bronx CC	80098	Data Processing Equip Maint	75080	Testing, Skills	300	Student Services	1,669
Bronx CC	80099	Printing/Copying	75080	Testing, Skills	300	Student Services	1,669
Bronx CC Bronx CC	80104 80003	Transportation Expenditures	75080 75123	Testing, Skills ASAP	300 100	Student Services Instruction	42 250,340
Bronx CC	80029	Personal Service - Temp Adjunct		ASAP	100	Instruction	406,386
Bronx CC	80034	FT Pedagogical Personnel	75123		100	Instruction	1,973,043
Bronx CC	80061	Supplies and Materials General		ASAP	100	Instruction	239,188
Bronx CC	80064	Med Surgical and Lab Supply		ASAP	100	Instruction	5,841
Bronx CC	80068	Equipment General		ASAP	100	Instruction	10,014
Bronx CC	80072	Office Furniture		ASAP	100	Instruction Instruction	834 16.680
Bronx CC Bronx CC	80073 80078	Office Equipment Other Serv and Charges General		ASAP ASAP	100 100	Instruction	16,689 62,585
Bronx CC	80080	Off Svc Membership Dues Fees		ASAP	100	Instruction	7,875
Bronx CC	80082	Rentals of Misc Equipment	75123		100	Instruction	8,345
Bronx CC	80087	NonOvernight Trvl Exp Special		ASAP	100	Instruction	5,007
Bronx CC	80088	Overnight Trvl Exp Special		ASAP	100	Instruction	217,477
Bronx CC	80091	Finan Assist College Students		ASAP	100	Instruction	510,277
Bronx CC Bronx CC	80099 80104	Printing/Copying Transportation Expenditures	75123 75123	ASAP ASAP	100 100	Instruction Instruction	834 918
Bronx CC	80104	Training Prgm City Employees	75123		100	Instruction	22,531
Bronx CC	80111	Prof Serv Computer Services	75123		100	Instruction	40,472
Bronx CC	80003	Personal Service - Temp	75126	Ofc Students w/ Disabilities	100	Instruction	42,558
Bronx CC	80034	FT Pedagogical Personnel	75126	Ofc Students w/ Disabilities	100	Instruction	66,757
Bronx CC	80037	Shift Differential	75126	Ofc Students w/ Disabilities	100	Instruction	83
Bronx CC Bronx CC	80061	Supplies and Materials General	75126 75126	Ofc Students w/ Disabilities	300	Student Services Student Services	1,627
Bronx CC Bronx CC	80072 80078	Office Furniture Other Serv and Charges General	75126 75126	Ofc Students w/ Disabilities Ofc Students w/ Disabilities	300 300	Student Services Student Services	7,612 1,252
Bronx CC	80078	Advertising	75126	Ofc Students w/ Disabilities Ofc Students w/ Disabilities	300	Student Services	834
Bronx CC	80098	Data Processing Equip Maint	75126	Ofc Students w/ Disabilities	300	Student Services	417
Bronx CC	80104	Transportation Expenditures	75126	Ofc Students w/ Disabilities	300	Student Services	42
Bronx CC	80033	Full Time Positions	80002	Accounting Operations	355	General Administration	143,946
Bronx CC	80034	FT Pedagogical Personnel	80002	Accounting Operations	355 355	General Administration	116,825
Bronx CC	80036	Longevity Differential	80002	Accounting Operations	355	General Administration	834

					Major		
College	Account	Account Description	Dept	Dept Description	Purpose	Description	FY2020 Budget
Bronx CC Bronx CC	80041 80033	Overtime Full Time Positions	80002 80003	Accounting Operations Accounts Payable	355 355	General Administration General Administration	83 90,957
Bronx CC	80036	Longevity Differential	80003	Accounts Payable	355	General Administration	834
Bronx CC	80061	Supplies and Materials General	80003	Accounts Payable	355	General Administration	918
Bronx CC	80073	Office Equipment	80003	Accounts Payable	355	General Administration	1,168
Bronx CC	80003	Personal Service - Temp	80006	Administrative Services	100	Instruction	112,755
Bronx CC	80003	Personal Service - Temp	80006	Administrative Services	100	Instruction	211,120
Bronx CC Bronx CC	80029 80029	Adjunct	80006 80006	Administrative Services Administrative Services	100 100	Instruction Instruction	12,570 41,723
Bronx CC	80029	Adjunct Adjunct	80006	Administrative Services	100	Instruction	45,896
Bronx CC	80029	Adjunct	80006	Administrative Services	100	Instruction	208,617
Bronx CC	80029	Adjunct	80006	Administrative Services	100	Instruction	296,206
Bronx CC	80029	Adjunct	80006	Administrative Services	355	General Administration	2,995,518
Bronx CC	80034	FT Pedagogical Personnel	80006	Administrative Services	100	Instruction	256,186
Bronx CC Bronx CC	80034	FT Pedagogical Personnel	80006	Administrative Services	100 355	Instruction General Administration	327,922
Bronx CC	80034 80040	FT Pedagogical Personnel Terminal Leave	80006 80006	Administrative Services Administrative Services	355 355	General Administration	4,058,141 21,696
Bronx CC	80061	Supplies and Materials General	80006	Administrative Services	100	Instruction	11,683
Bronx CC	80061	Supplies and Materials General	80006	Administrative Services	100	Instruction	18,358
Bronx CC	80061	Supplies and Materials General	80006	Administrative Services	355	General Administration	133,163
Bronx CC	80061	Supplies and Materials General	80006	Administrative Services	100	Instruction	186,337
Bronx CC	80090	Special Services	80006	Administrative Services	355	General Administration	5,841
Bronx CC Bronx CC	80105 80107	Day Care of Children Maint Oper of Infrastructure	80006 80006	Administrative Services Administrative Services	100 355	Instruction General Administration	37,517 1,669
Bronx CC	80112	Prof Serv Other	80006	Administrative Services	355	General Administration	7,510
Bronx CC	80034	FT Pedagogical Personnel	80010	Aff Action, Compl, Diversity	355	General Administration	104,103
Bronx CC	80033	Full Time Positions	80016	Campus Planning/Operations Adm	400	Operation & Maintence of Plant	321,270
Bronx CC	80039	Holiday Pay	80016	Campus Planning/Operations Adm	400	Operation & Maintence of Plant	83
Bronx CC	80041	Overtime	80016	Campus Planning/Operations Adm	400	Operation & Maintence of Plant	4,590
Bronx CC Bronx CC	80061	Supplies and Materials General	80016	Campus Planning/Operations Adm	350 350	Institutional Support Institutional Support	7,010
Bronx CC	80061 80068	Supplies and Materials General Equipment General	80016 80016	Campus Planning/Operations Adm Campus Planning/Operations Adm	350	Institutional Support	8,345 855
Bronx CC	80072	Office Furniture	80016	Campus Planning/Operations Adm	350	Institutional Support	102,531
Bronx CC	80080	Off Svc Membership Dues Fees	80016	Campus Planning/Operations Adm	355	General Administration	1,085
Bronx CC	80088	Overnight Trvl Exp Special	80016	Campus Planning/Operations Adm	350	Institutional Support	834
Bronx CC	80096	Maint and Rep General	80016	Campus Planning/Operations Adm	350	Institutional Support	112,970
Bronx CC	80096	Maint and Rep General	80016	Campus Planning/Operations Adm	350	Institutional Support	326,855
Bronx CC Bronx CC	80104 80034	Transportation Expenditures FT Pedagogical Personnel	80016 80037	Campus Planning/Operations Adm Budget and Planning Operations	350 355	Institutional Support General Administration	21 141,859
Bronx CC	80033	Full Time Positions	80039	Buildings & Grounds Main Ops	400	Operation & Maintence of Plant	2,042,609
Bronx CC	80035	Assignment Differential	80039	Buildings & Grounds Main Ops	400	Operation & Maintence of Plant	7,927
Bronx CC	80037	Shift Differential	80039	Buildings & Grounds Main Ops	400	Operation & Maintence of Plant	1,669
Bronx CC	80039	Holiday Pay	80039	Buildings & Grounds Main Ops	400	Operation & Maintence of Plant	8,345
Bronx CC	80041	Overtime	80039	Buildings & Grounds Main Ops	400	Operation & Maintence of Plant	304,868
Bronx CC Bronx CC	80043 80049	Backpay Prior Years Bonus Payments	80039 80039	Buildings & Grounds Main Ops Buildings & Grounds Main Ops	400 400	Operation & Maintence of Plant Operation & Maintence of Plant	62,585 83,447
Bronx CC	80052	Allowance for Uniforms	80039	Buildings & Grounds Main Ops	400	Operation & Maintence of Plant	1,669
Bronx CC	80061	Supplies and Materials General	80039	Buildings & Grounds Main Ops	400	Operation & Maintence of Plant	346,304
Bronx CC	80062	Automotive Supplies and Mat	80039	Buildings & Grounds Main Ops	400	Operation & Maintence of Plant	14,186
Bronx CC	80063	Motor Vehicle Fuel	80039	Buildings & Grounds Main Ops	400	Operation & Maintence of Plant	16,356
Bronx CC	80064	Med Surgical and Lab Supply	80039	Buildings & Grounds Main Ops	400	Operation & Maintence of Plant	4,172
Bronx CC Bronx CC	80067	Data Processing Supplies	80039	Buildings & Grounds Main Ops	400	Operation & Maintence of Plant Operation & Maintence of Plant	126 952
Bronx CC	80068 80069	Equipment General Telecommunications Equipment	80039 80039	Buildings & Grounds Main Ops Buildings & Grounds Main Ops	400 400	Operation & Maintence of Plant	136,853 3,338
Bronx CC	80070	Motor Vehicles	80039	Buildings & Grounds Main Ops	400	Operation & Maintence of Plant	8,345
Bronx CC	80072	Office Furniture	80039	Buildings & Grounds Main Ops	400	Operation & Maintence of Plant	417
Bronx CC	80073	Office Equipment	80039	Buildings & Grounds Main Ops	400	Operation & Maintence of Plant	5,007
Bronx CC	80078	Other Serv and Charges General	80039	Buildings & Grounds Main Ops	400	Operation & Maintence of Plant	95,129
Bronx CC	80082	Rentals of Misc Equipment	80039	Buildings & Grounds Main Ops	400	Operation & Maintence of Plant	40,054
Bronx CC Bronx CC	80093 80096	Contractual Services General Maint and Rep General	80039 80039	Buildings & Grounds Main Ops Buildings & Grounds Main Ops	400 400	Operation & Maintence of Plant Operation & Maintence of Plant	13,435 665,823
Bronx CC	80100	Security Services	80039	Buildings & Grounds Main Ops	400	Operation & Maintence of Plant	5,007
Bronx CC	80102	Cleaning Services	80039	Buildings & Grounds Main Ops	400	Operation & Maintence of Plant	5,007
Bronx CC	80104	Transportation Expenditures	80039	Buildings & Grounds Main Ops	400	Operation & Maintence of Plant	4,891
Bronx CC	80106	Training Prgm City Employees	80039	Buildings & Grounds Main Ops	400	Operation & Maintence of Plant	2,503
Bronx CC	80003	Personal Service - Temp	80040	Buildings & Grounds-Cust Ops	400	Operation & Maintence of Plant	91,791
Bronx CC	80033	Full Time Positions	80040	Buildings & Grounds-Cust Ops	400	Operation & Maintence of Plant	1,408,581
Bronx CC Bronx CC	80036 80037	Longevity Differential Shift Differential	80040 80040	Buildings & Grounds-Cust Ops	400 400	Operation & Maintence of Plant Operation & Maintence of Plant	4,923 63.086
Bronx CC	80037	Holiday Pay	80040	Buildings & Grounds-Cust Ops Buildings & Grounds-Cust Ops	400	Operation & Maintence of Plant	63,086 3,338
Bronx CC	80041	Overtime	80040	Buildings & Grounds-Cust Ops	400	Operation & Maintence of Plant	45,061
Bronx CC	80043	Backpay Prior Years	80040	Buildings & Grounds-Cust Ops	400	Operation & Maintence of Plant	12,517
Bronx CC	80049	Bonus Payments	80040	Buildings & Grounds-Cust Ops	400	Operation & Maintence of Plant	4,172
Bronx CC	80033	Full Time Positions	80041	Engineering Operations	400	Operation & Maintence of Plant	1,533,751
Bronx CC	80035	Assignment Differential	80041	Engineering Operations	400	Operation & Maintence of Plant	74,768
Bronx CC	80037	Shift Differential	80041	Engineering Operations	400 400	Operation & Maintence of Plant	7,927 66.757
Bronx CC Bronx CC	80039 80041	Holiday Pay Overtime	80041 80041	Engineering Operations Engineering Operations	400 400	Operation & Maintence of Plant Operation & Maintence of Plant	66,757 79,274
Bronx CC	80065	Fuel Oil	80041	Engineering Operations	400	Operation & Maintence of Plant	156,045
Bronx CC	80003	Personal Service - Temp	80042	Bursar Operations	355	General Administration	50,068
Bronx CC	80028	Supper Money	80042	Bursar Operations	355	General Administration	417

Description Prepare Description						Major		
Brance CC	College	Account	Account Description	Dept	Dept Description	Purpose	Description	FY2020 Budget
Brone CC CO003 Long-time Continue S004 Duran Continue S005 Duran Continue S005 Con					•			•
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Berran CCC	Bronx CC		Longevity Differential			355		
Bornes CC					•			
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Borne CC 80102 Starting Prignal (right Persistence					•			
Berric CC 8033 Supple Monies 8045 S					•			
Berner CC					•			
Brown CC 8033 Full Time Positions 8045 Business (Cloref) Properties 355 Central Administration 19,036 Brown CC 8077 Office Furniture 8045 Business (Cloref) Properties 355 Central Administration 14,176 Central Receivers 15,000 Central Administration 12,177 Central Administration 12,177 Central Receivers 15,000 Central Administration 12,177 Central Administration 1,800 Central Ad					•			
Brown CC			•		•		General Administration	
Brown CC					•			•
Borns CC 80073 Office Formaline 80016 Summes Office-Fin Operations 355 General Administration 2,986 Borns CC 80073 Office Formaline 80016 Summes Office-Fin Operations 355 General Administration 1,989 Borns CC 80033 Full Time Postbore 80016 Contral Receiving and Stores 350 General Administration 1,989 Borns CC 80033 Full Time Postbore 80016 Contral Receiving and Stores 350 General Administration 1,989 Borns CC 80034 Full Time Postbore 80016 Contral Receiving and Stores 350 Institutional Support 65,088 Borns CC 80035 Experiment Members 80016 Contral Receiving and Stores 350 Institutional Support 65,088 Borns CC 80036 Experiment Members 80016 Contral Receiving and Stores 350 Institutional Support 4,172 Borns CC 80036 Experiment Members 80016 Contral Receiving and Stores 350 Institutional Support 4,172 Borns CC 80037 Full Time Postbore 80016 Contral Receiving and Stores 350 Institutional Support 4,172 Borns CC 80037 Full Time Postbore 80016 Contral Receiving and Stores 350 Institutional Support 4,172 Borns CC 80037 Full Time Postbore 80016 College Relations Coperations 350 Institutional Support 4,172 Borns CC 80037 Full Time Postbore 80016 College Relations Coperations 350 Institutional Support 4,173 Borns CC 80037 Furb Data Processing Equip 80016 College Relations Coperations 350 Institutional Support 4,173 Borns CC 80038 Furb Postbore 80016 College Relations Coperations 350 Institutional Support 4,173 Borns CC 80039 Furb Data Processing Equip 80016 College Relations Coperations 350 Institutional Support 4,173 Borns CC 80039 Furb Data Processing Equip 80016 College Relations Coperations 350 Institutional Support 4,173 Borns CC 80039 Furb Data Processing Equip 80016 College Relations Coperations 350 Institutional Support 4,174 Borns CC 80039					•			
Borns CC 80073 Office Furnisher 80046 Business Office-For Operations 55 General Administration 1,689 Borns CC 80014 Transportation Expenditures 80046 Business Office-For Operations 355 General Administration 1,689 Borns CC 80036 Personal Service - Temp 80056 Central Receiving and Stores 50 Institutional Support 12,517 Borns CC 80036 Supposite American 80054 Central Receiving and Stores 50 Institutional Support 12,517 Borns CC 80036 Supposite American 80054 Central Receiving and Stores 50 Institutional Support 4,172 Borns CC 80038 Supposite American 80054 Central Receiving and Stores 50 Institutional Support 3,087 Borns CC 80038 Supposite American 80054 Central Receiving and Stores 50 Institutional Support 4,172 Borns CC 80038 Supposite American 80056 Central Receiving and Stores 50 Institutional Support 8,018 Borns CC 80038 Supposite American 80056 Central Receiving and Stores 50 Institutional Support 8,018 Borns CC 80038 Supposite American 80056 Central Receiving and Stores 50 Institutional Support 8,018 Borns CC 80038 Supposite American 80056 Central Receiving and Stores 50 Institutional Support 8,018 Borns CC 80038 Supposite American 80056 Central Receiving and Stores 50 Institutional Support 8,018 Borns CC 80038 Supposite American 80056 College Relations Coperations 50 Institutional Support 8,018 Borns CC 80038 Supposite American 80056 College Relations Coperations 50 Institutional Support 8,018 Borns CC 80038 Central Receiving American 8,0006 College Relations Coperations 50 Institutional Support 8,0006 Borns CC 80038 Central Receives 8,0006 College Relations Coperations 50 Institutional Support 1,000 Borns CC 80039 Central Receives 8,0006 College Relations Coperations 50 Institutional Support 1,000 Borns CC 80039 Central Receives 8,					•			
Brown CC 80033 Pransportation Expenditures 80045 Busines Office Pitro Operations 350 Institutional Support 2,515			• •					
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Branck CC 80038 FT Perdagogical Personnel 80054 Central Receiving and Stores 350 Institutional Support 4,172			·		ũ .			
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Bronx CC 80096 Equipment Centeral 80094 Central Receiving and Stores 350 Institutional Support 5,44 52 Bronx CC 80003 Personal Service - Temp 80096 College Relations Operations 350 Institutional Support 4,1723 Bronx CC 80037 FT Pediagogical Personal 80096 College Relations Operations 350 Institutional Support 4,1723 Bronx CC 80037 Strick Officer 80096 College Relations Operations 350 Institutional Support 224,572 Bronx CC 80076 Strick Officer 80096 College Relations Operations 350 Institutional Support 7,136 Bronx CC 80076 Strick Officer 80096 College Relations Operations 350 Institutional Support 7,136 Bronx CC 80076 Books Officer 80096 College Relations Operations 350 Institutional Support 7,136 Bronx CC 80076 Books Officer 80096 College Relations Operations 350 Institutional Support 7,136 Bronx CC 80076 Books Officer 80096 College Relations Operations 350 Institutional Support 4,550 Bronx CC 800776 Books Officer 80096 College Relations Operations 350 Institutional Support 4,570 Bronx CC 800776 Books Officer 80096 College Relations Operations 350 Institutional Support 4,570 Bronx CC 800776 Bronx CC 800776 Computer Services 800776 Computer Center Operations 350 Institutional Support 4,570 Bronx CC 800777 Full Time Positions 800776 Computer Center Operations 350 Institutional Support 4,570 Bronx CC 80078 Full Time Positions 800776 Computer Center Operations 350 Institutional Support 1,300 Bronx CC 80074 Service 800776 Computer Center Operations 350 Institutional Support 1,300 Bronx CC 80074 Service 800776 Computer Center Operations 350 Institutional Support 4,727 Bronx CC 80074 Service 800776 Computer Center Operations 350 Institutional Support 4,727 Bronx CC 80077 Templement 80077 Computer Center Operations 350 Institutiona			• •		Central Receiving and Stores		• •	
Brown CC 80096 Maint and Rep Cemeral 80054 Central Receiving and Stores 350 Institutional Support 5,424			• •		•		• •	
Brown CC 80033 Personal Service - Temp 80096 College Relations Operations 350 Institutional Support 76,771 Brown CC 80034 FT Pedagogical Personnel 80096 College Relations Operations 350 Institutional Support 76,771 Brown CC 80035 Shirth Differential 80096 College Relations Operations 350 Institutional Support 254,512 Brown CC 80005 Supplies and Materials General 80096 College Relations Operations 350 Institutional Support 838 Brown CC 80005 Supplies and Materials General 80096 College Relations Operations 350 Institutional Support 75,000 Brown CC 80005 Books Other 80096 College Relations Operations 350 Institutional Support 75,000 Brown CC 80005 Solege Relations Operations 350 Institutional Support 75,000 Brown CC 80005 College Relations Operations 350 Institutional Support 75,000 Brown CC 80005 College Relations Operations 350 Institutional Support 75,000 Brown CC 80005 College Relations Operations 350 Institutional Support 75,000 Brown CC 80005 College Relations Operations 350 Institutional Support 75,000 Brown CC 80005 Adjunct 80006 College Relations Operations 350 Institutional Support 75,000 Brown CC 80005 Adjunct 80007 Computer Center Operations 350 Institutional Support 75,000 Brown CC 80005 Adjunct 80007 Computer Center Operations 350 Institutional Support 75,000 Brown CC 80005 Adjunct 80007 Computer Center Operations 350 Institutional Support 75,000 Brown CC 80005 Adjunct 80007 Computer Center Operations 350 Institutional Support 75,000 Brown CC 80005 Ship Differential 80073 Computer Center Operations 350 Institutional Support 75,000 Brown CC 80005 Adjunct 80007 Computer Center Operations 350 Institutional Support 75,000 Brown CC 80007 Office Fundament 80073 Computer Center Operations 350 Institutional Support 75,000 Brow			• •				• •	
Brown CC 80075 FT Petagogical Personnel 80096 College Relations Operations 350 Institutional Support 8.3 Brown CC 80061 Supplies and Materials General 80096 College Relations Operations 350 Institutional Support 8.3 Brown CC 80075 Purch Dala Processing Equip 80096 College Relations Operations 350 Institutional Support 7.138 Brown CC 80076 Purch Dala Processing Equip 80096 College Relations Operations 350 Institutional Support 7.138 Brown CC 80076 Purch Dala Processing Equip 80096 College Relations Operations 350 Institutional Support 4.550 Brown CC 80085 Advertising 80096 College Relations Operations 350 Institutional Support 8.478 Brown CC 80085 Advertising 80096 College Relations Operations 350 Institutional Support 8.478 Brown CC 80081 Purch Dala Processing Equip 80096 College Relations Operations 350 Institutional Support 8.478 Brown CC 80011 Purch Grown Processing Equip 80096 College Relations Operations 350 Institutional Support 8.478 Brown CC 80021 Adjunct 80073 Computer Center Operations 350 Institutional Support 8.504 Brown CC 80022 Adjunct 80073 Computer Center Operations 350 Institutional Support 8.504 Brown CC 80033 Full Time Positions 80073 Computer Center Operations 350 Institutional Support 8.758 Brown CC 80034 Full Time Positions 80073 Computer Center Operations 350 Institutional Support 8.758 Brown CC 80035 Full Time Positions 80073 Computer Center Operations 350 Institutional Support 8.758 Brown CC 80036 Longewity Differential 80073 Computer Center Operations 350 Institutional Support 8.759 Brown CC 80071 Supplies and Materials General 80073 Computer Center Operations 350 Institutional Support 8.759 Brown CC 80074 Office Furniture 80073 Computer Center Operations 350 Institutional Support 8.759 Brown CC 80075 Office Equi			•		•			
Brown CC 80015 Shift Differential 80006 College Relations Operations 350 Institutional Support 3.33 8 8 8 8 8 8 9 8 8 8	Bronx CC	80033	Full Time Positions	80069	College Relations Operations	350	Institutional Support	76,771
Brown CC 8068 Supplies and Materials General 8009 College Relations Operations 530 Institutional Support 7,136 Brown CC 8078 Purch Data Processing Equip 8009 College Relations Operations 350 Institutional Support 4,590 Brown CC 80078 Advirating 80090 College Relations Operations 350 Institutional Support 4,590 Brown CC 80081 Advirating 80090 College Relations Operations 350 Institutional Support 4,878 Brown CC 80090 Printing/Copying 80090 College Relations Operations 350 Institutional Support 3,003 Brown CC 80111 Prof Serv Computer Services 80090 College Relations Operations 350 Institutional Support 3,003 Brown CC 80111 Prof Serv Computer Services 80090 College Relations Operations 350 Institutional Support 3,003 Brown CC 80013 Personal Service - Temp 80073 Computer Center Operations 350 Institutional Support 4177 Brown CC 80024 Adjunct 80073 Computer Center Operations 350 Institutional Support 47,003 Brown CC 80031 Fill Time Positions 80073 Computer Center Operations 350 Institutional Support 47,003 Brown CC 80034 Fill Petagogical Personnel 80073 Computer Center Operations 350 Institutional Support 47,003 Brown CC 80035 Institutional Support 47,003 Brown CC 80036 College Relations 80073 Computer Center Operations 350 Institutional Support 47,003 Brown CC 80036 College Relations 80073 Computer Center Operations 350 Institutional Support 47,003 Brown CC 80036 Supplies and Materials General 80073 Computer Center Operations 350 Institutional Support 47,003 Brown CC 80074 Security Equipment 80073 Computer Center Operations 350 Institutional Support 47,003 Brown CC 80074 Security Equipment 80073 Computer Center Operations 350 Institutional Support 47,003 Brown CC 80076 Security Equipment 80073 Computer Center Operations 350 Institutional Sup							• •	
Bronx CC 8076 Social Equipment General 80096 College Relations Operations 350 Institutional Support 4,590 Bronx CC 80076 8006s Other 80096 College Relations Operations 350 Institutional Support 4,590 Bronx CC 80085 Advertising 80096 College Relations Operations 350 Institutional Support 234,679 Bronx CC 80096 Contractual Services General 80096 College Relations Operations 350 Institutional Support 3,003 Bronx CC 80097 PrintingCopying Services 80096 College Relations Operations 350 Institutional Support 11,390 Bronx CC 80011 Prof Serv Computer Services 80096 College Relations Operations 350 Institutional Support 11,390 Bronx CC 80028 Adjunct 80073 Computer Center Operations 350 Institutional Support 4176 Bronx CC 80029 Adjunct 80073 Computer Center Operations 350 Institutional Support 47,595 Bronx CC 80034 Fill Pediagogical Personnel 80073 Computer Center Operations 350 Institutional Support 47,595 Bronx CC 80034 Fill Pediagogical Personnel 80073 Computer Center Operations 350 Institutional Support 47,030 Bronx CC 80037 Shit Differential 80073 Computer Center Operations 350 Institutional Support 47,030 Bronx CC 80037 Shit Differential 80073 Computer Center Operations 350 Institutional Support 47,030 Bronx CC 80041 Overtime 80073 Computer Center Operations 350 Institutional Support 47,030 Bronx CC 80041 Overtime 80073 Computer Center Operations 350 Institutional Support 47,030 Bronx CC 80041 Overtime 80073 Computer Center Operations 350 Institutional Support 47,030 Bronx CC 80041 Overtime 80073 Computer Center Operations 350 Institutional Support 47,030 Bronx CC 80074 Other Equipment Center Operations 350 Institutional Support 47,030 Bronx CC 80075 Other Equipment Center Operations 350 Institutional Support 47,750 Bronx CC 80076 Ot								
Brown CC 80076 Books Other 80099 College Relations Operations 30 Institutional Support 24,679 Brown CC 80093 Contractual Services General 80099 College Relations Operations 350 Institutional Support 23,679 Brown CC 80091 Printing/Copying 80099 College Relations Operations 350 Institutional Support 1,303 Brown CC 80011 Professor Services - Temp 80097 Computer Center Operations 350 Institutional Support 4,17 Brown CC 80029 Adjunct 80073 Computer Center Operations 350 Institutional Support 4,7565 Brown CC 80033 Full Time Positions 80073 Computer Center Operations 350 Institutional Support 1,7324 Brown CC 80033 Full Time Positions 80073 Computer Center Operations 350 Institutional Support 4,7524 Brown CC 80036 Lengther Institutional Support 4,7524 Ministry 1,7224 Brown CC 80039 <			• •					
Bronx CC 80085 Advertising 8008 College Relations Operations 350 Institutional Support 3,003 Bronx CC 80099 Printing/Copying 8009 College Relations Operations 350 Institutional Support 11,380 Bronx CC 80119 Prof Serv Computer Services 80098 College Relations Operations 350 Institutional Support 11,380 Bronx CC 80003 Personal Service - Temp 80073 Computer Center Operations 350 Institutional Support 25,034 Bronx CC 80029 Adjunct 80073 Computer Center Operations 350 Institutional Support 47,7565 Bronx CC 80032 Adjunct 80073 Computer Center Operations 350 Institutional Support 47,7565 Bronx CC 80033 Full Time Positions 80073 Computer Center Operations 350 Institutional Support 47,7565 Bronx CC 80034 Fire Pedagogical Personnel 80073 Computer Center Operations 350 Institutional Support 47,7565 Bronx CC 80034 Fire Pedagogical Personnel 80073 Computer Center Operations 350 Institutional Support 6,759 Bronx CC 80035 Shift Differential 80073 Computer Center Operations 350 Institutional Support 6,759 Bronx CC 80041 Overtime 80073 Computer Center Operations 350 Institutional Support 8,709 Bronx CC 80068 Equipment General 80073 Computer Center Operations 350 Institutional Support 8,707 Bronx CC 80078 Supplies and Materials General 80073 Computer Center Operations 350 Institutional Support 4,772 Bronx CC 80078 Office Furilitre 80073 Computer Center Operations 350 Institutional Support 4,772 Bronx CC 80079 Office Furilitre 80073 Computer Center Operations 350 Institutional Support 4,772 Bronx CC 80079 Office Furilitre 80073 Computer Center Operations 350 Institutional Support 4,756 4	Bronx CC	80075	Purch Data Processing Equip	80069	College Relations Operations	350	Institutional Support	4,590
Bronx CC 80099 Contequal Services General 80099 College Relations Operations 350 Institutional Support 1,303 Bronx CC 80111 Prof Serv Computer Services 80099 College Relations Operations 350 Institutional Support 41,72 Bronx CC 80029 Adjunct 80073 Computer Center Operations 350 Institutional Support 47,765 Bronx CC 80029 Adjunct 80073 Computer Center Operations 350 Institutional Support 47,565 Bronx CC 80033 Full Time Positions 80073 Computer Center Operations 350 Institutional Support 47,284 Bronx CC 80036 Longwity Differential 80073 Computer Center Operations 350 Institutional Support 47,294 Bronx CC 80031 Shift Differential 80073 Computer Center Operations 350 Institutional Support 4,772 Bronx CC 80031 Shift Differential 80073 Computer Center Operations 350 Institutional Support 4,772							• •	
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Brown CC 80029 brown CC Adjunct 80073 brown CC Center Operations 500 brown CC Instruction 66,757 brown CC Brown CC 8034 FT Pedagogical Personnel 80073 Computer Center Operations 350 Institutional Support 70,330 brown CC Brown CC 8033 Staff Differential 80073 Computer Center Operations 350 Institutional Support 34,297 brown CC Brown CC 8033 Htt Differential 80073 Computer Center Operations 350 Institutional Support 34,297 brown CC Brown CC 80031 Supplies and Materials General 80073 Computer Center Operations 350 Institutional Support 4,772 brown CC Brown CC 80061 Supplies and Materials General 80073 Computer Center Operations 350 Institutional Support 4,172 brown CC Brown CC 80073 Office Furniture 80073 Computer Center Operations 350 Institutional Support 4,172 brown CC Brown CC 80073 Office Equipment 80073 Computer Center Operations 350 Institutional Support 4,172 brown CC Brown CC 80073 Office Equipment 80073 Computer Center Operations 350 Institutional Support 4,172 brown CC Brown CC 80074 Office Sequi			•				• •	
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Bronx CC 80061 Supplies and Materials General 80136 Duplicating/Off Serv/Copy Ctr 350 Institutional Support 28,122 Bronx CC 80066 Postage 80136 Duplicating/Off Serv/Copy Ctr 350 Institutional Support 3,338 Bronx CC 80073 Office Equipment 80136 Duplicating/Off Serv/Copy Ctr 350 Institutional Support 27,537 Bronx CC 80082 Rentals of Misc Equipment 80136 Duplicating/Off Serv/Copy Ctr 350 Institutional Support 56,744 Bronx CC 80097 Office Equipment Maintenance 80136 Duplicating/Off Serv/Copy Ctr 350 Institutional Support 161,469 Bronx CC 80104 Transportation Expenditures 80136 Duplicating/Off Serv/Copy Ctr 350 Institutional Support 146 Bronx CC 80106 Training Prgm City Employees 80136 Duplicating/Off Serv/Copy Ctr 350 Institutional Support 146								
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College	Account	Account Description	Dept	Dept Description	Purpose	Description	FY2020 Budget
Bronx CC Bronx CC	80064 80078	Med Surgical and Lab Supply Other Serv and Charges General	80141 80141	Environ Health & Safety Operat Environ Health & Safety Operat	400 400	Operation & Maintence of Plant Operation & Maintence of Plant	4,172 35,632
Bronx CC	80096	Maint and Rep General	80141	Environ Health & Safety Operat	400	Operation & Maintence of Plant	14,436
Bronx CC	80102	Cleaning Services	80141		400	Operation & Maintence of Plant	25,034
Bronx CC	80034	FT Pedagogical Personnel	80149	Facilities Planning Operations	355	General Administration	166,893
Bronx CC	80034	FT Pedagogical Personnel	80170	Grants And Research Admin	355	General Administration	75,937
Bronx CC	80061	Supplies and Materials General	80170	Grants And Research Admin	350	Institutional Support	417
Bronx CC Bronx CC	80068 80072	Equipment General Office Furniture	80170 80170	Grants And Research Admin Grants And Research Admin	350 350	Institutional Support Institutional Support	83 3,755
Bronx CC	80075	Purch Data Processing Equip	80170	Grants And Research Admin	350	Institutional Support	1,669
Bronx CC	80080	Off Svc Membership Dues Fees	80170	Grants And Research Admin	350	Institutional Support	417
Bronx CC	80085	Advertising	80170	Grants And Research Admin	350	Institutional Support	209
Bronx CC	80087	NonOvernight Trvl Exp Special	80170	Grants And Research Admin	350	Institutional Support	167
Bronx CC Bronx CC	80088 80093	Overnight Trvl Exp Special Contractual Services General	80170 80170	Grants And Research Admin Grants And Research Admin	350 350	Institutional Support Institutional Support	668 42
Bronx CC	80003	Personal Service - Temp	80174	Human Resources Operations	355	General Administration	12,517
Bronx CC	80033	Full Time Positions	80174	Human Resources Operations	355	General Administration	289,977
Bronx CC	80034	FT Pedagogical Personnel	80174	Human Resources Operations	355	General Administration	454,785
Bronx CC	80036	Longevity Differential	80174	Human Resources Operations	355	General Administration	2,253
Bronx CC Bronx CC	80037 80041	Shift Differential Overtime	80174 80174	Human Resources Operations Human Resources Operations	355 355	General Administration General Administration	83 10,014
Bronx CC	80061	Supplies and Materials General	80174	Human Resources Operations	355	General Administration	3,338
Bronx CC	80072	Office Furniture	80174	Human Resources Operations	355	General Administration	7,927
Bronx CC	80099	Printing/Copying	80174	Human Resources Operations	355	General Administration	417
Bronx CC	80112	Prof Serv Other	80174	Human Resources Operations	355	General Administration	5,007
Bronx CC	80029	Adjunct	80181	Institutional Advancement	100	Instruction	5,007
Bronx CC Bronx CC	80029 80033	Adjunct Full Time Positions	80181 80181	Institutional Advancement Institutional Advancement	200 200	Public Service Public Service	41,723 111,858
Bronx CC	80034	FT Pedagogical Personnel	80181	Institutional Advancement	200	Public Service Public Service	892,880
Bronx CC	80041	Overtime	80181	Institutional Advancement	200	Public Service	834
Bronx CC	80061	Supplies and Materials General	80181	Institutional Advancement	200	Public Service	1,502
Bronx CC	80068	Equipment General	80181	Institutional Advancement	200	Public Service	1,836
Bronx CC	80072	Office Furniture	80181	Institutional Advancement	200	Public Service	584
Bronx CC Bronx CC	80076 80080	Books Other Off Svc Membership Dues Fees	80181 80181	Institutional Advancement Institutional Advancement	200 200	Public Service Public Service	501 5,800
Bronx CC	80088	Overnight Trvl Exp Special	80181	Institutional Advancement	200	Public Service	4,381
Bronx CC	80104	Transportation Expenditures	80181	Institutional Advancement	200	Public Service	42
Bronx CC	80034	FT Pedagogical Personnel	80185	Institutional Research Analys	350	Institutional Support	287,891
Bronx CC	80061	Supplies and Materials General	80185	Institutional Research Analys	350	Institutional Support	83
Bronx CC	80087	NonOvernight Tryl Exp Special	80185	Institutional Research Analys	350	Institutional Support	167 250
Bronx CC Bronx CC	80088 80041	Overnight Trvl Exp Special Overtime	80185 80199	Institutional Research Analys Legal Services	350 355	Institutional Support General Administration	381
Bronx CC	80003	Personal Service - Temp	80203	Mail and Messenger Services	350	Institutional Support	50,068
Bronx CC	80033	Full Time Positions	80203	Mail and Messenger Services	350	Institutional Support	107,229
Bronx CC	80036	Longevity Differential	80203	Mail and Messenger Services	350	Institutional Support	2,086
Bronx CC	80037	Shift Differential	80203	Mail and Messenger Services	350	Institutional Support Institutional Support	83
Bronx CC Bronx CC	80039 80041	Holiday Pay Overtime	80203 80203	Mail and Messenger Services Mail and Messenger Services	350 350	Institutional Support	83 10,014
Bronx CC	80066	Postage	80203	Mail and Messenger Services	350	Institutional Support	81,778
Bronx CC	80034	FT Pedagogical Personnel	80229	Office Services	350	Institutional Support	154,376
Bronx CC	80033	Full Time Positions	80240	Payroll Operations	355	General Administration	25,034
Bronx CC	80034	FT Pedagogical Personnel	80240	Payroll Operations	355	General Administration	75,937
Bronx CC Bronx CC	80041 80003	Overtime Personal Service - Temp	80240 80250	Payroll Operations President	355 355	General Administration General Administration	668 16,689
Bronx CC	80033	Full Time Positions	80250	President	355	General Administration	77,188
Bronx CC	80034	FT Pedagogical Personnel	80250		355	General Administration	867,846
Bronx CC	80037	Shift Differential	80250		355	General Administration	83
Bronx CC	80061	Supplies and Materials General	80250		355	General Administration	4,172
Bronx CC Bronx CC	80068	Equipment General	80250	President President	355 355	General Administration General Administration	2,086
Bronx CC Bronx CC	80073 80080	Office Equipment Off Svc Membership Dues Fees	80250 80250		355 355	General Administration	417 52,905
Bronx CC	80087	NonOvernight Trvl Exp Special	80250	President	355	General Administration	1,669
Bronx CC	88008	Overnight Trvl Exp Special	80250	President	355	General Administration	3,338
Bronx CC	80093	Contractual Services General	80250	President	355	General Administration	8,345
Bronx CC	80099	Printing/Copying	80250		355	General Administration	1,669
Bronx CC Bronx CC	80106 80109	Training Prgm City Employees Prof Serv Legal Services	80250 80250	President President	355 355	General Administration General Administration	11,683 8,345
Bronx CC	80033	Full Time Positions	80264	Purchasing	355	General Administration	110,150
Bronx CC	80034	FT Pedagogical Personnel	80264	Purchasing	355	General Administration	137,687
Bronx CC	80036	Longevity Differential	80264	Purchasing	355	General Administration	4,172
Bronx CC	80041	Overtime	80264	Purchasing	355	General Administration	83
Bronx CC	80061	Supplies and Materials General	80264	Purchasing	355	General Administration	1,669
Bronx CC Bronx CC	80068 80072	Equipment General Office Furniture	80264 80264	Purchasing	355 355	General Administration General Administration	417 2,503
Bronx CC Bronx CC	80072 80073	Office Equipment	80264 80264	Purchasing Purchasing	355 355	General Administration	2,503 1,252
Bronx CC	80080	Off Svc Membership Dues Fees	80264	Purchasing	355	General Administration	834
Bronx CC	80096	Maint and Rep General	80264	Purchasing	355	General Administration	417
Bronx CC	80104	Transportation Expenditures	80264	Purchasing	355	General Administration	209
Bronx CC	80003	Personal Service - Temp	80268	Registrar	300	Student Services	125,170
Bronx CC Bronx CC	80033 80034	Full Time Positions FT Pedagogical Personnel	80268 80268	Registrar Registrar	300 300	Student Services Student Services	95,129 500,680
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Brown CC	Bronx CC	80061	Supplies and Materials General	80268	Registrar	300	Student Services	12,684
Bown CC 80003 Part and Service 1,869 Bown CC 80003 Part Time Problems 8024 Servity Operations 200 Institutional Support 10,13 a.								
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College	Account	Account Description	Dept	Dept Description	Purpose	Description	FY2020 Budget
Bronx CC Bronx CC	80080 80082	Off Svc Membership Dues Fees	80294 80294	VP For Academic Administration VP For Academic Administration	100	Instruction Instruction	22,279 5,841
Bronx CC	80085	Rentals of Misc Equipment Advertising		VP For Academic Administration VP For Academic Administration	100 100	Instruction	5,641 834
Bronx CC	80087	NonOvernight Trvl Exp Special	80294	VP For Academic Administration	100	Instruction	10,014
Bronx CC	80088	Overnight Trvl Exp Special	80294		100	Instruction	7,093
Bronx CC	80088	Overnight Trvl Exp Special	80294	VP For Academic Administration	100	Instruction	29,412
Bronx CC	80091	Finan Assist College Students	80294		100	Instruction	76,771
Bronx CC	80093	Contractual Services General	80294	VP For Academic Administration	100	Instruction	4,840
Bronx CC	80096	Maint and Rep General	80294	VP For Academic Administration	100	Instruction	33,379
Bronx CC Bronx CC	80097 80099	Office Equipment Maintenance	80294 80294	VP For Academic Administration VP For Academic Administration	100 100	Instruction Instruction	8,345 417
Bronx CC	80104	Printing/Copying Transportation Expenditures	80294		100	Instruction	960
Bronx CC	80104	Training Prgm City Employees	80294	VP For Academic Administration	100	Instruction	28,574
Bronx CC	80003	Personal Service - Temp		VP Finance and Administration	355	General Administration	250,340
Bronx CC	80033	Full Time Positions	80299	VP Finance and Administration	355	General Administration	182,748
Bronx CC	80034	FT Pedagogical Personnel	80299	VP Finance and Administration	355	General Administration	617,506
Bronx CC	80037	Shift Differential	80299	VP Finance and Administration	355	General Administration	83
Bronx CC	80039	Holiday Pay	80299	VP Finance and Administration	355	General Administration	83
Bronx CC	80041	Overtime	80299		355	General Administration	417
Bronx CC Bronx CC	80061 80067	Supplies and Materials General Data Processing Supplies	80299 80299	VP Finance and Administration VP Finance and Administration	355 355	General Administration General Administration	25,034 4,172
Bronx CC	80068	Equipment General	80299	VP Finance and Administration	355	General Administration	6,259
Bronx CC	80072	Office Furniture	80299	VP Finance and Administration	355	General Administration	834
Bronx CC	80073	Office Equipment		VP Finance and Administration	355	General Administration	4,172
Bronx CC	80078	Other Serv and Charges General	80299	VP Finance and Administration	355	General Administration	32,544
Bronx CC	80080	Off Svc Membership Dues Fees	80299	VP Finance and Administration	355	General Administration	2,086
Bronx CC	80088	Overnight Trvl Exp Special	80299	VP Finance and Administration	355	General Administration	6,637
Bronx CC	80096	Maint and Rep General		VP Finance and Administration	355	General Administration	14,236
Bronx CC Bronx CC	80099 80104	Printing/Copying Transportation Expenditures	80299 80299	VP Finance and Administration VP Finance and Administration	355 355	General Administration General Administration	4,172 42
Bronx CC	80104	Training Prom City Employees	80299	VP Finance and Administration	355	General Administration	3,869
Bronx CC	80003	Personal Service - Temp	80385	Student Technology Fee	300	Student Services	12,517
Bronx CC	80037	Shift Differential	80385	Student Technology Fee	300	Student Services	83
Bronx CC Total							77,540,255
Brooklyn College	80002	Personal Service - Reg	10005	Accounting	100	Instruction	1,900,459
Brooklyn College	80003	Personal Service - Temp	10005	Accounting	100	Instruction	1,954
Brooklyn College	80029	Adjunct	10005	Accounting	100	Instruction	289,240
Brooklyn College	80120	NPS Supplies and Materials NPS Travel		Accounting	100 100	Instruction Instruction	1,796 135
Brooklyn College Brooklyn College	80121 80002	Personal Service - Reg	10005 10015	Accounting Anthropology	100	Instruction	846,134
Brooklyn College	80005	Graduate Assistant		Anthropology	100	Instruction	1,991
Brooklyn College	80029	Adjunct		Anthropology	100	Instruction	219,740
Brooklyn College	80120	NPS Supplies and Materials	10015	Anthropology	100	Instruction	322
Brooklyn College	80121	NPS Travel	10015	Anthropology	100	Instruction	1,341
Brooklyn College	80121	NPS Travel	10015	Anthropology	100	Instruction	1,901
Brooklyn College	80122	NPS Misc Contractual Services	10015	Anthropology	100	Instruction	278
Brooklyn College Brooklyn College	80123 80002	NPS Equipment Acquisitions Personal Service - Reg	10015	Anthropology Art	100 100	Instruction Instruction	2,909 1,924,796
Brooklyn College	80002	Personal Service - Reg	10021	Art	100	Instruction	67,711
Brooklyn College	80005	Graduate Assistant	10021	Art	100	Instruction	25,674
Brooklyn College	80029	Adjunct	10021	Art	100	Instruction	422,177
Brooklyn College	80120	NPS Supplies and Materials	10021	Art	100	Instruction	650
Brooklyn College	80120	NPS Supplies and Materials	10021		100	Instruction	2,503
Brooklyn College	80121	NPS Travel		Art	100	Instruction	569
Brooklyn College	80121	NPS Travel	10021		100	Instruction	697
Brooklyn College Brooklyn College	80122 80122	NPS Misc Contractual Services NPS Misc Contractual Services	10021 10021		100 100	Instruction Instruction	86 307
Brooklyn College	80123	NPS Equipment Acquisitions	10021		100	Instruction	1,637
Brooklyn College	80123	NPS Equipment Acquisitions	10021		100	Instruction	8,213
Brooklyn College	80002	Personal Service - Reg	10033	Biology	100	Instruction	53,112
Brooklyn College	80002	Personal Service - Reg	10033	Biology	100	Instruction	2,114,032
Brooklyn College	80003	Personal Service - Temp	10033	Biology	100	Instruction	13
Brooklyn College	80003	Personal Service - Temp		Biology	100	Instruction	92
Brooklyn College	80003	Personal Service - Temp		Biology	100	Instruction	42,890
Brooklyn College	80005	Graduate Assistant		Biology	100	Instruction	277,549
Brooklyn College Brooklyn College	80029 80120	Adjunct NPS Supplies and Materials		Biology Biology	100 100	Instruction Instruction	321,254 31,315
Brooklyn College	80121	NPS Travel		Biology	100	Instruction	536
Brooklyn College	80121	NPS Travel	10033	•	100	Instruction	1,651
Brooklyn College	80122	NPS Misc Contractual Services		Biology	100	Instruction	3,003
Brooklyn College	80122	NPS Misc Contractual Services	10033	Biology	100	Instruction	3,218
Brooklyn College	80122	NPS Misc Contractual Services		Biology	100	Instruction	5,687
Brooklyn College	80123	NPS Equipment Acquisitions	10033	Biology	100	Instruction	2,896
Brooklyn College	80123	NPS Equipment Acquisitions	10033	Biology	100	Instruction	4,022
Brooklyn College Brooklyn College	80002 80029	Personal Service - Reg Adjunct	10042 10042	Business Administration Business Administration	100 100	Instruction Instruction	2,026,678 621,760
Brooklyn College	80120	NPS Supplies and Materials	10042		100	Instruction	1,931
Brooklyn College	80002	Personal Service - Reg	10042	Chemistry	100	Instruction	41,737
Brooklyn College	80002	Personal Service - Reg	10051	Chemistry	100	Instruction	48,101
Brooklyn College	80002	Personal Service - Reg	10051	Chemistry	100	Instruction	48,101
Brooklyn College	80002	Personal Service - Reg	10051	Chemistry	100	Instruction	2,045,974

					Major			
College	Account	Account Description	Dept	Dept Description	Purpose		Description	FY2020 Budget
Brooklyn College	80003	Personal Service - Temp	10051	Chemistry	100	Instruction		1,624
Brooklyn College	80003	Personal Service - Temp	10051	Chemistry	100	Instruction		84,397
Brooklyn College	80004	Overtime Holiday Comp	10051	•	100	Instruction		2,297
Brooklyn College	80005	Graduate Assistant	10051	•	100	Instruction		242,570
Brooklyn College	80029	Adjunct	10051		100	Instruction		466,232
Brooklyn College	80120	NPS Supplies and Materials	10051	Chemistry	100	Instruction		4,487
Brooklyn College	80120 80121	NPS Supplies and Materials NPS Travel	10051 10051	Chemistry Chemistry	100 100	Instruction Instruction		38,613 1,609
Brooklyn College Brooklyn College	80002	Personal Service - Reg	10051	Classics	100	Instruction		996,543
Brooklyn College	80003	Personal Service - Temp	10056	Classics	100	Instruction		9,876
Brooklyn College	80003	Personal Service - Temp	10056		100	Instruction		18,852
Brooklyn College	80029	Adjunct	10056		100	Instruction		94,544
Brooklyn College	80029	Adjunct	10056	Classics	100	Instruction		151,281
Brooklyn College	80120	NPS Supplies and Materials	10056	Classics	100	Instruction		1,984
Brooklyn College	80120	NPS Supplies and Materials	10056	Classics	100	Instruction		2,451
Brooklyn College	80121	NPS Travel	10056	Classics	100	Instruction		858
Brooklyn College	80121	NPS Travel	10056		100	Instruction		1,180
Brooklyn College	80121	NPS Travel	10056	Classics	100	Instruction		2,364
Brooklyn College	80122	NPS Misc Contractual Services	10056	Classics	100	Instruction		1,073
Brooklyn College	80122	NPS Misc Contractual Services	10056	Classics	100	Instruction		2,457
Brooklyn College	80002	Personal Service - Reg	10066	Computer Science	100	Instruction		2,529,940
Brooklyn College Brooklyn College	80003 80003	Personal Service - Temp Personal Service - Temp	10066 10066	Computer Science Computer Science	100 100	Instruction Instruction		4,022 20,729
Brooklyn College	80003	Personal Service - Temp	10066	Computer Science	100	Instruction		46,479
Brooklyn College	80005	Graduate Assistant	10066	Computer Science	100	Instruction		33,297
Brooklyn College	80029	Adjunct	10066	Computer Science	100	Instruction		372,216
Brooklyn College	80120	NPS Supplies and Materials	10066	Computer Science	100	Instruction		4,158
Brooklyn College	80121	NPS Travel	10066	Computer Science	100	Instruction		1,617
Brooklyn College	80121	NPS Travel	10066	Computer Science	100	Instruction		2,575
Brooklyn College	80122	NPS Misc Contractual Services	10066	Computer Science	100	Instruction		123
Brooklyn College	80123	NPS Equipment Acquisitions	10066	Computer Science	100	Instruction		1,938
Brooklyn College	80002	Personal Service - Reg	10084	Early Childhood Education	100	Instruction		849,538
Brooklyn College	80003	Personal Service - Temp	10084	Early Childhood Education	100	Instruction		3,797
Brooklyn College	80029	Adjunct	10084	Early Childhood Education	100	Instruction		459,322
Brooklyn College	80120	NPS Supplies and Materials	10084	Early Childhood Education	100	Instruction		1,746
Brooklyn College	80121 80121	NPS Travel NPS Travel	10084 10084	Early Childhood Education	100 100	Instruction Instruction		215 1,821
Brooklyn College Brooklyn College	80121	NPS Misc Contractual Services	10084	Early Childhood Education Early Childhood Education	100	Instruction		429
Brooklyn College	80002	Personal Service - Reg	10085	Earth & Environment Sci	100	Instruction		16,350
Brooklyn College	80002	Personal Service - Reg	10085	Earth & Environment Sci	100	Instruction		1,801,347
Brooklyn College	80003	Personal Service - Temp	10085	Earth & Environment Sci	100	Instruction		225
Brooklyn College	80003	Personal Service - Temp	10085	Earth & Environment Sci	100	Instruction		24,904
Brooklyn College	80005	Graduate Assistant	10085	Earth & Environment Sci	100	Instruction		116,541
Brooklyn College	80029	Adjunct	10085	Earth & Environment Sci	100	Instruction		152,757
Brooklyn College	80120	NPS Supplies and Materials	10085	Earth & Environment Sci	100	Instruction		8,781
Brooklyn College	80121	NPS Travel	10085	Earth & Environment Sci	100	Instruction		260
Brooklyn College	80121	NPS Travel	10085	Earth & Environment Sci	100	Instruction		2,413
Brooklyn College	80122	NPS Misc Contractual Services	10085	Earth & Environment Sci	100	Instruction		1,280
Brooklyn College	80123	NPS Equipment Acquisitions	10085	Earth & Environment Sci	100	Instruction		3,672
Brooklyn College	80002 80003	Personal Service - Reg Personal Service - Temp	10088 10088	Economics	100 100	Instruction		1,075,435
Brooklyn College Brooklyn College	80029	Adjunct		Economics Economics	100	Instruction		1,861 276,122
Brooklyn College	80120	NPS Supplies and Materials	10088	Economics	100	Instruction		1,287
Brooklyn College	80002	Personal Service - Reg	10000	Education Admin & Supervision	100	Instruction		1,224,362
Brooklyn College	80003	Personal Service - Temp	10091	Education Admin & Supervision	100	Instruction		310
Brooklyn College	80003	Personal Service - Temp	10091	Education Admin & Supervision	100	Instruction		3,692
Brooklyn College	80029	Adjunct	10091	Education Admin & Supervision	100	Instruction		385,222
Brooklyn College	80120	NPS Supplies and Materials	10091	Education Admin & Supervision	100	Instruction		2,874
Brooklyn College	80120	NPS Supplies and Materials	10091	Education Admin & Supervision	100	Instruction		6,178
Brooklyn College	80121	NPS Travel	10091	Education Admin & Supervision	100	Instruction		692
Brooklyn College	80121	NPS Travel	10091	Education Admin & Supervision	100	Instruction		1,912
Brooklyn College	80122	NPS Misc Contractual Services	10091	Education Admin & Supervision	100	Instruction		43
Brooklyn College	80123	NPS Equipment Acquisitions	10091	Education Admin & Supervision	100	Instruction		38
Brooklyn College	80002	Personal Service - Reg	10102	English	100	Instruction		1,672,566
Brooklyn College	80003	Personal Service - Temp	10102	•	100 100	Instruction Instruction		10,658
Brooklyn College Brooklyn College	80003 80005	Personal Service - Temp Graduate Assistant	10102 10102	English English	100	Instruction		65,722 64,185
Brooklyn College	80029	Adjunct		English	301	SEEK		237
Brooklyn College	80029	Adjunct	10102	=	100	Instruction		669,355
Brooklyn College	80120	NPS Supplies and Materials	10102	English	100	Instruction		2,352
Brooklyn College	80120	NPS Supplies and Materials	10102	English	100	Instruction		2,976
Brooklyn College	80121	NPS Travel		English	100	Instruction		3,700
Brooklyn College	80122	NPS Misc Contractual Services	10102		100	Instruction		740
Brooklyn College	80122	NPS Misc Contractual Services	10102	•	100	Instruction		1,073
Brooklyn College	80123	NPS Equipment Acquisitions	10102	•	100	Instruction		1,609
Brooklyn College	80002	Personal Service - Reg	10110	Environmental Health & Safety	100	Instruction		409,503
Brooklyn College	80003	Personal Service - Temp	10110	Environmental Health & Safety	100	Instruction		15,086
Brooklyn College	80120	NPS Supplies and Materials	10110	Environmental Health & Safety	100	Instruction		11,841
Brooklyn College	80121	NPS Travel	10110	Environmental Health & Safety	100	Instruction		107
Brooklyn College	80122	NPS Misc Contractual Services	10110	Environmental Health & Safety	100	Instruction		94,303
Brooklyn College	80123	NPS Equipment Acquisitions	10110	Environmental Health & Safety	100	Instruction		990

					Major			
College	Account	Account Description	Dept	Dept Description	Purpose		Description	FY2020 Budget
Brooklyn College	80002	Personal Service - Reg	10113	Film & Media Studies	100	Instruction		338,113
Brooklyn College	80002	Personal Service - Reg	10113	Film & Media Studies	100	Instruction		1,782,153
Brooklyn College	80003	Personal Service - Temp	10113	Film & Media Studies	100	Instruction		8,747
Brooklyn College	80003	Personal Service - Temp	10113	Film & Media Studies	100	Instruction		30,872
Brooklyn College	80029	Adjunct	10113	Film & Media Studies	100	Instruction		80,439
Brooklyn College	80029	Adjunct	10113	Film & Media Studies	100	Instruction		299,207
Brooklyn College	80120 80121	NPS Supplies and Materials NPS Travel	10113 10113	Film & Media Studies Film & Media Studies	100 100	Instruction Instruction		9,827 937
Brooklyn College Brooklyn College	80121	NPS Travel	10113	Film & Media Studies	100	Instruction		1,073
Brooklyn College	80121	NPS Travel	10113	Film & Media Studies	100	Instruction		9,770
Brooklyn College	80122	NPS Misc Contractual Services			100	Instruction		1,669
Brooklyn College	80123	NPS Equipment Acquisitions	10113	Film & Media Studies	100	Instruction		1,566
Brooklyn College	80123	NPS Equipment Acquisitions	10113	Film & Media Studies	100	Instruction		4,682
Brooklyn College	80002	Personal Service - Reg	10128	Graduate Studies	100	Instruction		515,752
Brooklyn College	80003	Personal Service - Temp	10128	Graduate Studies	100	Instruction		21,284
Brooklyn College	80004	Overtime Holiday Comp	10128	Graduate Studies	100	Instruction		9,650
Brooklyn College	80029	Adjunct	10128	Graduate Studies	100	Instruction		245,529
Brooklyn College	80120	NPS Supplies and Materials	10128	Graduate Studies	100	Instruction		13,233
Brooklyn College	80120	NPS Supplies and Materials	10128	Graduate Studies	100	Instruction		34,336
Brooklyn College	80121	NPS Travel	10128	Graduate Studies	100	Instruction		4,634
Brooklyn College	80122	NPS Misc Contractual Services NPS Misc Contractual Services	10128	Graduate Studies	100	Instruction		5,656
Brooklyn College Brooklyn College	80122 80123	NPS Equipment Acquisitions	10128 10128	Graduate Studies Graduate Studies	100 100	Instruction Instruction		202,538 10,773
Brooklyn College	80123	NPS Equipment Acquisitions	10128	Graduate Studies	100	Instruction		103,563
Brooklyn College	80002	Personal Service - Reg	10120	Health & Nutrition Sciences	301	SEEK		40,736
Brooklyn College	80002	Personal Service - Reg	10137	Health & Nutrition Sciences	100	Instruction		1,790,166
Brooklyn College	80003	Personal Service - Temp	10137	Health & Nutrition Sciences	100	Instruction		364
Brooklyn College	80003	Personal Service - Temp	10137	Health & Nutrition Sciences	100	Instruction		40,877
Brooklyn College	80029	Adjunct	10137	Health & Nutrition Sciences	100	Instruction		364,923
Brooklyn College	80120	NPS Supplies and Materials	10137	Health & Nutrition Sciences	100	Instruction		7,124
Brooklyn College	80121	NPS Travel	10137	Health & Nutrition Sciences	100	Instruction		295
Brooklyn College	80121	NPS Travel	10137	Health & Nutrition Sciences	100	Instruction		536
Brooklyn College	80121	NPS Travel	10137	Health & Nutrition Sciences	100	Instruction		1,394
Brooklyn College	80122	NPS Misc Contractual Services	10137	Health & Nutrition Sciences	100	Instruction		6,650
Brooklyn College	80122	NPS Misc Contractual Services	10137	Health & Nutrition Sciences	100	Instruction		9,169
Brooklyn College	80123 80002	NPS Equipment Acquisitions Personal Service - Reg	10137 10147	Health & Nutrition Sciences	100 100	Instruction Instruction		465 1,679,259
Brooklyn College Brooklyn College	80002	Personal Service - Reg	10147	History History	100	Instruction		29,176
Brooklyn College	80029	Adjunct	10147	History	100	Instruction		210,435
Brooklyn College	80120	NPS Supplies and Materials	10147	History	100	Instruction		6,471
Brooklyn College	80121	NPS Travel	10147	•	100	Instruction		1,073
Brooklyn College	80121	NPS Travel		History	100	Instruction		1,448
Brooklyn College	80121	NPS Travel	10147	History	100	Instruction		2,404
Brooklyn College	80122	NPS Misc Contractual Services	10147	History	100	Instruction		1,073
Brooklyn College	80122	NPS Misc Contractual Services	10147	History	100	Instruction		2,012
Brooklyn College	80002	Personal Service - Reg	10174	Judaic Studies	100	Instruction		585,462
Brooklyn College	80003	Personal Service - Temp	10174	Judaic Studies	100	Instruction		13
Brooklyn College	80003	Personal Service - Temp	10174	Judaic Studies	100	Instruction		7,460
Brooklyn College	80029	Adjunct	10174	Judaic Studies	100	Instruction		35,071
Brooklyn College	80120 80121	NPS Supplies and Materials NPS Travel	10174 10174	Judaic Studies Judaic Studies	100 100	Instruction Instruction		1,609 332
Brooklyn College Brooklyn College	80002	Personal Service - Reg	10174		100	Instruction		1,600,655
Brooklyn College	80002	Personal Service - Temp	10195		100	Instruction		1,285
Brooklyn College	80003	Personal Service - Temp	10195	Mathematics	100	Instruction		16,419
Brooklyn College	80005	Graduate Assistant	10195	Mathematics	100	Instruction		33,297
Brooklyn College	80029	Adjunct	10195	Mathematics	301	SEEK		10,758
Brooklyn College	80029	Adjunct	10195	Mathematics	100	Instruction		554,333
Brooklyn College	80120	NPS Supplies and Materials	10195	Mathematics	100	Instruction		2,681
Brooklyn College	80121	NPS Travel	10195	Mathematics	100	Instruction		5,766
Brooklyn College	80122	NPS Misc Contractual Services	10195	Mathematics	100	Instruction		1,690
Brooklyn College	80002	Personal Service - Reg	10204	Modern Languages & Literatures	100	Instruction		1,209,061
Brooklyn College	80003	Personal Service - Temp	10204	Modern Languages & Literatures	100	Instruction		21,335
Brooklyn College	80029	Adjunct	10204	Modern Languages & Literatures	100	Instruction		248,294
Brooklyn College	80120	NPS Supplies and Materials	10204	Modern Languages & Literatures	100	Instruction		357
Brooklyn College Brooklyn College	80120	NPS Supplies and Materials NPS Travel	10204	Modern Languages & Literatures Modern Languages & Literatures	100	Instruction Instruction		2,401 590
Brooklyn College Brooklyn College	80121 80121	NPS Travel	10204 10204	Modern Languages & Literatures Modern Languages & Literatures	100 100	Instruction		3,062
Brooklyn College	80121	NPS Misc Contractual Services	10204	Modern Languages & Literatures	100	Instruction		20
Brooklyn College	80123	NPS Equipment Acquisitions	10204	Modern Languages & Literatures	100	Instruction		125
Brooklyn College	80002	Personal Service - Reg	10207	Music	150	Research		12
Brooklyn College	80002	Personal Service - Reg	10207	Music	100	Instruction		42,979
Brooklyn College	80002	Personal Service - Reg	10207	Music	100	Instruction		2,189,296
Brooklyn College	80003	Personal Service - Temp	10207	Music	150	Research		22,168
Brooklyn College	80003	Personal Service - Temp	10207	Music	100	Instruction		84,382
Brooklyn College	80005	Graduate Assistant	10207	Music	150	Research		14,479
Brooklyn College	80005	Graduate Assistant	10207	Music	100	Instruction		51,348
Brooklyn College	80029	Adjunct	10207		100	Instruction		78,965
Brooklyn College	80029	Adjunct	10207	Music	100	Instruction		577,996
Brooklyn College	80120	NPS Supplies and Materials	10207	Music	150	Research		1,095
Brooklyn College	80120	NPS Supplies and Materials	10207	Music	100	Instruction		6,672
Brooklyn College	80120	NPS Supplies and Materials	10207	Music	100	Instruction		8,580

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College	Account	Account Description	Dept	Dept Description	Purpose		Description	FY2020 Budget
Brooklyn College	80122	NPS Misc Contractual Services	10207	Music	150	Research		322
Brooklyn College	80122	NPS Misc Contractual Services	10207	Music	100	Instruction		15,486
Brooklyn College	80123	NPS Equipment Acquisitions	10207	Music Music	100 150	Instruction Research		1,179
Brooklyn College Brooklyn College	80123 80002	NPS Equipment Acquisitions Personal Service - Reg	10207 10221	Philosophy	100	Instruction		1,222 1,291,694
Brooklyn College	80003	Personal Service - Temp	10221	Philosophy	100	Instruction		23,036
Brooklyn College	80029	Adjunct	10221	Philosophy	100	Instruction		238,990
Brooklyn College	80120	NPS Supplies and Materials	10221	Philosophy	100	Instruction		3,218
Brooklyn College	80120	NPS Supplies and Materials	10221	Philosophy	100	Instruction		4,129
Brooklyn College	80121	NPS Travel	10221	Philosophy	100	Instruction		772
Brooklyn College	80002	Personal Service - Reg	10222	Physical Education	100	Instruction		1,075,989
Brooklyn College	80003	Personal Service - Temp	10222	Physical Education	100	Instruction		29,605
Brooklyn College	80029	Adjunct	10222	Physical Education	100 100	Instruction Instruction		290,922
Brooklyn College Brooklyn College	80120 80121	NPS Supplies and Materials NPS Travel	10222 10222	Physical Education Physical Education	100	Instruction		14,354 804
Brooklyn College	80122	NPS Misc Contractual Services	10222	Physical Education	100	Instruction		1,938
Brooklyn College	80123	NPS Equipment Acquisitions	10222	Physical Education	100	Instruction		1,140
Brooklyn College	80002	Personal Service - Reg	10228	Physics	100	Instruction		1,619,670
Brooklyn College	80003	Personal Service - Temp	10228	Physics	100	Instruction		3,033
Brooklyn College	80003	Personal Service - Temp	10228	Physics	100	Instruction		7,222
Brooklyn College	80005	Graduate Assistant	10228	Physics	100	Instruction		51,062
Brooklyn College	80029	Adjunct	10228	Physics	100	Instruction		135,144
Brooklyn College Brooklyn College	80120 80120	NPS Supplies and Materials NPS Supplies and Materials	10228 10228	Physics Physics	100 100	Instruction Instruction		3,486 8,977
Brooklyn College	80121	NPS Travel	10228	Physics	100	Instruction		804
Brooklyn College	80121	NPS Misc Contractual Services	10228	Physics	100	Instruction		343
Brooklyn College	80123	NPS Equipment Acquisitions	10228	Physics	100	Instruction		1,241
Brooklyn College	80002	Personal Service - Reg	10236	Political Science/Government	100	Instruction		1,823,908
Brooklyn College	80003	Personal Service - Temp	10236	Political Science/Government	100	Instruction		28,009
Brooklyn College	80029	Adjunct	10236	Political Science/Government	100	Instruction		236,158
Brooklyn College	80120	NPS Supplies and Materials	10236	Political Science/Government	100	Instruction		4,011
Brooklyn College	80121	NPS Travel	10236	Political Science/Government	100	Instruction		697
Brooklyn College Brooklyn College	80121 80123	NPS Travel NPS Equipment Acquisitions	10236 10236	Political Science/Government Political Science/Government	100 100	Instruction Instruction		4,976 2,306
Brooklyn College	80002	Personal Service - Reg	10236	Psychology	100	Instruction		2,562,644
Brooklyn College	80003	Personal Service - Temp	10245	Psychology	100	Instruction		17
Brooklyn College	80003	Personal Service - Temp	10245	Psychology	100	Instruction		4,146
Brooklyn College	80003	Personal Service - Temp	10245	Psychology	100	Instruction		12,374
Brooklyn College	80003	Personal Service - Temp	10245	Psychology	100	Instruction		46,552
Brooklyn College	80003	Personal Service - Temp	10245	Psychology	100	Instruction		48,356
Brooklyn College	80003	Personal Service - Temp	10245	Psychology	100	Instruction		58,111
Brooklyn College Brooklyn College	80005 80029	Graduate Assistant Adjunct	10245 10245	Psychology Psychology	100 100	Instruction Instruction		204,252 802
Brooklyn College	80029	Adjunct	10245	Psychology	100	Instruction		822,925
Brooklyn College	80120	NPS Supplies and Materials	10245	Psychology	100	Instruction		6,271
Brooklyn College	80121	NPS Travel	10245	Psychology	100	Instruction		6,825
Brooklyn College	80122	NPS Misc Contractual Services	10245	Psychology	100	Instruction		3
Brooklyn College	80122	NPS Misc Contractual Services	10245	Psychology	100	Instruction		85
Brooklyn College	80122	NPS Misc Contractual Services	10245	Psychology	100	Instruction		298
Brooklyn College	80122	NPS Misc Contractual Services	10245	Psychology	100	Instruction		1,355
Brooklyn College Brooklyn College	80123 80123	NPS Equipment Acquisitions NPS Equipment Acquisitions		Psychology Psychology	100 100	Instruction Instruction		943 3,116
Brooklyn College	80002	Personal Service - Reg	10243	Puerto Rican Studies	100	Instruction		371,013
Brooklyn College	80029	Adjunct	10252	Puerto Rican Studies	100	Instruction		125,928
Brooklyn College	80120	NPS Supplies and Materials	10252	Puerto Rican Studies	100	Instruction		1,009
Brooklyn College	80120	NPS Supplies and Materials	10252	Puerto Rican Studies	100	Instruction		1,283
Brooklyn College	80120	NPS Supplies and Materials	10252	Puerto Rican Studies	100	Instruction		1,735
Brooklyn College	80121	NPS Travel	10252	Puerto Rican Studies	100	Instruction		125
Brooklyn College	80121	NPS Travel	10252	Puerto Rican Studies	100	Instruction		1,931
Brooklyn College Brooklyn College	80121 80122	NPS Travel NPS Misc Contractual Services	10252 10252	Puerto Rican Studies Puerto Rican Studies	100 100	Instruction Instruction		4,164 854
Brooklyn College	80122	NPS Misc Contractual Services	10252	Puerto Rican Studies Puerto Rican Studies	100	Instruction		862
Brooklyn College	80002	Personal Service - Reg	10252	School of Education	100	Instruction		827,156
Brooklyn College	80003	Personal Service - Temp	10268	School of Education	100	Instruction		1,311
Brooklyn College	80003	Personal Service - Temp	10268	School of Education	100	Instruction		40,009
Brooklyn College	80029	Adjunct	10268	School of Education	100	Instruction		486,328
Brooklyn College	80120	NPS Supplies and Materials	10268	School of Education	100	Instruction		917
Brooklyn College	80120	NPS Supplies and Materials	10268	School of Education	100	Instruction		7,166
Brooklyn College	80120	NPS Supplies and Materials	10268	School of Education	100	Instruction		8,580
Brooklyn College Brooklyn College	80120 80121	NPS Supplies and Materials NPS Travel	10268 10268	School of Education School of Education	100 100	Instruction Instruction		56,844 14,344
Brooklyn College Brooklyn College	80121	NPS Misc Contractual Services	10268	School of Education School of Education	100	Instruction		20,328
Brooklyn College	80122	NPS Misc Contractual Services	10268	School of Education	100	Instruction		20,914
Brooklyn College	80002	Personal Service - Reg	10270	School of Math, Science & Tech	100	Instruction		109
Brooklyn College	80002	Personal Service - Reg	10270	School of Math, Science & Tech	150	Research		187,047
Brooklyn College	80002	Personal Service - Reg	10270	School of Math, Science & Tech	100	Instruction		317,808
Brooklyn College	80003	Personal Service - Temp	10270	School of Math, Science & Tech	100	Instruction		24,536
Brooklyn College	80003	Personal Service - Temp	10270	School of Math, Science & Tech	100	Instruction		24,867
Brooklyn College	80029	Adjunct NPS Supplies and Materials	10270	School of Math, Science & Tech	100	Instruction		759,177
Brooklyn College Brooklyn College	80120 80120	NPS Supplies and Materials	10270 10270	School of Math, Science & Tech School of Math, Science & Tech	100 100	Instruction Instruction		138 536
2.00kiyii College	00120	111 O Oupplies and Materials	10210	Solidor or mail, Science & Tech	100	สารสานปลาป		550

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College	Account	Account Description	Dept	Dept Description	Purpose		Description	FY2020 Budget
Brooklyn College	80120	NPS Supplies and Materials	10270	School of Math, Science & Tech	100	Instruction	•	1,163
Brooklyn College	80120	NPS Supplies and Materials	10270	School of Math, Science & Tech	100	Instruction		5,363
Brooklyn College	80121	NPS Travel	10270	School of Math, Science & Tech	100	Instruction		6,326
Brooklyn College	80122	NPS Misc Contractual Services	10270	School of Math, Science & Tech	100	Instruction		118
Brooklyn College	80123	NPS Equipment Acquisitions	10270	School of Math, Science & Tech	100	Instruction		3,226
Brooklyn College	80002	Personal Service - Reg	10275	Secondary Education	301	SEEK		45,253
Brooklyn College	80002	Personal Service - Reg	10275	•	100	Instruction		1,300,755
Brooklyn College	80003	Personal Service - Temp	10275	Secondary Education	100	Instruction		10,408
Brooklyn College	80029	Adjunct	10275	Secondary Education	100	Instruction		349,313
Brooklyn College	80120	NPS Supplies and Materials	10275	Secondary Education	100	Instruction Instruction		1,223
Brooklyn College	80121 80121	NPS Travel NPS Travel	10275 10275	Secondary Education Secondary Education	100 100	Instruction		1,459 1,639
Brooklyn College Brooklyn College	80002	Personal Service - Reg	10273	Sociology	100	Instruction		2,092
Brooklyn College	80002	Personal Service - Reg	10283	Sociology	100	Instruction		1,511,446
Brooklyn College	80003	Personal Service - Temp	10283	Sociology	100	Instruction		4,298
Brooklyn College	80003	Personal Service - Temp	10283	Sociology	100	Instruction		26,881
Brooklyn College	80029	Adjunct	10283	Sociology	100	Instruction		25,578
Brooklyn College	80029	Adjunct	10283	Sociology	100	Instruction		114,443
Brooklyn College	80029	Adjunct	10283	Sociology	100	Instruction		214,363
Brooklyn College	80120	NPS Supplies and Materials		Sociology	100	Instruction		1,610
Brooklyn College	80121	NPS Travel	10283	•	100	Instruction		536
Brooklyn College	80121	NPS Travel	10283	•	100	Instruction		1,180
Brooklyn College	80121	NPS Travel	10283	•	100	Instruction		1,609
Brooklyn College	80122	NPS Misc Contractual Services	10283	Sociology	100	Instruction		1,976
Brooklyn College	80123	NPS Equipment Acquisitions	10283	Sociology Special Education	100	Instruction		1.056.242
Brooklyn College	80002	Personal Service - Reg	10285	Special Education	100 100	Instruction Instruction		1,056,343 8,882
Brooklyn College Brooklyn College	80003 80029	Personal Service - Temp Adjunct	10285 10285	Special Education Special Education	100	Instruction		8,882 632,377
Brooklyn College	80120	NPS Supplies and Materials	10285	Special Education	100	Instruction		2,467
Brooklyn College	80121	NPS Travel	10285	Special Education	100	Instruction		581
Brooklyn College	80121	NPS Travel	10285	Special Education	100	Instruction		2,003
Brooklyn College	80002	Personal Service - Reg	10288	Speech Communications	100	Instruction		14
Brooklyn College	80002	Personal Service - Reg	10288	Speech Communications	100	Instruction		1,475,531
Brooklyn College	80003	Personal Service - Temp	10288	Speech Communications	100	Instruction		10,031
Brooklyn College	80003	Personal Service - Temp	10288	Speech Communications	100	Instruction		15,986
Brooklyn College	80005	Graduate Assistant	10288	Speech Communications	100	Instruction		51,348
Brooklyn College	80029	Adjunct	10288	Speech Communications	100	Instruction		19,494
Brooklyn College	80029	Adjunct	10288	Speech Communications	100	Instruction		133,254
Brooklyn College	80029	Adjunct	10288	Speech Communications	100	Instruction		486,293
Brooklyn College	80120 80120	NPS Supplies and Materials	10288 10288	Speech Communications	100 100	Instruction		1,540 1,931
Brooklyn College Brooklyn College	80120	NPS Supplies and Materials NPS Supplies and Materials	10288	Speech Communications Speech Communications	100	Instruction Instruction		3,992
Brooklyn College	80122	NPS Misc Contractual Services	10288	Speech Communications	100	Instruction		32
Brooklyn College	80122	NPS Misc Contractual Services	10288	Speech Communications	100	Instruction		6,364
Brooklyn College	80029	Adjunct	10293	Teacher Education	100	Instruction		214,504
Brooklyn College	80002	Personal Service - Reg	10295	Television and Radio	100	Instruction		1,248,638
Brooklyn College	80003	Personal Service - Temp	10295	Television and Radio	100	Instruction		22,909
Brooklyn College	80029	Adjunct	10295	Television and Radio	100	Instruction		289,968
Brooklyn College	80120	NPS Supplies and Materials	10295	Television and Radio	100	Instruction		7,475
Brooklyn College	80121	NPS Travel	10295	Television and Radio	100	Instruction		1,502
Brooklyn College	80122	NPS Misc Contractual Services	10295	Television and Radio	100	Instruction		873
Brooklyn College	80123	NPS Equipment Acquisitions	10295	Television and Radio	100	Instruction		1,361
Brooklyn College	80002	Personal Service - Reg	10296	Theater	100	Instruction		1,650,729
Brooklyn College	80003	Personal Service - Temp	10296	Theater	100	Instruction		389
Brooklyn College	80003	Personal Service - Temp	10296	Theater	100	Instruction Instruction		103,252 1,488
Brooklyn College Brooklyn College	80004 80005	Overtime Holiday Comp Graduate Assistant	10296 10296		100 100	Instruction		1,488 51,348
Brooklyn College	80029	Adjunct	10296	Theater	100	Instruction		16,588
Brooklyn College	80029	Adjunct	10296	Theater	100	Instruction		384,246
Brooklyn College	80120	NPS Supplies and Materials	10296	Theater	100	Instruction		1,988
Brooklyn College	80120	NPS Supplies and Materials	10296	Theater	100	Instruction		6,564
Brooklyn College	80121	NPS Travel	10296	Theater	100	Instruction		1,662
Brooklyn College	80123	NPS Equipment Acquisitions	10296	Theater	100	Instruction		772
Brooklyn College	80002	Personal Service - Reg	10314	African American Studies	100	Instruction		677,295
Brooklyn College	80029	Adjunct	10314	African American Studies	100	Instruction		98,401
Brooklyn College	80120	NPS Supplies and Materials	10314	African American Studies	100	Instruction		2,059
Brooklyn College	80121	NPS Travel	10314	African American Studies	100	Instruction		697
Brooklyn College	80122	NPS Misc Contractual Services	10314	African American Studies	100	Instruction		1,248
Brooklyn College	80122	NPS Misc Contractual Services	10314	African American Studies	100	Instruction		3,062
Brooklyn College	80002	Personal Service - Reg	10377	Dean For Academic Affairs	100	Instruction		23
Brooklyn College Brooklyn College	80002 80002	Personal Service - Reg Personal Service - Reg	10377 10377	Dean For Academic Affairs Dean For Academic Affairs	100 100	Instruction Instruction		83,988 108,371
Brooklyn College Brooklyn College	80002	Personal Service - Reg Personal Service - Reg	10377	Dean For Academic Affairs Dean For Academic Affairs	100	Instruction		180,171
Brooklyn College	80002	Personal Service - Reg Personal Service - Temp	10377	Dean For Academic Affairs Dean For Academic Affairs	100	Instruction		337
Brooklyn College	80003	Personal Service - Temp	10377	Dean For Academic Affairs	100	Instruction		12,850
Brooklyn College	80003	Personal Service - Temp	10377	Dean For Academic Affairs	100	Instruction		32,280
Brooklyn College	80003	Personal Service - Temp	10377	Dean For Academic Affairs	100	Instruction		35,393
Brooklyn College	80003	Personal Service - Temp	10377	Dean For Academic Affairs	100	Instruction		83,763
Brooklyn College	80003	Personal Service - Temp	10377	Dean For Academic Affairs	100	Instruction		416,303
Brooklyn College	80029	Adjunct	10377	Dean For Academic Affairs	100	Instruction		4,606
Brooklyn College	80120	NPS Supplies and Materials	10377	Dean For Academic Affairs	100	Instruction		108

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College	Account	Account Description	Dept	Dept Description	Purpose	Description	FY2020 Budget
Brooklyn College	80120	NPS Supplies and Materials	10377	Dean For Academic Affairs	100	Instruction	406
Brooklyn College	80120	NPS Supplies and Materials	10377	Dean For Academic Affairs	100	Instruction	22,181
Brooklyn College	80121	NPS Travel	10377	Dean For Academic Affairs	100	Instruction	1,115
Brooklyn College	80121	NPS Travel	10377	Dean For Academic Affairs	100	Instruction	1,864
Brooklyn College	80122	NPS Misc Contractual Services	10377		100	Instruction	1,288
Brooklyn College Brooklyn College	80122 80122	NPS Misc Contractual Services NPS Misc Contractual Services	10377 10377	Dean For Academic Affairs Dean For Academic Affairs	100 100	Instruction Instruction	4,454 7,508
Brooklyn College	80002	Personal Service - Reg	10377	Dean of Arts	100	Instruction	309,561
Brooklyn College	80003	Personal Service - Temp	10380	Dean of Arts	100	Instruction	965
Brooklyn College	80003	Personal Service - Temp	10380	Dean of Arts	100	Instruction	18,629
Brooklyn College	80029	Adjunct	10380	Dean of Arts	100	Instruction	30,508
Brooklyn College	80120	NPS Supplies and Materials	10380	Dean of Arts	100	Instruction	266
Brooklyn College	80120	NPS Supplies and Materials	10380	Dean of Arts	100	Instruction	2,879
Brooklyn College	80121	NPS Travel	10380	Dean of Arts	100	Instruction	5,437
Brooklyn College Brooklyn College	80122 80123	NPS Misc Contractual Services NPS Equipment Acquisitions	10380 10380	Dean of Arts Dean of Arts	100 100	Instruction Instruction	6,073 5,377
Brooklyn College	80002	Personal Service - Reg	10381	Dean Of Business	100	Instruction	667,707
Brooklyn College	80003	Personal Service - Temp	10381	Dean Of Business	100	Instruction	1,654
Brooklyn College	80029	Adjunct	10381	Dean Of Business	100	Instruction	165,393
Brooklyn College	80120	NPS Supplies and Materials	10381	Dean Of Business	100	Instruction	6,173
Brooklyn College	80121	NPS Travel	10381	Dean Of Business	100	Instruction	2,018
Brooklyn College	80121	NPS Travel	10381	Dean Of Business	100	Instruction	8,356
Brooklyn College	80121	NPS Travel	10381	Dean Of Business	100	Instruction	24,827
Brooklyn College Brooklyn College	80122 80122	NPS Misc Contractual Services NPS Misc Contractual Services	10381 10381	Dean Of Business Dean Of Business	100 100	Instruction Instruction	241 247
Brooklyn College	80122	NPS Misc Contractual Services	10381	Dean Of Business	100	Instruction	1,255
Brooklyn College	80123	NPS Equipment Acquisitions	10381	Dean Of Business	100	Instruction	1,125
Brooklyn College	80002	Personal Service - Reg	10390	Dean Of Social Sciences	100	Instruction	63,294
Brooklyn College	80002	Personal Service - Reg	10390	Dean Of Social Sciences	100	Instruction	90,471
Brooklyn College	80002	Personal Service - Reg	10390	Dean Of Social Sciences	100	Instruction	277,099
Brooklyn College	80003	Personal Service - Temp	10390	Dean Of Social Sciences	100	Instruction	1,858
Brooklyn College	80003	Personal Service - Temp	10390	Dean Of Social Sciences	100	Instruction	15,128
Brooklyn College	80003	Personal Service - Temp	10390	Dean Of Social Sciences	100	Instruction Instruction	24,692
Brooklyn College Brooklyn College	80003 80003	Personal Service - Temp Personal Service - Temp	10390 10390	Dean Of Social Sciences Dean Of Social Sciences	100 100	Instruction	29,339 53,003
Brooklyn College	80029	Adjunct	10390	Dean Of Social Sciences	100	Instruction	62,418
Brooklyn College	80120	NPS Supplies and Materials	10390	Dean Of Social Sciences	100	Instruction	536
Brooklyn College	80120	NPS Supplies and Materials	10390	Dean Of Social Sciences	100	Instruction	1,482
Brooklyn College	80120	NPS Supplies and Materials	10390	Dean Of Social Sciences	100	Instruction	2,104
Brooklyn College	80120	NPS Supplies and Materials	10390	Dean Of Social Sciences	100	Instruction	7,675
Brooklyn College	80120	NPS Supplies and Materials	10390	Dean Of Social Sciences	100	Instruction	9,152
Brooklyn College	80121	NPS Travel	10390	Dean Of Social Sciences	100	Instruction Instruction	646
Brooklyn College Brooklyn College	80121 80121	NPS Travel NPS Travel	10390 10390	Dean Of Social Sciences Dean Of Social Sciences	100 100	Instruction	6,264 16,570
Brooklyn College	80121	NPS Misc Contractual Services	10390	Dean Of Social Sciences	100	Instruction	10,370
Brooklyn College	80122	NPS Misc Contractual Services	10390	Dean Of Social Sciences	100	Instruction	374
Brooklyn College	80123	NPS Equipment Acquisitions	10390	Dean Of Social Sciences	100	Instruction	591
Brooklyn College	80123	NPS Equipment Acquisitions	10390	Dean Of Social Sciences	100	Instruction	2,357
Brooklyn College	80002	Personal Service - Reg	10391	Dean of Student Affairs	300	Student Services	363,093
Brooklyn College	80003	Personal Service - Temp	10391	Dean of Student Affairs	300	Student Services	31,547
Brooklyn College Brooklyn College	80003 80120	Personal Service - Temp NPS Supplies and Materials	10391 10391	Dean of Student Affairs Dean of Student Affairs	300 300	Student Services Student Services	73,373 891
Brooklyn College	80120	NPS Supplies and Materials	10391	Dean of Student Affairs	300	Student Services	10,082
Brooklyn College	80121	NPS Travel	10391	Dean of Student Affairs	300	Student Services	2,977
Brooklyn College	80122	NPS Misc Contractual Services	10391	Dean of Student Affairs	300	Student Services	2,070
Brooklyn College	80122	NPS Misc Contractual Services	10391	Dean of Student Affairs	300	Student Services	2,943
Brooklyn College	80123	NPS Equipment Acquisitions	10391	Dean of Student Affairs	300	Student Services	2,469
Brooklyn College	80002	Personal Service - Reg	10400	Economics & Finance	100	Instruction	3
Brooklyn College	80002	Personal Service - Reg	10400	Economics & Finance	100	Instruction Instruction	851,055 386
Brooklyn College Brooklyn College	80003 80029	Personal Service - Temp Adjunct	10400 10400	Economics & Finance Economics & Finance	100 100	Instruction	386 53,159
Brooklyn College	80120	NPS Supplies and Materials	10400	Economics & Finance	100	Instruction	858
Brooklyn College	80002	Personal Service - Reg	60007	Center, Acad Advise & Stud Suc	300	Student Services	1,120,333
Brooklyn College	80003	Personal Service - Temp	60007	Center, Acad Advise & Stud Suc	300	Student Services	15,501
Brooklyn College	80003	Personal Service - Temp	60007	Center, Acad Advise & Stud Suc	300	Student Services	173,977
Brooklyn College	80120	NPS Supplies and Materials	60007	Center, Acad Advise & Stud Suc	300	Student Services	7,404
Brooklyn College	80121	NPS Travel	60007	Center, Acad Advise & Stud Suc	300	Student Services	3,789
Brooklyn College	80122	NPS Misc Contractual Services	60007	Center, Acad Advise & Stud Suc	300	Student Services	4,036
Brooklyn College Brooklyn College	80123 80002	NPS Equipment Acquisitions Personal Service - Reg	60007 60023	Center, Acad Advise & Stud Suc Center, Performing Arts	300 253	Student Services Organized Activities	12,218 552,582
Brooklyn College Brooklyn College	80002	Personal Service - Reg Personal Service - Temp	60023	Center, Performing Arts Center, Performing Arts	253 253	Organized Activities Organized Activities	552,582 64,364
Brooklyn College	80003	Personal Service - Temp	60023	Center, Performing Arts	253	Organized Activities	107,991
Brooklyn College	80122	NPS Misc Contractual Services	60023	Center, Performing Arts	253	Organized Activities	291
Brooklyn College	80002	Personal Service - Reg	60040	Center, Environm Res & Devl	150	Research	343,111
Brooklyn College	80120	NPS Supplies and Materials	60040	Center, Environm Res & Devl	150	Research	785
Brooklyn College	80122	NPS Misc Contractual Services	60040	Center, Environm Res & Devl	150	Research	42,030
Brooklyn College	80002	Personal Service - Reg	60053	Center, Magner Career Dev	300	Student Services	676,260
Brooklyn College	80003	Personal Service - Temp	60053	Center, Magner Career Dev	300	Student Services Student Services	102,593
Brooklyn College Brooklyn College	80004 80120	Overtime Holiday Comp NPS Supplies and Materials	60053 60053	Center, Magner Career Dev Center, Magner Career Dev	300 300	Student Services Student Services	14 8,981
Brooklyn College	80120	NPS Misc Contractual Services	60053	Center, Magner Career Dev	300	Student Services Student Services	4,100
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College	Account	Account Description	Dept	Dept Description	Purpose	Description	FY2020 Budget
Brooklyn College Brooklyn College	80002 80003	Personal Service - Reg Personal Service - Temp	60072 60072	Center, Speech and Hearing Center, Speech and Hearing	253 253	Organized Activities Organized Activities	291,670 145,422
Brooklyn College	80029	Adjunct	60072	Center, Speech and Hearing	253	Organized Activities	19,305
Brooklyn College	80120	NPS Supplies and Materials	60072	Center, Speech and Hearing	253	Organized Activities	1,571
Brooklyn College	80122	NPS Misc Contractual Services	60072	Center, Speech and Hearing	253	Organized Activities	107
Brooklyn College	80002	Personal Service - Reg	60081	Center, Women's	300	Student Services	193,552
Brooklyn College	80003	Personal Service - Temp	60081	Center, Women's	300	Student Services	5
Brooklyn College	80003	Personal Service - Temp	60081	Center, Women's	300	Student Services Student Services	38,129
Brooklyn College Brooklyn College	80120 80120	NPS Supplies and Materials NPS Supplies and Materials	60081 60081	Center, Women's Center, Women's	300 300	Student Services Student Services	1,341 4,609
Brooklyn College	80122	NPS Misc Contractual Services	60081	Center, Women's	300	Student Services	412
Brooklyn College	80123	NPS Equipment Acquisitions	60081	Center, Women's	300	Student Services	1,981
Brooklyn College	80002	Personal Service - Reg	60082	Center, Worker Education	100	Instruction	297,474
Brooklyn College	80003	Personal Service - Temp	60082	Center, Worker Education	100	Instruction	42,921
Brooklyn College	80029	Adjunct	60082	Center, Worker Education	100	Instruction	6,167
Brooklyn College Brooklyn College	80120 80121	NPS Supplies and Materials NPS Travel	60082 60082	Center, Worker Education Center, Worker Education	100 100	Instruction Instruction	3,674 826
Brooklyn College	80122	NPS Misc Contractual Services	60082	Center, Worker Education	100	Instruction	826
Brooklyn College	80123	NPS Equipment Acquisitions	60082	Center, Worker Education	100	Instruction	3,947
Brooklyn College	80002	Personal Service - Reg	60115	Institute, Ethyle R Wolfe	100	Instruction	146,029
Brooklyn College	80003	Personal Service - Temp	60115	Institute, Ethyle R Wolfe	100	Instruction	13,755
Brooklyn College	80120	NPS Supplies and Materials	60115	Institute, Ethyle R Wolfe	100	Instruction	4,066
Brooklyn College	80002	Personal Service - Reg	60172	Center, VATEA	100	Instruction	52 453 007
Brooklyn College Brooklyn College	80002 80003	Personal Service - Reg Personal Service - Temp	60172 60172	Center, VATEA Center, VATEA	100 100	Instruction Instruction	153,997 4,192
Brooklyn College	80003	Personal Service - Temp Personal Service - Temp	60172	Center, VATEA	100	Instruction	4,192 22,015
Brooklyn College	80003	Personal Service - Temp	60172	Center, VATEA	100	Instruction	220,510
Brooklyn College	80029	Adjunct		Center, VATEA	100	Instruction	1,566
Brooklyn College	80120	NPS Supplies and Materials	60172	Center, VATEA	100	Instruction	536
Brooklyn College	80120	NPS Supplies and Materials	60172	Center, VATEA	100	Instruction	2,690
Brooklyn College	80121	NPS Travel		Center, VATEA	100	Instruction	175
Brooklyn College	80122	NPS Misc Contractual Services	60172	•	100	Instruction	523
Brooklyn College Brooklyn College	80002 80002	Personal Service - Reg Personal Service - Reg	65013 65013	Collaborative Prog In Schools. Collaborative Prog In Schools.	100 100	Instruction Instruction	33,046 40,155
Brooklyn College	80002	Personal Service - Reg	65013	Collaborative Prog In Schools.	100	Instruction	101,083
Brooklyn College	80003	Personal Service - Temp	65013	Collaborative Prog In Schools.	100	Instruction	31,173
Brooklyn College	80003	Personal Service - Temp	65013	Collaborative Prog In Schools.	100	Instruction	38,847
Brooklyn College	80003	Personal Service - Temp	65013	Collaborative Prog In Schools.	100	Instruction	44,229
Brooklyn College	80029	Adjunct	65013	Collaborative Prog In Schools.	100	Instruction	140,245
Brooklyn College	80120	NPS Supplies and Materials	65013	Collaborative Prog In Schools.	100	Instruction	1,084
Brooklyn College	80120 80120	NPS Supplies and Materials	65013	Collaborative Prog In Schools.	100 100	Instruction Instruction	31,591 50,105
Brooklyn College Brooklyn College	80120	NPS Supplies and Materials NPS Misc Contractual Services	65013 65013	Collaborative Prog In Schools. Collaborative Prog In Schools.	100	Instruction	26
Brooklyn College	80002	Personal Service - Reg	65017		100	Instruction	219,223
Brooklyn College	80003	Personal Service - Temp	65017	College Now Program	100	Instruction	3,117
Brooklyn College	80003	Personal Service - Temp	65017	College Now Program	100	Instruction	5,464
Brooklyn College	80003	Personal Service - Temp	65017	College Now Program	100	Instruction	7,368
Brooklyn College	80003	Personal Service - Temp	65017	College Now Program	100	Instruction	7,368
Brooklyn College Brooklyn College	80003 80029	Personal Service - Temp	65017 65017	College Now Program College Now Program	100 100	Instruction Instruction	109,213 4,172
Brooklyn College	80029	Adjunct Adjunct	65017	College Now Program	100	Instruction	4,656
Brooklyn College	80029	Adjunct		College Now Program	100	Instruction	6,492
Brooklyn College	80029	Adjunct		College Now Program	100	Instruction	54,454
Brooklyn College	80120	NPS Supplies and Materials	65017	College Now Program	100	Instruction	259
Brooklyn College	80120	NPS Supplies and Materials	65017	College Now Program	100	Instruction	1,952
Brooklyn College	80120	NPS Supplies and Materials	65017	College Now Program	100	Instruction	2,703
Brooklyn College	80120 80120	NPS Supplies and Materials	65017 65017	College Now Program College Now Program	100	Instruction Instruction	3,134
Brooklyn College Brooklyn College	80120 80121	NPS Supplies and Materials NPS Travel	65017 65017	College Now Program College Now Program	100 100	Instruction	20,320 1,934
Brooklyn College	80121	NPS Travel	65017	College Now Program	100	Instruction	2,451
Brooklyn College	80122	NPS Misc Contractual Services	65017	College Now Program	100	Instruction	536
Brooklyn College	80123	NPS Equipment Acquisitions	65017	College Now Program	100	Instruction	322
Brooklyn College	80002	Personal Service - Reg	65055	Honors/Scholars Pgm	100	Instruction	180,722
Brooklyn College	80003	Personal Service - Temp	65055	Honors/Scholars Pgm	100	Instruction	41,821
Brooklyn College	80003	Personal Service - Temp	65055	Honors/Scholars Pgm	100	Instruction	53,547
Brooklyn College Brooklyn College	80120 80120	NPS Supplies and Materials NPS Supplies and Materials	65055 65055	Honors/Scholars Pgm Honors/Scholars Pgm	100 100	Instruction Instruction	5,886 11,800
Brooklyn College	80120	NPS Supplies and Materials	65055	Honors/Scholars Pgm	100	Instruction	20,182
Brooklyn College	80121	NPS Travel	65055	Honors/Scholars Pgm	100	Instruction	3,879
Brooklyn College	80122	NPS Misc Contractual Services	65055	Honors/Scholars Pgm	100	Instruction	73
Brooklyn College	80122	NPS Misc Contractual Services	65055	Honors/Scholars Pgm	100	Instruction	1,872
Brooklyn College	80002	Personal Service - Reg	65060	International Education	100	Instruction	168,065
Brooklyn College	80003	Personal Service - Temp	65060	International Education	100	Instruction	4,290
Brooklyn College	80003	Personal Service - Temp	65060	International Education	100	Instruction	46,358
Brooklyn College Brooklyn College	80120 80120	NPS Supplies and Materials NPS Supplies and Materials	65060 65060	International Education International Education	100 100	Instruction Instruction	580 1,073
Brooklyn College	80121	NPS Travel	65060	International Education	100	Instruction	2,516
Brooklyn College	80121	NPS Travel	65060	International Education	100	Instruction	2,524
Brooklyn College	80121	NPS Travel	65060	International Education	100	Instruction	3,880
Brooklyn College	80121	NPS Travel	65060	International Education	100	Instruction	4,810
Brooklyn College	80121	NPS Travel	65060	International Education	100	Instruction	7,557

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College	Account	Account Description	Dept	Dept Description	Purpose	Description	FY2020 Budget
Brooklyn College	80121	NPS Travel	65060	International Education	100	Instruction	8,253
Brooklyn College	80121	NPS Travel	65060	International Education	100	Instruction	8,844
Brooklyn College	80121	NPS Travel	65060	International Education	100	Instruction	33,114
Brooklyn College	80122	NPS Misc Contractual Services	65060	International Education	100	Instruction	54
Brooklyn College	80122	NPS Miss Contractual Services	65060	International Education International Education	100	Instruction Instruction	64
Brooklyn College	80122 80122	NPS Misc Contractual Services NPS Misc Contractual Services	65060 65060		100 100		215 238
Brooklyn College Brooklyn College	80122	NPS Misc Contractual Services	65060	International Education International Education	100	Instruction Instruction	300
Brooklyn College	80122	NPS Misc Contractual Services	65060	International Education	100	Instruction	492
Brooklyn College	80002	Personal Service - Reg	65089	Preparatory Center	253	Organized Activities	79,345
Brooklyn College	80003	Personal Service - Temp	65089	Preparatory Center	253	Organized Activities	2,590
Brooklyn College	80003	Personal Service - Temp	65096	Science Education Initiative	100	Instruction	63,752
Brooklyn College	80120	NPS Supplies and Materials	65096	Science Education Initiative	100	Instruction	12,863
Brooklyn College	80122	NPS Misc Contractual Services	65096	Science Education Initiative	100	Instruction	972
Brooklyn College	80123	NPS Equipment Acquisitions	65096	Science Education Initiative	100	Instruction	4,722
Brooklyn College	80002	Personal Service - Reg	65098	SEEK - Academic	100	Instruction	216,740
Brooklyn College	80002	Personal Service - Reg	65098	SEEK - Academic	301	SEEK	448,264
Brooklyn College	80003	Personal Service - Temp	65098	SEEK - Academic	301	SEEK	399,164
Brooklyn College	80029	Adjunct	65098	SEEK - Academic	301	SEEK	99,447
Brooklyn College	80120	NPS Supplies and Materials	65098		301	SEEK SEEK	21,897
Brooklyn College Brooklyn College	80121 80122	NPS Travel NPS Misc Contractual Services	65098 65098	SEEK - Academic SEEK - Academic	301 301	SEEK	2,365 18,688
Brooklyn College	80123	NPS Equipment Acquisitions	65098	SEEK - Academic	301	SEEK	19,303
Brooklyn College	80002	Personal Service - Reg		TV Center	253	Organized Activities	386,251
Brooklyn College	80003	Personal Service - Temp		TV Center	253	Organized Activities	104,390
Brooklyn College	80004	Overtime Holiday Comp		TV Center	253	Organized Activities	5,832
Brooklyn College	80120	NPS Supplies and Materials		TV Center	300	Student Services	644
Brooklyn College	80120	NPS Supplies and Materials		TV Center	253	Organized Activities	14,450
Brooklyn College	80122	NPS Misc Contractual Services		TV Center	253	Organized Activities	247
Brooklyn College	80123	NPS Equipment Acquisitions		TV Center	300	Student Services	9,653
Brooklyn College	80123	NPS Equipment Acquisitions		TV Center	253	Organized Activities	26,790
Brooklyn College	80003	Personal Service - Temp	65136	Academy, Brooklyn College	100	Instruction	30,919
Brooklyn College	80003	Personal Service - Temp	65136	Academy, Brooklyn College	100	Instruction	73,777
Brooklyn College	80029	Adjunct	65136	Academy, Brooklyn College	100	Instruction	235,954
Brooklyn College	80120	NPS Supplies and Materials	65136	Academy, Brooklyn College	100 100	Instruction Instruction	5,074
Brooklyn College Brooklyn College	80120 80121	NPS Supplies and Materials NPS Travel	65136 65136	Academy, Brooklyn College Academy, Brooklyn College	100	Instruction	41,836 3,227
Brooklyn College	80121	NPS Misc Contractual Services	65136	Academy, Brooklyn College	100	Instruction	440
Brooklyn College	80122	NPS Misc Contractual Services	65136	Academy, Brooklyn College	100	Instruction	10,438
Brooklyn College	80123	NPS Equipment Acquisitions	65136	Academy, Brooklyn College	100	Instruction	1,271
Brooklyn College	80002	Personal Service - Reg	65152	Office of the Assistant Provos	100	Instruction	40,394
Brooklyn College	80002	Personal Service - Reg	65152	Office of the Assistant Provos	100	Instruction	459,292
Brooklyn College	80003	Personal Service - Temp	65152	Office of the Assistant Provos	100	Instruction	4,369
Brooklyn College	80003	Personal Service - Temp	65152	Office of the Assistant Provos	100	Instruction	17,583
Brooklyn College	80120	NPS Supplies and Materials	65152	Office of the Assistant Provos	100	Instruction	4,352
Brooklyn College	80120	NPS Supplies and Materials	65152	Office of the Assistant Provos	100	Instruction	7,774
Brooklyn College	80121	NPS Travel	65152	Office of the Assistant Provos	100	Instruction	3,432
Brooklyn College	80121	NPS Travel	65152	Office of the Assistant Provos	100	Instruction	10,687
Brooklyn College	80122 80002	NPS Misc Contractual Services	65152	Office of the Assistant Provos	100 100	Instruction Instruction	215 86,659
Brooklyn College Brooklyn College	80002	Personal Service - Reg Personal Service - Temp	70012 70012	Academic Planning & Programs Academic Planning & Programs	100	Instruction	2,003
Brooklyn College	80003	Personal Service - Temp		Academic Planning & Programs	100	Instruction	19,301
Brooklyn College	80120	NPS Supplies and Materials		Academic Planning & Programs	100	Instruction	107
Brooklyn College	80120	NPS Supplies and Materials	70012	Academic Planning & Programs	100	Instruction	7,989
Brooklyn College	80120	NPS Supplies and Materials	70012	Academic Planning & Programs	100	Instruction	17,710
Brooklyn College	80121	NPS Travel		Academic Planning & Programs	100	Instruction	4,087
Brooklyn College	80121	NPS Travel	70012	Academic Planning & Programs	100	Instruction	5,071
Brooklyn College	80122	NPS Misc Contractual Services	70012		100	Instruction	697
Brooklyn College	80122	NPS Misc Contractual Services	70012	Academic Planning & Programs	100	Instruction	2,374
Brooklyn College	80123	NPS Equipment Acquisitions	70012	Academic Planning & Programs	100	Instruction	4,564
Brooklyn College	80003	Personal Service - Temp	70039	Faculty/Student Senate	100	Instruction	20,167
Brooklyn College	80120	NPS Supplies and Materials	70039	Faculty/Student Senate	100	Instruction	2,761
Brooklyn College	80002	Personal Service - Reg	70041	Graduate Admissions	300	Student Services	239,395
Brooklyn College	80003 80120	Personal Service - Temp	70041 70041	Graduate Admissions Graduate Admissions	300 300	Student Services Student Services	99,925 6,690
Brooklyn College Brooklyn College	80120	NPS Supplies and Materials NPS Travel	70041	Graduate Admissions Graduate Admissions	300	Student Services Student Services	937
Brooklyn College	80123	NPS Equipment Acquisitions	70041	Graduate Admissions Graduate Admissions	300	Student Services	937
Brooklyn College	80002	Personal Service - Reg	70046	Health Professions Advisory	100	Instruction	73,903
Brooklyn College	80003	Personal Service - Temp	70046	Health Professions Advisory	100	Instruction	60,322
Brooklyn College	80120	NPS Supplies and Materials	70046	Health Professions Advisory	100	Instruction	3,042
Brooklyn College	80122	NPS Misc Contractual Services	70046	Health Professions Advisory	100	Instruction	16,295
Brooklyn College	80002	Personal Service - Reg	70054	Library	251	Library	1,020
Brooklyn College	80002	Personal Service - Reg	70054	Library	251	Library	3,268,520
Brooklyn College	80003	Personal Service - Temp	70054	Library	251	Library	80,439
Brooklyn College	80003	Personal Service - Temp	70054	Library	251	Library	136,180
Brooklyn College	80003	Personal Service - Temp	70054	Library	251	Library	949,013
Brooklyn College	80120	NPS Supplies and Materials	70054	•	251	Library	644
Brooklyn College	80120	NPS Supplies and Materials	70054	Library	251	Library	5,766
Brooklyn College	80120 80121	NPS Supplies and Materials	70054 70054	Library Library	251 251	Library	149,944 831
Brooklyn College	80121 80121	NPS Travel NPS Travel			251 251	Library	831 11 261
Brooklyn College	80121	INFO HAVEI	70054	Library	251	Library	11,261

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College	Account	Account Description	Dept	Dept Description	Purpose	Description	FY2020 Budget
Brooklyn College	80122	NPS Miss Contractual Services		Library	251	Library	857 751 136
Brooklyn College Brooklyn College	80122 80123	NPS Misc Contractual Services NPS Equipment Acquisitions	70054 70054	•	251 251	Library Library	751,136 6,938
Brooklyn College	80002	Personal Service - Req	75002	Admissions Services	300	Student Services	742,756
Brooklyn College	80003	Personal Service - Temp	75002	Admissions Services	300	Student Services	329,983
Brooklyn College	80120	NPS Supplies and Materials	75002	Admissions Services	300	Student Services	17,829
Brooklyn College	80121	NPS Travel	75002	Admissions Services	300	Student Services	704
Brooklyn College	80122	NPS Misc Contractual Services	75002	Admissions Services	300	Student Services	13,775
Brooklyn College	80123	NPS Equipment Acquisitions	75002	Admissions Services	300	Student Services	5,119
Brooklyn College	80002	Personal Service - Reg	75006	Advisement & Transfer Center	300	Student Services	325,283
Brooklyn College	80003	Personal Service - Temp	75006	Advisement & Transfer Center	300	Student Services	67,768
Brooklyn College	80120	NPS Supplies and Materials NPS Travel	75006 75006	Advisement & Transfer Center Advisement & Transfer Center	300	Student Services Student Services	6,757
Brooklyn College Brooklyn College	80121 80122	NPS Misc Contractual Services	75006	Advisement & Transfer Center	300 300	Student Services Student Services	3,224 860
Brooklyn College	80123	NPS Equipment Acquisitions	75006	Advisement & Transfer Center	300	Student Services	1,073
Brooklyn College	80002	Personal Service - Reg	75012	Athletics & Recreation	300	Student Services	482,165
Brooklyn College	80003	Personal Service - Temp	75012	Athletics & Recreation	300	Student Services	99,222
Brooklyn College	80120	NPS Supplies and Materials	75012	Athletics & Recreation	300	Student Services	18,647
Brooklyn College	80121	NPS Travel	75012	Athletics & Recreation	300	Student Services	2,030
Brooklyn College	80122	NPS Misc Contractual Services	75012	Athletics & Recreation	300	Student Services	6,215
Brooklyn College	80002	Personal Service - Reg	75022	Counseling Center	300	Student Services	553,526
Brooklyn College	80003 80003	Personal Service - Temp Personal Service - Temp		Counseling Center	300 300	Student Services Student Services	25,575
Brooklyn College Brooklyn College	80120	NPS Supplies and Materials	75022	Counseling Center Counseling Center	300	Student Services Student Services	154,878 2,813
Brooklyn College	80122	NPS Misc Contractual Services	75022	Counseling Center	300	Student Services	509
Brooklyn College	80122	NPS Misc Contractual Services	75022	Counseling Center	300	Student Services	3,486
Brooklyn College	80123	NPS Equipment Acquisitions	75022	Counseling Center	300	Student Services	879
Brooklyn College	80002	Personal Service - Reg	75028	Enrollment Management	300	Student Services	434,958
Brooklyn College	80003	Personal Service - Temp	75028	Enrollment Management	300	Student Services	136,943
Brooklyn College	80004	Overtime Holiday Comp	75028	Enrollment Management	300	Student Services	121
Brooklyn College	80120	NPS Supplies and Materials	75028	Enrollment Management	300	Student Services	2,432
Brooklyn College	80120	NPS Supplies and Materials	75028	Enrollment Management	300	Student Services	3,967
Brooklyn College	80121 80122	NPS Travel NPS Misc Contractual Services	75028	Enrollment Management	300 300	Student Services Student Services	1,248 15,104
Brooklyn College Brooklyn College	80122	NPS Misc Contractual Services	75028 75028	Enrollment Management Enrollment Management	300	Student Services Student Services	104,522
Brooklyn College	80123	NPS Equipment Acquisitions	75028	Enrollment Management	300	Student Services	9,782
Brooklyn College	80123	NPS Equipment Acquisitions	75028	Enrollment Management	300	Student Services	10,885
Brooklyn College	80002	Personal Service - Reg	75029	Enrollment Services	300	Student Services	349,312
Brooklyn College	80003	Personal Service - Temp	75029	Enrollment Services	300	Student Services	262,362
Brooklyn College	80120	NPS Supplies and Materials	75029	Enrollment Services	300	Student Services	1,872
Brooklyn College	80002	Personal Service - Reg	75034	Health/Immunization Req Office	300	Student Services	77,278
Brooklyn College	80003	Personal Service - Temp	75034	Health/Immunization Req Office	300	Student Services	44,868
Brooklyn College	80120	NPS Supplies and Materials	75034	Health/Immunization Req Office	300	Student Services	4,274
Brooklyn College Brooklyn College	80122 80002	NPS Misc Contractual Services Personal Service - Reg	75034 75035	Health/Immunization Req Office Honors And Scholarships	300 300	Student Services Student Services	130 357,412
Brooklyn College	80002	Personal Service - Temp	75035	Honors And Scholarships	300	Student Services	40,321
Brooklyn College	80029	Adjunct	75035	Honors And Scholarships	300	Student Services	1,832
Brooklyn College	80120	NPS Supplies and Materials	75035	Honors And Scholarships	300	Student Services	1,770
Brooklyn College	80122	NPS Misc Contractual Services	75035	Honors And Scholarships	300	Student Services	5,679
Brooklyn College	80002	Personal Service - Reg	75037	International Student Services	300	Student Services	116,169
Brooklyn College	80003	Personal Service - Temp	75037	International Student Services	300	Student Services	55,870
Brooklyn College	80120	NPS Supplies and Materials	75037	International Student Services	300	Student Services	2,905
Brooklyn College Brooklyn College	80121 80002	NPS Travel Personal Service - Reg	75037 75054	International Student Services Student Activities	300 300	Student Services Student Services	756 138,343
Brooklyn College	80002	Personal Service - Temp	75054	Student Activities Student Activities	300	Student Services Student Services	17,304
Brooklyn College	80120	NPS Supplies and Materials	75054	Student Activities Student Activities	300	Student Services Student Services	562
Brooklyn College	80120	NPS Supplies and Materials	75054	Student Activities	300	Student Services	5,454
Brooklyn College	80122	NPS Misc Contractual Services	75054	Student Activities	300	Student Services	35,415
Brooklyn College	80002	Personal Service - Reg	75058	Student Affairs, Spec Pgms	300	Student Services	2
Brooklyn College	80002	Personal Service - Reg	75058	Student Affairs, Spec Pgms	300	Student Services	306,231
Brooklyn College	80003	Personal Service - Temp	75058	Student Affairs, Spec Pgms	300	Student Services	27,840
Brooklyn College	80003	Personal Service - Temp	75058 75058	Student Affairs, Spec Pgms	300	Student Services Student Services	32,173 57,040
Brooklyn College Brooklyn College	80003 80120	Personal Service - Temp NPS Supplies and Materials	75058 75058	Student Affairs, Spec Pgms Student Affairs, Spec Pgms	300 300	Student Services Student Services	57,040 3,754
Brooklyn College	80120	NPS Supplies and Materials	75058	Student Affairs, Spec Pgms Student Affairs, Spec Pgms	300	Student Services Student Services	5,754 5,975
Brooklyn College	80002	Personal Service - Reg	75063	Student Development Center	300	Student Services	136,037
Brooklyn College	80003	Personal Service - Temp	75063	Student Development Center	300	Student Services	28,017
Brooklyn College	80120	NPS Supplies and Materials	75063	Student Development Center	300	Student Services	8,017
Brooklyn College	80002	Personal Service - Reg	75065	Student Financial Aid	300	Student Services	1,209,967
Brooklyn College	80003	Personal Service - Temp	75065	Student Financial Aid	300	Student Services	301,559
Brooklyn College	80120	NPS Supplies and Materials	75065	Student Financial Aid	300	Student Services	17,452
Brooklyn College	80122	NPS Misc Contractual Services	75065	Student Financial Aid	300	Student Services	42,901
Brooklyn College	80120	NPS Supplies and Materials	75066	Student Testing	300	Student Services	4,795
Brooklyn College Brooklyn College	80002 80003	Personal Service - Reg Personal Service - Temp	75074 75074	Student Testing Student Testing	300 300	Student Services Student Services	223,586 71,405
Brooklyn College	80003	Personal Service - Temp Personal Service - Temp	75074	Student Testing Student Testing	300	Student Services Student Services	102,355
Brooklyn College	80003	Overtime Holiday Comp	75074	Student Testing Student Testing	300	Student Services Student Services	3
Brooklyn College	80120	NPS Supplies and Materials	75074	Student Testing	300	Student Services	215
Brooklyn College	80120	NPS Supplies and Materials	75074	Student Testing	300	Student Services	2,596
Brooklyn College	80122	NPS Misc Contractual Services	75074	Student Testing	300	Student Services	5,148
Brooklyn College	80002	Personal Service - Reg	75075	Student Union	300	Student Services	61,006

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Broadlyn College	Brooklyn College		Personal Service - Temp	75084	Urban Male Leadership		Student Services	24,014
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Broadyn College	Brooklyn College	80002	Personal Service - Reg	75093		300		97,926
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Brooklyn College		80120	•	75126	Ofc Students w/ Disabilities	100	Instruction	424
Brooklyn College	Brooklyn College	80120	NPS Supplies and Materials	75126	Ofc Students w/ Disabilities	100	Instruction	10,807
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	Brooklyn College	80002	Personal Service - Reg	80048	Facility Maintenance Operation	400	Operation & Maintence of Plant	191,957

					Major		
College	Account	Account Description	Dept	Dept Description	Purpose	Description	FY2020 Budget
Brooklyn College	80002	Personal Service - Reg	80048	Facility Maintenance Operation	400	Operation & Maintence of Plant	315,571
Brooklyn College	80002 80002	Personal Service - Reg Personal Service - Reg	80048 80048	Facility Maintenance Operation	400 400	Operation & Maintence of Plant	348,561 462,590
Brooklyn College Brooklyn College	80003	Personal Service - Reg	80048	Facility Maintenance Operation Facility Maintenance Operation	400	Operation & Maintence of Plant Operation & Maintence of Plant	39,696
Brooklyn College	80004	Overtime Holiday Comp	80048	Facility Maintenance Operation	400	Operation & Maintence of Plant	3,449
Brooklyn College	80004	Overtime Holiday Comp	80048	Facility Maintenance Operation	400	Operation & Maintence of Plant	20,377
Brooklyn College	80004	Overtime Holiday Comp	80048	Facility Maintenance Operation	400	Operation & Maintence of Plant	23,676
Brooklyn College	80004	Overtime Holiday Comp	80048	Facility Maintenance Operation	400	Operation & Maintence of Plant	56,511
Brooklyn College	80004	Overtime Holiday Comp	80048	Facility Maintenance Operation	400	Operation & Maintence of Plant	81,254
Brooklyn College Brooklyn College	80120 80120	NPS Supplies and Materials NPS Supplies and Materials	80048 80048	Facility Maintenance Operation Facility Maintenance Operation	400 400	Operation & Maintence of Plant Operation & Maintence of Plant	6,472 26,927
Brooklyn College	80120	NPS Supplies and Materials	80048	Facility Maintenance Operation	400	Operation & Maintence of Plant	31,872
Brooklyn College	80120	NPS Supplies and Materials	80048	Facility Maintenance Operation	400	Operation & Maintence of Plant	33,082
Brooklyn College	80120	NPS Supplies and Materials	80048	Facility Maintenance Operation	400	Operation & Maintence of Plant	42,901
Brooklyn College	80120	NPS Supplies and Materials	80048	Facility Maintenance Operation	400	Operation & Maintence of Plant	42,901
Brooklyn College	80122	NPS Misc Contractual Services	80048	Facility Maintenance Operation	400	Operation & Maintence of Plant	2,180
Brooklyn College	80122 80122	NPS Misc Contractual Services NPS Misc Contractual Services	80048 80048	Facility Maintenance Operation Facility Maintenance Operation	400 400	Operation & Maintence of Plant Operation & Maintence of Plant	8,768 76,358
Brooklyn College Brooklyn College	80123	NPS Equipment Acquisitions	80048	Facility Maintenance Operation	400	Operation & Maintence of Plant	6,472
Brooklyn College	80123	NPS Equipment Acquisitions	80048	Facility Maintenance Operation	400	Operation & Maintence of Plant	11,776
Brooklyn College	80120	NPS Supplies and Materials	80050	Campus Support Services	350	Institutional Support	61,834
Brooklyn College	80122	NPS Misc Contractual Services	80050	Campus Support Services	350	Institutional Support	41,279
Brooklyn College	80122	NPS Misc Contractual Services	80050	Campus Support Services	350	Institutional Support	172,227
Brooklyn College	80123	NPS Equipment Acquisitions	80050	Campus Support Services	350	Institutional Support	21,575
Brooklyn College Brooklyn College	80002 80003	Personal Service - Reg Personal Service - Temp	80054 80054	Central Receiving and Stores Central Receiving and Stores	350 350	Institutional Support Institutional Support	42,370 85,984
Brooklyn College	80122	NPS Misc Contractual Services	80054	Central Receiving and Stores	350	Institutional Support	56
Brooklyn College	80123	NPS Equipment Acquisitions	80054	Central Receiving and Stores	350	Institutional Support	910
Brooklyn College	80002	Personal Service - Reg	80070	Communications	350	Institutional Support	1,508,436
Brooklyn College	80003	Personal Service - Temp	80070	Communications	350	Institutional Support	92,873
Brooklyn College	80004	Overtime Holiday Comp	80070	Communications	350	Institutional Support	59
Brooklyn College Brooklyn College	80120 80121	NPS Supplies and Materials NPS Travel	80070 80070	Communications Communications	350 350	Institutional Support Institutional Support	17,462 4,189
Brooklyn College	80121	NPS Misc Contractual Services	80070	Communications	300	Student Services	21,450
Brooklyn College	80122	NPS Misc Contractual Services	80070	Communications	350	Institutional Support	173,658
Brooklyn College	80123	NPS Equipment Acquisitions	80070	Communications	350	Institutional Support	2,771
Brooklyn College	80002	Personal Service - Reg	80076	Controller Operations	355	General Administration	463,543
Brooklyn College	80120	NPS Supplies and Materials	80076	Controller Operations	355	General Administration	2,361
Brooklyn College	80123 80002	NPS Equipment Acquisitions	80076 80100	Controller Operations	355 355	General Administration General Administration	1,605 85,045
Brooklyn College Brooklyn College	80120	Personal Service - Reg NPS Supplies and Materials	80100	Financial Planning/Management Financial Planning/Management	355	General Administration	2,225
Brooklyn College	80120	NPS Supplies and Materials	80101	Graduate Programs	100	Instruction	1,463
Brooklyn College	80122	NPS Misc Contractual Services	80101	Graduate Programs	100	Instruction	21,295
Brooklyn College	80123	NPS Equipment Acquisitions	80101	Graduate Programs	100	Instruction	7,288
Brooklyn College	80120	NPS Supplies and Materials	80122	PTN Card Advance (Suspense)	100	Instruction	114,127
Brooklyn College	80121	NPS Travel Personal Service - Reg	80122	PTN Card Advance (Suspense)	100	Instruction Institutional Support	46,751
Brooklyn College Brooklyn College	80002 80120	NPS Supplies and Materials	80134 80134	Development Operations Development Operations	350 350	Institutional Support	71,973 9,424
Brooklyn College	80122	NPS Misc Contractual Services	80134	Development Operations	350	Institutional Support	31,054
Brooklyn College	80002	Personal Service - Reg	80136	Duplicating/Off Serv/Copy Ctr	350	Institutional Support	56,705
Brooklyn College	80003	Personal Service - Temp	80136	Duplicating/Off Serv/Copy Ctr	350	Institutional Support	27,747
Brooklyn College	80120	NPS Supplies and Materials	80136	Duplicating/Off Serv/Copy Ctr	350	Institutional Support	12,217
Brooklyn College	80122	NPS Misc Contractual Services	80136	Duplicating/Off Serv/Copy Ctr	350	Institutional Support	236
Brooklyn College Brooklyn College	80002 80003	Personal Service - Reg Personal Service - Temp	80149 80149	Facilities Planning Operations Facilities Planning Operations	400 400	Operation & Maintence of Plant Operation & Maintence of Plant	397,503 29,939
Brooklyn College	80122	NPS Misc Contractual Services	80149	Facilities Planning Operations	100	Instruction	924
Brooklyn College	80122	NPS Misc Contractual Services	80149	Facilities Planning Operations	400	Operation & Maintence of Plant	13,902
Brooklyn College	80122	NPS Misc Contractual Services	80149	Facilities Planning Operations	300	Student Services	21,450
Brooklyn College	80123	NPS Equipment Acquisitions	80149	Facilities Planning Operations	400	Operation & Maintence of Plant	1,647
Brooklyn College	80002	Personal Service - Reg	80150	Faculty Staff Relations	355	General Administration	220,194
Brooklyn College	80120	NPS Supplies and Materials	80150	Faculty Staff Relations	355	General Administration General Administration	1,497
Brooklyn College Brooklyn College	80122 80123	NPS Misc Contractual Services NPS Equipment Acquisitions	80150 80150	Faculty Staff Relations Faculty Staff Relations	355 355	General Administration	107 541
Brooklyn College	80002	Personal Service - Reg	80154	Finance & Planning Operations	100	Instruction	169,273
Brooklyn College	80002	Personal Service - Reg	80154	Finance & Planning Operations	355	General Administration	213,213
Brooklyn College	80002	Personal Service - Reg	80154	Finance & Planning Operations	100	Instruction	610,045
Brooklyn College	80120	NPS Supplies and Materials	80154	Finance & Planning Operations	355	General Administration	912
Brooklyn College	80120	NPS Supplies and Materials	80154	Finance & Planning Operations	100	Instruction	3,218
Brooklyn College	80120 80122	NPS Supplies and Materials NPS Misc Contractual Services	80154	Finance & Planning Operations Finance & Planning Operations	355 355	General Administration General Administration	60,229 115,255
Brooklyn College Brooklyn College	80002	Personal Service - Req	80154 80168	Governmental & External Affair	350 350	Institutional Support	129,775
Brooklyn College	80120	NPS Supplies and Materials	80168	Governmental & External Affair	350	Institutional Support	665
Brooklyn College	80003	Personal Service - Temp	80170	Grants And Research Admin	355	General Administration	24,355
Brooklyn College	80120	NPS Supplies and Materials	80170	Grants And Research Admin	355	General Administration	11,413
Brooklyn College	80122	NPS Misc Contractual Services	80170	Grants And Research Admin	355	General Administration	18,024
Brooklyn College	80002	Personal Service - Reg	80174	Human Resources Operations	355	General Administration	1,408,185
Brooklyn College	80003	Personal Service - Temp	80174	Human Resources Operations	355	General Administration	165,952
Brooklyn College Brooklyn College	80120 80120	NPS Supplies and Materials NPS Supplies and Materials	80174 80174	Human Resources Operations Human Resources Operations	355 100	General Administration Instruction	4,674 6,626
Brooklyn College	80121	NPS Travel	80174	Human Resources Operations	355	General Administration	1,564
Brooklyn College	80121	NPS Travel	80174	Human Resources Operations	100	Instruction	10,616
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College	Account	Account Description	Dept	Dept Description	Purpose	Description	FY2020 Budget
Brooklyn College	80122	NPS Misc Contractual Services	80174	Human Resources Operations	355	General Administration	5,988
Brooklyn College	80122	NPS Misc Contractual Services	80174	Human Resources Operations	100	Instruction	42,901
Brooklyn College	80122	NPS Misc Contractual Services	80174	Human Resources Operations	100	Instruction	75,987
Brooklyn College	80123	NPS Equipment Acquisitions	80174	Human Resources Operations	355	General Administration	1,877
Brooklyn College	80002	Personal Service - Reg	80179	Information Technology Service	300	Student Services	108,557
Brooklyn College	80002	Personal Service - Reg	80179	Information Technology Service	100	Instruction	206,796
Brooklyn College Brooklyn College	80002 80002	Personal Service - Reg Personal Service - Reg	80179 80179	Information Technology Service Information Technology Service	100 350	Instruction Institutional Support	292,409 1,503,094
Brooklyn College	80002	Personal Service - Temp	80179	Information Technology Service	100	Instruction	20,131
Brooklyn College	80003	Personal Service - Temp	80179	Information Technology Service	350	Institutional Support	21,315
Brooklyn College	80003	Personal Service - Temp	80179	Information Technology Service	350	Institutional Support	322,325
Brooklyn College	80120	NPS Supplies and Materials	80179	Information Technology Service	350	Institutional Support	16,624
Brooklyn College	80120	NPS Supplies and Materials	80179	Information Technology Service	350	Institutional Support	22,523
Brooklyn College	80121	NPS Travel	80179	Information Technology Service	350	Institutional Support	27,347
Brooklyn College	80122	NPS Misc Contractual Services	80179	Information Technology Service	350	Institutional Support	31,639
Brooklyn College	80122	NPS Misc Contractual Services	80179	Information Technology Service	350	Institutional Support	151,259
Brooklyn College	80123	NPS Equipment Acquisitions	80179 80181	Information Technology Service Institutional Advancement	350	Institutional Support Institutional Support	291,691
Brooklyn College Brooklyn College	80002 80003	Personal Service - Reg Personal Service - Temp	80181	Institutional Advancement	350 350	Institutional Support	279,237 25,089
Brooklyn College	80120	NPS Supplies and Materials	80181	Institutional Advancement	350	Institutional Support	4,519
Brooklyn College	80121	NPS Travel	80181	Institutional Advancement	350	Institutional Support	6,005
Brooklyn College	80002	Personal Service - Reg	80185	Institutional Research Analys	100	Instruction	65,283
Brooklyn College	80002	Personal Service - Reg	80185	Institutional Research Analys	300	Student Services	87,791
Brooklyn College	80002	Personal Service - Reg	80185	Institutional Research Analys	350	Institutional Support	240,051
Brooklyn College	80120	NPS Supplies and Materials	80185	Institutional Research Analys	350	Institutional Support	553
Brooklyn College	80121	NPS Travel	80185	Institutional Research Analys	350	Institutional Support	1,712
Brooklyn College	80002	Personal Service - Reg	80192	Internal Audit Operations	355	General Administration	192,021
Brooklyn College Brooklyn College	80003 80120	Personal Service - Temp NPS Supplies and Materials	80192 80192	Internal Audit Operations Internal Audit Operations	355 355	General Administration General Administration	41,518 4,428
Brooklyn College	80121	NPS Travel	80192	Internal Audit Operations	355	General Administration	183
Brooklyn College	80002	Personal Service - Reg	80199	Legal Services	355	General Administration	197,188
Brooklyn College	80003	Personal Service - Temp	80199	Legal Services	355	General Administration	34,221
Brooklyn College	80120	NPS Supplies and Materials	80199	Legal Services	355	General Administration	2,339
Brooklyn College	80122	NPS Misc Contractual Services	80199	Legal Services	355	General Administration	3,023
Brooklyn College	80002	Personal Service - Reg	80203	Mail and Messenger Services	350	Institutional Support	157,204
Brooklyn College	80003	Personal Service - Temp	80203	Mail and Messenger Services	350	Institutional Support	40,243
Brooklyn College	80120	NPS Supplies and Materials	80203	Mail and Messenger Services	350	Institutional Support	2,171
Brooklyn College	80122	NPS Misc Contractual Services	80203	Mail and Messenger Services	350	Institutional Support	15,552
Brooklyn College	80002 80003	Personal Service - Reg Personal Service - Temp	80225 80225	Budget & Finance Admin	355 355	General Administration General Administration	358,992 39,479
Brooklyn College Brooklyn College	80003	Personal Service - Temp	80225	Budget & Finance Admin Budget & Finance Admin	355 355	General Administration	39,972
Brooklyn College	80120	NPS Supplies and Materials	80225	Budget & Finance Admin	355	General Administration	896
Brooklyn College	80120	NPS Supplies and Materials	80225	Budget & Finance Admin	355	General Administration	3,218
Brooklyn College	80120	NPS Supplies and Materials	80225	Budget & Finance Admin	100	Instruction	13,995
Brooklyn College	80120	NPS Supplies and Materials	80225	Budget & Finance Admin	355	General Administration	20,381
Brooklyn College	80121	NPS Travel	80225	Budget & Finance Admin	355	General Administration	676
Brooklyn College	80122	NPS Misc Contractual Services	80225	Budget & Finance Admin	355	General Administration	339
Brooklyn College	80123	NPS Equipment Acquisitions	80225	Budget & Finance Admin	355	General Administration	5,782
Brooklyn College Brooklyn College	80002 80003	Personal Service - Reg Personal Service - Temp	80250 80250	President President	355 355	General Administration General Administration	634,143 101,893
Brooklyn College	80120	NPS Supplies and Materials	80250		355	General Administration	858
Brooklyn College	80120	NPS Supplies and Materials		President	355	General Administration	1,743
Brooklyn College	80122	NPS Misc Contractual Services	80250	President	355	General Administration	30,061
Brooklyn College	80123	NPS Equipment Acquisitions	80250	President	355	General Administration	900
Brooklyn College	80002	Personal Service - Reg	80251	Print Shop	350	Institutional Support	208,990
Brooklyn College	80003	Personal Service - Temp	80251	Print Shop	350	Institutional Support	107,597
Brooklyn College	80002	Personal Service - Reg	80259	Provost Operations	355	General Administration	716,241
Brooklyn College	80003	Personal Service - Temp	80259	Provost Operations	355	General Administration	2,330
Brooklyn College Brooklyn College	80120 80120	NPS Supplies and Materials NPS Supplies and Materials	80259 80259	Provost Operations Provost Operations	100 100	Instruction Instruction	1,931 4,245
Brooklyn College	80120	NPS Supplies and Materials	80259	Provost Operations Provost Operations	355	General Administration	4,245 5,303
Brooklyn College	80120	NPS Supplies and Materials	80259	Provost Operations	100	Instruction	11,603
Brooklyn College	80121	NPS Travel	80259	Provost Operations	100	Instruction	299
Brooklyn College	80121	NPS Travel	80259	Provost Operations	355	General Administration	7,613
Brooklyn College	80122	NPS Misc Contractual Services	80259	Provost Operations	355	General Administration	644
Brooklyn College	80002	Personal Service - Reg	80264	Purchasing	355	General Administration	529,002
Brooklyn College	80003	Personal Service - Temp	80264	Purchasing	355	General Administration	30,014
Brooklyn College	80120	NPS Supplies and Materials	80264	Purchasing	355	General Administration	6,472
Brooklyn College	80120	NPS Supplies and Materials	80264	Purchasing	355	General Administration	64,351
Brooklyn College	80122	NPS Misc Contractual Services Personal Service - Reg	80264	Purchasing	355 300	General Administration Student Services	4,939
Brooklyn College Brooklyn College	80002 80003	Personal Service - Reg Personal Service - Temp	80268 80268	Registrar Registrar	300	Student Services Student Services	1,133,020 162,145
Brooklyn College	80120	NPS Supplies and Materials	80268	Registrar	300	Student Services Student Services	9,588
Brooklyn College	80122	NPS Misc Contractual Services	80268	Registrar	300	Student Services	9,959
Brooklyn College	80123	NPS Equipment Acquisitions	80268	Registrar	300	Student Services	2,278
Brooklyn College	80002	Personal Service - Reg	80274	Security Operations	300	Student Services	160
Brooklyn College	80002	Personal Service - Reg	80274	Security Operations	350	Institutional Support	2,210,971
Brooklyn College	80003	Personal Service - Temp	80274	Security Operations	300	Student Services	63,333
Brooklyn College	80003	Personal Service - Temp	80274	Security Operations	350	Institutional Support	93,117
Brooklyn College	80004	Overtime Holiday Comp	80274	Security Operations	350	Institutional Support	316,722
Brooklyn College	80120	NPS Supplies and Materials	80274	Security Operations	350	Institutional Support	54,152

College	Account	Account Description	Dont	Dont Description	Major	Description	FY2020 Budget
College	Account 80122	Account Description NPS Misc Contractual Services	Dept 80274	Dept Description Security Operations	Purpose 350	Institutional Support	117,132
Brooklyn College Brooklyn College	80123	NPS Equipment Acquisitions	80274	Security Operations Security Operations	350	Institutional Support	3,423
Brooklyn College	80124	Fringe Benefits	80274	Security Operations	350	Institutional Support	34,482
Brooklyn College	80002	Personal Service - Reg	80282	Telecommunications	350	Institutional Support	286,814
Brooklyn College	80003	Personal Service - Temp	80282	Telecommunications	350	Institutional Support	181,547
Brooklyn College	80120	NPS Supplies and Materials	80282	Telecommunications	100	Instruction	754
Brooklyn College	80120	NPS Supplies and Materials	80282	Telecommunications	350	Institutional Support	5,030
Brooklyn College	80122	NPS Misc Contractual Services	80282	Telecommunications	100	Instruction	22,305
Brooklyn College	80122	NPS Misc Contractual Services	80282	Telecommunications	350	Institutional Support	376,500
Brooklyn College	80123	NPS Equipment Acquisitions	80282	Telecommunications	350	Institutional Support	13,082
Brooklyn College Brooklyn College	80122 80122	NPS Misc Contractual Services NPS Misc Contractual Services	80291 80291	Universitywide Initiatives	252 252	Library/Technology Servcies Library/Technology Servcies	66,754 401,919
Brooklyn College	80122	NPS Misc Contractual Services	80291	Universitywide Initiatives Universitywide Initiatives	352	Information Services	1,280,018
Brooklyn College	80002	Personal Service - Reg	80299	VP Finance and Administration	100	Instruction	1,200,010
Brooklyn College	80002	Personal Service - Reg	80299	VP Finance and Administration	355	General Administration	315,742
Brooklyn College	80003	Personal Service - Temp	80299	VP Finance and Administration	100	Instruction	18,571
Brooklyn College	80003	Personal Service - Temp	80299	VP Finance and Administration	355	General Administration	51,860
Brooklyn College	80120	NPS Supplies and Materials	80299	VP Finance and Administration	355	General Administration	738
Brooklyn College	80120	NPS Supplies and Materials		VP Finance and Administration	355	General Administration	1,609
Brooklyn College	80120	NPS Supplies and Materials	80299	VP Finance and Administration	355	General Administration	39,666
Brooklyn College	80121	NPS Travel	80299	VP Finance and Administration	355	General Administration	1,706
Brooklyn College	80122	NPS Misc Contractual Services	80299	VP Finance and Administration	355	General Administration	36,929
Brooklyn College Brooklyn College	80123 80002	NPS Equipment Acquisitions Personal Service - Reg	80299 80391	VP Finance and Administration Facilities Management Admin	355 400	General Administration Operation & Maintence of Plant	1,073 585,601
Brooklyn College	80002	Personal Service - Reg	80391	Facilities Management Admin	400	Operation & Maintence of Plant	145,347
Brooklyn College	80120	NPS Supplies and Materials	80391	Facilities Management Admin	400	Operation & Maintence of Plant	9,149
Brooklyn College	80121	NPS Travel	80391	Facilities Management Admin	400	Operation & Maintence of Plant	42
Brooklyn College	80122	NPS Misc Contractual Services	80391	Facilities Management Admin	400	Operation & Maintence of Plant	9,878
Brooklyn College	80122	NPS Misc Contractual Services	80391	Facilities Management Admin	400	Operation & Maintence of Plant	160,878
Brooklyn College	80123	NPS Equipment Acquisitions	80391	Facilities Management Admin	400	Operation & Maintence of Plant	5,363
Brooklyn College Total							137,629,928
City College	80002	Personal Service - Reg		Anthropology		Instruction	189,149
City College	80029	Adjunct		Anthropology		Instruction	40,084
City College	80002	Personal Service - Reg	10020	Architecture		Instruction	4,676,529
City College City College	80003 80029	Personal Service - Temp Adjunct	10020 10020	Architecture Architecture		Instruction Instruction	113,061 293,030
City College	80120	NPS Supplies and Materials		Architecture		Instruction	62,041
City College	80120	NPS Supplies and Materials		Architecture		Instruction	45,012
City College	80121	NPS Travel		Architecture	100	Instruction	34,265
City College	80122	NPS Misc Contractual Services	10020	Architecture	100	Instruction	8,483
City College	80123	NPS Equipment Acquisitions	10020	Architecture	100	Instruction	38,445
City College	80002	Personal Service - Reg	10021	Art		Instruction	1,281,888
City College	80003	Personal Service - Temp	10021			Instruction	12,883
City College	80029	Adjunct	10021			Instruction	636,670
City College City College	80120 80122	NPS Supplies and Materials NPS Misc Contractual Services	10021 10021	Art		Instruction Instruction	20,124 64
City College	80123	NPS Equipment Acquisitions	10021			Instruction	642
City College	80002	Personal Service - Reg		Pathobiology		Instruction	1.601.057
City College	80003	Personal Service - Temp	10032	0,7		Instruction	1,532
City College	80029	Adjunct	10032	••		Instruction	28,117
City College	80120	NPS Supplies and Materials	10032	Pathobiology	100	Instruction	23,892
City College	80121	NPS Travel	10032		100	Instruction	3,124
City College	80122	NPS Misc Contractual Services		Pathobiology		Instruction	2,371
City College	80123	NPS Equipment Acquisitions		Pathobiology		Instruction	1,541
City College	80002	Personal Service - Reg	10033	Biology		Instruction	6,922,416
City College	80003	Personal Service - Temp	10033	Biology Biology		Instruction Instruction	17,514 144,563
City College City College	80029 80120	Adjunct NPS Supplies and Materials	10033 10033	Biology		Instruction	144,563 31,483
City College	80121	NPS Travel		Biology		Instruction	2,254
City College	80122	NPS Misc Contractual Services	10033	Biology		Instruction	1,667
City College	80123	NPS Equipment Acquisitions	10033	Biology		Instruction	3,902
City College	80120	NPS Supplies and Materials	10035	Biomed-Administration		Instruction	1
City College	80002	Personal Service - Reg	10036	Biomedical	100	Instruction	1
City College	80003	Personal Service - Temp	10036	Biomedical	100	Instruction	1
City College	80003	Personal Service - Temp	10036	Biomedical		Instruction	-
City College	80003	Personal Service - Temp	10036	Biomedical		Instruction	45,632
City College	80029	Adjunct	10036	Biomedical		Instruction	1
City College	80029	Adjunct	10036	Biomedical		Instruction	62.752
City College City College	80029 80002	Adjunct Personal Service - Reg	10036 10037	Biomedical Biomedical Engineering		Instruction Instruction	63,752 4,185,852
City College	80002	Personal Service - Reg Personal Service - Temp	10037	Biomedical Engineering		Instruction	4,105,052
City College	80029	Adjunct	10037	Biomedical Engineering		Instruction	37,405
City College	80120	NPS Supplies and Materials	10037	Biomedical Engineering		Instruction	6,636
City College	80121	NPS Travel	10037	Biomedical Engineering		Instruction	1,431
City College	80122	NPS Misc Contractual Services	10037	Biomedical Engineering		Instruction	3,778
City College	80002	Personal Service - Reg	10048	Chemical Engineering	100	Instruction	4,405,805
City College	80003	Personal Service - Temp	10048	Chemical Engineering		Instruction	400
City College	80029	Adjunct	10048	Chemical Engineering		Instruction	84,378
City College	80121	NPS Travel	10048	Chemical Engineering		Instruction	1,541
City College	80122	NPS Misc Contractual Services	10048	Chemical Engineering		Instruction	10,415
City College	80002	Personal Service - Reg	10051	Chemistry	100	Instruction	7,750,125

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College	Account	Account Description	Dept	Dept Description	Purpose	Description	FY2020 Budget
City College	80003	Personal Service - Temp	10051	,		Instruction	2,250
City College City College	80003 80029	Personal Service - Temp Adjunct	10051 10051	Chemistry Chemistry		Instruction Instruction	50,089 14,867
City College	80029	Adjunct	10051	*		Instruction	191,090
City College	80120	NPS Supplies and Materials	10051	Chemistry		Instruction	3,853
City College	80120	NPS Supplies and Materials	10051	Chemistry	100	Instruction	25,197
City College	80121	NPS Travel	10051	Chemistry		Instruction	2,254
City College	80122	NPS Misc Contractual Services	10051	•		Instruction	218
City College	80123 80002	NPS Equipment Acquisitions	10051 10052	Chemistry Civil Engineering		Instruction Instruction	20,245 2,018,751
City College City College	80003	Personal Service - Reg Personal Service - Temp	10052	0 0		Instruction	12,608
City College	80029	Adjunct	10052			Instruction	188,467
City College	80120	NPS Supplies and Materials	10052			Instruction	16,023
City College	80121	NPS Travel	10052	Civil Engineering	100	Instruction	2,202
City College	80122	NPS Misc Contractual Services	10052	Civil Engineering		Instruction	9,603
City College	80123	NPS Equipment Acquisitions	10052	Civil Engineering		Instruction	8,891
City College City College	80002 80003	Personal Service - Reg Personal Service - Temp	10060 10060	Communications Communications		Instruction Instruction	1,298,694 18,596
City College	80029	Adjunct	10060	Communications		Instruction	191,554
City College	80120	NPS Supplies and Materials	10060	Communications		Instruction	113,926
City College	80120	NPS Supplies and Materials	10060	Communications	100	Instruction	20,827
City College	80121	NPS Travel	10060	Communications	100	Instruction	1
City College	80122	NPS Misc Contractual Services	10060	Communications		Instruction	17,706
City College	80122	NPS Misc Contractual Services	10060	Communications		Instruction	1
City College	80123 80123	NPS Equipment Acquisitions	10060	Communications Communications		Instruction	56,902
City College City College	80123 80002	NPS Equipment Acquisitions Personal Service - Reg	10060 10066	Communications Computer Science		Instruction Instruction	1,458,028
City College	80003	Personal Service - Reg	10066	Computer Science		Instruction	3,164
City College	80029	Adjunct	10066	Computer Science		Instruction	165,387
City College	80120	NPS Supplies and Materials	10066	Computer Science	100	Instruction	5,851
City College	80121	NPS Travel	10066	Computer Science		Instruction	2,422
City College	80122	NPS Misc Contractual Services	10066	Computer Science		Instruction	4,062
City College	80123	NPS Equipment Acquisitions	10066	Computer Science		Instruction Instruction	5,709
City College City College	80003 80120	Personal Service - Temp NPS Supplies and Materials	10070 10070	Core Studies Core Studies		Instruction	871 381
City College	80122	NPS Misc Contractual Services	10070	Core Studies		Instruction	1
City College	80002	Personal Service - Reg	10085	Earth & Environment Sci		Instruction	714,936
City College	80003	Personal Service - Temp	10085	Earth & Environment Sci	100	Instruction	4,490
City College	80029	Adjunct	10085	Earth & Environment Sci		Instruction	42,378
City College	80120	NPS Supplies and Materials	10085	Earth & Environment Sci		Instruction	7,094
City College City College	80121 80122	NPS Travel NPS Misc Contractual Services	10085 10085	Earth & Environment Sci Earth & Environment Sci		Instruction Instruction	2,254 480
City College	80123	NPS Equipment Acquisitions	10085	Earth & Environment Sci		Instruction	1,699
City College	80002	Personal Service - Reg	10088	Economics		Instruction	2,933,338
City College	80029	Adjunct	10088	Economics		Instruction	107,410
City College	80002	Personal Service - Reg	10096	Electrical Engineering		Instruction	7,440,729
City College	80003	Personal Service - Temp	10096	Electrical Engineering		Instruction	4,561
City College	80029	Adjunct	10096	Electrical Engineering		Instruction	223,214
City College City College	80120 80121	NPS Supplies and Materials NPS Travel	10096 10096	Electrical Engineering Electrical Engineering		Instruction Instruction	23,270 3,083
City College	80122	NPS Misc Contractual Services	10096	Electrical Engineering		Instruction	12,289
City College	80123	NPS Equipment Acquisitions	10096	Electrical Engineering		Instruction	8,114
City College	80002	Personal Service - Reg	10099	Elementary/Early Childhood Edu	100	Instruction	1,096,500
City College	80029	Adjunct	10099	Elementary/Early Childhood Edu		Instruction	485,788
City College	80120	NPS Supplies and Materials	10101	Engineering Technologies		Instruction	27,078
City College	80120 80122	NPS Supplies and Materials	10101	Engineering Technologies Engineering Technologies		Instruction Instruction	2,079
City College City College	80122	NPS Misc Contractual Services NPS Equipment Acquisitions	10101 10101	Engineering Technologies Engineering Technologies		Instruction	312 1,775
City College	80002	Personal Service - Reg	10101	English		Instruction	1,841,908
City College	80003	Personal Service - Temp	10102	English		Instruction	206
City College	80029	Adjunct	10102	•		Instruction	649,456
City College	80120	NPS Supplies and Materials	10102	English		Instruction	5,206
City College	80123	NPS Equipment Acquisitions	10102	=		Instruction Organized Activities	165 907
City College City College	80002 80002	Personal Service - Reg Personal Service - Reg	10113 10117	Film & Media Studies Foreign Languages		Organized Activities Instruction	165,897 3,272,393
City College	80003	Personal Service - Temp	10117	Foreign Languages		Instruction	2,017
City College	80029	Adjunct	10117	Foreign Languages		Instruction	271,981
City College	80003	Personal Service - Temp	10138	Clinical Medicine		Instruction	2,083
City College	80002	Personal Service - Reg	10144	Comm Health & Social Medicine		Instruction	828,308
City College	80003	Personal Service - Temp	10144	Comm Health & Social Medicine		Instruction	42,989
City College City College	80029 80120	Adjunct NPS Supplies and Materials	10144 10144	Comm Health & Social Medicine Comm Health & Social Medicine		Instruction Instruction	32,214 3,452
City College	80121	NPS Travel	10144	Comm Health & Social Medicine		Instruction	3,452 4,478
City College	80121	NPS Misc Contractual Services	10144	Comm Health & Social Medicine		Instruction	1,770
City College	80123	NPS Equipment Acquisitions	10144	Comm Health & Social Medicine		Instruction	1,041
City College	80002	Personal Service - Reg	10147	History		Instruction	2,324,342
City College	80003	Personal Service - Temp	10147	•		Instruction	878
City College	80029	Adjunct	10147	•		Instruction	166,882
City College City College	80120 80002	NPS Supplies and Materials Personal Service - Reg	10147 10195	History Mathematics		Instruction Instruction	5,206 1,651,938
City College	80003	Personal Service - Reg	10195	Mathematics		Instruction	23,747
,95	22300		.5100		100		20,171

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College	Account	Account Description	Dept	Dept Description	Purpose	Description	FY2020 Budget
City College	80029	Adjunct	10195	Mathematics		Instruction	219,613
City College	80120	NPS Supplies and Materials	10195	Mathematics		Instruction	6,329
City College City College	80121 80122	NPS Travel NPS Misc Contractual Services	10195 10195	Mathematics Mathematics		Instruction Instruction	3,504 963
City College	80123	NPS Equipment Acquisitions	10195	Mathematics		Instruction	2,604
City College	80002	Personal Service - Reg	10196	Mechanical Engineering		Instruction	6,602,745
City College	80003	Personal Service - Temp	10196	Mechanical Engineering		Instruction	10,395
City College	80004	Overtime Holiday Comp	10196	Mechanical Engineering		Instruction	1
City College	80029	Adjunct	10196	Mechanical Engineering		Instruction	234,170
City College City College	80120 80121	NPS Supplies and Materials NPS Travel	10196 10196	Mechanical Engineering Mechanical Engineering		Instruction Instruction	23,468 2,092
City College	80122	NPS Misc Contractual Services	10196	Mechanical Engineering		Instruction	2,338
City College	80123	NPS Equipment Acquisitions	10196	Mechanical Engineering		Instruction	5,207
City College	80002	Personal Service - Reg	10207	Music	100	Instruction	862,728
City College	80003	Personal Service - Temp	10207	Music		Instruction	4,109
City College	80029 80120	Adjunct NPS Supplies and Materials	10207 10207	Music Music		Instruction Instruction	192,183 10,413
City College City College	80120	NPS Misc Contractual Services	10207	Music		Instruction	10,413
City College	80123	NPS Equipment Acquisitions	10207			Instruction	1
City College	80002	Personal Service - Reg	10211	Nursing	100	Instruction	17,524
City College	80003	Personal Service - Temp	10211	•		Instruction	1,678
City College	80029	Adjunct		Nursing		Instruction	1,679
City College	80002 80029	Personal Service - Reg	10221 10221	Philosophy		Instruction Instruction	621,359 78,064
City College City College	80120	Adjunct NPS Supplies and Materials	10221	Philosophy Philosophy		Instruction	2,791
City College	80123	NPS Equipment Acquisitions	10221	Philosophy		Instruction	333
City College	80002	Personal Service - Reg	10228	Physics	100	Instruction	7,745,473
City College	80003	Personal Service - Temp	10228	Physics	100	Instruction	24,745
City College	80029	Adjunct	10228	Physics		Instruction	97,196
City College	80120	NPS Supplies and Materials	10228	Physics		Instruction	3,083
City College City College	80121 80122	NPS Travel NPS Misc Contractual Services	10228 10228	Physics Physics		Instruction Instruction	2,254 733
City College	80123	NPS Equipment Acquisitions	10228	Physics		Instruction	1,259
City College	80002	Personal Service - Reg	10236	Political Science/Government		Instruction	811,331
City College	80003	Personal Service - Temp	10236	Political Science/Government	100	Instruction	771
City College	80029	Adjunct	10236	Political Science/Government		Instruction	67,554
City College	80002	Personal Service - Reg	10241	Program & Pre-Med. Studies		Organized Activities	89,763
City College City College	80002 80003	Personal Service - Reg Personal Service - Temp	10245 10245	Psychology Psychology		Instruction Instruction	5,012,746 612
City College	80029	Adjunct	10245	Psychology		Instruction	286,676
City College	80029	Adjunct	10249	Public Administration		Instruction	33,889
City College	80029	Adjunct	10260	Remedial Teaching	100	Instruction	6,570
City College	80003	Personal Service - Temp	10274	Science/Health/Technology Adm		Instruction	48,071
City College	80029	Adjunct	10274	Science/Health/Technology Adm		Instruction	165,224
City College City College	80002 80029	Personal Service - Reg Adjunct	10275 10275	Secondary Education Secondary Education		Instruction Instruction	668,644 104,891
City College	80002	Personal Service - Reg	10278	Social & Psychological Found		Instruction	471,681
City College	80029	Adjunct	10278	Social & Psychological Found		Instruction	93,585
City College	80002	Personal Service - Reg	10283	Sociology	100	Instruction	715,562
City College	80029	Adjunct	10283	Sociology		Instruction	72,654
City College	80002	Personal Service - Reg	10293	Teacher Education		Instruction	141
City College City College	80003 80029	Personal Service - Temp Adjunct	10293 10293	Teacher Education Teacher Education		Instruction Instruction	89,020 29,088
City College	80120	NPS Supplies and Materials	10293	Teacher Education		Instruction	17,866
City College	80121	NPS Travel	10293	Teacher Education		Instruction	3,247
City College	80122	NPS Misc Contractual Services	10293	Teacher Education	100	Instruction	46,743
City College	80123	NPS Equipment Acquisitions	10293	Teacher Education		Instruction	15,373
City College	80002	Personal Service - Reg	10296	Theater		Instruction	476,657
City College City College	80003 80029	Personal Service - Temp Adjunct	10296 10296	Theater Theater		Instruction Instruction	443 245,534
City College	800029	Personal Service - Reg	10296	Undergraduate & General Stud		Instruction	227,602
City College	80029	Adjunct	10301	African American Studies		Instruction	41,315
City College	80002	Personal Service - Reg	10377	Dean For Academic Affairs	100	Instruction	290,788
City College	80003	Personal Service - Temp	10377	Dean For Academic Affairs	100	Instruction	13,278
City College	80004	Overtime Holiday Comp	10377	Dean For Academic Affairs		Instruction	319,587
City College City College	80029 80123	Adjunct NPS Equipment Acquisitions	10377	Dean For Academic Affairs Dean For Academic Affairs		Instruction	1 2,083
City College City College	80123 80124	NPS Equipment Acquisitions Fringe Benefits	10377 10377	Dean For Academic Affairs Dean For Academic Affairs		Instruction Instruction	2,083 956
City College	80002	Personal Service - Reg	10377	Dean Of Architecture		Instruction	367,261
City College	80002	Personal Service - Reg	10384	Dean Of Education		Instruction	1,840,755
City College	80029	Adjunct	10384	Dean Of Education		Instruction	20
City College	80002	Personal Service - Reg	10385	Dean Of Engineering		Instruction	1,454,416
City College	80003	Personal Service - Temp	10385	Dean Of Engineering		Instruction	49,753
City College City College	80029 80120	Adjunct NPS Supplies and Materials	10385 10385	Dean Of Engineering Dean Of Engineering		Instruction Instruction	23,614 3,125
City College	80120	NPS Supplies and Materials	10385	Dean Of Engineering Dean Of Engineering		Instruction	37,055
City College	80122	NPS Misc Contractual Services	10385	Dean Of Engineering		Instruction	5,669
City College	80123	NPS Equipment Acquisitions	10385	Dean Of Engineering		Instruction	8,513
City College	80123	NPS Equipment Acquisitions	10385	Dean Of Engineering		Instruction	2,083
City College	80002	Personal Service - Reg	10390	Dean Of Social Sciences		Instruction	546,622
City College	80003	Personal Service - Temp	10390	Dean Of Social Sciences	100	Instruction	138,079

					Major		
College	Account	Account Description	Dept	Dept Description	Purpose	Description	FY2020 Budget
City College City College	80029 80120	Adjunct NPS Supplies and Materials	10390 10390	Dean Of Social Sciences Dean Of Social Sciences		Instruction Instruction	47,702 16,559
City College	80120	NPS Supplies and Materials	10390	Dean Of Social Sciences		Instruction	75,960
City College	80121	NPS Travel	10390	Dean Of Social Sciences		Instruction	6,982
City College	80122	NPS Misc Contractual Services	10390	Dean Of Social Sciences		Instruction	17,730
City College	80123	NPS Equipment Acquisitions	10390	Dean Of Social Sciences		Instruction	967
City College	80002	Personal Service - Reg	10395	VP For Student Affairs		Student Services	281,848
City College City College	80003 80120	Personal Service - Temp NPS Supplies and Materials	10395 10395	VP For Student Affairs VP For Student Affairs		Student Services Student Services	20,249 6,770
City College	80121	NPS Travel	10395	VP For Student Affairs		Student Services	0,770
City College	80122	NPS Misc Contractual Services	10395	VP For Student Affairs	300	Student Services	8,140
City College	80123	NPS Equipment Acquisitions	10395	VP For Student Affairs		Student Services	1,235
City College	80002	Personal Service - Reg	10398	Medical Education		Instruction	1,913,502
City College	80003	Personal Service - Temp	10398	Medical Education		Instruction	32,900
City College City College	80029 80120	Adjunct NPS Supplies and Materials	10398 10398	Medical Education Medical Education		Instruction Instruction	156,100 8,644
City College	80121	NPS Travel	10398	Medical Education		Instruction	18,538
City College	80122	NPS Misc Contractual Services	10398	Medical Education		Instruction	30,072
City College	80123	NPS Equipment Acquisitions	10398	Medical Education	100	Instruction	5,728
City College	80002	Personal Service - Reg	10406	Physician Assistant Program		Instruction	662,864
City College	80003	Personal Service - Temp	10406	Physician Assistant Program		Instruction	24,996
City College	80029	Adjunct	10406	Physician Assistant Program		Instruction	63,098
City College City College	80120 80121	NPS Supplies and Materials NPS Travel	10406 10406	Physician Assistant Program Physician Assistant Program		Instruction Instruction	21,395 8,332
City College	80121	NPS Misc Contractual Services	10406	Physician Assistant Program		Instruction	44,086
City College	80123	NPS Equipment Acquisitions	10406	Physician Assistant Program		Instruction	567
City College	80002	Personal Service - Reg	10411	Molecular, Cellular and Biomed	100	Instruction	1,731,230
City College	80003	Personal Service - Temp	10411	Molecular, Cellular and Biomed		Instruction	48,579
City College	80029	Adjunct	10411	Molecular, Cellular and Biomed		Instruction	35,504
City College City College	80120 80121	NPS Supplies and Materials NPS Travel	10411 10411	Molecular, Cellular and Biomed Molecular, Cellular and Biomed		Instruction Instruction	67,069 521
City College	80121	NPS Misc Contractual Services	10411	Molecular, Cellular and Biomed		Instruction	8,854
City College	80123	NPS Equipment Acquisitions	10411	Molecular, Cellular and Biomed		Instruction	38,847
City College	80120	NPS Supplies and Materials	15004	ACE Administrative	100	Instruction	3,536
City College	80122	NPS Misc Contractual Services	15004	ACE Administrative		Instruction	1,875
City College	80122	NPS Misc Contractual Services	15004	ACE Administrative		Instruction	13,456
City College City College	80002 80003	Personal Service - Reg Personal Service - Temp	60021 60021	Center, Child Care Center, Child Care		Student Services Student Services	1,591 42
City College	80003	Personal Service - Reg	60082			Instruction	730,415
City College	80003	Personal Service - Temp	60082	Center, Worker Education		Instruction	83,057
City College	80029	Adjunct	60082	Center, Worker Education	100	Instruction	231,987
City College	80120	NPS Supplies and Materials	60082	Center, Worker Education		Instruction	36,991
City College	80122	NPS Misc Contractual Services	60082	Center, Worker Education		Instruction	6,749
City College	80123	NPS Equipment Acquisitions	60082			Instruction Instruction	50.242
City College City College	80003 80002	Personal Service - Temp Personal Service - Reg	60083 60100	Center, Writing Institute, Appl Chem & Physics		Research	58,342 107,523
City College	80002	Personal Service - Reg	60110	Institute, CUNY for Urban Sys		Research	60,667
City College	80003	Personal Service - Temp	60110	Institute, CUNY for Urban Sys	150	Research	71
City College	80002	Personal Service - Reg	60113	Institute, Dominican Studies		Research	199,808
City College	80003	Personal Service - Temp	60113	Institute, Dominican Studies		Research	15,507
City College	80120	NPS Supplies and Materials	60113	Institute, Dominican Studies		Research	8,344
City College City College	80122 80123	NPS Misc Contractual Services NPS Equipment Acquisitions	60113 60113	Institute, Dominican Studies Institute, Dominican Studies		Research Research	6,011 7,246
City College	80002	Personal Service - Reg	60134	Institute, Transportation		Research	101,827
City College	80002	Personal Service - Reg	60135	Institute, Ultrafast Spectrpm		Research	119,654
City College	80002	Personal Service - Reg	65017			Instruction	154,147
City College	80003	Personal Service - Temp	65017	College Now Program		Instruction	23,418
City College	80029	Adjunct	65017	College Now Program		Instruction	48,244
City College	80120 80121	NPS Supplies and Materials NPS Travel	65017 65017	College Now Program College Now Program		Instruction Instruction	34,749
City College City College	80121	NPS Misc Contractual Services	65017 65017	College Now Program College Now Program		Instruction	1,041
City College	80003	Personal Service - Temp	65018	Compensatory Pgms		Instruction	1,551
City College	80003	Personal Service - Temp	65021	Coordinated UG Education (CUE)		Organized Activities	634,673
City College	80120	NPS Supplies and Materials	65021	Coordinated UG Education (CUE)	253	Organized Activities	4,323
City College	80002	Personal Service - Reg	65055	Honors/Scholars Pgm		Instruction	104,186
City College	80120	NPS Supplies and Materials	65055	Honors/Scholars Pgm		Instruction	21
City College	80122 80123	NPS Misc Contractual Services NPS Equipment Acquisitions	65055 65055	Honors/Scholars Pgm Honors/Scholars Pgm		Instruction Instruction	3,480 2,417
City College City College	80002	Personal Service - Reg	65079	NYC Alliance Minority Part		Instruction	53,149
City College	80003	Personal Service - Temp	65079	NYC Alliance Minority Part		Instruction	12,768
City College	80002	Personal Service - Reg	65098	SEEK - Academic		Instruction	88,654
City College	80029	Adjunct	65098			Instruction	1
City College	80122	NPS Misc Contractual Services	65099	SEEK - Administration		SEEK	1
City College	80002	Personal Service - Reg	65100			Student Services	63,121
City College City College	80002 80003	Personal Service - Reg Personal Service - Temp	65100 65100			SEEK SEEK	720,847 412,154
City College	80029	Adjunct	65100			SEEK	83,317
City College	80120	NPS Supplies and Materials	65100			SEEK	71,914
City College	80121	NPS Travel	65100	SEEK - Special Programs		SEEK	12,498
City College	80122	NPS Misc Contractual Services	65100	SEEK - Special Programs		SEEK	4,113
City College	80002	Personal Service - Reg	65119	Worker Education	100	Instruction	1,379,695

					Major		
College	Account	Account Description	Dept	Dept Description	Purpose	Description	FY2020 Budget
City College	80002 80003	Personal Service - Reg Personal Service - Temp	65135 65135	Early College		Instruction Instruction	101,677
City College City College	80003	Personal Service - Temp Personal Service - Temp	65135 65135	Early College Early College		Instruction	4,374 19,489
City College	80029	Adjunct	65135	Early College		Instruction	247,869
City College	80120	NPS Supplies and Materials	65135	Early College		Instruction	60,405
City College	80120	NPS Supplies and Materials	65135	Early College		Instruction	1
City College	80120	NPS Supplies and Materials	65135	Early College		Instruction	11,533
City College	80120	NPS Supplies and Materials	65135	Early College		Instruction	1
City College City College	80120 80120	NPS Supplies and Materials NPS Supplies and Materials	65135 65135	Early College Early College		Instruction Instruction	28,048
City College	80122	NPS Misc Contractual Services	65135	Early College		Instruction	804
City College	80125	NPS Indirect Costs	65135	Early College		Instruction	7,290
City College	80002	Personal Service - Reg	70002	Academic Affairs Academic Stds	100	Instruction	36,691
City College	80003	Personal Service - Temp	70002	Academic Affairs Academic Stds		Instruction	9,270
City College	80003	Personal Service - Temp	70010	Adult Callariata Education		Instruction	41,735
City College City College	80002 80003	Personal Service - Reg Personal Service - Temp	70015 70015	Adult Collegiate Education Adult Collegiate Education		Public Service Public Service	1
City College	80003	Personal Service - Reg	70013	Collaborative Programs in Schl		Instruction	199,862
City College	80003	Personal Service - Temp	70028	Curricular Guidance		Instruction	150
City College	80002	Personal Service - Reg	70038	Faculty Senate	100	Instruction	19,284
City College	80003	Personal Service - Temp	70038	Faculty Senate		Instruction	6,551
City College	80029	Adjunct	70040	General Education Committee		Instruction	12,323
City College City College	80002 80003	Personal Service - Reg Personal Service - Temp	70054 70054	Library Library		Library Library	3,377,603 229,715
City College City College	80120	NPS Supplies and Materials	70054	Library		Library	15,442
City College	80121	NPS Travel	70054	Library		Library	521
City College	80122	NPS Misc Contractual Services	70054	Library	251	Library	783,606
City College	80122	NPS Misc Contractual Services	70054	Library		Library	799,535
City College	80123	NPS Equipment Acquisitions	70054			Library	2,450
City College City College	80002 80003	Personal Service - Reg	70062 70062	Office for Teaching & Learning		Organized Activities Organized Activities	48,669 2,834
City College City College	80120	Personal Service - Temp NPS Supplies and Materials	70062	Office for Teaching & Learning Office for Teaching & Learning		Student Services	2,634 86
City College	80123	NPS Equipment Acquisitions	70062	Office for Teaching & Learning		Organized Activities	1,996
City College	80002	Personal Service - Reg	70073	Study Abroad Program		Instruction	67,170
City College	80002	Personal Service - Reg	75002	Admissions Services	300	Student Services	1,537,813
City College	80002	Personal Service - Reg	75002	Admissions Services		Student Services	479,339
City College	80003	Personal Service - Temp	75002	Admissions Services		Student Services Student Services	37,325
City College City College	80003 80004	Personal Service - Temp Overtime Holiday Comp	75002 75002	Admissions Services Admissions Services		Student Services Student Services	13,032 1
City College	80004	Overtime Holiday Comp	75002	Admissions Services		Student Services	
City College	80029	Adjunct	75002	Admissions Services		Student Services	3,523
City College	80120	NPS Supplies and Materials	75002	Admissions Services	300	Student Services	9,466
City College	80120	NPS Supplies and Materials	75002	Admissions Services		Student Services	2,604
City College	80121	NPS Travel	75002	Admissions Services		Student Services	6,719
City College City College	80121 80122	NPS Travel NPS Misc Contractual Services	75002 75002	Admissions Services Admissions Services		Student Services Student Services	18,226 5,242
City College	80122	NPS Misc Contractual Services	75002	Admissions Services		Student Services	3,124
City College	80123	NPS Equipment Acquisitions	75002	Admissions Services		Instruction	521
City College	80002	Personal Service - Reg	75012	Athletics & Recreation	253	Organized Activities	269,931
City College	80003	Personal Service - Temp	75012	Athletics & Recreation		Organized Activities	30,116
City College	80120	NPS Supplies and Materials	75012	Athletics & Recreation		Student Services	1,354
City College City College	80002	Personal Service - Reg		Career Services Operations		Student Services Student Services	315,379 6,103
City College	80003 80002	Personal Service - Temp Personal Service - Reg	75018 75022	Career Services Operations Counseling Center		Student Services	15
City College	80002	Personal Service - Reg	75022	Counseling Center		Student Services	325,659
City College	80003	Personal Service - Temp	75022	Counseling Center		Student Services	7,822
City College	80003	Personal Service - Temp	75022	Counseling Center		Student Services	1
City College	80029	Adjunct	75022	Counseling Center		Student Services	1,404
City College	80120	NPS Supplies and Materials	75022	Counseling Center		Student Services	5,211
City College City College	80121 80122	NPS Travel NPS Misc Contractual Services	75022 75022	Counseling Center Counseling Center		Student Services Student Services	5,207 544
City College City College	80123	NPS Equipment Acquisitions	75022	Counseling Center		Student Services Student Services	544 521
City College	80002	Personal Service - Reg	75028	Enrollment Management		Student Services	73,649
City College	80003	Personal Service - Temp	75028	Enrollment Management	100	Instruction	379
City College	80002	Personal Service - Reg	75037	International Student Services		Student Services	101,314
City College	80003	Personal Service - Temp	75037	International Student Services		Student Services	13,854
City College	80120	NPS Supplies and Materials	75037	International Student Services		Student Services Student Services	4,198
City College City College	80122 80002	NPS Misc Contractual Services Personal Service - Reg	75037 75040	International Student Services Orientation		Student Services Student Services	4,147 10
City College City College	80003	Personal Service - Reg Personal Service - Temp	75040	Orientation		Student Services Student Services	24,494
City College	80004	Overtime Holiday Comp	75040	Orientation		Student Services	1
City College	80002	Personal Service - Reg	75062	Student Center/Student Activ		Student Services	126,055
City College	80002	Personal Service - Reg	75062	Student Center/Student Activ		Student Services	622,724
City College	80003	Personal Service - Temp	75062	Student Center/Student Activ		Student Services	16,769
City College	80003	Personal Service - Temp	75062	Student Center/Student Activ		Student Services	2 105
City College City College	80120 80120	NPS Supplies and Materials NPS Supplies and Materials	75062 75062	Student Center/Student Activ Student Center/Student Activ		Student Services Student Services	2,195 4,073
City College City College	80121	NPS Travel	75062	Student Center/Student Activ		Student Services Student Services	6,249
City College	80123	NPS Equipment Acquisitions	75062	Student Center/Student Activ		Student Services	5,616
City College	80002	Personal Service - Reg	75065	Student Financial Aid		Student Services	1,652,224
City College	80003	Personal Service - Temp	75065	Student Financial Aid	300	Student Services	1,132

					Major		
College	Account	Account Description	Dept	Dept Description	Purpose	Description	FY2020 Budget
City College	80003	Personal Service - Temp	75065	Student Financial Aid		Student Services	26,037
City College	80004	Overtime Holiday Comp	75065	Student Financial Aid		Student Services	1
City College City College	80120 80120	NPS Supplies and Materials NPS Supplies and Materials	75065 75065	Student Financial Aid Student Financial Aid		Student Services Student Services	822 2,604
City College	80121	NPS Travel	75065	Student Financial Aid		Student Services	5,207
City College	80122	NPS Misc Contractual Services	75065	Student Financial Aid		Student Services	1,709
City College	80122	NPS Misc Contractual Services	75065	Student Financial Aid		Student Services	521
City College	80123	NPS Equipment Acquisitions	75065	Student Financial Aid		Student Services	1
City College	80123	NPS Equipment Acquisitions	75065	Student Financial Aid		Student Services	521
City College City College	80002 80003	Personal Service - Reg Personal Service - Temp	75066 75066	Student Health Services Student Health Services		Student Services Student Services	218,773 21,416
City College	80120	NPS Supplies and Materials	75066	Student Health Services		Student Services	3,951
City College	80122	NPS Misc Contractual Services	75066	Student Health Services		Student Services	584
City College	80123	NPS Equipment Acquisitions	75066	Student Health Services	300	Student Services	1,195
City College	80003	Personal Service - Temp	75067	Student Information Center		Student Services	237
City College	80002 80002	Personal Service - Reg	75073 75078	Student Services		Student Services Student Services	54,093 105,777
City College City College	80002	Personal Service - Reg Personal Service - Temp	75078	Testing and Evaluation Testing and Evaluation		Student Services	14,359
City College	80120	NPS Supplies and Materials	75078	Testing and Evaluation		Student Services	2,083
City College	80121	NPS Travel	75078	Testing and Evaluation	300	Student Services	1
City College	80122	NPS Misc Contractual Services	75078	Testing and Evaluation		Student Services	1,043
City College	80123	NPS Equipment Acquisitions	75078	Testing and Evaluation		Student Services	1
City College	80002 80003	Personal Service - Reg	75085 75085	Veterans Affairs Veterans Affairs		Instruction Instruction	29,237 2,241
City College City College	80122	Personal Service - Temp NPS Misc Contractual Services	75085	Veterans Affairs		Instruction	2,241
City College	80123	NPS Equipment Acquisitions	75085	Veterans Affairs		Instruction	1
City College	80002	Personal Service - Reg	75125	Freshman Year Program (Academ)		Instruction	176,526
City College	80003	Personal Service - Temp	75125	Freshman Year Program (Academ)	100	Instruction	2,260
City College	80029	Adjunct	75125	Freshman Year Program (Academ)		Instruction	1
City College	80120	NPS Supplies and Materials	75125	Freshman Year Program (Academ)		Instruction	2,263
City College City College	80122 80123	NPS Misc Contractual Services NPS Equipment Acquisitions	75125 75125	Freshman Year Program (Academ) Freshman Year Program (Academ)		Instruction Instruction	1,354 157
City College	80002	Personal Service - Reg	75126	Ofc Students w/ Disabilities		Student Services	180,376
City College	80003	Personal Service - Temp	75126	Ofc Students w/ Disabilities		Student Services	19,331
City College	80120	NPS Supplies and Materials	75126	Ofc Students w/ Disabilities	300	Student Services	3,452
City College	80122	NPS Misc Contractual Services	75126	Ofc Students w/ Disabilities		Student Services	2,560
City College	80123	NPS Equipment Acquisitions	75126	Ofc Students w/ Disabilities		Student Services	46,386
City College City College	80002 80003	Personal Service - Reg Personal Service - Temp	80002 80002	Accounting Operations Accounting Operations	355 355	General Administration General Administration	379,704 26,148
City College	80123	NPS Equipment Acquisitions	80002	Accounting Operations Accounting Operations	355		20,146
City College	80002	Personal Service - Reg	80003	Accounts Payable		General Administration	87,958
City College	80004	Overtime Holiday Comp	80003	Accounts Payable	355	General Administration	1
City College	80120	NPS Supplies and Materials	80003	Accounts Payable		General Administration	3,433
City College	80121	NPS Travel	80003	Accounts Payable		General Administration	1
City College City College	80002 80003	Personal Service - Reg Personal Service - Temp	80010 80010	Aff Action, Compl, Diversity Aff Action, Compl, Diversity		General Administration General Administration	123,028 843
City College	80120	NPS Supplies and Materials	80010	Aff Action, Compl, Diversity		General Administration	986
City College	80121	NPS Travel	80010	Aff Action, Compl, Diversity		General Administration	2,590
City College	80122	NPS Misc Contractual Services	80010	Aff Action, Compl, Diversity	355	General Administration	1,593
City College	80123	NPS Equipment Acquisitions	80010	Aff Action, Compl, Diversity		General Administration	2,244
City College	80002	Personal Service - Reg	80016	Campus Planning/Operations Adm		General Administration	212,002
City College	80003	Personal Service - Temp	80016 80016	Campus Planning/Operations Adm Campus Planning/Operations Adm		General Administration Operation & Maintence of Plant	18,419 17,841
City College City College	80120 80120	NPS Supplies and Materials NPS Supplies and Materials	80016	Campus Planning/Operations Adm		Operation & Maintence of Plant	1,955
City College	80122	NPS Misc Contractual Services	80016	Campus Planning/Operations Adm		Operation & Maintence of Plant	1,695
City College	80123	NPS Equipment Acquisitions	80016	Campus Planning/Operations Adm		Operation & Maintence of Plant	2,564
City College	80002	Personal Service - Reg	80037	Budget and Planning Operations		General Administration	-
City College	80003	Personal Service - Temp	80037	Budget and Planning Operations		General Administration	7,198
City College	80004	Overtime Holiday Comp	80037	Budget and Planning Operations		General Administration General Administration	115
City College City College	80004 80122	Overtime Holiday Comp NPS Misc Contractual Services	80037 80037	Budget and Planning Operations Budget and Planning Operations	355 355	General Administration General Administration	123,957 1,198
City College	80124	Fringe Benefits	80037	Budget and Planning Operations		General Administration	20,365
City College	80124	Fringe Benefits	80037	Budget and Planning Operations		General Administration	90,810
City College	80124	Fringe Benefits	80037	Budget and Planning Operations		General Administration	823,019
City College	80124	Fringe Benefits	80037	Budget and Planning Operations		Operation & Maintence of Plant	0
City College	80002	Personal Service - Reg	80040	Buildings & Grounds-Cust Ops		Operation & Maintence of Plant	1,456,546
City College City College	80004 80120	Overtime Holiday Comp NPS Supplies and Materials	80040 80040	Buildings & Grounds-Cust Ops Buildings & Grounds-Cust Ops		Operation & Maintence of Plant Operation & Maintence of Plant	1 221,730
City College	80120	NPS Supplies and Materials	80040	Buildings & Grounds-Cust Ops		Operation & Maintence of Plant	31,408
City College	80122	NPS Misc Contractual Services	80040	Buildings & Grounds-Cust Ops		Operation & Maintence of Plant	359
City College	80122	NPS Misc Contractual Services	80040	Buildings & Grounds-Cust Ops		Operation & Maintence of Plant	2,228
City College	80123	NPS Equipment Acquisitions	80040	Buildings & Grounds-Cust Ops		Operation & Maintence of Plant	47,741
City College	80120	NPS Supplies and Materials	80041	Engineering Operations		Operation & Maintence of Plant	136,070
City College	80120 80121	NPS Supplies and Materials NPS Travel	80041	Engineering Operations		Operation & Maintence of Plant Operation & Maintence of Plant	14,828 417
City College City College	80121 80122	NPS Iravei NPS Misc Contractual Services	80041 80041	Engineering Operations Engineering Operations		Operation & Maintence of Plant	417 321,528
City College	80122	NPS Misc Contractual Services	80041	Engineering Operations		Operation & Maintence of Plant	37,444
City College	80123	NPS Equipment Acquisitions	80041	Engineering Operations		Operation & Maintence of Plant	35,144
City College	80123	NPS Equipment Acquisitions	80041	Engineering Operations		Operation & Maintence of Plant	17,986
City College	80002	Personal Service - Reg	80042	Bursar Operations		General Administration	436,413
City College	80003	Personal Service - Temp	80042	Bursar Operations	355	General Administration	1,171

City College 80120 NPS Supplies and Materials 80042 Bursar Operations 35 City College 80122 NPS Misc Contractual Services 80042 Bursar Operations 35 City College 80123 NPS Equipment Acquisitions 80042 Bursar Operations 35 City College 80002 Personal Service - Reg 80045 Business Office/Fin Operations 10	Description General Administration General Administration General Administration General Administration	FY2020 Budget 1 4,134
City College 80120 NPS Supplies and Materials 80042 Bursar Operations 35 City College 80122 NPS Misc Contractual Services 80042 Bursar Operations 35 City College 80123 NPS Equipment Acquisitions 80042 Bursar Operations 35 City College 80002 Personal Service - Reg 80045 Business Office/Fin Operations 10	55 General Administration	1 4 134
City College 80122 NPS Misc Contractual Services 80042 Bursar Operations 35 City College 80123 NPS Equipment Acquisitions 80042 Bursar Operations 35 City College 80002 Personal Service - Reg 80045 Business Office/Fin Operations 10		
City College 80123 NPS Equipment Acquisitions 80042 Bursar Operations 35 City College 80002 Personal Service - Reg 80045 Business Office/Fin Operations 10		9,132
City College 80002 Personal Service - Reg 80045 Business Office/Fin Operations 10	55 General Administration	567
City College 80004 Overtime Holiday Comp 80045 Business Office/Fin Operations 35	00 Instruction	1,472,421
• • • · · · · · · · · · · · · · · · · ·	55 General Administration	54,821
, o	00 Instruction	1,761,823
, o	33 Organized Activities	1
1	00 Student Services	1
1	01 SEEK 55 General Administration	1 114,561
, ,	0 Instruction	51,913
, o	0 Student Services	5,609
, ,	55 General Administration	16,457
	55 General Administration	82,882
	0 Operation & Maintence of Plant	3,125
,, ,	00 Instruction	6,578
	55 General Administration	6,579
, ,	55 General Administration 00 Operation & Maintence of Plant	11,787 2,438,418
	0 Operation & Maintence of Plant	7,082,187
	0 Operation & Maintence of Plant	1,002,101
	O Operation & Maintence of Plant	42,688
, , , , , , , , , , , , , , , , , , , ,	00 Operation & Maintence of Plant	1,942
, ,	00 Operation & Maintence of Plant	1,043
	00 Operation & Maintence of Plant	951,138
, ,	00 Operation & Maintence of Plant	160,092
	00 Operation & Maintence of Plant	199,552
	00 Operation & Maintence of Plant 50 Institutional Support	41,238 308,310
, o	50 Institutional Support	306,310
, o	50 Institutional Support	16,799
, ,	50 Institutional Support	4,874
City College 80002 Personal Service - Reg 80106 Dean Of Humanities 10	00 Instruction	517,900
City College 80003 Personal Service - Temp 80106 Dean Of Humanities 10	00 Instruction	29,448
, , ,	0 Instruction	47
, ,	00 Instruction	75,558
	00 Instruction	12,917
, ,	00 Instruction 00 Instruction	19,760 700,364
, ,	0 Instruction	83,331
· · ·	00 Instruction	1,470
	00 Instruction	14,937
City College 80122 NPS Misc Contractual Services 80119 Dean Of Sciences 10	00 Instruction	255
-,-	0 Instruction	33,292
, ,	00 Instruction	48,909
11	00 Instruction 00 Instruction	37,067
	0 Instruction	33,698 72,903
yy	55 General Administration	6,770
	50 Institutional Support	1,469,245
	50 Institutional Support	40,688
City College 80120 NPS Supplies and Materials 80136 Duplicating/Off Serv/Copy Ctr 35	50 Institutional Support	12,973
	50 Institutional Support	1,562
	50 Institutional Support	46,866
, ,	50 Institutional Support 30 Operation & Maintence of Plant	12,498
1 3 1 1 1	50 Institutional Support	9,942 52,853
, ,	0 Operation & Maintence of Plant	98,846
	O Operation & Maintence of Plant	2,366
, ,	0 Operation & Maintence of Plant	154,183
	00 Operation & Maintence of Plant	42,947
	00 Operation & Maintence of Plant	5,208
, ,	55 General Administration	42,514
, o	50 Institutional Support	628,344
, ,	50 Institutional Support	1 1 1 1 1 1
	50 Institutional Support 50 Institutional Support	1,041 180,459
	55 General Administration	725,473
	55 General Administration	102,068
	55 General Administration	1
, ,	55 General Administration	18,359
, ,	55 General Administration	4,369
	55 General Administration	
	0 Instruction	95,236
· · ·	50 Institutional Support	62,488
· · ·	50 Institutional Support 00 Instruction	2,634,798 259,325
, ,	institutional Support	322
· · ·	50 Institutional Support	1
· · · · · · · · · · · · · · · · · · ·	00 Instruction	12,982

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College	Account	Account Description	Dept	Dept Description	Purpose	Description	FY2020 Budget
City College City College	80120 80120	NPS Supplies and Materials NPS Supplies and Materials	80179 80179	Information Technology Service Information Technology Service		Instruction Institutional Support	257,492 1,109
City College	80121	NPS Travel	80179	Information Technology Service		Instruction	1,411
City College	80122	NPS Misc Contractual Services	80179	Information Technology Service		Instruction	231,786
City College	80122	NPS Misc Contractual Services	80179	Information Technology Service		Instruction	1
City College	80122	NPS Misc Contractual Services	80179	Information Technology Service		Instruction	466,363
City College	80122	NPS Misc Contractual Services	80179	Information Technology Service		Institutional Support	6,548
City College City College	80123 80123	NPS Equipment Acquisitions NPS Equipment Acquisitions	80179 80179	Information Technology Service Information Technology Service		Instruction Instruction	96,647 1
City College	80123	NPS Equipment Acquisitions	80179	Information Technology Service		Instruction	1,164
City College	80123	NPS Equipment Acquisitions	80179	Information Technology Service		Institutional Support	491
City College	80002	Personal Service - Reg	80199	Legal Services		General Administration	112,904
City College	80120	NPS Supplies and Materials	80199	Legal Services		General Administration	1,143
City College	80122	NPS Misc Contractual Services	80199	Legal Services		General Administration	417
City College City College	80002 80003	Personal Service - Reg Personal Service - Temp	80203 80203	Mail and Messenger Services Mail and Messenger Services		Institutional Support Institutional Support	186,056 96,495
City College	80120	NPS Supplies and Materials	80203	Mail and Messenger Services		Institutional Support	16
City College	80120	NPS Supplies and Materials	80203	Mail and Messenger Services		Institutional Support	7,290
City College	80121	NPS Travel	80203	Mail and Messenger Services	350	Institutional Support	16
City College	80122	NPS Misc Contractual Services	80203	Mail and Messenger Services	350	Institutional Support	18,336
City College	80122	NPS Misc Contractual Services	80203	Mail and Messenger Services		Institutional Support	10,419
City College	80123	NPS Equipment Acquisitions	80203	Mail and Messenger Services		Institutional Support	11,103
City College	80002 80003	Personal Service - Reg	80240 80240	Payroll Operations		General Administration General Administration	75,029 2,199
City College City College	80120	Personal Service - Temp NPS Supplies and Materials	80240	Payroll Operations Payroll Operations		General Administration	2,199
City College	80122	NPS Misc Contractual Services	80240	Payroll Operations		General Administration	522
City College	80123	NPS Equipment Acquisitions	80240	Payroll Operations		General Administration	161
City College	80002	Personal Service - Reg	80250	President	355	General Administration	294,528
City College	80003	Personal Service - Temp	80250	President		General Administration	1,037
City College	80003	Personal Service - Temp	80250	President		General Administration	6,121
City College	80004	Overtime Holiday Comp	80250	President President		General Administration	1
City College City College	80120 80122	NPS Supplies and Materials NPS Misc Contractual Services	80250 80250	President President		General Administration General Administration	69,095 8,785
City College	80002	Personal Service - Reg	80258	Property Management		Institutional Support	107,409
City College	80003	Personal Service - Temp	80258	Property Management		Institutional Support	37,537
City College	80120	NPS Supplies and Materials	80258	Property Management	350	Institutional Support	1,370
City College	80123	NPS Equipment Acquisitions	80258	Property Management		Institutional Support	7,976
City College	80002	Personal Service - Reg	80259	Provost Operations		General Administration	555,693
City College	80002	Personal Service - Reg	80259	Provost Operations		General Administration	563,874
City College City College	80003 80003	Personal Service - Temp Personal Service - Temp	80259 80259	Provost Operations Provost Operations		General Administration General Administration	59,302 11,375
City College	80003	Personal Service - Temp	80259	Provost Operations		General Administration	13,414
City College	80003	Personal Service - Temp	80259	Provost Operations		General Administration	64,530
City College	80029	Adjunct	80259	Provost Operations	355	General Administration	52,665
City College	80120	NPS Supplies and Materials	80259	Provost Operations		Instruction	2,918
City College	80120	NPS Supplies and Materials	80259	Provost Operations		General Administration	1
City College	80120 80120	NPS Supplies and Materials NPS Supplies and Materials	80259 80259	Provost Operations Provost Operations		General Administration General Administration	521 2,669
City College City College	80120	NPS Supplies and Materials	80259	Provost Operations		General Administration	115,580
City College	80120	NPS Supplies and Materials	80259	Provost Operations		General Administration	4,823
City College	80121	NPS Travel	80259	Provost Operations	355	General Administration	2,060
City College	80121	NPS Travel	80259	Provost Operations	355	General Administration	15,622
City College	80122	NPS Misc Contractual Services	80259	Provost Operations		Instruction	3,645
City College	80122	NPS Miss Contractual Services	80259	Provost Operations		General Administration	1
City College City College	80122 80122	NPS Misc Contractual Services NPS Misc Contractual Services	80259 80259	Provost Operations Provost Operations		General Administration General Administration	1 13,222
City College	80122	NPS Misc Contractual Services	80259	Provost Operations		General Administration	84,116
City College	80123	NPS Equipment Acquisitions	80259	Provost Operations		Instruction	741
City College	80123	NPS Equipment Acquisitions	80259	Provost Operations	355	General Administration	1
City College	80123	NPS Equipment Acquisitions	80259	Provost Operations		General Administration	9,659
City College	80123	NPS Equipment Acquisitions	80259	Provost Operations		General Administration	5,621
City College	80002	Personal Service - Reg	80264	Purchasing		General Administration	93,517
City College City College	80003 80004	Personal Service - Temp Overtime Holiday Comp	80264 80264	Purchasing Purchasing		General Administration General Administration	14,907
City College City College	80120	NPS Supplies and Materials	80264	Purchasing		General Administration	4,912
City College	80121	NPS Travel	80264	Purchasing		General Administration	19
City College	80122	NPS Misc Contractual Services	80264	Purchasing		General Administration	113,410
City College	80123	NPS Equipment Acquisitions	80264	Purchasing		General Administration	794
City College	80002	Personal Service - Reg	80268	Registrar		Student Services	1,487,916
City College	80002	Personal Service - Reg	80268	Registrar		Student Services	241,387
City College	80003 80120	Personal Service - Temp	80268 80268	Registrar		Student Services Student Services	8,574 5,630
City College City College	80120 80120	NPS Supplies and Materials NPS Supplies and Materials	80268 80268	Registrar Registrar		Student Services Student Services	5,630 2,405
City College	80120	NPS Misc Contractual Services	80268	Registrar		Student Services	2,403
City College	80122	NPS Misc Contractual Services	80268	Registrar		Student Services	9
City College	80123	NPS Equipment Acquisitions	80268	Registrar		Student Services	297
City College	80002	Personal Service - Reg	80274	Security Operations		Institutional Support	1,562,201
City College	80002	Personal Service - Reg	80274	Security Operations		Institutional Support	3,863,805
City College	80003	Personal Service - Temp	80274	Security Operations		Institutional Support	24,929
City College City College	80004 80120	Overtime Holiday Comp NPS Supplies and Materials	80274 80274	Security Operations Security Operations		Institutional Support Institutional Support	1 37,734
Oity College	00120	141 O Supplies and Materials	00214	Occurry Operations	330	ποιτατιστίαι συρροπί	31,134

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College	Account	Account Description	Dept	Dept Description	Purpose	Description	FY2020 Budget
City College	80122	NPS Miss Contractual Services	80274	Security Operations		Institutional Support	18,786
City College City College	80122 80123	NPS Misc Contractual Services NPS Equipment Acquisitions	80274 80274	Security Operations Security Operations		Institutional Support Institutional Support	70,438 79,598
City College	80123	NPS Equipment Acquisitions	80274	Security Operations		Institutional Support	13,911
City College	80002	Personal Service - Reg	80280	Technical Services Unit		Institutional Support	31,679
City College	80003	Personal Service - Temp	80280	Technical Services Unit	355	General Administration	77,069
City College	80120	NPS Supplies and Materials	80280	Technical Services Unit		Institutional Support	12,447
City College	80122	NPS Misc Contractual Services	80280	Technical Services Unit		Institutional Support	546
City College	80123 80002	NPS Equipment Acquisitions	80280 80282	Technical Services Unit		Institutional Support Institutional Support	16,644 108,507
City College City College	80120	Personal Service - Reg NPS Supplies and Materials	80282	Telecommunications Telecommunications		Institutional Support	655
City College	80122	NPS Misc Contractual Services	80282	Telecommunications		Instruction	1
City College	80122	NPS Misc Contractual Services	80282	Telecommunications		Institutional Support	141,235
City College	80123	NPS Equipment Acquisitions	80282	Telecommunications	100	Instruction	437
City College	80122	NPS Misc Contractual Services	80291	Universitywide Initiatives		Library/Technology Servcies	60,875
City College	80122	NPS Misc Contractual Services	80291	Universitywide Initiatives		Library/Technology Servcies	568,086
City College	80122	NPS Misc Contractual Services	80291	Universitywide Initiatives		Information Services	1,454,077
City College City College	80002 80002	Personal Service - Reg Personal Service - Reg	80298 80299	VP For Finance VP Finance and Administration		General Administration General Administration	34,274 546,451
City College	80002	Personal Service - Reg	80299	VP Finance and Administration		General Administration	289,522
City College	80003	Personal Service - Temp	80299	VP Finance and Administration		General Administration	7,337
City College	80003	Personal Service - Temp	80299	VP Finance and Administration		General Administration	86,227
City College	80120	NPS Supplies and Materials	80299	VP Finance and Administration	100	Instruction	1
City College	80120	NPS Supplies and Materials	80299			General Administration	151,709
City College	80120	NPS Supplies and Materials	80299	VP Finance and Administration		General Administration	74,192
City College	80121	NPS Travel	80299	VP Finance and Administration		General Administration	7,811
City College	80122 80122	NPS Misc Contractual Services NPS Misc Contractual Services	80299 80299	VP Finance and Administration		Instruction General Administration	833 834
City College City College	80122	NPS Misc Contractual Services	80299	VP Finance and Administration VP Finance and Administration		General Administration	236,470
City College	80123	NPS Equipment Acquisitions	80299			Instruction	6,815
City College	80123	NPS Equipment Acquisitions	80299	VP Finance and Administration		General Administration	8,392
City College	80123	NPS Equipment Acquisitions	80299	VP Finance and Administration	355	General Administration	274,724
City College	80123	NPS Equipment Acquisitions	80385	Student Technology Fee	350	Institutional Support	2,869
City College	80002	Personal Service - Reg	80391	Facilities Management Admin		Institutional Support	168,648
City College	80002	Personal Service - Reg	80391	Facilities Management Admin		Operation & Maintence of Plant	1,572,986
City College	80004 80120	Overtime Holiday Comp	80391	Facilities Management Admin		Operation & Maintence of Plant	104.202
City College City College	80120	NPS Supplies and Materials NPS Supplies and Materials	80391 80391	Facilities Management Admin Facilities Management Admin		Operation & Maintence of Plant Operation & Maintence of Plant	104,392 844,787
City College	80121	NPS Travel	80391	Facilities Management Admin		Operation & Maintence of Plant	16
City College	80122	NPS Misc Contractual Services	80391	Facilities Management Admin		Operation & Maintence of Plant	1,086,371
City College	80122	NPS Misc Contractual Services	80391	Facilities Management Admin		Operation & Maintence of Plant	700,538
City College	80123	NPS Equipment Acquisitions	80391	Facilities Management Admin	400	Operation & Maintence of Plant	29,891
City College	80124	Fringe Benefits	80391	Facilities Management Admin		Operation & Maintence of Plant	90,778
City College	80124	Fringe Benefits	80391	Facilities Management Admin	400	Operation & Maintence of Plant	15,560
City College Total College of Staten Island	90000	Adiumet	10012	American Studies	100	Instruction	166,992,518
College of Staten Island	80029 80002	Adjunct Personal Service - Reg	10013 10016	American Studies Anthropology & Sociology	100	Instruction Instruction	4,242 2,087,135
College of Staten Island	80003	Personal Service - Temp	10016	Anthropology & Sociology	100	Instruction	56,749
College of Staten Island	80029	Adjunct	10016	Anthropology & Sociology	100	Instruction	444,601
College of Staten Island	80120	NPS Supplies and Materials	10016	Anthropology & Sociology	100	Instruction	2,072
College of Staten Island	80121	NPS Travel	10016	Anthropology & Sociology	100	Instruction	1,517
College of Staten Island	80122	NPS Misc Contractual Services	10016	Anthropology & Sociology	100	Instruction	1,069
College of Staten Island	80002	Personal Service - Reg		Biology	100	Instruction	2,742,229
College of Staten Island College of Staten Island	80003 80029	Personal Service - Temp Adjunct	10033 10033	Biology Biology	100 100	Instruction Instruction	399,793 950,752
College of Staten Island	80120	NPS Supplies and Materials		Biology	100	Instruction	3,327
College of Staten Island	80121	NPS Travel	10033		100	Instruction	1,367
College of Staten Island	80122	NPS Misc Contractual Services	10033	Biology	100	Instruction	1,830
College of Staten Island	80123	NPS Equipment Acquisitions	10033	Biology	100	Instruction	933
College of Staten Island	80002	Personal Service - Reg	10042	Business Administration	100	Instruction	2,873,952
College of Staten Island	80003	Personal Service - Temp	10042	Business Administration	100	Instruction	39,211
College of Staten Island	80029	Adjunct	10042	Business Administration	100	Instruction	649,587
College of Staten Island College of Staten Island	80002 80003	Personal Service - Reg Personal Service - Temp	10051 10051	Chemistry Chemistry	100 100	Instruction Instruction	1,760,821 514,307
College of Staten Island	80029	Adjunct	10051	Chemistry	100	Instruction	310,977
College of Staten Island	80120	NPS Supplies and Materials	10051	Chemistry	100	Instruction	3,857
College of Staten Island	80121	NPS Travel	10051	Chemistry	100	Instruction	3,381
College of Staten Island	80122	NPS Misc Contractual Services	10051	Chemistry	100	Instruction	217
College of Staten Island	80003	Personal Service - Temp	10057	Health Sciences PhD Program	100	Instruction	1
College of Staten Island	80002	Personal Service - Reg	10066	Computer Science	100	Instruction	1,389,896
College of Staten Island	80003	Personal Service - Temp	10066	Computer Science	100	Instruction	43,827
College of Staten Island	80029	Adjunct	10066	Computer Science	100	Instruction Instruction	241,563
College of Staten Island College of Staten Island	80120 80121	NPS Supplies and Materials NPS Travel	10066 10066	Computer Science Computer Science	100 100	Instruction	773 700
College of Staten Island	80121	NPS Misc Contractual Services	10066	Computer Science	100	Instruction	18
College of Staten Island	80123	NPS Equipment Acquisitions	10066	Computer Science	100	Instruction	672
College of Staten Island	80002	Personal Service - Reg	10074	Creative/Performing Arts	100	Instruction	1,524,296
College of Staten Island	80003	Personal Service - Temp	10074	Creative/Performing Arts	100	Instruction	64,128
College of Staten Island	80029	Adjunct	10074	Creative/Performing Arts	100	Instruction	669,153
College of Staten Island	80120	NPS Supplies and Materials	10074	Creative/Performing Arts	100	Instruction	15,612
College of Staten Island	80121	NPS Travel	10074	Creative/Performing Arts	100	Instruction	2,736

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College	Account	Account Description	Dept	Dept Description	Purpose	Description	FY2020 Budget
College of Staten Island	80122 80123	NPS Misc Contractual Services	10074 10074	Creative/Performing Arts	100 100	Instruction Instruction	6,018 3,446
College of Staten Island College of Staten Island	80002	NPS Equipment Acquisitions Personal Service - Reg	10074	Creative/Performing Arts Design & Editorial Services	350	Institutional Support	308,941
College of Staten Island	80003	Personal Service - Temp	10079	Design & Editorial Services	350	Institutional Support	17,056
College of Staten Island	80120	NPS Supplies and Materials	10079	Design & Editorial Services	350	Institutional Support	1,527
College of Staten Island	80122	NPS Misc Contractual Services	10079	Design & Editorial Services	350	Institutional Support	3,339
College of Staten Island	80123	NPS Equipment Acquisitions	10079	Design & Editorial Services	350	Institutional Support	843
College of Staten Island	80002	Personal Service - Reg	10087	Eco/Govt/Philosophy	100	Instruction	1,861,861
College of Staten Island	80003	Personal Service - Temp	10087	Eco/Govt/Philosophy	100	Instruction	352
College of Staten Island College of Staten Island	80029 80029	Adjunct Adjunct	10087 10088	Eco/Govt/Philosophy Economics	100 100	Instruction Instruction	545,553 34,726
College of Staten Island	800029	Personal Service - Reg	10000	Education	100	Instruction	2,364,225
College of Staten Island	80003	Personal Service - Temp	10090	Education	100	Instruction	145,177
College of Staten Island	80029	Adjunct	10090	Education	100	Instruction	493,905
College of Staten Island	80120	NPS Supplies and Materials	10090	Education	100	Instruction	1,558
College of Staten Island	80121	NPS Travel	10090	Education	100	Instruction	1,236
College of Staten Island	80122	NPS Misc Contractual Services	10090	Education	100	Instruction	420
College of Staten Island College of Staten Island	80123 80029	NPS Equipment Acquisitions Adjunct	10090 10101	Education Engineering Technologies	100 100	Instruction Instruction	34 6,988
College of Staten Island	80002	Personal Service - Reg	10101	English	100	Instruction	2,748,794
College of Staten Island	80003	Personal Service - Temp	10102	English	100	Instruction	108,226
College of Staten Island	80029	Adjunct	10102	English	100	Instruction	1,398,398
College of Staten Island	80120	NPS Supplies and Materials	10102	English	100	Instruction	948
College of Staten Island	80121	NPS Travel	10102	English	100	Instruction	1,866
College of Staten Island	80122	NPS Misc Contractual Services	10102	English	100	Instruction	612
College of Staten Island College of Staten Island	80029 80003	Adjunct Personal Service - Temp	10105 10108	English Language/Literature Environment Control Technology	100 100	Instruction Instruction	9,071 11,425
College of Staten Island	80003	Personal Service - Temp	10113	Film & Media Studies	100	Instruction	1,168,103
College of Staten Island	80003	Personal Service - Temp	10113	Film & Media Studies	100	Instruction	84,164
College of Staten Island	80029	Adjunct	10113	Film & Media Studies	100	Instruction	446,606
College of Staten Island	80120	NPS Supplies and Materials	10113	Film & Media Studies	100	Instruction	2,367
College of Staten Island	80121	NPS Travel	10113	Film & Media Studies	100	Instruction	1,311
College of Staten Island	80122	NPS Misc Contractual Services	10113	Film & Media Studies	100	Instruction	933
College of Staten Island	80123	NPS Equipment Acquisitions	10113	Film & Media Studies	100	Instruction	3,757
College of Staten Island College of Staten Island	80029 80002	Adjunct Personal Service - Reg	10123 10147	Geology & Geography History	100 100	Instruction Instruction	71,242 1,582,425
College of Staten Island	80003	Personal Service - Temp	10147	History	100	Instruction	14,626
College of Staten Island	80029	Adjunct		History	100	Instruction	391,002
College of Staten Island	80120	NPS Supplies and Materials	10147	History	100	Instruction	1,328
College of Staten Island	80121	NPS Travel	10147	History	100	Instruction	2,602
College of Staten Island	80002	Personal Service - Reg	10195	Mathematics	100	Instruction	1,942,832
College of Staten Island	80003	Personal Service - Temp	10195	Mathematics	100	Instruction	78,993
College of Staten Island College of Staten Island	80029 80120	Adjunct NPS Supplies and Materials	10195 10195	Mathematics Mathematics	100 100	Instruction Instruction	1,184,362 411
College of Staten Island	80121	NPS Travel	10195	Mathematics	100	Instruction	607
College of Staten Island	80122	NPS Misc Contractual Services	10195	Mathematics	100	Instruction	93
College of Staten Island	80123	NPS Equipment Acquisitions	10195	Mathematics	100	Instruction	315
College of Staten Island	80003	Personal Service - Temp	10197	Mechanical Technology	100	Instruction	9,293
College of Staten Island	80002	Personal Service - Reg	10200	Medical/Health Services	300	Student Services	293,845
College of Staten Island College of Staten Island	80003 80120	Personal Service - Temp NPS Supplies and Materials	10200 10200	Medical/Health Services Medical/Health Services	300 300	Student Services Student Services	21,921 1,649
College of Staten Island	80121	NPS Travel	10200	Medical/Health Services	300	Student Services	946
College of Staten Island	80122	NPS Misc Contractual Services	10200	Medical/Health Services	300	Student Services	561
College of Staten Island	80123	NPS Equipment Acquisitions	10200	Medical/Health Services	300	Student Services	1,077
College of Staten Island	80002	Personal Service - Reg	10204	Modern Languages & Literatures	100	Instruction	1,306,560
College of Staten Island	80003	Personal Service - Temp	10204	Modern Languages & Literatures	100	Instruction	90,875
College of Staten Island	80029	Adjunct	10204	Modern Languages & Literatures	100	Instruction Instruction	545,637
College of Staten Island College of Staten Island	80120 80121	NPS Supplies and Materials NPS Travel	10204 10204	Modern Languages & Literatures Modern Languages & Literatures	100 100	Instruction	3,294 1,765
College of Staten Island	80122	NPS Misc Contractual Services	10204	Modern Languages & Literatures	100	Instruction	383
College of Staten Island	80003	Personal Service - Temp	10209	Neuroscience	100	Instruction	18,253
College of Staten Island	80120	NPS Supplies and Materials	10209	Neuroscience	100	Instruction	1,156
College of Staten Island	80122	NPS Misc Contractual Services	10209	Neuroscience	100	Instruction	233
College of Staten Island	80123	NPS Equipment Acquisitions	10209	Neuroscience	100	Instruction	123
College of Staten Island College of Staten Island	80002 80003	Personal Service - Reg Personal Service - Temp	10211 10211	Nursing Nursing	100 100	Instruction Instruction	1,707,635 59,229
College of Staten Island	80029	Adjunct	10211	Nursing	100	Instruction	860,143
College of Staten Island	80120	NPS Supplies and Materials	10211	Nursing	100	Instruction	2,230
College of Staten Island	80121	NPS Travel	10211	•	100	Instruction	1,447
College of Staten Island	80122	NPS Misc Contractual Services	10211	Nursing	100	Instruction	3,453
College of Staten Island	80123	NPS Equipment Acquisitions	10211	Nursing	100	Instruction	261
College of Staten Island	80120	NPS Supplies and Materials	10221	Philosophy	100	Instruction	519
College of Staten Island	80121	NPS Travel	10221	Philosophy Physical Education	100 100	Instruction Instruction	993 4 167
College of Staten Island College of Staten Island	80029 80029	Adjunct Adjunct	10222 10229	Physical Education Physics & Astronomy	100 100	Instruction	4,167 11,436
College of Staten Island	800029	Personal Service - Reg	10229	Physics & Astronomy Physics & Engineering	100	Instruction	2,789,125
College of Staten Island	80003	Personal Service - Temp	10230	Physics & Engineering	100	Instruction	315,019
College of Staten Island	80029	Adjunct	10230	Physics & Engineering	100	Instruction	669,512
College of Staten Island	80120	NPS Supplies and Materials	10230	Physics & Engineering	100	Instruction	1,917
College of Staten Island	80121	NPS Mice Contractual Services	10230	Physics & Engineering	100	Instruction	2,081
College of Staten Island	80122	NPS Misc Contractual Services	10230	Physics & Engineering	100	Instruction	832

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College	Account	Account Description	Dept	Dept Description	Purpose	Description	FY2020 Budget
College of Staten Island	80123	NPS Equipment Acquisitions	10230	Physics & Engineering	100	Instruction	1,456
College of Staten Island	80029	Adjunct	10236	Political Science/Government	100	Instruction	19,149
College of Staten Island	80120	NPS Supplies and Materials	10236	Political Science/Government	100	Instruction	2,788
College of Staten Island	80121 80122	NPS Travel NPS Misc Contractual Services	10236 10236	Political Science/Government Political Science/Government	100 100	Instruction Instruction	1,209 235
College of Staten Island College of Staten Island	80002	Personal Service - Reg	10236	Psychology	100	Instruction	2,104,090
College of Staten Island	80003	Personal Service - Temp	10245	Psychology	100	Instruction	58,106
College of Staten Island	80029	Adjunct	10245	Psychology	100	Instruction	707,117
College of Staten Island	80120	NPS Supplies and Materials	10245	Psychology	100	Instruction	2,756
College of Staten Island	80121	NPS Travel	10245	Psychology	100	Instruction	2,347
College of Staten Island	80122	NPS Misc Contractual Services	10245	Psychology	100	Instruction	671
College of Staten Island	80123	NPS Equipment Acquisitions	10245	Psychology	100	Instruction	287
College of Staten Island	80003	Personal Service - Temp	10248	Psychology/Sociology	100	Instruction	11,306
College of Staten Island	80029	Adjunct	10248	Psychology/Sociology	100	Instruction	52,100
College of Staten Island	80029	Adjunct	10265	Romance Languages	100	Instruction	24,584
College of Staten Island	80002	Personal Service - Reg	10281	Social Work	100	Instruction	124,132
College of Staten Island	80003	Personal Service - Temp	10281	Social Work	100	Instruction	23,309
College of Staten Island	80120	NPS Supplies and Materials	10281	Social Work	100	Instruction	7
College of Staten Island	80120	NPS Supplies and Materials	10281		100	Instruction	13,564
College of Staten Island	80121	NPS Travel	10281		100	Instruction	763
College of Staten Island	80121	NPS Travel	10281	Social Work	100	Instruction	3,073
College of Staten Island	80122	NPS Misc Contractual Services	10281		100	Instruction	530
College of Staten Island	80122 80123	NPS Misc Contractual Services	10281		100 100	Instruction	2,095 33
College of Staten Island	80029	NPS Equipment Acquisitions	10281 10289	Social Work Speech Theater Cinema	100	Instruction Instruction	28,668
College of Staten Island College of Staten Island	80029	Adjunct Personal Service - Reg	10289	Speech,Theater,Cinema Physical Therapy Ph D Program	100	Instruction	28,668 541,750
College of Staten Island	80002	Personal Service - Reg	10366	Physical Therapy Ph D Program	100	Instruction	10,985
College of Staten Island	80029	Adjunct	10366	Physical Therapy Ph D Program	100	Instruction	95,776
College of Staten Island	80120	NPS Supplies and Materials	10366	Physical Therapy Ph D Program	100	Instruction	3,294
College of Staten Island	80120	NPS Supplies and Materials	10366	Physical Therapy Ph D Program	100	Instruction	21,976
College of Staten Island	80121	NPS Travel	10366	Physical Therapy Ph D Program	100	Instruction	6,139
College of Staten Island	80121	NPS Travel	10366	Physical Therapy Ph D Program	100	Instruction	13,995
College of Staten Island	80122	NPS Misc Contractual Services	10366	Physical Therapy Ph D Program	100	Instruction	126
College of Staten Island	80122	NPS Misc Contractual Services	10366	Physical Therapy Ph D Program	100	Instruction	25,608
College of Staten Island	80123	NPS Equipment Acquisitions	10366	Physical Therapy Ph D Program	100	Instruction	9,330
College of Staten Island	80125	NPS Indirect Costs	10366	Physical Therapy Ph D Program	100	Instruction	63,912
College of Staten Island	80002	Personal Service - Reg	10377	Dean For Academic Affairs	100	Instruction	100,067
College of Staten Island	80003	Personal Service - Temp	10377	Dean For Academic Affairs	100	Instruction	134,142
College of Staten Island	80120	NPS Supplies and Materials	10381	Dean Of Business	100	Instruction	17,645
College of Staten Island	80121	NPS Travel	10381	Dean Of Business	100	Instruction	2,306
College of Staten Island	80122	NPS Misc Contractual Services	10381	Dean Of Business	100	Instruction	2,921
College of Staten Island	80123	NPS Equipment Acquisitions	10381	Dean Of Business	100	Instruction	1,312
College of Staten Island	80120	NPS Supplies and Materials	10384	Dean Of Education	100	Instruction	556
College of Staten Island	80121	NPS Travel	10384	Dean Of Education	100	Instruction	755
College of Staten Island	80122	NPS Misc Contractual Services	10384	Dean Of Education	100	Instruction	93
College of Staten Island	80002	Personal Service - Reg	10393	Dean Of Student Services	300	Student Services	9,711
College of Staten Island	80003	Personal Service - Temp	10393	Dean Of Student Services	300	Student Services	114,669
College of Staten Island	80004	Overtime Holiday Comp	10393	Dean Of Student Services	300	Student Services Public Service	49
College of Staten Island College of Staten Island	80002 80122	Personal Service - Reg NPS Misc Contractual Services	10396 60021	Continuing Education Center, Child Care	200 300	Student Services	230,369 147,273
College of Staten Island	80002	Personal Service - Reg	60042	Center, International Service	100	Instruction	303,718
College of Staten Island	80003	Personal Service - Temp	60042	Center, International Service	100	Instruction	27,285
College of Staten Island	80122	NPS Misc Contractual Services	60042	Center, International Service	100	Instruction	7,464
College of Staten Island	80002	Personal Service - Reg	65017	College Now Program	100	Instruction	11
College of Staten Island	80003	Personal Service - Temp	65017	College Now Program	100	Instruction	120,186
College of Staten Island	80029	Adjunct	65017	College Now Program	100	Instruction	196,211
College of Staten Island	80120	NPS Supplies and Materials	65017	College Now Program	100	Instruction	59,742
College of Staten Island	80122	NPS Misc Contractual Services	65017	College Now Program	100	Instruction	403
College of Staten Island	80002	Personal Service - Reg	65018	Compensatory Pgms	100	Instruction	37
College of Staten Island	80003	Personal Service - Temp	65018	Compensatory Pgms	100	Instruction	16,656
College of Staten Island	80002	Personal Service - Reg	65068	Language Immersion Program	100	Instruction	1
College of Staten Island	80002	Personal Service - Reg	65068	Language Immersion Program	100	Instruction	2
College of Staten Island	80002	Personal Service - Reg	65068	Language Immersion Program	100	Instruction	417,487
College of Staten Island	80003	Personal Service - Temp	65068	Language Immersion Program	100	Instruction	112,544
College of Staten Island	80003	Personal Service - Temp	65068	Language Immersion Program	100	Instruction	276,023
College of Staten Island	80003	Personal Service - Temp	65068	Language Immersion Program	100	Instruction	383,891
College of Staten Island	80029	Adjunct	65068	Language Immersion Program	100	Instruction	6,108
College of Staten Island	80120	NPS Supplies and Materials	65068	Language Immersion Program	100	Instruction	1,204
College of Staten Island	80120	NPS Supplies and Materials	65068	Language Immersion Program	100	Instruction	9,649
College of Staten Island	80120	NPS Supplies and Materials	65068	Language Immersion Program	100	Instruction	19,663
College of Staten Island	80122	NPS Misc Contractual Services	65068	Language Immersion Program	100	Instruction	2,680
College of Staten Island	80120	NPS Supplies and Materials	65099	SEEK - Administration	301	SEEK	66,776
College of Staten Island	80121	NPS Miss Contractual Sandas	65099	SEEK - Administration	301	SEEK	7
College of Staten Island	80122	NPS Misc Contractual Services	65099	SEEK - Administration	301	SEEK	1,138
College of Staten Island	80002	Personal Service - Reg	65100 65100	SEEK Special Programs	301 301	SEEK	509,972
College of Staten Island	80003	Personal Service - Temp	65100 65103	SEEK - Special Programs	301 100	SEEK Instruction	220,617
College of Staten Island	80002 80002	Personal Service - Reg	65103	Small College Prog	100 100	Instruction Instruction	98,839 2,061,519
College of Staten Island College of Staten Island	80002	Personal Service - Reg Personal Service - Temp	70009 70009	Academic Computing Academic Computing	100	Instruction	2,061,519 157,332
College of Staten Island	80003	Overtime Holiday Comp	70009	Academic Computing Academic Computing	100	Instruction	2,382
College of Staten Island	80120	NPS Supplies and Materials	70009	Academic Computing Academic Computing	100	Instruction	47,371
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College	Account	Account Description	Dept	Dept Description	Purpose	Description	FY2020 Budget
College of Staten Island	80121	NPS Travel	70009	Academic Computing	100	Instruction	57
College of Staten Island	80122 80123	NPS Misc Contractual Services NPS Equipment Acquisitions	70009 70009	Academic Computing Academic Computing	100 100	Instruction Instruction	194,310 81,358
College of Staten Island College of Staten Island	80002	Personal Service - Reg	70009	Concert and Theatre Adm	253	Organized Activities	107,759
College of Staten Island	80003	Personal Service - Temp	70023	Concert and Theatre Adm	253	Organized Activities	22,066
College of Staten Island	80120	NPS Supplies and Materials	70023	Concert and Theatre Adm	253	Organized Activities	2,097
College of Staten Island	80122	NPS Misc Contractual Services	70023	Concert and Theatre Adm	253	Organized Activities	878
College of Staten Island	80120	NPS Supplies and Materials	70027	Curric. & Teaching	100	Instruction	2,200
College of Staten Island	80121 80122	NPS Travel NPS Misc Contractual Services	70027 70027	Curric. & Teaching Curric. & Teaching	100 100	Instruction Instruction	2,333
College of Staten Island College of Staten Island	80002	Personal Service - Reg	70027	Library	251	Library	1,495,235
College of Staten Island	80003	Personal Service - Temp	70054	•	251	Library	365,319
College of Staten Island	80120	NPS Supplies and Materials	70054	•	251	Library	66,667
College of Staten Island	80121	NPS Travel	70054	Library	251	Library	2,351
College of Staten Island	80122	NPS Misc Contractual Services	70054	Library	251	Library	79,597
College of Staten Island College of Staten Island	80123 80002	NPS Equipment Acquisitions Personal Service - Reg	70054 75001	Library Academic Advisement	251 100	Library Instruction	1,566 823,559
College of Staten Island	80002	Personal Service - Reg	75001	Academic Advisement	100	Instruction	296,845
College of Staten Island	80120	NPS Supplies and Materials	75001	Academic Advisement	100	Instruction	1,237
College of Staten Island	80121	NPS Travel	75001	Academic Advisement	100	Instruction	1,407
College of Staten Island	80122	NPS Misc Contractual Services	75001	Academic Advisement	100	Instruction	1,895
College of Staten Island	80002	Personal Service - Reg	75002	Admissions Services	300	Student Services	740,795
College of Staten Island College of Staten Island	80003	Personal Service - Temp	75002 75002	Admissions Services	300 300	Student Services	123,783 19,911
College of Staten Island	80120 80121	NPS Supplies and Materials NPS Travel	75002	Admissions Services Admissions Services	300	Student Services Student Services	7,458
College of Staten Island	80122	NPS Misc Contractual Services	75002	Admissions Services	300	Student Services	17,793
College of Staten Island	80002	Personal Service - Reg		Athletics & Recreation	300	Student Services	634,019
College of Staten Island	80003	Personal Service - Temp	75012	Athletics & Recreation	300	Student Services	85,459
College of Staten Island	80120	NPS Supplies and Materials	75012	Athletics & Recreation	300	Student Services	3,317
College of Staten Island	80122	NPS Misc Contractual Services		Athletics & Recreation	300	Student Services	9
College of Staten Island College of Staten Island	80123 80002	NPS Equipment Acquisitions Personal Service - Reg	75012 75018	Athletics & Recreation Career Services Operations	300 300	Student Services Student Services	301 384,395
College of Staten Island	80003	Personal Service - Temp	75018	Career Services Operations	300	Student Services	29,746
College of Staten Island	80120	NPS Supplies and Materials	75018	Career Services Operations	300	Student Services	2,092
College of Staten Island	80121	NPS Travel	75018	Career Services Operations	300	Student Services	176
College of Staten Island	80122	NPS Misc Contractual Services	75018	Career Services Operations	300	Student Services	1,500
College of Staten Island	80123	NPS Equipment Acquisitions	75018	Career Services Operations	300	Student Services	32
College of Staten Island College of Staten Island	80002 80003	Personal Service - Reg Personal Service - Temp	75022 75022	Counseling Center Counseling Center	300 300	Student Services Student Services	731,953 56,330
College of Staten Island	80120	NPS Supplies and Materials	75022	Counseling Center Counseling Center	300	Student Services	652
College of Staten Island	80121	NPS Travel	75022	Counseling Center	300	Student Services	2,079
College of Staten Island	80122	NPS Misc Contractual Services	75022	Counseling Center	300	Student Services	2,137
College of Staten Island	80120	NPS Supplies and Materials	75028	Enrollment Management	300	Student Services	3,797
College of Staten Island	80121	NPS Travel	75028	Enrollment Management	300	Student Services	9
College of Staten Island College of Staten Island	80122	NPS Misc Contractual Services	75028	Enrollment Management Orientation	300 300	Student Services Student Services	231 51,014
College of Staten Island	80002 80003	Personal Service - Reg Personal Service - Temp	75040 75040	Orientation	300	Student Services Student Services	120,422
College of Staten Island	80002	Personal Service - Reg	75055	Student Affairs Administration	300	Student Services	721,851
College of Staten Island	80003	Personal Service - Temp	75055	Student Affairs Administration	300	Student Services	124,170
College of Staten Island	80120	NPS Supplies and Materials	75055	Student Affairs Administration	300	Student Services	94,512
College of Staten Island	80121	NPS Travel	75055	Student Affairs Administration	300	Student Services	2,588
College of Staten Island	80122	NPS Misc Contractual Services	75055	Student Affairs Administration	300	Student Services	73,954
College of Staten Island College of Staten Island	80123 80002	NPS Equipment Acquisitions Personal Service - Reg	75055 75060	Student Affairs Administration Student Affairs-Life/Devel	300 300	Student Services Student Services	339 421,676
College of Staten Island	80003	Personal Service - Temp	75060	Student Affairs-Life/Devel	300	Student Services	48,593
College of Staten Island	80120	NPS Supplies and Materials	75060	Student Affairs-Life/Devel	300	Student Services	2,598
College of Staten Island	80122	NPS Misc Contractual Services	75060	Student Affairs-Life/Devel	300	Student Services	1,330
College of Staten Island	80123	NPS Equipment Acquisitions	75060	Student Affairs-Life/Devel	300	Student Services	607
College of Staten Island	80002	Personal Service - Reg	75065	Student Financial Aid	300	Student Services	802,915
College of Staten Island College of Staten Island	80003 80120	Personal Service - Temp NPS Supplies and Materials	75065 75065	Student Financial Aid Student Financial Aid	300 253	Student Services Organized Activities	164,590 2
College of Staten Island	80120	NPS Supplies and Materials	75065	Student Financial Aid	300	Student Services	942
College of Staten Island	80121	NPS Travel	75065	Student Financial Aid	300	Student Services	2,374
College of Staten Island	80122	NPS Misc Contractual Services	75065	Student Financial Aid	300	Student Services	3,245
College of Staten Island	80123	NPS Equipment Acquisitions	75065	Student Financial Aid	300	Student Services	4,165
College of Staten Island	80002	Personal Service - Reg	75067	Student Information Center	300	Student Services	89,345
College of Staten Island	80003	Personal Service - Temp	75067	Student Information Center	300	Student Services	16,149
College of Staten Island College of Staten Island	80120 80122	NPS Supplies and Materials NPS Misc Contractual Services	75071 75071	Student Recruitment Student Recruitment	300 300	Student Services Student Services	313 40,595
College of Staten Island	80002	Personal Service - Reg	75071	Testing and Evaluation	300	Student Services	172,964
College of Staten Island	80003	Personal Service - Temp	75078	Testing and Evaluation	300	Student Services	45,615
College of Staten Island	80004	Overtime Holiday Comp	75078	Testing and Evaluation	300	Student Services	1
College of Staten Island	80120	NPS Supplies and Materials	75078	Testing and Evaluation	300	Student Services	690
College of Staten Island	80121	NPS Travel	75078	Testing and Evaluation	300	Student Services	63
College of Staten Island	80122	NPS Misc Contractual Services	75078 75001	Testing and Evaluation	300	Student Services	1,212
College of Staten Island College of Staten Island	80002 80003	Personal Service - Reg Personal Service - Temp	75091 75091	Academic Support Center Academic Support Center	100 355	Instruction General Administration	266,211 467
College of Staten Island	80003	Personal Service - Temp	75091	Academic Support Center Academic Support Center	100	Instruction	795,709
College of Staten Island	80004	Overtime Holiday Comp	75091	Academic Support Center	100	Instruction	1,407
College of Staten Island	80029	Adjunct	75091	Academic Support Center	100	Instruction	261,572
College of Staten Island	80120	NPS Supplies and Materials	75091	Academic Support Center	100	Instruction	1,696

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College	Account	Account Description	Dept	Dept Description	Purpose	Description	FY2020 Budget
College of Staten Island	80120 80121	NPS Supplies and Materials NPS Travel	75091 75091	Academic Support Center Academic Support Center	100 100	Instruction Instruction	30,790 78
College of Staten Island College of Staten Island	80121	NPS Misc Contractual Services	75091	Academic Support Center Academic Support Center	100	Instruction	2,001
College of Staten Island	80123	NPS Equipment Acquisitions	75091	Academic Support Center	100	Instruction	112
College of Staten Island	80123	NPS Equipment Acquisitions	75091	Academic Support Center	100	Instruction	18,660
College of Staten Island	80002	Personal Service - Reg	75111	Communica/News, Photo, Video	350	Institutional Support	224,125
College of Staten Island	80002	Personal Service - Reg	75123		355	General Administration	185,773
College of Staten Island	80002	Personal Service - Reg		ASAP	100	Instruction	1,608,036
College of Staten Island	80003	Personal Service - Temp		ASAP	100	Instruction	155,751
College of Staten Island College of Staten Island	80003 80004	Personal Service - Temp Overtime Holiday Comp		ASAP ASAP	355 355	General Administration General Administration	186,605 157,681
College of Staten Island	80120	NPS Supplies and Materials		ASAP	100	Instruction	20,060
College of Staten Island	80121	NPS Travel		ASAP	100	Instruction	9,330
College of Staten Island	80122	NPS Misc Contractual Services	75123	ASAP	100	Instruction	180,392
College of Staten Island	80123	NPS Equipment Acquisitions	75123		100	Instruction	4,199
College of Staten Island	80125	NPS Indirect Costs		ASAP	100	Instruction	933
College of Staten Island	80122	NPS Misc Contractual Services	80006		401	Building Rentals	589,784
College of Staten Island College of Staten Island	80120 80123	NPS Supplies and Materials NPS Equipment Acquisitions	80010 80010		355 355	General Administration General Administration	1,235 276
College of Staten Island	80003	Personal Service - Temp	80013		355	General Administration	16,065
College of Staten Island	80120	NPS Supplies and Materials	80013	·	355	General Administration	3,493
College of Staten Island	80122	NPS Misc Contractual Services	80013		355	General Administration	1,047
College of Staten Island	80123	NPS Equipment Acquisitions	80013		355	General Administration	132
College of Staten Island	80120	NPS Supplies and Materials	80016		400	Operation & Maintence of Plant	5,262
College of Staten Island	80121	NPS Travel	80016		400	Operation & Maintence of Plant	1,302
College of Staten Island	80122 80123	NPS Misc Contractual Services	80016 80016		400 400	Operation & Maintence of Plant Operation & Maintence of Plant	71,638 383
College of Staten Island College of Staten Island	80002	NPS Equipment Acquisitions Personal Service - Reg	80033		253	Organized Activities	61,542
College of Staten Island	80002	Personal Service - Reg	80045	•	355	General Administration	58,933
College of Staten Island	80002	Personal Service - Reg	80045	•	355	General Administration	659,678
College of Staten Island	80002	Personal Service - Reg	80045	Business Office/Fin Operations	355	General Administration	3,453,017
College of Staten Island	80003	Personal Service - Temp	80045		355	General Administration	231,275
College of Staten Island	80031	PS Suspense	80045	•	100	Instruction	1
College of Staten Island	80031	PS Suspense	80045	•	253	Organized Activities Student Services	1
College of Staten Island College of Staten Island	80031 80031	PS Suspense PS Suspense	80045 80045	•	300 301	SEEK	1
College of Staten Island	80031	PS Suspense	80045		355	General Administration	1
College of Staten Island	80120	NPS Supplies and Materials	80045	•	355	General Administration	99
College of Staten Island	80120	NPS Supplies and Materials	80045	Business Office/Fin Operations	355	General Administration	11,163
College of Staten Island	80121	NPS Travel	80045	Business Office/Fin Operations	355	General Administration	667
College of Staten Island	80121	NPS Travel	80045	•	355	General Administration	684
College of Staten Island College of Staten Island	80122 80122	NPS Misc Contractual Services NPS Misc Contractual Services	80045 80045	•	355 355	General Administration General Administration	983 26,654
College of Staten Island	80123	NPS Equipment Acquisitions	80045	Business Office/Fin Operations	355	General Administration	891
College of Staten Island	80125	NPS Indirect Costs	80045	•	355	General Administration	626
College of Staten Island	80002	Personal Service - Reg	80048	Facility Maintenance Operation	400	Operation & Maintence of Plant	5,285,526
College of Staten Island	80003	Personal Service - Temp	80048		400	Operation & Maintence of Plant	67,994
College of Staten Island	80004	Overtime Holiday Comp	80048		400	Operation & Maintence of Plant	640,261
College of Staten Island College of Staten Island	80120 80121	NPS Supplies and Materials NPS Travel	80048 80048	Facility Maintenance Operation	400 400	Operation & Maintence of Plant Operation & Maintence of Plant	234,460 5,225
College of Staten Island	80121	NPS Misc Contractual Services	80048	Facility Maintenance Operation Facility Maintenance Operation	400	Operation & Maintence of Plant	350.192
College of Staten Island	80123	NPS Equipment Acquisitions	80048		400	Operation & Maintence of Plant	30,441
College of Staten Island	80124	Fringe Benefits	80048		400	Operation & Maintence of Plant	27,991
College of Staten Island	80002	Personal Service - Reg	80073		350	Institutional Support	956,336
College of Staten Island	80003	Personal Service - Temp	80073		350	Institutional Support	85,025
College of Staten Island	80004	Overtime Holiday Comp	80073		350	Institutional Support	523 6 775
College of Staten Island College of Staten Island	80120 80121	NPS Supplies and Materials NPS Travel	80073 80073		350 350	Institutional Support Institutional Support	6,775 4,721
College of Staten Island	80121	NPS Misc Contractual Services	80073		350	Institutional Support	38,807
College of Staten Island	80123	NPS Equipment Acquisitions	80073		350	Institutional Support	15,462
College of Staten Island	80125	NPS Indirect Costs	80073	Computer Center Operations	350	Institutional Support	1
College of Staten Island	80120	NPS Supplies and Materials	80104	Dean Of Health Sciences	100	Instruction	1,413
College of Staten Island	80121	NPS Travel	80104		100	Instruction	2,221
College of Staten Island	80122	NPS Misc Contractual Services	80104		100	Instruction	220
College of Staten Island College of Staten Island	80123 80002	NPS Equipment Acquisitions Personal Service - Reg	80104 80106	Dean Of Health Sciences Dean Of Humanities	100 100	Instruction Instruction	52 460,270
College of Staten Island	80003	Personal Service - Reg	80106	Dean Of Humanities	100	Instruction	80,300
College of Staten Island	80029	Adjunct	80106		100	Instruction	10,354
College of Staten Island	80120	NPS Supplies and Materials	80106	Dean Of Humanities	100	Instruction	11,846
College of Staten Island	80121	NPS Travel	80106		100	Instruction	1,373
College of Staten Island	80122	NPS Misc Contractual Services	80106		100	Instruction	5,559
College of Staten Island	80123	NPS Equipment Acquisitions	80106	Dean Of Sciences	100	Instruction	1,419
College of Staten Island	80002 80002	Personal Service - Reg	80119 80119		100 100	Instruction Instruction	440,044 504,282
College of Staten Island College of Staten Island	80002 80003	Personal Service - Reg Personal Service - Temp	80119 80119		100 100	Instruction	504,282 13,597
College of Staten Island	80003	Personal Service - Temp	80119	Dean Of Sciences	100	Instruction	75,233
College of Staten Island	80120	NPS Supplies and Materials	80119		100	Instruction	49,678
College of Staten Island	80120	NPS Supplies and Materials	80119		100	Instruction	63,446
College of Staten Island	80121	NPS Travel	80119	Dean Of Sciences	100	Instruction	3,079
College of Staten Island	80122	NPS Misc Contractual Services	80119	Dean Of Sciences	100	Instruction	11,584
College of Staten Island	80123	NPS Equipment Acquisitions	80119	Dean Of Sciences	100	Instruction	4,609

					Major		
College	Account	Account Description	Dept	Dept Description	Purpose	Description	FY2020 Budget
College of Staten Island	80120	NPS Supplies and Materials	80122	PTN Card Advance (Suspense)	100	Instruction	17,345
College of Staten Island	80121 80002	NPS Travel	80122 80135	` ' '	100 300	Instruction	11,797 344,717
College of Staten Island College of Staten Island	80002	Personal Service - Reg Personal Service - Temp	80135	Disability Services	300	Student Services Student Services	324,662
College of Staten Island	80120	NPS Supplies and Materials	80135	Disability Services	300	Student Services	57,281
College of Staten Island	80122	NPS Misc Contractual Services	80135	Disability Services	300	Student Services	1,890
College of Staten Island	80123	NPS Equipment Acquisitions	80135	•	300	Student Services	126
College of Staten Island	80002	Personal Service - Reg	80141	Environ Health & Safety Operat	355	General Administration	455,791
College of Staten Island	80003 80120	Personal Service - Temp	80141	Environ Health & Safety Operat	355 355	General Administration General Administration	21,970 17,264
College of Staten Island College of Staten Island	80121	NPS Supplies and Materials NPS Travel	80141 80141	Environ Health & Safety Operat Environ Health & Safety Operat	355 355	General Administration	72
College of Staten Island	80122	NPS Misc Contractual Services	80141		355	General Administration	14,070
College of Staten Island	80002	Personal Service - Reg	80170	Grants And Research Admin	355	General Administration	187,987
College of Staten Island	80120	NPS Supplies and Materials	80170	Grants And Research Admin	355	General Administration	303
College of Staten Island	80122	NPS Misc Contractual Services	80170	Grants And Research Admin	355	General Administration	252
College of Staten Island College of Staten Island	80002 80003	Personal Service - Reg Personal Service - Temp	80174 80174	Human Resources Operations Human Resources Operations	355 355	General Administration General Administration	647,455 22,255
College of Staten Island	80120	NPS Supplies and Materials	80174	Human Resources Operations	355	General Administration	4,154
College of Staten Island	80121	NPS Travel	80174	Human Resources Operations	355	General Administration	88
College of Staten Island	80122	NPS Misc Contractual Services	80174		355	General Administration	7,476
College of Staten Island	80123	NPS Equipment Acquisitions	80174	Human Resources Operations	355	General Administration	3,397
College of Staten Island	80002	Personal Service - Reg	80185	Institutional Research Analys	350	Institutional Support	292,789
College of Staten Island College of Staten Island	80003	Personal Service - Temp	80185	Institutional Research Analys	350 350	Institutional Support Institutional Support	8,146 376
College of Staten Island	80120 80121	NPS Supplies and Materials NPS Travel	80185 80185	Institutional Research Analys Institutional Research Analys	350	Institutional Support	186
College of Staten Island	80122	NPS Misc Contractual Services	80185	Institutional Research Analys	350	Institutional Support	345
College of Staten Island	80002	Personal Service - Reg	80199	Legal Services	355	General Administration	159,761
College of Staten Island	80003	Personal Service - Temp	80199	Legal Services	355	General Administration	41,912
College of Staten Island	80002	Personal Service - Reg	80203	Mail and Messenger Services	350	Institutional Support	90,416
College of Staten Island	80003	Personal Service - Temp	80203	Mail and Messenger Services	350	Institutional Support	59,318
College of Staten Island College of Staten Island	80120 80122	NPS Supplies and Materials NPS Misc Contractual Services	80203 80203	Mail and Messenger Services Mail and Messenger Services	350 350	Institutional Support Institutional Support	39,164 67,251
College of Staten Island	80002	Personal Service - Reg	80233	Operations	350	Institutional Support	128,617
College of Staten Island	80003	Personal Service - Temp	80233	Operations	350	Institutional Support	76,613
College of Staten Island	80120	NPS Supplies and Materials	80233	Operations	350	Institutional Support	92,567
College of Staten Island	80121	NPS Travel	80233		350	Institutional Support	38
College of Staten Island	80122	NPS Misc Contractual Services	80233	•	350	Institutional Support	601,169
College of Staten Island College of Staten Island	80123 80125	NPS Equipment Acquisitions NPS Indirect Costs	80233 80233	•	350 350	Institutional Support Institutional Support	490 4,164
College of Staten Island	80002	Personal Service - Reg	80250	President	355	General Administration	898,636
College of Staten Island	80003	Personal Service - Temp	80250		355	General Administration	25,510
College of Staten Island	80004	Overtime Holiday Comp	80250		355	General Administration	53
College of Staten Island	80120	NPS Supplies and Materials	80250		355	General Administration	3,146
College of Staten Island	80121	NPS Travel	80250		355	General Administration	6,501
College of Staten Island College of Staten Island	80122	NPS Misc Contractual Services		President	355 355	General Administration	85,792 19
College of Staten Island	80123 80124	NPS Equipment Acquisitions Fringe Benefits		President President	355 355	General Administration General Administration	302
College of Staten Island	80125	NPS Indirect Costs		President	355	General Administration	134,180
College of Staten Island	80002	Personal Service - Reg		Print Shop	350	Institutional Support	132,544
College of Staten Island	80120	NPS Supplies and Materials	80251	Print Shop	350	Institutional Support	67,245
College of Staten Island	80122	NPS Misc Contractual Services		Print Shop	350	Institutional Support	212,054
College of Staten Island	80123	NPS Equipment Acquisitions		Print Shop	350	Institutional Support	125
College of Staten Island College of Staten Island	80002 80003	Personal Service - Reg Personal Service - Temp	80259 80259	Provost Operations Provost Operations	100 100	Instruction Instruction	1,845,760 55,667
College of Staten Island	80003	Personal Service - Temp	80259	Provost Operations	100	Instruction	325,750
College of Staten Island	80029	Adjunct	80259	Provost Operations	100	Instruction	47,862
College of Staten Island	80120	NPS Supplies and Materials	80259	Provost Operations	100	Instruction	211
College of Staten Island	80120	NPS Supplies and Materials	80259	Provost Operations	100	Instruction	1,163
College of Staten Island	80120	NPS Supplies and Materials	80259	Provost Operations	100	Instruction	1,351
College of Staten Island	80120 80120	NPS Supplies and Materials	80259 80259	Provost Operations Provost Operations	355 100	General Administration Instruction	4,652 202,110
College of Staten Island College of Staten Island	80120 80121	NPS Supplies and Materials NPS Travel	80259	Provost Operations Provost Operations	100	Instruction	202,110 1,297
College of Staten Island	80121	NPS Travel	80259	Provost Operations	100	Instruction	3,055
College of Staten Island	80121	NPS Travel	80259	Provost Operations	100	Instruction	3,131
College of Staten Island	80121	NPS Travel	80259	Provost Operations	100	Instruction	27,916
College of Staten Island	80121	NPS Travel	80259	Provost Operations	100	Instruction	51,438
College of Staten Island	80122	NPS Misc Contractual Services	80259	Provost Operations	100	Instruction	121
College of Staten Island College of Staten Island	80122 80122	NPS Misc Contractual Services NPS Misc Contractual Services	80259 80259	Provost Operations Provost Operations	100 100	Instruction Instruction	324 1,743
College of Staten Island	80122	NPS Misc Contractual Services	80259	Provost Operations Provost Operations	100	Instruction	364,962
College of Staten Island	80123	NPS Equipment Acquisitions	80259	Provost Operations	100	Instruction	607
College of Staten Island	80123	NPS Equipment Acquisitions	80259	Provost Operations	100	Instruction	772
College of Staten Island	80123	NPS Equipment Acquisitions	80259	Provost Operations	100	Instruction	46,796
College of Staten Island	80125	NPS Indirect Costs	80259	Provost Operations	100	Instruction	1,474
College of Staten Island	80125	NPS Indirect Costs	80259	Provost Operations	100	Instruction	17,040
College of Staten Island	80002 80003	Personal Service - Reg	80268	Registrar	300 300	Student Services	929,490 64,823
College of Staten Island College of Staten Island	80003 80120	Personal Service - Temp NPS Supplies and Materials	80268 80268	Registrar Registrar	300 300	Student Services Student Services	64,823 16,483
College of Staten Island	80121	NPS Travel	80268	Registrar	300	Student Services	1,863
College of Staten Island	80122	NPS Misc Contractual Services	80268	Registrar	300	Student Services	5,388
College of Staten Island	80123	NPS Equipment Acquisitions	80268	Registrar	300	Student Services	900

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College	Account	Account Description	Dept	Dept Description	Purpose	Description	FY2020 Budget
College of Staten Island	80002	Personal Service - Reg	80274	Security Operations	350	Institutional Support	2,118,015
College of Staten Island	80003	Personal Service - Temp	80274	Security Operations	350	Institutional Support	100,479
College of Staten Island College of Staten Island	80004 80120	Overtime Holiday Comp NPS Supplies and Materials	80274 80274	Security Operations Security Operations	350 350	Institutional Support Institutional Support	65,896 26,210
College of Staten Island	80121	NPS Travel	80274	Security Operations	350	Institutional Support	20,210
College of Staten Island	80122	NPS Misc Contractual Services	80274	Security Operations	350	Institutional Support	361,587
College of Staten Island	80123	NPS Equipment Acquisitions	80274	Security Operations	350	Institutional Support	282
College of Staten Island	80124	Fringe Benefits	80274	Security Operations	350	Institutional Support	312
College of Staten Island	80002	Personal Service - Reg	80282	Telecommunications	350	Institutional Support	127,987
College of Staten Island College of Staten Island	80003	Personal Service - Temp NPS Travel	80282 80282	Telecommunications	350 350	Institutional Support	22,931
College of Staten Island	80121 80122	NPS Misc Contractual Services	80282	Telecommunications Telecommunications	350	Institutional Support Institutional Support	58 138,510
College of Staten Island	80123	NPS Equipment Acquisitions	80282	Telecommunications	350	Institutional Support	415
College of Staten Island	80122	NPS Misc Contractual Services	80291	Universitywide Initiatives	252	Library/Technology Servcies	21,738
College of Staten Island	80122	NPS Misc Contractual Services	80291	Universitywide Initiatives	252	Library/Technology Servcies	174,475
College of Staten Island	80122	NPS Misc Contractual Services	80291	Universitywide Initiatives	352	Information Services	1,079,606
College of Staten Island	80002	Personal Service - Reg	80297	VP Econ Dev,Con St&Gov Rel	355	General Administration	389,242
College of Staten Island College of Staten Island	80120 80121	NPS Supplies and Materials NPS Travel	80297 80297	VP Econ Dev,Con St&Gov Rel VP Econ Dev,Con St&Gov Rel	355 355	General Administration General Administration	25,002 8,310
College of Staten Island	80121	NPS Misc Contractual Services	80297	VP Econ Dev,Con St&Gov Rel	355	General Administration	2,939
College of Staten Island	80123	NPS Equipment Acquisitions	80297	VP Econ Dev,Con St&Gov Rel	355	General Administration	4,199
College of Staten Island	80002	Personal Service - Reg	80299	VP Finance and Administration	355	General Administration	173,188
College of Staten Island	80003	Personal Service - Temp	80299	VP Finance and Administration	355	General Administration	10,669
College of Staten Island	80120	NPS Supplies and Materials	80299	VP Finance and Administration	355	General Administration	12,490
College of Staten Island	80121	NPS Travel	80299	VP Finance and Administration	355	General Administration	222
College of Staten Island College of Staten Island	80122	NPS Misc Contractual Services	80299 80299	VP Finance and Administration	355 355	General Administration General Administration	15,554 284
College of Staten Island	80123 80002	NPS Equipment Acquisitions Personal Service - Reg	80301	VP Finance and Administration VP for Institutional Adv	350	Institutional Support	550,925
College of Staten Island	80003	Personal Service - Temp	80301	VP for Institutional Adv	350	Institutional Support	38,249
College of Staten Island	80004	Overtime Holiday Comp	80301	VP for Institutional Adv	350	Institutional Support	29
College of Staten Island	80120	NPS Supplies and Materials	80301	VP for Institutional Adv	350	Institutional Support	42,869
College of Staten Island	80121	NPS Travel	80301	VP for Institutional Adv	350	Institutional Support	11
College of Staten Island	80122	NPS Misc Contractual Services	80301	VP for Institutional Adv	350	Institutional Support	39,121
College of Staten Island	80123	NPS Equipment Acquisitions	80301	VP for Institutional Adv	350	Institutional Support	25
College of Staten Island Graduate Center	80029	Adjunct	10005	Accounting	100	Instruction	95,605,603 2,549
Graduate Center	80122	NPS Misc Contractual Services	10003	American Studies	100	Instruction	452
Graduate Center	80002	Personal Service - Reg		Anthropology	100	Instruction	1,075,188
Graduate Center	80003	Personal Service - Temp	10015	Anthropology	100	Instruction	57,577
Graduate Center	80029	Adjunct	10015	Anthropology	100	Instruction	1,527
Graduate Center	80120	NPS Supplies and Materials	10015	Anthropology	100	Instruction	7,037
Graduate Center	80121	NPS Travel	10015	Anthropology	100	Instruction	503
Graduate Center Graduate Center	80122 80002	NPS Misc Contractual Services Personal Service - Req	10015 10021	Anthropology	100 100	Instruction Instruction	9,026 715,793
Graduate Center Graduate Center	80003	Personal Service - Reg Personal Service - Temp	10021	Art	100	Instruction	14,006
Graduate Center	80029	Adjunct	10021	Art	100	Instruction	18,548
Graduate Center	80002	Personal Service - Reg	10025	Audiology	100	Instruction	202,950
Graduate Center	80003	Personal Service - Temp	10025	Audiology	100	Instruction	14,363
Graduate Center	80029	Adjunct	10025	Audiology	100	Instruction	35,914
Graduate Center	80120	NPS Supplies and Materials	10025	Audiology	100	Instruction	14,576
Graduate Center Graduate Center	80121 80122	NPS Travel NPS Misc Contractual Services		Audiology Audiology	100 100	Instruction Instruction	23,824 27,917
Graduate Center	80123	NPS Equipment Acquisitions		Audiology	100	Instruction	3,039
Graduate Center	80002	Personal Service - Reg	10020	Biochemistry	100	Instruction	80,791
Graduate Center	80120	NPS Supplies and Materials	10031	Biochemistry	100	Instruction	3,016
Graduate Center	80121	NPS Travel	10031	Biochemistry	100	Instruction	4,021
Graduate Center	80122	NPS Misc Contractual Services	10031	Biochemistry	100	Instruction	5,517
Graduate Center	80002	Personal Service - Reg	10033	Biology	100	Instruction	80,879
Graduate Center Graduate Center	80003 80029	Personal Service - Temp Adjunct	10033 10033	Biology Biology	100 100	Instruction Instruction	15,079 14,560
Graduate Center	80120	NPS Supplies and Materials	10033	0,7	100	Instruction	9,047
Graduate Center	80121	NPS Travel	10033	Biology	100	Instruction	3,016
Graduate Center	80122	NPS Misc Contractual Services	10033	Biology	100	Instruction	452
Graduate Center	80002	Personal Service - Reg	10051	Chemistry	100	Instruction	78,087
Graduate Center	80003	Personal Service - Temp	10051	Chemistry	100	Instruction	1,091
Graduate Center	80120	NPS Supplies and Materials	10051	Chemistry	100	Instruction	5,026
Graduate Center	80121 80122	NPS Travel NPS Misc Contractual Services	10051	Chemistry Chemistry	100 100	Instruction	4,524
Graduate Center Graduate Center	80002	Personal Service - Reg	10051 10056	Classics	100	Instruction Instruction	4,031 2,028
Graduate Center	80002	Personal Service - Temp	10056	Classics	100	Instruction	24,015
Graduate Center	80029	Adjunct	10056	Classics	100	Instruction	1,692
Graduate Center	80120	NPS Supplies and Materials	10056	Classics	100	Instruction	1,709
Graduate Center	80121	NPS Travel	10056	Classics	100	Instruction	503
Graduate Center	80122	NPS Misc Contractual Services	10056	Classics	100	Instruction	352
Graduate Center	80003	Personal Service - Temp	10057	Health Sciences PhD Program	100	Instruction	2,082
Graduate Center Graduate Center	80002 80003	Personal Service - Reg	10062	Comparative Literature	100	Instruction	339,131 53,134
Graduate Center Graduate Center	80003	Personal Service - Temp NPS Supplies and Materials	10062 10062	Comparative Literature Comparative Literature	100 100	Instruction Instruction	53,134 5,428
Graduate Center	80121	NPS Travel	10062	Comparative Literature	100	Instruction	1,508
Graduate Center	80122	NPS Misc Contractual Services	10062	Comparative Literature	100	Instruction	940
Graduate Center	80002	Personal Service - Reg	10066	Computer Science	100	Instruction	788,391

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College	Account	Account Description	Dept	Dept Description	Purpose		Description	FY2020 Budget
Graduate Center	80003	Personal Service - Temp	10066	Computer Science	100	Instruction		31,315
Graduate Center	80029	Adjunct	10066	Computer Science	100	Instruction		1,085
Graduate Center	80120	NPS Supplies and Materials	10066	Computer Science	100	Instruction		3,016
Graduate Center	80121	NPS Travel	10066	Computer Science	100	Instruction		1,508
Graduate Center	80122	NPS Misc Contractual Services	10066	Computer Science	100	Instruction		2,509
Graduate Center	80002	Personal Service - Reg	10085	Earth & Environment Sci	100	Instruction		280,547
Graduate Center Graduate Center	80120 80121	NPS Supplies and Materials NPS Travel	10085 10085	Earth & Environment Sci Earth & Environment Sci	100 100	Instruction Instruction		4,524 503
Graduate Center	80121	NPS Misc Contractual Services	10085	Earth & Environment Sci	100	Instruction		4,634
Graduate Center	80002	Personal Service - Reg	10088	Economics	100	Instruction		885,422
Graduate Center	80003	Personal Service - Temp	10088	Economics	100	Instruction		18,614
Graduate Center	80120	NPS Supplies and Materials	10088	Economics	100	Instruction		2,513
Graduate Center	80122	NPS Misc Contractual Services	10088	Economics	100	Instruction		2,280
Graduate Center	80002	Personal Service - Reg	10090	Education	100	Instruction		784,364
Graduate Center	80003	Personal Service - Temp	10090	Education	100	Instruction		21,719
Graduate Center	80029	Adjunct	10090	Education	100	Instruction		1,289
Graduate Center Graduate Center	80120 80122	NPS Supplies and Materials NPS Misc Contractual Services	10093 10093	Educational Psychology Educational Psychology	100 100	Instruction Instruction		5,026 2,468
Graduate Center	80123	NPS Equipment Acquisitions	10093	Educational Psychology	100	Instruction		503
Graduate Center	80120	NPS Supplies and Materials	10095	Einstein Chair In The Sciences	150	Research		15,079
Graduate Center	80002	Personal Service - Reg	10102		100	Instruction		1,467,836
Graduate Center	80003	Personal Service - Temp	10102	English	100	Instruction		12,815
Graduate Center	80120	NPS Supplies and Materials	10102	English	100	Instruction		6,635
Graduate Center	80121	NPS Travel	10102	English	100	Instruction		503
Graduate Center	80122	NPS Misc Contractual Services	10102	English	100	Instruction		5,672
Graduate Center	80002	Personal Service - Reg	10105	English Language/Literature	100	Instruction		4,194
Graduate Center	80029	Adjunct Personal Service - Reg	10105	English Language/Literature	100	Instruction		2,544
Graduate Center Graduate Center	80002 80002	Personal Service - Reg Personal Service - Reg	10110 10113	Environmental Health & Safety Film & Media Studies	100 100	Instruction Instruction		100,524 89,508
Graduate Center	80120	NPS Supplies and Materials	10113	Film & Media Studies	100	Instruction		1,005
Graduate Center	80122	NPS Misc Contractual Services	10113	Film & Media Studies	100	Instruction		1,257
Graduate Center	80002	Personal Service - Reg	10118	French	100	Instruction		316,596
Graduate Center	80003	Personal Service - Temp	10118	French	100	Instruction		268
Graduate Center	80029	Adjunct	10118	French	100	Instruction		5,026
Graduate Center	80120	NPS Supplies and Materials	10118	French	100	Instruction		1,759
Graduate Center	80121	NPS Travel		French	100	Instruction		905
Graduate Center	80122	NPS Misc Contractual Services	10118	French	100	Instruction		732
Graduate Center	80003	Personal Service - Temp	10125	Germanic Languages	100	Instruction		37,399
Graduate Center Graduate Center	80029 80002	Adjunct Personal Service - Reg	10125 10135	Germanic Languages Health Administration	100 100	Instruction Instruction		452,809 8,290
Graduate Center	80120	NPS Supplies and Materials	10133	Hispanic Lang & Literatures	100	Instruction		1,709
Graduate Center	80121	NPS Travel	10146	Hispanic Lang & Literatures	100	Instruction		503
Graduate Center	80122	NPS Misc Contractual Services	10146	Hispanic Lang & Literatures	100	Instruction		3,169
Graduate Center	80120	NPS Supplies and Materials	10147	History	100	Instruction		4,825
Graduate Center	80121	NPS Travel	10147	History	100	Instruction		503
Graduate Center	80122	NPS Misc Contractual Services	10147	History	100	Instruction		757
Graduate Center	80002	Personal Service - Reg	10148	History & Contemporary Civil	100	Instruction		1,809,198
Graduate Center Graduate Center	80003 80002	Personal Service - Temp Personal Service - Reg	10148 10162	History & Contemporary Civil	100 100	Instruction Instruction		11,996 194,389
Graduate Center	80002	Personal Service - Reg	10162	Institutional Technology Institutional Technology	100	Instruction		16,002
Graduate Center	80120	NPS Supplies and Materials	10162	Institutional Technology	100	Instruction		38,702
Graduate Center	80121	NPS Travel	10162	Institutional Technology	100	Instruction		40,712
Graduate Center	80122	NPS Misc Contractual Services	10162	Institutional Technology	100	Instruction		39,908
Graduate Center	80123	NPS Equipment Acquisitions	10162	Institutional Technology	100	Instruction		503
Graduate Center	80120	NPS Supplies and Materials	10165	Interdisciplinary Studies	100	Instruction		10,052
Graduate Center	80120	NPS Supplies and Materials	10165	Interdisciplinary Studies	100	Instruction		10,269
Graduate Center	80121	NPS Travel	10165	Interdisciplinary Studies	100	Instruction		10,555
Graduate Center Graduate Center	80122 80003	NPS Misc Contractual Services Personal Service - Temp	10165 10179	Interdisciplinary Studies Latin American/Latino Studies	100 150	Instruction Research		30,409 5,026
Graduate Center Graduate Center	80029	Adjunct	10179	Law Law	100	Instruction		165,564
Graduate Center	800029	Personal Service - Reg	10187	Linguistics	100	Instruction		843,756
Graduate Center	80003	Personal Service - Temp	10187	Linguistics	100	Instruction		22,163
Graduate Center	80029	Adjunct	10187	Linguistics	100	Instruction		631
Graduate Center	80120	NPS Supplies and Materials	10187	Linguistics	100	Instruction		5,529
Graduate Center	80121	NPS Travel	10187	Linguistics	100	Instruction		503
Graduate Center	80122	NPS Misc Contractual Services	10187	Linguistics	100	Instruction		1,178
Graduate Center	80003	Personal Service - Temp	10192	Marketing	100	Instruction		3,494
Graduate Center	80002	Personal Service - Reg	10195	Mathematics	100	Instruction		907,262
Graduate Center Graduate Center	80003 80120	Personal Service - Temp	10195	Mathematics Mathematics	100 100	Instruction Instruction		50,262 5,428
Graduate Center Graduate Center	80120	NPS Supplies and Materials NPS Travel	10195 10195	Mathematics	100	Instruction		5,428 1,407
Graduate Center	80121	NPS Misc Contractual Services	10195	Mathematics	100	Instruction		1,407
Graduate Center	80120	NPS Supplies and Materials	10201	Medieval & Renaissance Studies	100	Instruction		503
Graduate Center	80122	NPS Misc Contractual Services	10201	Medieval & Renaissance Studies	100	Instruction		330
Graduate Center	80002	Personal Service - Reg	10202	Middle Eastern Studies	150	Research		81,404
Graduate Center	80120	NPS Supplies and Materials	10202	Middle Eastern Studies	100	Instruction		1,508
Graduate Center	80121	NPS Travel	10202	Middle Eastern Studies	100	Instruction		503
Graduate Center	80122	NPS Misc Contractual Services	10202	Middle Eastern Studies	100	Instruction		503
Graduate Center	80002	Personal Service - Reg	10207	Music	100	Instruction		915,260
Graduate Center Graduate Center	80003	Personal Service - Temp	10207	Music	100 100	Instruction Instruction		186,784 91,479
Graduate Certer	80029	Adjunct	10207	Music	100	แาอแ นับแบที		91,419

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College	Account	Account Description	Dept	Dept Description	Purpose	Description	FY2020 Budget
Graduate Center	80120	NPS Supplies and Materials	10207	Music	100	Instruction	8,796
Graduate Center	80121	NPS Travel	10207	Music	100	Instruction	503
Graduate Center	80122	NPS Misc Contractual Services	10207		100	Instruction	34,430
Graduate Center	80002	Personal Service - Reg	10211	•	100	Instruction	88,472
Graduate Center	80003	Personal Service - Temp	10211	•	100	Instruction	756
Graduate Center	80120	NPS Supplies and Materials	10211	•	100	Instruction	5,529
Graduate Center Graduate Center	80121 80122	NPS Travel NPS Misc Contractual Services	10211 10211	•	100 100	Instruction Instruction	13,571 11,296
Graduate Center	80002	Personal Service - Reg	10211	Nursing Philosophy	100	Instruction	2,629,696
Graduate Center	80003	Personal Service - Temp	10221	Philosophy	100	Instruction	36,864
Graduate Center	80029	Adjunct	10221	Philosophy	100	Instruction	6,273
Graduate Center	80120	NPS Supplies and Materials	10221	Philosophy	100	Instruction	9,550
Graduate Center	80121	NPS Travel	10221	Philosophy	100	Instruction	503
Graduate Center	80122	NPS Misc Contractual Services	10221	Philosophy	100	Instruction	2,467
Graduate Center	80123	NPS Equipment Acquisitions	10221	Philosophy	100	Instruction	503
Graduate Center	80120	NPS Supplies and Materials	10228	Physics	100	Instruction	5,529
Graduate Center	80121	NPS Travel	10228	Physics	100	Instruction	503
Graduate Center Graduate Center	80122 80002	NPS Misc Contractual Services Personal Service - Reg	10228 10229	Physics Physics & Astronomy	100 100	Instruction Instruction	6,609 227,824
Graduate Center	80002	Personal Service - Temp	10229	Physics & Astronomy	100	Instruction	12,989
Graduate Center	80002	Personal Service - Reg	10231	Planning & Design	200	Public Service	382,315
Graduate Center	80003	Personal Service - Temp	10231	Planning & Design	200	Public Service	8,809
Graduate Center	80004	Overtime Holiday Comp	10231	Planning & Design	200	Public Service	3,781
Graduate Center	80120	NPS Supplies and Materials	10231	Planning & Design	200	Public Service	3,116
Graduate Center	80002	Personal Service - Reg	10234	Police Science	100	Instruction	37,376
Graduate Center	80002	Personal Service - Reg	10236	Political Science/Government	100	Instruction	1,334,814
Graduate Center	80003	Personal Service - Temp	10236	Political Science/Government	100	Instruction	78,045
Graduate Center Graduate Center	80029	Adjunct	10236	Political Science/Government Political Science/Government	100	Instruction	5,663
Graduate Center Graduate Center	80120 80121	NPS Supplies and Materials NPS Travel	10236 10236	Political Science/Government	100 100	Instruction Instruction	8,384 503
Graduate Center	80121	NPS Misc Contractual Services	10236	Political Science/Government	100	Instruction	3,799
Graduate Center	80002	Personal Service - Reg	10245	Psychology	100	Instruction	504,114
Graduate Center	80003	Personal Service - Temp	10245	Psychology	100	Instruction	39,636
Graduate Center	80029	Adjunct	10245	Psychology	100	Instruction	27,703
Graduate Center	80120	NPS Supplies and Materials	10245	Psychology	100	Instruction	12,063
Graduate Center	80121	NPS Travel	10245	Psychology	100	Instruction	503
Graduate Center	80122	NPS Misc Contractual Services	10245	Psychology	100	Instruction	9,585
Graduate Center	80002	Personal Service - Reg	10246	Psychology/Developmental	100	Instruction	262,579
Graduate Center	80029	Adjunct	10265	Romance Languages	100	Instruction	1,434
Graduate Center Graduate Center	80002 80002	Personal Service - Reg Personal Service - Reg	10279 10283	Social Personality Sociology	100 100	Instruction Instruction	100,524 2,153,813
Graduate Center	80002	Personal Service - Temp	10283	Sociology	100	Instruction	127,450
Graduate Center	80029	Adjunct	10283	Sociology	100	Instruction	22,218
Graduate Center	80120	NPS Supplies and Materials	10283	Sociology	100	Instruction	4,222
Graduate Center	80121	NPS Travel	10283	Sociology	100	Instruction	1,005
Graduate Center	80122	NPS Misc Contractual Services	10283	Sociology	100	Instruction	3,024
Graduate Center	80002	Personal Service - Reg	10284	Spanish	100	Instruction	694,616
Graduate Center	80003	Personal Service - Temp	10284	Spanish	100	Instruction	20,020
Graduate Center	80002	Personal Service - Reg	10287	Speech & Hearing	100	Instruction	807,011
Graduate Center Graduate Center	80003 80029	Personal Service - Temp	10287 10287	Speech & Hearing	100 100	Instruction Instruction	23,678 118,329
Graduate Center	80120	Adjunct NPS Supplies and Materials	10287	Speech & Hearing Speech & Hearing	100	Instruction	3,518
Graduate Center	80121	NPS Travel	10287	Speech & Hearing	100	Instruction	2,010
Graduate Center	80122	NPS Misc Contractual Services	10287	Speech & Hearing	100	Instruction	4,191
Graduate Center	80123	NPS Equipment Acquisitions	10287	Speech & Hearing	100	Instruction	503
Graduate Center	80002	Personal Service - Reg	10296	Theater	100	Instruction	822,136
Graduate Center	80003	Personal Service - Temp	10296		100	Instruction	12,678
Graduate Center	80120	NPS Supplies and Materials	10296	Theater	100	Instruction	4,825
Graduate Center	80121	NPS Travel	10296	Theater	100	Instruction	503
Graduate Center	80122	NPS Misc Contractual Services	10296	Theater	100	Instruction	2,233
Graduate Center Graduate Center	80002 80003	Personal Service - Reg Personal Service - Temp	10303 10303	Urban Education Urban Education	100 100	Instruction Instruction	921,300 14,461
Graduate Center Graduate Center	80029	Adjunct	10303	Urban Education	100	Instruction	7,037
Graduate Center	80120	NPS Supplies and Materials	10303	Urban Education	100	Instruction	3,217
Graduate Center	80122	NPS Misc Contractual Services	10303	Urban Education	100	Instruction	2,302
Graduate Center	80002	Personal Service - Reg	10307	Women's Studies	100	Instruction	80,879
Graduate Center	80003	Personal Service - Temp	10307	Women's Studies	100	Instruction	10,332
Graduate Center	80120	NPS Supplies and Materials	10307	Women's Studies	100	Instruction	704
Graduate Center	80122	NPS Misc Contractual Services	10307	Women's Studies	100	Instruction	5,719
Graduate Center	80122	NPS Misc Contractual Services	10314	African American Studies	100	Instruction	2,714
Graduate Center	80120	NPS Supplies and Materials	10350	Art History PhD Program	100	Instruction	4,473
Graduate Center	80121 80122	NPS Travel	10350	Art History PhD Program	100 100	Instruction Instruction	503
Graduate Center Graduate Center	80122 80121	NPS Misc Contractual Services NPS Travel	10350 10351	Art History PhD Program Business PhD Program	100 100	Instruction	2,702 4,172
Graduate Center Graduate Center	80121	NPS Supplies and Materials	10351	Criminal Justice PhD Program	100	Instruction	5,056
Graduate Center	80121	NPS Travel	10355	Criminal Justice PhD Program	100	Instruction	503
Graduate Center	80122	NPS Misc Contractual Services	10355	Criminal Justice PhD Program	100	Instruction	1,307
Graduate Center	80002	Personal Service - Reg	10367	Psych Counseling & Adult Dev	100	Instruction	87,044
Graduate Center	80002	Personal Service - Reg	10377	Dean For Academic Affairs	100	Instruction	11
Graduate Center	80003	Personal Service - Temp	10377	Dean For Academic Affairs	100	Instruction	12,903
Graduate Center	80003	Personal Service - Temp	10387	Dean Of Faculty	100	Instruction	906

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College	Account	Account Description	Dept	Dept Description	Purpose	Description	FY2020 Budget
Graduate Center	80029	Adjunct	10390	Dean Of Social Sciences	100	Instruction	1,877
Graduate Center	80002	Personal Service - Reg	10393	Dean Of Student Services	300	Student Services	128,975
Graduate Center Graduate Center	80003 80002	Personal Service - Temp Personal Service - Reg	10393 10395	Dean Of Student Services VP For Student Affairs	300 300	Student Services Student Services	13,397 1,075,508
Graduate Center	80002	Personal Service - Reg	10395	VP For Student Affairs	300	Student Services	127,845
Graduate Center	80120	NPS Supplies and Materials	10395	VP For Student Affairs	300	Student Services	8,042
Graduate Center	80121	NPS Travel	10395	VP For Student Affairs	300	Student Services	5,026
Graduate Center	80122	NPS Misc Contractual Services	10395	VP For Student Affairs	300	Student Services	25,382
Graduate Center	80123	NPS Equipment Acquisitions	10395	VP For Student Affairs	300	Student Services	5,026
Graduate Center Graduate Center	80002 80002	Personal Service - Reg Personal Service - Reg	60009 60021	Center, Adv/Study Ed-Case Center, Child Care	150 300	Research Student Services	16,530 87,824
Graduate Center	80002	Personal Service - Temp	60021		300	Student Services	38,113
Graduate Center	80122	NPS Misc Contractual Services	60021	Center, Child Care	300	Student Services	220,550
Graduate Center	80002	Personal Service - Reg	60025	Center, Cultural Studies	150	Research	68,544
Graduate Center	80002	Personal Service - Reg	60032	Ctr for Lesbian Gay Studies	150	Research	1
Graduate Center	80003 80120	Personal Service - Temp	60032 60032	Ctr for Lesbian Gay Studies	150 150	Research Research	28,649 504
Graduate Center Graduate Center	80002	NPS Supplies and Materials Personal Service - Reg	60032	Ctr for Lesbian Gay Studies Center, Gotham	150	Research	67,208
Graduate Center	80002	Personal Service - Reg	60037	Center, Humanities	150	Research	178,310
Graduate Center	80003	Personal Service - Temp	60037	Center, Humanities	150	Research	239,937
Graduate Center	80120	NPS Supplies and Materials	60037	Center, Humanities	150	Research	2,413
Graduate Center	80121	NPS Travel	60037	Center, Humanities	150	Research	4,524
Graduate Center	80122	NPS Misc Contractual Services	60037	Center, Humanities	150	Research	42,075
Graduate Center Graduate Center	80003 80120	Personal Service - Temp NPS Supplies and Materials	60044 60048	Center, Jewish Studies Center, Latin Am, Carib, Latino	150 150	Research Research	14,711 503
Graduate Center	80121	NPS Travel	60048	Center, Latin Am, Carib, Latino	150	Research	503
Graduate Center	80122	NPS Misc Contractual Services	60048	Center, Latin Am, Carib,Latino	150	Research	130,354
Graduate Center	80123	NPS Equipment Acquisitions	60048	Center, Latin Am, Carib, Latino	150	Research	11,560
Graduate Center	80002	Personal Service - Reg	60058	Center, Media Learning	150	Research	351,114
Graduate Center	80003	Personal Service - Temp	60058	Center, Media Learning	150	Research	116,327
Graduate Center Graduate Center	80120 80122	NPS Supplies and Materials NPS Misc Contractual Services	60058 60058	Center, Media Learning Center, Media Learning	150 150	Research Research	2,136 1,394
Graduate Center	80002	Personal Service - Reg	60061	Center, Music Research	150	Research	2
Graduate Center	80003	Personal Service - Temp	60061	Center, Music Research	150	Research	14,553
Graduate Center	80121	NPS Travel	60064	Center, Place Culture & Pol	150	Research	503
Graduate Center	80122	NPS Misc Contractual Services	60064	Center, Place Culture & Pol	150	Research	4,604
Graduate Center	80002	Personal Service - Reg	60079	Center, Urban/Legal Studies	150	Research Instruction	401,609
Graduate Center Graduate Center	80003 80120	Personal Service - Temp NPS Supplies and Materials	60083 60101	Center, Writing Institute, Applied Science	100 100	Instruction	22,215 20,106
Graduate Center	80121	NPS Travel	60101	Institute, Applied Science	100	Instruction	28,148
Graduate Center	80122	NPS Misc Contractual Services	60101	Institute, Applied Science	100	Instruction	12,063
Graduate Center	80003	Personal Service - Temp	60111	Institute, CUNY Software Desgn	150	Research	518
Graduate Center	80120	NPS Supplies and Materials	60111	Institute, CUNY Software Desgn	150	Research	1,206
Graduate Center	80122	NPS Misc Contractual Services	60111	Institute, CUNY Software Desgn	150	Research	50
Graduate Center Graduate Center	80123 80002	NPS Equipment Acquisitions Personal Service - Reg	60111 60128	Institute, CUNY Software Desgn Institute, Ralph Bunche	150 150	Research Research	754 111,474
Graduate Center	80003	Personal Service - Temp	60154	Center for Human Envir	150	Research	28,069
Graduate Center	80122	NPS Misc Contractual Services	60157	Center for Urban Research	150	Research	281
Graduate Center	80002	Personal Service - Reg	60171	Center, Wellness	300	Student Services	411,437
Graduate Center	80003	Personal Service - Temp	60171	Center, Wellness	300	Student Services	48,046
Graduate Center Graduate Center	80120 80121	NPS Supplies and Materials	60171 60171	Center, Wellness	300 300	Student Services Student Services	2,010 3,116
Graduate Center	80121	NPS Travel NPS Misc Contractual Services	60171	Center, Wellness Center, Wellness	300	Student Services	2,563
Graduate Center	80120	NPS Supplies and Materials	60191	Center, Teach & Learn	300	Student Services	1,809
Graduate Center	80120	NPS Supplies and Materials	60191	Center, Teach & Learn	300	Student Services	5,026
Graduate Center	80122	NPS Misc Contractual Services	60191	Center, Teach & Learn	300	Student Services	201
Graduate Center	80003	Personal Service - Temp	60209	Institute for Language Educat	100	Instruction	24,640
Graduate Center Graduate Center	80120 80121	NPS Supplies and Materials NPS Travel	60209 60209	Institute for Language Educat Institute for Language Educat	100 100	Instruction Instruction	10,555 2,513
Graduate Center	80121	NPS Misc Contractual Services	60209	Institute for Language Educat	100	Instruction	35,458
Graduate Center	80003	Personal Service - Temp	60210	CUNY Academic Commons	150	Research	53,445
Graduate Center	80120	NPS Supplies and Materials	60210	CUNY Academic Commons	150	Research	5,529
Graduate Center	80120	NPS Supplies and Materials	60210	CUNY Academic Commons	150	Research	20,105
Graduate Center	80122	NPS Misc Contractual Services	60210	CUNY Academic Commons	150	Research	93,990
Graduate Center Graduate Center	80002 80003	Personal Service - Reg Personal Service - Temp	60212 60212	Advanced Science Research Cntr Advanced Science Research Cntr	150 150	Research Research	6,002,223 522,725
Graduate Center Graduate Center	80003	Overtime Holiday Comp	60212		150	Research	140,733
Graduate Center	80120	NPS Supplies and Materials	60212		150	Research	3,901,600
Graduate Center	80121	NPS Travel	60212	Advanced Science Research Cntr	150	Research	10,052
Graduate Center	80122	NPS Misc Contractual Services	60212		150	Research	502,621
Graduate Center	80123	NPS Equipment Acquisitions	60212		150	Research	603,145
Graduate Center Graduate Center	80002 80003	Personal Service - Reg Personal Service - Temp	65027 65027		100 100	Instruction Instruction	694,936 13,340
Graduate Center Graduate Center	80003	NPS Supplies and Materials	65027		100	Instruction	10,555
Graduate Center	80122	NPS Misc Contractual Services	65027		100	Instruction	4,214
Graduate Center	80002	Personal Service - Reg	65043	Expanded Educational Oppo	300	Student Services	78,691
Graduate Center	80003	Personal Service - Temp	65043	Expanded Educational Oppo	300	Student Services	35,552
Graduate Center	80122	NPS Misc Contractual Services	65043	Expanded Educational Oppo	300	Student Services	905
Graduate Center Graduate Center	80002 80003	Personal Service - Reg Personal Service - Temp	65053 65053	Honors College Honors College	100 100	Instruction Instruction	3,852,550 2,069,673
Graduate Center Graduate Center	80120	NPS Supplies and Materials	65053	Honors College	100	Instruction	26,136
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College	Account	Account Description	Dept	Dept Description	Purpose	Description	FY2020 Budget
Graduate Center	80120	NPS Supplies and Materials	65053	Honors College	100	Instruction	259,479
Graduate Center	80121	NPS Travel	65053	Honors College	100	Instruction	3,518
Graduate Center	80121 80122	NPS Travel	65053	Honors College	100 100	Instruction Instruction	20,105 22,618
Graduate Center Graduate Center	80122	NPS Misc Contractual Services NPS Misc Contractual Services	65053 65053	Honors College Honors College	100	Instruction	251,310
Graduate Center	80123	NPS Equipment Acquisitions	65053	Honors College	100	Instruction	502,740
Graduate Center	80002	Personal Service - Reg	65071	Liberal Studies-Adult Acad	100	Instruction	80,879
Graduate Center	80003	Personal Service - Temp	65071	Liberal Studies-Adult Acad	100	Instruction	17,118
Graduate Center	80029	Adjunct	65071	Liberal Studies-Adult Acad	100	Instruction	18,200
Graduate Center	80120	NPS Supplies and Materials	65071	Liberal Studies-Adult Acad	100	Instruction	4,524
Graduate Center	80122	NPS Misc Contractual Services	65071	Liberal Studies-Adult Acad	100	Instruction	4,895
Graduate Center	80029	Adjunct	65109	Special Serv In Ed=	100	Instruction	6,819
Graduate Center Graduate Center	80002 80003	Personal Service - Reg Personal Service - Temp	65121 65121	Writing Across Curriculum Writing Across Curriculum	100 100	Instruction Instruction	16,084 37,697
Graduate Center	80003	Personal Service - Temp	65121	Writing Across Curriculum	100	Instruction	8,929,113
Graduate Center	80029	Adjunct	65121	Writing Across Curriculum	100	Instruction	45,888
Graduate Center	80120	NPS Supplies and Materials	65128	Cert. Pgm Interactive/Pedagogy	100	Instruction	503
Graduate Center	80121	NPS Travel	65128	Cert. Pgm Interactive/Pedagogy	100	Instruction	704
Graduate Center	80122	NPS Misc Contractual Services	65128	Cert. Pgm Interactive/Pedagogy	100	Instruction	794
Graduate Center	80003	Personal Service - Temp		CUNY Clinical Psychology Fello	100	Instruction	1,992
Graduate Center	80003	Personal Service - Temp	65144	•	300	Student Services	31,806
Graduate Center	80120	NPS Supplies and Materials	65144	•	300	Student Services	30,660
Graduate Center	80121	NPS Miss Contractual Services	65144	CUNY Pipeline	300	Student Services	18,597
Graduate Center Graduate Center	80122 80002	NPS Misc Contractual Services Personal Service - Reg	65144 65148	CUNY Pipeline I.R.A.D.A.C.	300 150	Student Services Research	149,280 93,699
Graduate Center Graduate Center	80002	Personal Service - Reg Personal Service - Temp	65148	I.R.A.D.A.C.	150	Research	93,699 5,598
Graduate Center	80120	NPS Supplies and Materials		I.R.A.D.A.C.	150	Research	9,331
Graduate Center	80121	NPS Travel		I.R.A.D.A.C.	150	Research	9,768
Graduate Center	80122	NPS Misc Contractual Services		I.R.A.D.A.C.	150	Research	15,079
Graduate Center	80123	NPS Equipment Acquisitions	65148	I.R.A.D.A.C.	150	Research	503
Graduate Center	80120	NPS Supplies and Materials	65152	Office of the Assistant Provos	100	Instruction	7,338
Graduate Center	80121	NPS Travel	65152	Office of the Assistant Provos	100	Instruction	503
Graduate Center	80122	NPS Misc Contractual Services	65152	Office of the Assistant Provos	100	Instruction	23,201
Graduate Center	80120	NPS Supplies and Materials	65156	Renaissance Studies Cert Pro	100	Instruction	838
Graduate Center	80121 80122	NPS Travel NPS Misc Contractual Services	65156 65156	Renaissance Studies Cert Pro	100 100	Instruction Instruction	503
Graduate Center Graduate Center	80003	Personal Service - Temp	70002	Renaissance Studies Cert Prg Academic Affairs Academic Stds	100	Instruction	5,931 3,219
Graduate Center	80003	Personal Service - Temp	70002	Academic Computing	100	Instruction	19,977
Graduate Center	80002	Personal Service - Reg	70026	CUNYTV	200	Public Service	111,515
Graduate Center	80003	Personal Service - Temp	70026	CUNY TV	200	Public Service	6,116
Graduate Center	80120	NPS Supplies and Materials	70034	Faculty & Research	100	Instruction	70,870
Graduate Center	80121	NPS Travel	70034	Faculty & Research	100	Instruction	428,273
Graduate Center	80122	NPS Misc Contractual Services	70034	Faculty & Research	100	Instruction	30,442
Graduate Center	80123	NPS Equipment Acquisitions	70034	Faculty & Research	100	Instruction	50,765
Graduate Center	80002	Personal Service - Reg Personal Service - Temp	70054	Library	251 251	Library	1,334,010
Graduate Center Graduate Center	80003 80003	Personal Service - Temp	70054 70054	Library Library	251 251	Library Library	12,566 254,516
Graduate Center	80120	NPS Supplies and Materials	70054	•	251	Library	146,046
Graduate Center	80121	NPS Travel	70054	•	251	Library	12,063
Graduate Center	80122	NPS Misc Contractual Services	70054	Library	251	Library	446,930
Graduate Center	80002	Personal Service - Reg	75002	Admissions Services	300	Student Services	512,469
Graduate Center	80003	Personal Service - Temp	75002	Admissions Services	300	Student Services	44,363
Graduate Center	80120	NPS Supplies and Materials	75002	Admissions Services	300	Student Services	10,555
Graduate Center	80121	NPS Travel	75002	Admissions Services	300	Student Services	5,529
Graduate Center	80122	NPS Misc Contractual Services	75002	Admissions Services	300	Student Services	50,413
Graduate Center Graduate Center	80120 80122	NPS Supplies and Materials NPS Misc Contractual Services	75018 75018	Career Services Operations Career Services Operations	300 300	Student Services Student Services	10,555 24,618
Graduate Center	80002	Personal Service - Req	75037	International Student Services	300	Student Services	318,035
Graduate Center	80120	NPS Supplies and Materials	75037	International Student Services	300	Student Services	503
Graduate Center	80122	NPS Misc Contractual Services	75037	International Student Services	300	Student Services	2,513
Graduate Center	80003	Personal Service - Temp	75056	Student Affairs & Serv	300	Student Services	253
Graduate Center	80002	Personal Service - Reg	75065	Student Financial Aid	300	Student Services	645,718
Graduate Center	80003	Personal Service - Temp	75065	Student Financial Aid	300	Student Services	197,044
Graduate Center	80120	NPS Supplies and Materials	75065	Student Financial Aid	300	Student Services	2,513
Graduate Center	80122	NPS Misc Contractual Services	75065	Student Financial Aid	300	Student Services	19,824,640
Graduate Center	80002	Personal Service - Reg	80002	Accounting Operations	355	General Administration	129,924 574,730
Graduate Center Graduate Center	80002 80002	Personal Service - Reg Personal Service - Reg	80033 80037	Audio Visual Center Operations Budget and Planning Operations	253 355	Organized Activities General Administration	574,730 208,889
Graduate Center	80002	Personal Service - Reg	80042	Bursar Operations	355	General Administration	77,874
Graduate Center	80120	NPS Supplies and Materials	80042	Bursar Operations	355	General Administration	1,508
Graduate Center	80122	NPS Misc Contractual Services	80042	Bursar Operations	355	General Administration	1,809
Graduate Center	80002	Personal Service - Reg	80045	Business Office/Fin Operations	355	General Administration	835,238
Graduate Center	80003	Personal Service - Temp	80045	Business Office/Fin Operations	355	General Administration	37,563
Graduate Center	80031	PS Suspense	80045	Business Office/Fin Operations	355	General Administration	1,035
Graduate Center	80031	PS Suspense	80045	Business Office/Fin Operations	253	Organized Activities	1,429
Graduate Center	80031	PS Suspense	80045	Business Office/Fin Operations	300	Student Services	2,400
Graduate Center	80031	PS Suspense	80045	Business Office/Fin Operations	100	Instruction	66,173
Graduate Center	80120	NPS Supplies and Materials	80045	Business Office/Fin Operations	355	General Administration	3,016
Graduate Center	80121 80122	NPS Travel	80045 80045	Business Office/Fin Operations	355 355	General Administration General Administration	503 27,290
Graduate Center Graduate Center	80122	NPS Misc Contractual Services NPS Equipment Acquisitions	80045	Business Office/Fin Operations Business Office/Fin Operations	355 355	General Administration General Administration	27,290 3,362
Cradado Othol	30123	o Equipment Augustions	30043	22311000 Ciliocii ili Operations	555	Co.loral / tallillion and i	3,302

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College Creducts Center	Account	Account Description	Dept	Dept Description		Description Operation & Maintence of Plant	FY2020 Budget
Graduate Center Graduate Center	80002 80120	Personal Service - Reg NPS Supplies and Materials	80048 80048	Facility Maintenance Operation Facility Maintenance Operation	400 400	Operation & Maintence of Plant	1,210,437 50,765
Graduate Center	80122	NPS Misc Contractual Services	80048	Facility Maintenance Operation	400	Operation & Maintence of Plant	6,510,607
Graduate Center	80002	Personal Service - Reg	80054	Central Receiving and Stores	350	Institutional Support	45,016
Graduate Center	80120	NPS Supplies and Materials	80054	Central Receiving and Stores	350	Institutional Support	21,110
Graduate Center	80002	Personal Service - Reg	80070	Communications	200	Public Service	590,599
Graduate Center	80003	Personal Service - Temp	80070	Communications	200	Public Service	265,816
Graduate Center	80120	NPS Supplies and Materials	80070	Communications	200	Public Service	20,607
Graduate Center	80121	NPS Travel	80070	Communications	200	Public Service	4,524
Graduate Center Graduate Center	80122 80123	NPS Misc Contractual Services	80070 80070	Communications Communications	200 200	Public Service Public Service	54,786 8,042
Graduate Center Graduate Center	80002	NPS Equipment Acquisitions Personal Service - Reg	80070	Computer Center Operations	350	Institutional Support	4,422,490
Graduate Center	80002	Personal Service - Temp	80073	Computer Center Operations	350	Institutional Support	152,727
Graduate Center	80004	Overtime Holiday Comp	80073	Computer Center Operations	350	Institutional Support	47,223
Graduate Center	80120	NPS Supplies and Materials	80073	Computer Center Operations	350	Institutional Support	111,883
Graduate Center	80121	NPS Travel	80073	Computer Center Operations	350	Institutional Support	10,052
Graduate Center	80122	NPS Misc Contractual Services	80073	Computer Center Operations	350	Institutional Support	704,148
Graduate Center	80123	NPS Equipment Acquisitions	80073	Computer Center Operations	350	Institutional Support	105,624
Graduate Center	80002	Personal Service - Reg	80079	Internship Program Operations	350	Institutional Support	881
Graduate Center	80003	Personal Service - Temp	80079	Internship Program Operations	350	Institutional Support	69,365
Graduate Center	80120	NPS Supplies and Materials	80079	Internship Program Operations	350	Institutional Support	15,079
Graduate Center Graduate Center	80121 80122	NPS Travel NPS Misc Contractual Services	80079 80079	Internship Program Operations Internship Program Operations	350 350	Institutional Support Institutional Support	15,581
Graduate Center	80002	Personal Service - Reg	80101	Graduate Programs	100	Instruction	169,383 1,042,488
Graduate Center	80002	Personal Service - Reg	80101	Graduate Programs	100	Instruction	1,054,139
Graduate Center	80002	Personal Service - Reg	80101	Graduate Programs	100	Instruction	1,386,414
Graduate Center	80002	Personal Service - Reg	80101	Graduate Programs	100	Instruction	1,605,639
Graduate Center	80002	Personal Service - Reg	80101	Graduate Programs	100	Instruction	1,783,682
Graduate Center	80002	Personal Service - Reg	80101	Graduate Programs	100	Instruction	1,929,634
Graduate Center	80002	Personal Service - Reg	80101	Graduate Programs	100	Instruction	3,060,814
Graduate Center	80002	Personal Service - Reg	80101	Graduate Programs	100	Instruction	3,218,657
Graduate Center	80029	Adjunct	80101	Graduate Programs	100	Instruction	208,875
Graduate Center	80120	NPS Supplies and Materials	80101	Graduate Programs	100	Instruction	503
Graduate Center	80002 80003	Personal Service - Reg	80117	Research Operations	150 150	Research Research	715,875 132,765
Graduate Center Graduate Center	80120	Personal Service - Temp NPS Supplies and Materials	80117 80122	Research Operations PTN Card Advance (Suspense)	100	Instruction	80,419
Graduate Center	80120	NPS Supplies and Materials	80122	PTN Card Advance (Suspense)	100	Instruction	123,142
Graduate Center	80121	NPS Travel	80122		100	Instruction	40,210
Graduate Center	80121	NPS Travel	80122	` ' '	100	Instruction	53,780
Graduate Center	80003	Personal Service - Temp	80134	Development Operations	350	Institutional Support	6,497
Graduate Center	80120	NPS Supplies and Materials	80170	Grants And Research Admin	150	Research	3,518
Graduate Center	80121	NPS Travel	80170	Grants And Research Admin	150	Research	4,524
Graduate Center	80122	NPS Misc Contractual Services	80170	Grants And Research Admin	150	Research	5,529
Graduate Center	80002	Personal Service - Reg	80174	Human Resources Operations	355	General Administration	1,005,241
Graduate Center Graduate Center	80003 80120	Personal Service - Temp NPS Supplies and Materials	80174	Human Resources Operations	355 355	General Administration	120,463
Graduate Center Graduate Center	80120	NPS Misc Contractual Services	80174 80174	Human Resources Operations Human Resources Operations	355	General Administration General Administration	2,176 5,643
Graduate Center	80002	Personal Service - Reg	80181	Institutional Advancement	200	Public Service	1,062,791
Graduate Center	80003	Personal Service - Temp	80181	Institutional Advancement	200	Public Service	86,791
Graduate Center	80002	Personal Service - Reg	80203	Mail and Messenger Services	350	Institutional Support	241,463
Graduate Center	80003	Personal Service - Temp	80203	Mail and Messenger Services	350	Institutional Support	47,255
Graduate Center	80120	NPS Supplies and Materials	80203	Mail and Messenger Services	350	Institutional Support	5,529
Graduate Center	80121	NPS Travel	80203	Mail and Messenger Services	350	Institutional Support	1,005
Graduate Center	80122	NPS Misc Contractual Services	80203	Mail and Messenger Services	350	Institutional Support	174,409
Graduate Center	80002	Personal Service - Reg	80240	Payroll Operations	355	General Administration	217,148
Graduate Center	80002	Personal Service - Reg	80250	President	355	General Administration	790,019
Graduate Center	80003	Personal Service - Temp	80250	President President	355 355	General Administration General Administration	13,667
Graduate Center Graduate Center	80120 80121	NPS Supplies and Materials NPS Travel	80250 80250	President President	355 355	General Administration	20,607 12,566
Graduate Center	80121	NPS Misc Contractual Services	80250	President	355	General Administration	67,351
Graduate Center	80002	Personal Service - Reg	80251	Print Shop	350	Institutional Support	133,559
Graduate Center	80120	NPS Supplies and Materials	80251	Print Shop	350	Institutional Support	19,760
Graduate Center	80122	NPS Misc Contractual Services	80251	Print Shop	350	Institutional Support	77,906
Graduate Center	80123	NPS Equipment Acquisitions	80251	Print Shop	350	Institutional Support	2,010
Graduate Center	80002	Personal Service - Reg	80258	Property Management	350	Institutional Support	59
Graduate Center	80003	Personal Service - Temp	80258	Property Management	350	Institutional Support	43,639
Graduate Center	80120	NPS Supplies and Materials	80258	Property Management	350	Institutional Support	9,751
Graduate Center	80002	Personal Service - Reg	80263	Publications Office	350	Institutional Support	122,949
Graduate Center	80003	Personal Service - Temp	80263	Publications Office	350	Institutional Support	2,652
Graduate Center	80120 80121	NPS Supplies and Materials NPS Travel	80263 80263	Publications Office Publications Office	350 350	Institutional Support Institutional Support	18,597
Graduate Center Graduate Center	80121 80122	NPS Travel NPS Misc Contractual Services	80263	Publications Office Publications Office	350	Institutional Support	1,508 28,649
Graduate Center Graduate Center	80123	NPS Equipment Acquisitions	80263	Publications Office	350	Institutional Support	1,005
Graduate Center	80002	Personal Service - Reg	80264	Purchasing	355	General Administration	293,023
Graduate Center	80002	Personal Service - Reg	80268	Registrar	300	Student Services	422,978
Graduate Center	80003	Personal Service - Temp	80268	Registrar	300	Student Services	15,416
Graduate Center	80120	NPS Supplies and Materials	80268	Registrar	300	Student Services	2,513
Graduate Center	80122	NPS Misc Contractual Services	80268	Registrar	300	Student Services	4,323
Graduate Center	80002	Personal Service - Reg	80274	Security Operations	350	Institutional Support	1,269,554
Graduate Center	80003	Personal Service - Temp	80274	Security Operations	350	Institutional Support	39,328
Graduate Center	80004	Overtime Holiday Comp	80274	Security Operations	350	Institutional Support	169,638

					Major		
College	Account	Account Description	Dept	Dept Description	Purpose	Description	FY2020 Budget
Graduate Center	80120	NPS Supplies and Materials	80274	Security Operations	350	Institutional Support	17,391
Graduate Center Graduate Center	80121 80122	NPS Travel NPS Misc Contractual Services	80274 80274	Security Operations	350 350	Institutional Support	503 70,870
Graduate Center	80123	NPS Equipment Acquisitions	80274	Security Operations Security Operations	350	Institutional Support Institutional Support	503
Graduate Center	80122	NPS Misc Contractual Services	80291	Universitywide Initiatives	352	Information Services	35,482
Graduate Center	80122	NPS Misc Contractual Services	80291	Universitywide Initiatives	252	Library/Technology Servcies	78,452
Graduate Center	80122	NPS Misc Contractual Services	80291	Universitywide Initiatives	252	Library/Technology Servcies	248,941
Graduate Center	80122	NPS Misc Contractual Services	80291	Universitywide Initiatives	352	Information Services	370,675
Graduate Center	80122	NPS Misc Contractual Services	80291	Universitywide Initiatives	352	Information Services	381,137
Graduate Center Graduate Center	80122 80120	NPS Misc Contractual Services NPS Supplies and Materials	80291 80293	Universitywide Initiatives Vice President And Provost	252 100	Library/Technology Servcies Instruction	1,005,242 68,615
Graduate Center Graduate Center	80121	NPS Travel	80293	Vice President And Provost Vice President And Provost	100	Instruction	39,600
Graduate Center	80122	NPS Misc Contractual Services	80293	Vice President And Provost	100	Instruction	257,482
Graduate Center	80123	NPS Equipment Acquisitions	80293	Vice President And Provost	100	Instruction	26,639
Graduate Center	80002	Personal Service - Reg	80294	VP For Academic Administration	100	Instruction	4,576,270
Graduate Center	80003	Personal Service - Temp	80294	VP For Academic Administration	100	Instruction	761,695
Graduate Center Graduate Center	80029 80002	Adjunct Personal Service - Reg	80294 80299	VP For Academic Administration VP Finance and Administration	100 355	Instruction General Administration	132,899 219,112
Graduate Center Graduate Center	80120	NPS Supplies and Materials	80299	VP Finance and Administration	355 355	General Administration	201,082
Graduate Center	80122	NPS Misc Contractual Services	80383	Sponsored Research	355	General Administration	247,792
Graduate Center Total				·			132,178,787
Guttman CC	80003	Personal Service - Temp	10417	NCC Academics	100	Instruction	15,198
Guttman CC	80003	Personal Service - Temp	10417	NCC Academics	100	Instruction	26,747
Guttman CC	80003	Personal Service - Temp	10417	NCC Academics	100	Instruction	39,285
Guttman CC	80003	Personal Service - Temp	10417	NCC Academics	100	Instruction	145,395
Guttman CC Guttman CC	80029 80034	Adjunct FT Pedagogical Personnel	10417 10417	NCC Academics NCC Academics	100 100	Instruction Instruction	575,354 2,256,319
Guttman CC	80037	Shift Differential	10417	NCC Academics	100	Instruction	2,250,519
Guttman CC	80061	Supplies and Materials General	10417	NCC Academics	100	Instruction	192
Guttman CC	80061	Supplies and Materials General	10417	NCC Academics	100	Instruction	900
Guttman CC	80061	Supplies and Materials General	10417	NCC Academics	100	Instruction	3,206
Guttman CC	80061	Supplies and Materials General	10417	NCC Academics	100	Instruction	9,021
Guttman CC	80061	Supplies and Materials General	10417	NCC Academics	100	Instruction	14,532
Guttman CC	80064	Med Surgical and Lab Supply	10417	NCC Academics	100	Instruction	4,601
Guttman CC Guttman CC	80064 80066	Med Surgical and Lab Supply Postage	10417 10417	NCC Academics NCC Academics	100 100	Instruction Instruction	7,748 53
Guttman CC	80068	Equipment General	10417	NCC Academics	100	Instruction	118
Guttman CC	80073	Office Equipment	10417	NCC Academics	100	Instruction	3,825
Guttman CC	80073	Office Equipment	10417	NCC Academics	100	Instruction	12,081
Guttman CC	80076	Books Other	10417	NCC Academics	100	Instruction	276
Guttman CC	80078	Other Serv and Charges General	10417	NCC Academics	100	Instruction	247
Guttman CC	80080	Off Svc Membership Dues Fees	10417	NCC Academics	100	Instruction	55
Guttman CC	88008	Overnight Trvl Exp Special	10417	NCC Academics	100	Instruction	30,901
Guttman CC Guttman CC	80091 80099	Finan Assist College Students Printing/Copying	10417 10417	NCC Academics NCC Academics	100 100	Instruction Instruction	36,853 737
Guttman CC	80104	Transportation Expenditures	10417	NCC Academics	100	Instruction	108
Guttman CC	80104	Transportation Expenditures	10417	NCC Academics	100	Instruction	456
Guttman CC	80106	Training Prgm City Employees	10417	NCC Academics	100	Instruction	111
Guttman CC	80003	Personal Service - Temp	70054	Library	251	Library	103,738
Guttman CC	80034	FT Pedagogical Personnel	70054	Library	251	Library	211,843
Guttman CC	80037	Shift Differential		Library	251	Library	737
Guttman CC	80061	Supplies and Materials General		Library	251	Library Library	1,843
Guttman CC Guttman CC	80066 80072	Postage Office Furniture	70054 70054	Library Library	251 251	Library	29 466
Guttman CC	80073	Office Equipment	70054	Library	251	Library	368
Guttman CC	80076	Books Other		Library	251	Library	6,504
Guttman CC	80077	Library Books		Library	251	Library	7,141
Guttman CC	80078	Other Serv and Charges General		Library	251	Library	2,399
Guttman CC	80087	NonOvernight Trvl Exp Special	70054	Library	251	Library	369
Guttman CC	88008	Overnight Trvl Exp Special	70054	Library	251	Library	3,317
Guttman CC Guttman CC	80099 80104	Printing/Copying Transportation Expenditures	70054 70054	Library Library	251 251	Library Library	147 119
Guttman CC Guttman CC	80003	Personal Service - Temp	75002	Admissions Services	300	Student Services	20,369
Guttman CC	80034	FT Pedagogical Personnel	75002	Admissions Services	300	Student Services	301,455
Guttman CC	80035	Assignment Differential	75002	Admissions Services	300	Student Services	983
Guttman CC	80042	Education License Differential	75002	Admissions Services	300	Student Services	170
Guttman CC	80061	Supplies and Materials General	75002	Admissions Services	300	Student Services	1,733
Guttman CC	80068	Equipment General	75002	Admissions Services	300	Student Services	369
Guttman CC	80080	Off Svc Membership Dues Fees	75002	Admissions Services	300	Student Services	173
Guttman CC Guttman CC	80087 80088	NonOvernight Tryl Exp Special	75002 75002	Admissions Services Admissions Services	300 300	Student Services Student Services	369 4,054
Guttman CC Guttman CC	80088	Overnight Trvl Exp Special Contractual Services General	75002	Admissions Services Admissions Services	300	Student Services Student Services	4,054 11,056
Guttman CC	80099	Printing/Copying	75002	Admissions Services Admissions Services	300	Student Services Student Services	11,056
Guttman CC	80003	Personal Service - Temp	75065	Student Financial Aid	300	Student Services	13,031
Guttman CC	80034	FT Pedagogical Personnel	75065	Student Financial Aid	300	Student Services	311,673
Guttman CC	80035	Assignment Differential	75065	Student Financial Aid	300	Student Services	983
Guttman CC	80068	Equipment General	75065	Student Financial Aid	300	Student Services	15
Guttman CC	80072	Office Furniture	75065	Student Financial Aid	300	Student Services	1,311
Guttman CC	80080	Off Svc Membership Dues Fees	75065	Student Financial Aid	300	Student Services	276
Guttman CC Guttman CC	80088 80089	Overnight Trvl Exp Special	75065 75065	Student Financial Aid Student Financial Aid	300 300	Student Services Student Services	3,317 14,004
Guttilaii GG	00009	Higher Ed Student Assistance	13003	Ottudent i manual Alu	300	Oldaelit Oel Vices	14,004

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College	Account	Account Description	Dept	Dept Description	Purpose	Description	FY2020 Budget
Guttman CC Guttman CC	80106 80003	Training Prgm City Employees Personal Service - Temp	75065 80016	Student Financial Aid	300 400	Student Services Operation & Maintence of Plant	177 24,234
Guttman CC	80033	Full Time Positions	80016	Campus Planning/Operations Adm Campus Planning/Operations Adm	400	Operation & Maintence of Plant	24,234
Guttman CC	80034	FT Pedagogical Personnel	80016	Campus Planning/Operations Adm	400	Operation & Maintence of Plant	132,721
Guttman CC	80061	Supplies and Materials General	80016	Campus Planning/Operations Adm	400	Operation & Maintence of Plant	31,172
Guttman CC	80066	Postage	80016	Campus Planning/Operations Adm	400	Operation & Maintence of Plant	5,896
Guttman CC	80072	Office Furniture	80016	Campus Planning/Operations Adm	400	Operation & Maintence of Plant	15,340
Guttman CC	80084	Rentals Land Bldgs Structs	80016	Campus Planning/Operations Adm	400	Operation & Maintence of Plant	4,964,215
Guttman CC	80087	NonOvernight Trvl Exp Special	80016	Campus Planning/Operations Adm	400	Operation & Maintence of Plant	74
Guttman CC Guttman CC	80097 80099	Office Equipment Maintenance	80016	Campus Planning/Operations Adm	400 400	Operation & Maintence of Plant Operation & Maintence of Plant	6,265
Guttman CC	80104	Printing/Copying Transportation Expenditures	80016 80016	Campus Planning/Operations Adm Campus Planning/Operations Adm	400	Operation & Maintence of Plant	11,056 1,397
Guttman CC	80003	Personal Service - Temp	80022	Information Services Admin	350	Institutional Support	77,268
Guttman CC	80033	Full Time Positions	80022	Information Services Admin	350	Institutional Support	460,755
Guttman CC	80034	FT Pedagogical Personnel	80022	Information Services Admin	350	Institutional Support	101,714
Guttman CC	80036	Longevity Differential	80022	Information Services Admin	350	Institutional Support	4,054
Guttman CC	80061	Supplies and Materials General	80022	Information Services Admin	350	Institutional Support	7,026
Guttman CC	80067	Data Processing Supplies	80022	Information Services Admin	350	Institutional Support	11,793
Guttman CC Guttman CC	80068 80072	Equipment General Office Furniture	80022 80022	Information Services Admin Information Services Admin	350	Institutional Support	13,429 3,196
Guttman CC	80072	Office Equipment	80022	Information Services Admin	350 350	Institutional Support Institutional Support	3,190
Guttman CC	80074	Security Equipment	80022	Information Services Admin	350	Institutional Support	4,260
Guttman CC	80075	Purch Data Processing Equip	80022	Information Services Admin	350	Institutional Support	14,741
Guttman CC	80078	Other Serv and Charges General	80022	Information Services Admin	350	Institutional Support	59,702
Guttman CC	80079	Telephone and Other Comm	80022	Information Services Admin	350	Institutional Support	19,163
Guttman CC	80080	Off Svc Membership Dues Fees	80022	Information Services Admin	350	Institutional Support	639
Guttman CC	80087	NonOvernight Trvl Exp Special	80022	Information Services Admin	350	Institutional Support	369
Guttman CC	88008	Overnight TrvI Exp Special	80022	Information Services Admin	350	Institutional Support	2,948
Guttman CC Guttman CC	80098 80104	Data Processing Equip Maint Transportation Expenditures	80022 80022	Information Services Admin Information Services Admin	350 350	Institutional Support Institutional Support	34,642 37
Guttman CC	80104	Training Prom City Employees	80022	Information Services Admin	350	Institutional Support	4,422
Guttman CC	80111	Prof Serv Computer Services	80022	Information Services Admin	350	Institutional Support	44,223
Guttman CC	80034	FT Pedagogical Personnel	80042	Bursar Operations	355	General Administration	117,353
Guttman CC	80003	Personal Service - Temp	80045	Business Office/Fin Operations	355	General Administration	12,272
Guttman CC	80034	FT Pedagogical Personnel	80045	Business Office/Fin Operations	355	General Administration	541,351
Guttman CC	80061	Supplies and Materials General	80045	Business Office/Fin Operations	355	General Administration	4,214
Guttman CC	80096	Maint and Rep General	80045	Business Office/Fin Operations	355	General Administration	553
Guttman CC Guttman CC	80061 80003	Supplies and Materials General	80122 80174	PTN Card Advance (Suspense)	100 355	Instruction General Administration	29,054 26,062
Guttman CC	80033	Personal Service - Temp Full Time Positions	80174	Human Resources Operations Human Resources Operations	355 355	General Administration	25,062
Guttman CC	80034	FT Pedagogical Personnel	80174	Human Resources Operations	355	General Administration	379,416
Guttman CC	80035	Assignment Differential	80174	Human Resources Operations	355	General Administration	445
Guttman CC	80042	Education License Differential	80174	Human Resources Operations	355	General Administration	368
Guttman CC	80061	Supplies and Materials General	80174	Human Resources Operations	355	General Administration	426
Guttman CC	80076	Books Other	80174	Human Resources Operations	355	General Administration	641
Guttman CC	80085	Advertising	80174	Human Resources Operations	355	General Administration	1,622
Guttman CC Guttman CC	80088 80106	Overnight Trvl Exp Special Training Prgm City Employees	80174 80174	Human Resources Operations Human Resources Operations	355 355	General Administration General Administration	2,522 4,791
Guttman CC	80112	Prof Serv Other	80174	Human Resources Operations	355	General Administration	2,064
Guttman CC	80003	Personal Service - Temp	80250	President	355	General Administration	57,922
Guttman CC	80034	FT Pedagogical Personnel	80250	President	355	General Administration	779,298
Guttman CC	80061	Supplies and Materials General	80250	President	355	General Administration	142
Guttman CC	80062	Automotive Supplies and Mat	80250	President	355	General Administration	1,474
Guttman CC	80063	Motor Vehicle Fuel	80250	President	355	General Administration	1,474
Guttman CC	80066	Postage	80250		355	General Administration General Administration	137
Guttman CC Guttman CC	80076 80078	Books Other Other Serv and Charges General	80250	President President	355 355	General Administration General Administration	181 1,585
Guttman CC	80080	Off Svc Membership Dues Fees	80250	President	355	General Administration	17,366
Guttman CC	80087	NonOvernight Trvl Exp Special	80250	President	355	General Administration	5,381
Guttman CC	80088	Overnight Trvl Exp Special	80250	President	355	General Administration	21,615
Guttman CC	80096	Maint and Rep General	80250	President	355	General Administration	737
Guttman CC	80099	Printing/Copying	80250	President	355	General Administration	11,056
Guttman CC	80104	Transportation Expenditures	80250	President	355	General Administration	479
Guttman CC	80034	FT Pedagogical Personnel	80268	Registrar	300	Student Services	238,185
Guttman CC Guttman CC	80061 80073	Supplies and Materials General Office Equipment	80268 80268	Registrar Registrar	300 300	Student Services Student Services	2,003 242
Guttman CC	80078	Other Serv and Charges General	80268	Registrar	300	Student Services	221
Guttman CC	80080	Off Svc Membership Dues Fees	80268	Registrar	300	Student Services	725
Guttman CC	80088	Overnight Trvl Exp Special	80268	Registrar	300	Student Services	2,108
Guttman CC	80033	Full Time Positions	80274	Security Operations	350	Institutional Support	517,030
Guttman CC	80035	Assignment Differential	80274	Security Operations	350	Institutional Support	4,054
Guttman CC	80037	Shift Differential	80274	Security Operations	350	Institutional Support	10,319
Guttman CC	80039	Holiday Pay	80274	Security Operations	350	Institutional Support	3,685
Guttman CC	80041	Overtime	80274	Security Operations	350	Institutional Support	96,554
Guttman CC Guttman CC	80052 80061	Allowance for Uniforms Supplies and Materials General	80274 80274	Security Operations Security Operations	350 350	Institutional Support Institutional Support	3,685 2,650
Guttman CC	80064	Med Surgical and Lab Supply	80274	Security Operations Security Operations	350	Institutional Support	2,650 1,474
Guttman CC	80069	Telecommunications Equipment	80274	Security Operations	350	Institutional Support	298
Guttman CC	80073	Office Equipment	80274	Security Operations	350	Institutional Support	1,106
Guttman CC	80074	Security Equipment	80274	Security Operations	350	Institutional Support	3,685
Guttman CC	80076	Books Other	80274	Security Operations	350	Institutional Support	737

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College	Account	Account Description	Dept	Dept Description	Purpose	Description	FY2020 Budget
Guttman CC	80078	Other Serv and Charges General	80274	Security Operations	350 350	Institutional Support	107
Guttman CC Guttman CC	80080 80087	Off Svc Membership Dues Fees NonOvernight Trvl Exp Special	80274 80274	Security Operations Security Operations	350 350	Institutional Support Institutional Support	483 737
Guttman CC	80088	Overnight Tryl Exp Special	80274	Security Operations	350	Institutional Support	2,948
Guttman CC	80106	Training Prgm City Employees	80274	Security Operations	350	Institutional Support	3,685
Guttman CC	80076	Books Other	80291	Universitywide Initiatives	252	Library/Technology Servcies	2,653
Guttman CC	80076	Books Other	80291	Universitywide Initiatives	252	Library/Technology Servcies	3,183
Guttman CC	80079	Telephone and Other Comm	80291	Universitywide Initiatives	352	Information Services	16,215
Guttman CC Guttman CC	80093 80003	Contractual Services General Personal Service - Temp	80291 80293	Universitywide Initiatives Vice President And Provost	352 355	Information Services General Administration	144,172 36,150
Guttman CC	80033	Full Time Positions	80293	Vice President And Provost	355	General Administration	25,093
Guttman CC	80034	FT Pedagogical Personnel	80293	Vice President And Provost	355	General Administration	656,646
Guttman CC	80061	Supplies and Materials General	80293	Vice President And Provost	355	General Administration	1,599
Guttman CC	80080	Off Svc Membership Dues Fees	80293	Vice President And Provost	355	General Administration	243
Guttman CC	88008	Overnight Trvl Exp Special	80293	Vice President And Provost	355	General Administration	8,845
Guttman CC Guttman CC	80099 80106	Printing/Copying Training Prgm City Employees	80293 80293	Vice President And Provost Vice President And Provost	355 355	General Administration General Administration	184 442
Guttman CC	80034	FT Pedagogical Personnel	80299	VP Finance and Administration	355	General Administration	37,703
Guttman CC	80061	Supplies and Materials General	80299	VP Finance and Administration	355	General Administration	1,106
Guttman CC	80088	Overnight Trvl Exp Special	80299	VP Finance and Administration	355	General Administration	6,044
Guttman CC	80061	Supplies and Materials General	80403	Strategic Planning	101	Collaborative Programs	1,695
Guttman CC	80078	Other Serv and Charges General	80403	Strategic Planning	101	Collaborative Programs	91,080
Guttman CC Guttman CC	80080 80088	Off Svc Membership Dues Fees Overnight Trvl Exp Special	80403 80403	Strategic Planning Strategic Planning	101 101	Collaborative Programs Collaborative Programs	2,390 1,879
Guttman CC	80034	FT Pedagogical Personnel	80500	College Effectiveness	150	Research	176,199
Guttman CC	80061	Supplies and Materials General	80500	College Effectiveness	150	Research	1,305
Guttman CC	80072	Office Furniture	80500	College Effectiveness	150	Research	983
Guttman CC	80078	Other Serv and Charges General	80500	College Effectiveness	150	Research	7,628
Guttman CC	80080	Off Svc Membership Dues Fees	80500	College Effectiveness	150	Research	2,549
Guttman CC Guttman CC	80088 80111	Overnight Trvl Exp Special	80500 80500	College Effectiveness College Effectiveness	150 150	Research Research	8,632 1,029
Guttman CC	80003	Prof Serv Computer Services Personal Service - Temp	80510	Partnerships	101	Collaborative Programs	13,798
Guttman CC	80034	FT Pedagogical Personnel	80510	•	101	Collaborative Programs	198,276
Guttman CC	80061	Supplies and Materials General	80510	Partnerships	101	Collaborative Programs	103
Guttman CC	80078	Other Serv and Charges General	80510	Partnerships	101	Collaborative Programs	3,582
Guttman CC	80080	Off Svc Membership Dues Fees	80510	Partnerships	101	Collaborative Programs	1,474
Guttman CC	80087 80088	NonOvernight Tryl Exp Special	80510	Partnerships	101 101	Collaborative Programs	737 4,422
Guttman CC Guttman CC	80003	Overnight Trvl Exp Special Personal Service - Temp	80510 80520	Partnerships Student Engagement	300	Collaborative Programs Student Services	31,325
Guttman CC	80003	Personal Service - Temp	80520	Student Engagement	300	Student Services	354,228
Guttman CC	80034	FT Pedagogical Personnel	80520	Student Engagement	300	Student Services	1,394,106
Guttman CC	80037	Shift Differential	80520	Student Engagement	300	Student Services	737
Guttman CC	80061	Supplies and Materials General	80520	Student Engagement	300	Student Services	1,891
Guttman CC	80061	Supplies and Materials General	80520	Student Engagement	300	Student Services	7,293
Guttman CC Guttman CC	80072 80072	Office Furniture Office Furniture	80520 80520	Student Engagement Student Engagement	300 300	Student Services Student Services	988 2,967
Guttman CC	80072	Office Equipment	80520	Student Engagement	300	Student Services	2,907
Guttman CC	80076	Books Other	80520	Student Engagement	300	Student Services	43
Guttman CC	80078	Other Serv and Charges General	80520	Student Engagement	300	Student Services	1,364
Guttman CC	80080	Off Svc Membership Dues Fees	80520	Student Engagement	300	Student Services	2,182
Guttman CC	80087	NonOvernight Trvl Exp Special	80520	Student Engagement	300	Student Services	3,685
Guttman CC Guttman CC	80088 80091	Overnight Trvl Exp Special	80520	Student Engagement	300 450	Student Services Scholarships and Fellowships	9,213 718,630
Guttman CC	80104	Finan Assist College Students Transportation Expenditures	80520 80520	Student Engagement Student Engagement	300	Student Services	716,630
Guttman CC	80104	Transportation Expenditures	80520	Student Engagement	300	Student Services	221
Guttman CC	80106	Training Prgm City Employees	80520	Student Engagement	300	Student Services	2,558
Guttman CC Total							17,235,641
Hostos CC	80003	Personal Service - Temp	10028	Behavorial Science	100	Instruction	1,604
Hostos CC Hostos CC	80029	Adjunct Full Time Positions	10028	Behavorial Science Behavorial Science	100 100	Instruction Instruction	429,813 32,744
Hostos CC	80033 80034	FT Pedagogical Personnel	10028 10028	Behavorial Science	100	Instruction	787,313
Hostos CC	80037	Shift Differential	10028	Behavorial Science	100	Instruction	83
Hostos CC	80061	Supplies and Materials General	10028	Behavorial Science	100	Instruction	165
Hostos CC	80088	Overnight Trvl Exp Special	10028	Behavorial Science	100	Instruction	1,674
Hostos CC	80029	Adjunct	10033	••	100	Instruction	527,670
Hostos CC	80034	FT Pedagogical Personnel	10033	Biology	100	Instruction	956,256
Hostos CC Hostos CC	80061 80064	Supplies and Materials General	10033	Biology	100 100	Instruction Instruction	10,069 14,462
Hostos CC	80068	Med Surgical and Lab Supply Equipment General	10033 10033	Biology Biology	100	Instruction	826
Hostos CC	80071	Medical Surgical and Lab Equip	10033	Biology	100	Instruction	413
Hostos CC	80072	Office Furniture	10033	Biology	100	Instruction	474
Hostos CC	88008	Overnight Trvl Exp Special	10033	Biology	100	Instruction	1,467
Hostos CC	80099	Printing/Copying	10033	Biology	100	Instruction	41
Hostos CC	80003	Personal Service - Temp	10042	Business Administration	100	Instruction	1,604
Hostos CC Hostos CC	80029 80033	Adjunct Full Time Positions	10042 10042	Business Administration Business Administration	100 100	Instruction Instruction	123,985 36,337
Hostos CC	80034	FT Pedagogical Personnel	10042	Business Administration	100	Instruction	598,582
Hostos CC	80076	Books Other	10042	Business Administration	100	Instruction	827
Hostos CC	80088	Overnight Trvl Exp Special	10042	Business Administration	100	Instruction	1,736
Hostos CC	80034	FT Pedagogical Personnel	10064	Computer Applications	100	Instruction	133,750
Hostos CC	80003	Personal Service - Temp	10077	Dental Hygiene	100	Instruction	4,938

						Major			
Hestes CC			·					Description	FY2020 Budget
Hedes CC			,						
Hedex CC									
Medica CC									
Medica CC 2007 Other for and Charges General 1077 Derial Hygiene 100 Instruction 2,08									
Marcian CC									8
Montace CC	Hostos CC	80078	Other Serv and Charges General	10077	Dental Hygiene	100	Instruction		2,889
Heates CC	Hostos CC	80080	Off Svc Membership Dues Fees	10077	Dental Hygiene	100	Instruction		3,715
Hectors CC					Dental Hygiene				1,570
Hostes CC									1,354
Hoose CC			•						
Hostes CC			•		•				
Honton CC					•				
Hontos CC					•				
Heates CC					•				93
Hostes CC					•				21,190
Heates CC	Hostos CC	80088	Overnight Trvl Exp Special	10084	Early Childhood Education	100	Instruction		331
Hooties CC 80023 Affunct 10102 English 1010 Instruction 76,058	Hostos CC	80091	Finan Assist College Students	10084	Early Childhood Education	100	Instruction		12,402
Heates CC			Personal Service - Temp		English				827
Hostos CC			•		•				367,821
Hostes CC 80078 Supplies and Materials General 10102 English 100 Instruction 4,956 Hostes CC 8008 Overright Trick Expecial 10102 English 100 Instruction 2,97 Hostes CC 80103 Overright Trick Expecial 10102 English 100 Instruction 1,124 Hostes CC 80103 Transportation Expenditures 10102 English 100 Instruction 1,124 Hostes CC 80103 Transportation Expenditures 10102 English 100 Instruction 1,124 Hostes CC 80031 Fill Trier Positions 10115 Fine & Performing Arts 100 Instruction 2,1555 Hostes CC 80061 Supplies and Materials General 10115 Fine & Performing Arts 100 Instruction 1,128 Hostes CC 80062 Supplies and Materials General 10115 Fine & Performing Arts 100 Instruction 1,128 Hostes CC 80074 Fill Perforping Internation 1,128 Health & Physical Education 100 Instruction 1,128 Hostes CC 80075 Supplies and Materials General 10115 Fine & Performing Arts 100 Instruction 1,128 Hostes CC 80076 Supplies and Materials General 10115 Fine & Performing Arts 100 Instruction 1,128 Hostes CC 80077 Supplies and Materials General 10115 Health & Physical Education 100 Instruction 1,128 Hostes CC 80078 Adjunct 1018 Health & Physical Education 100 Instruction 3,146 Hostes CC 80079 Adjunct 1018 Health & Physical Education 100 Instruction 1,204 Hostes CC 80079 Adjunct 1018 Health & Physical Education 100 Instruction 1,204 Hostes CC 80079 Adjunct 1018 Health & Physical Education 100 Instruction 1,205 Hostes CC 80079 Adjunct 1018 Health & Physical Education 100 Instruction 1,205 Hostes CC 80079 Adjunct 10176 Language & Cognition 100 Instruction 1,205 Hostes CC 80079 Fill Time Positions 10176 Language & Cognition 100 Instruction 1,205 Hostes CC 80079 Fill Time Positions 10177 Lain Americant-Allien Sulutes 100 Instruction 1,205					•				76,058
Hostes CC					•				
Hostian C C 80088 Overright Trif Erg Special 10102 English 100 Instruction 1.24 Hostian C C 80104 Transportation Expenditures 10102 English 100 Instruction 1.24 Hostian C C 80103 Full Time Pacifish 10104 English 100 Instruction 1.24 Hostian C C 80103 Full Time Pacifish 10115 Fine & Performing Arts 100 Instruction 1.24 Hostian C C 80103 Full Time Pacifish 10115 Fine & Performing Arts 100 Instruction 1.28 Hostian C C 8008 Supplies and Materials General 10115 Fine & Performing Arts 100 Instruction 1.28 Hostian C C 8008 Overright Trif Erg Special 10115 Fine & Performing Arts 100 Instruction 1.28 Hostian C C 80012 Adjunct 10115 Fine & Performing Arts 100 Instruction 1.28 Hostian C C 80012 Erg Special 10115 Fine & Performing Arts 100 Instruction 1.28 Hostian C C 80012 Erg Special 10114 Health & Physical Education 100 Instruction 1.28 Hostian C C 80016 Supplies and Materials General 10124 Health & Physical Education 100 Instruction 31.46 Hostian C C 80016 Overright Trif Erg Special 10114 Health & Physical Education 100 Instruction 2.28 Hostian C C 80018 Full Time Positions 10158 Health & Physical Education 100 Instruction 2.28 Hostian C C 80013 Full Time Positions 10158 Health & Physical Education 100 Instruction 1.04 Hostian C C 80013 Full Time Positions 10158 Health & Physical Education 100 Instruction 1.04 Hostian C C 80013 Full Time Positions 10158 Health & Physical Education 100 Instruction 1.04 Hostian C C 80014 Full Time Positions 10158 Health & Physical Education 100 Instruction 1.04 Hostian C C 80014 Full Time Positions 10158 Health & Physical Education 100 Instruction 1.04 Hostian C C 80014 Full Time Positions 10176 Language & Cognition 100 Instruction 1.04 Hostian C C 80014 Full Time Positions 10176 Language & Cognition 100 Instructio					•				
Hostos CC			•		•				
Hostos CC					=				
Hostos CC					•				50
Hostos CC					•				413,282
Hostos CC	Hostos CC	80033		10115	Fine & Performing Arts	100	Instruction		28,952
Hostos CC	Hostos CC	80034	FT Pedagogical Personnel	10115	Fine & Performing Arts	100	Instruction		971,418
Hostos CC	Hostos CC	80061	Supplies and Materials General	10115	Fine & Performing Arts	100	Instruction		1,585
Hostes CC 80034 FT Pedagogical Personnel 10134 Health & Physical Education 100 Instruction 231,465 Hostes CC 80038 Ouyenight Trif Eys Special 10134 Health & Physical Education 100 Instruction 281 Hostes CC 80032 Adjunct 10142 Health & Physical Education 100 Instruction 1814,141 Hostes CC 80032 Adjunct 10145 Health & Services 100 Instruction 1814,141 Hostes CC 80033 Full Time Positions 10158 Humanities 100 Instruction 13,344 Hostes CC 80033 Full Time Positions 10176 Language & Cognition 100 Instruction 1,60 Hostes CC 80033 FT Pedagogical Personnel 10176 Language & Cognition 100 Instruction 1,80 Hostes CC 80034 FT Pedagogical Personnel 10176 Language & Cognition 100 Instruction 1,80 Hostes CC 80038 Overright Trif Eys Special 10176 Language & Cognition 100 Instruction 1,80 Hostes CC 80034 Adjunct 10176 Language & Cognition 100 Instruction 1,80 Hostes CC 80035 FT Pedagogical Personnel 10176 Language & Cognition 100 Instruction 1,48 Hostes CC 80034 FT Pedagogical Personnel 10176 Language & Cognition 100 Instruction 1,48 Hostes CC 80034 FT Pedagogical Personnel 10176 Language & Cognition 100 Instruction 1,48 Hostes CC 80034 FT Pedagogical Personnel 10176 Language & Cognition 100 Instruction 1,48 Hostes CC 80034 FT Pedagogical Personnel 10176 Language & Cognition 100 Instruction 1,48 Hostes CC 80034 FT Pedagogical Personnel 10176 Language & Cognition 100 Instruction 1,48 Hostes CC 80034 FT Pedagogical Personnel 10176 Mathematics 100 Instruction 1,47 Hostes CC 80034 FT Pedagogical Personnel 10176 Mathematics 100 Instruction 1,47 Hostes CC 80035 Supplies and Materials General 10176 Mathematics 100 Instruction 1,47 Hostes CC 80036 Overright Trif Eys Special 10176 Mathematics 100 Instruction 1,40 Hostes CC					•				1,281
Hostos CC			•		•				61,166
Hostos CC					•				
Hostos CC									
Hostas CC									
Hostas CC									
Hostos CC			•						
Hostos CC									1,604
Hostos CC	Hostos CC					100			86,789
Hostos CC	Hostos CC	80033	Full Time Positions	10176	Language & Cognition	100	Instruction		39,935
Hostos CC	Hostos CC	80034	FT Pedagogical Personnel	10176	Language & Cognition	100	Instruction		1,263,869
Hostos CC									1,488
Hostos CC			•						
Hostos CC									
Hostos CC									
Hostos CC									
Hostos CC									
Hostos CC									
Hostos CC							Instruction		2,149
Hostos CC	Hostos CC					100	Instruction		3,124
Hostos CC	Hostos CC	80029	Adjunct	10204	Modern Languages & Literatures	100	Instruction		73,564
Hostos CC 80088 Overnight TrvI Exp Special 10204 Modern Languages & Literatures 100 Instruction 992 Hostos CC 80099 Printing/Copying 10204 Modern Languages & Literatures 100 Instruction 413 Hostos CC 80029 Adjunct 10211 Nursing 100 Instruction 214,907 Hostos CC 80033 Full Time Positions 10211 Nursing 100 Instruction 48,762 Hostos CC 80034 FT Pedagogical Personnel 10211 Nursing 100 Instruction 873,285 Hostos CC 80064 Med Surgical and Lab Supply 10211 Nursing 100 Instruction 248 Hostos CC 80080 Off Svc Membership Dues Fees 10211 Nursing 100 Instruction 164 Hostos CC 80088 Overnight TrvI Exp Special 10211 Nursing 100 Instruction 61,66 Hostos CC 80038 Full Time Positions 10222 Physical Education		80034	FT Pedagogical Personnel	10204	Modern Languages & Literatures	100	Instruction		570,922
Hostos CC			•		0 0				207
Hostos CC									992
Hostos CC 80029 Adjunct 10211 Nursing 100 Instruction 214,907 Hostos CC 80033 Full Time Positions 10211 Nursing 100 Instruction 48,762 Hostos CC 80044 FT Pedagogical Personnel 10211 Nursing 100 Instruction 244 Hostos CC 80080 Off Svc Membership Dues Fees 10211 Nursing 100 Instruction 165 Hostos CC 80088 Overnight TrvI Exp Special 10211 Nursing 100 Instruction 744 Hostos CC 80029 Adjunct 10222 Physical Education 100 Instruction 61,166 Hostos CC 80033 Full Time Positions 10222 Physical Education 100 Instruction 62,020 Hostos CC 80034 FT Pedagogical Personnel 10222 Physical Education 100 Instruction 62,020 Hostos CC 80038 Overnight TrvI Exp Special 10222 Physical Education 100 <t< td=""><td></td><td></td><td></td><td></td><td>5 5</td><td></td><td></td><td></td><td>413</td></t<>					5 5				413
Hostos CC			•		•				
Hostos CC 80034 FT Pedagogical Personnel 10211 Nursing 100 Instruction 873,287 Hostos CC 80064 Med Surgical and Lab Supply 10211 Nursing 100 Instruction 248 Hostos CC 80088 Overnight TrvI Exp Special 10211 Nursing 100 Instruction 744 Hostos CC 80029 Adjunct 10222 Physical Education 100 Instruction 61,166 Hostos CC 80033 Full Time Positions 10222 Physical Education 100 Instruction 46,874 Hostos CC 80088 Overnight TrvI Exp Special 10222 Physical Education 100 Instruction 62,025 Hostos CC 80088 Overnight TrvI Exp Special 10222 Physical Education 100 Instruction 247,966 Hostos CC 80088 Overnight TrvI Exp Special 10225 Physical Sciences 100 Instruction 53,333 Hostos CC 80033 Full Time Positions 10225 Physical S			•		•				
Hostos CC 80064 Med Surgical and Lab Supply 10211 Nursing 100 Instruction 244 Hostos CC 80080 Off Svc Membership Dues Fees 10211 Nursing 100 Instruction 165 Hostos CC 80088 Overnight Tryl Exp Special 10211 Nursing 100 Instruction 744 Hostos CC 80029 Adjunct 10222 Physical Education 100 Instruction 66,875 Hostos CC 80033 Full Time Positions 10222 Physical Education 100 Instruction 62,020 Hostos CC 80088 Overnight Tryl Exp Special 10222 Physical Education 100 Instruction 62,020 Hostos CC 80088 Overnight Tryl Exp Special 10222 Physical Education 100 Instruction 333 Hostos CC 80089 Adjunct 10225 Physical Sciences 100 Instruction 247,966 Hostos CC 80034 FT Pedagogical Personnel 10225 Physical Sciences					•				
Hostos CC 80080 Off Svc Membership Dues Fees 10211 Nursing 100 Instruction 168 Hostos CC 80088 Overnight TrvI Exp Special 10211 Nursing 100 Instruction 744 Hostos CC 80029 Adjunct 10222 Physical Education 100 Instruction 61,166 Hostos CC 80034 FT Pedagogical Personnel 10222 Physical Education 100 Instruction 62,026 Hostos CC 80088 Overnight TrvI Exp Special 10222 Physical Education 100 Instruction 333 Hostos CC 80088 Overnight TrvI Exp Special 10225 Physical Education 100 Instruction 333 Hostos CC 80029 Adjunct 10225 Physical Sciences 100 Instruction 247,968 Hostos CC 80033 FT Pedagogical Personnel 10225 Physical Sciences 100 Instruction 55,562 Hostos CC 80061 Supplies and Materials General 10225 Physical					•				248
Hostos CC 80088 Overnight TrvI Exp Special 10211 Nursing 100 Instruction 744 Hostos CC 80029 Adjunct 10222 Physical Education 100 Instruction 61,166 Hostos CC 80034 FT Pedagogical Personnel 10222 Physical Education 100 Instruction 62,020 Hostos CC 80088 Overnight TrvI Exp Special 10222 Physical Education 100 Instruction 33 Hostos CC 80088 Overnight TrvI Exp Special 10225 Physical Sciences 100 Instruction 247,963 Hostos CC 80033 Full Time Positions 10225 Physical Sciences 100 Instruction 53,333 Hostos CC 80034 FT Pedagogical Personnel 10225 Physical Sciences 100 Instruction 55,562 Hostos CC 80061 Supplies and Materials General 10225 Physical Sciences 100 Instruction 5,788 Hostos CC 80088 Overnight TrvI Exp Special 10225 <td></td> <td></td> <td></td> <td></td> <td>•</td> <td></td> <td></td> <td></td> <td>165</td>					•				165
Hostos CC 80029 Adjunct 10222 Physical Education 100 Instruction 61,166 Hostos CC 80033 Full Time Positions 10222 Physical Education 100 Instruction 46,875 Hostos CC 80034 FT Pedagogical Personnel 10222 Physical Education 100 Instruction 62,020 Hostos CC 80088 Overnight TrvI Exp Special 10222 Physical Education 100 Instruction 62,020 Hostos CC 80089 Adjunct 10225 Physical Education 100 Instruction 62,020 Hostos CC 80080 Adjunct 10225 Physical Education 100 Instruction 62,020 Hostos CC 80033 Full Time Positions 10225 Physical Sciences 100 Instruction 53,333 Hostos CC 80061 Supplies and Materials General 10225 Physical Sciences 100 Instruction 5,786 Hostos CC 80064 Med Surgical and Lab Supply 10225 Physical			•		•				744
Hostos CC 80034 FT Pedagogical Personnel 10222 Physical Education 100 Instruction 62,020 Hostos CC 80088 Overnight TrvI Exp Special 10225 Physical Education 100 Instruction 33* Hostos CC 80029 Adjunct 10225 Physical Sciences 100 Instruction 247,96* Hostos CC 80034 FT Pedagogical Personnel 10225 Physical Sciences 100 Instruction 55,56* Hostos CC 80061 Supplies and Materials General 10225 Physical Sciences 100 Instruction 57,86* Hostos CC 80064 Med Surgical and Lab Supply 10225 Physical Sciences 100 Instruction 5,76* Hostos CC 80088 Overnight TrvI Exp Special 10225 Physical Sciences 100 Instruction 5,712 Hostos CC 80099 Adjunct 10249 Public Administration 100 Instruction 127,29* Hostos CC 80033 Full Time Positions 10249	Hostos CC				•	100	Instruction		61,166
Hostos CC 80088 Overnight TrvI Exp Special 10222 Physical Education 100 Instruction 333 Hostos CC 80029 Adjunct 10225 Physical Sciences 100 Instruction 247,968 Hostos CC 80033 Full Time Positions 10225 Physical Sciences 100 Instruction 55,562 Hostos CC 80061 Supplies and Materials General 10225 Physical Sciences 100 Instruction 5,786 Hostos CC 80064 Med Surgical and Lab Supply 10225 Physical Sciences 100 Instruction 5,786 Hostos CC 80088 Overnight TrvI Exp Special 10225 Physical Sciences 100 Instruction 5,712 Hostos CC 80093 Contractual Services General 10225 Physical Sciences 100 Instruction 1,886 Hostos CC 80093 Contractual Services General 10249 Public Administration 100 Instruction 127,29 Hostos CC 80033 Full Time Positions					•				46,875
Hostos CC 80029 Adjunct 10225 Physical Sciences 100 Instruction 247,968 Hostos CC 80033 Full Time Positions 10225 Physical Sciences 100 Instruction 53,33 Hostos CC 80064 FT Pedagogical Personnel 10225 Physical Sciences 100 Instruction 5,768 Hostos CC 80064 Med Surgical and Lab Supply 10225 Physical Sciences 100 Instruction 5,712 Hostos CC 80088 Overnight Trvl Exp Special 10225 Physical Sciences 100 Instruction 1,880 Hostos CC 80093 Contractual Services General 10225 Physical Sciences 100 Instruction 1,880 Hostos CC 80093 Adjunct 10249 Public Administration 100 Instruction 127,29 Hostos CC 80033 Full Time Positions 10249 Public Administration 100 Instruction 18,765 Hostos CC 80034 FT Pedagogical Personnel 10249					•				62,020
Hostos CC 80033 Full Time Positions 10225 Physical Sciences 100 Instruction 53,333 Hostos CC 80034 FT Pedagogical Personnel 10225 Physical Sciences 100 Instruction 55,562 Hostos CC 80061 Supplies and Materials General 10225 Physical Sciences 100 Instruction 5,788 Hostos CC 80064 Med Surgical and Lab Supply 10225 Physical Sciences 100 Instruction 5,712 Hostos CC 80088 Overnight Tryl Exp Special 10225 Physical Sciences 100 Instruction 1,880 Hostos CC 80093 Contractual Services General 10225 Physical Sciences 100 Instruction 1,880 Hostos CC 80093 Adjunct 10249 Public Administration 100 Instruction 127,29 Hostos CC 80033 Full Time Positions 10249 Public Administration 100 Instruction 28,75 Hostos CC 80034 FT Pedagogical Personnel					•				331
Hostos CC 80034 FT Pedagogical Personnel 10225 Physical Sciences 100 Instruction 55,562 Hostos CC 80061 Supplies and Materials General 10225 Physical Sciences 100 Instruction 5,786 Hostos CC 80084 Med Surgical and Lab Supply 10225 Physical Sciences 100 Instruction 5,712 Hostos CC 80088 Overnight Tryl Exp Special 10225 Physical Sciences 100 Instruction 1,806 Hostos CC 80093 Contractual Services General 10225 Physical Sciences 100 Instruction 74 Hostos CC 80029 Adjunct 10249 Public Administration 100 Instruction 127,29 Hostos CC 80033 Full Time Positions 10249 Public Administration 100 Instruction 28,75 Hostos CC 80034 FT Pedagogical Personnel 10249 Public Administration 100 Instruction 343,765			•		•				247,969
Hostos CC 80061 Supplies and Materials General 10225 Physical Sciences 100 Instruction 5,786 Hostos CC 80064 Med Surgical and Lab Supply 10225 Physical Sciences 100 Instruction 5,712 Hostos CC 80088 Overnight Tryl Exp Special 10225 Physical Sciences 100 Instruction 1,88 Hostos CC 80093 Contractual Services General 10249 Public Administration 100 Instruction 127,29 Hostos CC 80033 Full Time Positions 10249 Public Administration 100 Instruction 28,75 Hostos CC 80034 FT Pedagogical Personnel 10249 Public Administration 100 Instruction 343,765					•				53,333
Hostos CC 80064 Med Surgical and Lab Supply 10225 Physical Sciences 100 Instruction 5,712 Hostos CC 80088 Overnight TrvI Exp Special 10225 Physical Sciences 100 Instruction 1,88 Hostos CC 80093 Contractual Services General 10225 Physical Sciences 100 Instruction 7 Hostos CC 80029 Adjunct 10249 Public Administration 100 Instruction 127,29 Hostos CC 80033 Full Time Positions 10249 Public Administration 100 Instruction 28,75 Hostos CC 80034 FT Pedagogical Personnel 10249 Public Administration 100 Instruction 343,765					•				
Hostos CC 80088 Overnight TrvI Exp Special 10225 Physical Sciences 100 Instruction 1,860 Hostos CC 80093 Contractual Services General 10225 Physical Sciences 100 Instruction 74 Hostos CC 80029 Adjunct 10249 Public Administration 100 Instruction 127,293 Hostos CC 80033 Full Time Positions 10249 Public Administration 100 Instruction 28,753 Hostos CC 80034 FT Pedagogical Personnel 10249 Public Administration 100 Instruction 343,765					•				
Hostos CC 80093 Contractual Services General 10225 Physical Sciences 100 Instruction 74 Hostos CC 80029 Adjunct 10249 Public Administration 100 Instruction 127,29 Hostos CC 80033 Full Time Positions 10249 Public Administration 100 Instruction 28,75 Hostos CC 80034 FT Pedagogical Personnel 10249 Public Administration 100 Instruction 343,765					•				
Hostos CC 80029 Adjunct 10249 Public Administration 100 Instruction 127,293 Hostos CC 80033 Full Time Positions 10249 Public Administration 100 Instruction 28,753 Hostos CC 80034 FT Pedagogical Personnel 10249 Public Administration 100 Instruction 101 Instruction 343,768					•				74
Hostos CC 80033 Full Time Positions 10249 Public Administration 100 Instruction 28,75 Hostos CC 80034 FT Pedagogical Personnel 10249 Public Administration 100 Instruction 343,765					•				127,291
Hostos CC 80034 FT Pedagogical Personnel 10249 Public Administration 100 Instruction 343,765			•						28,751
Hostos CC 80061 Supplies and Materials General 10249 Public Administration 100 Instruction 574									343,765
···	Hostos CC	80061	Supplies and Materials General	10249	Public Administration	100	Instruction		574

					Major		
College	Account	Account Description	Dept	Dept Description	Purpose	Description	FY2020 Budget
Hostos CC	80078	Other Serv and Charges General	10249	Public Administration	100	Instruction	253
Hostos CC Hostos CC	80088 80029	Overnight Trvl Exp Special Adjunct	10249 10276	Public Administration Secretarial Science	100 100	Instruction Instruction	723 24,797
Hostos CC	80034	FT Pedagogical Personnel	10276	Secretarial Science	100	Instruction	74,514
Hostos CC	80029	Adjunct	10280	Social Science	100	Instruction	132,250
Hostos CC	80034	FT Pedagogical Personnel	10280	Social Science	100	Instruction	366,999
Hostos CC	80061	Supplies and Materials General	10280	Social Science	100	Instruction	455
Hostos CC	88008	Overnight Trvl Exp Special	10280	Social Science	100	Instruction	1,384
Hostos CC Hostos CC	80029 80033	Adjunct Full Time Positions	10310 10310	X-Ray Technology X-Ray Technology	100 100	Instruction Instruction	90,922 43,418
Hostos CC	80034	FT Pedagogical Personnel	10310	X-Ray Technology	100	Instruction	620,516
Hostos CC	80061	Supplies and Materials General	10310	X-Ray Technology	100	Instruction	2,061
Hostos CC	80064	Med Surgical and Lab Supply	10310	X-Ray Technology	100	Instruction	2,067
Hostos CC	80078	Other Serv and Charges General	10310	X-Ray Technology	100	Instruction	1,653
Hostos CC	80080	Off Svc Membership Dues Fees	10310	X-Ray Technology	100	Instruction	1,736
Hostos CC Hostos CC	80088 80093	Overnight Trvl Exp Special Contractual Services General	10310 10310	X-Ray Technology X-Ray Technology	100 100	Instruction Instruction	744 24,636
Hostos CC	80113	Fixed Charges General	10310	X-Ray Technology	100	Instruction	748
Hostos CC	80003	Personal Service - Temp	10314	African American Studies	100	Instruction	827
Hostos CC	80029	Adjunct	10314	African American Studies	100	Instruction	24,797
Hostos CC	80034	FT Pedagogical Personnel	10314	African American Studies	100	Instruction	74,514
Hostos CC	80037	Shift Differential	10314	African American Studies	100	Instruction	83
Hostos CC Hostos CC	80061 80076	Supplies and Materials General Books Other	10377 10377	Dean For Academic Affairs Dean For Academic Affairs	100 100	Instruction Instruction	10,243 173
Hostos CC	80088	Overnight Trvl Exp Special	10377	Dean For Academic Affairs	100	Instruction	164
Hostos CC	80061	Supplies and Materials General	10377	Dean Of Faculty	100	Instruction	3,745
Hostos CC	80003	Personal Service - Temp	10392	Dean Of Student Life	300	Student Services	9,092
Hostos CC	80033	Full Time Positions	10392	Dean Of Student Life	300	Student Services	41,753
Hostos CC	80034	FT Pedagogical Personnel	10392	Dean Of Student Life	300	Student Services	324,635
Hostos CC Hostos CC	80037 80099	Shift Differential	10392 10392	Dean Of Student Life Dean Of Student Life	300 300	Student Services Student Services	83 41
Hostos CC Hostos CC	80087	Printing/Copying NonOvernight Trvl Exp Special	10392	Dean Of Student Services	300	Student Services Student Services	9,998
Hostos CC	80003	Personal Service - Temp	10395	VP For Student Affairs	300	Student Services	206,688
Hostos CC	80033	Full Time Positions	10395	VP For Student Affairs	300	Student Services	68,823
Hostos CC	80034	FT Pedagogical Personnel	10395	VP For Student Affairs	300	Student Services	398,081
Hostos CC	80037	Shift Differential	10395	VP For Student Affairs	300	Student Services	4,133
Hostos CC	80061	Supplies and Materials General	10395	VP For Student Affairs	300	Student Services Student Services	154,395
Hostos CC Hostos CC	80068 80076	Equipment General Books Other	10395 10395	VP For Student Affairs VP For Student Affairs	300 300	Student Services Student Services	132 23
Hostos CC	80079	Telephone and Other Comm	10395	VP For Student Affairs	300	Student Services	1,033
Hostos CC	80080	Off Svc Membership Dues Fees	10395	VP For Student Affairs	300	Student Services	285
Hostos CC	80087	NonOvernight Trvl Exp Special	10395	VP For Student Affairs	300	Student Services	581
Hostos CC	88008	Overnight Trvl Exp Special	10395	VP For Student Affairs	300	Student Services	2,480
Hostos CC	80093	Contractual Services General	10395	VP For Student Affairs	300	Student Services	2,645
Hostos CC Hostos CC	80099 80003	Printing/Copying Personal Service - Temp	10395 10396	VP For Student Affairs Continuing Education	300 200	Student Services Public Service	41 8,266
Hostos CC	80003	Personal Service - Temp	10396	Continuing Education	200	Public Service	26,450
Hostos CC	80003	Personal Service - Temp	10396	Continuing Education	200	Public Service	41,328
Hostos CC	80033	Full Time Positions	10396	Continuing Education	200	Public Service	827
Hostos CC	80034	FT Pedagogical Personnel	10396	Continuing Education	200	Public Service	427,323
Hostos CC	80061	Supplies and Materials General	10396	Continuing Education	200	Public Service	62,033
Hostos CC Hostos CC	80061 80064	Supplies and Materials General	10396	Continuing Education	200 200	Public Service Public Service	143,119 15,393
Hostos CC	80066	Med Surgical and Lab Supply Postage	10396 10396	Continuing Education Continuing Education	200	Public Service	1,653
Hostos CC	80068	Equipment General	10396	Continuing Education	200	Public Service	826
Hostos CC	80071	Medical Surgical and Lab Equip	10396	Continuing Education	200	Public Service	21
Hostos CC	80073	Office Equipment	10396	Continuing Education	200	Public Service	4,342
Hostos CC	80074	Security Equipment	10396	Continuing Education	200	Public Service	2,385
Hostos CC	80078	Other Serv and Charges General	10396	Continuing Education	200	Public Service	34,188
Hostos CC Hostos CC	80085 80087	Advertising NonOvernight Trvl Exp Special	10396 10396	Continuing Education Continuing Education	200 200	Public Service Public Service	88,542 3,141
Hostos CC	80093	Contractual Services General	10396	Continuing Education	200	Public Service	116
Hostos CC	80096	Maint and Rep General	10396	Continuing Education	200	Public Service	30,698
Hostos CC	80097	Office Equipment Maintenance	10396	Continuing Education	200	Public Service	8,523
Hostos CC	80099	Printing/Copying	10396	Continuing Education	200	Public Service	80,934
Hostos CC	80100	Security Services	10396	Continuing Education	200	Public Service	124,811
Hostos CC	80102	Cleaning Services	10396	Continuing Education	200	Public Service Public Service	132,256
Hostos CC Hostos CC	80106 80105	Training Prgm City Employees Day Care of Children	10396 60021	Continuing Education Center, Child Care	200 300	Student Services	41,300 126,817
Hostos CC	80033	Full Time Positions	60058	Center, Media Learning	150	Research	827
Hostos CC	80036	Longevity Differential	60058	Center, Media Learning	150	Research	165
Hostos CC	80037	Shift Differential	60058	Center, Media Learning	350	Institutional Support	992
Hostos CC	80003	Personal Service - Temp	65011	Black Male Initiative	100	Instruction	827
Hostos CC	80003	Personal Service - Temp	65011	Black Male Initiative	100	Instruction	51,252
Hostos CC Hostos CC	80029 80037	Adjunct Shift Differential	65011 65011	Black Male Initiative Black Male Initiative	100 100	Instruction Instruction	827 83
Hostos CC	80037 80061	Supplies and Materials General	65011	Black Male Initiative	100	Instruction	6,212
Hostos CC	80077	Library Books	65011	Black Male Initiative	100	Instruction	100
Hostos CC	80078	Other Serv and Charges General	65011	Black Male Initiative	100	Instruction	4,835
Hostos CC	80093	Contractual Services General	65011	Black Male Initiative	100	Instruction	1,251
Hostos CC	80106	Training Prgm City Employees	65011	Black Male Initiative	100	Instruction	20,515

					Major		
College	Account	Account Description	Dept	Dept Description	Purpose	Description Callege Discovery	FY2020 Budget
Hostos CC Hostos CC	80003 80029	Personal Service - Temp Adjunct	65014 65014	College Discovery College Discovery	302 302	College Discovery College Discovery	49,594 3,306
Hostos CC	80034	FT Pedagogical Personnel	65014	College Discovery	302	College Discovery	185,140
Hostos CC	80061	Supplies and Materials General	65014	College Discovery	302	College Discovery	5,538
Hostos CC	80066	Postage	65014	College Discovery	302	College Discovery	35
Hostos CC	80077	Library Books	65014	College Discovery	302	College Discovery	462
Hostos CC	80099	Printing/Copying	65014	College Discovery	302	College Discovery	122
Hostos CC	80003	Personal Service - Temp	65017	College Now Program	100	Instruction	33,063
Hostos CC Hostos CC	80029 80033	Adjunct Full Time Positions	65017 65017	College Now Program College Now Program	100 100	Instruction Instruction	71,085 30,151
Hostos CC	80034	FT Pedagogical Personnel	65017	College Now Program	100	Instruction	136,102
Hostos CC	80061	Supplies and Materials General	65017	College Now Program	100	Instruction	16,196
Hostos CC	80076	Books Other	65017	College Now Program	100	Instruction	41,361
Hostos CC	80077	Library Books	65017	College Now Program	100	Instruction	20,500
Hostos CC	80078	Other Serv and Charges General	65017	College Now Program	100	Instruction	1,570
Hostos CC Hostos CC	80093 80003	Contractual Services General Personal Service - Temp	65017 65021	College Now Program Coordinated UG Education (CUE)	100 100	Instruction Instruction	1,657 99,188
Hostos CC	80037	Shift Differential	65021	Coordinated UG Education (CUE)	100	Instruction	2,066
Hostos CC	80003	Personal Service - Temp	65045	Extension And Public Service	200	Public Service	52,900
Hostos CC	80029	Adjunct	65045	Extension And Public Service	200	Public Service	827
Hostos CC	80034	FT Pedagogical Personnel	65045	Extension And Public Service	200	Public Service	106,201
Hostos CC	80061	Supplies and Materials General	65045	Extension And Public Service	200	Public Service	6,333
Hostos CC Hostos CC	80064 80066	Med Surgical and Lab Supply Postage	65045 65045	Extension And Public Service Extension And Public Service	200 200	Public Service Public Service	118 18,643
Hostos CC	80076	Books Other	65045	Extension And Public Service	200	Public Service	10,043
Hostos CC	80077	Library Books	65045	Extension And Public Service	200	Public Service	2,879
Hostos CC	80078	Other Serv and Charges General	65045	Extension And Public Service	200	Public Service	889
Hostos CC	80079	Telephone and Other Comm	65045	Extension And Public Service	200	Public Service	5,373
Hostos CC	80085	Advertising	65045	Extension And Public Service	200	Public Service	3,554
Hostos CC Hostos CC	80093 80096	Contractual Services General	65045 65045	Extension And Public Service Extension And Public Service	200 200	Public Service Public Service	8,092 25,214
Hostos CC	80097	Maint and Rep General Office Equipment Maintenance	65045	Extension And Public Service	200	Public Service Public Service	5,644
Hostos CC	80099	Printing/Copying	65045	Extension And Public Service	200	Public Service	14,057
Hostos CC	80100	Security Services	65045	Extension And Public Service	200	Public Service	115,719
Hostos CC	80003	Personal Service - Temp	65068	Language Immersion Program	100	Instruction	4,133
Hostos CC	80003	Personal Service - Temp	65068	Language Immersion Program	100	Instruction	16,531
Hostos CC	80003	Personal Service - Temp	65068	Language Immersion Program	100	Instruction	26,399
Hostos CC Hostos CC	80029 80029	Adjunct Adjunct	65068 65068	Language Immersion Program Language Immersion Program	100 100	Instruction Instruction	80,997 99,188
Hostos CC	80029	Adjunct	65068	Language Immersion Program	100	Instruction	189,208
Hostos CC	80033	Full Time Positions	65068	Language Immersion Program	100	Instruction	33,591
Hostos CC	80034	FT Pedagogical Personnel	65068	Language Immersion Program	100	Instruction	577,166
Hostos CC	80034	FT Pedagogical Personnel	65068	Language Immersion Program	100	Instruction	625,086
Hostos CC	80035	Assignment Differential	65068	Language Immersion Program	100	Instruction	2,066
Hostos CC Hostos CC	80036 80037	Longevity Differential Shift Differential	65068 65068	Language Immersion Program Language Immersion Program	100 100	Instruction Instruction	83 83
Hostos CC	80037	Shift Differential	65068	Language Immersion Program	100	Instruction	413
Hostos CC	80061	Supplies and Materials General	65068	Language Immersion Program	100	Instruction	3,100
Hostos CC	80061	Supplies and Materials General	65068	Language Immersion Program	100	Instruction	4,412
Hostos CC	80061	Supplies and Materials General	65068	Language Immersion Program	100	Instruction	4,714
Hostos CC	80061	Supplies and Materials General	65068	Language Immersion Program	100	Instruction	7,747
Hostos CC Hostos CC	80072 80072	Office Furniture Office Furniture	65068 65068	Language Immersion Program Language Immersion Program	100 100	Instruction Instruction	179 4,747
Hostos CC	80076	Books Other	65068	Language Immersion Program	100	Instruction	300
Hostos CC	80078	Other Serv and Charges General	65068	Language Immersion Program	100	Instruction	13,585
Hostos CC	80087	NonOvernight Trvl Exp Special	65068	Language Immersion Program	100	Instruction	227
Hostos CC	80096	Maint and Rep General	65068	Language Immersion Program	100	Instruction	446
Hostos CC	80097	Office Equipment Maintenance	65068	Language Immersion Program	100	Instruction	1,053
Hostos CC Hostos CC	80097 80097	Office Equipment Maintenance Office Equipment Maintenance	65068 65068	Language Immersion Program Language Immersion Program	100 100	Instruction Instruction	1,053 1,466
Hostos CC	80097 80100	Security Services	65068	Language Immersion Program Language Immersion Program	100	Instruction	137,210
Hostos CC	80102	Cleaning Services	65068	Language Immersion Program	100	Instruction	89,835
Hostos CC	80106	Training Prgm City Employees	65068	Language Immersion Program	100	Instruction	5,767
Hostos CC	80003	Personal Service - Temp	65076	Middle Grades Initiative Pgr	100	Instruction	16,531
Hostos CC	80061	Supplies and Materials General	65076	Middle Grades Initiative Pgr	100	Instruction	8,058
Hostos CC	80076	Books Other	65076	Middle Grades Initiative Pgr	100	Instruction	516
Hostos CC Hostos CC	80078 80087	Other Serv and Charges General NonOvernight Trvl Exp Special	65076 65076	Middle Grades Initiative Pgr Middle Grades Initiative Pgr	100 100	Instruction Instruction	471 357
Hostos CC	80003	Personal Service - Temp	65103	Small College Prog	100	Instruction	16,531
Hostos CC	80029	Adjunct	65103	Small College Prog	100	Instruction	41,328
Hostos CC	80034	FT Pedagogical Personnel	65103	Small College Prog	100	Instruction	37,726
Hostos CC	80076	Books Other	65103	Small College Prog	100	Instruction	5,237
Hostos CC	80077	Library Books	65103	Small College Prog	100	Instruction	12,637
Hostos CC	80033	Full Time Positions	65120	Workforce Development Initiat	200	Public Service	72,700
Hostos CC Hostos CC	80034 80029	FT Pedagogical Personnel Adjunct	65120 65121	Workforce Development Initiat Writing Across Curriculum	200 100	Public Service Instruction	427,323 8,266
Hostos CC	80029	Adjunct	65121	Writing Across Curriculum	253	Organized Activities	8,266
Hostos CC	80003	Personal Service - Temp	70009	Academic Computing	100	Instruction	1,880
Hostos CC	80029	Adjunct	70009	Academic Computing	100	Instruction	4,133
Hostos CC	80034	FT Pedagogical Personnel	70009	Academic Computing	100	Instruction	67,658
Hostos CC	80061	Supplies and Materials General	70009	Academic Computing	100	Instruction	2,480

Hostos CC	9,299 41,328 33,063 48,394 810,775 83 10,897 357 8,110 766 99,188 3,144 3,754
Hostos CC 80003 Personal Service - Temp 70054 Library 251 Library Hostos CC 80029 Adjunct 70054 Library 251 Library Hostos CC 80033 Full Time Positions 70054 Library 251 Library Hostos CC 80034 FT Pedagogical Personnel 70054 Library 251 Library Hostos CC 80061 Supplies and Materials General 70054 Library 251 Library Hostos CC 80072 Office Equipment 70054 Library 251 Library Hostos CC 80073 Office Equipment 70054 Library 251 Library Hostos CC 80077 Library Books 70054 Library 251 Library Hostos CC 80078 Other Serv and Charges General 70054 Library 251 Library Hostos CC 80080 Off Svc Membership Dues Fees 70054 Library 251 Library Hostos	41,328 33,063 48,394 810,775 83 10,897 357 8,110 766 99,188 3,144 3,754
Hostos CC 80029 Adjunct 70054 Library 251 Library Hostos CC 80033 Full Time Positions 70054 Library 251 Library Hostos CC 80034 FT Pedagogical Personnel 70054 Library 251 Library Hostos CC 80036 Longevity Differential 70054 Library 251 Library Hostos CC 80061 Supplies and Materials General 70054 Library 251 Library Hostos CC 80072 Office Furniture 70054 Library 251 Library Hostos CC 80073 Office Equipment 70054 Library 251 Library Hostos CC 80076 Books Other 70054 Library 251 Library Hostos CC 80077 Library Books 70054 Library 251 Library Hostos CC 80078 Other Serv and Charges General 70054 Library 251 Library Hostos CC 80078 Office Serv and Charges General 70054 Library 251 Library Hostos CC 80080 Off Svc Membership Dues Fees 70054 Library 251 Library Hostos CC 80088 Overnight TrvI Exp Special 70054 Library 251 Library Hostos CC 80089 Printing/Copying 70054 Library 251 Library Hostos CC 80099 Printing/Copying 70054 Library 251 Library Hostos CC 80003 Fersonal Service - Temp 70062 Office for Teaching & Learning 100 Instruction Hostos CC 80034 FT Pedagogical Personnel 70062 Office for Teaching & Learning 100 Instruction Hostos CC 80068 Equipment General 70062 Office for Teaching & Learning 100 Instruction Hostos CC 80064 FT Pedagogical Personnel 70062 Office for Teaching & Learning 100 Instruction Hostos CC 80064 FT Pedagogical Personnel 70062 Office for Teaching & Learning 100 Instruction Hostos CC 80064 FT Pedagogical Personnel 70062 Office for Teaching & Learning 100 Instruction Hostos CC 80064 FT Pedagogical Personnel 70062 Office for Teaching & Learning 100 Instruction Hostos CC 80064 FT Pedagogical Personnel 70062 Office for Teaching & Learning 100 Instruction Hostos CC 80064 FT Pedagogical Personnel 70062 Office for Teaching & Learning 100 Instruction Hostos CC 80064 FT Pedagogical Personnel 70062 Office for Teaching & Learning 100 Instruction Hostos CC 80064 FT Pedagogical Personnel 70062 Office for Teaching & Learning 100 Instruction	33,063 48,394 810,775 83 10,897 357 8,110 766 99,188 3,144 3,754
Hostos CC 80034 Full Time Positions 70054 Library 251 Library Hostos CC 80036 Longevity Differential 70054 Library 251 Library Hostos CC 80036 Longevity Differential 70054 Library 251 Library Hostos CC 80061 Supplies and Materials General 70054 Library 251 Library Hostos CC 80072 Office Furniture 70054 Library 251 Library Hostos CC 80073 Office Equipment 70054 Library 251 Library Hostos CC 80076 Books Other 70054 Library 251 Library Hostos CC 80077 Library Books 70054 Library 251 Library Hostos CC 80078 Other 70054 Library 251 Library Hostos CC 80078 Other 80078 Library 251 Library Hostos CC 80079 Office Serv and Charges General 70054 Library 251 Library Hostos CC 80080 Off Svc Membership Dues Fees 70054 Library 251 Library Hostos CC 80080 Off Svc Membership Dues Fees 70054 Library 251 Library Hostos CC 80080 Office Equipment Maintenance 70054 Library 251 Library Hostos CC 80097 Printing/Copying 70054 Library 251 Library Hostos CC 80003 Personal Service - Temp 70062 Office for Teaching & Learning 100 Instruction Hostos CC 80034 FT Pedagogical Personnel 70062 Office for Teaching & Learning 100 Instruction Hostos CC 80068 Equipment General 70062 Office for Teaching & Learning 100 Instruction Hostos CC 80072 Office Furniture 70062 Office for Teaching & Learning 100 Instruction Hostos CC 80072 Office Furniture 70062 Office for Teaching & Learning 100 Instruction Hostos CC 80072 Office Furniture 70062 Office for Teaching & Learning 100 Instruction Hostos CC 80072 Office Furniture 70062 Office for Teaching & Learning 100 Instruction Hostos CC 80072 Office Furniture 70062 Office for Teaching & Learning 100 Instruction Hostos CC 80074 FT Pedagogical Personnel 70062 Office for Teaching & Learning 100 Instruction	48,394 810,775 83 10,897 357 8,110 766 99,188 3,144 3,754
Hostos CC 80034 FT Pedagogical Personnel 70054 Library 251 Library Hostos CC 80061 Supplies and Materials General 70054 Library 251 Library Hostos CC 80072 Office Furniture 70054 Library 251 Library Hostos CC 80073 Office Equipment 70054 Library 251 Library Hostos CC 80076 Books Other 70054 Library 251 Library Hostos CC 80077 Library 800ks 70054 Library 251 Library Hostos CC 80077 Library 800ks 70054 Library 251 Library Hostos CC 80078 Other Serv and Charges General 70054 Library 251 Library Hostos CC 80078 Other Serv and Charges General 70054 Library 251 Library Hostos CC 80088 Overnight TrvI Exp Special 70054 Library 251 Library Hostos CC 80099 Printing/Copying 70054 Library 251 Library Hostos CC 80099 Printing/Copying 70054 Library 251 Library Hostos CC 80003 Fersonal Service - Temp 70062 Office for Teaching & Learning 100 Instruction Hostos CC 80068 Equipment General 70062 Office for Teaching & Learning 100 Instruction Hostos CC 80068 Equipment General 70062 Office for Teaching & Learning 100 Instruction Hostos CC 80072 Office Furniture 70062 Office for Teaching & Learning 100 Instruction Hostos CC 80072 Office Furniture 70062 Office for Teaching & Learning 100 Instruction Hostos CC 80072 Office Furniture 70062 Office for Teaching & Learning 100 Instruction Hostos CC 80072 Office Furniture 70062 Office for Teaching & Learning 100 Instruction Hostos CC 80074 Office Furniture 70062 Office for Teaching & Learning 100 Instruction Hostos CC 80074 Office Furniture 70062 Office for Teaching & Learning 100 Instruction Hostos CC 80075 Office Furniture 70062 Office for Teaching & Learning 100 Instruction Hostos CC 80076 Furniture 70062 Office for Teaching & Learning 100 Instruction Hostos CC 80076 Office Furniture 70062 Office for Teaching & Learning 100 Instruction	810,775 83 10,897 357 8,110 766 99,188 3,144 3,754
Hostos CC 80072 Office Furniture 70054 Library 251 Library Hostos CC 80073 Office Equipment 70054 Library 251 Library Hostos CC 80076 Books Other 70054 Library 251 Library Hostos CC 80077 Library Books 70054 Library 251 Library Hostos CC 80078 Other 80078 Uibrary 251 Library Hostos CC 80078 Other 80078 Library 251 Library Hostos CC 80078 Other 80078 Uibrary 251 Library Hostos CC 80080 Off Svc Membership Dues Fees 70054 Library 251 Library Hostos CC 80080 Off Svc Membership Dues Fees 70054 Library 251 Library Hostos CC 80088 Overnight Trvl Exp Special 70054 Library 251 Library Hostos CC 80097 Office Equipment Maintenance 70054 Library 251 Library Hostos CC 80099 Printing/Copying 70054 Library 251 Library Hostos CC 80003 Personal Service - Temp 70062 Office for Teaching & Learning 100 Instruction Hostos CC 80034 FT Pedagogical Personnel 70062 Office for Teaching & Learning 100 Instruction Hostos CC 80068 Equipment General 70062 Office for Teaching & Learning 100 Instruction Hostos CC 80072 Office Furniture 70062 Office for Teaching & Learning 100 Instruction Hostos CC 80072 Office Furniture 70062 Office for Teaching & Learning 100 Instruction Hostos CC 80072 Office Furniture 70062 Office for Teaching & Learning 100 Instruction Hostos CC 80072 Office Furniture 70062 Office for Teaching & Learning 100 Instruction Hostos CC 80072 Office Furniture 70062 Office for Teaching & Learning 100 Instruction Hostos CC 80074 Office Furniture 70062 Office for Teaching & Learning 100 Instruction Hostos CC 80075 Office Furniture 70062 Office for Teaching & Learning 100 Instruction Hostos CC 80074 Office Furniture 70062 Office for Teaching & Learning 100 Instruction Hostos CC 80074 Office Furniture 70062 Office for Teaching & Learning 100 Instruction	10,897 357 8,110 766 99,188 3,144 3,754
Hostos CC 80072 Office Furniture 70054 Library 251 Library Hostos CC 80073 Office Equipment 70054 Library 251 Library Hostos CC 80076 Books Other 70054 Library 251 Library Hostos CC 80077 Library Books 70054 Library 251 Library Hostos CC 80078 Other Serv and Charges General 70054 Library 251 Library Hostos CC 80080 Off Svc Membership Dues Fees 70054 Library 251 Library Hostos CC 80088 Overnight TrvI Exp Special 70054 Library 251 Library Hostos CC 80099 Printing/Copying 70054 Library 251 Library Hostos CC 80003 Personal Service - Temp 70054 Library 251 Library Hostos CC 80033 Full Time Positions 70062 Office for Teaching & Learning 100 Instruction	357 8,110 766 99,188 3,144 3,754
Hostos CC 80073 Office Equipment 70054 Library 251 Library Hostos CC 80076 Books Other 70054 Library 251 Library Hostos CC 80077 Library Books 70054 Library 251 Library Hostos CC 80078 Other Serv and Charges General 70054 Library 251 Library Hostos CC 80080 Off Svc Membership Dues Fees 70054 Library 251 Library Hostos CC 80088 Overnight TrvI Exp Special 70054 Library 251 Library Hostos CC 80097 Office Equipment Maintenance 70054 Library 251 Library Hostos CC 80099 Printing/Copying 70054 Library 251 Library Hostos CC 80003 Personal Service - Temp 70062 Office for Teaching & Learning 100 Instruction Hostos CC 80034 FT Pedagogical Personnel 70062 Office for Teaching & Learning 100	8,110 766 99,188 3,144 3,754
Hostos CC 80076 Books Other 70054 Library 251 Library 251 Library 10050 CC 80077 Library Books 70054 Library 251 Library 251 Library 10050 CC 80078 Other Serv and Charges General 70054 Library 251 Library 251 Library 10050 CC 80080 Off Svc Membership Dues Fees 70054 Library 251 Library 251 Library 10050 CC 80088 Overnight Trvl Exp Special 70054 Library 251 Library 10050 CC 80097 Office Equipment Maintenance 70054 Library 251 Library 10050 CC 80099 Printing/Copying 70054 Library 251 Library 10050 CC 80003 Personal Service - Temp 70062 Office for Teaching & Learning 100 Instruction 10050 CC 80034 FT Pedagogical Personnel 70062 Office for Teaching & Learning 100 Instruction 10050 CC 80064 Supplies and Materials General 70062 Office for Teaching & Learning 100 Instruction 10050 CC 80068 Equipment General 70062 Office for Teaching & Learning 100 Instruction 10050 CC 80072 Office Furniture 70062 Office for Teaching & Learning 100 Instruction 10050 CC 80072 Office Furniture 70062 Office for Teaching & Learning 100 Instruction 10050 CC 80072 Office Furniture 70062 Office for Teaching & Learning 100 Instruction 10050 CC 80072 Office Furniture 70062 Office for Teaching & Learning 100 Instruction 10050 CC 80072 Office Furniture 70062 Office for Teaching & Learning 100 Instruction 10050 CC 80074 Office Furniture 70062 Office for Teaching & Learning 100 Instruction 10050 CC 80074 Office Furniture 70062 Office for Teaching & Learning 100 Instruction 10050 CC 80074 Office Furniture 70062 Office for Teaching & Learning 100 Instruction 10050 CC 80074 Office Furniture 70062 Office for Teaching & Learning 100 Instruction 10050 CC 80074 Office Furniture 70062 Office for Teaching & Learning 100 Instruction 10050 CC 80074 Office Furniture 70062 Office for Teaching & Learning 10050 Instruction 10050 CC 80074 Office Furniture 70062 Office for Teaching & Learning 10050 CC 80074 Office Furniture 70062 Office for Teaching & Learning 10050 CC 80074 Office Furniture 80074 Office Furniture 80074 Office Furniture 80074 Office Furniture 80075	766 99,188 3,144 3,754
Hostos CC 80077 Library Books 70054 Library 251 Librar	99,188 3,144 3,754
Hostos CC 80078 Other Serv and Charges General 70054 Library 251 Library Hostos CC 80080 Off Svc Membership Dues Fees 70054 Library 251 Library Hostos CC 80088 Overnight Trvl Exp Special 70054 Library 251 Library Hostos CC 80097 Office Equipment Maintenance 70054 Library 251 Library Hostos CC 80099 Printing/Copying 70054 Library 251 Library Hostos CC 80003 Personal Service - Temp 70062 Office for Teaching & Learning 100 Instruction Hostos CC 80033 Full Time Positions 70062 Office for Teaching & Learning 100 Instruction Hostos CC 80064 FT Pedagogical Personnel 70062 Office for Teaching & Learning 100 Instruction Hostos CC 80068 Equipment General 70062 Office for Teaching & Learning 100 Instruction Hostos CC 80072 Office Furniture	3,144 3,754
Hostos CC 80080 Off Svc Membership Dues Fees 70054 Library 251 Library Hostos CC 80088 Overnight TrvI Exp Special 70054 Library 251 Library Hostos CC 80097 Office Equipment Maintenance 70054 Library 251 Library Hostos CC 80099 Printing/Copying 70054 Library 251 Library Hostos CC 80003 Personal Service - Temp 70062 Office for Teaching & Learning 100 Instruction Hostos CC 80033 Full Time Positions 70062 Office for Teaching & Learning 100 Instruction Hostos CC 80064 FT Pedagogical Personnel 70062 Office for Teaching & Learning 100 Instruction Hostos CC 80068 Equipment General 70062 Office for Teaching & Learning 100 Instruction Hostos CC 80072 Office Furniture 70062 Office for Teaching & Learning 100 Instruction Hostos CC 80034 FT Pedagogic	3,754
Hostos CC 80097 Office Equipment Maintenance 70054 Library 251 Library Hostos CC 80099 Printing/Copying 70054 Library 251 Library Hostos CC 80003 Personal Service - Temp 70062 Office for Teaching & Learning 100 Instruction Hostos CC 80033 Full Time Positions 70062 Office for Teaching & Learning 100 Instruction Hostos CC 80034 FT Pedagogical Personnel 70062 Office for Teaching & Learning 100 Instruction Hostos CC 80061 Supplies and Materials General 70062 Office for Teaching & Learning 100 Instruction Hostos CC 80068 Equipment General 70062 Office for Teaching & Learning 100 Instruction Hostos CC 80072 Office Furniture 70062 Office for Teaching & Learning 100 Instruction Hostos CC 80072 Office Furniture 70062 Office for Teaching & Learning 100 Instruction Hostos CC 80034 FT Pedagogical Personnel 75001 Academic Advisement 300 Student Services	
Hostos CC 80099 Printing/Copying 70054 Library 251 Library Hostos CC 80003 Personal Service - Temp 70062 Office for Teaching & Learning 100 Instruction Hostos CC 80033 Full Time Positions 70062 Office for Teaching & Learning 100 Instruction Hostos CC 80034 FT Pedagogical Personnel 70062 Office for Teaching & Learning 100 Instruction Hostos CC 80061 Supplies and Materials General 70062 Office for Teaching & Learning 100 Instruction Hostos CC 80068 Equipment General 70062 Office for Teaching & Learning 100 Instruction Hostos CC 80072 Office Furniture 70062 Office for Teaching & Learning 100 Instruction Hostos CC 80073 FT Pedagogical Personnel 75001 Academic Advisement 300 Student Services	1,405
Hostos CC 8003 Personal Service - Temp 70062 Office for Teaching & Learning 100 Instruction Hostos CC 80033 Full Time Positions 70062 Office for Teaching & Learning 100 Instruction Hostos CC 8004 FT Pedagogical Personnel 70062 Office for Teaching & Learning 100 Instruction Hostos CC 80061 Supplies and Materials General 70062 Office for Teaching & Learning 100 Instruction Hostos CC 80068 Equipment General 70062 Office for Teaching & Learning 100 Instruction Hostos CC 80072 Office Furniture 70062 Office for Teaching & Learning 100 Instruction Hostos CC 80073 FT Pedagogical Personnel 75001 Academic Advisement 300 Student Services	4,380
Hostos CC 80033 Full Time Positions 70062 Office for Teaching & Learning 100 Instruction Hostos CC 80034 FT Pedagogical Personnel 70062 Office for Teaching & Learning 100 Instruction Hostos CC 80061 Supplies and Materials General 70062 Office for Teaching & Learning 100 Instruction Hostos CC 80068 Equipment General 70062 Office for Teaching & Learning 100 Instruction Hostos CC 80072 Office Furniture 70062 Office for Teaching & Learning 100 Instruction Hostos CC 80034 FT Pedagogical Personnel 75001 Academic Advisement 300 Student Services	1,653 827
Hostos CC80034FT Pedagogical Personnel70062Office for Teaching & Learning100InstructionHostos CC80061Supplies and Materials General70062Office for Teaching & Learning100InstructionHostos CC80068Equipment General70062Office for Teaching & Learning100InstructionHostos CC80072Office Furniture70062Office for Teaching & Learning100InstructionHostos CC80034FT Pedagogical Personnel75001Academic Advisement300Student Services	827
Hostos CC80061Supplies and Materials General70062Office for Teaching & Learning100InstructionHostos CC80068Equipment General70062Office for Teaching & Learning100InstructionHostos CC80072Office Furniture70062Office for Teaching & Learning100InstructionHostos CC80034FT Pedagogical Personnel75001Academic Advisement300Student Services	106,201
Hostos CC 80072 Office Furniture 70062 Office for Teaching & Learning 100 Instruction Hostos CC 80034 FT Pedagogical Personnel 75001 Academic Advisement 300 Student Services	2,160
Hostos CC 80034 FT Pedagogical Personnel 75001 Academic Advisement 300 Student Services	82
3 3	238
nostos CC outus Personal Service - Temp / 2002 Admissions Services 500 Student Services	391,321
Hostos CC 80033 Full Time Positions 75002 Admissions Services 300 Student Services	11,572 122,412
Hostos CC 80034 FT Pedagogical Personnel 75002 Admissions Services 300 Student Services	349,379
Hostos CC 80061 Supplies and Materials General 75002 Admissions Services 300 Student Services	10,763
Hostos CC 80099 Printing/Copying 75002 Admissions Services 300 Student Services	1,184
Hostos CC 80003 Personal Service - Temp 75012 Athletics & Recreation 300 Student Services	2,480
Hostos CC 80029 Adjunct 75012 Athletics & Recreation 300 Student Services	12,398
Hostos CC 80034 FT Pedagogical Personnel 75012 Athletics & Recreation 300 Student Services Hostos CC 80080 Off Svc Membership Dues Fees 75012 Athletics & Recreation 300 Student Services	169,624 10,332
Hostos CC 80096 Maint and Rep General 75012 Athletics & Recreation 300 Student Services	6,112
Hostos CC 80113 Fixed Charges General 75012 Athletics & Recreation 300 Student Services	5,459
Hostos CC 80034 FT Pedagogical Personnel 75018 Career Services Operations 300 Student Services	342,645
Hostos CC 80029 Adjunct 75022 Counseling Center 300 Student Services	7,439
Hostos CC 80033 Full Time Positions 75022 Counseling Center 300 Student Services	32,744
Hostos CC 80034 FT Pedagogical Personnel 75022 Counseling Center 300 Student Services Hostos CC 80034 FT Pedagogical Personnel 75023 Counseling-Academic 100 Instruction	377,476 200,557
Hostos CC 80034 FT Pedagogical Personnel 75023 Counseling-Academic 100 Instruction	209,553
Hostos CC 80003 Personal Service - Temp 75024 Counseling-Academic/Psych 300 Student Services	827
Hostos CC 80033 Full Time Positions 75024 Counseling-Academic/Psych 300 Student Services	24,381
Hostos CC 80034 FT Pedagogical Personnel 75024 Counseling-Academic/Psych 300 Student Services	64,866
Hostos CC 80034 FT Pedagogical Personnel 75024 Counseling-Academic/Psych 300 Student Services	921,329
Hostos CC 80061 Supplies and Materials General 75024 Counseling-Academic/Psych 300 Student Services Hostos CC 80003 Personal Service - Temp 75028 Enrollment Management 300 Student Services	8,266
Hostos CC 80003 Personal Service - Temp 75028 Enrollment Management 300 Student Services Hostos CC 80034 FT Pedagogical Personnel 75028 Enrollment Management 300 Student Services	3,571 338,723
Hostos CC 80064 Med Surgical and Lab Supply 75028 Enrollment Management 300 Student Services	1,330
Hostos CC 80066 Postage 75028 Enrollment Management 300 Student Services	11
Hostos CC 80072 Office Furniture 75028 Enrollment Management 300 Student Services	403
Hostos CC 80074 Security Equipment 75028 Enrollment Management 300 Student Services	207
Hostos CC 80078 Other Serv and Charges General 75028 Enrollment Management 300 Student Services	2,201
Hostos CC 80082 Rentals of Misc Equipment 75028 Enrollment Management 300 Student Services Hostos CC 80093 Contractual Services General 75028 Enrollment Management 300 Student Services	148 3,324
Hostos CC 80096 Maint and Rep General 75028 Enrollment Management 300 Student Services	207
Hostos CC 8009 Printing/Copying 75028 Enrollment Management 300 Student Services	405
Hostos CC 80107 Maint Oper of Infrastructure 75028 Enrollment Management 300 Student Services	48
Hostos CC 80003 Personal Service - Temp 75038 Med Staff Health Services 300 Student Services	2,033
Hostos CC 80052 Allowance for Uniforms 75038 Med Staff Health Services 300 Student Services	248
Hostos CC 80003 Personal Service - Temp 75062 Student Center/Student Activ 300 Student Services Hostos CC 80033 Full Time Positions 75062 Student Center/Student Activ 300 Student Services	2,066 30,151
Hostos CC 80033 Full Time Positions 75062 Student Center/Student Activ 300 Student Services Hostos CC 80034 FT Pedagogical Personnel 75062 Student Center/Student Activ 300 Student Services	30,151 88,194
Hostos CC 80061 Supplies and Materials General 75062 Student Center/Student Activ 300 Student Services	8,438
Hostos CC 80078 Other Serv and Charges General 75062 Student Center/Student Activ 300 Student Services	6,798
Hostos CC 80087 NonOvernight TrvI Exp Special 75062 Student Center/Student Activ 300 Student Services	894
Hostos CC 80088 Overnight TrvI Exp Special 75062 Student Center/Student Activ 300 Student Services	3,955
Hostos CC 80093 Contractual Services General 75062 Student Center/Student Activ 300 Student Services	539
Hostos CC 80099 Printing/Copying 75062 Student Center/Student Activ 300 Student Services Hostos CC 80003 Personal Service - Temp 75065 Student Financial Aid 300 Student Services	41 5,621
Hostos CC 80033 Full Time Positions 75065 Student Financial Aid 300 Student Services	75,207
Hostos CC 80034 FT Pedagogical Personnel 75065 Student Financial Aid 300 Student Services	482,500
Hostos CC 80036 Longevity Differential 75065 Student Financial Aid 300 Student Services	83
Hostos CC 80080 Off Svc Membership Dues Fees 75065 Student Financial Aid 300 Student Services	58
Hostos CC 80089 Higher Ed Student Assistance 75065 Student Financial Aid 300 Student Services	90,447
Hostos CC 80003 Personal Service - Temp 75066 Student Health Services 300 Student Services	2,033
Hostos CC 80033 Full Time Positions 75066 Student Health Services 300 Student Services Hostos CC 80034 FT Pedagogical Personnel 75066 Student Health Services 300 Student Services	53,803
Hostos CC 80034 FT Pedagogical Personnel 75066 Student Health Services 300 Student Services Hostos CC 80099 Printing/Copying 75066 Student Health Services 300 Student Services	226,482 41
Hostos CC 80003 Personal Service - Temp 75078 Testing and Evaluation 300 Student Services	2,232
Hostos CC 80033 Full Time Positions 75078 Testing and Evaluation 300 Student Services	48,762
Hostos CC 80034 FT Pedagogical Personnel 75078 Testing and Evaluation 300 Student Services	144,242

					Major		
College	Account	Account Description	Dept	Dept Description	Purpose	Description	FY2020 Budget
Hostos CC	80072	Office Furniture	75078	Testing and Evaluation	300	Student Services	360
Hostos CC Hostos CC	80096 80099	Maint and Rep General	75078 75078	Testing and Evaluation	300 300	Student Services Student Services	207 122
Hostos CC	80003	Printing/Copying Personal Service - Temp	75123	Testing and Evaluation ASAP	100	Instruction	71,911
Hostos CC	80029	Adjunct		ASAP	100	Instruction	25,551
Hostos CC	80034	FT Pedagogical Personnel	75123	ASAP	100	Instruction	1,201,388
Hostos CC	80061	Supplies and Materials General		ASAP	100	Instruction	35,078
Hostos CC	80068	Equipment General	75123		100	Instruction	3,613
Hostos CC Hostos CC	80072 80078	Office Furniture Other Serv and Charges General	75123 75123	ASAP ASAP	100 100	Instruction Instruction	678 4,344
Hostos CC	80078	NonOvernight Trvl Exp Special		ASAP	100	Instruction	4,344
Hostos CC	80088	Overnight Trvl Exp Special		ASAP	100	Instruction	2,041
Hostos CC	80091	Finan Assist College Students	75123	ASAP	452	CUNY Student Tution Assistance	654,601
Hostos CC	80097	Office Equipment Maintenance		ASAP	100	Instruction	2,104
Hostos CC	80099	Printing/Copying	75123	ASAP	100	Instruction	122
Hostos CC Hostos CC	80003 80029	Personal Service - Temp	75126 75126	Ofc Students w/ Disabilities Ofc Students w/ Disabilities	100 100	Instruction Instruction	66,125 8,266
Hostos CC	80033	Adjunct Full Time Positions	75126	Ofc Students w/ Disabilities Ofc Students w/ Disabilities	100	Instruction	46,540
Hostos CC	80034	FT Pedagogical Personnel	75126	Ofc Students w/ Disabilities	100	Instruction	160,650
Hostos CC	80037	Shift Differential	75126	Ofc Students w/ Disabilities	100	Instruction	83
Hostos CC	80061	Supplies and Materials General	75126	Ofc Students w/ Disabilities	100	Instruction	9,305
Hostos CC	80093	Contractual Services General	75126	Ofc Students w/ Disabilities	100	Instruction	3,920
Hostos CC Hostos CC	80003	Personal Service - Temp	80002	Accounting Operations Accounting Operations	355 355	General Administration	10,745
Hostos CC	80033 80034	Full Time Positions FT Pedagogical Personnel	80002 80002	Accounting Operations Accounting Operations	355 355	General Administration General Administration	121,164 75,016
Hostos CC	80036	Longevity Differential	80002	Accounting Operations	355	General Administration	83
Hostos CC	80034	FT Pedagogical Personnel	80003	Accounts Payable	355	General Administration	122,977
Hostos CC	80033	Full Time Positions	80004	Accounts Receivable	355	General Administration	24,197
Hostos CC	80034	FT Pedagogical Personnel	80004	Accounts Receivable	355	General Administration	99,754
Hostos CC	80003	Personal Service - Temp	80006	Administrative Services	355	General Administration	324,115
Hostos CC Hostos CC	80029 80033	Adjunct Full Time Positions	80006 80006	Administrative Services Administrative Services	355 355	General Administration General Administration	897,335 830,031
Hostos CC	80035	Assignment Differential	80006	Administrative Services Administrative Services	355	General Administration	1,653
Hostos CC	80036	Longevity Differential	80006	Administrative Services	355	General Administration	7,191
Hostos CC	80037	Shift Differential	80006	Administrative Services	355	General Administration	8,018
Hostos CC	80039	Holiday Pay	80006	Administrative Services	355	General Administration	20,664
Hostos CC	80041	Overtime	80006	Administrative Services	355	General Administration	39,427
Hostos CC Hostos CC	80043 80061	Backpay Prior Years Supplies and Materials General	80006 80006	Administrative Services Administrative Services	355 355	General Administration General Administration	696,380 67,118
Hostos CC	80085	Advertising	80006	Administrative Services Administrative Services	355	General Administration	83,201
Hostos CC	80093	Contractual Services General	80006	Administrative Services	355	General Administration	63,253
Hostos CC	80033	Full Time Positions	80009	Affirmative Action Operations	355	General Administration	30,421
Hostos CC	80034	FT Pedagogical Personnel	80009	Affirmative Action Operations	355	General Administration	86,344
Hostos CC	80003	Personal Service - Temp	80011	Alumni Affairs Operations	350	Institutional Support	4,133
Hostos CC Hostos CC	80034 80061	FT Pedagogical Personnel Supplies and Materials General	80011 80011	Alumni Affairs Operations Alumni Affairs Operations	350 350	Institutional Support Institutional Support	106,201 1,653
Hostos CC	80033	Full Time Positions	80016	Campus Planning/Operations Adm	400	Operation & Maintence of Plant	120,333
Hostos CC	80034	FT Pedagogical Personnel	80016	Campus Planning/Operations Adm	400	Operation & Maintence of Plant	86,789
Hostos CC	80034	FT Pedagogical Personnel	80037	Budget and Planning Operations	355	General Administration	156,091
Hostos CC	80061	Supplies and Materials General	80037	Budget and Planning Operations	355	General Administration	259,763
Hostos CC	80003	Personal Service - Temp	80040	Buildings & Grounds-Cust Ops	400	Operation & Maintence of Plant	827
Hostos CC Hostos CC	80028 80033	Supper Money Full Time Positions	80040 80040	Buildings & Grounds-Cust Ops	400 400	Operation & Maintence of Plant Operation & Maintence of Plant	5,786
Hostos CC	80036	Longevity Differential	80040	Buildings & Grounds-Cust Ops Buildings & Grounds-Cust Ops	400	Operation & Maintence of Plant	1,147,998 4,133
Hostos CC	80037	Shift Differential	80040	Buildings & Grounds-Cust Ops	400	Operation & Maintence of Plant	16,531
Hostos CC	80039	Holiday Pay	80040	Buildings & Grounds-Cust Ops	400	Operation & Maintence of Plant	2,480
Hostos CC	80041	Overtime	80040	Buildings & Grounds-Cust Ops	400	Operation & Maintence of Plant	49,594
Hostos CC	80061	Supplies and Materials General	80040	Buildings & Grounds-Cust Ops	400	Operation & Maintence of Plant	69,281
Hostos CC	80078	Other Serv and Charges General	80040	Buildings & Grounds-Cust Ops	400	Operation & Maintence of Plant	38,172
Hostos CC Hostos CC	80096 80033	Maint and Rep General Full Time Positions	80040 80041	Buildings & Grounds-Cust Ops Engineering Operations	400 400	Operation & Maintence of Plant Operation & Maintence of Plant	16,531 913,108
Hostos CC	80037	Shift Differential	80041	Engineering Operations	400	Operation & Maintence of Plant	3,306
Hostos CC	80039	Holiday Pay	80041	Engineering Operations	400	Operation & Maintence of Plant	24,797
Hostos CC	80041	Overtime	80041	Engineering Operations	400	Operation & Maintence of Plant	165,313
Hostos CC	80061	Supplies and Materials General	80041	Engineering Operations	400	Operation & Maintence of Plant	13,878
Hostos CC	80065	Fuel Oil	80041	Engineering Operations	400	Operation & Maintence of Plant	3,744
Hostos CC Hostos CC	80096 80003	Maint and Rep General Personal Service - Temp	80041 80042	Engineering Operations Bursar Operations	400 355	Operation & Maintence of Plant General Administration	232,010 24,797
Hostos CC	80033	Full Time Positions	80042	Bursar Operations	355 355	General Administration	64,209
Hostos CC	80034	FT Pedagogical Personnel	80042	Bursar Operations	355	General Administration	230,653
Hostos CC	80036	Longevity Differential	80042	Bursar Operations	355	General Administration	83
Hostos CC	80061	Supplies and Materials General	80042	Bursar Operations	355	General Administration	110
Hostos CC	80078	Other Serv and Charges General	80042	Bursar Operations	355	General Administration	8,156
Hostos CC	80100	Security Services	80042	Bursar Operations	355	General Administration	261
Hostos CC Hostos CC	80033 80034	Full Time Positions FT Pedagogical Personnel	80045 80045	Business Office/Fin Operations Business Office/Fin Operations	355 355	General Administration General Administration	30,947 148,391
Hostos CC	80061	Supplies and Materials General	80045	Business Office/Fin Operations	355	General Administration	748
Hostos CC	80078	Other Serv and Charges General	80045	Business Office/Fin Operations	355	General Administration	3,441
Hostos CC	80033	Full Time Positions	80048	Facility Maintenance Operation	400	Operation & Maintence of Plant	1,049,586
Hostos CC	80037	Shift Differential	80048	Facility Maintenance Operation	400	Operation & Maintence of Plant	16,531
Hostos CC	80039	Holiday Pay	80048	Facility Maintenance Operation	400	Operation & Maintence of Plant	8,266

College	Account	Account Description	Dept	Dept Description	Major Purpose	Description	FY2020 Budget
Hostos CC	80041	Overtime	80048	Facility Maintenance Operation	400	Operation & Maintence of Plant	57,859
Hostos CC	80047	Salary Adj Labor Reserve	80048	Facility Maintenance Operation	400	Operation & Maintence of Plant	83
Hostos CC	80061	Supplies and Materials General	80048	Facility Maintenance Operation	400	Operation & Maintence of Plant	104,159
Hostos CC	80062	Automotive Supplies and Mat	80048	Facility Maintenance Operation	400	Operation & Maintence of Plant	1,822
Hostos CC	80068	Equipment General	80048	Facility Maintenance Operation	400	Operation & Maintence of Plant	5,997
Hostos CC Hostos CC	80084 80090	Rentals Land Bldgs Structs	80048	Facility Maintenance Operation	401 400	Building Rentals	1,772,151 164
Hostos CC	80096	Special Services Maint and Rep General	80048 80048	Facility Maintenance Operation Facility Maintenance Operation	400	Operation & Maintence of Plant Operation & Maintence of Plant	180,393
Hostos CC	80097	Office Equipment Maintenance	80048	Facility Maintenance Operation	400	Operation & Maintence of Plant	397
Hostos CC	80106	Training Prgm City Employees	80048	Facility Maintenance Operation	400	Operation & Maintence of Plant	25,285
Hostos CC	80061	Supplies and Materials General	80050	Campus Support Services	400	Operation & Maintence of Plant	462,049
Hostos CC	80033	Full Time Positions	80054	Central Receiving and Stores	350	Institutional Support	45,627
Hostos CC	80003	Personal Service - Temp	80069	College Relations Operations	350	Institutional Support	4,133
Hostos CC Hostos CC	80033 80034	Full Time Positions FT Pedagogical Personnel	80069 80069	College Relations Operations College Relations Operations	350 350	Institutional Support Institutional Support	48,762 195,582
Hostos CC	80003	Personal Service - Temp	80073	Computer Center Operations	350	Institutional Support	82,656
Hostos CC	80033	Full Time Positions	80073	Computer Center Operations	350	Institutional Support	830,540
Hostos CC	80034	FT Pedagogical Personnel	80073	Computer Center Operations	350	Institutional Support	265,692
Hostos CC	80036	Longevity Differential	80073	Computer Center Operations	350	Institutional Support	4,133
Hostos CC	80037	Shift Differential	80073	Computer Center Operations	350	Institutional Support	8,266
Hostos CC Hostos CC	80061 80067	Supplies and Materials General Data Processing Supplies	80073 80073	Computer Center Operations Computer Center Operations	350 350	Institutional Support Institutional Support	166,010 2,100
Hostos CC	80068	Equipment General	80073	Computer Center Operations Computer Center Operations	350	Institutional Support	2,100
Hostos CC	80073	Office Equipment	80073	Computer Center Operations	350	Institutional Support	477
Hostos CC	80075	Purch Data Processing Equip	80073	Computer Center Operations	350	Institutional Support	24,797
Hostos CC	80078	Other Serv and Charges General	80073	Computer Center Operations	350	Institutional Support	72,673
Hostos CC	80079	Telephone and Other Comm	80073	Computer Center Operations	350	Institutional Support	2,455
Hostos CC Hostos CC	80087 80088	NonOvernight Trvl Exp Special Overnight Trvl Exp Special	80073 80073	Computer Center Operations Computer Center Operations	350 350	Institutional Support Institutional Support	50 3,306
Hostos CC	80098	Data Processing Equip Maint	80073	Computer Center Operations	350	Institutional Support	4,133
Hostos CC	80091	Finan Assist College Students	80109	Dean Of Liberal Arts	100	Instruction	330,861
Hostos CC	80061	Supplies and Materials General	80122	PTN Card Advance (Suspense)	100	Instruction	9,614
Hostos CC	80034	FT Pedagogical Personnel	80171	Health And Safety Operations	350	Institutional Support	89,833
Hostos CC	80061	Supplies and Materials General	80171	Health And Safety Operations	350	Institutional Support	310
Hostos CC Hostos CC	80064 80072	Med Surgical and Lab Supply Office Furniture	80171 80171	Health And Safety Operations Health And Safety Operations	350 350	Institutional Support Institutional Support	3,947 1,599
Hostos CC	80072	Office Furniture Other Serv and Charges General	80171	Health And Safety Operations	350	Institutional Support	19,333
Hostos CC	80096	Maint and Rep General	80171	Health And Safety Operations	350	Institutional Support	6,860
Hostos CC	80102	Cleaning Services	80171	Health And Safety Operations	350	Institutional Support	18,184
Hostos CC	80106	Training Prgm City Employees	80171	Health And Safety Operations	350	Institutional Support	1,013
Hostos CC	80003	Personal Service - Temp	80174	Human Resources Operations	355	General Administration	23,144
Hostos CC Hostos CC	80033 80034	Full Time Positions	80174	Human Resources Operations	355 355	General Administration General Administration	220,855 510,276
Hostos CC	80034	FT Pedagogical Personnel Longevity Differential	80174 80174	Human Resources Operations Human Resources Operations	355	General Administration	83
Hostos CC	80061	Supplies and Materials General	80174	Human Resources Operations	355	General Administration	28
Hostos CC	80066	Postage	80174	Human Resources Operations	355	General Administration	124
Hostos CC	80078	Other Serv and Charges General	80174	Human Resources Operations	355	General Administration	21,648
Hostos CC	80085	Advertising	80174	Human Resources Operations	355	General Administration	4,959
Hostos CC Hostos CC	80096	Maint and Rep General Prof Serv Other	80174 80174	Human Resources Operations	355	General Administration	10,461 3,328
Hostos CC	80112 80033	Full Time Positions	80185	Human Resources Operations Institutional Research Analys	355 350	General Administration Institutional Support	30,947
Hostos CC	80034	FT Pedagogical Personnel	80185	Institutional Research Analys	350	Institutional Support	205,322
Hostos CC	80061	Supplies and Materials General	80185	Institutional Research Analys	350	Institutional Support	413
Hostos CC	80088	Overnight Trvl Exp Special	80185	Institutional Research Analys	350	Institutional Support	2,066
Hostos CC	80033	Full Time Positions	80199	Legal Services	355	General Administration	28,952
Hostos CC	80034	FT Pedagogical Personnel	80199	Legal Services	355 350	General Administration	170,870
Hostos CC Hostos CC	80003 80033	Personal Service - Temp Full Time Positions	80203 80203	Mail and Messenger Services Mail and Messenger Services	350 350	Institutional Support Institutional Support	20,664 100,397
Hostos CC	80036	Longevity Differential	80203	Mail and Messenger Services	350	Institutional Support	100,397
Hostos CC	80041	Overtime	80203	Mail and Messenger Services	350	Institutional Support	83
Hostos CC	80062	Automotive Supplies and Mat	80203	Mail and Messenger Services	350	Institutional Support	248
Hostos CC	80078	Other Serv and Charges General	80203	Mail and Messenger Services	350	Institutional Support	3,885
Hostos CC	80097	Office Equipment Maintenance	80203	Mail and Messenger Services	350	Institutional Support	37,195
Hostos CC	80033	Full Time Positions	80240	Payroll Operations	355 355	General Administration General Administration	55,487
Hostos CC Hostos CC	80034 80003	FT Pedagogical Personnel Personal Service - Temp	80240 80250	Payroll Operations President	355	General Administration	69,382 28,930
Hostos CC	80029	Adjunct	80250	President	355	General Administration	49,594
Hostos CC	80033	Full Time Positions	80250	President	355	General Administration	160,163
Hostos CC	80034	FT Pedagogical Personnel	80250	President	355	General Administration	588,802
Hostos CC	80036	Longevity Differential	80250	President	355	General Administration	83
Hostos CC	80041	Overtime	80250	President	355	General Administration	6,613
Hostos CC	80043	Backpay Prior Years	80250		355	General Administration	413
Hostos CC Hostos CC	80061 80062	Supplies and Materials General	80250 80250	President President	355 355	General Administration General Administration	20,937 744
Hostos CC	80062 80066	Automotive Supplies and Mat Postage	80250 80250	President	355	General Administration	620
Hostos CC	80068	Equipment General	80250		355	General Administration	263
Hostos CC	80072	Office Furniture	80250		355	General Administration	479
Hostos CC	80073	Office Equipment	80250	President	355	General Administration	1,259
Hostos CC	80074	Security Equipment	80250	President	355	General Administration	446
Hostos CC	80078	Off Sys Membership Dues Fees	80250	President President	355	General Administration	33,063
Hostos CC	80080	Off Svc Membership Dues Fees	80250	President	355	General Administration	21,266

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Heades CC	Hostos CC	80033	Full Time Positions		Print Shop	350	Institutional Support	55,487
House CC			• •		•			
House CC					•			
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Hostes CC	Hostos CC	80003		80264	Purchasing	355	General Administration	10,736
Hedden CC					•			
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Hostos CC 80072 Office Furniture 80204 Purchasing 355 General Administration 166 Hostos CC 80073 Office Seyama Charges General 80204 Purchasing 355 General Administration 779 Hostos CC 80073 Office Seyama Charges General 80204 Purchasing 355 General Administration 4,133 Hostos CC 80073 Office Seyama Charges General 80204 Purchasing 355 General Administration 4,133 Hostos CC 80073 Office Seyama Charges General 80204 Purchasing 355 General Administration 4,133 Hostos CC 80073 Personal Service - Temp 80208 Register 300 Student Services 7,194 Hostos CC 80074 FT Pedaggogal Personan 80208 Register 300 Student Services 57,373 Hostos CC 80074 FT Pedaggogal Personan 80208 Register 300 Student Services 57,373 Hostos CC 80075 Assignment Differential 80274 Security Operations 300 Institutional Support 1,322,000 Hostos CC 80075 Fill Tilmer Politicons 80274 Security Operations 300 Institutional Support 1,322,000 Hostos CC 80075 Hostos CC 80077 Hostos CC			• •		•			
Medica CC 80076 Other Servin and Charges General 80024 Purchasing 355 General Administration 827	Hostos CC	80072	Office Furniture		•	355	General Administration	166
Hostos CC 20099 Office Equipment Murintenance 8024 Purchasing 355 General Administration 2.281 Hostos CC 20033 Personal Service - Temp 8028 Register 300 Student Service 7,161 Hostos CC 20033 Fil Time Positions 8028 Register 300 Student Service 7,358 Hostos CC 20033 Fil The Service 8028 Register 300 Student Service 3,388 Hostos CC 20034 Fil The Service 8028 Register 300 Student Service 3,388 Hostos CC 20035 Register 300 Student Service 3,388 Hostos CC 20037 Register 300 Register 300 Register 3,390 Hostos CC 20037 Register 3,390 Register 3,390 Register 3,390 Hostos CC 20037 Register 3,390 Register 3,39	Hostos CC	80073	Office Equipment	80264	Purchasing	355		797
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Hestes CC 80033 Personal Sirvice - Temp 80,288 Registrar 300 Student Services 63,384 Hestes CC 80034 FT Pedagogical Personnel 80,268 Registrar 300 Student Services 63,387 Hestes CC 80035 Assignment Differential 80,274 Security Operations 300 Institutional Support 1,93,074 Hestes CC 80,033 Assignment Differential 80,274 Security Operations 300 Institutional Support 1,83,03 Hestes CC 80,033 Holidary Pay 80,274 Security Operations 300 Institutional Support 1,83,03 Hestes CC 80,041 Overtime 80,274 Security Operations 300 Institutional Support 1,83,03 Hestes CC 80,041 Overtime 80,274 Security Operations 300 Institutional Support 1,83,03 Hestes CC 80,041 Overtime 80,274 Security Operations 300 Institutional Support 1,83,03 Hestes CC 80,041 Allowance for Uniforms 80,274 Security Operations 300 Institutional Support 1,83,03 Hestes CC 80,052 Allowance for Uniforms 80,274 Security Operations 300 Institutional Support 1,83,03 Hestes CC 80,052 Allowance for Uniforms 80,274 Security Operations 300 Institutional Support 1,83,04 Hestes CC 80,052 Allowance for Uniforms 80,274 Security Operations 300 Institutional Support 1,83,04 Hestes CC 80,052 Allowance for Uniforms 80,274 Security Operations 300 Institutional Support 1,80,4 Hestes CC 80,056 Allowance for Uniforms 80,274 Security Operations 300 Institutional Support 1,80,4 Hestes CC 80,057 Allowance for Uniforms 80,274 Security Operations 300 Institutional Support 1,90 Hestes CC 80,057 Allowance for Uniforms 80,274 Security Operations 300 Institutional Support 1,90 Hestes CC 80,057 Allowance for Uniforms 80,274 Security Operations 300 Institutional Support 1,90 Hestes CC 80,057 Allowance for Uniforms 80,274 Security Operations 300 Institutional Support 1,90 Hestes CC 80,057 Allowance fo					•			
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Hostos CC	Hostos CC	80052	Allowance for Uniforms	80274	Security Operations	350	Institutional Support	13,804
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Hostos CC 8006 Postage 80274 Security Operations 350 Institutional Support 124 Hostos CC 80071 Medical Surgical and Lab Equip 80274 Security Operations 350 Institutional Support 165 Hostos CC 80073 Office Equipment 80274 Security Operations 350 Institutional Support 165 Hostos CC 80074 Security Equipment 80274 Security Operations 350 Institutional Support 165 Hostos CC 80076 Other Serv and Charges General 80274 Security Operations 350 Institutional Support 1653 Hostos CC 80076 Other Serv and Charges General 80274 Security Operations 350 Institutional Support 1653 Hostos CC 80076 Office Equipment 80274 Security Operations 350 Institutional Support 1653 Hostos CC 80080 Off Svc Membership Dues Fees 80274 Security Operations 350 Institutional Support 1653 Hostos CC 80082 Retitals of Misc Equipment 80274 Security Operations 350 Institutional Support 1455 Hostos CC 80082 Retitals of Misc Equipment 80274 Security Operations 350 Institutional Support 1455 Hostos CC 80086 Maint and Rep General 80274 Security Operations 350 Institutional Support 1455 Hostos CC 80086 Maint and Rep General 80274 Security Operations 350 Institutional Support 1455 Hostos CC 80096 Maint and Rep General 80274 Security Operations 350 Institutional Support 44,527 Hostos CC 80096 Training Prign City Employees 80274 Security Operations 350 Institutional Support 44,527 Hostos CC 80096 Experiment 80282 Telecommunications 350 Institutional Support 60,334 Hostos CC 80096 Experiment 80282 Telecommunications 350 Institutional Support 60,334 Hostos CC 80096 Experiment 80282 Telecommunications 350 Institutional Support 34,680 Hostos CC 80096 Experiment 80292 Telecommunications 350 Institutional Support 34,680 Hostos CC 80096 Experiment 80292 Telecommunications					• •			
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Hostos CC	Hostos CC	80071	•	80274		350		165
Hostos CC 80078 Other Serv and Charges General 80274 Security Operations 350 Institutional Support 1,633 Hostos CC 80080 Off Svc Membership Dues Fees 80274 Security Operations 350 Institutional Support 1,633 Hostos CC 80082 Rentals of Misc Equipment 80274 Security Operations 350 Institutional Support 14,635 Hostos CC 80088 Non-Overnight Trof Exp Special 80274 Security Operations 350 Institutional Support 14,625 Hostos CC 80088 Overnight Trof Exp Special 80274 Security Operations 350 Institutional Support 1,327 Hostos CC 80086 Maint and Rep General 80274 Security Operations 350 Institutional Support 4,625 Hostos CC 80096 Maint and Rep General 80274 Security Operations 350 Institutional Support 4,625 Hostos CC 80100 Security Services 80274 Security Operations 350 Institutional Support 4,625 4,625 Hostos CC 80100 Security Services 80274 Security Operations 350 Institutional Support 263,674 Hostos CC 80100 Fraining Prym City Employees 80274 Security Operations 350 Institutional Support 263,674 Hostos CC 80033 Full Time Positions 80282 Telecommunications 350 Institutional Support 94,433 Hostos CC 80061 Supplies and Materials General 80282 Telecommunications 350 Institutional Support 17,559 Hostos CC 80079 Telephone and Other Comm 80282 Telecommunications 350 Institutional Support 17,559 Hostos CC 80079 Telephone and Other Comm 80282 Telecommunications 350 Institutional Support 19,674 Hostos CC 80078 Adjunct 80291 Universitywide Initiatives 100 Instruction 15,220 Hostos CC 80076 Books Other 80291 Universitywide Initiatives 100 Instruction 16,2168 Hostos CC 80076 Books Other 80291 Universitywide Initiatives 252 LibraryTechnology Services 27,630 Hostos CC 80079 Telephone and Other Comm 80291 Universitywide Initiatives 352 Information Se								
Hostos CC 80079 Telephone and Other Comm 80274 Security Operations 350 Institutional Support 1,635 Hostos CC 80082 Rentals of Misc Equipment 80274 Security Operations 350 Institutional Support 1,327 Hostos CC 80087 Non-Overnight Trul Exp Special 80274 Security Operations 350 Institutional Support 1,327 Hostos CC 80088 Overnight Trul Exp Special 80274 Security Operations 350 Institutional Support 1,327 Hostos CC 80088 Overnight Trul Exp Special 80274 Security Operations 350 Institutional Support 4,625 Hostos CC 80096 Maint and Reg General 80274 Security Operations 350 Institutional Support 4,527 Hostos CC 80106 Training Prgm City Employees 80274 Security Operations 350 Institutional Support 4,527 Hostos CC 80106 Training Prgm City Employees 80274 Security Operations 350 Institutional Support 6,034 Hostos CC 80038 Longevity Differential 80282 Telecommunications 350 Institutional Support 6,034 Hostos CC 80038 Longevity Differential 80282 Telecommunications 350 Institutional Support 34,680 Hostos CC 80079 Telephone and Other Comm 80282 Telecommunications 350 Institutional Support 34,680 Hostos CC 80079 Telephone and Other Comm 80282 Telecommunications 350 Institutional Support 34,680 Hostos CC 80076 Sock Membership Dues Fees 80281 Telecommunications 350 Institutional Support 34,680 Hostos CC 80076 Sock Other 80291 Universitywide Initiatives 100 Instruction 15,220 Hostos CC 80076 Books Other 80291 Universitywide Initiatives 100 Instruction 41,328 Hostos CC 80076 Books Other 80291 Universitywide Initiatives 252 LibraryTechnology Services 27,800 Hostos CC 80077 Telephone and Other Comm 80292 Universitywide Initiatives 252 LibraryTechnology Services 379,709 Hostos CC 80078 Adjunct 80292 Vice President 355 General Administration 340,403			,					
Hostos CC			•		• •			
Hostos CC			•				'''	
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Hostos CC	Hostos CC	80087				350	Institutional Support	1,327
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Hostos CC 8003 Full Time Positions 8028 Telecommunications 350 Institutional Support 94,433 Hostos CC 80061 Supplies and Materials General 80282 Telecommunications 350 Institutional Support 17,559 Hostos CC 80078 Other Serv and Charges General 80282 Telecommunications 350 Institutional Support 17,559 Hostos CC 80078 Other Serv and Charges General 80282 Telecommunications 350 Institutional Support 34,680 Hostos CC 80079 Telephone and Other Comm 80282 Telecommunications 350 Institutional Support 90,674 Hostos CC 80080 Off Svc Membership Dues Fees 80282 Telecommunications 350 Institutional Support 165 Hostos CC 80080 Off Svc Membership Dues Fees 80282 Telecommunications 350 Institutional Support 165 Hostos CC 80029 Adjunct 80291 University Mide Initiatives 100 Instruction 15,220 Hostos CC 80044 FT Pedagogical Personnel 80291 University Mide Initiatives 100 Instruction 62,168 Hostos CC 80061 Supplies and Materials General 80291 University Mide Initiatives 100 Instruction 62,168 Hostos CC 80076 Books Other 80291 University Mide Initiatives 252 Library/Technology Servcies 6,974 Hostos CC 80076 Books Other 80291 University Mide Initiatives 252 Library/Technology Servcies 27,694 Hostos CC 80076 Books Other 80291 University Mide Initiatives 252 Library/Technology Servcies 27,694 Hostos CC 80076 Books Other 80291 University Mide Initiatives 252 Library/Technology Servcies 379,709 Hostos CC 80076 Contractual Services General 80291 University Mide Initiatives 352 Information Services 379,709 Hostos CC 80076 Adjunct 80292 Vice President 355 General Administration 244,097 Hostos CC 80076 Data Processing Supplies 80292 Vice President 355 General Administration 1,401 Hostos CC 80076 Data Processing Supplies 80292 Vice President 355 General Administration 1,401 Hostos CC 80076 Data Processing Supplies 80292 Vice President 355 General Administration 1,401 Hostos CC 80071 Medical Surgical and Lab Equip 80292 Vice President 355 General Administration 5,8 General Administration 1,401 Hostos CC 80072 Office Furniture 80292 Vice Pres								
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Hostos CC 80076 Books Other 80292 Vice President 355 General Administration 248								
	Hostos CC	80078	Other Serv and Charges General	80292	Vice President	355	General Administration	136

Hostos CC 80		Account Description Off Svc Membership Dues Fees	Dept	Dept Description	Purpose	Description	FY2020 Budget
Hostos CC 80 Hostos CC 80 Hostos CC 80 Hostos CC 80		Off Syc Membership Dues Fees					
Hostos CC 80 Hostos CC 80 Hostos CC 80	OUUŐ/	•	80292	Vice President	355 355	General Administration General Administration	5,117
Hostos CC 80 Hostos CC 80		NonOvernight Trvl Exp Special Telecommunications Maint	80292	Vice President Vice President	355 355	General Administration General Administration	2,400 1,653
Hostos CC 80		Maint and Rep Motor Vehicle	80292	Vice President	355	General Administration	4,959
		Office Equipment Maintenance	80292		355	General Administration	736
		Security Services	80292		355	General Administration	322
Hostos CC 80	30101	Temporary Services	80292	Vice President	355	General Administration	827
Hostos CC 80	30003	Personal Service - Temp	80293	Vice President And Provost	100	Instruction	99,188
		Adjunct	80293	Vice President And Provost	100	Instruction	24,797
		Full Time Positions	80293	Vice President And Provost	100	Instruction	30,110
		FT Pedagogical Personnel	80293	Vice President And Provest	100	Instruction	1,222,291
		Longevity Differential Supplies and Materials General	80293 80293	Vice President And Provost Vice President And Provost	100 100	Instruction Instruction	4,133 54,604
		Equipment General	80293	Vice President And Provost	100	Instruction	1,084
		Office Furniture	80293	Vice President And Provost	100	Instruction	1,358
		Office Equipment	80293	Vice President And Provost	100	Instruction	774
Hostos CC 80	30074	Security Equipment	80293	Vice President And Provost	100	Instruction	601
Hostos CC 80	30076	Books Other	80293	Vice President And Provost	100	Instruction	53
		Other Serv and Charges General	80293	Vice President And Provost	100	Instruction	2,261
		Telephone and Other Comm	80293	Vice President And Provost	100	Instruction	112
		Off Svc Membership Dues Fees	80293	Vice President And Provost	100	Instruction	3,677
		Rentals of Misc Equipment	80293	Vice President And Provost	100	Instruction	1,308
		NonOvernight Tryl Exp Special	80293	Vice President And Provest	100	Instruction	947
		Overnight Trvl Exp Special Printing/Copying	80293 80293	Vice President And Provost Vice President And Provost	100 100	Instruction Instruction	17,990 74
		Training Prgm City Employees	80293	Vice President And Provost Vice President And Provost	100	Instruction	4,387
		Personal Service - Temp	80298	VP For Finance	355	General Administration	16,531
		Adjunct	80298	VP For Finance	355	General Administration	8,266
		Full Time Positions	80298	VP For Finance	355	General Administration	47,682
Hostos CC 80		FT Pedagogical Personnel	80298	VP For Finance	355	General Administration	214,724
Hostos CC 80	30061	Supplies and Materials General	80298	VP For Finance	355	General Administration	8,647
Hostos CC 80	30062	Automotive Supplies and Mat	80298	VP For Finance	355	General Administration	174
		Postage	80298	VP For Finance	355	General Administration	248
		Off Svc Membership Dues Fees	80298	VP For Finance	355	General Administration	574
		NonOvernight Trvl Exp Special	80298	VP For Finance	355	General Administration	1,838
		Overnight TrvI Exp Special	80298	VP For Finance	355	General Administration	1,864
		Training Prgm City Employees	80298 80301	VP For Finance VP for Institutional Adv	355 350	General Administration Institutional Support	145 35,112
		Personal Service - Temp Adjunct	80301	VP for Institutional Adv	350	Institutional Support	4,133
		Full Time Positions	80301	VP for Institutional Adv	350	Institutional Support	63,659
		FT Pedagogical Personnel	80301	VP for Institutional Adv	350	Institutional Support	604,861
		Supplies and Materials General	80301	VP for Institutional Adv	350	Institutional Support	97,755
Hostos CC 80		Data Processing Supplies	80301	VP for Institutional Adv	350	Institutional Support	132
Hostos CC 80	30068	Equipment General	80301	VP for Institutional Adv	350	Institutional Support	3,262
		Purch Data Processing Equip	80301	VP for Institutional Adv	350	Institutional Support	4,463
		Books Other	80301	VP for Institutional Adv	350	Institutional Support	1,479
		Other Serv and Charges General	80301		350	Institutional Support	19,364
		Advertising	80301	VP for Institutional Adv	350	Institutional Support	2,480
		NonOvernight Trvl Exp Special Overnight Trvl Exp Special	80301 80301	VP for Institutional Adv VP for Institutional Adv	350 350	Institutional Support	306
		Printing/Copying	80301	VP for Institutional Adv	350	Institutional Support Institutional Support	1,681 13,478
Hostos CC Total	00033	Fillung/Copyling	00301	VI IOI IIISIIIUIOIIAI AUV	330	institutional Support	55,127,600
	30029	Adjunct	10005	Accounting	100	Instruction	80,842
		Personal Service - Reg	10015	Anthropology	100	Instruction	2,598,858
•		Personal Service - Temp	10015	Anthropology	100	Instruction	11,098
Hunter College 80	30029	Adjunct	10015	Anthropology	100	Instruction	341,505
Hunter College 80	30120	NPS Supplies and Materials	10015	Anthropology	100	Instruction	1,907
		NPS Supplies and Materials	10015	Anthropology	100	Instruction	3,334
•		NPS Misc Contractual Services	10015	Anthropology	100	Instruction	593
•		NPS Equipment Acquisitions	10015	Anthropology	100	Instruction	313
•		NPS Equipment Acquisitions	10015	Anthropology	100	Instruction	3,783
•		Personal Service - Reg Personal Service - Temp	10021	Art	100	Instruction Instruction	4,488,577 582,803
•		Adjunct	10021 10021		100 100	Instruction	684,746
•		NPS Supplies and Materials	10021	Art	100	Instruction	36,169
•		NPS Supplies and Materials	10021	Art	100	Instruction	85,415
		NPS Misc Contractual Services	10021	Art	100	Instruction	1,042
•		NPS Misc Contractual Services	10021	Art	100	Instruction	12,741
•		NPS Equipment Acquisitions	10021		100	Instruction	7,600
•		NPS Equipment Acquisitions	10021	Art	100	Instruction	17,726
•		Personal Service - Temp	10024	Asian Studies	100	Instruction	6,057
		Adjunct	10024	Asian Studies	100	Instruction	84,243
•		NPS Supplies and Materials	10024	Asian Studies	100	Instruction	2,084
•		Personal Service - Reg	10025	Audiology	100	Instruction	1
		Personal Service - Temp	10025	Audiology	100	Instruction	1 311 765
•		Adjunct NPS Travel	10025 10025	Audiology Audiology	100 100	Instruction	311,765 2,556
•		NPS Travel NPS Misc Contractual Services	10025	Audiology	100	Instruction Instruction	2,556 3,356
•		Personal Service - Reg	10025	Biology	100	Instruction	3,018,016
		Personal Service - Temp	10033	Biology	100	Instruction	260,767
Hunter College 80		Overtime Holiday Comp		Biology	100	Instruction	16

Martie College						Major		
Henter Collegie	College	Account	Account Description	Dept	Dept Description		Description	FY2020 Budget
Harter College	- 5				0,			1
Harrar Codings	•		,		••			938,967
Minuter Cologie 9012 NPS Nate Communicate Services 1003 Bology 100 Instruction 111 114 114 114 114 115 114 115 114 115 114 115 1	•				••			10,418
Ministro College	•		• •		• •			
Menter College	•				••			2,064 11,145
Martier College	•				• •			9,141
Marter College	•				••			1
Marter College	•		•					3,955
Number College	•		•				Instruction	1
Hunter College	Hunter College	80120	NPS Supplies and Materials	10036	Biomedical	100	Instruction	5,874
Hunter College 60122 NPS Nuc Contractual Services 10038 Bornactical 100 Instruction 6 6	Hunter College	80120	NPS Supplies and Materials	10036	Biomedical	100	Instruction	23,649
Hunter College 8012 NPS Rupormert Acquisitions 10038 Bloradicial 100 Instruction 6.5	Hunter College	80120		10036		100	Instruction	38,942
Huster College	•							42
Hunter College	•							647
Hunter College	•							6,563
Hunter College	•		•					1
Hunter College	•							
Hunter College	•		•					
Hunter College	•		•					
Hunter College 80002 Personal Service - Reg 10051 Chemistry 100 Instruction 2,886,9 Hunter College 80003 Personal Service - Temp 10051 Chemistry 100 Instruction 311,4 Hunter College 80003 Personal Service - Temp 10051 Chemistry 100 Instruction 111,4 Hunter College 80003 Personal Service - Temp 10051 Chemistry 100 Instruction 111,4 Hunter College 80103 NFS Supplies and Materials 10051 Chemistry 100 Instruction 172,7 Hunter College 80101 NFS Supplies and Materials 10051 Chemistry 100 Instruction 172,4 Hunter College 80102 NFS Supplies and Materials 10051 Chemistry 100 Instruction 114,9 Hunter College 80102 NFS Supplies and Materials 10051 Chemistry 100 Instruction 114,9 Hunter College 80102 NFS Supplies and Materials 10051 Chemistry 100 Instruction 14,9 Hunter College 80102 NFS Supplies and Materials 10051 Chemistry 100 Instruction 14,9 Hunter College 80102 NFS Supplies and Materials 10051 Chemistry 100 Instruction 14,9 Hunter College 80102 NFS Supplies and Materials 10051 Chemistry 100 Instruction 14,9 Hunter College 80102 NFS Supplies and Materials 10055 Chesiscal Materials 10051 Chemistry 100 Instruction 14,9 Hunter College 80102 NFS Supplies and Materials 10055 Chesiscal Materials 10056 Chesiscal Materials 10051 Chemistry 100 Instruction 18,0 Hunter College 80102 NFS Supplies and Materials 10055 Chesiscal Materials 10056 C	•		• •					1,505
Hunter College 80002 Personal Service - Reg 10051 Chemistry 100 Instruction 2,868.0	•		•		,			1
Hunter College			•		•			2,669,061
Hunter College 8000	· ·		•		•			311,434
Hunter College 80122 NFS Supples and Materials 10051 Chemistry 100 Instruction 5.2.	•		•		•			1
Hunter College	•				•			1,301,105
Hunter College	•		•		,			5,216
Hunter College	•	80120	• •		•	100		172,304
Hunter College	Hunter College	80121	NPS Travel	10051	Chemistry	100	Instruction	129
Hunter College	Hunter College	80122	NPS Misc Contractual Services	10051	Chemistry	100	Instruction	268
Hunter College	Hunter College	80123	NPS Equipment Acquisitions	10051	Chemistry	100	Instruction	14,956
Hunter College 80029 Argiunct 10055 Classical/MiddleEstAsian L&CI 100 Instruction 197.7	Hunter College	80029	Adjunct	10053	Classical And Oriental Lang	100	Instruction	4,810
Hunter College 80120 Adjunct 1005 Classical/MiddleEastAsian L&Ct 100 Instruction 3.1 Hunter College 80122 NPS Supplies and Materials 10055 Classical/MiddleEastAsian L&Ct 100 Instruction 5.5 Hunter College 80002 Personal Service Reg 10060 Communications 100 Instruction 2,538 Hunter College 80003 Personal Service - Temp 10060 Communications 100 Instruction 140,0 Hunter College 80003 Personal Service - Temp 10060 Communications 100 Instruction 142,0 Hunter College 80003 Personal Service - Temp 10060 Computer Splance 100 Instruction 142,0 Hunter College 80003 Personal Service - Temp 10060 Computer Splance 100 Instruction 142,0 Hunter College 80003 Personal Service - Temp 10060 Computer Splance 100 Instruction Instruction 143,0 Hunter College 80003 Personal Service - Temp 10060 Computer Splance 100 Instruction Instruction Instruction Hunter College 80002 Adjunct 10060 Computer Splance 100 Instruction 143,0 Hunter College 80102 Adjunct 10060 Computer Splance 100 Instruction 494,4 Hunter College 80102 NPS Supplies and Materials 10060 Computer Splance 100 Instruction 3,0 Hunter College 80102 NPS Supplies and Materials 10060 Computer Splance 100 Instruction 3,0 Hunter College 80102 NPS Supplies and Materials 10060 Computer Splance 100 Instruction 2,1 Hunter College 80003 Personal Service - Temp 10070 Dance 100 Instruction 10,0 Hunter College 80003 Personal Service - Temp 10070 Dance 100 Instruction 3,0 Hunter College 80003 Personal Service - Temp 10075 Dance 100 Instruction 3,0 Hunter College 80002 Adjunct 10077 Dance 100 Instruction 3,0 Hunter College 80002 Adjunct 10077 Dance 100 Instruction 3,0 Hunter College 80002 Adjunct 10077 Dance 10070 Instruction 3,0 Hunter College 80002 Personal Service	Hunter College	80002	Personal Service - Reg	10055	Classical/MiddleEastAsian L&Ct	100	Instruction	1,644,722
Hunter College 80122 NPS Supplies and Materials 10055 Classical/MiddleEastAsian L&Ct 100 Instruction 5.5 Hunter College 80022 NPS Miser Contrabusal Service - Reg 10060 Communications 100 Instruction 14,00 Hunter College 80020 Personal Service - Temp 10060 Communications 100 Instruction 14,00 Hunter College 80020 Personal Service - Temp 10060 Communications 100 Instruction 14,20 Hunter College 80020 Personal Service - Temp 10060 Communications 100 Instruction 14,24 Hunter College 80020 Personal Service - Temp 10060 Computer Science 100 Instruction 14,24 Hunter College 80020 Personal Service - Reg 10060 Computer Science 100 Instruction 14,24 Hunter College 80020 Personal Service - Temp 10060 Computer Science 100 Instruction 14,24 Hunter College 80020 Adjunct 10060 Computer Science 100 Instruction 14,24 Hunter College 80020 Adjunct 10060 Computer Science 100 Instruction 49,14 Hunter College 80121 NPS Supplies and Materials 10060 Computer Science 100 Instruction 12,55 Hunter College 80122 NPS Miser Contrabusal Service - Reg 10075 Dance 100 Instruction 17,5 Hunter College 80020 Personal Service - Temp 10075 Dance 100 Instruction 17,5 Hunter College 80020 Personal Service - Temp 10075 Dance 100 Instruction 12,65 Hunter College 80020 Personal Service - Temp 10075 Dance 100 Instruction 12,65 Hunter College 80020 Personal Service - Temp 10075 Dance 100 Instruction 12,65 Hunter College 80020 Personal Service - Temp 10075 Dance 100 Instruction 12,65 Hunter College 80020 Personal Service - Reg 10086 Earth & Environment Sci 100 Instruction 12,66 Hunter College 80020 Personal Service - Reg 10086 Económics 100 Instruction 13,06 Hunter College 80020 Personal Service - Reg 10086 Económics 100 Instruction 13,06 H	Hunter College	80003	Personal Service - Temp	10055	Classical/MiddleEastAsian L&Ct	100	Instruction	197,765
Hunter College 8002 Personal Service - Reg 10065 Classical/MiddleEastAsian L&Ct 100 Instruction 2,538.0 Hunter College 8002 Personal Service - Temp 10060 Communications 100 Instruction 14.00 Hunter College 80023 Personal Service - Temp 10060 Communications 100 Instruction 14.00 Hunter College 80023 Personal Service - Temp 10060 Communications 350 Institutional Support 3,8 Hunter College 80023 Personal Service - Temp 10066 Computer Science 100 Instruction 12.428, Hunter College 80025 Personal Service - Temp 10066 Computer Science 100 Instruction 14.38 Hunter College 80025 Cardulate Assistant 10066 Computer Science 100 Instruction Instruction 14.38 Hunter College 80125 Aljunct 10066 Computer Science 100 Instruction Instruction 14.38 Hunter College 80125 Alpunct Alpunct 10066 Computer Science 100 Instruction 14.38 Hunter College 80125 Alpunct Alpunct 10066 Computer Science 100 Instruction 3.0 Hunter College 80125 Alpunct Alpunct 10066 Computer Science 100 Instruction 3.0 Hunter College 80125 Alpunct	•							886,225
Hunter College 80002 Personal Service - Reg 10660 Communications 100 Instruction 1410.0	•		• •					3,125
Hunter College	•							521
Hunter College	•		•					2,538,068
Hunter College	•		•					140,092
Hunter College	•		•					
Hunter College	•		•				• •	
Hunter Collège 80005 Graduate Assistant 10066 Computer Science 100 Instruction 491,4 Hunter Collège 80120 NPS Supplies and Materials 10066 Computer Science 100 Instruction 3.0 Hunter Collège 80121 NPS Misc Contractual Services 10066 Computer Science 100 Instruction 3.0 Hunter Collège 80122 NPS Equipment Acquisitions 10066 Computer Science 100 Instruction 2.1 Hunter Collège 80003 Personal Service - Temp 10076 Creative/Performing Arts 100 Instruction 17.5 Hunter Collège 80003 Personal Service - Temp 10075 Dance 100 Instruction 105,6 Hunter Collège 80003 Personal Service - Temp 10075 Dance 100 Instruction 105,6 Hunter Collège 80003 Personal Service - Temp 10075 Dance 100 Instruction 105,6 Hunter Collège 80120 NPS Supplies and Materials 10075 Dance 100 Instruction 128,6 Hunter Collège 80120 NPS Supplies and Materials 10075 Dance 100 Instruction 128,6 Hunter Collège 80023 Adjunct 10075 Dance 100 Instruction 128,6 Hunter Collège 80023 Adjunct 10087 Eco/Gow/IPhilosophy 100 Instruction 128,6 Hunter Collège 80023 Adjunct 10087 Eco/Gow/IPhilosophy 100 Instruction 3.0 Hunter Collège 80022 Personal Service - Reg 10088 Economics 100 Instruction 13,0 Hunter Collège 80022 Personal Service - Reg 10088 Economics 100 Instruction 13,0 Hunter Collège 80022 Adjunct 10086 Economics 100 Instruction 13,0 Hunter Collège 80022 Adjunct 1008 Economics 100 Instruction 13,0 Hunter Collège 80022 Adjunct 10096 Education 100 Instruction 13,0 Hunter Collège 80022 Adjunct 10096 Education 100 Instruction 13,0 Hunter Collège 80023 Adjunct 10096 Education 100 Instruction 13,0 Hunter Collège 80120 NPS Supplies and Materials 10096 Education 100 Instruction 13,0 Hunter Collège 80121 NPS Travel 10096 Education	•		•		•			
Hunter Collège 80029 Adjunct 10066 Computer Science 100 Instruction 3.0 14 14 14 14 15 16 16 15 16 16 16 16	•		•		•			143,690
Hunter College	•				•			491,468
Hunter College	•		•		•			3,058
Hunter College	•		• •		•			48
Hunter College	•							2,103
Hunter College	•	80003		10074		100	Instruction	17,502
Hunter College	Hunter College	80002	Personal Service - Reg	10075	Dance	100	Instruction	58
Hunter College 80120 NPS Supplies and Materials 10075 Dance 100 Instruction 9.3	Hunter College	80003	Personal Service - Temp	10075	Dance	100	Instruction	105,651
Hunter College	•		•					286,717
Hunter College 80029 Adjunct 1008 Eco/Govt/Philosophy 100 Instruction 3.0	•							9,376
Hunter College 80002 Personal Service - Reg 10088 Economics 100 Instruction 2,895,6 Hunter College 80002 Personal Service - Reg 10088 Economics 100 Instruction 2,895,6 Hunter College 80002 Adjunct 10088 Economics 100 Instruction 437,6 Hunter College 80029 Adjunct 10088 Economics 100 Instruction 437,6 Hunter College 80120 NPS Supplies and Materials 10088 Economics 100 Instruction 437,6 Hunter College 80003 Personal Service - Reg 10090 Education 100 Instruction 111,0 Hunter College 80003 Personal Service - Temp 10090 Education 100 Instruction 111,0 Hunter College 80120 NPS Supplies and Materials 10090 Education 100 Instruction 111,0 Hunter College 80120 NPS Supplies and Materials 10090 Education 100 Instruction 130,0 Hunter College 80120 NPS Supplies and Materials 10090 Education 100 Instruction 8,9 Hunter College 80121 NPS Travel 10090 Education 100 Instruction 2,8 Hunter College 80121 NPS Travel 10090 Education 100 Instruction 4,8 Hunter College 80122 NPS Misc Contractual Services 10090 Education 100 Instruction 5,5 Hunter College 80122 NPS Misc Contractual Services 10090 Education 100 Instruction 1,4 Hunter College 80122 NPS Misc Contractual Services 10090 Education 100 Instruction 2,2 Hunter College 80020 Personal Service - Reg 10091 Education 4,8 Hunter College 80020 Adjunct 10091 Education 4,8 Hunter College 80020 Adjunct 10091 Education 4,8 Hunter College 80020 Personal Service - Temp 10091 Education 4,8 Hunter College 80020 Personal Service - Temp 10091 Education 4,8 Hunter College 80020 Personal Service - Temp 10091 Education 4,8 Hunter College 80020 Personal Service - Temp 10091 Education 4,8 Hunter College 80020 Personal Service - Temp 10091 Education 4,8 Hunter College	•		•					12,636
Hunter College 80002 Personal Service - Reg 1008 Economics 100 Instruction 2,895,68 Hunter College 80039 Personal Service - Temp 10088 Economics 100 Instruction 437,6 Hunter College 80029 Adjunct 10088 Economics 100 Instruction 3,1 Hunter College 80012 NPS Supplies and Materials 10088 Economics 100 Instruction 3,1 Hunter College 80002 Personal Service - Reg 10090 Education 100 Instruction 11,0 Hunter College 80029 Adjunct 10090 Education 100 Instruction 11,0 Hunter College 80120 NPS Supplies and Materials 10090 Education 100 Instruction 3,0 Hunter College 80121 NPS Travel 10090 Education 100 Instruction 4,8 Hunter College 80121 NPS Misc Contractual Services 10090 Education 100	· ·		,					3,060
Hunter College 80003 Personal Service - Temp 1008 Economics 100 Instruction 58,9 Hunter College 80029 Adjunct 10088 Economics 100 Instruction 437,6 Hunter College 80020 Personal Service - Reg 10090 Education 100 Instruction Hunter College 80003 Personal Service - Temp 10090 Education 100 Instruction Hunter College 80003 Personal Service - Temp 10090 Education 100 Instruction 11,0 Hunter College 80120 NPS Supplies and Materials 10090 Education 100 Instruction 3,0 Hunter College 80121 NPS Supplies and Materials 10090 Education 100 Instruction 8,9 Hunter College 80121 NPS Travel 10090 Education 100 Instruction 2,8 Hunter College 80121 NPS Misc Contractual Services 10090 Education 100 Instruction	•		•					1
Hunter College 80029	· ·		ũ .					2,895,602
Hunter College 80120 NPS Supplies and Materials 1008 Economics 100 Instruction 110 Instr	•		•					58,912
Hunter College 80002 Personal Service - Reg 10090 Education 100 Instruction Hunter College 80003 Personal Service - Temp 10090 Education 100 Instruction Hunter College 80029 Adjunct 10090 Education 100 Instruction Hunter College 80120 NPS Supplies and Materials 10090 Education 100 Instruction 8,9 Hunter College 80121 NPS Travel 10090 Education 100 Instruction 2,8 Hunter College 80121 NPS Travel 10090 Education 100 Instruction 4,8 Hunter College 80121 NPS Travel 10090 Education 100 Instruction 5,5 Hunter College 80121 NPS Misc Contractual Services 10090 Education 100 Instruction 5,5 Hunter College 80122 NPS Misc Contractual Services 10090 Education 100 Instruction 2,2 1,4	•		•					437,650
Hunter College 80003 Personal Service - Temp 1009 Education 100 Instruction Hunter College 80029 Adjunct 10090 Education 100 Instruction Hunter College 80120 NPS Supplies and Materials 10090 Education 100 Instruction 3,0 Hunter College 80121 NPS Travel 10090 Education 100 Instruction 8,9 Hunter College 80121 NPS Travel 10090 Education 100 Instruction 2,8 Hunter College 80121 NPS Travel 10090 Education 100 Instruction 4,8 Hunter College 80122 NPS Misc Contractual Services 10090 Education 100 Instruction 5,5 Hunter College 80122 NPS Misc Contractual Services 10090 Education 100 Instruction 1,4 Hunter College 80122 NPS Misc Contractual Services 10090 Education 100 Instruction 2,1 <td>•</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>3,125</td>	•							3,125
Hunter College 80029 Adjunct 1009 Education 100 Instruction Hunter College 80120 NPS Supplies and Materials 10090 Education 100 Instruction 3,0 Hunter College 80120 NPS Supplies and Materials 10090 Education 100 Instruction 8,9 Hunter College 80121 NPS Travel 10090 Education 100 Instruction 2,8 Hunter College 80121 NPS Travel 10090 Education 100 Instruction 4,8 Hunter College 80121 NPS Misc Contractual Services 10090 Education 100 Instruction 5,5 Hunter College 80122 NPS Misc Contractual Services 10090 Education 100 Instruction 1,4 Hunter College 80122 NPS Misc Contractual Services 10090 Education 100 Instruction 1,4 Hunter College 800122 NPS Misc Contractual Services 10090 Education 100 I	· ·		•					11 070
Hunter College 80120 NPS Supplies and Materials 10090 Education 100 Instruction 3,0 Hunter College 80120 NPS Supplies and Materials 10090 Education 100 Instruction 8,9 Hunter College 80121 NPS Travel 10090 Education 100 Instruction 2,8 Hunter College 80121 NPS Travel 10090 Education 100 Instruction 4,8 Hunter College 80122 NPS Misc Contractual Services 10090 Education 100 Instruction 5,5 Hunter College 80122 NPS Misc Contractual Services 10090 Education 100 Instruction 1,4 Hunter College 80122 NPS Misc Contractual Services 10090 Education 100 Instruction 2,21 Hunter College 80122 NPS Misc Contractual Services 10090 Education 100 Instruction 1,4 Hunter College 80002 Personal Service - Reg 10091 Education <td>•</td> <td></td> <td>•</td> <td></td> <td></td> <td></td> <td></td> <td>11,070</td>	•		•					11,070
Hunter College 80120 NPS Supplies and Materials 10090 Education 100 Instruction 8,9 Hunter College 80121 NPS Travel 10090 Education 100 Instruction 2,8 Hunter College 80121 NPS Travel 10090 Education 100 Instruction 4,8 Hunter College 80122 NPS Misc Contractual Services 10090 Education 100 Instruction 5,5 Hunter College 80122 NPS Misc Contractual Services 10090 Education 100 Instruction 1,4 Hunter College 80122 NPS Misc Contractual Services 10090 Education 100 Instruction 1,4 Hunter College 80122 NPS Misc Contractual Services 10090 Education 100 Instruction 2,21 Hunter College 80122 NPS Misc Contractual Services 10090 Education 100 Instruction 1,4 Hunter College 80002 Personal Service - Temp 10091 Educatio	•		•					3,021
Hunter College 80121 NPS Travel 10090 Education 100 Instruction 2,8 Hunter College 80121 NPS Travel 10090 Education 100 Instruction 4,8 Hunter College 80121 NPS Travel 10090 Education 100 Instruction 5,5 Hunter College 80122 NPS Misc Contractual Services 10090 Education 100 Instruction 5,5 Hunter College 80122 NPS Misc Contractual Services 10090 Education 100 Instruction 1,4 Hunter College 80122 NPS Misc Contractual Services 10090 Education 100 Instruction 2,1 Hunter College 80002 Personal Service - Reg 10091 Education Admin & Supervision 100 Instruction 2,2 Hunter College 80003 Personal Service - Temp 10091 Education Admin & Supervision 100 Instruction 25,9 Hunter College 800029 Adjunct 10100 English	· ·		• •					8,969
Hunter College 80121 NPS Travel 10090 Education 100 Instruction 4,8 Hunter College 80121 NPS Travel 10090 Education 100 Instruction 5,5 Hunter College 80122 NPS Misc Contractual Services 10090 Education 100 Instruction 5 Hunter College 80122 NPS Misc Contractual Services 10090 Education 100 Instruction 1,4 Hunter College 80122 NPS Misc Contractual Services 10090 Education 100 Instruction 1,4 Hunter College 80002 Personal Service - Reg 10091 Education Admin & Supervision 100 Instruction Hunter College 80003 Personal Service - Temp 10091 Education Admin & Supervision 100 Instruction Hunter College 80029 Adjunct 10100 Elementary Education 100 Instruction 25,9 Hunter College 80002 Personal Service - Reg 10102 English 100	•		• •					2,813
Hunter College 80121 NPS Travel 10090 Education 100 Instruction 5,5 Hunter College 80122 NPS Misc Contractual Services 10090 Education 100 Instruction 5 Hunter College 80122 NPS Misc Contractual Services 10090 Education 100 Instruction 1,4 Hunter College 80122 NPS Misc Contractual Services 10090 Education 100 Instruction 2,1 Hunter College 80002 Personal Service - Reg 10091 Education Admin & Supervision 100 Instruction Hunter College 80003 Personal Service - Temp 10091 Education Admin & Supervision 100 Instruction Hunter College 80003 Personal Service - Temp 10091 Education Admin & Supervision 100 Instruction Hunter College 80029 Adjunct 10100 Elementary Education 100 Instruction 25,9 Hunter College 80003 Personal Service - Reg 10102 English <	•							4,851
Hunter College 80122 NPS Misc Contractual Services 10090 Education 100 Instruction 5 Hunter College 80122 NPS Misc Contractual Services 10090 Education 100 Instruction 1,4 Hunter College 80122 NPS Misc Contractual Services 10090 Education 100 Instruction 2,1 Hunter College 80002 Personal Service - Reg 10091 Education Admin & Supervision 100 Instruction Hunter College 80029 Adjunct 10100 Elementary Education 100 Instruction 25,9 Hunter College 80002 Personal Service - Reg 10102 English 100 Instruction 3,369,0 Hunter College 80003 Personal Service - Temp 10102 English 100 Instruction 202,8 Hunter College 80004 Overtime Holiday Comp 10102 English 100 Instruction Hunter College 80005 Graduate Assistant 10102 English 100	· ·							5,585
Hunter College 80122 NPS Misc Contractual Services 10090 Education 100 Instruction 1,4 Hunter College 80122 NPS Misc Contractual Services 10090 Education 100 Instruction 2,1 Hunter College 80002 Personal Service - Reg 10091 Education Admin & Supervision 100 Instruction Hunter College 80029 Adjunct 1010 Elementary Education 100 Instruction Hunter College 80002 Personal Service - Reg 10102 English 100 Instruction 3,369,0 Hunter College 80003 Personal Service - Temp 10102 English 100 Instruction 202,8 Hunter College 80004 Overtime Holiday Comp 10102 English 100 Instruction 10 Hunter College 80005 Graduate Assistant 10102 English 100 Instruction 2,221,0 Hunter College 80029 Adjunct 10102 English 100 Instructio	•							546
Hunter College 80122 NPS Misc Contractual Services 1009 Education 100 Instruction 2,1 Hunter College 80002 Personal Service - Reg 10091 Education Admin & Supervision 100 Instruction Hunter College 80003 Personal Service - Temp 10091 Education Admin & Supervision 100 Instruction Hunter College 80029 Adjunct 10100 Elementary Education 100 Instruction 25,9 Hunter College 80002 Personal Service - Reg 10102 English 100 Instruction 3,369,0 Hunter College 80003 Personal Service - Temp 10102 English 100 Instruction 202,8 Hunter College 80004 Overtime Holiday Comp 10102 English 100 Instruction 1 Hunter College 80005 Graduate Assistant 10102 English 100 Instruction 1 Hunter College 80029 Adjunct 10102 English 100 In	•							1,439
Hunter College 80002 Personal Service - Reg 10091 Education Admin & Supervision 100 Instruction Hunter College 80003 Personal Service - Temp 10091 Education Admin & Supervision 100 Instruction Hunter College 80029 Adjunct 10100 Elementary Education 100 Instruction 25,9 Hunter College 80002 Personal Service - Reg 10102 English 100 Instruction 202,8 Hunter College 80004 Overtime Holiday Comp 10102 English 100 Instruction 1. Hunter College 80005 Graduate Assistant 10102 English 100 Instruction 1. Hunter College 80005 Adjunct 10102 English 100 Instruction 2,221,0 Hunter College 80005 Adjunct 10102 English 100 Instruction 2,221,0	•							2,191
Hunter College 80003 Personal Service - Temp 10091 Education Admin & Supervision 100 Instruction Hunter College 80029 Adjunct 10100 Elementary Education 100 Instruction 25,9 Hunter College 80002 Personal Service - Reg 10102 English 100 Instruction 3,369,0 Hunter College 80003 Personal Service - Temp 10102 English 100 Instruction 202,8 Hunter College 80004 Overtime Holiday Comp 10102 English 100 Instruction 11 Hunter College 80029 Adjunct 10102 English 100 Instruction 2,221,0	•							1
Hunter College 80029 Adjunct 1010 Elementary Education 100 Instruction 25.9 Hunter College 80002 Personal Service - Reg 10102 English 100 Instruction 3,369,0 Hunter College 80003 Personal Service - Temp 10102 English 100 Instruction 202,8 Hunter College 80004 Overtime Holiday Comp 10102 English 100 Instruction 11 Hunter College 80005 Graduate Assistant 10102 English 100 Instruction Hunter College 80029 Adjunct 10102 English 100 Instruction 2,221,0	•		•		·			2
Hunter College 80002 Personal Service - Reg 1010 English 100 Instruction 3,369,0 Hunter College 80003 Personal Service - Temp 10102 English 100 Instruction 202,8 Hunter College 80004 Overtime Holiday Comp 10102 English 100 Instruction 1 Hunter College 80005 Graduate Assistant 10102 English 100 Instruction Hunter College 80029 Adjunct 10102 English 100 Instruction	•		•		·			25,930
Hunter College 80004 Overtime Holiday Comp 10102 English 100 Instruction 1. Hunter College 80005 Graduate Assistant 10102 English 100 Instruction Hunter College 80029 Adjunct 10102 English 100 Instruction 1000 Instruction 2,221,0	•		•		•			3,369,077
Hunter College 80004 Overtime Holiday Comp 10102 English 100 Instruction 1. Hunter College 80005 Graduate Assistant 10102 English 100 Instruction Hunter College 80029 Adjunct 10102 English 100 Instruction 1 1.00 Instruction 2,221,0	•		•		•	100	Instruction	202,840
Hunter College 80005 Graduate Assistant 10102 English 100 Instruction Hunter College 80029 Adjunct 10102 English 100 Instruction 2,221,0	•		•		•			148
	Hunter College	80005	Graduate Assistant	10102	=	100	Instruction	1
Hunter College 80120 NPS Supplies and Materials 10102 English 100 Instruction 4,6	Hunter College	80029	Adjunct	10102	English	100	Instruction	2,221,014
	Hunter College	80120	NPS Supplies and Materials	10102	English	100	Instruction	4,688

					Major			
College	Account	Account Description	Dept	Dept Description	Purpose		Description	FY2020 Budget
Hunter College	80002	Personal Service - Reg	10108	Environment Control Technology	100	Instruction		303
Hunter College	80003	Personal Service - Temp	10108	Environment Control Technology	100	Instruction		42,921
Hunter College	80120 80121	NPS Supplies and Materials NPS Travel	10108	Environment Control Technology	100 100	Instruction Instruction		2,779
Hunter College Hunter College	80121	NPS Misc Contractual Services	10108 10108	Environment Control Technology Environment Control Technology	100	Instruction		3,545 88,979
Hunter College	80123	NPS Equipment Acquisitions	10108	Environment Control Technology	100	Instruction		3,646
Hunter College	80002	Personal Service - Reg	10113	Film & Media Studies	100	Instruction		1
Hunter College	80003	Personal Service - Temp	10113	Film & Media Studies	100	Instruction		5,671
Hunter College	80005	Graduate Assistant	10113	Film & Media Studies	100	Instruction		1
Hunter College	80029	Adjunct	10113	Film & Media Studies	100	Instruction		1
Hunter College	80120	NPS Supplies and Materials	10113	Film & Media Studies	100	Instruction		50,008
Hunter College	80122	NPS Misc Contractual Services	10113	Film & Media Studies	100	Instruction		6,251
Hunter College	80123 80029	NPS Equipment Acquisitions Adjunct	10113 10117	Film & Media Studies	100 100	Instruction Instruction		110,433 8,152
Hunter College Hunter College	800029	Personal Service - Reg	10117	Foreign Languages Geography	100	Instruction		1,961,496
Hunter College	80003	Personal Service - Temp	10121	Geography	100	Instruction		74,403
Hunter College	80029	Adjunct	10121	Geography	100	Instruction		400,844
Hunter College	80120	NPS Supplies and Materials	10121	Geography	100	Instruction		7,267
Hunter College	80122	NPS Misc Contractual Services	10121	Geography	100	Instruction		175
Hunter College	80123	NPS Equipment Acquisitions	10121	Geography	100	Instruction		2,020
Hunter College	80002	Personal Service - Reg	10125	Germanic Languages	100	Instruction		1
Hunter College	80002	Personal Service - Reg	10125	Germanic Languages	100	Instruction		530,444
Hunter College	80003	Personal Service - Temp	10125	Germanic Languages	100	Instruction		4,793
Hunter College	80029 80120	Adjunct NPS Supplies and Materials	10125 10125	Germanic Languages	100 100	Instruction Instruction		178,678 1,042
Hunter College Hunter College	80002	Personal Service - Reg	10125	Germanic Languages Health & Physical Education	100	Instruction		1,042
Hunter College	80002	Personal Service - Reg	10134	Health & Physical Education	100	Instruction		1
Hunter College	80003	Personal Service - Reg	10134	Health Sciences	100	Instruction		1,608,963
Hunter College	80003	Personal Service - Temp	10142	Health Sciences	100	Instruction		88,840
Hunter College	80004	Overtime Holiday Comp	10142	Health Sciences	100	Instruction		264
Hunter College	80029	Adjunct	10142	Health Sciences	100	Instruction		192,538
Hunter College	80002	Personal Service - Reg	10147	History	100	Instruction		1,847,952
Hunter College	80003	Personal Service - Temp	10147	•	100	Instruction		23,817
Hunter College	80029	Adjunct	10147	•	100	Instruction		375,324
Hunter College	80120	NPS Supplies and Materials	10147	•	100	Instruction		1,042
Hunter College Hunter College	80003 80002	Personal Service - Temp Personal Service - Reg	10158 10195	Humanities Mathematics	100 100	Instruction Instruction		139 1
Hunter College	80002	Personal Service - Reg	10195	Mathematics	100	Instruction		2,229,003
Hunter College	80003	Personal Service - Temp	10195	Mathematics	100	Instruction		395,822
Hunter College	80005	Graduate Assistant	10195	Mathematics	100	Instruction		1
Hunter College	80029	Adjunct	10195	Mathematics	100	Instruction		960,137
Hunter College	80120	NPS Supplies and Materials	10195	Mathematics	100	Instruction		3,125
Hunter College	80029	Adjunct	10204	Modern Languages & Literatures	100	Instruction		17,647
Hunter College	80002	Personal Service - Reg	10207	Music	100	Instruction		1
Hunter College	80002	Personal Service - Reg	10207	Music	100	Instruction		2,704,475
Hunter College	80003	Personal Service - Temp	10207	Music	100	Instruction		99,430
Hunter College Hunter College	80029 80120	Adjunct NPS Supplies and Materials	10207 10207	Music Music	100 100	Instruction Instruction		435,758 9,323
Hunter College	80120	NPS Misc Contractual Services	10207	Music	100	Instruction		253
Hunter College	80123	NPS Equipment Acquisitions	10207	Music	100	Instruction		21,678
Hunter College	80002	Personal Service - Reg		Nursing	100	Instruction		1
Hunter College	80002	Personal Service - Reg		Nursing	100	Instruction		3,578,670
Hunter College	80003	Personal Service - Temp	10211	Nursing	100	Instruction		230,390
Hunter College	80029	Adjunct	10211	•	100	Instruction		1,591,437
Hunter College	80120	NPS Supplies and Materials	10211	•	100	Instruction		3,646
Hunter College	80120	NPS Supplies and Materials		Nursing	100	Instruction		7,710
Hunter College	80120	NPS Supplies and Materials	10211	Nursing	100	Instruction		73,864
Hunter College Hunter College	80121 80122	NPS Travel NPS Misc Contractual Services	10211 10211	Nursing Nursing	100 100	Instruction Instruction		37,841 35,526
Hunter College Hunter College	80122	NPS Misc Contractual Services NPS Misc Contractual Services	10211	Nursing	100	Instruction		35,526 95,608
Hunter College	80123	NPS Equipment Acquisitions	10211	Nursing	100	Instruction		8,335
Hunter College	80123	NPS Equipment Acquisitions	10211	Nursing	100	Instruction		14,365
Hunter College	80002	Personal Service - Reg	10221	Philosophy	100	Instruction		1
Hunter College	80002	Personal Service - Reg	10221	Philosophy	100	Instruction		912,022
Hunter College	80003	Personal Service - Temp	10221	Philosophy	100	Instruction		60,250
Hunter College	80005	Graduate Assistant	10221	Philosophy	100	Instruction		1
Hunter College	80029	Adjunct	10221	Philosophy	100	Instruction		183,542
Hunter College	80120	NPS Supplies and Materials	10221	Philosophy	100	Instruction		1,042
Hunter College	80002	Personal Service - Reg	10226	Physical Sciences/Computer Sci	100	Instruction Instruction		1 5 004
Hunter College Hunter College	80003 80029	Personal Service - Temp Adjunct	10226 10226	Physical Sciences/Computer Sci Physical Sciences/Computer Sci	100 100	Instruction		5,004 50,121
Hunter College	800029	Personal Service - Reg	10228	Physics Physics	100	Instruction		1,572,327
Hunter College	80002	Personal Service - Reg	10228	Physics	100	Instruction		1,372,327
Hunter College	80004	Overtime Holiday Comp	10228	Physics	100	Instruction		101
Hunter College	80005	Graduate Assistant	10228	Physics	100	Instruction		1
Hunter College	80029	Adjunct	10228	Physics	100	Instruction		377,093
Hunter College	80120	NPS Supplies and Materials	10228	Physics	100	Instruction		2,022
Hunter College	80122	NPS Misc Contractual Services	10228	Physics	100	Instruction		208
Hunter College	80123	NPS Equipment Acquisitions	10228	Physics	100	Instruction		6,104
Hunter College	80005	Graduate Assistant	10229	Physics & Astronomy	100	Instruction		1
Hunter College	80002	Personal Service - Reg	10236	Political Science/Government	100	Instruction		1

					Major		
College	Account	Account Description	Dept	Dept Description	Purpose	Description	FY2020 Budget
Hunter College	80002	Personal Service - Reg	10236	Political Science/Government	100	Instruction	1,488,821
Hunter College	80003	Personal Service - Temp	10236 10236	Political Science/Government Political Science/Government	100 100	Instruction	45,755 274,844
Hunter College Hunter College	80029 80120	Adjunct NPS Supplies and Materials	10236	Political Science/Government	100	Instruction Instruction	3,125
Hunter College	80002	Personal Service - Reg	10230	Psychology	100	Instruction	3,123
Hunter College	80002	Personal Service - Reg	10245	Psychology	100	Instruction	2
Hunter College	80002	Personal Service - Reg	10245	Psychology	100	Instruction	3,606,812
Hunter College	80003	Personal Service - Temp	10245	Psychology	100	Instruction	519,500
Hunter College	80005	Graduate Assistant	10245	Psychology	100	Instruction	1
Hunter College	80029	Adjunct	10245	Psychology	100	Instruction	1,155,737
Hunter College	80120	NPS Supplies and Materials	10245	Psychology	100	Instruction	13,707
Hunter College	80122	NPS Misc Contractual Services	10245	Psychology	100	Instruction	2,622
Hunter College	80123	NPS Equipment Acquisitions	10245	Psychology	100	Instruction	4,507
Hunter College Hunter College	80029 80002	Adjunct Personal Service - Reg	10249 10258	Public Administration Religious Studies	100 100	Instruction Instruction	13,105 1
Hunter College	80003	Personal Service - Temp	10258	Religious Studies	100	Instruction	46,558
Hunter College	80029	Adjunct	10258	Religious Studies	100	Instruction	164,773
Hunter College	80120	NPS Supplies and Materials	10258	Religious Studies	100	Instruction	1,563
Hunter College	80002	Personal Service - Reg	10259	Remedial Math	100	Instruction	44
Hunter College	80003	Personal Service - Temp	10259	Remedial Math	100	Instruction	89,160
Hunter College	80029	Adjunct	10260	Remedial Teaching	100	Instruction	43,462
Hunter College	80002	Personal Service - Reg	10265	Romance Languages	100	Instruction	1,814,973
Hunter College	80003	Personal Service - Temp	10265	Romance Languages	100	Instruction	1
Hunter College	80003	Personal Service - Temp	10265	Romance Languages	100	Instruction	24,103
Hunter College	80029 80029	Adjunct	10265	Romance Languages	100 100	Instruction Instruction	1 763,640
Hunter College Hunter College	80029 80120	Adjunct NPS Supplies and Materials	10265 10265	Romance Languages Romance Languages	100	Instruction	763,640 1,042
Hunter College	80120	NPS Supplies and Materials	10265	Romance Languages	100	Instruction	3,816
Hunter College	80121	NPS Travel	10265	Romance Languages	100	Instruction	1,042
Hunter College	80122	NPS Misc Contractual Services	10265	Romance Languages	100	Instruction	351
Hunter College	80002	Personal Service - Reg	10268	School of Education	100	Instruction	1,519,894
Hunter College	80003	Personal Service - Temp	10268	School of Education	100	Instruction	88,561
Hunter College	80029	Adjunct	10268	School of Education	100	Instruction	9,319
Hunter College	80120	NPS Supplies and Materials	10268	School of Education	100	Instruction	1,558
Hunter College	80120	NPS Supplies and Materials	10268	School of Education	100	Instruction	15,222
Hunter College	80120	NPS Supplies and Materials	10268	School of Education	100	Instruction	31,815
Hunter College	80122	NPS Misc Contractual Services	10268	School of Education	100	Instruction	1,491
Hunter College	80122 80122	NPS Misc Contractual Services NPS Misc Contractual Services	10268 10268	School of Education	100 100	Instruction Instruction	2,605 4,675
Hunter College Hunter College	80122	NPS Misc Contractual Services	10268	School of Education School of Education	100	Instruction	22,619
Hunter College	80123	NPS Equipment Acquisitions	10268	School of Education	100	Instruction	22,019
Hunter College	80123	NPS Equipment Acquisitions	10268	School of Education	100	Instruction	1,393
Hunter College	80123	NPS Equipment Acquisitions	10268	School of Education	100	Instruction	4,838
Hunter College	80123	NPS Equipment Acquisitions	10268	School of Education	100	Instruction	9,642
Hunter College	80122	NPS Misc Contractual Services	10272	School Of Social Work	100	Instruction	453
Hunter College	80029	Adjunct	10275	Secondary Education	100	Instruction	2,866
Hunter College	80002	Personal Service - Reg	10278	Social & Psychological Found	100	Instruction	1,936,008
Hunter College	80003	Personal Service - Temp	10278	Social & Psychological Found	100	Instruction	35,508
Hunter College	80029	Adjunct	10278	Social & Psychological Found	100	Instruction	680,222
Hunter College	80002 80003	Personal Service - Reg Personal Service - Temp	10280 10280	Social Science Social Science	100 100	Instruction	15 5,954
Hunter College Hunter College	80120	NPS Supplies and Materials	10280	Social Science	100	Instruction Instruction	2,169
Hunter College	80122	NPS Misc Contractual Services	10280	Social Science	100	Instruction	583
Hunter College	80123	NPS Equipment Acquisitions	10280	Social Science	100	Instruction	373
Hunter College	80002	Personal Service - Reg	10281	Social Work	100	Instruction	1
Hunter College	80002	Personal Service - Reg	10281	Social Work	100	Instruction	1
Hunter College	80002	Personal Service - Reg	10281	Social Work	100	Instruction	3
Hunter College	80002	Personal Service - Reg	10281	Social Work	100	Instruction	4,726,591
Hunter College	80003	Personal Service - Temp	10281	Social Work	100	Instruction	1
Hunter College	80003	Personal Service - Temp	10281	Social Work	100	Instruction	255,369
Hunter College	80029	Adjunct	10281	Social Work	100	Instruction	1,769,219
Hunter College	80120	NPS Supplies and Materials NPS Supplies and Materials	10281	Social Work	100	Instruction	196 28.004
Hunter College Hunter College	80120 80121	NPS Travel	10281 10281	Social Work Social Work	100 100	Instruction Instruction	28,004 3,189
Hunter College	80121	NPS Travel	10281	Social Work	100	Instruction	7,620
Hunter College	80121	NPS Misc Contractual Services	10281		100	Instruction	2,084
Hunter College	80122	NPS Misc Contractual Services	10281	Social Work	100	Instruction	39,967
Hunter College	80123	NPS Equipment Acquisitions	10281	Social Work	100	Instruction	6,295
Hunter College	80123	NPS Equipment Acquisitions	10281	Social Work	100	Instruction	7,792
Hunter College	80002	Personal Service - Reg	10283	Sociology	100	Instruction	1
Hunter College	80002	Personal Service - Reg	10283	Sociology	100	Instruction	1,815,294
Hunter College	80003	Personal Service - Temp		Sociology	100	Instruction	53,101
Hunter College	80029	Adjunct	10283	Sociology	100	Instruction	1
Hunter College	80029	Adjunct	10283	Sociology	100	Instruction	457,014
Hunter College	80120	NPS Supplies and Materials	10283	Sociology	100	Instruction	3,066
Hunter College Hunter College	80122 80123	NPS Misc Contractual Services NPS Equipment Acquisitions	10283 10283	Sociology Sociology	100 100	Instruction Instruction	152 1,470
Hunter College	80002	Personal Service - Reg	10285	Special Education	100	Instruction	1,470
Hunter College	80003	Personal Service - Reg Personal Service - Temp	10285	Special Education	100	Instruction	2
Hunter College	80029	Adjunct	10285	Special Education	100	Instruction	1
Hunter College	80120	NPS Supplies and Materials	10285	Special Education	100	Instruction	3,339
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Legister Marcount Marcount Dept Dept Dept Description Purpose Description	
Hunter College 8012 NPS Misc Contractual Services 1028 Special Education 100 Instruction 1	FY2020 Budget
Huster College	2,072
Hunter College	1,658 1,504
Hunter College	1,504
Hunter College 80002	2
Hunter College	1
Hunter College 80002 Personal Service - Reg 10293 Teacher Education 100 Instruction	24,871
Hunter College 80023	32,338
Hunter College 80002 Personal Service - Reg 10298 Theater 100 Instruction Instructio	3,684,425
Hunter College	130,601
Hunter College 80023	2,207,036 1,668,717
Hunter College 80102 Adjunct 10296 Theater 100 Instruction Hunter College 80102 NPS Supplies and Materials 10296 Theater 100 Instruction Ins	109,028
Hunter College 80122 NPS Supplies and Materials 10296 Theater 100 Instruction Hunter College 80122 NPS Misc Contractual Services 10296 Theater 100 Instruction Instruction 10296 Theater 100 Instruction 10296 Theater 10297 Theater 100 Instruction 10296 Theater 10297 Theat	165,491
Hunter College	3,125
Hunter College	313
Hunter College	1,771
Hunter College	8,476
Hunter College	4,378
Hunter College	4,910
Hunter College	1
Hunter College 8003	1,627,851
Hunter College 80029 Adjunct 10302 Urban Affairs/Studies 100 Instruction	1,381
Hunter College 81020 NPS Supplies and Materials 10302 Urban Affairs/Studies 100 Instruction	158,915
Hunter College	1,949
Hunter College	134
Hunter College	77,140
Hunter College	124,767
Hunter College	38,942
Hunter College	295,763
Hunter College	3,125 1,563
Hunter College	1,563
Hunter College	21,438
Hunter College	80,220
Hunter College	29,821
Hunter College	28,627
Hunter College	7,514
Hunter College 80029 Adjunct 10370 School of Public Health 100 Instruction Hunter College 80002 Personal Service - Reg 10377 Dean For Academic Affairs 100 Instruction Hunter College 80003 Personal Service - Temp 10377 Dean For Academic Affairs 100 Instruction Hunter College 80003 Personal Service - Temp 10382 Dean Of Business & Public Adm 100 Instruction Hunter College 80003 Personal Service - Temp 10382 VP For Student Affairs 300 Student Services Hunter College 80003 Personal Service - Temp 10395 VP For Student Affairs 300 Student Services Hunter College 80229 Adjunct 10395 VP For Student Affairs 300 Student Services Hunter College 80121 NPS Travel 10395 VP For Student Affairs 300 Student Services Hunter College 80122 NPS Misc Contractual Services 10395 VP For Student Affairs 300 Student Services	1
Hunter College 80002 Personal Service - Reg 10377 Dean For Academic Affairs 100 Instruction Hunter College 80003 Personal Service - Temp 10377 Dean For Academic Affairs 100 Instruction Hunter College 80003 Personal Service - Temp 10382 Dean Of Business & Public Adm 100 Instruction Hunter College 80002 Personal Service - Reg 10395 VP For Student Affairs 300 Student Services Hunter College 80002 Adjunct 10395 VP For Student Affairs 300 Student Services Hunter College 80120 NPS Supplies and Materials 10395 VP For Student Affairs 300 Student Services Hunter College 80121 NPS Misc Contractual Services 10395 VP For Student Affairs 300 Student Services Hunter College 80123 NPS Misc Contractual Services 10395 VP For Student Affairs 300 Student Services Hunter College 80123 NPS Equipment Acquisitions 10395 VP For Student Affairs 30	2
Hunter College 80003 Personal Service - Temp 10377 Dean For Academic Affairs 100 Instruction Hunter College 80029 Adjunct 10377 Dean For Academic Affairs 100 Instruction Hunter College 80002 Personal Service - Temp 10382 Dean Of Business & Public Adm 100 Instruction Hunter College 80002 Personal Service - Reg 10395 VP For Student Affairs 300 Student Services Hunter College 80003 Personal Service - Temp 10382 VP For Student Affairs 300 Student Services Hunter College 80029 Adjunct 10395 VP For Student Affairs 300 Student Services Hunter College 80120 NPS Supplies and Materials 10395 VP For Student Affairs 300 Student Services Hunter College 80121 NPS Travel 10395 VP For Student Affairs 300 Student Services Hunter College 80122 NPS Misc Contractual Services 10395 VP For Student Affairs 300 Student Services Hunter College 80123 NPS Equipment Acquisitions 10395 VP For Student Affairs 300 Student Services Hunter College 80123 NPS Equipment Acquisitions 10395 VP For Student Affairs 300 Student Services Hunter College 80123 NPS Equipment Acquisitions 10395 VP For Student Affairs 300 Student Services Hunter College 80029 Adjunct 15001 ACE Remedial 100 Instruction Hunter College 80120 NPS Supplies and Materials 60021 Center, Child Care 300 Student Services Hunter College 80120 NPS Supplies and Materials 60021 Center, Child Care 300 Student Services Hunter College 80120 NPS Supplies and Materials 60021 Center, Child Care 300 Student Services Hunter College 80120 NPS Supplies and Materials 60065 Center, Math Learning 100 Instruction Hunter College 80120 NPS Supplies and Materials 60066 Center, Math Learning 100 Instruction Hunter College 80120 NPS Supplies and Materials 60066 Center, Puerto Rican Studies 150 Research Hunter College 80002 Personal Service - Reg 60066 Center, Puerto Rican Studies 150 Research Hunter College 80002 Personal Service - Reg 60066 Center, Puerto Rican Studies 150 Research Hunter College 80003 Personal Service - Reg 60066 Center, Puerto Rican Studies 150 Research Hunter College 80003 Personal Serv	1 005 504
Hunter College 80029 Adjunct 10377 Dean For Academic Affairs 100 Instruction Hunter College 80003 Personal Service - Temp 10382 Dean Of Business & Public Adm 100 Instruction Hunter College 80002 Personal Service - Reg 10395 VP For Student Affairs 300 Student Services Hunter College 8003 Personal Service - Temp 10395 VP For Student Affairs 300 Student Services Hunter College 80120 Adjunct 10395 VP For Student Affairs 300 Student Services Hunter College 80121 NPS Supplies and Materials 10395 VP For Student Affairs 300 Student Services Hunter College 80121 NPS Travel 10395 VP For Student Affairs 300 Student Services Hunter College 80122 NPS Misc Contractual Services 10395 VP For Student Affairs 300 Student Services Hunter College 80122 NPS Misc Contractual Services 10395 VP For Student Affairs 300 Student Services Hunter College 80022 Adjunct 10395 VP For Student Affairs 300 Student Services 10395 VP For Student Affairs 300 Student Ser	1,285,504 41,468
Hunter College 80003 Personal Service - Temp 10382 Dean Of Business & Public Adm 100 Instruction Hunter College 80002 Personal Service - Reg 10395 VP For Student Affairs 300 Student Services Hunter College 80003 Personal Service - Temp 10395 VP For Student Affairs 300 Student Services Hunter College 80029 Adjunct 10395 VP For Student Affairs 300 Student Services Hunter College 80120 NPS Supplies and Materials 10395 VP For Student Affairs 300 Student Services Hunter College 80121 NPS Travel 10395 VP For Student Affairs 300 Student Services Hunter College 80122 NPS Misc Contractual Services 10395 VP For Student Affairs 300 Student Services Hunter College 80123 NPS Equipment Acquisitions 10395 VP For Student Affairs 300 Student Services Hunter College 80123 NPS Equipment Acquisitions 10395 VP For Student Affairs 300 Student Services Hunter College 80029 Adjunct 15001 ACE Remedial 100 Instruction Hunter College 80120 NPS Supplies and Materials 60021 Center, Brookdale on Aging 200 Public Service Hunter College 80120 NPS Supplies and Materials 60021 Center, Child Care 300 Student Services Hunter College 80120 NPS Supplies and Materials 60021 Center, Child Care 300 Student Services Hunter College 80002 Personal Service - Reg 60056 Center, Math Learning 100 Instruction Hunter College 80100 NPS Supplies and Materials 60056 Center, Math Learning 100 Instruction Hunter College 80120 NPS Supplies and Materials 60056 Center, Math Learning 100 Instruction Hunter College 80120 NPS Supplies and Materials 60056 Center, Math Learning 100 Instruction Hunter College 80120 NPS Supplies and Materials 60056 Center, Math Learning 100 Instruction Hunter College 80120 NPS Supplies and Materials 60066 Center, Math Learning 100 Instruction Hunter College 80120 NPS Supplies and Materials 60066 Center, Physical Science Learn 100 Instruction Hunter College 80002 Personal Service - Reg 60066 Center, Physical Science Learn 100 Instruction Hunter College 80002 Personal Service - Reg 60066 Center, Puerto Rican Studies 150 Research Hunter College	114,179
Hunter College 80002 Personal Service - Reg 10395 VP For Student Affairs 300 Student Services Hunter College 80003 Personal Service - Temp 10395 VP For Student Affairs 300 Student Services Hunter College 80120 Adjunct 10395 VP For Student Affairs 300 Student Services Hunter College 80121 NPS Supplies and Materials 10395 VP For Student Affairs 300 Student Services Hunter College 80121 NPS Travel 10395 VP For Student Affairs 300 Student Services Hunter College 80122 NPS Misc Contractual Services 10395 VP For Student Affairs 300 Student Services Hunter College 80122 NPS Misc Contractual Services 10395 VP For Student Affairs 300 Student Services Hunter College 80029 Adjunct 15001 ACE Remedial 100 Instruction Hunter College 80020 Personal Service - Reg 60016 Center, Brookdale on Aging 200 Public Service Hunter College 80120 NPS Supplies and Materials 60021 Center, Child Care 300 Student Services Hunter College 80002 Personal Service - Reg 60016 Center, Child Care 300 Student Services Hunter College 80002 Personal Service - Reg 60056 Center, Math Learning 100 Instruction Hunter College 80002 Personal Service - Temp 60056 Center, Math Learning 100 Instruction Hunter College 80120 NPS Supplies and Materials 60056 Center, Math Learning 100 Instruction Hunter College 80120 NPS Supplies and Materials 60056 Center, Math Learning 100 Instruction Hunter College 80120 NPS Supplies and Materials 60056 Center, Math Learning 100 Instruction Hunter College 80120 NPS Supplies and Materials 60056 Center, Math Learning 100 Instruction Hunter College 80120 NPS Supplies and Materials 60056 Center, Math Learning 100 Instruction Hunter College 80002 Personal Service - Reg 60066 Center, Physical Science Learn 100 Instruction Hunter College 80002 Personal Service - Reg 60066 Center, Physical Science Learn 100 Instruction Hunter College 80002 Personal Service - Reg 60066 Center, Puerto Rican Studies 150 Research Hunter College 80003 Personal Service - Temp 60066 Center, Puerto Rican Studies 150 Research	17,682
Hunter College 80029 Adjunct 10395 VP For Student Affairs 300 Student Services Hunter College 80120 NPS Supplies and Materials 10395 VP For Student Affairs 300 Student Services Hunter College 80121 NPS Travel 10395 VP For Student Affairs 300 Student Services Hunter College 80122 NPS Misc Contractual Services 10395 VP For Student Affairs 300 Student Services Hunter College 80123 NPS Equipment Acquisitions 10395 VP For Student Affairs 300 Student Services Hunter College 80123 NPS Equipment Acquisitions 10395 VP For Student Affairs 300 Student Services Hunter College 80029 Adjunct 15001 ACE Remedial 100 Instruction Hunter College 80002 Personal Service - Reg 60016 Center, Brookdale on Aging 200 Public Service Hunter College 80120 NPS Supplies and Materials 60021 Center, Child Care 300 Student Services Hunter College 80122 NPS Misc Contractual Services 60021 Center, Child Care 300 Student Services Hunter College 80002 Personal Service - Reg 60056 Center, Math Learning 100 Instruction Hunter College 80120 NPS Supplies and Materials 60056 Center, Math Learning 100 Instruction Hunter College 80120 NPS Supplies and Materials 60056 Center, Math Learning 100 Instruction Hunter College 80120 NPS Supplies and Materials 60056 Center, Math Learning 100 Instruction Hunter College 80120 NPS Supplies and Materials 60056 Center, Math Learning 100 Instruction Hunter College 80120 NPS Supplies and Materials 60063 Center, Puerto Rican Studies 150 Research Hunter College 80002 Personal Service - Reg 60066 Center, Puerto Rican Studies 150 Research Hunter College 80003 Personal Service - Temp 60066 Center, Puerto Rican Studies 150 Research Hunter College 80003 Personal Service - Temp 60066 Center, Puerto Rican Studies 150 Research Hunter College 80003 Personal Service - Temp 60066 Center, Puerto Rican Studies 150 Research	1
Hunter College 80120 NPS Supplies and Materials 10395 VP For Student Affairs 300 Student Services Hunter College 80121 NPS Travel 10395 VP For Student Affairs 300 Student Services Hunter College 80122 NPS Misc Contractual Services 10395 VP For Student Affairs 300 Student Services Hunter College 80123 NPS Equipment Acquisitions 10395 VP For Student Affairs 300 Student Services Hunter College 80029 Adjunct 15001 ACE Remedial 100 Instruction Hunter College 80020 Personal Service - Reg 60016 Center, Brookdale on Aging 200 Public Service Hunter College 80120 NPS Supplies and Materials 60021 Center, Child Care 300 Student Services Hunter College 80122 NPS Misc Contractual Services 60021 Center, Child Care 300 Student Services Hunter College 80122 NPS Misc Contractual Services 60021 Center, Math Learning 100 Instruction Hunter College 80002 Personal Service - Temp 60056 Center, Math Learning 100 Instruction Hunter College 80120 NPS Supplies and Materials 60056 Center, Math Learning 100 Instruction Hunter College 80122 NPS Misc Contractual Services 60056 Center, Math Learning 100 Instruction Hunter College 80122 NPS Misc Contractual Services 60056 Center, Math Learning 100 Instruction Hunter College 80122 NPS Misc Contractual Services 60056 Center, Math Learning 100 Instruction Hunter College 80122 NPS Misc Contractual Service 80056 Center, Physical Science Learn 100 Instruction Hunter College 80120 NPS Supplies and Materials 60063 Center, Physical Science Learn 100 Instruction Hunter College 80120 NPS Supplies and Materials 60066 Center, Puerto Rican Studies 150 Research Hunter College 80002 Personal Service - Reg 60066 Center, Puerto Rican Studies 150 Research Hunter College 80003 Personal Service - Temp 60066 Center, Puerto Rican Studies 150 Research	1
Hunter College 80121 NPS Travel 10395 VP For Student Affairs 300 Student Services Hunter College 80122 NPS Misc Contractual Services 10395 VP For Student Affairs 300 Student Services Hunter College 80123 NPS Equipment Acquisitions 10395 VP For Student Affairs 300 Student Services Hunter College 80029 Adjunct 15001 ACE Remedial 100 Instruction Hunter College 80020 Personal Service - Reg 60016 Center, Brookdale on Aging 200 Public Service Hunter College 80120 NPS Supplies and Materials 60021 Center, Child Care 300 Student Services Hunter College 80122 NPS Misc Contractual Services 60021 Center, Child Care 300 Student Services Hunter College 80002 Personal Service - Reg 60056 Center, Math Learning 100 Instruction Hunter College 80100 NPS Supplies and Materials 60056 Center, Math Learning 100 Instruction Hunter College 80120 NPS Supplies and Materials 60056 Center, Math Learning 100 Instruction Hunter College 80120 NPS Supplies and Materials 60056 Center, Math Learning 100 Instruction Hunter College 80122 NPS Misc Contractual Services 60056 Center, Math Learning 100 Instruction Hunter College 80122 NPS Misc Contractual Services 60056 Center, Math Learning 100 Instruction Hunter College 80122 NPS Misc Contractual Services 60056 Center, Math Learning 100 Instruction Hunter College 80120 NPS Supplies and Materials 60065 Center, Physical Science Learn 100 Instruction Hunter College 80120 NPS Supplies and Materials 60063 Center, Physical Science Learn 100 Instruction Hunter College 80120 Personal Service - Reg 60066 Center, Puerto Rican Studies 150 Research Hunter College 80002 Personal Service - Temp 60066 Center, Puerto Rican Studies 150 Research Hunter College 80003 Personal Service - Temp 60066 Center, Puerto Rican Studies 150 Research	1
Hunter College 80122 NPS Misc Contractual Services 10395 VP For Student Affairs 300 Student Services Hunter College 80123 NPS Equipment Acquisitions 10395 VP For Student Affairs 300 Student Services Hunter College 80029 Adjunct 15001 ACE Remedial 100 Instruction Hunter College 80020 Personal Service - Reg 60016 Center, Brookdale on Aging 200 Public Service Hunter College 80120 NPS Supplies and Materials 60021 Center, Child Care 300 Student Services Hunter College 80122 NPS Misc Contractual Services 60021 Center, Child Care 300 Student Services Hunter College 80002 Personal Service - Reg 60056 Center, Math Learning 100 Instruction Hunter College 80003 Personal Service - Temp 60056 Center, Math Learning 100 Instruction Hunter College 80122 NPS Misc Contractual Services Hunter College 80122 NPS Supplies and Materials 60056 Center, Math Learning 100 Instruction Hunter College 80122 NPS Misc Contractual Services 60056 Center, Math Learning 100 Instruction Hunter College 80122 NPS Misc Contractual Services 60056 Center, Math Learning 100 Instruction Hunter College 80122 NPS Misc Contractual Services 60056 Center, Physical Science Learn 100 Instruction Hunter College 80120 NPS Supplies and Materials 60063 Center, Physical Science Learn 100 Instruction Hunter College 80120 Personal Service - Reg 60066 Center, Puerto Rican Studies 150 Research Hunter College 80002 Personal Service - Reg 60066 Center, Puerto Rican Studies 150 Research Hunter College 80003 Personal Service - Temp 60066 Center, Puerto Rican Studies 150 Research Hunter College 80003 Personal Service - Temp 60066 Center, Puerto Rican Studies 150 Research	57,848
Hunter College 80123 NPS Equipment Acquisitions 10395 VP For Student Affairs 300 Student Services Hunter College 80029 Adjunct 15001 ACE Remedial 100 Instruction Hunter College 80020 Personal Service - Reg 60016 Center, Brookdale on Aging 200 Public Service Hunter College 80120 NPS Supplies and Materials 60021 Center, Child Care 300 Student Services Hunter College 80122 NPS Misc Contractual Services 60021 Center, Child Care 300 Student Services Hunter College 80002 Personal Service - Reg 60056 Center, Math Learning 100 Instruction Hunter College 80003 Personal Service - Temp 60056 Center, Math Learning 100 Instruction Hunter College 80120 NPS Supplies and Materials 60056 Center, Math Learning 100 Instruction Hunter College 80122 NPS Misc Contractual Services 60056 Center, Math Learning 100 Instruction Hunter College 80122 NPS Misc Contractual Services 60056 Center, Math Learning 100 Instruction Hunter College 80122 NPS Misc Contractual Services 60056 Center, Math Learning 100 Instruction Hunter College 8002 Personal Service - Reg 60063 Center, Physical Science Learn 100 Instruction Hunter College 80120 NPS Supplies and Materials 60063 Center, Physical Science Learn 100 Instruction Hunter College 80002 Personal Service - Reg 60066 Center, Puerto Rican Studies 150 Research Hunter College 80002 Personal Service - Reg 60066 Center, Puerto Rican Studies 150 Research Hunter College 80003 Personal Service - Temp 60066 Center, Puerto Rican Studies 150 Research Hunter College 80003 Personal Service - Temp 60066 Center, Puerto Rican Studies 150 Research	3,761
Hunter College 80029 Adjunct 15001 ACE Remedial 100 Instruction Hunter College 80002 Personal Service - Reg 60016 Center, Brookdale on Aging 200 Public Service Hunter College 80120 NPS Supplies and Materials 60021 Center, Child Care 300 Student Services Hunter College 80122 NPS Misc Contractual Services 60021 Center, Child Care 300 Student Services Hunter College 80002 Personal Service - Reg 60056 Center, Math Learning 100 Instruction Hunter College 80120 NPS Supplies and Materials 60056 Center, Math Learning 100 Instruction Hunter College 80120 NPS Supplies and Materials 60056 Center, Math Learning 100 Instruction Hunter College 80122 NPS Misc Contractual Services 60056 Center, Math Learning 100 Instruction Hunter College 80122 NPS Misc Contractual Services 60056 Center, Math Learning 100 Instruction Hunter College 80002 Personal Service - Reg 60063 Center, Physical Science Learn 100 Instruction Hunter College 80002 Personal Service - Reg 60063 Center, Physical Science Learn 100 Instruction Hunter College 80002 Personal Service - Reg 60066 Center, Puerto Rican Studies 150 Research Hunter College 80003 Personal Service - Reg 60066 Center, Puerto Rican Studies 150 Research Hunter College 80003 Personal Service - Temp 60066 Center, Puerto Rican Studies 150 Research Hunter College 80003 Personal Service - Temp 60066 Center, Puerto Rican Studies 150 Research	6,993
Hunter College 80022 Personal Service - Reg 60016 Center, Brookdale on Aging 200 Public Service Hunter College 80120 NPS Supplies and Materials 60021 Center, Child Care 300 Student Services Hunter College 80122 NPS Misc Contractual Services 60021 Center, Child Care 300 Student Services Hunter College 80002 Personal Service - Reg 60056 Center, Math Learning 100 Instruction Hunter College 80120 NPS Supplies and Materials 60056 Center, Math Learning 100 Instruction Hunter College 80120 NPS Supplies and Materials 60056 Center, Math Learning 100 Instruction Hunter College 80122 NPS Misc Contractual Services 60056 Center, Math Learning 100 Instruction Hunter College 80122 NPS Misc Contractual Services 60056 Center, Math Learning 100 Instruction Hunter College 80002 Personal Service - Reg 60063 Center, Physical Science Learn 100 Instruction Hunter College 80120 NPS Supplies and Materials 60063 Center, Physical Science Learn 100 Instruction Hunter College 80120 Personal Service - Reg 60066 Center, Puerto Rican Studies 150 Research Hunter College 80002 Personal Service - Reg 60066 Center, Puerto Rican Studies 150 Research Hunter College 80003 Personal Service - Temp 60066 Center, Puerto Rican Studies 150 Research Hunter College 80003 Personal Service - Temp 60066 Center, Puerto Rican Studies 150 Research	7,479 90
Hunter College 80122 NPS Supplies and Materials 60021 Center, Child Care 300 Student Services Hunter College 80122 NPS Misc Contractual Services 60021 Center, Child Care 300 Student Services Hunter College 80002 Personal Service - Reg 60056 Center, Math Learning 100 Instruction Hunter College 80120 NPS Supplies and Materials 60056 Center, Math Learning 100 Instruction Hunter College 80122 NPS Supplies and Materials 60056 Center, Math Learning 100 Instruction Hunter College 80122 NPS Misc Contractual Services 60056 Center, Math Learning 100 Instruction Hunter College 80122 NPS Misc Contractual Services 60056 Center, Math Learning 100 Instruction Hunter College 80002 Personal Service - Reg 60063 Center, Physical Science Learn 100 Instruction Hunter College 80120 NPS Supplies and Materials 60063 Center, Physical Science Learn 100 Instruction Hunter College 80120 Personal Service - Reg 60066 Center, Puerto Rican Studies 150 Research Hunter College 80002 Personal Service - Reg 60066 Center, Puerto Rican Studies 150 Research Hunter College 80003 Personal Service - Temp 60066 Center, Puerto Rican Studies 150 Research Hunter College 80003 Personal Service - Temp 60066 Center, Puerto Rican Studies 150 Research	543,409
Hunter College 80122 NPS Misc Contractual Services 60021 Center, Child Care 300 Student Services Hunter College 80002 Personal Service - Reg 60056 Center, Math Learning 100 Instruction Hunter College 80003 Personal Service - Temp 60056 Center, Math Learning 100 Instruction Hunter College 80120 NPS Supplies and Materials 60056 Center, Math Learning 100 Instruction Hunter College 80122 NPS Misc Contractual Services 60056 Center, Math Learning 100 Instruction Hunter College 80002 Personal Service - Reg 60063 Center, Physical Science Learn 100 Instruction Hunter College 80120 NPS Supplies and Materials 60063 Center, Physical Science Learn 100 Instruction Hunter College 80120 NPS Supplies and Materials 60063 Center, Physical Science Learn 100 Instruction Hunter College 80002 Personal Service - Reg 60066 Center, Puerto Rican Studies 150 Research Hunter College 80002 Personal Service - Reg 60066 Center, Puerto Rican Studies 150 Research Hunter College 80003 Personal Service - Temp 60066 Center, Puerto Rican Studies 150 Research Hunter College 80003 Personal Service - Temp 60066 Center, Puerto Rican Studies 150 Research Hunter College 80003 Personal Service - Temp 60066 Center, Puerto Rican Studies 150 Research	8,165
Hunter College 80002 Personal Service - Reg 60056 Center, Math Learning 100 Instruction Hunter College 80003 Personal Service - Temp 60056 Center, Math Learning 100 Instruction Hunter College 80120 NPS Supplies and Materials 60056 Center, Math Learning 100 Instruction Hunter College 80122 NPS Misc Contractual Services 60056 Center, Math Learning 100 Instruction Hunter College 80002 Personal Service - Reg 60063 Center, Physical Science Learn 100 Instruction Hunter College 80120 NPS Supplies and Materials 60063 Center, Physical Science Learn 100 Instruction Hunter College 80002 Personal Service - Reg 60066 Center, Puerto Rican Studies 150 Research Hunter College 80003 Personal Service - Temp 60066 Center, Puerto Rican Studies 150 Research Hunter College 80003 Personal Service - Temp 60066 Center, Puerto Rican Studies 150 <td>177,256</td>	177,256
Hunter College 80003 Personal Service - Temp 60056 Center, Math Learning 100 Instruction Hunter College 80120 NPS Supplies and Materials 60056 Center, Math Learning 100 Instruction Hunter College 80122 NPS Misc Contractual Services 60056 Center, Math Learning 100 Instruction Hunter College 80002 Personal Service - Reg 60063 Center, Physical Science Learn 100 Instruction Hunter College 80002 Personal Service - Reg 60063 Center, Physical Science Learn 100 Instruction Hunter College 80002 Personal Service - Reg 60066 Center, Physical Science Learn 100 Instruction Hunter College 80002 Personal Service - Reg 60066 Center, Puerto Rican Studies 150 Research Hunter College 80003 Personal Service - Temp 60066 Center, Puerto Rican Studies 150 Research Hunter College 80003 Personal Service - Temp 60066 Center, Puerto Rican Studies 150 Research Hunter College 80003 Personal Service - Temp 60066 Center, Puerto Rican Studies 150 Research	1
Hunter College 80122 NPS Misc Contractual Services 60056 Center, Math Learning 100 Instruction Hunter College 80002 Personal Service - Reg 60063 Center, Physical Science Learn 100 Instruction Hunter College 80120 NPS Supplies and Materials 60063 Center, Physical Science Learn 100 Instruction Hunter College 80002 Personal Service - Reg 60066 Center, Puerto Rican Studies 150 Research Hunter College 80002 Personal Service - Reg 60066 Center, Puerto Rican Studies 150 Research Hunter College 80003 Personal Service - Temp 60066 Center, Puerto Rican Studies 150 Research Hunter College 80003 Personal Service - Temp 60066 Center, Puerto Rican Studies 150 Research Hunter College 80003 Personal Service - Temp 60066 Center, Puerto Rican Studies 150 Research	1
Hunter College 80002 Personal Service - Reg 60063 Center, Physical Science Learn 100 Instruction Hunter College 80120 NPS Supplies and Materials 60063 Center, Physical Science Learn 100 Instruction Hunter College 80002 Personal Service - Reg 60066 Center, Puerto Rican Studies 150 Research Hunter College 80002 Personal Service - Reg 60066 Center, Puerto Rican Studies 150 Research Hunter College 80003 Personal Service - Temp 60066 Center, Puerto Rican Studies 150 Research Hunter College 80003 Personal Service - Temp 60066 Center, Puerto Rican Studies 150 Research Hunter College 80003 Personal Service - Temp 60066 Center, Puerto Rican Studies 150 Research	3,275
Hunter College80120NPS Supplies and Materials60063Center, Physical Science Learn100InstructionHunter College80002Personal Service - Reg60066Center, Puerto Rican Studies150ResearchHunter College80002Personal Service - Reg60066Center, Puerto Rican Studies150ResearchHunter College80003Personal Service - Temp60066Center, Puerto Rican Studies150ResearchHunter College80003Personal Service - Temp60066Center, Puerto Rican Studies150Research	8,185
Hunter College80002Personal Service - Reg60066Center, Puerto Rican Studies150ResearchHunter College80002Personal Service - Reg60066Center, Puerto Rican Studies150ResearchHunter College80003Personal Service - Temp60066Center, Puerto Rican Studies150ResearchHunter College80003Personal Service - Temp60066Center, Puerto Rican Studies150Research	1
Hunter College80002Personal Service - Reg60066Center, Puerto Rican Studies150ResearchHunter College80003Personal Service - Temp60066Center, Puerto Rican Studies150ResearchHunter College80003Personal Service - Temp60066Center, Puerto Rican Studies150Research	5,209
Hunter College80003Personal Service - Temp60066Center, Puerto Rican Studies150ResearchHunter College80003Personal Service - Temp60066Center, Puerto Rican Studies150Research	1 072 000
Hunter College 80003 Personal Service - Temp 6006 Center, Puerto Rican Studies 150 Research	1,073,082
	334,261
Hunter College 80004 Overtime Holiday Comp 60066 Center, Puerto Rican Studies 150 Research	141
Hunter College 80120 NPS Supplies and Materials 60066 Center, Puerto Rican Studies 150 Research	7,740
Hunter College 80121 NPS Travel 60066 Center, Puerto Rican Studies 150 Research	6,798
Hunter College 80122 NPS Misc Contractual Services 60066 Center, Puerto Rican Studies 150 Research	8,788
Hunter College 80123 NPS Equipment Acquisitions 60066 Center, Puerto Rican Studies 150 Research	4,283
Hunter College 80002 Personal Service - Reg 60083 Center, Writing 100 Instruction	202,382
Hunter College 80003 Personal Service - Temp 60083 Center, Writing 100 Instruction	260,480
Hunter College 80004 Overtime Holiday Comp 60083 Center, Writing 100 Instruction	1 070
Hunter College 80120 NPS Supplies and Materials 60083 Center, Writing 100 Instruction Hunter College 80002 Personal Service - Reg 60088 Facility, Animal 100 Instruction	1,979 25
Hunter College 80003 Personal Service - Reg 6008 Facility, Animal 100 Instruction	63,844
Hunter College 80004 Overtime Holiday Comp 60088 Facility, Animal 100 Instruction	58
Hunter College 80002 Personal Service - Reg 60150 Center for Public Policy 150 Research	121,168
Hunter College 80003 Personal Service - Temp 60150 Center for Public Policy 150 Research	57,725

Confedence						Major		
Marter College			•			Purpose	•	FY2020 Budget
Minder College	•		• •					
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Harret College	Hunter College	80120	NPS Supplies and Materials	65011	Black Male Initiative	300	Student Services	11,128
Harrier College	Hunter College	80122	NPS Misc Contractual Services	65011	Black Male Initiative	300	Student Services	3,822
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Huster College 8012 NPS Trees 6904 Foundations of Education 100 Instruction 288	•		•				Instruction	6,859
Huster College	Hunter College	80121	NPS Travel	65047	Foundations Of Education	100	Instruction	1,130
Huster College	Hunter College	80121	NPS Travel	65047	Foundations Of Education	100	Instruction	2,413
Hursier College 90032	Hunter College							
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Hunter College 80/22 Adjunct 80/02 Adjunct 80/02 Herressoin/Summer 100 Instruction 13,355 Hunter College 80/12 NPS Supplies and Materials 60/02 Herressoin/Summer 100 Instruction 13,794 Hunter College 80/12 NPS Harce Centrabular Services 60/02 Herressoin/Summer 100 Instruction 13,794 Hunter College 80/12 NPS Harce Centrabular Services 60/02 Herressoin/Summer 100 Instruction 13,794 Hunter College 80/02 NPS Harce Centrabular Services 60/02 Herressoin/Summer 100 Instruction 13,794 Hunter College 80/02 NPS Harce Centrabular Services 60/02 Herressoin/Summer 100 Instruction 13,794 Hunter College 80/02 Personal Service - Temp 60/09 Language Reading Program 100 Instruction 45,697 Hunter College 80/02 NPS Supplies and Materials 60/09 Language Reading Program 100 Instruction 45,697 Hunter College 80/02 NPS Supplies and Materials 60/09 Reading Program 100 Instruction 1,655 Hunter College 80/02 Personal Service - Temp 60/09 Reading Program 100 Instruction 1,655 Hunter College 80/02 Personal Service - Temp 60/09 Reading Program 100 Instruction 1,655 Hunter College 80/02 Personal Service - Temp 60/09 Reading Program 100 Instruction 1,655 Hunter College 80/02 Personal Service - Temp 60/09 Reading Program 100 Instruction 1,656 Hunter College 80/02 Personal Service - Temp 60/09 Reading Program 100 Instruction 1,656 Hunter College 80/02 Personal Service - Temp 60/09 Reading Program 100 Instruction 1,656 Hunter College 80/02 Personal Service - Temp 60/09 Reading Program 100 Instruction 1,656 Hunter College 80/02 Personal Service - Temp 60/09 Reading Program 100 Instruction 1,656 Hunter College 80/02 Personal Service - Temp 60/09 Reading Program 100 Instruction 1,656 Hunter College 80/02 Personal Service - Temp 60/09 Reading Program	•				•		• • • • • • • • • • • • • • • • • • • •	
Hunter College 80120 NPS Supplies and Multerials 60002 Interassion/Summer 100 Instruction 3.2,994 Hunter College 80121 NPS Turvel 60002 Interassion/Summer 100 Instruction 1.157 Hunter College 80122 NPS Marc Contractual Services 60002 Interassion/Summer 100 Instruction 6.257 Hunter College 80123 NPS Supplies and Multerials 60002 Interassion/Summer 100 Instruction 6.257 Hunter College 80123 NPS Supplies and Multerials 60002 Interassion/Summer 100 Instruction 1.345 Hunter College 80123 NPS Supplies and Multerials 60002 Interassion/Summer 100 Instruction 1.345 Hunter College 80123 NPS Supplies and Multerials 60002 Interassion/Summer 100 Instruction 1.257 Hunter College 80123 NPS Supplies and Multerials 60002 Interassion/Summer 100 Instruction 1.2572 Hunter College 80120 NPS Supplies and Multerials 60002 Reading Program 100 Instruction 1.2572 Hunter College 80002 Personal Service - Reg 60003 Reading Program 100 Instruction 1.2572 Hunter College 80002 Personal Service - Reg 60003 Reading Program 100 Instruction 1.2572 Hunter College 80002 Personal Service - Reg 60003 Reading Program 100 Instruction 1.2572 Hunter College 80100 Personal Service - Reg 60003 Reading Program 100 Instruction 1.2572 Hunter College 80100 NPS Supplies and Multerials 60100 SEEK - Special Programs 301 SEEK 65.0575 Hunter College 80112 NPS Supplies and Multerials 60100 SEEK - Special Programs 301 SEEK 65.0575 Hunter College 80112 NPS Supplies and Multerials 60100 SEEK - Special Programs 301 SEEK 65.0575 Hunter College 80112 NPS Multer Contractual Services Reg 60100 SEEK - Special Programs 301 SEEK 65.0575 Hunter College 80102 NPS Multer Contractual Services Reg 60100 SEEK - Special Programs 301 SEEK 65.0575 Hunter College 80102 NPS Multer Contractual Se	•		'					
Hunter College 80121 NPS Supplies and Materials 65062 Intersession/Summer 100 Instruction 13,254 Hunter College 80122 NPS Misc Contractual Services 65062 Intersession/Summer 100 Instruction 13,455 Hunter College 80102 NPS Equipment Acquations 65062 Intersession/Summer 100 Instruction 13,455 Hunter College 80002 Personal Service - Reg 65061 Intersession/Summer 100 Instruction 13,455 Hunter College 80002 Personal Service - Reg 65061 Interpretation 100 Instruction 14,5647 Hunter College 80002 NPS Supplies and Materials 65062 Language Reading Program 100 Instruction 12,565 Hunter College 80002 Personal Service - Reg 65072 Reading Program 100 Instruction 11,565 Hunter College 80002 Personal Service - Reg 65072 Reading Program 100 Instruction 11,565 Hunter College 80002 Personal Service - Reg 65072 Reading Program 100 Instruction 11,565 Hunter College 80002 Personal Service - Reg 65072 Reading Program 100 Instruction 11,565 Hunter College 80002 Personal Service - Reg 65072 Reading Program 100 Instruction 11,567 Hunter College 80002 Personal Service - Reg 65072 SEEK - Special Programs 301 SEEK 12,424 Hunter College 80002 Personal Service - Temp 65072 SEEK - Special Programs 301 SEEK 12,425 Hunter College 80102 NPS Supplies and Materials 65100 SEEK - Special Programs 301 SEEK 12,425 Hunter College 80102 NPS Supplies and Materials 65100 SEEK - Special Programs 301 SEEK 12,425 Hunter College 80102 NPS Supplies and Materials 80100 SEEK - Special Programs 301 SEEK 12,425 Hunter College 80102 NPS Supplies and Materials 80100 SEEK - Special Programs 301 SEEK 12,425 Hunter College 80102 NPS Supplies and Materials 80100 SEEK - Special Programs 301 SEEK 3,433 Hunter College 80102 NPS Supplies and Materials 80100 SEEK - Special Programs	•							
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Hunter College	•	80122	NPS Misc Contractual Services	65062	Intersession/Summer	100	Instruction	
Hunter College	Hunter College	80123	NPS Equipment Acquisitions	65062	Intersession/Summer	100	Instruction	1,345
Hunter College	Hunter College		Personal Service - Reg		Language Reading Program		Instruction	
Hunter College 8002 Personal Service - Reg 65993 Reading Program 100 Instruction 1 Hunter College 80002 Personal Service - Reg 65993 Reading Program 100 Instruction 1 1 1 1 1 1 1 1 1	•		•					
Hunter College 80002 Personal Service - Reg 6503 Reading Program 100 Instruction 1 Hunter College 80002 Personal Service - Temp 6503 SEEX - Academic 100 Instruction 374,234 Hunter College 80002 Personal Service - Reg 6500 SEEX - Special Programs 301 SEEK 654,782 Hunter College 80003 Personal Service - Temp 6510 SEEX - Special Programs 301 SEEK 654,784 Hunter College 80004 Overtime Holday Comp 65100 SEEX - Special Programs 301 SEEK 72,845 Hunter College 80112 NPS Supplies and Materials 65100 SEEX - Special Programs 301 SEEK 52,017 Hunter College 80121 NPS Supplies and Materials 65100 SEEX - Special Programs 301 SEEK 52,017 Hunter College 80122 NPS Fravel 65100 SEEX - Special Programs 301 SEEK 52,017 Hunter College 80122 NPS Misc Contractual Services 65100 SEEX - Special Programs 301 SEEK 52,017 Hunter College 80122 NPS Misc Contractual Services 65100 SEEX - Special Programs 301 SEEK 52,017 Hunter College 80122 NPS Misc Contractual Services 65100 SEEX - Special Programs 301 SEEK 32,017 Hunter College 80122 NPS Misc Contractual Services 65100 SEEX - Special Programs 301 SEEK 32,017 Hunter College 80002 Personal Service - Reg 65100 SEEX - Special Programs 301 SEEK 32,017 Hunter College 80002 Personal Service - Reg 65100 SEEX - Special Programs 301 SEEK 32,017 Hunter College 80002 Adjunct 65100 SEEX - Special Programs 301 SEEK 32,017 Hunter College 80002 Adjunct 65100 Sepcial Serv in Ed= 100 Instruction 10,017 Hunter College 80002 Adjunct 65100 Sepcial Serv in Ed= 100 Instruction 1,017 Hunter College 80002 Adjunct 65100 Sepcial Serv in Ed= 100 Instruction 1,017 Hunter College 80002 Personal Service - Femp 70002 Academic Admissions 300 Student Services 5,144 Hunter College 80002 Personal Service - Femp 70002	•							
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Hunter College 80002 Personal Service - Reg 6500 SEEK - Sendal Programs 301 SEEK 65.4725 Hunter College 80003 Personal Service - Temp 6510 SEEK - Special Programs 301 SEEK 75.245 Hunter College 80004 Overfime Holiday Comp 65100 SEEK - Special Programs 301 SEEK 75.245 Hunter College 80120 NPS Supplies and Materials 65100 SEEK - Special Programs 301 SEEK 75.215 Hunter College 80121 NPS Supplies and Materials 65100 SEEK - Special Programs 301 SEEK 55.215 Hunter College 80122 NPS Misc Contractual Services 65100 SEEK - Special Programs 301 SEEK 55.215 Hunter College 80122 NPS Misc Contractual Services 65100 SEEK - Special Programs 301 SEEK 55.205 Hunter College 80122 NPS Misc Contractual Services 65100 SEEK - Special Programs 301 SEEK 55.205 Hunter College 80122 NPS Misc Contractual Services 65100 SEEK - Special Programs 301 SEEK 55.205 Hunter College 80122 NPS Misc Contractual Services 65100 SEEK - Special Programs 301 SEEK 55.205 Hunter College 80122 NPS Misc Contractual Services 65100 SEEK - Special Programs 301 SEEK 55.205 Hunter College 80002 Personal Service - Reg 65100 SEEK - Special Programs 301 SEEK 55.205 Hunter College 80002 Personal Service - Reg 65100 SEEK - Special Serv in Ed= 100 Instruction 10.507 Hunter College 80120 NPS Supplies and Materials 65120 Seeid Serv in Ed= 100 Instruction 10.507 Hunter College 80120 NPS Supplies and Materials 65120 Seeid Serv in Ed= 100 Instruction 1.301 Hunter College 80002 Personal Service - Reg 70020 Academic Affaira Academic Stds 100 Instruction 1.301 Hunter College 80002 Personal Service - Reg 70020 Academic Affaira Academic Stds 100 Instruction 1.302 Hunter College 80002 Personal Service - Reg 70020 Academic Computing 100 Instruction 1.302 Hunter College 80002 Personal Service	•							1
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Hunter Collège 80122 NPS Misc Contractual Services 65100 SEEK - Special Programs 301 SEEK 9.313 NPS Equipment Acquisitions 65100 SEEK - Special Programs 301 SEEK 17.154 Hunter Collège 80002 Personal Service - Reg 65109 Special Serv In Ed= 100 Instruction 1.642.307 Instruction 1.642	Hunter College	80121	NPS Travel	65100	SEEK - Special Programs	301	SEEK	5,209
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Hunter Collège 80129 Arjunct 65109 Special Serv In Ed= 100 Instruction 1,301,384 Hunter Collège 80120 NPS Supplies and Materials 65121 Writing Across Curriculum 100 Instruction 62,927 Hunter Collège 80120 NPS Supplies and Materials 65146 High School Programs 300 Student Services 54,147 Hunter Collège 80020 Personal Service - Reg 70002 Academic Affairs Academic Stds 100 Instruction 1,042 Hunter Collège 80030 Personal Service - Temp 70002 Academic Affairs Academic Stds 100 Instruction 1,053 Hunter Collège 80002 Personal Service - Temp 70002 Academic Affairs Academic Stds 100 Instruction 1,053 Hunter Collège 80002 Personal Service - Reg 70009 Academic Computing 100 Instruction 1,053 Hunter Collège 80003 Personal Service - Reg 70009 Academic Computing 100 Instruction 1,054 Hunter Collège 80003 Personal Service - Reg 70010 Academic Computing 100 Instruction 1,054 Hunter Collège 80003 Personal Service - Reg 70010 Academic Development 100 Instruction 1,054 Hunter Collège 80003 Personal Service - Temp 70010 Academic Development 100 Instruction 1,054 Hunter Collège 80120 NPS Equipment Acquisitions 70014 Academic Senate 100 Instruction 1,354 Hunter Collège 80123 NPS Equipment Acquisitions 70014 Academic Senate 100 Instruction 1,701 Hunter Collège 80002 Personal Service - Reg 70021 Community Services 200 Public Service 26,288 Hunter Collège 80004 Overtime Holiday Comp 70023 Concert and Theatre Adm 355 General Administration 1 Hunter Collège 80004 NPS Travel 70027 Curric. & Teaching 100 Instruction 1,354 Hunter Collège 80012 NPS Travel 70027 Curric. & Teaching 100 Instruction 1,354 Hunter Collège 80020 Personal Service - Reg 70041 Graduale Administration 300 Student Services 2 Hunter Collège 80121 NPS Misc Contractual Services 70041	•		ũ .					
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Hunter College 80002 Personal Service - Reg 70010 Academic Development 100 Instruction 109,838 Hunter College 80003 Personal Service - Temp 70010 Academic Development 100 Instruction 525,413 Hunter College 80123 NPS Supplies and Materials 70014 Academic Senate 100 Instruction 1,354 Hunter College 80123 NPS Equipment Acquisitions 70114 Academic Senate 100 Instruction 1,701 Hunter College 80002 Personal Service - Reg 70021 Community Services 200 Public Service 26,268 Hunter College 80002 Personal Service - Reg 70023 Concert and Theatre Adm 355 General Administration 2 Hunter College 80004 Overtime Holiday Comp 70023 Concert and Theatre Adm 355 General Administration 1 Hunter College 80014 Fringe Benefits 70023 Concert and Theatre Adm 355 General Administration 1 Hunter College 80121 NPS Travel 70027 Curric. & Teaching 100 Instruction 553 Hunter College 80022 Personal Service - Reg 70041 Graduate Admissions 300 Student Services 22 Hunter College 80002 Personal Service - Temp 70041 Graduate Admissions 300 Student Services 400 Hunter College 80120 NPS Supplies and Materials 70041 Graduate Admissions 300 Student Services 400 Hunter College 80120 NPS Supplies and Materials 70041 Graduate Admissions 300 Student Services 440 Hunter College 80120 NPS Misc Contractual Services 70041 Graduate Admissions 300 Student Services 440 Hunter College 80123 NPS Equipment Acquisitions 70041 Graduate Admissions 300 Student Services 766 Hunter College 80120 NPS Supplies and Materials 70041 Graduate Admissions 300 Student Services 2,994 Hunter College 80120 NPS Supplies and Materials 70041 Library 251 Library 2,930,334 Hunter College 80121 NPS Travel 70054 Library 251 Library 2,930,334 Hunter College 80121 NPS Travel 70054 Library 251 Library 1,586,856 Hunter College 80121 NPS Travel 70054 Library 251 Library 1,586,856 Hunter College 80121 NPS Supplies and Materials 70054 Library 251 Library 1,586,856 Hunter College 80123 NPS Sequipment Acquisitions 70054 Library 251 Library 1,580,804 Hunter College 80123 NPS Sequipment Acquisitions 70	Hunter College		•	70009		100		
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				2012	Major		Event I
College	Account	Account Description	Dept	Dept Description	Purpose	Description	FY2020 Budget
Hunter College	80003 80002	Personal Service - Temp Personal Service - Req	75001 75002	Academic Advisement Admissions Services	300 300	Student Services Student Services	1 1,233,538
Hunter College Hunter College	80002	Personal Service - Reg Personal Service - Temp	75002	Admissions Services	300	Student Services Student Services	1,233,536
Hunter College	80004	Overtime Holiday Comp	75002	Admissions Services	300	Student Services	744
Hunter College	80120	NPS Supplies and Materials	75002	Admissions Services	300	Student Services	27,118
Hunter College	80121	NPS Travel	75002	Admissions Services	300	Student Services	1,176
Hunter College	80122	NPS Misc Contractual Services	75002	Admissions Services	300	Student Services	1,356
Hunter College	80123	NPS Equipment Acquisitions	75002	Admissions Services	300	Student Services Student Services	8,614
Hunter College Hunter College	80002 80003	Personal Service - Reg Personal Service - Temp	75003 75003	Admissions & Financial Aid Admissions & Financial Aid	300 300	Student Services Student Services	1,113,897 168,120
Hunter College	80120	NPS Supplies and Materials	75003	Admissions & Financial Aid	300	Student Services	12,787
Hunter College	80122	NPS Misc Contractual Services	75003	Admissions & Financial Aid	300	Student Services	3,365
Hunter College	80123	NPS Equipment Acquisitions	75003	Admissions & Financial Aid	300	Student Services	5,451
Hunter College	80002	Personal Service - Reg	75004	Admissions Services - Pre-Adm	300	Student Services	285,226
Hunter College	80003	Personal Service - Temp	75004	Admissions Services - Pre-Adm	300	Student Services	31,247
Hunter College Hunter College	80120 80121	NPS Supplies and Materials NPS Travel	75004 75004	Admissions Services - Pre-Adm Admissions Services - Pre-Adm	300 300	Student Services Student Services	52,338 11,393
Hunter College	80121	NPS Misc Contractual Services	75004	Admissions Services - Pre-Adm	300	Student Services	18,603
Hunter College	80123	NPS Equipment Acquisitions	75004	Admissions Services - Pre-Adm	300	Student Services	20,307
Hunter College	80002	Personal Service - Reg	75012	Athletics & Recreation	300	Student Services	453,385
Hunter College	80003	Personal Service - Temp	75012	Athletics & Recreation	300	Student Services	1
Hunter College	80120	NPS Supplies and Materials	75012	Athletics & Recreation	300	Student Services	54,181
Hunter College Hunter College	80121 80122	NPS Travel NPS Misc Contractual Services	75012 75012	Athletics & Recreation Athletics & Recreation	300 300	Student Services Student Services	21,252 3,698
Hunter College	80123	NPS Equipment Acquisitions	75012	Athletics & Recreation	300	Student Services Student Services	42,241
Hunter College	80002	Personal Service - Reg	75023	Counseling-Academic	300	Student Services	1,866,310
Hunter College	80003	Personal Service - Temp	75023	Counseling-Academic	300	Student Services	54,630
Hunter College	80003	Personal Service - Temp	75029	Enrollment Services	300	Student Services	24,084
Hunter College	80002	Personal Service - Reg	75055	Student Affairs Administration	300	Student Services	2,779,269
Hunter College Hunter College	80003 80004	Personal Service - Temp Overtime Holiday Comp	75055 75055	Student Affairs Administration Student Affairs Administration	300 300	Student Services Student Services	618,589 156
Hunter College	80120	NPS Supplies and Materials	75055	Student Affairs Administration	300	Student Services	841
Hunter College	80120	NPS Supplies and Materials	75055	Student Affairs Administration	300	Student Services	119,325
Hunter College	80121	NPS Travel	75055	Student Affairs Administration	300	Student Services	4,185
Hunter College	80122	NPS Misc Contractual Services	75055	Student Affairs Administration	300	Student Services	45,061
Hunter College	80123	NPS Equipment Acquisitions	75055	Student Affairs Administration	300	Student Services	43,382
Hunter College Hunter College	80002 80003	Personal Service - Reg Personal Service - Temp	75062 75063	Student Center/Student Activ Student Development Center	300 300	Student Services Student Services	15,200 59,143
Hunter College	80003	Overtime Holiday Comp	75065	Student Development Center Student Financial Aid	300	Student Services	1
Hunter College	80002	Personal Service - Req	75067	Student Information Center	300	Student Services	37,061
Hunter College	80003	Personal Service - Temp	75067	Student Information Center	300	Student Services	39,138
Hunter College	80002	Personal Service - Reg	75070	Student Placement Office	300	Student Services	269,403
Hunter College	80002	Personal Service - Reg	75073	Student Services	300	Student Services	1
Hunter College Hunter College	80003	Personal Service - Temp NPS Supplies and Materials	75073	Student Services Student Testing	300 300	Student Services Student Services	2 420
Hunter College	80120 80122	NPS Misc Contractual Services	75074 75074	Student Testing Student Testing	300	Student Services Student Services	3,429 1,452
Hunter College	80002	Personal Service - Reg	75078	Testing and Evaluation	300	Student Services	1
Hunter College	80003	Personal Service - Temp	75078	Testing and Evaluation	300	Student Services	12,390
Hunter College	80003	Personal Service - Temp	75125	Freshman Year Program (Academ)	100	Instruction	346
Hunter College	80002	Personal Service - Reg	75126	Ofc Students w/ Disabilities	300	Student Services	2,906
Hunter College	80003	Personal Service - Temp	75126 75126	Ofc Students w/ Disabilities Ofc Students w/ Disabilities	300	Student Services	326,844
Hunter College Hunter College	80120 80121	NPS Supplies and Materials NPS Travel	75126	Ofc Students w/ Disabilities Ofc Students w/ Disabilities	300 300	Student Services Student Services	573 484
Hunter College	80122	NPS Misc Contractual Services	75126	Ofc Students w/ Disabilities	300	Student Services	111,178
Hunter College	80123	NPS Equipment Acquisitions	75126	Ofc Students w/ Disabilities	300	Student Services	1,929
Hunter College	80002	Personal Service - Reg	80001	Accessability Operations	300	Student Services	1
Hunter College	80002	Personal Service - Reg	80002	Accounting Operations	355	General Administration	814,775
Hunter College	80003 80120	Personal Service - Temp	80002	Accounting Operations	355 355	General Administration General Administration	17,413
Hunter College Hunter College	80120 80122	NPS Supplies and Materials NPS Misc Contractual Services	80002 80002	Accounting Operations Accounting Operations	355 355	General Administration General Administration	1,214 32,020
Hunter College	80123	NPS Equipment Acquisitions	80002	Accounting Operations	355	General Administration	296
Hunter College	80002	Personal Service - Reg	80003	Accounts Payable	355	General Administration	274,591
Hunter College	80120	NPS Supplies and Materials	80003	Accounts Payable	355	General Administration	4,683
Hunter College	80122	NPS Misc Contractual Services	80003	Accounts Payable	355	General Administration	3,027
Hunter College	80002	Personal Service - Reg	80007	Admin Computing Operations	350	Institutional Support	144,172
Hunter College	80002	Personal Service - Reg	80011	Alumni Affairs Operations	350 355	Institutional Support General Administration	1
Hunter College Hunter College	80002 80120	Personal Service - Reg NPS Supplies and Materials	80019 80019	External Pgm & Com Service Adm External Pgm & Com Service Adm	355	General Administration	5,209
Hunter College	80122	NPS Misc Contractual Services	80019	External Pgm & Com Service Adm	400	Operation & Maintence of Plant	833
Hunter College	80002	Personal Service - Reg	80033	Audio Visual Center Operations	253	Organized Activities	58,863
Hunter College	80003	Personal Service - Temp	80033	Audio Visual Center Operations	253	Organized Activities	216,113
Hunter College	80002	Personal Service - Reg	80037	Budget and Planning Operations	355	General Administration	124,498
Hunter College	80002	Personal Service - Reg	80037	Budget and Planning Operations	355	General Administration	4,416,168
Hunter College Hunter College	80003 80120	Personal Service - Temp NPS Supplies and Materials	80037 80037	Budget and Planning Operations Budget and Planning Operations	100 355	Instruction General Administration	1 36,230
Hunter College Hunter College	80120	NPS Misc Contractual Services	80037	Budget and Planning Operations Budget and Planning Operations	355 355	General Administration	120,791
Hunter College	80123	NPS Equipment Acquisitions	80037	Budget and Planning Operations	355	General Administration	19,727
Hunter College	80002	Personal Service - Reg	80039	Buildings & Grounds Main Ops	400	Operation & Maintence of Plant	13,890,312
Hunter College	80003	Personal Service - Temp	80039	Buildings & Grounds Main Ops	400	Operation & Maintence of Plant	1,071,661
Hunter College	80004	Overtime Holiday Comp	80039	Buildings & Grounds Main Ops	400	Operation & Maintence of Plant	2,298,050
Hunter College	80120	NPS Supplies and Materials	80039	Buildings & Grounds Main Ops	400	Operation & Maintence of Plant	763,081

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College	Account	Account Description	Dept	Dept Description	Purpose	Description	FY2020 Budget
Hunter College Hunter College	80122 80123	NPS Misc Contractual Services NPS Equipment Acquisitions	80039 80039	Buildings & Grounds Main Ops Buildings & Grounds Main Ops	400 400	Operation & Maintence of Plant Operation & Maintence of Plant	488,018 42,105
Hunter College	80002	Personal Service - Reg	80042	Bursar Operations	355	General Administration	918,367
Hunter College	80120	NPS Supplies and Materials	80042	Bursar Operations	355	General Administration	5,753
Hunter College	80122	NPS Misc Contractual Services	80042	Bursar Operations	355	General Administration	10,639
Hunter College	80002	Personal Service - Reg	80045	Business Office/Fin Operations	355	General Administration	350,165
Hunter College	80003	Personal Service - Temp	80045	Business Office/Fin Operations	355	General Administration	7,830
Hunter College	80031 80031	PS Suspense PS Suspense	80045 80045	Business Office/Fin Operations Business Office/Fin Operations	150 355	Research General Administration	1 100,139
Hunter College Hunter College	80120	NPS Supplies and Materials	80045	Business Office/Fin Operations	355	General Administration	262
Hunter College	80002	Personal Service - Reg	80050	Campus Support Services	100	Instruction	10
Hunter College	80003	Personal Service - Temp	80050	Campus Support Services	100	Instruction	22,224
Hunter College	80002	Personal Service - Reg	80073	Computer Center Operations	350	Institutional Support	259,998
Hunter College	80003	Personal Service - Temp	80073	Computer Center Operations	350	Institutional Support	53,113
Hunter College	80003	Personal Service - Temp	80101	Graduate Programs	100	Instruction	242,070
Hunter College Hunter College	80029 80029	Adjunct Adjunct	80101 80102	Graduate Programs Graduate Programs/CE	100 100	Instruction Instruction	39,933 6,576
Hunter College	80002	Personal Service - Reg	80104	Dean Of Health Sciences	100	Instruction	2,172,950
Hunter College	80003	Personal Service - Temp	80104	Dean Of Health Sciences	100	Instruction	159,890
Hunter College	80029	Adjunct	80104	Dean Of Health Sciences	100	Instruction	283,902
Hunter College	80120	NPS Supplies and Materials	80104	Dean Of Health Sciences	100	Instruction	10,418
Hunter College	80120	NPS Supplies and Materials	80104	Dean Of Health Sciences	100	Instruction	55,607
Hunter College	80121	NPS Travel	80104	Dean Of Health Sciences	100	Instruction	597
Hunter College	80121	NPS Travel	80104	Dean Of Health Sciences	100	Instruction	2,239
Hunter College Hunter College	80122 80122	NPS Misc Contractual Services NPS Misc Contractual Services	80104 80104	Dean Of Health Sciences Dean Of Health Sciences	100 100	Instruction Instruction	3,602 11,031
Hunter College	80123	NPS Equipment Acquisitions	80104	Dean Of Health Sciences	100	Instruction	5,048
Hunter College	80120	NPS Supplies and Materials	80106	Dean Of Humanities	100	Instruction	26
Hunter College	80121	NPS Travel	80106	Dean Of Humanities	100	Instruction	17,389
Hunter College	80122	NPS Misc Contractual Services	80106	Dean Of Humanities	100	Instruction	54
Hunter College	80003	Personal Service - Temp	80109	Dean Of Liberal Arts	100	Instruction	20,603
Hunter College	80002	Personal Service - Reg	80110	Dean Of Lib Arts & Gen Studies	100	Instruction	1,824,608
Hunter College	80003	Personal Service - Temp	80110	Dean Of Lib Arts & Gen Studies	100	Instruction	198,695
Hunter College	80005 80029	Graduate Assistant Adjunct	80110 80110	Dean Of Lib Arts & Gen Studies Dean Of Lib Arts & Gen Studies	100 100	Instruction Instruction	1 179,026
Hunter College Hunter College	80120	NPS Supplies and Materials	80110	Dean Of Lib Arts & Gen Studies	100	Instruction	3,125
Hunter College	80120	NPS Supplies and Materials	80110	Dean Of Lib Arts & Gen Studies	100	Instruction	8,454
Hunter College	80121	NPS Travel	80110	Dean Of Lib Arts & Gen Studies	100	Instruction	111,858
Hunter College	80122	NPS Misc Contractual Services	80110	Dean Of Lib Arts & Gen Studies	100	Instruction	2,084
Hunter College	80122	NPS Misc Contractual Services	80110	Dean Of Lib Arts & Gen Studies	100	Instruction	17,687
Hunter College	80123	NPS Equipment Acquisitions	80110	Dean Of Lib Arts & Gen Studies	100	Instruction	22,660
Hunter College	80123	NPS Equipment Acquisitions	80110	Dean Of Lib Arts & Gen Studies	100	Instruction	41,194
Hunter College	80002 80120	Personal Service - Reg NPS Supplies and Materials	80119 80122	Dean Of Sciences PTN Card Advance (Suspense)	100 100	Instruction Instruction	135,369 53,701
Hunter College Hunter College	80121	NPS Travel	80122	PTN Card Advance (Suspense)	100	Instruction	14,761
Hunter College	80122	NPS Misc Contractual Services	80122	PTN Card Advance (Suspense)	251	Library	1,590
Hunter College	80122	NPS Misc Contractual Services	80122	PTN Card Advance (Suspense)	100	Instruction	9,106
Hunter College	80002	Personal Service - Reg	80134	Development Operations	350	Institutional Support	944,230
Hunter College	80003	Personal Service - Temp	80134	Development Operations	350	Institutional Support	639,423
Hunter College	80004	Overtime Holiday Comp	80134	Development Operations	350	Institutional Support	1,327
Hunter College	80002	Personal Service - Reg	80140	Employee Benefits Operations	355	General Administration	97,779
Hunter College Hunter College	80002 80003	Personal Service - Reg	80174 80174	Human Resources Operations	355 355	General Administration General Administration	1,082,061 47,922
Hunter College	80003	Personal Service - Temp Overtime Holiday Comp	80174	Human Resources Operations Human Resources Operations	355	General Administration	35
Hunter College	80120	NPS Supplies and Materials	80174	Human Resources Operations	355	General Administration	23,730
Hunter College	80122	NPS Misc Contractual Services	80174	Human Resources Operations	355	General Administration	117,352
Hunter College	80123	NPS Equipment Acquisitions	80174	Human Resources Operations	355	General Administration	941
Hunter College	80002	Personal Service - Reg	80179	Information Technology Service	350	Institutional Support	1,666,904
Hunter College	80003	Personal Service - Temp	80179	Information Technology Service	350	Institutional Support	225,803
Hunter College	80004	Overtime Holiday Comp	80179	Information Technology Service	350	Institutional Support	15
Hunter College	80120 80122	NPS Supplies and Materials NPS Misc Contractual Services	80179 80179	Information Technology Service	350 350	Institutional Support Institutional Support	31,992
Hunter College Hunter College	80122	NPS Equipment Acquisitions	80179	Information Technology Service Information Technology Service	350 350	Institutional Support	831,207 292,149
Hunter College	80002	Personal Service - Reg	80181	Institutional Advancement	350	Institutional Support	202,149
Hunter College	80003	Personal Service - Temp	80181	Institutional Advancement	350	Institutional Support	1
Hunter College	80029	Adjunct	80181	Institutional Advancement	350	Institutional Support	1
Hunter College	80120	NPS Supplies and Materials	80181	Institutional Advancement	350	Institutional Support	16,911
Hunter College	80122	NPS Misc Contractual Services	80181	Institutional Advancement	350	Institutional Support	6,134
Hunter College	80123	NPS Equipment Acquisitions	80181	Institutional Advancement	350	Institutional Support	2,691
Hunter College	80002	Personal Service - Reg	80199	Legal Services	355	General Administration	540,972
Hunter College	80003	Personal Service - Temp	80199 80199	Legal Services	355 355	General Administration General Administration	53,062 276
Hunter College Hunter College	80004 80120	Overtime Holiday Comp NPS Supplies and Materials	80199 80199	Legal Services Legal Services	355 355	General Administration General Administration	1,634
Hunter College	80123	NPS Equipment Acquisitions	80199	Legal Services Legal Services	355	General Administration	555
Hunter College	80002	Personal Service - Reg	80203	Mail and Messenger Services	350	Institutional Support	31,483
Hunter College	80003	Personal Service - Temp	80203	Mail and Messenger Services	350	Institutional Support	60,555
Hunter College	80120	NPS Supplies and Materials	80203	Mail and Messenger Services	350	Institutional Support	4,949
Hunter College	80122	NPS Misc Contractual Services	80203	Mail and Messenger Services	350	Institutional Support	177,265
Hunter College	80123	NPS Equipment Acquisitions	80203	Mail and Messenger Services	350	Institutional Support	29,342
Hunter College	80002	Personal Service - Reg	80229	Office Services	350	Institutional Support	272,119
Hunter College	80003	Personal Service - Temp	80229	Office Services	350	Institutional Support	1

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College	Account	Account Description	Dept	Dept Description	Purpose	Description	FY2020 Budget
Hunter College	80120	NPS Supplies and Materials	80229	Office Services	350	Institutional Support	137,230
Hunter College	80122	NPS Misc Contractual Services	80229	Office Services	350	Institutional Support	67,392
Hunter College	80123	NPS Equipment Acquisitions	80229	Office Services	350	Institutional Support	3,105
Hunter College	80002	Personal Service - Reg	80230	Office Systems	350	Institutional Support	2,144,369
Hunter College	80003	Personal Service - Temp	80230	Office Systems	350	Institutional Support	337,282
Hunter College	80004	Overtime Holiday Comp	80230	Office Systems	350	Institutional Support	29
Hunter College Hunter College	80002 80120	Personal Service - Reg NPS Supplies and Materials	80240 80240	Payroll Operations Payroll Operations	355 355	General Administration General Administration	243,815 935
Hunter College	80120	NPS Misc Contractual Services	80240	Payroll Operations	355	General Administration	16,323
Hunter College	80002	Personal Service - Reg	80250	President	355	General Administration	1.079.831
Hunter College	80003	Personal Service - Temp	80250		355	General Administration	291,938
Hunter College	80004	Overtime Holiday Comp	80250	President	355	General Administration	536
Hunter College	80120	NPS Supplies and Materials	80250	President	355	General Administration	27,546
Hunter College	80121	NPS Travel	80250	President	355	General Administration	1,504
Hunter College	80122	NPS Misc Contractual Services	80250	President	355	General Administration	26,535
Hunter College	80002	Personal Service - Reg	80258	Property Management	350	Institutional Support	42,111
Hunter College	80003	Personal Service - Temp	80258	Property Management	350	Institutional Support	1,750
Hunter College Hunter College	80005 80002	Graduate Assistant Personal Service - Reg	80259 80262	Provost Operations Public Relations	355 350	General Administration Institutional Support	1
Hunter College	80002	Personal Service - Reg	80263	Publications Office	350	Institutional Support	2,896
Hunter College	80002	Personal Service - Reg	80264	Purchasing	355	General Administration	405,970
Hunter College	80003	Personal Service - Temp	80264	Purchasing	355	General Administration	2,664
Hunter College	80120	NPS Supplies and Materials	80264	Purchasing	355	General Administration	1,668
Hunter College	80122	NPS Misc Contractual Services	80264	Purchasing	355	General Administration	23,201
Hunter College	80123	NPS Equipment Acquisitions	80264	Purchasing	355	General Administration	14,466
Hunter College	80002	Personal Service - Reg	80268	Registrar	300	Student Services	1,656,194
Hunter College	80003	Personal Service - Temp	80268	Registrar	300	Student Services	60,756
Hunter College	80004	Overtime Holiday Comp	80268	Registrar	300	Student Services	400
Hunter College	80120	NPS Supplies and Materials	80268	Registrar	300	Student Services	58,857
Hunter College	80121	NPS Travel	80268	Registrar	300	Student Services	898
Hunter College Hunter College	80122 80123	NPS Misc Contractual Services NPS Equipment Acquisitions	80268 80268	Registrar Registrar	300 300	Student Services Student Services	8,690 10,467
Hunter College	80002	Personal Service - Reg	80272		350	Institutional Support	5,968,113
Hunter College	80003	Personal Service - Temp	80272	•	350	Institutional Support	278,606
Hunter College	80004	Overtime Holiday Comp	80272	•	350	Institutional Support	562,762
Hunter College	80120	NPS Supplies and Materials		Safety	350	Institutional Support	132,389
Hunter College	80122	NPS Misc Contractual Services	80272		350	Institutional Support	289,259
Hunter College	80123	NPS Equipment Acquisitions	80272	Safety	350	Institutional Support	1,133
Hunter College	80124	Fringe Benefits	80272	Safety	350	Institutional Support	4,575
Hunter College	80122	NPS Misc Contractual Services	80291	Universitywide Initiatives	252	Library/Technology Servcies	293,179
Hunter College	80122	NPS Misc Contractual Services	80291	Universitywide Initiatives	252	Library/Technology Servcies	636,125
Hunter College	80122	NPS Misc Contractual Services	80291	Universitywide Initiatives	352	Information Services	729,592
Hunter College	80002	Personal Service - Reg	80292	Vice President	355	General Administration General Administration	783,197
Hunter College Hunter College	80003 80120	Personal Service - Temp NPS Supplies and Materials	80292 80292	Vice President Vice President	355 355	General Administration	70,396 6,212
Hunter College	80121	NPS Travel	80292	Vice President	355	General Administration	755
Hunter College	80122	NPS Misc Contractual Services	80292	Vice President	355	General Administration	21,988
Hunter College	80123	NPS Equipment Acquisitions	80292		355	General Administration	454
Hunter College	80002	Personal Service - Reg	80293	Vice President And Provost	355	General Administration	1,303,386
Hunter College	80003	Personal Service - Temp	80293	Vice President And Provost	355	General Administration	418,841
Hunter College	80004	Overtime Holiday Comp	80293	Vice President And Provost	355	General Administration	20
Hunter College	80005	Graduate Assistant	80293		355	General Administration	1
Hunter College	80029	Adjunct	80293	Vice President And Provost	355	General Administration	14,661
Hunter College	80120	NPS Supplies and Materials	80293	Vice President And Provost	355	General Administration	19,595
Hunter College	80120	NPS Supplies and Materials	80293	Vice President And Provest	355	General Administration	156,274
Hunter College Hunter College	80121 80122	NPS Travel NPS Misc Contractual Services	80293 80293	Vice President And Provost Vice President And Provost	355 355	General Administration General Administration	2,775 48,542
Hunter College	80123	NPS Equipment Acquisitions	80293	Vice President And Provost Vice President And Provost	355	General Administration	15,959
Hunter College	80002	Personal Service - Reg	80299	VP Finance and Administration	355	General Administration	18,159
Hunter College	80003	Personal Service - Temp	80299	VP Finance and Administration	355	General Administration	15,015
Hunter College Total		•					178,775,233
John Jay College	80002	Personal Service - Reg	10015	Anthropology	100	Instruction	1,348,691
John Jay College	80029	Adjunct	10015	Anthropology	100	Instruction	532,992
John Jay College	80120	NPS Supplies and Materials	10015	Anthropology	100	Instruction	3,006
John Jay College	80002	Personal Service - Reg			100	Instruction	912,011
John Jay College	80003	Personal Service - Temp		Art & Music	100	Instruction	27,911
John Jay College	80029	Adjunct		Art & Music	100	Instruction	720,458
John Jay College John Jay College	80120 80122	NPS Supplies and Materials NPS Misc Contractual Services		Art & Music Art & Music	100 100	Instruction Instruction	4,790 2,769
John Jay College	80123	NPS Equipment Acquisitions		Art & Music	100	Instruction	2,769
John Jay College	80002	Personal Service - Reg	10022	Communications	100	Instruction	902,153
John Jay College	80029	Adjunct	10060	Communications	100	Instruction	246,210
John Jay College	80120	NPS Supplies and Materials	10060	Communications	100	Instruction	2,454
John Jay College	80122	NPS Misc Contractual Services	10060	Communications	100	Instruction	10,971
John Jay College	80002	Personal Service - Reg	10088	Economics	100	Instruction	787,611
John Jay College	80003	Personal Service - Temp	10088	Economics	100	Instruction	3,150
John Jay College	80029	Adjunct	10088	Economics	100	Instruction	172,325
John Jay College	80002	Personal Service - Reg	10102	English	100	Instruction	4,959,439
John Jay College	80029	Adjunct	10102	English	100	Instruction	888,349
John Jay College	80120	NPS Supplies and Materials	10102	English Eira Science	100	Instruction	4,687
John Jay College	80002	Personal Service - Reg	10116	Fire Science	100	Instruction	1,211,483

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College	Account	Account Description	Dept	Dept Description	Purpose		Description	FY2020 Budget
John Jay College	80029	Adjunct	10116	Fire Science	100	Instruction		319,176
John Jay College	80120	NPS Supplies and Materials		Fire Science	100	Instruction		12,615
John Jay College	80121	NPS Travel		Fire Science	100	Instruction		20,975
John Jay College	80122	NPS Misc Contractual Services		Fire Science Foreign Languages	100 100	Instruction Instruction		1,035
John Jay College John Jay College	80002 80029	Personal Service - Reg Adjunct	10117	Foreign Languages Foreign Languages	100	Instruction		605,762 366,582
John Jay College	80121	NPS Travel	10117	Foreign Languages	100	Instruction		184
John Jay College	80002	Personal Service - Reg	10147	History	100	Instruction		2,072,246
John Jay College	80029	Adjunct	10147	History	100	Instruction		385,924
John Jay College	80002	Personal Service - Reg	10165	Interdisciplinary Studies	100	Instruction		964,138
John Jay College	80029	Adjunct	10165	Interdisciplinary Studies	100	Instruction		212,889
John Jay College	80120	NPS Supplies and Materials	10165	Interdisciplinary Studies	100	Instruction		5,103
John Jay College	80002	Personal Service - Reg	10179	Latin American/Latino Studies	100	Instruction		1,053,046
John Jay College	80029	Adjunct	10179	Latin American/Latino Studies	100	Instruction		96,323
John Jay College	80120	NPS Supplies and Materials	10179	Latin American/Latino Studies	100 100	Instruction		386 20
John Jay College John Jay College	80122 80002	NPS Misc Contractual Services Personal Service - Reg	10179 10195	Latin American/Latino Studies Mathematics	100	Instruction Instruction		2,418,490
John Jay College	80029	Adjunct	10195	Mathematics	100	Instruction		793,975
John Jay College	80120	NPS Supplies and Materials	10195	Mathematics	100	Instruction		6,063
John Jay College	80002	Personal Service - Reg	10221	Philosophy	100	Instruction		1,025,526
John Jay College	80029	Adjunct	10221	Philosophy	100	Instruction		215,027
John Jay College	80120	NPS Supplies and Materials	10221	Philosophy	100	Instruction		1,354
John Jay College	80121	NPS Travel	10221	Philosophy	100	Instruction		784
John Jay College	80002	Personal Service - Reg	10222	Physical Education	100	Instruction		414,956
John Jay College	80003	Personal Service - Temp	10222	Physical Education	100	Instruction		21,873
John Jay College	80029	Adjunct	10222	Physical Education	100	Instruction Instruction		227,483
John Jay College	80120 80002	NPS Supplies and Materials Personal Service - Reg	10222 10225	Physical Education Physical Sciences	100 100	Instruction		1,417 3,527,679
John Jay College John Jay College	80002	Personal Service - Reg	10225	Physical Sciences	100	Instruction		31,039
John Jay College	80029	Adjunct	10225	Physical Sciences	100	Instruction		1,576,125
John Jay College	80120	NPS Supplies and Materials	10225	Physical Sciences	100	Instruction		268,728
John Jay College	80121	NPS Travel	10225	Physical Sciences	100	Instruction		2,701
John Jay College	80122	NPS Misc Contractual Services	10225	Physical Sciences	100	Instruction		129,132
John Jay College	80123	NPS Equipment Acquisitions	10225	Physical Sciences	100	Instruction		20,719
John Jay College	80002	Personal Service - Reg	10234	Police Science	100	Instruction		1,971,819
John Jay College	80029	Adjunct	10234	Police Science	100	Instruction		2,382,571
John Jay College	80002	Personal Service - Reg	10245	Psychology	100	Instruction		4,824,200
John Jay College	80003	Personal Service - Temp	10245	Psychology	100	Instruction		27,085
John Jay College John Jay College	80029 80120	Adjunct NPS Supplies and Materials	10245 10245	Psychology Psychology	100 100	Instruction Instruction		1,460,726 4,872
John Jay College	80120	NPS Supplies and Materials	10245	Psychology	100	Instruction		19,353
John Jay College	80122	NPS Misc Contractual Services	10245	Psychology	100	Instruction		5,950
John Jay College	80122	NPS Misc Contractual Services	10245	Psychology	100	Instruction		35,913
John Jay College	80123	NPS Equipment Acquisitions	10245	Psychology	100	Instruction		4,909
John Jay College	80123	NPS Equipment Acquisitions	10245	Psychology	100	Instruction		9,003
John Jay College	80002	Personal Service - Reg	10249	Public Administration	100	Instruction		3,350,071
John Jay College	80003	Personal Service - Temp	10249	Public Administration	100	Instruction		24,204
John Jay College	80029	Adjunct	10249	Public Administration	100	Instruction		1,043,890
John Jay College John Jay College	80120 80121	NPS Supplies and Materials NPS Travel	10249 10249	Public Administration Public Administration	100 100	Instruction Instruction		5,957 45,899
John Jay College	80121	NPS Misc Contractual Services	10249	Public Administration	100	Instruction		820
John Jay College	80123	NPS Equipment Acquisitions	10249	Public Administration	100	Instruction		7,589
John Jay College	80002	Personal Service - Reg	10283		100	Instruction		2,603,173
John Jay College	80029	Adjunct	10283	Sociology	100	Instruction		895,810
John Jay College	80120	NPS Supplies and Materials	10283	Sociology	100	Instruction		3,005
John Jay College	80123	NPS Equipment Acquisitions	10283	Sociology	100	Instruction		1,760
John Jay College	80002	Personal Service - Reg	10301	Undergraduate & General Stud	100	Instruction		789,879
John Jay College	80003	Personal Service - Temp	10301	Undergraduate & General Stud	100	Instruction		120,022
John Jay College	80003	Personal Service - Temp	10301	Undergraduate & General Stud	100	Instruction		122,780
John Jay College John Jay College	80029 80120	Adjunct NPS Supplies and Materials	10301 10301	Undergraduate & General Stud Undergraduate & General Stud	100 100	Instruction Instruction		105,210 5,989
John Jay College	80120	NPS Supplies and Materials	10301	Undergraduate & General Stud	100	Instruction		16,884
John Jay College	80121	NPS Travel	10301	Undergraduate & General Stud	100	Instruction		3,048
John Jay College	80122	NPS Misc Contractual Services	10301	Undergraduate & General Stud	100	Instruction		2,588
John Jay College	80122	NPS Misc Contractual Services	10301	Undergraduate & General Stud	100	Instruction		9,926
John Jay College	80123	NPS Equipment Acquisitions	10301	Undergraduate & General Stud	100	Instruction		784
John Jay College	80029	Adjunct	10307	Women's Studies	100	Instruction		17,352
John Jay College	80002	Personal Service - Reg	10314	African American Studies	100	Instruction		646,929
John Jay College	80029	Adjunct	10314	African American Studies	100	Instruction		167,602
John Jay College	80120	NPS Supplies and Materials	10314	African American Studies	100	Instruction		601
John Jay College	80122	NPS Misc Contractual Services	10314	African American Studies	100	Instruction		2,418
John Jay College John Jay College	80002 80029	Personal Service - Reg Adjunct	10316 10316	Government Government	100 100	Instruction Instruction		1,808,813 308,989
John Jay College John Jay College	80029 80121	NPS Travel	10316	Government	100	Instruction		1,537
John Jay College	80002	Personal Service - Reg	10318	Int'l Studies & Programs	100	Instruction		250,389
John Jay College	80003	Personal Service - Temp	10318	Int'l Studies & Programs	100	Instruction		58,238
John Jay College	80120	NPS Supplies and Materials	10318	Int'l Studies & Programs	100	Instruction		559
John Jay College	80121	NPS Travel	10318	Int'l Studies & Programs	100	Instruction		4,289
John Jay College	80122	NPS Misc Contractual Services	10318	Int'l Studies & Programs	100	Instruction		5,952
John Jay College	80123	NPS Equipment Acquisitions	10318	Int'l Studies & Programs	100	Instruction		937
John Jay College	80002	Personal Service - Reg	10355	Criminal Justice PhD Program	100	Instruction		239,763

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College	Account	Account Description	Dept	Dept Description	Purpose	Description	FY2020 Budget
John Jay College	80003	Personal Service - Temp	10355	Criminal Justice PhD Program	100	Instruction	16,781
John Jay College	80029	Adjunct	10355	Criminal Justice PhD Program	100	Instruction	7,037
John Jay College	80002 80003	Personal Service - Reg Personal Service - Temp	10360 10360	Forensic Psychology Ph D Prom	100 100	Instruction Instruction	282,989 37,627
John Jay College John Jay College	80029	Adjunct	10360	Forensic Psychology Ph D Prgm Forensic Psychology Ph D Prgm	100	Instruction	10,989
John Jay College	80122	NPS Misc Contractual Services	10360	Forensic Psychology Ph D Prgm	100	Instruction	4,111
John Jay College	80002	Personal Service - Reg	10382	Dean Of Business & Public Adm	100	Instruction	35,858
John Jay College	80003	Personal Service - Temp	10382	Dean Of Business & Public Adm	100	Instruction	101,795
John Jay College	80120	NPS Supplies and Materials	10382	Dean Of Business & Public Adm	100	Instruction	30,606
John Jay College	80121	NPS Travel	10382	Dean Of Business & Public Adm	100	Instruction	12,707
John Jay College John Jay College	80122 80123	NPS Misc Contractual Services NPS Equipment Acquisitions	10382 10382	Dean Of Business & Public Adm Dean Of Business & Public Adm	100 100	Instruction Instruction	4,608 7,713
John Jay College	80002	Personal Service - Reg	10382	Dean Of Faculty	100	Instruction	21,523
John Jay College	80003	Personal Service - Temp	10387	Dean Of Faculty	100	Instruction	143,694
John Jay College	80029	Adjunct	10387	Dean Of Faculty	100	Instruction	290,954
John Jay College	80120	NPS Supplies and Materials	10387	Dean Of Faculty	100	Instruction	1,690
John Jay College	80121	NPS Travel	10387	Dean Of Faculty	100	Instruction	2,070
John Jay College John Jay College	80122 80123	NPS Misc Contractual Services NPS Equipment Acquisitions	10387 10387	Dean Of Faculty Dean Of Faculty	100 100	Instruction Instruction	16,580 26
John Jay College	80002	Personal Service - Reg	10367	VP For Student Affairs	300	Student Services	1,099,242
John Jay College	80003	Personal Service - Temp	10395	VP For Student Affairs	300	Student Services	116,409
John Jay College	80120	NPS Supplies and Materials	10395	VP For Student Affairs	300	Student Services	6,140
John Jay College	80120	NPS Supplies and Materials	10395	VP For Student Affairs	300	Student Services	8,280
John Jay College	80121	NPS Travel	10395	VP For Student Affairs	300	Student Services	17,113
John Jay College	80122	NPS Miss Contractual Services	10395		300	Student Services	13,411
John Jay College John Jay College	80122 80123	NPS Misc Contractual Services NPS Equipment Acquisitions	10395 10395	VP For Student Affairs VP For Student Affairs	300 300	Student Services Student Services	18,631 1,289
John Jay College	80002	Personal Service - Reg	10393	Criminal Justice	100	Instruction	1,878,766
John Jay College	80003	Personal Service - Temp	10419	Criminal Justice	100	Instruction	37,306
John Jay College	80029	Adjunct	10419	Criminal Justice	100	Instruction	136,150
John Jay College	80120	NPS Supplies and Materials	10419	Criminal Justice	100	Instruction	60
John Jay College	80002	Personal Service - Reg	60021	Center, Child Care	300	Student Services	124,203
John Jay College John Jay College	80122 80002	NPS Misc Contractual Services Personal Service - Reg	60021 60056	Center, Child Care Center, Math Learning	300 100	Student Services Instruction	174,551 116,164
John Jay College	80002	Personal Service - Temp	60056	Center, Math Learning	100	Instruction	118,382
John Jay College	80120	NPS Supplies and Materials	60056	Center, Math Learning	100	Instruction	45
John Jay College	80121	NPS Travel	60056	Center, Math Learning	100	Instruction	2,238
John Jay College	80122	NPS Misc Contractual Services	60056	Center, Math Learning	100	Instruction	489
John Jay College	80002	Personal Service - Reg	60081	Center, Women's	300	Student Services	58,268
John Jay College	80120 80122	NPS Supplies and Materials NPS Misc Contractual Services	60081 60081	Center, Women's Center, Women's	300 300	Student Services Student Services	345 35
John Jay College John Jay College	80123	NPS Equipment Acquisitions	60081		300	Student Services Student Services	479
John Jay College	80002	Personal Service - Reg	60083	Center, Writing	100	Instruction	190,936
John Jay College	80003	Personal Service - Temp	60083	Center, Writing	100	Instruction	325,159
John Jay College	80002	Personal Service - Reg	60191	Center, Teach & Learn	100	Instruction	84,502
John Jay College	80003	Personal Service - Temp	60191	Center, Teach & Learn	100	Instruction	16,279
John Jay College	80121	NPS Travel	60191		100	Instruction Organized Activities	2,101
John Jay College John Jay College	80120 80122	NPS Supplies and Materials NPS Misc Contractual Services	65009 65009	Art Gallery Art Gallery	253 253	Organized Activities Organized Activities	48 2,232
John Jay College	80123	NPS Equipment Acquisitions	65009	Art Gallery	253	Organized Activities	996
John Jay College	80002	Personal Service - Reg	65017	•	100	Instruction	134,807
John Jay College	80003	Personal Service - Temp	65017	College Now Program	100	Instruction	15,877
John Jay College	80029	Adjunct		College Now Program	100	Instruction	122,370
John Jay College	80120	NPS Supplies and Materials	65017		100	Instruction	6,866
John Jay College John Jay College	80122 80123	NPS Misc Contractual Services NPS Equipment Acquisitions	65017 65017		100 100	Instruction Instruction	725 401
John Jay College	80002	Personal Service - Reg	65035	Distance Learning	100	Instruction	812,004
John Jay College	80003	Personal Service - Temp	65035	Distance Learning	100	Instruction	29,593
John Jay College	80029	Adjunct	65035	Distance Learning	100	Instruction	102,296
John Jay College	80120	NPS Supplies and Materials	65035	Distance Learning	100	Instruction	19,157
John Jay College	80121	NPS Travel	65035	Distance Learning	100	Instruction	6,106
John Jay College	80123	NPS Equipment Acquisitions	65035	Distance Learning	100 355	Instruction	24,841
John Jay College John Jay College	80002 80003	Personal Service - Reg Personal Service - Temp	65053 65053	Honors College Honors College	355 355	General Administration General Administration	24,828 14,474
John Jay College	80120	NPS Supplies and Materials	65053	Honors College	355	General Administration	16,791
John Jay College	80122	NPS Misc Contractual Services	65053	Honors College	355	General Administration	28,786
John Jay College	80002	Personal Service - Reg	65054	Honors/Experimental	100	Instruction	145,861
John Jay College	80003	Personal Service - Temp	65054	Honors/Experimental	100	Instruction	23,596
John Jay College	80122	NPS Misc Contractual Services	65054	Honors/Experimental	100	Instruction	1,142
John Jay College John Jay College	80002 80003	Personal Service - Reg Personal Service - Temp	65100 65100	SEEK - Special Programs SEEK - Special Programs	301 301	SEEK SEEK	922,075 531,442
John Jay College John Jay College	80003	NPS Supplies and Materials	65100		301	SEEK	41,818
John Jay College	80121	NPS Travel	65100	SEEK - Special Programs	301	SEEK	8,691
John Jay College	80122	NPS Misc Contractual Services	65100	SEEK - Special Programs	301	SEEK	15,525
John Jay College	80123	NPS Equipment Acquisitions	65100	SEEK - Special Programs	301	SEEK	9,833
John Jay College	80029	Adjunct	65137	Academy, Public Safety Train	100	Instruction	55,261
John Jay College	80002	Personal Service - Reg	70009	Academic Computing	100	Instruction	455,144
John Jay College John Jay College	80002 80003	Personal Service - Reg Personal Service - Temp	70021 70021	Community Services Community Services	300 300	Student Services Student Services	236,933 38,162
John Jay College	80122	NPS Misc Contractual Services	70021	Community Services Community Services	300	Student Services Student Services	140
John Jay College	80002	Personal Service - Reg	70023	Concert and Theatre Adm	253	Organized Activities	242,367
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					Major		
College	Account	Account Description	Dept	Dept Description	Purpose	Description	FY2020 Budget
John Jay College	80003	Personal Service - Temp	70023	Concert and Theatre Adm	253	Organized Activities	51,423
John Jay College	80123	NPS Equipment Acquisitions	70023	Concert and Theatre Adm	253	Organized Activities	2,799
John Jay College John Jay College	80003 80002	Personal Service - Temp Personal Service - Reg	70038 70054	Faculty Senate Library	100 251	Instruction Library	4,752 1,444,654
John Jay College	80003	Personal Service - Temp	70054	Library	251	Library	472,086
John Jay College	80120	NPS Supplies and Materials	70054	Library	251	Library	68,162
John Jay College	80122	NPS Misc Contractual Services	70054	•	251	Library	440,533
John Jay College	80123	NPS Equipment Acquisitions	70054	Library	251	Library	1,893
John Jay College	80002	Personal Service - Reg	75001	Academic Advisement	100	Instruction	1,111,494
John Jay College John Jay College	80003 80120	Personal Service - Temp NPS Supplies and Materials	75001 75001	Academic Advisement Academic Advisement	100 100	Instruction Instruction	229,422 479
John Jay College	80002	Personal Service - Reg	75001	Admissions Services	300	Student Services	1,059,889
John Jay College	80003	Personal Service - Temp	75002	Admissions Services	300	Student Services	115,426
John Jay College	80120	NPS Supplies and Materials	75002	Admissions Services	300	Student Services	10,252
John Jay College	80121	NPS Travel	75002	Admissions Services	300	Student Services	63,829
John Jay College	80122	NPS Misc Contractual Services	75002	Admissions Services	300	Student Services	402,259
John Jay College	80123 80002	NPS Equipment Acquisitions Personal Service - Reg	75002 75012	Admissions Services Athletics & Recreation	300 300	Student Services Student Services	542 403,560
John Jay College John Jay College	80002	Personal Service - Reg Personal Service - Temp	75012	Athletics & Recreation	300	Student Services Student Services	230,685
John Jay College	80122	NPS Misc Contractual Services		Athletics & Recreation	300	Student Services	25,876
John Jay College	80002	Personal Service - Reg	75018	Career Services Operations	300	Student Services	706,621
John Jay College	80003	Personal Service - Temp	75018	Career Services Operations	300	Student Services	19,798
John Jay College	80120	NPS Supplies and Materials	75018	Career Services Operations	300	Student Services	725
John Jay College	80121	NPS Travel	75018	Career Services Operations	300	Student Services Student Services	4,047
John Jay College John Jay College	80122 80002	NPS Misc Contractual Services Personal Service - Reg	75018 75022	Career Services Operations Counseling Center	300 300	Student Services Student Services	14,692 645,411
John Jay College	80002	Personal Service - Reg	75022	Counseling Center	300	Student Services	47,795
John Jay College	80120	NPS Supplies and Materials	75022	Counseling Center	300	Student Services	483
John Jay College	80121	NPS Travel	75022	Counseling Center	300	Student Services	207
John Jay College	80122	NPS Misc Contractual Services	75022	Counseling Center	300	Student Services	3,233
John Jay College	80002	Personal Service - Reg	75023	Counseling-Academic	300	Student Services	492,210
John Jay College John Jay College	80002 80003	Personal Service - Reg Personal Service - Temp	75028 75028	Enrollment Management Enrollment Management	300 300	Student Services Student Services	556,473 24,158
John Jay College	80120	NPS Supplies and Materials	75028	Enrollment Management	300	Student Services Student Services	1,390
John Jay College	80121	NPS Travel	75028	Enrollment Management	300	Student Services	4,764
John Jay College	80122	NPS Misc Contractual Services	75028	Enrollment Management	300	Student Services	241
John Jay College	80002	Personal Service - Reg	75029	Enrollment Services	300	Student Services	520,308
John Jay College	80003	Personal Service - Temp	75029	Enrollment Services	300	Student Services	99,087
John Jay College	80120 80122	NPS Supplies and Materials NPS Misc Contractual Services	75029 75029	Enrollment Services Enrollment Services	300 300	Student Services Student Services	627 2,806
John Jay College John Jay College	80002	Personal Service - Reg	75029	Student Center/Student Activ	300	Student Services Student Services	357,608
John Jay College	80003	Personal Service - Temp	75062	Student Center/Student Activ	300	Student Services	12,850
John Jay College	80120	NPS Supplies and Materials	75062	Student Center/Student Activ	300	Student Services	216
John Jay College	80121	NPS Travel	75062	Student Center/Student Activ	300	Student Services	1,891
John Jay College	80002	Personal Service - Reg	75065	Student Financial Aid	300	Student Services	1,206,893
John Jay College	80003	Personal Service - Temp NPS Travel	75065 75065	Student Financial Aid Student Financial Aid	300 300	Student Services Student Services	51,025
John Jay College John Jay College	80121 80002	Personal Service - Reg	75078	Testing and Evaluation	300	Student Services	3,156 329,457
John Jay College	80003	Personal Service - Temp	75078	Testing and Evaluation	300	Student Services	55,347
John Jay College	80122	NPS Misc Contractual Services	75078	Testing and Evaluation	300	Student Services	1,397
John Jay College	80123	NPS Equipment Acquisitions	75078	Testing and Evaluation	300	Student Services	217
John Jay College	80003	Personal Service - Temp	75082	Tutoring	100	Instruction	50,165
John Jay College John Jay College	80120 80120	NPS Supplies and Materials		Tutoring	100 100	Instruction	1,570 67,436
John Jay College	80120	NPS Supplies and Materials NPS Travel	75082	Tutoring Tutoring	100	Instruction Instruction	1,787
John Jay College	80002	Personal Service - Reg		Freshman Year Program (Academ)	100	Instruction	784,177
John Jay College	80003	Personal Service - Temp	75125	Freshman Year Program (Academ)	100	Instruction	264,077
John Jay College	80029	Adjunct	75125	Freshman Year Program (Academ)	100	Instruction	95,386
John Jay College	80120	NPS Supplies and Materials	75125	Freshman Year Program (Academ)	100	Instruction	10,223
John Jay College John Jay College	80120 80121	NPS Supplies and Materials NPS Travel	75125 75125	Freshman Year Program (Academ) Freshman Year Program (Academ)	100 100	Instruction Instruction	32,559 3,757
John Jay College John Jay College	80121 80122	NPS Travel NPS Misc Contractual Services	75125 75125	Freshman Year Program (Academ) Freshman Year Program (Academ)	100	Instruction	3,757 1,254
John Jay College	80122	NPS Misc Contractual Services	75125	Freshman Year Program (Academ)	100	Instruction	144,904
John Jay College	80123	NPS Equipment Acquisitions	75125	Freshman Year Program (Academ)	100	Instruction	258
John Jay College	80002	Personal Service - Reg	75126	Ofc Students w/ Disabilities	100	Instruction	238,660
John Jay College	80003	Personal Service - Temp	75126	Ofc Students w/ Disabilities	100	Instruction	51,668
John Jay College	80120	NPS Supplies and Materials NPS Travel	75126	Ofc Students w/ Disabilities	100	Instruction	833
John Jay College John Jay College	80121 80122	NPS Travel NPS Misc Contractual Services	75126 75126	Ofc Students w/ Disabilities Ofc Students w/ Disabilities	100 100	Instruction Instruction	403 102,730
John Jay College	80003	Personal Service - Temp	80009	Affirmative Action Operations	355	General Administration	17,673
John Jay College	80121	NPS Travel	80009	Affirmative Action Operations	355	General Administration	1,702
John Jay College	80122	NPS Misc Contractual Services	80009	Affirmative Action Operations	355	General Administration	228
John Jay College	80002	Personal Service - Reg	80033	Audio Visual Center Operations	253	Organized Activities	144,939
John Jay College	80003	Personal Service - Temp	80033	Audio Visual Center Operations	253	Organized Activities	55,523
John Jay College	80123 80002	NPS Equipment Acquisitions	80033 80040	Audio Visual Center Operations Buildings & Grounds-Cust Ope	253 400	Organized Activities	1,536 5,346,671
John Jay College John Jay College	80002 80003	Personal Service - Reg Personal Service - Temp	80040	Buildings & Grounds-Cust Ops Buildings & Grounds-Cust Ops	400 400	Operation & Maintence of Plant Operation & Maintence of Plant	5,346,671
John Jay College	80120	NPS Supplies and Materials	80040	Buildings & Grounds-Cust Ops	400	Operation & Maintence of Plant	454,757
John Jay College	80122	NPS Misc Contractual Services	80040	Buildings & Grounds-Cust Ops	400	Operation & Maintence of Plant	632,113
John Jay College	80123	NPS Equipment Acquisitions	80040	Buildings & Grounds-Cust Ops	400	Operation & Maintence of Plant	26,743
John Jay College	80002	Personal Service - Reg	80042	Bursar Operations	355	General Administration	269,772

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College	Account	Account Description	Dept	Dept Description	Purpose	Description	FY2020 Budget
John Jay College	80003	Personal Service - Temp	80042	Bursar Operations	355 355	General Administration	40,042
John Jay College John Jay College	80002 80003	Personal Service - Reg Personal Service - Temp	80045 80045	Business Office/Fin Operations Business Office/Fin Operations	355 355	General Administration General Administration	1,422,693 37,061
John Jay College	80120	NPS Supplies and Materials	80045	Business Office/Fin Operations	355	General Administration	1,967
John Jay College	80121	NPS Travel	80045	Business Office/Fin Operations	355	General Administration	8
John Jay College	80122	NPS Misc Contractual Services	80045	Business Office/Fin Operations	355	General Administration	10,690
John Jay College	80123	NPS Equipment Acquisitions	80045	Business Office/Fin Operations	355	General Administration	2,395
John Jay College	80124	Fringe Benefits	80045	Business Office/Fin Operations	355	General Administration	35,249
John Jay College John Jay College	80002 80120	Personal Service - Reg NPS Supplies and Materials	80054 80054	Central Receiving and Stores Central Receiving and Stores	350 350	Institutional Support Institutional Support	375,479 159,019
John Jay College	80122	NPS Misc Contractual Services	80054	Central Receiving and Stores	350	Institutional Support	215
John Jay College	80002	Personal Service - Reg	80070	Communications	350	Institutional Support	906,954
John Jay College	80003	Personal Service - Temp	80070	Communications	350	Institutional Support	42,168
John Jay College	80120	NPS Supplies and Materials	80070	Communications	350	Institutional Support	502
John Jay College	80122	NPS Misc Contractual Services	80070	Communications	350	Institutional Support	56,471
John Jay College John Jay College	80123 80002	NPS Equipment Acquisitions Personal Service - Reg	80070 80102	Communications Graduate Programs/CE	350 100	Institutional Support Instruction	164 881,805
John Jay College	80003	Personal Service - Temp	80102	Graduate Programs/CE	100	Instruction	132,043
John Jay College	80029	Adjunct	80102	Graduate Programs/CE	100	Instruction	26,080
John Jay College	80120	NPS Supplies and Materials	80102	Graduate Programs/CE	100	Instruction	3,415
John Jay College	80121	NPS Travel	80102	Graduate Programs/CE	100	Instruction	363
John Jay College	80122	NPS Misc Contractual Services	80102		100	Instruction	6,935
John Jay College John Jay College	80002 80003	Personal Service - Reg Personal Service - Temp	80116 80116	Dean Of Professional Studies Dean Of Professional Studies	100 100	Instruction Instruction	527,431 4,001
John Jay College	80120	NPS Supplies and Materials	80116	Dean Of Professional Studies	100	Instruction	50,020
John Jay College	80121	NPS Travel	80116	Dean Of Professional Studies	100	Instruction	2,013
John Jay College	80122	NPS Misc Contractual Services	80116	Dean Of Professional Studies	100	Instruction	22,718
John Jay College	80123	NPS Equipment Acquisitions	80116	Dean Of Professional Studies	100	Instruction	12,187
John Jay College	80120	NPS Supplies and Materials	80122	PTN Card Advance (Suspense)	100	Instruction	41,156
John Jay College John Jay College	80121 80003	NPS Travel Personal Service - Temp	80122 80134	PTN Card Advance (Suspense) Development Operations	100 350	Instruction Institutional Support	65,059 17,029
John Jay College	80003	Personal Service - Perip	80146	External Affairs Operations	350	Institutional Support	171,397
John Jay College	80003	Personal Service - Temp	80146	External Affairs Operations	355	General Administration	6,371
John Jay College	80003	Personal Service - Temp	80146	External Affairs Operations	350	Institutional Support	35,761
John Jay College	80120	NPS Supplies and Materials	80146	External Affairs Operations	355	General Administration	452
John Jay College	80121	NPS Travel	80146	External Affairs Operations	355	General Administration	298
John Jay College	80122 80002	NPS Misc Contractual Services Personal Service - Reg	80146 80170	External Affairs Operations Grants And Research Admin	355 355	General Administration General Administration	849 1,413,477
John Jay College John Jay College	80003	Personal Service - Reg	80170	Grants And Research Admin	355	General Administration	25,276
John Jay College	80002	Personal Service - Reg	80172	Health Services	300	Student Services	146,343
John Jay College	80003	Personal Service - Temp	80172	Health Services	300	Student Services	33,712
John Jay College	80120	NPS Supplies and Materials	80172	Health Services	300	Student Services	3,706
John Jay College	80122	NPS Misc Contractual Services	80172	Health Services	300	Student Services	10,508
John Jay College John Jay College	80002	Personal Service - Reg	80174 80174	Human Resources Operations	355	General Administration General Administration	1,236,014
John Jay College	80003 80120	Personal Service - Temp NPS Supplies and Materials	80174	Human Resources Operations Human Resources Operations	355 355	General Administration	119,495 721
John Jay College	80122	NPS Misc Contractual Services	80174	·	355	General Administration	30,162
John Jay College	80123	NPS Equipment Acquisitions	80174	Human Resources Operations	355	General Administration	210
John Jay College	80002	Personal Service - Reg	80179	Information Technology Service	350	Institutional Support	2,188,257
John Jay College	80003	Personal Service - Temp	80179	Information Technology Service	350	Institutional Support	147,061
John Jay College	80120	NPS Supplies and Materials NPS Misc Contractual Services	80179	Information Technology Service	350	Institutional Support	5,078
John Jay College John Jay College	80122 80123	NPS Equipment Acquisitions	80179 80179	Information Technology Service Information Technology Service	350 350	Institutional Support Institutional Support	293,651 54,992
John Jay College	80002	Personal Service - Reg	80181	Institutional Advancement	355	General Administration	1,197,602
John Jay College	80003	Personal Service - Temp	80181	Institutional Advancement	355	General Administration	4,140
John Jay College	80120	NPS Supplies and Materials	80181	Institutional Advancement	355	General Administration	579
John Jay College	80121	NPS Travel	80181	Institutional Advancement	355	General Administration	279
John Jay College	80122 80123	NPS Misc Contractual Services	80181	Institutional Advancement	355 355	General Administration	132
John Jay College John Jay College	80123 80002	NPS Equipment Acquisitions Personal Service - Reg	80181 80185	Institutional Advancement Institutional Research Analys	355 350	General Administration Institutional Support	828 211,604
John Jay College	80120	NPS Supplies and Materials	80185	Institutional Research Analys	350	Institutional Support	2,447
John Jay College	80121	NPS Travel	80185	Institutional Research Analys	350	Institutional Support	518
John Jay College	80122	NPS Misc Contractual Services	80185	Institutional Research Analys	350	Institutional Support	1,687
John Jay College	80002	Personal Service - Reg	80199	Legal Services	355	General Administration	446,046
John Jay College	80003	Personal Service - Temp	80199	Legal Services	355	General Administration	1,878
John Jay College	80121 80122	NPS Travel NPS Misc Contractual Services	80199 80199	Legal Services	355 355	General Administration General Administration	4,966 890
John Jay College John Jay College	80122	NPS Equipment Acquisitions	80199	Legal Services Legal Services	355 355	General Administration General Administration	1,634
John Jay College	80002	Personal Service - Reg	80203	Mail and Messenger Services	350	Institutional Support	134,258
John Jay College	80003	Personal Service - Temp	80203	Mail and Messenger Services	350	Institutional Support	16,944
John Jay College	80120	NPS Supplies and Materials	80203	Mail and Messenger Services	350	Institutional Support	2,061
John Jay College	80122	NPS Misc Contractual Services	80203	Mail and Messenger Services	350	Institutional Support	123,417
John Jay College	80002	Personal Service - Reg	80250	President	355	General Administration	880,180
John Jay College John Jay College	80003 80120	Personal Service - Temp NPS Supplies and Materials	80250 80250	President President	355 355	General Administration General Administration	60,898 2,136
John Jay College John Jay College	80120	NPS Travel	80250	President President	355 355	General Administration	2,136
John Jay College	80122	NPS Misc Contractual Services	80250	President	355	General Administration	30,253
John Jay College	80123	NPS Equipment Acquisitions	80250	President	355	General Administration	1,165
John Jay College	80002	Personal Service - Reg	80251	Print Shop	350	Institutional Support	157,864
John Jay College	80003	Personal Service - Temp	80251	Print Shop	350	Institutional Support	71,535
John Jay College	80120	NPS Supplies and Materials	80251	Print Shop	350	Institutional Support	58,740

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College	Account	Account Description	Dept	Dept Description	Purpose	Description	FY2020 Budget
John Jay College	80122	NPS Misc Contractual Services	80251	Print Shop	350	Institutional Support	140,193
John Jay College	80123	NPS Equipment Acquisitions	80251	Print Shop	350	Institutional Support	23,594
John Jay College	80002	Personal Service - Reg	80259	Provost Operations	100	Instruction	1,141,660
John Jay College John Jay College	80003 80121	Personal Service - Temp NPS Travel	80259 80259	Provost Operations Provost Operations	100 100	Instruction Instruction	137,779 32
John Jay College	80002	Personal Service - Reg	80268	Registrar	300	Student Services	781,627
John Jay College	80003	Personal Service - Temp	80268	Registrar	300	Student Services	71,239
John Jay College	80120	NPS Supplies and Materials	80268	Registrar	300	Student Services	26,077
John Jay College	80122	NPS Misc Contractual Services	80268	Registrar	300	Student Services	9,610
John Jay College	80002	Personal Service - Reg	80274	Security Operations	350	Institutional Support	3,241,714
John Jay College	80003	Personal Service - Temp	80274	Security Operations	350	Institutional Support	535,240
John Jay College	80120	NPS Supplies and Materials	80274	Security Operations	350	Institutional Support	29,832
John Jay College	80121	NPS Travel	80274	Security Operations	350	Institutional Support	62
John Jay College	80122	NPS Misc Contractual Services	80274	Security Operations	350	Institutional Support	265,000
John Jay College	80123	NPS Equipment Acquisitions	80274	Security Operations	350	Institutional Support	10,646
John Jay College	80124	Fringe Benefits	80274	Security Operations	350	Institutional Support	1,994
John Jay College	80002	Personal Service - Reg	80277	Space Planning & Capital Bdgt	400	Operation & Maintence of Plant	231,489
John Jay College	80003	Personal Service - Temp	80277	Space Planning & Capital Bdgt	400 400	Operation & Maintence of Plant	52,589
John Jay College	80120 80122	NPS Supplies and Materials NPS Misc Contractual Services	80277 80277	Space Planning & Capital Bdgt	400	Operation & Maintence of Plant Operation & Maintence of Plant	5,155 7,694
John Jay College John Jay College	80123	NPS Equipment Acquisitions	80277	Space Planning & Capital Bdgt Space Planning & Capital Bdgt	400	Operation & Maintence of Plant	12,466
John Jay College	80122	NPS Misc Contractual Services	80291	Universitywide Initiatives	252	Library/Technology Servcies	27,023
John Jay College	80122	NPS Misc Contractual Services	80291	Universitywide Initiatives	252	Library/Technology Servcies	267,718
John Jay College	80122	NPS Misc Contractual Services	80291	Universitywide Initiatives	352	Information Services	1,056,505
John Jay College	80002	Personal Service - Reg	80299	VP Finance and Administration	355	General Administration	334,116
John Jay College	80120	NPS Supplies and Materials	80299	VP Finance and Administration	355	General Administration	233
John Jay College	80122	NPS Misc Contractual Services	80332	Office of Strategic Initiative	100	Instruction	1,035
John Jay College	80123	NPS Equipment Acquisitions	80332	Office of Strategic Initiative	100	Instruction	1,035
John Jay College	80002	Personal Service - Reg	80403	Strategic Planning	100	Instruction	388,385
John Jay College	80121	NPS Travel	80403	Strategic Planning	100	Instruction	564
John Jay College	80122	NPS Misc Contractual Services	80407	Web Services	350	Institutional Support	9,393
John Jay College	80123	NPS Equipment Acquisitions	80407	Web Services	350	Institutional Support	5,224
John Jay College Total							106,316,131
Kingsborough CC	80003	Personal Service - Temp	10021		100	Instruction	45,266
Kingsborough CC	80029	Adjunct	10021	Art	100	Instruction	597,856
Kingsborough CC	80033	Full Time Positions	10021	Art	100	Instruction	33,834
Kingsborough CC	80034 80035	FT Pedagogical Personnel	10021 10021	Art	100 100	Instruction Instruction	1,240,980 427
Kingsborough CC Kingsborough CC	80037	Assignment Differential Shift Differential	10021	Art	100	Instruction	85
Kingsborough CC Kingsborough CC	80049	Bonus Payments	10021	Art	100	Instruction	1
Kingsborough CC	80061	Supplies and Materials General	10021		100	Instruction	19,607
Kingsborough CC	80073	Office Equipment	10021	Art	100	Instruction	2,562
Kingsborough CC	80088	Overnight Trvl Exp Special	10021	Art	100	Instruction	2,562
Kingsborough CC	80003	Personal Service - Temp	10028	Behavorial Science	100	Instruction	64,056
Kingsborough CC	80029	Adjunct	10028	Behavorial Science	100	Instruction	854,080
Kingsborough CC	80033	Full Time Positions	10028	Behavorial Science	100	Instruction	29,916
Kingsborough CC	80034	FT Pedagogical Personnel	10028	Behavorial Science	100	Instruction	3,201,516
Kingsborough CC	80037	Shift Differential	10028	Behavorial Science	100	Instruction	427
Kingsborough CC	80041	Overtime	10028	Behavorial Science	100	Instruction	854
Kingsborough CC	80043	Backpay Prior Years	10028	Behavorial Science	100	Instruction	3
Kingsborough CC	80049	Bonus Payments	10028	Behavorial Science	100	Instruction	1
Kingsborough CC	80061	Supplies and Materials General	10028	Behavorial Science	100	Instruction	3,500
Kingsborough CC Kingsborough CC	80068 80073	Equipment General	10028 10028	Behavorial Science Behavorial Science	100 100	Instruction	288 205
Kingsborough CC Kingsborough CC	80073	Office Equipment Off Svc Membership Dues Fees	10028	Behavorial Science	100	Instruction Instruction	205 278
Kingsborough CC Kingsborough CC	80088	Overnight Tryl Exp Special	10028	Behavorial Science	100	Instruction	5,124
Kingsborough CC Kingsborough CC	80003	Personal Service - Temp	10028	Biology	100	Instruction	48,683
Kingsborough CC	80029	Adjunct	10033	Biology	100	Instruction	597,856
Kingsborough CC	80033	Full Time Positions	10033	Biology	100	Instruction	29,893
Kingsborough CC	80034	FT Pedagogical Personnel	10033	Biology	100	Instruction	2,211,259
Kingsborough CC	80036	Longevity Differential	10033	Biology	100	Instruction	854
Kingsborough CC	80037	Shift Differential	10033	Biology	100	Instruction	43
Kingsborough CC	80043	Backpay Prior Years	10033	Biology	100	Instruction	1
Kingsborough CC	80049	Bonus Payments	10033	Biology	100	Instruction	1
Kingsborough CC	80061	Supplies and Materials General	10033	Biology	100	Instruction	13,616
Kingsborough CC	80064	Med Surgical and Lab Supply	10033	Biology	100	Instruction	49,378
Kingsborough CC	80066	Postage	10033	Biology	100	Instruction	1
Kingsborough CC	80068	Equipment General	10033	Biology	100	Instruction	854
Kingsborough CC	80076	Books Other	10033	Biology	100	Instruction	43
Kingsborough CC	80078	Other Serv and Charges General	10033	Biology	100	Instruction	1,708
Kingsborough CC	80080	Off Svc Membership Dues Fees	10033	Biology	100	Instruction	3,673
Kingsborough CC	88008	Overnight Trvl Exp Special	10033	Biology	100	Instruction	2,562
Kingsborough CC	80093	Contractual Services General	10033	Biology	100	Instruction	24,790
Kingsborough CC	80104	Transportation Expenditures	10033	Biology Rusiness Administration	100	Instruction	171
Kingsborough CC	80003 80029	Personal Service - Temp	10042 10042	Business Administration Business Administration	100 100	Instruction Instruction	85,408 597,856
Kingsborough CC Kingsborough CC	80029	Adjunct Full Time Positions	10042	Business Administration Business Administration	100	Instruction	597,856 41,489
Kingsborough CC Kingsborough CC	80033	FT Pedagogical Personnel	10042	Business Administration Business Administration	100	Instruction	1,680,723
Kingsborough CC Kingsborough CC	80036	Longevity Differential	10042	Business Administration	100	Instruction	1,000,723
Kingsborough CC Kingsborough CC	80041	Overtime	10042	Business Administration	100	Instruction	427
Kingsborough CC	80043	Backpay Prior Years	10042	Business Administration	100	Instruction	1
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					Major			
College	Account	Account Description	Dept	Dept Description	Purpose		Description	FY2020 Budget
Kingsborough CC	80049	Bonus Payments	10042	Business Administration	100	Instruction		1
Kingsborough CC	80061	Supplies and Materials General	10042	Business Administration	100	Instruction		8,541
Kingsborough CC	88008	Overnight Trvl Exp Special	10042 10060	Business Administration	100 100	Instruction Instruction		1,708 28,185
Kingsborough CC Kingsborough CC	80003 80029	Personal Service - Temp Adjunct	10060	Communications Communications	100	Instruction		593,585
Kingsborough CC	80033	Full Time Positions	10060	Communications	100	Instruction		46,419
Kingsborough CC	80034	FT Pedagogical Personnel	10060	Communications	100	Instruction		1
Kingsborough CC	80035	Assignment Differential	10060	Communications	100	Instruction		427
Kingsborough CC	80041	Overtime	10060	Communications	100	Instruction		6,406
Kingsborough CC Kingsborough CC	80043 80049	Backpay Prior Years Bonus Payments	10060 10060	Communications Communications	100 100	Instruction Instruction		2,135 1
Kingsborough CC	80061	Supplies and Materials General	10060	Communications	100	Instruction		7,261
Kingsborough CC	80067	Data Processing Supplies	10060	Communications	100	Instruction		249
Kingsborough CC	80068	Equipment General	10060	Communications	100	Instruction		43
Kingsborough CC	80073	Office Equipment	10060	Communications	100	Instruction		4,270
Kingsborough CC	80078	Other Serv and Charges General	10060	Communications	100	Instruction		3,587
Kingsborough CC Kingsborough CC	80080 80088	Off Svc Membership Dues Fees Overnight Trvl Exp Special	10060 10060	Communications Communications	100 100	Instruction Instruction		10,458 10,334
Kingsborough CC	80097	Office Equipment Maintenance	10060	Communications	100	Instruction		256
Kingsborough CC	80098	Data Processing Equip Maint	10060	Communications	100	Instruction		5,537
Kingsborough CC	80104	Transportation Expenditures	10060	Communications	100	Instruction		427
Kingsborough CC	80106	Training Prgm City Employees	10060	Communications	100	Instruction		26
Kingsborough CC	80003	Personal Service - Temp	10105	English Language/Literature	100	Instruction		92,241
Kingsborough CC	80029	Adjunct	10105	English Language/Literature	100 100	Instruction Instruction		854,080
Kingsborough CC Kingsborough CC	80033 80034	Full Time Positions FT Pedagogical Personnel	10105 10105	English Language/Literature English Language/Literature	100	Instruction		43,143 1
Kingsborough CC	80036	Longevity Differential	10105	English Language/Literature	100	Instruction		854
Kingsborough CC	80037	Shift Differential	10105	English Language/Literature	100	Instruction		43
Kingsborough CC	80041	Overtime	10105	English Language/Literature	100	Instruction		854
Kingsborough CC	80043	Backpay Prior Years	10105	English Language/Literature	100	Instruction		1
Kingsborough CC	80049	Bonus Payments	10105	English Language/Literature	100	Instruction		1
Kingsborough CC Kingsborough CC	80061 80088	Supplies and Materials General Overnight Trvl Exp Special	10105 10105	English Language/Literature English Language/Literature	100 100	Instruction Instruction		3,416 6,833
Kingsborough CC	80061	Supplies and Materials General	10105	Fine & Performing Arts	100	Instruction		9,999
Kingsborough CC	80068	Equipment General	10115	Fine & Performing Arts	100	Instruction		854
Kingsborough CC	80076	Books Other	10115	Fine & Performing Arts	100	Instruction		287
Kingsborough CC	80078	Other Serv and Charges General	10115	Fine & Performing Arts	100	Instruction		2,989
Kingsborough CC	80080	Off Svc Membership Dues Fees	10115	Fine & Performing Arts	100	Instruction		299
Kingsborough CC	80082 80097	Rentals of Misc Equipment	10115 10115	Fine & Performing Arts	100 100	Instruction Instruction		1,405 3,075
Kingsborough CC Kingsborough CC	80104	Office Equipment Maintenance Transportation Expenditures	10115	Fine & Performing Arts Fine & Performing Arts	100	Instruction		3,073
Kingsborough CC	80003	Personal Service - Temp	10117	Foreign Languages	100	Instruction		854
Kingsborough CC	80029	Adjunct	10117	Foreign Languages	100	Instruction		136,653
Kingsborough CC	80033	Full Time Positions	10117	Foreign Languages	100	Instruction		31,977
Kingsborough CC	80034	FT Pedagogical Personnel	10117	Foreign Languages	100	Instruction		655,830
Kingsborough CC Kingsborough CC	80043 80049	Backpay Prior Years Bonus Payments	10117 10117	Foreign Languages Foreign Languages	100 100	Instruction Instruction		1 1
Kingsborough CC	80061	Supplies and Materials General	10117	Foreign Languages	100	Instruction		854
Kingsborough CC	80088	Overnight Trvl Exp Special	10117	Foreign Languages	100	Instruction		2,562
Kingsborough CC	80003	Personal Service - Temp	10134	Health & Physical Education	100	Instruction		47,828
Kingsborough CC	80029	Adjunct	10134	Health & Physical Education	100	Instruction		427,040
Kingsborough CC	80033	Full Time Positions	10134	Health & Physical Education	100	Instruction		43,143
Kingsborough CC Kingsborough CC	80034 80036	FT Pedagogical Personnel Longevity Differential	10134 10134	Health & Physical Education Health & Physical Education	100 100	Instruction Instruction		1,098,026 854
Kingsborough CC	80037	Shift Differential	10134	Health & Physical Education	100	Instruction		43
Kingsborough CC	80041	Overtime	10134	Health & Physical Education	100	Instruction		427
Kingsborough CC	80043	Backpay Prior Years	10134	Health & Physical Education	100	Instruction		1
Kingsborough CC	80049	Bonus Payments	10134	Health & Physical Education	100	Instruction		1
Kingsborough CC	80061	Supplies and Materials General	10134	Health & Physical Education	100	Instruction		7,167
Kingsborough CC Kingsborough CC	80064 80066	Med Surgical and Lab Supply Postage	10134 10134	Health & Physical Education Health & Physical Education	100 100	Instruction Instruction		2,120 22
Kingsborough CC	80082	Rentals of Misc Equipment	10134	Health & Physical Education	100	Instruction		5,124
Kingsborough CC	80088	Overnight Trvl Exp Special	10134	Health & Physical Education	100	Instruction		1,708
Kingsborough CC	80104	Transportation Expenditures	10134	Health & Physical Education	100	Instruction		85
Kingsborough CC	80061	Supplies and Materials General	10142	Health Sciences	100	Instruction		12,790
Kingsborough CC	80064	Med Surgical and Lab Supply	10142	Health Sciences	100	Instruction		2,989
Kingsborough CC Kingsborough CC	80080 80088	Off Svc Membership Dues Fees Overnight Trvl Exp Special	10142 10142	Health Sciences Health Sciences	100 100	Instruction Instruction		1,302 2,562
Kingsborough CC Kingsborough CC	80061	Supplies and Materials General	10142	Hospitality/Restaurant Mgt	100	Instruction		2,562 121,279
Kingsborough CC	80078	Other Serv and Charges General	10155	Hospitality/Restaurant Mgt	100	Instruction		4,270
Kingsborough CC	80079	Telephone and Other Comm	10155	Hospitality/Restaurant Mgt	100	Instruction		342
Kingsborough CC	80096	Maint and Rep General	10155	Hospitality/Restaurant Mgt	100	Instruction		4,356
Kingsborough CC	80097	Office Equipment Maintenance	10155	Hospitality/Restaurant Mgt	100	Instruction		6,406
Kingsborough CC Kingsborough CC	80061 80068	Supplies and Materials General Equipment General	10191 10191	Marine Technology Marine Technology	100 100	Instruction Instruction		8,780 12,811
Kingsborough CC Kingsborough CC	80076	Books Other	10191	Marine Technology	100	Instruction		12,811
Kingsborough CC	80078	Other Serv and Charges General	10191	Marine Technology	100	Instruction		3,416
Kingsborough CC	80080	Off Svc Membership Dues Fees	10191	Marine Technology	100	Instruction		273
Kingsborough CC	80104	Transportation Expenditures	10191	Marine Technology	100	Instruction		1,025
Kingsborough CC	80112	Prof Serv Other	10191	Marine Technology	100	Instruction		320
Kingsborough CC	80003	Personal Service - Temp	10195	Mathematics	100	Instruction		26,476

					Major			
College	Account	Account Description	Dept	Dept Description	Purpose		Description	FY2020 Budget
Kingsborough CC	80029	Adjunct	10195	Mathematics	100	Instruction		854,080
Kingsborough CC	80033	Full Time Positions	10195	Mathematics	100	Instruction		43,143
Kingsborough CC Kingsborough CC	80034 80043	FT Pedagogical Personnel Backpay Prior Years	10195 10195	Mathematics Mathematics	100 100	Instruction Instruction		1 1
Kingsborough CC	80049	Bonus Payments	10195	Mathematics	100	Instruction		1
Kingsborough CC	80061	Supplies and Materials General	10195	Mathematics	100	Instruction		3,092
Kingsborough CC	80068	Equipment General	10195	Mathematics	100	Instruction		1,375
Kingsborough CC	88008	Overnight Trvl Exp Special	10195	Mathematics	100	Instruction		1,802
Kingsborough CC	80097	Office Equipment Maintenance	10195	Mathematics	100	Instruction		137
Kingsborough CC Kingsborough CC	80003 80029	Personal Service - Temp Adjunct	10211 10211	Nursing Nursing	100 100	Instruction Instruction		145,194 854,080
Kingsborough CC	80033	Full Time Positions	10211	Nursing	100	Instruction		73,632
Kingsborough CC	80034	FT Pedagogical Personnel	10211	Nursing	100	Instruction		2,533,593
Kingsborough CC	80041	Overtime	10211	Nursing	100	Instruction		9
Kingsborough CC	80043	Backpay Prior Years	10211	Nursing	100	Instruction		1
Kingsborough CC	80049	Bonus Payments	10211	•	100	Instruction		12.952
Kingsborough CC Kingsborough CC	80061 80064	Supplies and Materials General Med Surgical and Lab Supply	10211 10211	Nursing Nursing	100 100	Instruction Instruction		13,852 2,776
Kingsborough CC	80066	Postage	10211		100	Instruction		1
Kingsborough CC	80068	Equipment General		Nursing	100	Instruction		854
Kingsborough CC	80076	Books Other	10211	Nursing	100	Instruction		4,911
Kingsborough CC	80078	Other Serv and Charges General	10211	•	100	Instruction		20,498
Kingsborough CC	80080	Off Svc Membership Dues Fees	10211	Nursing	100	Instruction		6,047
Kingsborough CC Kingsborough CC	80088 80104	Overnight Trvl Exp Special Transportation Expenditures	10211 10211	Nursing Nursing	100 100	Instruction Instruction		5,552 171
Kingsborough CC	80104	Training Prgm City Employees	10211	Nursing	100	Instruction		11,103
Kingsborough CC	80003	Personal Service - Temp	10225	Physical Sciences	100	Instruction		81,138
Kingsborough CC	80029	Adjunct	10225	Physical Sciences	100	Instruction		640,560
Kingsborough CC	80034	FT Pedagogical Personnel	10225	Physical Sciences	100	Instruction		1,669,213
Kingsborough CC	80035	Assignment Differential	10225	Physical Sciences	100	Instruction		427
Kingsborough CC	80036	Longevity Differential Shift Differential	10225 10225	Physical Sciences	100 100	Instruction Instruction		854 43
Kingsborough CC Kingsborough CC	80037 80043	Backpay Prior Years	10225	Physical Sciences Physical Sciences	100	Instruction		43
Kingsborough CC	80049	Bonus Payments	10225	Physical Sciences	100	Instruction		1
Kingsborough CC	80061	Supplies and Materials General	10225	Physical Sciences	100	Instruction		58,956
Kingsborough CC	80064	Med Surgical and Lab Supply	10225	Physical Sciences	100	Instruction		5,556
Kingsborough CC	80073	Office Equipment	10225	Physical Sciences	100	Instruction		1,081
Kingsborough CC	80088	Overnight TrvI Exp Special	10225	Physical Sciences	100	Instruction		5,124
Kingsborough CC Kingsborough CC	80104 80003	Transportation Expenditures Personal Service - Temp	10225 10260	Physical Sciences Remedial Teaching	100 100	Instruction Instruction		171 135,799
Kingsborough CC	80034	FT Pedagogical Personnel	10260	Remedial Teaching	100	Instruction		390,759
Kingsborough CC	80035	Assignment Differential	10260	Remedial Teaching	100	Instruction		427
Kingsborough CC	80036	Longevity Differential	10260	Remedial Teaching	100	Instruction		854
Kingsborough CC	80037	Shift Differential	10260	Remedial Teaching	100	Instruction		854
Kingsborough CC	80041	Overtime	10260	Remedial Teaching	100	Instruction		427
Kingsborough CC Kingsborough CC	80043 80049	Backpay Prior Years Bonus Payments	10260 10260	Remedial Teaching Remedial Teaching	100 100	Instruction Instruction		1 1
Kingsborough CC	80061	Supplies and Materials General	10260	Remedial Teaching	100	Instruction		854
Kingsborough CC	80003	Personal Service - Temp	10280	Social Science	100	Instruction		17,082
Kingsborough CC	80029	Adjunct	10280	Social Science	100	Instruction		608,959
Kingsborough CC	80033	Full Time Positions	10280	Social Science	100	Instruction		45,563
Kingsborough CC	80034	FT Pedagogical Personnel	10280	Social Science Social Science	100	Instruction		2,226,715
Kingsborough CC Kingsborough CC	80037 80043	Shift Differential Backpay Prior Years	10280 10280	Social Science	100 100	Instruction Instruction		43 1
Kingsborough CC	80049	Bonus Payments	10280	Social Science	100	Instruction		1
Kingsborough CC	80061	Supplies and Materials General	10280	Social Science	100	Instruction		1,708
Kingsborough CC	88008	Overnight Trvl Exp Special	10280	Social Science	100	Instruction		2,562
Kingsborough CC	80003	Personal Service - Temp	10299	Tourism & Hospitality	100	Instruction		269,035
Kingsborough CC	80029	Adjunct Full Time Positions	10299	Tourism & Hospitality	100	Instruction		213,520
Kingsborough CC Kingsborough CC	80033 80034	FT Pedagogical Personnel	10299 10299	Tourism & Hospitality Tourism & Hospitality	100 100	Instruction Instruction		31,155 1,219,215
Kingsborough CC	80037	Shift Differential	10299	Tourism & Hospitality	100	Instruction		43
Kingsborough CC	80041	Overtime	10299	Tourism & Hospitality	100	Instruction		427
Kingsborough CC	80043	Backpay Prior Years	10299	Tourism & Hospitality	100	Instruction		1
Kingsborough CC	80049	Bonus Payments	10299	Tourism & Hospitality	100	Instruction		1
Kingsborough CC	80061	Supplies and Materials General	10299	Tourism & Hospitality	100	Instruction		2,135
Kingsborough CC Kingsborough CC	80088 80061	Overnight Trvl Exp Special Supplies and Materials General	10299 10366	Tourism & Hospitality Physical Therapy Ph D Program	100 100	Instruction Instruction		1,708 7,945
Kingsborough CC Kingsborough CC	80064	Med Surgical and Lab Supply	10366	Physical Therapy Ph D Program	100	Instruction		307
Kingsborough CC	80088	Overnight Trvl Exp Special	10366	Physical Therapy Ph D Program	100	Instruction		615
Kingsborough CC	80104	Transportation Expenditures	10366	Physical Therapy Ph D Program	100	Instruction		6
Kingsborough CC	80003	Personal Service - Temp	10377	Dean For Academic Affairs	100	Instruction		112,739
Kingsborough CC	80033	Full Time Positions	10377	Dean For Academic Affairs	100	Instruction		105,036
Kingsborough CC	80034	FT Pedagogical Personnel	10377	Dean For Academic Affairs	100	Instruction Instruction		27,462
Kingsborough CC Kingsborough CC	80037 80041	Shift Differential Overtime	10377 10377	Dean For Academic Affairs Dean For Academic Affairs	100 100	Instruction		43 427
Kingsborough CC	80043	Backpay Prior Years	10377	Dean For Academic Affairs	100	Instruction		1
Kingsborough CC	80049	Bonus Payments	10377	Dean For Academic Affairs	100	Instruction		1
Kingsborough CC	80061	Supplies and Materials General	10377	Dean For Academic Affairs	100	Instruction		58,748
Kingsborough CC	80064	Med Surgical and Lab Supply	10377	Dean For Academic Affairs	100	Instruction		10,249
Kingsborough CC	80066	Postage	10377	Dean For Academic Affairs	100	Instruction		43

					Major		
College	Account	Account Description	Dept	Dept Description	Purpose	Description	FY2020 Budget
Kingsborough CC	80076	Books Other	10377	Dean For Academic Affairs	100	Instruction	5,528
Kingsborough CC	80077	Library Books	10377	Dean For Academic Affairs	100	Instruction	653
Kingsborough CC	80078	Other Serv and Charges General	10377	Dean For Academic Affairs	100	Instruction	39,288
Kingsborough CC Kingsborough CC	80080 80088	Off Svc Membership Dues Fees Overnight Trvl Exp Special	10377 10377	Dean For Academic Affairs Dean For Academic Affairs	100 100	Instruction Instruction	854 21,352
Kingsborough CC Kingsborough CC	80091	Finan Assist College Students	10377	Dean For Academic Affairs Dean For Academic Affairs	100	Instruction	21,352
Kingsborough CC	80091	Printing/Copying	10377	Dean For Academic Affairs	100	Instruction	1,708
Kingsborough CC	80104	Transportation Expenditures	10377	Dean For Academic Affairs	100	Instruction	85
Kingsborough CC	80106	Training Prgm City Employees	10377	Dean For Academic Affairs	100	Instruction	2,562
Kingsborough CC	80003	Personal Service - Temp	10387	Dean Of Faculty	100	Instruction	427,040
Kingsborough CC	80003	Personal Service - Temp	10387	Dean Of Faculty	100	Instruction	525,604
Kingsborough CC	80029	Adjunct	10387	Dean Of Faculty	100	Instruction	96,084
Kingsborough CC	80033	Full Time Positions	10387	Dean Of Faculty	100	Instruction	38,785
Kingsborough CC	80034	FT Pedagogical Personnel	10387	Dean Of Faculty	100	Instruction	430,817
Kingsborough CC	80035	Assignment Differential	10387	Dean Of Faculty	100	Instruction	427
Kingsborough CC	80036	Longevity Differential	10387	Dean Of Faculty	100	Instruction	854
Kingsborough CC	80037	Shift Differential	10387	Dean Of Faculty	100	Instruction	43
Kingsborough CC	80041	Overtime	10387	Dean Of Faculty	100	Instruction	854
Kingsborough CC	80043	Backpay Prior Years	10387	Dean Of Faculty	100	Instruction	1
Kingsborough CC	80049	Bonus Payments	10387	Dean Of Faculty	100	Instruction	1
Kingsborough CC	80061	Supplies and Materials General	10387	Dean Of Faculty	100	Instruction	4,475
Kingsborough CC	80061	Supplies and Materials General	10387	Dean Of Faculty	100	Instruction	27,273
Kingsborough CC	80061 80061	Supplies and Materials General	10387 10387	Dean Of Faculty Dean Of Faculty	100 100	Instruction Instruction	57,939 115,682
Kingsborough CC Kingsborough CC	80061	Supplies and Materials General Med Surgical and Lab Supply	10387	Dean Of Faculty	100	Instruction	33,764
Kingsborough CC Kingsborough CC	80066	Postage	10387	Dean Of Faculty	100	Instruction	33,70 4 1
Kingsborough CC Kingsborough CC	80068	Equipment General	10387	Dean Of Faculty	100	Instruction	419
Kingsborough CC	80068	Equipment General	10387	Dean Of Faculty	100	Instruction	15,067
Kingsborough CC	80072	Office Furniture	10387	Dean Of Faculty	100	Instruction	384
Kingsborough CC	80073	Office Equipment	10387	Dean Of Faculty	100	Instruction	278
Kingsborough CC	80073	Office Equipment	10387	Dean Of Faculty	100	Instruction	4,545
Kingsborough CC	80075	Purch Data Processing Equip	10387	Dean Of Faculty	100	Instruction	854
Kingsborough CC	80076	Books Other	10387	Dean Of Faculty	100	Instruction	43
Kingsborough CC	80077	Library Books	10387	Dean Of Faculty	100	Instruction	205
Kingsborough CC	80078	Other Serv and Charges General	10387	Dean Of Faculty	100	Instruction	3,416
Kingsborough CC	80078	Other Serv and Charges General	10387	Dean Of Faculty	100	Instruction	8,199
Kingsborough CC	80080	Off Svc Membership Dues Fees	10387	Dean Of Faculty	100	Instruction	299
Kingsborough CC	80080	Off Svc Membership Dues Fees	10387	Dean Of Faculty	100	Instruction	5,598
Kingsborough CC	80080	Off Svc Membership Dues Fees	10387	Dean Of Faculty	100	Instruction	9,480
Kingsborough CC	80082	Rentals of Misc Equipment	10387	Dean Of Faculty	100	Instruction	470
Kingsborough CC	80087	NonOvernight Trvl Exp Special	10387	Dean Of Faculty	100	Instruction	85
Kingsborough CC	88008	Overnight Trvl Exp Special	10387	Dean Of Faculty	100	Instruction	2,562
Kingsborough CC	88008	Overnight Trvl Exp Special	10387	Dean Of Faculty	100	Instruction	4,270
Kingsborough CC	88008	Overnight Trvl Exp Special	10387	Dean Of Faculty	100	Instruction Instruction	38,300
Kingsborough CC Kingsborough CC	80096 80097	Maint and Rep General Office Equipment Maintenance	10387 10387	Dean Of Faculty Dean Of Faculty	100 100	Instruction	2,904 10,249
Kingsborough CC	80099	Printing/Copying	10387	Dean Of Faculty	100	Instruction	3,416
Kingsborough CC	80104	Transportation Expenditures	10387	Dean Of Faculty	100	Instruction	256
Kingsborough CC	80104	Transportation Expenditures	10387	Dean Of Faculty	100	Instruction	427
Kingsborough CC	80106	Training Prgm City Employees	10387	Dean Of Faculty	100	Instruction	731
Kingsborough CC	80106	Training Prgm City Employees	10387	Dean Of Faculty	100	Instruction	16,228
Kingsborough CC	80111	Prof Serv Computer Services	10387	Dean Of Faculty	100	Instruction	26,801
Kingsborough CC	80113	Fixed Charges General	10387	Dean Of Faculty	100	Instruction	4,270
Kingsborough CC	80003	Personal Service - Temp	10393	Dean Of Student Services	300	Student Services	427,040
Kingsborough CC	80029	Adjunct	10393	Dean Of Student Services	300	Student Services	85,408
Kingsborough CC	80033	Full Time Positions	10393	Dean Of Student Services	300	Student Services	145,146
Kingsborough CC	80034	FT Pedagogical Personnel	10393	Dean Of Student Services	300	Student Services	73,878
Kingsborough CC	80034	FT Pedagogical Personnel	10393	Dean Of Student Services	300	Student Services	1,799,509
Kingsborough CC	80035	Assignment Differential	10393	Dean Of Student Services	300	Student Services	427
Kingsborough CC	80036	Longevity Differential	10393	Dean Of Student Services	300	Student Services	854
Kingsborough CC	80037	Shift Differential	10393	Dean Of Student Services	300	Student Services	854
Kingsborough CC	80041	Overtime	10393	Dean Of Student Services	300	Student Services	427
Kingsborough CC	80043	Backpay Prior Years	10393	Dean Of Student Services	300	Student Services	1
Kingsborough CC	80049	Bonus Payments	10393	Dean Of Student Services Dean Of Student Services	300	Student Services Student Services	1 33 550
Kingsborough CC Kingsborough CC	80061 80067	Supplies and Materials General Data Processing Supplies	10393 10393	Dean Of Student Services Dean Of Student Services	300 300	Student Services Student Services	33,559
Kingsborough CC Kingsborough CC	80067	Equipment General	10393	Dean Of Student Services Dean Of Student Services	300	Student Services Student Services	3,843
Kingsborough CC	80072	Office Furniture	10393	Dean Of Student Services Dean Of Student Services	300	Student Services Student Services	3,643 854
Kingsborough CC	80075	Purch Data Processing Equip	10393	Dean Of Student Services	300	Student Services	5,552
Kingsborough CC	80076	Books Other	10393	Dean Of Student Services	300	Student Services	6,833
Kingsborough CC	80078	Other Serv and Charges General	10393	Dean Of Student Services	300	Student Services	9,822
Kingsborough CC	80079	Telephone and Other Comm	10393	Dean Of Student Services	300	Student Services	17,082
Kingsborough CC	80080	Off Svc Membership Dues Fees	10393	Dean Of Student Services	300	Student Services	4,100
Kingsborough CC	80082	Rentals of Misc Equipment	10393	Dean Of Student Services	300	Student Services	342,374
Kingsborough CC	80085	Advertising	10393	Dean Of Student Services	300	Student Services	642
Kingsborough CC	80088	Overnight Trvl Exp Special	10393	Dean Of Student Services	300	Student Services	21,352
Kingsborough CC	80091	Finan Assist College Students	10393	Dean Of Student Services	300	Student Services	214
Kingsborough CC	80091	Finan Assist College Students	10393	Dean Of Student Services	300	Student Services	381,653
Kingsborough CC	80093	Contractual Services General	10393	Dean Of Student Services	300	Student Services	8,797
Kingsborough CC	80099	Printing/Copying	10393	Dean Of Student Services	300	Student Services	4,270
Kingsborough CC	80104	Transportation Expenditures	10393	Dean Of Student Services	300	Student Services	1,017

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College	Account	Account Description	Dept	Dept Description	Purpose	Description	FY2020 Budget
Kingsborough CC	80106	Training Prgm City Employees	10393 10396	Dean Of Student Services	300 200	Student Services	4,270
Kingsborough CC Kingsborough CC	80003 80028	Personal Service - Temp Supper Money	10396	Continuing Education Continuing Education	200	Public Service Public Service	683,264 1,068
Kingsborough CC	80029	Adjunct	10396	Continuing Education	200	Public Service	25,622
Kingsborough CC	80033	Full Time Positions	10396	Continuing Education	200	Public Service	134,536
Kingsborough CC	80034	FT Pedagogical Personnel	10396	Continuing Education	200	Public Service	810,412
Kingsborough CC	80036	Longevity Differential	10396	Continuing Education	200	Public Service	854
Kingsborough CC	80037	Shift Differential	10396	Continuing Education	200	Public Service	4,270
Kingsborough CC	80041	Overtime	10396	Continuing Education	200	Public Service	427
Kingsborough CC	80043	Backpay Prior Years	10396	Continuing Education	200	Public Service	1
Kingsborough CC	80049	Bonus Payments	10396	Continuing Education	200	Public Service	1
Kingsborough CC	80061	Supplies and Materials General	10396	Continuing Education	200	Public Service	1,881
Kingsborough CC Kingsborough CC	80068 80072	Equipment General Office Furniture	10396 10396	Continuing Education Continuing Education	200 200	Public Service Public Service	939 419
Kingsborough CC	80075	Purch Data Processing Equip	10396	Continuing Education Continuing Education	200	Public Service	854
Kingsborough CC	80076	Books Other	10396	Continuing Education	200	Public Service	171
Kingsborough CC	80077	Library Books	10396	Continuing Education	200	Public Service	171
Kingsborough CC	80078	Other Serv and Charges General	10396	Continuing Education	200	Public Service	4,317
Kingsborough CC	80080	Off Svc Membership Dues Fees	10396	Continuing Education	200	Public Service	1,281
Kingsborough CC	80087	NonOvernight Trvl Exp Special	10396	Continuing Education	200	Public Service	1,281
Kingsborough CC	88008	Overnight Trvl Exp Special	10396	Continuing Education	200	Public Service	3,246
Kingsborough CC	80093	Contractual Services General	10396	Continuing Education	200	Public Service	1,460
Kingsborough CC	80098	Data Processing Equip Maint	10396	Continuing Education	200	Public Service	4,179
Kingsborough CC	80099	Printing/Copying	10396	Continuing Education	200	Public Service	1,523
Kingsborough CC	80104	Transportation Expenditures	10396	Continuing Education	200	Public Service	555
Kingsborough CC	80113	Fixed Charges General	10396	Continuing Education	200	Public Service Student Services	17,082
Kingsborough CC Kingsborough CC	80003 80034	Personal Service - Temp FT Pedagogical Personnel	60021 60021	Center, Child Care Center, Child Care	300 300	Student Services Student Services	38,434 170,204
Kingsborough CC	80036	Longevity Differential	60021	Center, Child Care	300	Student Services	854
Kingsborough CC	80037	Shift Differential	60021	Center, Child Care	300	Student Services	427
Kingsborough CC	80043	Backpay Prior Years	60021	Center, Child Care	300	Student Services	1
Kingsborough CC	80049	Bonus Payments	60021	Center, Child Care	300	Student Services	1
Kingsborough CC	80061	Supplies and Materials General	60021	Center, Child Care	300	Student Services	16,775
Kingsborough CC	80076	Books Other	60021	Center, Child Care	300	Student Services	1,039
Kingsborough CC	80078	Other Serv and Charges General	60021	Center, Child Care	300	Student Services	1,139
Kingsborough CC	80113	Fixed Charges General	60021	Center, Child Care	300	Student Services	6,461
Kingsborough CC	80003	Personal Service - Temp	60081	Center, Women's	200	Public Service	29,039
Kingsborough CC	80034	FT Pedagogical Personnel	60081	Center, Women's	200	Public Service	81,927
Kingsborough CC	80043	Backpay Prior Years	60081	Center, Women's	200	Public Service	1
Kingsborough CC	80049	Bonus Payments	60081	Center, Women's	200 200	Public Service Public Service	1 726
Kingsborough CC Kingsborough CC	80061 80003	Supplies and Materials General Personal Service - Temp	60081 65012	Center, Women's Board Of Education Partnership	100	Instruction	4,270
Kingsborough CC	80029	Adjunct	65012	Board Of Education Partnership	100	Instruction	128,112
Kingsborough CC	80037	Shift Differential	65012	Board Of Education Partnership	100	Instruction	43
Kingsborough CC	80043	Backpay Prior Years	65012	Board Of Education Partnership	100	Instruction	1
Kingsborough CC	80049	Bonus Payments	65012	Board Of Education Partnership	100	Instruction	1
Kingsborough CC	80003	Personal Service - Temp	65014	College Discovery	302	College Discovery	98,219
Kingsborough CC	80033	Full Time Positions	65014	College Discovery	302	College Discovery	31,155
Kingsborough CC	80034	FT Pedagogical Personnel	65014	College Discovery	302	College Discovery	397,149
Kingsborough CC	80037	Shift Differential	65014	College Discovery	302	College Discovery	43
Kingsborough CC	80043	Backpay Prior Years	65014	o ,	302	College Discovery	1
Kingsborough CC	80049	Bonus Payments	65014		302	College Discovery	1
Kingsborough CC	80061	Supplies and Materials General	65014		302	College Discovery	6,132
Kingsborough CC Kingsborough CC	80068	Equipment General Other Serv and Charges General	65014	College Discovery College Discovery	302	College Discovery	1,196
Kingsborough CC Kingsborough CC	80078 80082	Rentals of Misc Equipment	65014 65014	College Discovery	302 302	College Discovery College Discovery	897 214
Kingsborough CC	80088	Overnight Trvl Exp Special	65014	College Discovery	302	College Discovery	854
Kingsborough CC	80003	Personal Service - Temp	65017	College Now Program	101	Collaborative Programs	384,336
Kingsborough CC	80029	Adjunct	65017	College Now Program	101	Collaborative Programs	640,560
Kingsborough CC	80033	Full Time Positions	65017	College Now Program	101	Collaborative Programs	29,916
Kingsborough CC	80034	FT Pedagogical Personnel	65017	College Now Program	101	Collaborative Programs	236,017
Kingsborough CC	80036	Longevity Differential	65017	College Now Program	101	Collaborative Programs	854
Kingsborough CC	80037	Shift Differential	65017	College Now Program	101	Collaborative Programs	43
Kingsborough CC	80041	Overtime	65017	College Now Program	101	Collaborative Programs	427
Kingsborough CC	80043	Backpay Prior Years	65017	College Now Program	101	Collaborative Programs	1
Kingsborough CC	80049	Bonus Payments	65017	College Now Program	101	Collaborative Programs	16 604
Kingsborough CC	80061	Supplies and Materials General	65017	College Now Program College Now Program	101	Collaborative Programs	16,694
Kingsborough CC Kingsborough CC	80064 80076	Med Surgical and Lab Supply Books Other	65017 65017	College Now Program College Now Program	101 101	Collaborative Programs Collaborative Programs	1,490 427
Kingsborough CC	80077	Library Books	65017	College Now Program	101	Collaborative Programs	35,103
Kingsborough CC	80077	Other Serv and Charges General	65017	College Now Program	101	Collaborative Programs	1,708
Kingsborough CC	80082	Rentals of Misc Equipment	65017	College Now Program	101	Collaborative Programs	2,106
Kingsborough CC	80087	NonOvernight Trvl Exp Special	65017	College Now Program	101	Collaborative Programs	683
Kingsborough CC	80088	Overnight Trvl Exp Special	65017	College Now Program	101	Collaborative Programs	3,416
Kingsborough CC	80096	Maint and Rep General	65017	College Now Program	101	Collaborative Programs	65
Kingsborough CC	80099	Printing/Copying	65017	College Now Program	101	Collaborative Programs	2,762
Kingsborough CC	80104	Transportation Expenditures	65017	College Now Program	101	Collaborative Programs	285
Kingsborough CC	80003	Personal Service - Temp	65034	Diploma Now	200	Public Service	13,665
Kingsborough CC	80029	Adjunct	65034	Diploma Now	200	Public Service	213,520
Kingsborough CC	80043	Backpay Prior Years	65034	Diploma Now	200	Public Service	1
Kingsborough CC	80049	Bonus Payments	65034	Diploma Now	200	Public Service	1

					Major		
College	Account	Account Description	Dept	Dept Description	Purpose	Description	FY2020 Budget
Kingsborough CC	80061	Supplies and Materials General	65034	Diploma Now	200	Public Service	15,373
Kingsborough CC	80067	Data Processing Supplies	65034	Diploma Now	200	Public Service	5,979
Kingsborough CC	80003	Personal Service - Temp	65068	Language Immersion Program	100	Instruction	4,942
Kingsborough CC	80003	Personal Service - Temp Personal Service - Temp	65068	Language Immersion Program Language Immersion Program	100	Instruction	10,078
Kingsborough CC Kingsborough CC	80003 80003	Personal Service - Temp	65068 65068	Language Immersion Program	100 100	Instruction Instruction	35,017 150.363
Kingsborough CC	80029	Adjunct	65068	Language Immersion Program	100	Instruction	23,777
Kingsborough CC	80029	Adjunct	65068	Language Immersion Program	100	Instruction	128,112
Kingsborough CC	80029	Adjunct	65068	Language Immersion Program	100	Instruction	147,039
Kingsborough CC	80034	FT Pedagogical Personnel	65068	Language Immersion Program	100	Instruction	38,949
Kingsborough CC	80034	FT Pedagogical Personnel	65068	Language Immersion Program	100	Instruction	91,483
Kingsborough CC	80034	FT Pedagogical Personnel	65068	Language Immersion Program	100	Instruction	147,340
Kingsborough CC	80034	FT Pedagogical Personnel	65068	Language Immersion Program	100	Instruction	298,998
Kingsborough CC	80035	Assignment Differential	65068	Language Immersion Program	100	Instruction	4,302
Kingsborough CC	80037	Shift Differential	65068	Language Immersion Program	100	Instruction	43
Kingsborough CC	80043 80043	Backpay Prior Years	65068 65068	Language Immersion Program	100 100	Instruction Instruction	1
Kingsborough CC Kingsborough CC	80049	Backpay Prior Years Bonus Payments	65068	Language Immersion Program Language Immersion Program	100	Instruction	1
Kingsborough CC	80049	Bonus Payments	65068	Language Immersion Program	100	Instruction	1
Kingsborough CC	80061	Supplies and Materials General	65068	Language Immersion Program	100	Instruction	1,614
Kingsborough CC	80061	Supplies and Materials General	65068	Language Immersion Program	100	Instruction	1,708
Kingsborough CC	80061	Supplies and Materials General	65068	Language Immersion Program	100	Instruction	10,206
Kingsborough CC	80068	Equipment General	65068	Language Immersion Program	100	Instruction	854
Kingsborough CC	80077	Library Books	65068	Language Immersion Program	100	Instruction	43
Kingsborough CC	80077	Library Books	65068	Language Immersion Program	100	Instruction	6,073
Kingsborough CC	80061	Supplies and Materials General	65087	Pre Freshman Program	100	Instruction	428
Kingsborough CC	80003	Personal Service - Temp	65102	Skills Improvement Program	100	Instruction	298,928
Kingsborough CC	80034	FT Pedagogical Personnel	65102	Skills Improvement Program	100	Instruction	57,314
Kingsborough CC	80036	Longevity Differential	65102	Skills Improvement Program	100	Instruction	854
Kingsborough CC Kingsborough CC	80037 80043	Shift Differential Backpay Prior Years	65102 65102	Skills Improvement Program Skills Improvement Program	100 100	Instruction Instruction	1,708 1
Kingsborough CC	80049	Bonus Payments	65102	Skills Improvement Program	100	Instruction	1
Kingsborough CC	80061	Supplies and Materials General	65102	Skills Improvement Program	100	Instruction	1,708
Kingsborough CC	80003	Personal Service - Temp	65120	Workforce Development Initiat	200	Public Service	122,133
Kingsborough CC	80034	FT Pedagogical Personnel	65120	Workforce Development Initiat	200	Public Service	193,916
Kingsborough CC	80043	Backpay Prior Years	65120	Workforce Development Initiat	200	Public Service	1
Kingsborough CC	80049	Bonus Payments	65120	Workforce Development Initiat	200	Public Service	1
Kingsborough CC	80061	Supplies and Materials General	65120	Workforce Development Initiat	200	Public Service	6,400
Kingsborough CC	80061	Supplies and Materials General	65120	Workforce Development Initiat	200	Public Service	8,562
Kingsborough CC	80078	Other Serv and Charges General	65120	Workforce Development Initiat	200	Public Service	854
Kingsborough CC	80080	Off Svc Membership Dues Fees	65120	Workforce Development Initiat	200	Public Service	2,562
Kingsborough CC	80085	Advertising	65120	Workforce Development Initiat	200	Public Service Public Service	2,562
Kingsborough CC Kingsborough CC	80087 80088	NonOvernight Trvl Exp Special Overnight Trvl Exp Special	65120 65120	Workforce Development Initiat Workforce Development Initiat	200 200	Public Service Public Service	854 3,843
Kingsborough CC	80091	Finan Assist College Students	65120	Workforce Development Initiat	200	Public Service	51,176
Kingsborough CC	80104	Transportation Expenditures	65120	Workforce Development Initiat	200	Public Service	43
Kingsborough CC	80003	Personal Service - Temp	70009	Academic Computing	100	Instruction	427,040
Kingsborough CC	80033	Full Time Positions	70009	Academic Computing	100	Instruction	291,623
Kingsborough CC	80034	FT Pedagogical Personnel	70009	Academic Computing	100	Instruction	284,726
Kingsborough CC	80035	Assignment Differential	70009	Academic Computing	100	Instruction	427
Kingsborough CC	80036	Longevity Differential	70009	Academic Computing	100	Instruction	854
Kingsborough CC	80037	Shift Differential	70009	Academic Computing	100	Instruction	854
Kingsborough CC	80041	Overtime	70009	Academic Computing	100	Instruction	427
Kingsborough CC	80043	Backpay Prior Years	70009	Academic Computing	100	Instruction	1
Kingsborough CC Kingsborough CC	80049 80061	Bonus Payments Supplies and Materials General	70009 70009	Academic Computing Academic Computing	100 100	Instruction Instruction	20,861
Kingsborough CC Kingsborough CC	80067	Data Processing Supplies	70009	Academic Computing Academic Computing	100	Instruction	20,861
Kingsborough CC	80068	Equipment General	70009	Academic Computing	100	Instruction	112,524
Kingsborough CC	80075	Purch Data Processing Equip	70009	Academic Computing	100	Instruction	21,514
Kingsborough CC	80078	Other Serv and Charges General	70009	Academic Computing	100	Instruction	61,058
Kingsborough CC	80079	Telephone and Other Comm	70009	Academic Computing	100	Instruction	406
Kingsborough CC	80096	Maint and Rep General	70009	Academic Computing	100	Instruction	7,268
Kingsborough CC	80098	Data Processing Equip Maint	70009	Academic Computing	100	Instruction	13,588
Kingsborough CC	80111	Prof Serv Computer Services	70009	Academic Computing	100	Instruction	20,498
Kingsborough CC	80003	Personal Service - Temp	70010	Academic Development	100	Instruction	264,765
Kingsborough CC	80037	Shift Differential	70010	Academic Development	100	Instruction	43
Kingsborough CC	80043	Backpay Prior Years	70010	Academic Development	100	Instruction	1
Kingsborough CC Kingsborough CC	80049 80061	Bonus Payments Supplies and Materials General	70010 70010	Academic Development Academic Development	100 100	Instruction Instruction	1 2,701
Kingsborough CC Kingsborough CC	80003	Personal Service - Temp	70010	Concert and Theatre Adm	253	Organized Activities	12,811
Kingsborough CC Kingsborough CC	80033	Full Time Positions	70023	Concert and Theatre Adm	253	Organized Activities	103,608
Kingsborough CC	80034	FT Pedagogical Personnel	70023	Concert and Theatre Adm	253	Organized Activities	253,323
Kingsborough CC	80036	Longevity Differential	70023	Concert and Theatre Adm	253	Organized Activities	854
Kingsborough CC	80037	Shift Differential	70023	Concert and Theatre Adm	253	Organized Activities	85
Kingsborough CC	80041	Overtime	70023	Concert and Theatre Adm	253	Organized Activities	8,541
Kingsborough CC	80043	Backpay Prior Years	70023	Concert and Theatre Adm	253	Organized Activities	1
Kingsborough CC	80049	Bonus Payments	70023	Concert and Theatre Adm	253	Organized Activities	1
Kingsborough CC	80061	Supplies and Materials General	70023	Concert and Theatre Adm	253	Organized Activities	16,573
Kingsborough CC	80080	Off Svc Membership Dues Fees	70023	Concert and Theatre Adm	253	Organized Activities	598
Kingsborough CC	80082	Rentals of Misc Equipment	70023	Concert and Theatre Adm	253	Organized Activities	10,249
Kingsborough CC	88008	Overnight Trvl Exp Special	70023	Concert and Theatre Adm	253	Organized Activities	2,562

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College	Account	Account Description	Dept	Dept Description	Purpose	Description	FY2020 Budget
Kingsborough CC	80096	Maint and Rep General	70023	Concert and Theatre Adm	253	Organized Activities	427
Kingsborough CC	80099 80003	Printing/Copying Personal Service - Temp	70023 70054	Concert and Theatre Adm Library	253 251	Organized Activities	1,367 143,485
Kingsborough CC Kingsborough CC	80033	Full Time Positions	70054	,	251 251	Library Library	173,814
Kingsborough CC	80034	FT Pedagogical Personnel	70054	Library	251	Library	754,001
Kingsborough CC	80036	Longevity Differential	70054	Library	251	Library	854
Kingsborough CC	80037	Shift Differential	70054	Library	251	Library	1,708
Kingsborough CC	80043	Backpay Prior Years	70054	Library	251	Library	1
Kingsborough CC Kingsborough CC	80049 80061	Bonus Payments Supplies and Materials General	70054 70054	Library Library	251 251	Library Library	1 40,319
Kingsborough CC	80076	Books Other	70054	Library	251	Library	119,187
Kingsborough CC	80077	Library Books	70054	Library	251	Library	114,233
Kingsborough CC	80078	Other Serv and Charges General	70054	Library	251	Library	28,612
Kingsborough CC	80080	Off Svc Membership Dues Fees	70054	Library	251	Library	5,124
Kingsborough CC	88008	Overnight Trvl Exp Special	70054	Library	251	Library	4,270
Kingsborough CC Kingsborough CC	80104 80003	Transportation Expenditures Personal Service - Temp	70054 75001	Library Academic Advisement	251 300	Library Student Services	7 145,194
Kingsborough CC Kingsborough CC	80034	FT Pedagogical Personnel	75001	Academic Advisement	300	Student Services	277,761
Kingsborough CC	80037	Shift Differential	75001	Academic Advisement	300	Student Services	427
Kingsborough CC	80041	Overtime	75001	Academic Advisement	300	Student Services	427
Kingsborough CC	80043	Backpay Prior Years	75001	Academic Advisement	300	Student Services	1
Kingsborough CC	80049	Bonus Payments	75001	Academic Advisement	300	Student Services	1
Kingsborough CC Kingsborough CC	80003 80033	Personal Service - Temp	75002 75002	Admissions Services Admissions Services	300 300	Student Services	55,515 61,071
Kingsborough CC Kingsborough CC	80034	Full Time Positions FT Pedagogical Personnel	75002	Admissions Services Admissions Services	300	Student Services Student Services	177,513
Kingsborough CC	80035	Assignment Differential	75002	Admissions Services	300	Student Services	427
Kingsborough CC	80037	Shift Differential	75002	Admissions Services	300	Student Services	43
Kingsborough CC	80041	Overtime	75002	Admissions Services	300	Student Services	256
Kingsborough CC	80043	Backpay Prior Years	75002	Admissions Services	300	Student Services	1
Kingsborough CC	80049	Bonus Payments	75002	Admissions Services	300	Student Services	1
Kingsborough CC Kingsborough CC	80003 80034	Personal Service - Temp FT Pedagogical Personnel	75004 75004	Admissions Services - Pre-Adm Admissions Services - Pre-Adm	350 350	Institutional Support Institutional Support	34,163 200,505
Kingsborough CC	80037	Shift Differential	75004	Admissions Services - Pre-Adm	350	Institutional Support	200,303
Kingsborough CC	80043	Backpay Prior Years	75004	Admissions Services - Pre-Adm	350	Institutional Support	1
Kingsborough CC	80049	Bonus Payments	75004	Admissions Services - Pre-Adm	350	Institutional Support	1
Kingsborough CC	80061	Supplies and Materials General	75004	Admissions Services - Pre-Adm	300	Student Services	35,017
Kingsborough CC	80003	Personal Service - Temp	75012	Athletics & Recreation	300	Student Services	111,030
Kingsborough CC Kingsborough CC	80034 80037	FT Pedagogical Personnel Shift Differential	75012 75012	Athletics & Recreation Athletics & Recreation	300 300	Student Services Student Services	81,927 85
Kingsborough CC Kingsborough CC	80041	Overtime	75012	Athletics & Recreation	300	Student Services	427
Kingsborough CC	80043	Backpay Prior Years	75012	Athletics & Recreation	300	Student Services	1
Kingsborough CC	80049	Bonus Payments	75012	Athletics & Recreation	300	Student Services	1
Kingsborough CC	80061	Supplies and Materials General	75012	Athletics & Recreation	300	Student Services	5,793
Kingsborough CC	80064	Med Surgical and Lab Supply	75012	Athletics & Recreation	300	Student Services	185
Kingsborough CC Kingsborough CC	80082 80061	Rentals of Misc Equipment Supplies and Materials General	75012 75014	Athletics & Recreation Auditorium/Con/Theatre Adm	300 350	Student Services Institutional Support	2,562 6,969
Kingsborough CC	80088	Overnight Tryl Exp Special	75014	Auditorium/Con/Theatre Adm	350	Institutional Support	2,562
Kingsborough CC	80003	Personal Service - Temp	75018	Career Services Operations	300	Student Services	308,323
Kingsborough CC	80029	Adjunct	75018	Career Services Operations	300	Student Services	4,270
Kingsborough CC	80033	Full Time Positions	75018	Career Services Operations	300	Student Services	31,155
Kingsborough CC	80034	FT Pedagogical Personnel	75018	Career Services Operations	300	Student Services	331,633
Kingsborough CC Kingsborough CC	80035 80037	Assignment Differential Shift Differential	75018 75018	Career Services Operations Career Services Operations	300 300	Student Services Student Services	427 85
Kingsborough CC	80043	Backpay Prior Years	75018	Career Services Operations	300	Student Services	1
Kingsborough CC	80049	Bonus Payments	75018	Career Services Operations	300	Student Services	1
Kingsborough CC	80061	Supplies and Materials General	75018	Career Services Operations	300	Student Services	1,708
Kingsborough CC	80078	Other Serv and Charges General	75018	Career Services Operations	300	Student Services	3,978
Kingsborough CC	80003	Personal Service - Temp	75022	Counseling Center	300	Student Services	134,945
Kingsborough CC Kingsborough CC	80034 80037	FT Pedagogical Personnel Shift Differential	75022 75022	Counseling Center Counseling Center	300 300	Student Services Student Services	323,229 43
Kingsborough CC Kingsborough CC	80043	Backpay Prior Years	75022	Counseling Center	300	Student Services	1
Kingsborough CC	80049	Bonus Payments	75022	Counseling Center	300	Student Services	1
Kingsborough CC	80078	Other Serv and Charges General	75022	Counseling Center	300	Student Services	5,509
Kingsborough CC	80003	Personal Service - Temp	75023	Counseling-Academic	300	Student Services	854
Kingsborough CC	80037	Shift Differential	75023	Counseling-Academic	300	Student Services	85
Kingsborough CC	80043	Backpay Prior Years	75023	Counseling Academic	300	Student Services	1
Kingsborough CC Kingsborough CC	80049 80003	Bonus Payments Personal Service - Temp	75023 75028	Counseling-Academic Enrollment Management	300 300	Student Services Student Services	1 320,280
Kingsborough CC	80034	FT Pedagogical Personnel	75028	Enrollment Management	300	Student Services	763,405
Kingsborough CC	80036	Longevity Differential	75028	Enrollment Management	300	Student Services	854
Kingsborough CC	80037	Shift Differential	75028	Enrollment Management	300	Student Services	854
Kingsborough CC	80043	Backpay Prior Years	75028	Enrollment Management	300	Student Services	1
Kingsborough CC	80049	Bonus Payments	75028	Enrollment Management	300	Student Services	1
Kingsborough CC	80061	Supplies and Materials General	75028	Enrollment Management	300	Student Services	19,430
Kingsborough CC Kingsborough CC	80066 80068	Postage Equipment General	75028 75028	Enrollment Management Enrollment Management	300 300	Student Services Student Services	57 2,562
Kingsborough CC	80078	Other Serv and Charges General	75028	Enrollment Management	300	Student Services	10,405
Kingsborough CC	80080	Off Svc Membership Dues Fees	75028	Enrollment Management	300	Student Services	2,349
Kingsborough CC	88008	Overnight Trvl Exp Special	75028	Enrollment Management	300	Student Services	6,833
Kingsborough CC	80097	Office Equipment Maintenance	75028	Enrollment Management	300	Student Services	982
Kingsborough CC	80104	Transportation Expenditures	75028	Enrollment Management	300	Student Services	427

					Major		
College	Account	Account Description	Dept	Dept Description	Purpose	Description	FY2020 Budget
Kingsborough CC	80003	Personal Service - Temp	75038	Med Staff Health Services	300	Student Services	166,119
Kingsborough CC Kingsborough CC	80033 80035	Full Time Positions Assignment Differential	75038 75038	Med Staff Health Services Med Staff Health Services	300 300	Student Services Student Services	121,486 427
Kingsborough CC	80036	Longevity Differential	75038	Med Staff Health Services	300	Student Services Student Services	854
Kingsborough CC	80037	Shift Differential	75038	Med Staff Health Services	300	Student Services	2,135
Kingsborough CC	80041	Overtime	75038	Med Staff Health Services	300	Student Services	85
Kingsborough CC	80043	Backpay Prior Years	75038	Med Staff Health Services	300	Student Services	1
Kingsborough CC	80049	Bonus Payments	75038	Med Staff Health Services	300	Student Services	1
Kingsborough CC Kingsborough CC	80052 80064	Allowance for Uniforms Med Surgical and Lab Supply	75038 75038	Med Staff Health Services Med Staff Health Services	300 300	Student Services Student Services	427 4,270
Kingsborough CC	80003	Personal Service - Temp	75030	Orientation	300	Student Services	5,552
Kingsborough CC	80034	FT Pedagogical Personnel	75040	Orientation	300	Student Services	102,180
Kingsborough CC	80035	Assignment Differential	75040	Orientation	300	Student Services	427
Kingsborough CC	80043	Backpay Prior Years	75040	Orientation	300	Student Services	1
Kingsborough CC	80049	Bonus Payments	75040	Orientation Orientation	300	Student Services	1 726
Kingsborough CC Kingsborough CC	80061 80034	Supplies and Materials General FT Pedagogical Personnel	75040 75055	Student Affairs Administration	300 300	Student Services Student Services	191,834
Kingsborough CC	80043	Backpay Prior Years	75055	Student Affairs Administration	300	Student Services	131,004
Kingsborough CC	80049	Bonus Payments	75055	Student Affairs Administration	300	Student Services	1
Kingsborough CC	80003	Personal Service - Temp	75062	Student Center/Student Activ	300	Student Services	54,661
Kingsborough CC	80033	Full Time Positions	75062	Student Center/Student Activ	300	Student Services	32,803
Kingsborough CC	80034	FT Pedagogical Personnel	75062	Student Center/Student Activ	300	Student Services	256,964
Kingsborough CC Kingsborough CC	80036 80037	Longevity Differential Shift Differential	75062 75062	Student Center/Student Activ Student Center/Student Activ	300 300	Student Services Student Services	854 43
Kingsborough CC	80043	Backpay Prior Years	75062	Student Center/Student Activ	300	Student Services	1
Kingsborough CC	80049	Bonus Payments	75062	Student Center/Student Activ	300	Student Services	1
Kingsborough CC	80061	Supplies and Materials General	75062	Student Center/Student Activ	300	Student Services	2,135
Kingsborough CC	80003	Personal Service - Temp	75065	Student Financial Aid	300	Student Services	277,576
Kingsborough CC	80028	Supper Money	75065	Student Financial Aid	300	Student Services	1,068
Kingsborough CC	80033 80034	Full Time Positions	75065 75065	Student Financial Aid Student Financial Aid	300 300	Student Services Student Services	220,346 968,916
Kingsborough CC Kingsborough CC	80035	FT Pedagogical Personnel Assignment Differential	75065	Student Financial Aid	300	Student Services	427
Kingsborough CC	80037	Shift Differential	75065	Student Financial Aid	300	Student Services	854
Kingsborough CC	80041	Overtime	75065	Student Financial Aid	300	Student Services	4,270
Kingsborough CC	80043	Backpay Prior Years	75065	Student Financial Aid	300	Student Services	1
Kingsborough CC	80049	Bonus Payments	75065	Student Financial Aid	300	Student Services	1
Kingsborough CC Kingsborough CC	80089 80043	Higher Ed Student Assistance Backpay Prior Years	75065 75075	Student Financial Aid Student Union	300 300	Student Services Student Services	51,245 1
Kingsborough CC	80049	Bonus Payments	75075	Student Union	300	Student Services	1
Kingsborough CC	80003	Personal Service - Temp	75079	Testing And Research	300	Student Services	102,490
Kingsborough CC	80034	FT Pedagogical Personnel	75079	Testing And Research	300	Student Services	194,316
Kingsborough CC	80037	Shift Differential	75079	Testing And Research	300	Student Services	43
Kingsborough CC	80041	Overtime	75079	Testing And Research	300	Student Services	854
Kingsborough CC Kingsborough CC	80043 80049	Backpay Prior Years Bonus Payments	75079 75079	Testing And Research Testing And Research	300 300	Student Services Student Services	1 1
Kingsborough CC	80061	Supplies and Materials General	75079	Testing And Research	300	Student Services	85
Kingsborough CC	80078	Other Serv and Charges General	75079	Testing And Research	300	Student Services	85
Kingsborough CC	80098	Data Processing Equip Maint	75079	Testing And Research	300	Student Services	1,110
Kingsborough CC	80061	Supplies and Materials General	75085	Veterans Affairs	300	Student Services	726
Kingsborough CC	80029 80034	Adjunct FT Pedagogical Personnel	75123 75123	ASAP ASAP	100 100	Instruction	873,386 1,533,073
Kingsborough CC Kingsborough CC	80003	Personal Service - Temp	75123	Ofc Students w/ Disabilities	100	Instruction Instruction	1,555,075
Kingsborough CC	80034	FT Pedagogical Personnel	75126	Ofc Students w/ Disabilities	100	Instruction	340,981
Kingsborough CC	80036	Longevity Differential	75126	Ofc Students w/ Disabilities	100	Instruction	854
Kingsborough CC	80037	Shift Differential	75126	Ofc Students w/ Disabilities	100	Instruction	854
Kingsborough CC	80043	Backpay Prior Years	75126	Ofc Students w/ Disabilities	100	Instruction	1
Kingsborough CC	80049	Bonus Payments	75126 75126	Ofc Students w/ Disabilities Ofc Students w/ Disabilities	100 100	Instruction Instruction	1 1,708
Kingsborough CC Kingsborough CC	80061 80080	Supplies and Materials General Off Svc Membership Dues Fees	75126	Ofc Students w/ Disabilities Ofc Students w/ Disabilities	100	Instruction	1,708
Kingsborough CC	80093	Contractual Services General	75126	Ofc Students w/ Disabilities	100	Instruction	128,112
Kingsborough CC	80003	Personal Service - Temp	80002	Accounting Operations	355	General Administration	14,519
Kingsborough CC	80034	FT Pedagogical Personnel	80002	Accounting Operations	355	General Administration	139,922
Kingsborough CC	80036	Longevity Differential	80002	Accounting Operations	355	General Administration	854
Kingsborough CC Kingsborough CC	80041 80043	Overtime Backpay Prior Years	80002 80002	Accounting Operations Accounting Operations	355 355	General Administration General Administration	427 1
Kingsborough CC	80049	Bonus Payments	80002	Accounting Operations	355	General Administration	1
Kingsborough CC	80033	Full Time Positions	80003	Accounts Payable	355	General Administration	75,309
Kingsborough CC	80034	FT Pedagogical Personnel	80003	Accounts Payable	355	General Administration	83,382
Kingsborough CC	80036	Longevity Differential	80003	Accounts Payable	355	General Administration	854
Kingsborough CC	80041	Overtime	80003	Accounts Payable	355	General Administration	2,135
Kingsborough CC	80043 80049	Backpay Prior Years Bonus Payments	80003 80003	Accounts Payable	355 355	General Administration General Administration	1 1
Kingsborough CC Kingsborough CC	80049	Personal Service - Temp	80003	Accounts Payable Administrative Services	355 355	General Administration General Administration	5,819,424
Kingsborough CC	80040	Terminal Leave	80006	Administrative Services	355	General Administration	25,622
Kingsborough CC	80061	Supplies and Materials General	80006	Administrative Services	355	General Administration	143,150
Kingsborough CC	80071	Medical Surgical and Lab Equip	80006	Administrative Services	355	General Administration	854
Kingsborough CC	80072	Office Furniture	80006	Administrative Services	355	General Administration	853
Kingsborough CC	80081	Maint and Rep of Motor Vehicle	80006	Administrative Services	355 355	General Administration General Administration	854 5 124
Kingsborough CC Kingsborough CC	80087 80088	NonOvernight Trvl Exp Special Overnight Trvl Exp Special	80006 80006	Administrative Services Administrative Services	355 355	General Administration General Administration	5,124 717
Kingsborough CC	80094	Telecommunications Maint	80006	Administrative Services	355	General Administration	852
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College	Account	Account Description	Dept	Dept Description	Purpose	Description	FY2020 Budget
Kingsborough CC Kingsborough CC	80095 80096	Maint and Rep Motor Vehicle Maint and Rep General	80006 80006	Administrative Services Administrative Services	355 355	General Administration General Administration	854 533
Kingsborough CC Kingsborough CC	80100	Security Services	80006	Administrative Services	355 355	General Administration	1,885
Kingsborough CC	80107	Maint Oper of Infrastructure	80006	Administrative Services	355	General Administration	1,009
Kingsborough CC	80061	Supplies and Materials General	80010	Aff Action, Compl, Diversity	355	General Administration	3,630
Kingsborough CC	80034	FT Pedagogical Personnel	80011	Alumni Affairs Operations	350	Institutional Support	84,828
Kingsborough CC	80043	Backpay Prior Years	80011	Alumni Affairs Operations	350	Institutional Support	1
Kingsborough CC	80049	Bonus Payments	80011	Alumni Affairs Operations	350	Institutional Support	1
Kingsborough CC Kingsborough CC	80003 80034	Personal Service - Temp FT Pedagogical Personnel	80033 80033	Audio Visual Center Operations Audio Visual Center Operations	253 253	Organized Activities Organized Activities	93,095 295,070
Kingsborough CC	80035	Assignment Differential	80033	Audio Visual Center Operations	253	Organized Activities	427
Kingsborough CC	80036	Longevity Differential	80033	Audio Visual Center Operations	253	Organized Activities	854
Kingsborough CC	80037	Shift Differential	80033	Audio Visual Center Operations	253	Organized Activities	854
Kingsborough CC	80043	Backpay Prior Years	80033	Audio Visual Center Operations	253	Organized Activities	1
Kingsborough CC	80049	Bonus Payments	80033	Audio Visual Center Operations	253	Organized Activities	1
Kingsborough CC Kingsborough CC	80061 80073	Supplies and Materials General Office Equipment	80033 80033	Audio Visual Center Operations Audio Visual Center Operations	253 253	Organized Activities Organized Activities	20,455 5,124
Kingsborough CC	80104	Transportation Expenditures	80033	Audio Visual Center Operations	253	Organized Activities	43
Kingsborough CC	80034	FT Pedagogical Personnel	80037	Budget and Planning Operations	355	General Administration	238,662
Kingsborough CC	80043	Backpay Prior Years	80037	Budget and Planning Operations	355	General Administration	1,185,717
Kingsborough CC	80049	Bonus Payments	80037	Budget and Planning Operations	355	General Administration	1,097,432
Kingsborough CC	80061	Supplies and Materials General	80037	Budget and Planning Operations	355	General Administration	1,291
Kingsborough CC Kingsborough CC	80003 80033	Personal Service - Temp Full Time Positions	80040 80040	Buildings & Grounds-Cust Ops Buildings & Grounds-Cust Ops	400 400	Operation & Maintence of Plant Operation & Maintence of Plant	153,734 1,678,959
Kingsborough CC	80036	Longevity Differential	80040	Buildings & Grounds-Cust Ops	400	Operation & Maintence of Plant	1,070,959
Kingsborough CC	80037	Shift Differential	80040	Buildings & Grounds-Cust Ops	400	Operation & Maintence of Plant	61,366
Kingsborough CC	80039	Holiday Pay	80040	Buildings & Grounds-Cust Ops	400	Operation & Maintence of Plant	854
Kingsborough CC	80041	Overtime	80040	Buildings & Grounds-Cust Ops	400	Operation & Maintence of Plant	17,082
Kingsborough CC	80043	Backpay Prior Years	80040	Buildings & Grounds-Cust Ops	400	Operation & Maintence of Plant	1
Kingsborough CC	80049 80003	Bonus Payments	80040 80042	Buildings & Grounds-Cust Ops Bursar Operations	400 355	Operation & Maintence of Plant General Administration	1 91,387
Kingsborough CC Kingsborough CC	80028	Personal Service - Temp Supper Money	80042	Bursar Operations	355 355	General Administration	1,068
Kingsborough CC	80033	Full Time Positions	80042	Bursar Operations	355	General Administration	171,313
Kingsborough CC	80034	FT Pedagogical Personnel	80042	Bursar Operations	355	General Administration	373,334
Kingsborough CC	80036	Longevity Differential	80042	Bursar Operations	355	General Administration	854
Kingsborough CC	80037	Shift Differential	80042	Bursar Operations	355	General Administration	427
Kingsborough CC	80041 80043	Overtime	80042	Bursar Operations	355 355	General Administration General Administration	854 1
Kingsborough CC Kingsborough CC	80043	Backpay Prior Years Bonus Payments	80042 80042	Bursar Operations Bursar Operations	355 355	General Administration	1 1
Kingsborough CC	80031	PS Suspense	80045	Business Office/Fin Operations	100	Instruction	2,461
Kingsborough CC	80033	Full Time Positions	80045	Business Office/Fin Operations	355	General Administration	50,638
Kingsborough CC	80036	Longevity Differential	80045	Business Office/Fin Operations	355	General Administration	854
Kingsborough CC	80037	Shift Differential	80045	Business Office/Fin Operations	355	General Administration	43
Kingsborough CC	80041	Overtime	80045	Business Office/Fin Operations	355	General Administration	427
Kingsborough CC Kingsborough CC	80043 80049	Backpay Prior Years Bonus Payments	80045 80045	Business Office/Fin Operations Business Office/Fin Operations	355 355	General Administration General Administration	1
Kingsborough CC	80061	Supplies and Materials General	80045	Business Office/Fin Operations	355	General Administration	6,820
Kingsborough CC	80078	Other Serv and Charges General	80045	Business Office/Fin Operations	355	General Administration	3,416
Kingsborough CC	80082	Rentals of Misc Equipment	80045	Business Office/Fin Operations	355	General Administration	13
Kingsborough CC	80097	Office Equipment Maintenance	80045	Business Office/Fin Operations	355	General Administration	29,893
Kingsborough CC	80113	Fixed Charges General	80045	Business Office/Fin Operations	355	General Administration	10,249
Kingsborough CC Kingsborough CC	80003 80028	Personal Service - Temp	80048 80048	Facility Maintenance Operation	400 400	Operation & Maintence of Plant Operation & Maintence of Plant	50,391 1,068
Kingsborough CC	80033	Supper Money Full Time Positions	80048	Facility Maintenance Operation Facility Maintenance Operation	400	Operation & Maintence of Plant	3,715,243
Kingsborough CC	80034	FT Pedagogical Personnel	80048	Facility Maintenance Operation	400	Operation & Maintence of Plant	164,363
Kingsborough CC	80035	Assignment Differential	80048	Facility Maintenance Operation	400	Operation & Maintence of Plant	22,633
Kingsborough CC	80036	Longevity Differential	80048	Facility Maintenance Operation	400	Operation & Maintence of Plant	854
Kingsborough CC	80037	Shift Differential	80048	Facility Maintenance Operation	400	Operation & Maintence of Plant	4,270
Kingsborough CC	80039	Holiday Pay	80048	Facility Maintenance Operation	400	Operation & Maintence of Plant	25,622
Kingsborough CC Kingsborough CC	80041 80043	Overtime Backpay Prior Years	80048 80048	Facility Maintenance Operation Facility Maintenance Operation	400 400	Operation & Maintence of Plant Operation & Maintence of Plant	100,004
Kingsborough CC	80049	Bonus Payments	80048	Facility Maintenance Operation	400	Operation & Maintence of Plant	1
Kingsborough CC	80061	Supplies and Materials General	80048	Facility Maintenance Operation	400	Operation & Maintence of Plant	235,490
Kingsborough CC	80062	Automotive Supplies and Mat	80048	Facility Maintenance Operation	400	Operation & Maintence of Plant	29,466
Kingsborough CC	80063	Motor Vehicle Fuel	80048	Facility Maintenance Operation	400	Operation & Maintence of Plant	18,790
Kingsborough CC	80065	Fuel Oil	80048	Facility Maintenance Operation	400	Operation & Maintence of Plant	134,091
Kingsborough CC	80068 80078	Equipment General Other Serv and Charges General	80048 80048	Facility Maintenance Operation	400 400	Operation & Maintence of Plant Operation & Maintence of Plant	10,854 44,412
Kingsborough CC Kingsborough CC	80078	Maint and Rep General	80048	Facility Maintenance Operation Facility Maintenance Operation	400	Operation & Maintence of Plant	740,092
Kingsborough CC	80107	Maint Oper of Infrastructure	80048	Facility Maintenance Operation	400	Operation & Maintence of Plant	7,729
Kingsborough CC	80003	Personal Service - Temp	80054	Central Receiving and Stores	350	Institutional Support	9,395
Kingsborough CC	80033	Full Time Positions	80054	Central Receiving and Stores	350	Institutional Support	124,420
Kingsborough CC	80036	Longevity Differential	80054	Central Receiving and Stores	350	Institutional Support	854
Kingsborough CC	80041	Overtime	80054	Central Receiving and Stores	350	Institutional Support	854
Kingsborough CC	80043 80049	Backpay Prior Years Bonus Payments	80054 80054	Central Receiving and Stores	350 350	Institutional Support	1
Kingsborough CC Kingsborough CC	80049 80061	Bonus Payments Supplies and Materials General	80054	Central Receiving and Stores Central Receiving and Stores	350 350	Institutional Support Institutional Support	1 17,935
Kingsborough CC	80066	Postage	80054	Central Receiving and Stores	350	Institutional Support	684
Kingsborough CC	80068	Equipment General	80054	Central Receiving and Stores	350	Institutional Support	2,733
Kingsborough CC	80003	Personal Service - Temp	80073	Computer Center Operations	350	Institutional Support	74,305
Kingsborough CC	80033	Full Time Positions	80073	Computer Center Operations	350	Institutional Support	1,503,698

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College	Account	Account Description	Dept	Dept Description	Purpose	Description	FY2020 Budget
Kingsborough CC Kingsborough CC	80034 80036	FT Pedagogical Personnel Longevity Differential	80073 80073	Computer Center Operations Computer Center Operations	350 350	Institutional Support Institutional Support	392,284 5,979
Kingsborough CC Kingsborough CC	80037	Shift Differential	80073	Computer Center Operations Computer Center Operations	350	Institutional Support	5,979 854
Kingsborough CC	80041	Overtime	80073	Computer Center Operations	350	Institutional Support	8,541
Kingsborough CC	80043	Backpay Prior Years	80073	Computer Center Operations	350	Institutional Support	1
Kingsborough CC	80049	Bonus Payments	80073	Computer Center Operations	350	Institutional Support	1
Kingsborough CC	80061	Supplies and Materials General	80073	Computer Center Operations	350	Institutional Support	4,270
Kingsborough CC	80067	Data Processing Supplies	80073	Computer Center Operations	350	Institutional Support	21,801
Kingsborough CC Kingsborough CC	80068 80073	Equipment General Office Equipment	80073 80073	Computer Center Operations Computer Center Operations	350 350	Institutional Support Institutional Support	19,429 2,606
Kingsborough CC	80073	Security Equipment	80073	Computer Center Operations	350	Institutional Support	14,366
Kingsborough CC	80075	Purch Data Processing Equip	80073	Computer Center Operations	350	Institutional Support	14,300
Kingsborough CC	80078	Other Serv and Charges General	80073	Computer Center Operations	350	Institutional Support	79,998
Kingsborough CC	80079	Telephone and Other Comm	80073	Computer Center Operations	350	Institutional Support	179
Kingsborough CC	80095	Maint and Rep Motor Vehicle	80073	Computer Center Operations	350	Institutional Support	3,375
Kingsborough CC Kingsborough CC	80096 80097	Maint and Rep General Office Equipment Maintenance	80073 80073	Computer Center Operations Computer Center Operations	350 350	Institutional Support Institutional Support	16,228 71,145
Kingsborough CC	80098	Data Processing Equip Maint	80073	Computer Center Operations	350	Institutional Support	33,693
Kingsborough CC	80104	Transportation Expenditures	80073	Computer Center Operations	350	Institutional Support	16
Kingsborough CC	80111	Prof Serv Computer Services	80073	Computer Center Operations	350	Institutional Support	4,527
Kingsborough CC	80061	Supplies and Materials General	80122	PTN Card Advance (Suspense)	100	Instruction	20,498
Kingsborough CC	80061	Supplies and Materials General	80149	Facilities Planning Operations	400	Operation & Maintence of Plant	11,899
Kingsborough CC	80072	Office Furniture	80149	Facilities Planning Operations	400	Operation & Maintence of Plant	47,120
Kingsborough CC	80107	Maint Oper of Infrastructure	80149	Facilities Planning Operations	400	Operation & Maintence of Plant	6,108
Kingsborough CC Kingsborough CC	80003 80034	Personal Service - Temp FT Pedagogical Personnel	80171 80171	Health And Safety Operations Health And Safety Operations	350 350	Institutional Support Institutional Support	13,665 100,030
Kingsborough CC	80043	Backpay Prior Years	80171	Health And Safety Operations	350	Institutional Support	100,030
Kingsborough CC	80049	Bonus Payments	80171	Health And Safety Operations	350	Institutional Support	1
Kingsborough CC	80061	Supplies and Materials General	80171	Health And Safety Operations	350	Institutional Support	5,073
Kingsborough CC	80064	Med Surgical and Lab Supply	80171	Health And Safety Operations	350	Institutional Support	1,422
Kingsborough CC	80078	Other Serv and Charges General	80171	Health And Safety Operations	350	Institutional Support	73,905
Kingsborough CC	80096	Maint and Rep General	80171	Health And Safety Operations	350	Institutional Support	4,270
Kingsborough CC Kingsborough CC	80104 80003	Transportation Expenditures Personal Service - Temp	80171 80174	Health And Safety Operations Human Resources Operations	350 355	Institutional Support General Administration	64 37,580
Kingsborough CC	80033	Full Time Positions	80174	Human Resources Operations	355	General Administration	375,451
Kingsborough CC	80034	FT Pedagogical Personnel	80174	Human Resources Operations	355	General Administration	852,164
Kingsborough CC	80035	Assignment Differential	80174	Human Resources Operations	355	General Administration	427
Kingsborough CC	80037	Shift Differential	80174	Human Resources Operations	355	General Administration	43
Kingsborough CC	80041	Overtime	80174	Human Resources Operations	355	General Administration	4,270
Kingsborough CC	80043	Backpay Prior Years	80174	Human Resources Operations	355	General Administration	1
Kingsborough CC Kingsborough CC	80049 80061	Bonus Payments Supplies and Materials General	80174 80174	Human Resources Operations Human Resources Operations	355 355	General Administration General Administration	5,534
Kingsborough CC	80078	Other Serv and Charges General	80174	Human Resources Operations	355	General Administration	12,811
Kingsborough CC	80080	Off Svc Membership Dues Fees	80174	Human Resources Operations	355	General Administration	2,562
Kingsborough CC	80085	Advertising	80174	Human Resources Operations	355	General Administration	6,833
Kingsborough CC	80088	Overnight Trvl Exp Special	80174	Human Resources Operations	355	General Administration	2,562
Kingsborough CC	80003	Personal Service - Temp	80185	Institutional Research Analys	350	Institutional Support	6,833
Kingsborough CC Kingsborough CC	80034 80041	FT Pedagogical Personnel	80185	Institutional Research Analys Institutional Research Analys	350	Institutional Support Institutional Support	389,651 427
Kingsborough CC	80041	Overtime Backpay Prior Years	80185 80185	Institutional Research Analys	350 350	Institutional Support	427
Kingsborough CC	80049	Bonus Payments	80185	Institutional Research Analys	350	Institutional Support	1
Kingsborough CC	80061	Supplies and Materials General	80185	Institutional Research Analys	350	Institutional Support	393
Kingsborough CC	80078	Other Serv and Charges General	80185	Institutional Research Analys	350	Institutional Support	12,598
Kingsborough CC	80080	Off Svc Membership Dues Fees	80185	Institutional Research Analys	350	Institutional Support	137
Kingsborough CC	80087	NonOvernight Trvl Exp Special	80185	Institutional Research Analys	350	Institutional Support	34
Kingsborough CC Kingsborough CC	80088 80003	Overnight Trvl Exp Special Personal Service - Temp	80185 80188	Institutional Research Analys Instructional Services	350 100	Institutional Support Instruction	4,410 66,618
Kingsborough CC Kingsborough CC	80003	Adjunct	80188	Instructional Services	100	Instruction	21,352
Kingsborough CC	80034	FT Pedagogical Personnel	80188	Instructional Services	100	Instruction	114,703
Kingsborough CC	80037	Shift Differential	80188	Instructional Services	100	Instruction	43
Kingsborough CC	80041	Overtime	80188	Instructional Services	100	Instruction	427
Kingsborough CC	80043	Backpay Prior Years	80188	Instructional Services	100	Instruction	1
Kingsborough CC	80049	Bonus Payments	80188	Instructional Services	100	Instruction	1 1064
Kingsborough CC	80061	Supplies and Materials General	80188	Instructional Services	100	Instruction	1,964
Kingsborough CC Kingsborough CC	80061 80061	Supplies and Materials General Supplies and Materials General	80188 80188	Instructional Services Instructional Services	100 100	Instruction Instruction	34,163 50,912
Kingsborough CC	80064	Med Surgical and Lab Supply	80188	Instructional Services	100	Instruction	1,486
Kingsborough CC	80077	Library Books	80188	Instructional Services	100	Instruction	171
Kingsborough CC	80080	Off Svc Membership Dues Fees	80188	Instructional Services	100	Instruction	854
Kingsborough CC	80088	Overnight Trvl Exp Special	80188	Instructional Services	100	Instruction	3,416
Kingsborough CC	80091	Finan Assist College Students	80188	Instructional Services	100	Instruction	8,541
Kingsborough CC	80091	Finan Assist College Students	80188	Instructional Services	100	Instruction	99,244
Kingsborough CC	80104 80106	Transportation Expenditures	80188	Instructional Services	100	Instruction Instruction	43 8 541
Kingsborough CC Kingsborough CC	80106 80003	Training Prgm City Employees Personal Service - Temp	80188 80203	Instructional Services Mail and Messenger Services	100 350	Institutional Support	8,541 8,385
Kingsborough CC	80033	Full Time Positions	80203	Mail and Messenger Services	350	Institutional Support	121,288
Kingsborough CC	80036	Longevity Differential	80203	Mail and Messenger Services	350	Institutional Support	854
Kingsborough CC	80041	Overtime	80203	Mail and Messenger Services	350	Institutional Support	427
Kingsborough CC	80043	Backpay Prior Years	80203	Mail and Messenger Services	350	Institutional Support	1
Kingsborough CC	80049	Bonus Payments	80203	Mail and Messenger Services	350	Institutional Support	1
Kingsborough CC	80052	Allowance for Uniforms	80203	Mail and Messenger Services	350	Institutional Support	155

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College	Account	Account Description	Dept	Dept Description	Purpose	Description	FY2020 Budget
Kingsborough CC	80061	Supplies and Materials General	80203	Mail and Messenger Services	350	Institutional Support	6,245
Kingsborough CC Kingsborough CC	80066 80068	Postage Equipment General	80203 80203	Mail and Messenger Services Mail and Messenger Services	350 350	Institutional Support Institutional Support	47,828 576
Kingsborough CC	80078	Other Serv and Charges General	80203	Mail and Messenger Services	350	Institutional Support	4,697
Kingsborough CC	80082	Rentals of Misc Equipment	80203	Mail and Messenger Services	350	Institutional Support	2,147
Kingsborough CC	80097	Office Equipment Maintenance	80203	Mail and Messenger Services	350	Institutional Support	17,082
Kingsborough CC	80003	Personal Service - Temp	80250	President	355	General Administration	22,206
Kingsborough CC	80033	Full Time Positions	80250	President	355	General Administration	43,143
Kingsborough CC	80034 80041	FT Pedagogical Personnel	80250 80250	President President	355 355	General Administration General Administration	719,150 427
Kingsborough CC Kingsborough CC	80041	Overtime Backpay Prior Years	80250	President	355 355	General Administration	427
Kingsborough CC	80049	Bonus Payments	80250		355	General Administration	1
Kingsborough CC	80061	Supplies and Materials General	80250	President	355	General Administration	17,812
Kingsborough CC	80062	Automotive Supplies and Mat	80250	President	355	General Administration	1
Kingsborough CC	80076	Books Other	80250	President	355	General Administration	43
Kingsborough CC Kingsborough CC	80078 80079	Other Serv and Charges General Telephone and Other Comm	80250 80250	President President	355 355	General Administration General Administration	7,003 2,007
Kingsborough CC	80080	Off Svc Membership Dues Fees	80250	President	355	General Administration	57,886
Kingsborough CC	80088	Overnight Trvl Exp Special	80250	President	355	General Administration	5,124
Kingsborough CC	80109	Prof Serv Legal Services	80250	President	355	General Administration	7,707
Kingsborough CC	80003	Personal Service - Temp	80251	Print Shop	350	Institutional Support	5,124
Kingsborough CC	80033	Full Time Positions	80251	Print Shop	350	Institutional Support	256,507
Kingsborough CC Kingsborough CC	80036 80041	Longevity Differential Overtime	80251 80251	Print Shop Print Shop	350 350	Institutional Support	854 854
Kingsborough CC Kingsborough CC	80041	Backpay Prior Years	80251	Print Shop	350	Institutional Support Institutional Support	004
Kingsborough CC	80043	Bonus Payments	80251	Print Shop	350	Institutional Support	1
Kingsborough CC	80061	Supplies and Materials General	80251	Print Shop	350	Institutional Support	68,175
Kingsborough CC	80068	Equipment General	80251	Print Shop	350	Institutional Support	2,994
Kingsborough CC	80073	Office Equipment	80251	Print Shop	350	Institutional Support	7,648
Kingsborough CC	80097	Office Equipment Maintenance		Print Shop	350	Institutional Support	34,163
Kingsborough CC Kingsborough CC	80003 80033	Personal Service - Temp Full Time Positions	80262	Public Relations Public Relations	350 350	Institutional Support Institutional Support	29,893 74,158
Kingsborough CC	80033	FT Pedagogical Personnel	80262	Public Relations	350	Institutional Support	562,997
Kingsborough CC	80035	Assignment Differential	80262	Public Relations	350	Institutional Support	427
Kingsborough CC	80037	Shift Differential	80262	Public Relations	350	Institutional Support	427
Kingsborough CC	80041	Overtime	80262	Public Relations	350	Institutional Support	1,708
Kingsborough CC	80043	Backpay Prior Years	80262	Public Relations	350	Institutional Support	1
Kingsborough CC Kingsborough CC	80049 80061	Bonus Payments Supplies and Materials General	80262 80262	Public Relations Public Relations	350 350	Institutional Support Institutional Support	1 10,618
Kingsborough CC	80073	Office Equipment	80262	Public Relations	350	Institutional Support	655
Kingsborough CC	80076	Books Other	80262	Public Relations	350	Institutional Support	854
Kingsborough CC	80080	Off Svc Membership Dues Fees	80262	Public Relations	350	Institutional Support	854
Kingsborough CC	80085	Advertising	80262	Public Relations	350	Institutional Support	267,384
Kingsborough CC	80088	Overnight Trvl Exp Special	80262	Public Relations	350	Institutional Support	3,416
Kingsborough CC Kingsborough CC	80097 80099	Office Equipment Maintenance	80262 80262	Public Relations Public Relations	350 350	Institutional Support	4,083 42,835
Kingsborough CC	80106	Printing/Copying Training Prgm City Employees	80262	Public Relations	350	Institutional Support Institutional Support	3,416
Kingsborough CC	80033	Full Time Positions	80264	Purchasing	355	General Administration	174,624
Kingsborough CC	80034	FT Pedagogical Personnel	80264	Purchasing	355	General Administration	98,215
Kingsborough CC	80041	Overtime	80264	Purchasing	355	General Administration	1,708
Kingsborough CC	80043	Backpay Prior Years	80264	Purchasing	355	General Administration	1
Kingsborough CC Kingsborough CC	80049 80003	Bonus Payments	80264 80268		355 300	General Administration Student Services	1 249,391
Kingsborough CC Kingsborough CC	80033	Personal Service - Temp Full Time Positions	80268	Registrar Registrar	300	Student Services Student Services	63,958
Kingsborough CC	80034	FT Pedagogical Personnel	80268	Registrar	300	Student Services	740,419
Kingsborough CC	80036	Longevity Differential	80268	Registrar	300	Student Services	854
Kingsborough CC	80037	Shift Differential	80268	Registrar	300	Student Services	427
Kingsborough CC	80041	Overtime	80268	Registrar	300	Student Services	1,708
Kingsborough CC	80043	Backpay Prior Years	80268	Registrar	300	Student Services Student Services	1
Kingsborough CC Kingsborough CC	80049 80003	Bonus Payments Personal Service - Temp	80268 80274	Registrar Security Operations	300 350	Institutional Support	1 87,116
Kingsborough CC	80033	Full Time Positions	80274	Security Operations	350	Institutional Support	2,014,888
Kingsborough CC	80036	Longevity Differential	80274	Security Operations	350	Institutional Support	854
Kingsborough CC	80037	Shift Differential	80274	Security Operations	350	Institutional Support	34,163
Kingsborough CC	80039	Holiday Pay	80274	Security Operations	350	Institutional Support	6,833
Kingsborough CC	80041	Overtime	80274	Security Operations	350	Institutional Support	85,408
Kingsborough CC	80043 80049	Backpay Prior Years Bonus Payments	80274 80274	Security Operations Security Operations	350 350	Institutional Support Institutional Support	1
Kingsborough CC Kingsborough CC	80052	Allowance for Uniforms	80274	Security Operations	350	Institutional Support	17,509
Kingsborough CC	80061	Supplies and Materials General	80274	Security Operations	350	Institutional Support	8,169
Kingsborough CC	80062	Automotive Supplies and Mat	80274	Security Operations	350	Institutional Support	465
Kingsborough CC	80064	Med Surgical and Lab Supply	80274	Security Operations	350	Institutional Support	839
Kingsborough CC	80073	Office Equipment	80274	Security Operations	350	Institutional Support	1,708
Kingsborough CC	80074	Security Equipment	80274	Security Operations	350	Institutional Support	854
Kingsborough CC Kingsborough CC	80078 80080	Other Serv and Charges General Off Svc Membership Dues Fees	80274 80274	Security Operations Security Operations	350 350	Institutional Support Institutional Support	1,580 128
Kingsborough CC	80088	Overnight Trvl Exp Special	80274	Security Operations	350	Institutional Support	854
Kingsborough CC	80093	Contractual Services General	80274	Security Operations	350	Institutional Support	530
Kingsborough CC	80098	Data Processing Equip Maint	80274	Security Operations	350	Institutional Support	34,008
Kingsborough CC	80099	Printing/Copying	80274	Security Operations	350	Institutional Support	530
Kingsborough CC	80106	Training Prgm City Employees	80274	Security Operations	350	Institutional Support	1,580

					Major		
College	Account	Account Description	Dept	Dept Description	Purpose	Description	FY2020 Budget
Kingsborough CC	80068	Equipment General	80282	Telecommunications	350	Institutional Support	786
Kingsborough CC	80078	Other Serv and Charges General	80282	Telecommunications	350	Institutional Support	1,603
Kingsborough CC Kingsborough CC	80079 80076	Telephone and Other Comm Books Other	80282 80291	Telecommunications Universitywide Initiatives	350 252	Institutional Support Library/Technology Servcies	156,470 12,728
Kingsborough CC	80076	Books Other	80291	Universitywide Initiatives	252	Library/Technology Servcies	173,965
Kingsborough CC	80079	Telephone and Other Comm	80291	Universitywide Initiatives	352	Information Services	29,039
Kingsborough CC	80093	Contractual Services General	80291	Universitywide Initiatives	352	Information Services	796,602
Kingsborough CC	80003	Personal Service - Temp	80292	Vice President	355	General Administration	129,820
Kingsborough CC	80034	FT Pedagogical Personnel	80292	Vice President	355	General Administration	592,745
Kingsborough CC	80037	Shift Differential	80292	Vice President	355	General Administration	43
Kingsborough CC	80041	Overtime	80292	Vice President	355	General Administration	427
Kingsborough CC	80043 80049	Backpay Prior Years	80292 80292	Vice President Vice President	355 355	General Administration General Administration	1
Kingsborough CC Kingsborough CC	80049	Bonus Payments Supplies and Materials General	80292		355	General Administration	15,544
Kingsborough CC	80066	Postage	80292	Vice President	355	General Administration	684
Kingsborough CC	80076	Books Other	80292		355	General Administration	470
Kingsborough CC	80078	Other Serv and Charges General	80292	Vice President	355	General Administration	34,079
Kingsborough CC	80080	Off Svc Membership Dues Fees	80292	Vice President	355	General Administration	1,708
Kingsborough CC	88008	Overnight Trvl Exp Special	80292		355	General Administration	854
Kingsborough CC	80093	Contractual Services General	80292		355	General Administration	854
Kingsborough CC	80099	Printing/Copying	80292		355	General Administration	854
Kingsborough CC Kingsborough CC	80104 80106	Transportation Expenditures Training Prgm City Employees	80292 80292	Vice President Vice President	355 355	General Administration General Administration	43 512
Kingsborough CC	80003	Personal Service - Temp	80292	VP Finance and Administration	355	General Administration	4,270
Kingsborough CC	80033	Full Time Positions	80299	VP Finance and Administration	355	General Administration	155,108
Kingsborough CC	80034	FT Pedagogical Personnel	80299	VP Finance and Administration	355	General Administration	288,266
Kingsborough CC	80041	Overtime	80299	VP Finance and Administration	355	General Administration	4,270
Kingsborough CC	80043	Backpay Prior Years	80299	VP Finance and Administration	355	General Administration	1
Kingsborough CC	80049	Bonus Payments	80299	VP Finance and Administration	355	General Administration	1
Kingsborough CC	80061	Supplies and Materials General	80299	VP Finance and Administration	355	General Administration	9,822
Kingsborough CC	80062	Automotive Supplies and Mat	80299	VP Finance and Administration	355	General Administration	1,729
Kingsborough CC Kingsborough CC	80072 80073	Office Furniture Office Equipment	80299 80299	VP Finance and Administration VP Finance and Administration	355 355	General Administration General Administration	854 427
Kingsborough CC	80076	Books Other	80299	VP Finance and Administration	355	General Administration	897
Kingsborough CC	80080	Off Svc Membership Dues Fees	80299	VP Finance and Administration	355	General Administration	854
Kingsborough CC	80088	Overnight Trvl Exp Special	80299	VP Finance and Administration	355	General Administration	4,270
Kingsborough CC	80104	Transportation Expenditures	80299	VP Finance and Administration	355	General Administration	9,788
Kingsborough CC Total							83,296,737
Laguardia CC	80003	Personal Service - Temp	10007	Accounting/Fince/Econ/Bus Law	100	Instruction	71,728
Laguardia CC	80029	Adjunct	10007	Accounting/Fince/Econ/Bus Law	100	Instruction	895,004
Laguardia CC	80033 80034	Full Time Positions FT Pedagogical Personnel	10007 10007	Accounting/Fince/Econ/Bus Law Accounting/Fince/Econ/Bus Law	100 100	Instruction Instruction	136,146 2,621,289
Laguardia CC Laguardia CC	80036	Longevity Differential	10007	Accounting/Fince/Econ/Bus Law	100	Instruction	1,736
Laguardia CC	80037	Shift Differential	10007	Accounting/Fince/Econ/Bus Law	100	Instruction	397
Laguardia CC	80043	Backpay Prior Years	10007	Accounting/Fince/Econ/Bus Law	100	Instruction	1
Laguardia CC	80061	Supplies and Materials General	10007	Accounting/Fince/Econ/Bus Law	100	Instruction	9,250
Laguardia CC	80068	Equipment General	10007	Accounting/Fince/Econ/Bus Law	100	Instruction	2,175
Laguardia CC	88008	Overnight Trvl Exp Special	10007	Accounting/Fince/Econ/Bus Law	100	Instruction	1,297
Laguardia CC	80003	Personal Service - Temp	10102	English	100	Instruction	84
Laguardia CC Laguardia CC	80003 80029	Personal Service - Temp Adjunct	10102 10102	English English	100 100	Instruction Instruction	203,963 2,459
Laguardia CC	80029	Adjunct		English	100	Instruction	991,913
Laguardia CC	80033	Full Time Positions		English	100	Instruction	129,569
Laguardia CC	80034	FT Pedagogical Personnel		English	100	Instruction	4,050,608
Laguardia CC	80037	Shift Differential	10102	English	100	Instruction	1
Laguardia CC	80043	Backpay Prior Years	10102	English	100	Instruction	1
Laguardia CC	80061	Supplies and Materials General		English	100	Instruction	4,601
Laguardia CC	80068	Equipment General		English English	100	Instruction	418
Laguardia CC Laguardia CC	80073 80088	Office Equipment Overnight Trvl Exp Special	10102 10102	English English	100 100	Instruction Instruction	1,673 3,012
Laguardia CC	80097	Office Equipment Maintenance	10102	English	100	Instruction	502
Laguardia CC	80003	Personal Service - Temp	10104	English As A Second Language	100	Instruction	2,091
Laguardia CC	80003	Personal Service - Temp	10104	English As A Second Language	100	Instruction	13,552
Laguardia CC	80003	Personal Service - Temp	10104	English As A Second Language	100	Instruction	230,006
Laguardia CC	80029	Adjunct	10104	English As A Second Language	100	Instruction	301
Laguardia CC	80029	Adjunct	10104	English As A Second Language	100	Instruction	39,401
Laguardia CC	80029	Adjunct	10104	English As A Second Language	100	Instruction	1,093,592
Laguardia CC	80033	Full Time Positions	10104	English As A Second Language	100	Instruction	91,136
Laguardia CC Laguardia CC	80034 80035	FT Pedagogical Personnel Assignment Differential	10104 10104	English As A Second Language English As A Second Language	100 100	Instruction Instruction	2,913,524 2,510
Laguardia CC Laguardia CC	80035	Shift Differential	10104	English As A Second Language English As A Second Language	100	Instruction	2,510
Laguardia CC	80041	Overtime	10104	English As A Second Language	100	Instruction	1
Laguardia CC	80043	Backpay Prior Years	10104	English As A Second Language	100	Instruction	1
Laguardia CC	80061	Supplies and Materials General	10104	English As A Second Language	100	Instruction	3,137
Laguardia CC	80061	Supplies and Materials General	10104	English As A Second Language	100	Instruction	4,876
Laguardia CC	80068	Equipment General	10104	English As A Second Language	100	Instruction	143
Laguardia CC	80078	Other Serv and Charges General	10104	English As A Second Language	100	Instruction	7,529
Laguardia CC	88008	Overnight Trvl Exp Special	10104	English As A Second Language	100	Instruction	1,464
Laguardia CC Laguardia CC	80091 80003	Finan Assist College Students Personal Service - Temp	10104 10142	English As A Second Language Health Sciences	100 100	Instruction Instruction	12,673 66,530
Laguardia CC Laguardia CC	80029	Adjunct	10142		100	Instruction	941
Laguar ara OO	30023	. tajanot	10142		100		J 4 I

					Major			
College	Account	Account Description	Dept	Dept Description	Purpose		Description	FY2020 Budget
Laguardia CC	80029	Adjunct	10142	Health Sciences	100	Instruction		957,529
Laguardia CC	80033	Full Time Positions	10142	Health Sciences	100	Instruction		140,331
Laguardia CC Laguardia CC	80034 80043	FT Pedagogical Personnel Backpay Prior Years	10142 10142	Health Sciences Health Sciences	100 100	Instruction Instruction		3,702,992 1
Laguardia CC	80061	Supplies and Materials General	10142	Health Sciences	100	Instruction		3,764
Laguardia CC	80061	Supplies and Materials General	10142	Health Sciences	100	Instruction		9,198
Laguardia CC	80064	Med Surgical and Lab Supply	10142	Health Sciences	100	Instruction		78,230
Laguardia CC	80067	Data Processing Supplies	10142	Health Sciences	100	Instruction		12,548
Laguardia CC	80068	Equipment General	10142	Health Sciences	100	Instruction		3,254
Laguardia CC Laguardia CC	80072 80073	Office Furniture Office Equipment	10142 10142	Health Sciences Health Sciences	100 100	Instruction Instruction		2,677 2,190
Laguardia CC	80076	Books Other	10142	Health Sciences	100	Instruction		4,057
Laguardia CC	80077	Library Books	10142	Health Sciences	100	Instruction		3,346
Laguardia CC	80078	Other Serv and Charges General	10142	Health Sciences	100	Instruction		314
Laguardia CC	80078	Other Serv and Charges General	10142	Health Sciences	100	Instruction		14,890
Laguardia CC	80088 80093	Overnight Trvl Exp Special Contractual Services General	10142 10142	Health Sciences Health Sciences	100 100	Instruction Instruction		1,673 251
Laguardia CC Laguardia CC	80093	Maint and Rep General	10142	Health Sciences	100	Instruction		3,169
Laguardia CC	80097	Office Equipment Maintenance	10142	Health Sciences	100	Instruction		2,315
Laguardia CC	80102	Cleaning Services	10142	Health Sciences	100	Instruction		2,551
Laguardia CC	80003	Personal Service - Temp	10158	Humanities	100	Instruction		81,497
Laguardia CC	80029	Adjunct	10158	Humanities	100	Instruction		1,223,221
Laguardia CC Laguardia CC	80033 80034	Full Time Positions	10158	Humanities Humanities	100 100	Instruction		42,257 4,399,757
Laguardia CC Laguardia CC	80035	FT Pedagogical Personnel Assignment Differential	10158 10158	Humanities	100	Instruction Instruction		4,399,757 3,273
Laguardia CC	80037	Shift Differential	10158	Humanities	100	Instruction		1
Laguardia CC	80043	Backpay Prior Years	10158	Humanities	100	Instruction		1
Laguardia CC	80061	Supplies and Materials General	10158	Humanities	100	Instruction		13,109
Laguardia CC	80064	Med Surgical and Lab Supply	10158	Humanities	100	Instruction		310
Laguardia CC	80067	Data Processing Supplies	10158	Humanities	100	Instruction		2,652
Laguardia CC Laguardia CC	80068 80072	Equipment General Office Furniture	10158 10158	Humanities Humanities	100 100	Instruction Instruction		2,247 588
Laguardia CC	80073	Office Equipment	10158	Humanities	100	Instruction		4,595
Laguardia CC	80075	Purch Data Processing Equip	10158	Humanities	100	Instruction		837
Laguardia CC	80077	Library Books	10158	Humanities	100	Instruction		284
Laguardia CC	80078	Other Serv and Charges General	10158	Humanities	100	Instruction		10,002
Laguardia CC	80080	Off Svc Membership Dues Fees	10158	Humanities	100	Instruction		2,689
Laguardia CC Laguardia CC	80088 80097	Overnight Trvl Exp Special Office Equipment Maintenance	10158 10158	Humanities Humanities	100 100	Instruction Instruction		2,217 69
Laguardia CC	80102	Cleaning Services	10158	Humanities	100	Instruction		2,091
Laguardia CC	80003	Personal Service - Temp	10195	Mathematics	100	Instruction		6,692
Laguardia CC	80003	Personal Service - Temp	10195	Mathematics	100	Instruction		12,381
Laguardia CC	80003	Personal Service - Temp	10195	Mathematics	100	Instruction		194,521
Laguardia CC	80029	Adjunct	10195	Mathematics	100	Instruction		14,305
Laguardia CC Laguardia CC	80029 80029	Adjunct Adjunct	10195 10195	Mathematics Mathematics	100 100	Instruction Instruction		26,246 2,197,564
Laguardia CC	80033	Full Time Positions	10195	Mathematics	100	Instruction		64,865
Laguardia CC	80034	FT Pedagogical Personnel	10195	Mathematics	100	Instruction		4,878,645
Laguardia CC	80035	Assignment Differential	10195	Mathematics	100	Instruction		1,673
Laguardia CC	80037	Shift Differential	10195	Mathematics	100	Instruction		1
Laguardia CC	80041	Overtime	10195	Mathematics	100 100	Instruction Instruction		1
Laguardia CC Laguardia CC	80043 80061	Backpay Prior Years Supplies and Materials General	10195 10195	Mathematics Mathematics	100	Instruction		6,860
Laguardia CC	80064	Med Surgical and Lab Supply	10195	Mathematics	100	Instruction		1,201
Laguardia CC	80067	Data Processing Supplies	10195	Mathematics	100	Instruction		3,873
Laguardia CC	80068	Equipment General	10195	Mathematics	100	Instruction		1,505
Laguardia CC	80073	Office Equipment	10195	Mathematics	100	Instruction		2,121
Laguardia CC	80076	Books Other	10195	Mathematics	100	Instruction		293
Laguardia CC Laguardia CC	80078 80078	Other Serv and Charges General Other Serv and Charges General	10195 10195	Mathematics Mathematics	100 100	Instruction Instruction		2,914 5,742
Laguardia CC	80088	Overnight Trvl Exp Special	10195	Mathematics	100	Instruction		2,259
Laguardia CC	80088	Overnight Trvl Exp Special	10195	Mathematics	100	Instruction		2,928
Laguardia CC	80091	Finan Assist College Students	10195	Mathematics	100	Instruction		5,664
Laguardia CC	80003	Personal Service - Temp	10208	Natural Sciences	100	Instruction		2,510
Laguardia CC	80003	Personal Service - Temp	10208	Natural Sciences	100	Instruction		5,856
Laguardia CC Laguardia CC	80003 80003	Personal Service - Temp Personal Service - Temp	10208 10208	Natural Sciences Natural Sciences	100 100	Instruction Instruction		6,505 25,096
Laguardia CC	80003	Personal Service - Temp	10208	Natural Sciences	100	Instruction		41,581
Laguardia CC	80029	Adjunct	10208	Natural Sciences	100	Instruction		3,346
Laguardia CC	80029	Adjunct	10208	Natural Sciences	100	Instruction		4,183
Laguardia CC	80029	Adjunct	10208	Natural Sciences	100	Instruction		4,183
Laguardia CC	80029	Adjunct	10208	Natural Sciences	100	Instruction		18,758
Laguardia CC	80029	Adjunct	10208	Natural Sciences	100	Instruction Instruction		1,576,940 67,896
Laguardia CC Laguardia CC	80033 80034	Full Time Positions FT Pedagogical Personnel	10208 10208	Natural Sciences Natural Sciences	100 100	Instruction		3,550,733
Laguardia CC	80035	Assignment Differential	10208	Natural Sciences	100	Instruction		2,039
Laguardia CC	80043	Backpay Prior Years	10208	Natural Sciences	100	Instruction		1
Laguardia CC	80061	Supplies and Materials General	10208	Natural Sciences	100	Instruction		753
Laguardia CC	80061	Supplies and Materials General	10208	Natural Sciences	100	Instruction		3,828
Laguardia CC	80061	Supplies and Materials General	10208	Natural Sciences	100	Instruction		5,836
Laguardia CC	80064	Med Surgical and Lab Supply	10208	Natural Sciences	100	Instruction		1,004

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College	Account	Account Description	Dept	Dept Description	Purpose	Description	FY2020 Budget
Laguardia CC	80064	Med Surgical and Lab Supply	10208	Natural Sciences	100	Instruction	1,430
Laguardia CC	80064	Med Surgical and Lab Supply	10208	Natural Sciences	100	Instruction	11,658
Laguardia CC	80064	Med Surgical and Lab Supply	10208	Natural Sciences	100	Instruction	68,843
Laguardia CC	80067	Data Processing Supplies	10208	Natural Sciences	100	Instruction	207
Laguardia CC	80067 80068	Data Processing Supplies	10208 10208	Natural Sciences Natural Sciences	100 100	Instruction Instruction	1,903 427
Laguardia CC Laguardia CC	80068	Equipment General Equipment General	10208	Natural Sciences	100	Instruction	728
Laguardia CC	80068	Equipment General	10208	Natural Sciences	100	Instruction	2,510
Laguardia CC	80068	Equipment General	10208	Natural Sciences	100	Instruction	5,401
Laguardia CC	80071	Medical Surgical and Lab Equip	10208	Natural Sciences	100	Instruction	100
Laguardia CC	80071	Medical Surgical and Lab Equip	10208	Natural Sciences	100	Instruction	2,005
Laguardia CC	80073	Office Equipment	10208	Natural Sciences	100	Instruction	1,556
Laguardia CC	80077	Library Books	10208	Natural Sciences	100	Instruction	253
Laguardia CC	80078	Other Serv and Charges General	10208	Natural Sciences	100	Instruction	2,367
Laguardia CC	80088	Overnight Trvl Exp Special	10208	Natural Sciences	100	Instruction	251
Laguardia CC	88008	Overnight Trvl Exp Special	10208	Natural Sciences	100	Instruction	1,673
Laguardia CC	88008	Overnight Trvl Exp Special	10208	Natural Sciences	100	Instruction	1,673
Laguardia CC	80088	Overnight Trvl Exp Special	10208	Natural Sciences	100	Instruction	3,346
Laguardia CC	80091	Finan Assist College Students	10208	Natural Sciences	100	Instruction	104,566
Laguardia CC Laguardia CC	80097 80102	Office Equipment Maintenance Cleaning Services	10208 10208	Natural Sciences Natural Sciences	100 100	Instruction Instruction	14,862 7,131
Laguardia CC	80097	Office Equipment Maintenance	10208	EMT & Paramedical	200	Public Service	163
Laguardia CC	80003	Personal Service - Temp	10210	Social Science	100	Instruction	15,681
Laguardia CC	80029	Adjunct	10280	Social Science	100	Instruction	994,143
Laguardia CC	80033	Full Time Positions	10280	Social Science	100	Instruction	56,375
Laguardia CC	80034	FT Pedagogical Personnel	10280	Social Science	100	Instruction	3,259,969
Laguardia CC	80043	Backpay Prior Years	10280	Social Science	100	Instruction	1
Laguardia CC	80061	Supplies and Materials General	10280	Social Science	100	Instruction	5,982
Laguardia CC	80067	Data Processing Supplies	10280	Social Science	100	Instruction	125
Laguardia CC	80073	Office Equipment	10280	Social Science	100	Instruction	1,004
Laguardia CC	88008	Overnight Trvl Exp Special	10280	Social Science	100	Instruction	1,715
Laguardia CC	80003	Personal Service - Temp	10296	Theater	100	Instruction	165,681
Laguardia CC	80029	Adjunct	10296	Theater	100	Instruction	19,914
Laguardia CC	80033	Full Time Positions	10296	Theater	100	Instruction	208,205
Laguardia CC	80034	FT Pedagogical Personnel	10296	Theater	100	Instruction	1
Laguardia CC	80034	FT Pedagogical Personnel	10296	Theater	100	Instruction	228,344
Laguardia CC	80036	Longevity Differential	10296	Theater	100	Instruction	418
Laguardia CC	80037	Shift Differential	10296	Theater	100	Instruction	3,860
Laguardia CC	80041 80043	Overtime	10296 10296	Theater Theater	100 100	Instruction Instruction	47,553
Laguardia CC Laguardia CC	80061	Backpay Prior Years Supplies and Materials General	10296	Theater	100	Instruction	1 795
Laguardia CC	80003	Personal Service - Temp		ACE Vocational	200	Public Service	1,656
Laguardia CC	80029	Adjunct	15002	ACE Vocational	200	Public Service	15,016
Laguardia CC	80034	FT Pedagogical Personnel	15002	ACE Vocational	200	Public Service	175,392
Laguardia CC	80061	Supplies and Materials General	15002	ACE Vocational	200	Public Service	669
Laguardia CC	80077	Library Books	15002	ACE Vocational	200	Public Service	59
Laguardia CC	80078	Other Serv and Charges General	15002	ACE Vocational	200	Public Service	50,192
Laguardia CC	80097	Office Equipment Maintenance	15002	ACE Vocational	200	Public Service	98
Laguardia CC	80003	Personal Service - Temp	15004	ACE Administrative	200	Public Service	109,443
Laguardia CC	80029	Adjunct	15004	ACE Administrative	200	Public Service	277,647
Laguardia CC	80033	Full Time Positions	15004	ACE Administrative	200	Public Service	8,994
Laguardia CC	80034	FT Pedagogical Personnel	15004	ACE Administrative	200	Public Service	1,243,450
Laguardia CC	80035	Assignment Differential	15004	ACE Administrative	200	Public Service	837
Laguardia CC	80036	Longevity Differential	15004	ACE Administrative	200	Public Service	1
Laguardia CC	80037	Shift Differential	15004	ACE Administrative	200	Public Service	1,084
Laguardia CC	80043	Backpay Prior Years	15004	ACE Administrative	200	Public Service	1 255
Laguardia CC	80061 80079	Supplies and Materials General	15004 15004	ACE Administrative ACE Administrative	200 200	Public Service Public Service	1,255 8 365
Laguardia CC Laguardia CC	80079	Telephone and Other Comm Office Equipment Maintenance	15004 15004	ACE Administrative	200	Public Service Public Service	8,365 2,227
Laguardia CC Laguardia CC	80061	Supplies and Materials General	15004	ACE Enrollment Mgmt	200	Public Service Public Service	418
Laguardia CC	80003	Personal Service - Temp	60008	Center, Adult Learning	200	Public Service	12,321
Laguardia CC	80003	Personal Service - Temp	60008	Center, Adult Learning	200	Public Service	27,665
Laguardia CC	80003	Personal Service - Temp	60008	Center, Adult Learning	200	Public Service	31,039
Laguardia CC	80029	Adjunct	60008	Center, Adult Learning	200	Public Service	34,157
Laguardia CC	80029	Adjunct	60008	Center, Adult Learning	200	Public Service	61,067
Laguardia CC	80029	Adjunct	60008	Center, Adult Learning	200	Public Service	200,370
Laguardia CC	80034	FT Pedagogical Personnel	60008	Center, Adult Learning	200	Public Service	171,167
Laguardia CC	80034	FT Pedagogical Personnel	60008	Center, Adult Learning	200	Public Service	1,014,863
Laguardia CC	80035	Assignment Differential	60008	Center, Adult Learning	200	Public Service	4,434
Laguardia CC	80037	Shift Differential	60008	Center, Adult Learning	200	Public Service	167
Laguardia CC	80061	Supplies and Materials General	60008	Center, Adult Learning	200	Public Service	1,171
Laguardia CC	80061	Supplies and Materials General	60008	Center, Adult Learning	200	Public Service	5,151
Laguardia CC	80061	Supplies and Materials General	60008	Center, Adult Learning	200	Public Service	6,379
Laguardia CC	80061	Supplies and Materials General	60008	Center, Adult Learning	200	Public Service	8,189
Laguardia CC	80091	Finan Assist College Students	60008	Center, Adult Learning	200	Public Service	16,731
Laguardia CC	80097	Office Equipment Maintenance	60008	Center, Adult Learning	200	Public Service	417
Laguardia CC	80097	Office Equipment Maintenance	60008	Center, Adult Learning	200	Public Service	1,404
Laguardia CC	80034	FT Pedagogical Personnel	60021	Center, Child Care	300	Student Services	81,669
Laguardia CC	80078	Other Serv and Charges General	60021	Center, Child Care	300	Student Services	113,900
Laguardia CC	80034	FT Pedagogical Personnel	60038	Ctr Immigrant Edu & Tech	200	Public Service	66,858
Laguardia CC	80097	Office Equipment Maintenance	60038	Ctr Immigrant Edu & Tech	200	Public Service	405

CollegeAccountAccount DescriptionDeptDept DescriptionPurposeDescriptionLaguardia CC80003Personal Service - Temp60039Center, Instructional Res A-V253Organized ActivitieLaguardia CC80029Adjunct60039Center, Instructional Res A-V253Organized ActivitieLaguardia CC80037Full Time Positions60039Center, Instructional Res A-V253Organized ActivitieLaguardia CC80041Overtime60039Center, Instructional Res A-V253Organized ActivitieLaguardia CC80061Supplies and Materials General60039Center, Instructional Res A-V253Organized ActivitieLaguardia CC80064Med Surgical and Lab Supply60039Center, Instructional Res A-V253Organized ActivitieLaguardia CC80067Data Processing Supplies60039Center, Instructional Res A-V253Organized ActivitieLaguardia CC80068Equipment General60039Center, Instructional Res A-V253Organized ActivitieLaguardia CC80078Office Equipment60039Center, Instructional Res A-V253Organized ActivitieLaguardia CC80078Other Serv and Charges General60039Center, Instructional Res A-V253Organized ActivitieLaguardia CC80078Other Serv and Charges General60039Center, Instructional Res A-V253Organized ActivitieLaguardia CC80078Other Serv and Charges Gen	es 1 es 35,800 es 1,933
Laguardia CC 80029 Adjunct 60039 Center, Instructional Res A-V 253 Organized Activitie Laguardia CC 80037 Full Time Positions 60039 Center, Instructional Res A-V 253 Organized Activitie Laguardia CC 80037 Shift Differential 60039 Center, Instructional Res A-V 253 Organized Activitie Laguardia CC 80041 Overtime 60039 Center, Instructional Res A-V 253 Organized Activitie Laguardia CC 80061 Supplies and Materials General 60039 Center, Instructional Res A-V 253 Organized Activitie Laguardia CC 80064 Med Surgical and Lab Supply 60039 Center, Instructional Res A-V 253 Organized Activitie Laguardia CC 80067 Data Processing Supplies 60039 Center, Instructional Res A-V 253 Organized Activitie Laguardia CC 80068 Equipment General 60039 Center, Instructional Res A-V 253 Organized Activitie Laguardia CC 80068 Equipment General 60039 Center, Instructional Res A-V 253 Organized Activitie Laguardia CC 80073 Office Equipment 60039 Center, Instructional Res A-V 253 Organized Activitie Laguardia CC 80073 Office Equipment 60039 Center, Instructional Res A-V 253 Organized Activitie Laguardia CC 80078 Office Equipment 60039 Center, Instructional Res A-V 253 Organized Activitie Laguardia CC 80078 Office Equipment 60039 Center, Instructional Res A-V 253 Organized Activitie Laguardia CC 80078 Office Equipment 60039 Center, Instructional Res A-V 253 Organized Activitie Center Res A-V 254 Organized Activitie Center Res A-V 255 Organized Activitie Center Res A-V 2	es 1 es 35,800 es 1,933
Laguardia CC 80033 Full Time Positions 60039 Center, Instructional Res A-V 253 Organized Activitie Laguardia CC 80037 Shift Differential 60039 Center, Instructional Res A-V 253 Organized Activitie Laguardia CC 80041 Overtime 60039 Center, Instructional Res A-V 253 Organized Activitie Laguardia CC 80061 Supplies and Materials General 60039 Center, Instructional Res A-V 253 Organized Activitie Laguardia CC 80064 Med Surgical and Lab Supply 60039 Center, Instructional Res A-V 253 Organized Activitie Laguardia CC 80067 Data Processing Supplies 60039 Center, Instructional Res A-V 253 Organized Activitie Laguardia CC 80068 Equipment General 60039 Center, Instructional Res A-V 253 Organized Activitie Laguardia CC 80073 Office Equipment 60039 Center, Instructional Res A-V 253 Organized Activitie Laguardia CC 80073 Office Equipment 60039 Center, Instructional Res A-V 253 Organized Activitie Laguardia CC 80078 Office Equipment 60039 Center, Instructional Res A-V 253 Organized Activitie Laguardia CC 80078 Office Equipment 60039 Center, Instructional Res A-V 253 Organized Activitie Laguardia CC 80078 Office Equipment 60039 Center, Instructional Res A-V 253 Organized Activitie Caguardia CC 80078 Office Equipment 60039 Center, Instructional Res A-V 253 Organized Activitie Caguardia CC 80078 Office Equipment 60039 Center, Instructional Res A-V 253 Organized Activitie Caguardia CC 80078 Office Equipment 60039 Center, Instructional Res A-V 253 Organized Activitie Caguardia CC 80078 Office Equipment 60039 Center, Instructional Res A-V 253 Organized Activitie Caguardia CC 80078 Office Equipment 60039 Center, Instructional Res A-V 253 Organized Activitie Caguardia CC 80078 Office Equipment 60039 Center, Instructional Res A-V 253 Organized Activitie Caguardia CC 80078 Office Equipment 60039 Center, Instructional Res A-V 253 Organized Activitie Caguardia CC 80078 Office Equipment 60039 Center, Instructional Res A-V 253 Organized Activitie Caguardia CC 80078 Office Equipment 60039 Center, Instructional Res A-V 253 Organized Activitie	es 35,800 es 1,933
Laguardia CC 80037 Shift Differential 60039 Center, Instructional Res A-V 253 Organized Activitie Laguardia CC 80041 Overtime 60039 Center, Instructional Res A-V 253 Organized Activitie Laguardia CC 80061 Supplies and Materials General 60039 Center, Instructional Res A-V 253 Organized Activitie Laguardia CC 80064 Med Surgical and Lab Supply 60039 Center, Instructional Res A-V 253 Organized Activitie Laguardia CC 80067 Data Processing Supplies 60039 Center, Instructional Res A-V 253 Organized Activitie Laguardia CC 80068 Equipment General 60039 Center, Instructional Res A-V 253 Organized Activitie Laguardia CC 80073 Office Equipment 60039 Center, Instructional Res A-V 253 Organized Activitie Laguardia CC 80073 Office Equipment 60039 Center, Instructional Res A-V 253 Organized Activitie Laguardia CC 80078 Office Equipment 60039 Center, Instructional Res A-V 253 Organized Activitie Laguardia CC 80078 Office Serv and Charges General 60039 Center, Instructional Res A-V 253 Organized Activitie Laguardia CC 80078 Other Serv and Charges General 60039 Center, Instructional Res A-V 253 Organized Activitie Laguardia CC 80078 Other Serv and Charges General 60039 Center, Instructional Res A-V 253 Organized Activitie Caguardia CC 80078 Other Serv and Charges General 60039 Center, Instructional Res A-V 253 Organized Activitie Caguardia CC 80078 Other Serv and Charges General 60039 Center, Instructional Res A-V 253 Organized Activitie Caguardia CC 80078 Other Serv and Charges General 60039 Center, Instructional Res A-V 253 Organized Activitie Caguardia CC 80078 Other Serv and Charges General 60039 Center, Instructional Res A-V 253 Organized Activitie Caguardia CC 80078 Other Serv and Charges General 60039 Center, Instructional Res A-V 253 Organized Activitie Caguardia CC 80078 Other Serv and Charges General 80079 Center, Instructional Res A-V 253 Organized Activitie Caguardia CC 80079 Other Serv and Charges General 80079 Center, Instructional Res A-V 253 Organized Activitie Caguardia CC 80079 Other Serv and Charges General 800	es 1,933
Laguardia CC 80041 Overtime 60039 Center, Instructional Res A-V 253 Organized Activitie Laguardia CC 80061 Supplies and Materials General 60039 Center, Instructional Res A-V 253 Organized Activitie Laguardia CC 80064 Med Surgical and Lab Supply 60039 Center, Instructional Res A-V 253 Organized Activitie Laguardia CC 80067 Data Processing Supplies 60039 Center, Instructional Res A-V 253 Organized Activitie Laguardia CC 80068 Equipment General 60039 Center, Instructional Res A-V 253 Organized Activitie Laguardia CC 80073 Office Equipment 60039 Center, Instructional Res A-V 253 Organized Activitie Laguardia CC 80078 Office Equipment 60039 Center, Instructional Res A-V 253 Organized Activitie Laguardia CC 80078 Office Serv and Charges General 60039 Center, Instructional Res A-V 253 Organized Activitie Laguardia CC 80078 Other Serv and Charges General 60039 Center, Instructional Res A-V 253 Organized Activitie Laguardia CC 80078 Other Serv and Charges General 60039 Center, Instructional Res A-V 253 Organized Activitie Laguardia CC 80078 Other Serv and Charges General 60039 Center, Instructional Res A-V 253 Organized Activitie Caguardia CC 80078 Other Serv and Charges General 60039 Center, Instructional Res A-V 253 Organized Activitie Caguardia CC 80078 Other Serv and Charges General 60039 Center, Instructional Res A-V 253 Organized Activitie Caguardia CC 80078 Other Serv and Charges General 60039 Center, Instructional Res A-V 253 Organized Activitie Caguardia CC 80078 Other Serv and Charges General 60039 Center, Instructional Res A-V 253 Organized Activitie Caguardia CC 80078 Other Serv and Charges General 60039 Center, Instructional Res A-V 253 Organized Activitie Caguardia CC 80078 Other Serv and Charges General 80079 Center, Instructional Res A-V 253 Organized Activitie Caguardia CC 80078 Other Serv and Charges General 80079 Center, Instructional Res A-V 253 Organized Activitie Caguardia CC 80078 Other Serv and Charges General 80079 Center, Instructional Res A-V 253 Organized Activitie Caguardia CC 80078 Other Se	
Laguardia CC 80064 Med Surgical and Lab Supply 60039 Center, Instructional Res A-V 253 Organized Activitie Laguardia CC 80067 Data Processing Supplies 60039 Center, Instructional Res A-V 253 Organized Activitie Laguardia CC 80068 Equipment General 60039 Center, Instructional Res A-V 253 Organized Activities Laguardia CC 80073 Office Equipment 60039 Center, Instructional Res A-V 253 Organized Activities Laguardia CC 80078 Other Serv and Charges General 60039 Center, Instructional Res A-V 253 Organized Activities Center Instructional Res A-V 253 Organized Activities Center Instructional Res A-V 254 Organized Activities Center Instructional Res A-V 255 Organized Activities Center Instructio	
Laguardia CC80067Data Processing Supplies60039Center, Instructional Res A-V253Organized ActivitiesLaguardia CC80068Equipment General60039Center, Instructional Res A-V253Organized ActivitiesLaguardia CC80073Office Equipment60039Center, Instructional Res A-V253Organized ActivitiesLaguardia CC80078Other Serv and Charges General60039Center, Instructional Res A-V253Organized Activities	es 3,504
Laguardia CC 80068 Equipment General 60039 Center, Instructional Res A-V 253 Organized Activities Laguardia CC 80073 Office Equipment 60039 Center, Instructional Res A-V 253 Organized Activities Laguardia CC 80078 Other Serv and Charges General 60039 Center, Instructional Res A-V 253 Organized Activities Center, Instructional Res A-V 253 Organized Activities Center, Instructional Res A-V 254 Organized Activities Center	
Laguardia CC 80073 Office Equipment 60039 Center, Instructional Res A-V 253 Organized Activities Laguardia CC 80078 Other Serv and Charges General 60039 Center, Instructional Res A-V 253 Organized Activities Center, Instructional Res A-V 253 Organized Activities Center, Instructional Res A-V 254 Organized Activities Center, Instructional Res A-V 255 Organized Activities Center	
Laguardia CC 80078 Other Serv and Charges General 60039 Center, Instructional Res A-V 253 Organized Activities	
	es 1,087 132,118
Laguardia CC 80029 Adjunct 60090 Energy Tech High School 100 Instruction	227,798
Laguardia CC 80034 FT Pedagogical Personnel 60090 Energy Tech High School 100 Instruction	63,998
Laguardia CC 80061 Supplies and Materials General 60090 Energy Tech High School 100 Instruction	1,715
Laguardia CC 80077 Library Books 60090 Energy Tech High School 100 Instruction	41,827
Laguardia CC 80078 Other Serv and Charges General 60090 Energy Tech High School 100 Instruction	8,369
Laguardia CC 80003 Personal Service - Temp 60114 Institute, English Language 200 Public Service	2,510
Laguardia CC 80029 Adjunct 60114 Institute, English Language 200 Public Service	40,990
Laguardia CC 80034 FT Pedagogical Personnel 60114 Institute, English Language 200 Public Service	362,105
Laguardia CC 80061 Supplies and Materials General 60114 Institute, English Language 200 Public Service Laguardia CC 80097 Office Equipment Maintenance 60114 Institute, English Language 200 Public Service	1,171 163
Laguardia CC 80097 Office Equipment Maintenance 60114 Institute, English Language 200 Public Service Laguardia CC 80003 Personal Service - Temp 60171 Center, Wellness 300 Student Services	60,029
Laguardia CC 80003 Personal Service - Temp 60171 Center, Wellness 300 Student Services Laguardia CC 80003 Personal Service - Temp 60171 Center, Wellness 300 Student Services	78,805
Laguardia CC 80029 Adjunct 60171 Center, Wellness 300 Student Services	4,927
Laguardia CC 80033 Full Time Positions 60171 Center, Wellness 300 Student Services	38,547
Laguardia CC 80034 FT Pedagogical Personnel 60171 Center, Wellness 300 Student Services	25,953
Laguardia CC 80034 FT Pedagogical Personnel 60171 Center, Wellness 300 Student Services	480,493
Laguardia CC 80061 Supplies and Materials General 60171 Center, Wellness 300 Student Services	184
Laguardia CC 80061 Supplies and Materials General 60171 Center, Wellness 300 Student Services	567
Laguardia CC 80061 Supplies and Materials General 60171 Center, Wellness 300 Student Services	1,072
Laguardia CC 80061 Supplies and Materials General 60171 Center, Wellness 300 Student Services Laguardia CC 80068 Equipment General 60171 Center, Wellness 300 Student Services	3,012 33
Laguardia CC 80068 Equipment General 60171 Center, Wellness 300 Student Services Laguardia CC 80068 Equipment General 60171 Center, Wellness 300 Student Services A Student Services 300 Student Services	1,851
Laguardia CC 80078 Other Serv and Charges General 60171 Center, Wellness 300 Student Services	293
Laguardia CC 80078 Other Serv and Charges General 60171 Center, Wellness 300 Student Services	335
Laguardia CC 80078 Other Serv and Charges General 60171 Center, Wellness 300 Student Services	122,644
Laguardia CC 80080 Off Svc Membership Dues Fees 60171 Center, Wellness 300 Student Services	949
Laguardia CC 80080 Off Svc Membership Dues Fees 60171 Center, Wellness 300 Student Services	962
Laguardia CC 80085 Advertising 60171 Center, Wellness 300 Student Services	157
Laguardia CC 80088 Overnight Trvl Exp Special 60171 Center, Wellness 300 Student Services	2,091
Laguardia CC 80091 Finan Assist College Students 60171 Center, Wellness 300 Student Services	13,323
Laguardia CC 80093 Contractual Services General 60171 Center, Wellness 300 Student Services Laguardia CC 80106 Training Prgm City Employees 60171 Center, Wellness 300 Student Services 60171 Center, Wellness 300 Student Services	1,673 1,369
Laguardia CC 80106 Training Prgm City Employees 60171 Center, Wellness 300 Student Services Laguardia CC 80106 Training Prgm City Employees 60171 Center, Wellness 300 Student Services	1,673
Laguardia CC 80029 Adjunct 65013 Collaborative Prog In Schools. 100 Instruction	82,523
Laguardia CC 80034 FT Pedagogical Personnel 65013 Collaborative Prog In Schools. 100 Instruction	69,645
Laguardia CC 80043 Backpay Prior Years 65013 Collaborative Prog In Schools. 100 Instruction	1
Laguardia CC 80061 Supplies and Materials General 65013 Collaborative Prog In Schools. 100 Instruction	146
Laguardia CC 80077 Library Books 65013 Collaborative Prog In Schools. 100 Instruction	20,914
Laguardia CC 80078 Other Serv and Charges General 65013 Collaborative Prog In Schools. 100 Instruction	9,970
Laguardia CC 80091 Finan Assist College Students 65013 Collaborative Prog In Schools. 100 Instruction	37,644
Laguardia CC 8009 Printing/Copying 65013 Collaborative Prog In Schools. 100 Instruction Laguardia CC 80003 Personal Service - Temp 65014 College Discovery 302 College Discovery	1,417 159,680
Laguardia CC 80029 Adjunct 65014 College Discovery 302 College Discovery	
Laguardia CC 80029 Adjunct 65014 College Discovery 302 College Discovery 302 College Discovery	
Laguardia CC 80034 FT Pedagogical Personnel 65014 College Discovery 302 College Discovery	
Laguardia CC 80037 Shift Differential 65014 College Discovery 302 College Discovery	
Laguardia CC 80061 Supplies and Materials General 65014 College Discovery 302 College Discovery	
Laguardia CC 80068 Equipment General 65014 College Discovery 302 College Discovery	
Laguardia CC 80077 Library Books 65014 College Discovery 302 College Discovery	
Laguardia CC 80078 Other Serv and Charges General 65014 College Discovery 302 College Discovery Laguardia CC 90090 Off Syn Membership Duce Food 65014 College Discovery 302 College Discovery	
Laguardia CC 80080 Off Svc Membership Dues Fees 65014 College Discovery 302 College Discovery Laguardia CC 80088 Overnight Trvl Exp Special 65014 College Discovery 302 College Discovery College Discovery 302 College Discovery	•
Laguardia CC 80091 Finan Assist College Students 65014 College Discovery 302 College Discovery	
Laguardia CC 80091 Final Assist College Students 65014 College Discovery 302 College Discovery Laguardia CC 80093 Contractual Services General 65014 College Discovery 302 College Discovery	
Laguardia CC 80097 Office Equipment Maintenance 65014 College Discovery 302 College Discovery	
Laguardia CC 80106 Training Prgm City Employees 65014 College Discovery 302 College Discovery	
Laguardia CC 80003 Personal Service - Temp 65017 College Now Program 100 Instruction	30,345
Laguardia CC 80029 Adjunct 65017 College Now Program 100 Instruction	29,975
Laguardia CC 80029 Adjunct 65017 College Now Program 100 Instruction	848,729
Laguardia CC 80033 Full Time Positions 65017 College Now Program 100 Instruction	16,547
Laguardia CC 80033 Full Time Positions 65017 College Now Program 100 Instruction	16,738
Laguardia CC 80034 FT Pedagogical Personnel 65017 College Now Program 100 Instruction	129,119
Laguardia CC80034FT Pedagogical Personnel65017College Now Program100InstructionLaguardia CC80043Backpay Prior Years65017College Now Program100Instruction	202,009
Laguardia CC 80043 Backpay Prior rears 65017 College Now Program 100 Instruction	14,076
Laguardia CC 80064 Med Surgical and Lab Supply 65017 College Now Program 100 Instruction	101
Laguardia CC 80068 Equipment General 65017 College Now Program 100 Instruction	655
Laguardia CC 80076 Books Other 65017 College Now Program 100 Instruction	853
Laguardia CC 80077 Library Books 65017 College Now Program 100 Instruction	39,985

					Major		
College	Account	Account Description	Dept	Dept Description	Purpose	Description	FY2020 Budget
Laguardia CC	80087	NonOvernight Trvl Exp Special	65017	č č	100	Instruction	837
Laguardia CC	80091 80097	Finan Assist College Students	65017 65017		100 100	Instruction Instruction	1,054 2,037
Laguardia CC Laguardia CC	80097	Office Equipment Maintenance Printing/Copying	65017	College Now Program College Now Program	100	Instruction	2,037
Laguardia CC	80003	Personal Service - Temp	65021	Coordinated UG Education (CUE)	100	Instruction	837
Laguardia CC	80029	Adjunct	65021	Coordinated UG Education (CUE)	100	Instruction	207,162
Laguardia CC	80037	Shift Differential	65021	Coordinated UG Education (CUE)	100	Instruction	837
Laguardia CC	80078	Other Serv and Charges General	65021	Coordinated UG Education (CUE)	100	Instruction	22,586
Laguardia CC	80003 80003	Personal Service - Temp Personal Service - Temp	65033 65033	Deaf Program Deaf Program	200 200	Public Service Public Service	4,601 5,856
Laguardia CC Laguardia CC	80003	Personal Service - Temp	65033	Deaf Program	200	Public Service	118,700
Laguardia CC	80034	FT Pedagogical Personnel	65033	Deaf Program	200	Public Service	114,872
Laguardia CC	80034	FT Pedagogical Personnel	65033	Deaf Program	200	Public Service	222,728
Laguardia CC	80037	Shift Differential	65033	Deaf Program	200	Public Service	5,019
Laguardia CC	80061	Supplies and Materials General	65033	Deaf Program	200	Public Service	251
Laguardia CC Laguardia CC	80061 80067	Supplies and Materials General Data Processing Supplies	65033 65033	Deaf Program Deaf Program	200 200	Public Service Public Service	586 1,504
Laguardia CC	80068	Equipment General	65033	Deaf Program	200	Public Service	2,659
Laguardia CC	80097	Office Equipment Maintenance	65033	Deaf Program	200	Public Service	61
Laguardia CC	80003	Personal Service - Temp	65068	Language Immersion Program	100	Instruction	6,423
Laguardia CC	80029	Adjunct	65068	Language Immersion Program	100	Instruction	74,982
Laguardia CC	80034	FT Pedagogical Personnel	65068	Language Immersion Program	200	Public Service	2,774
Laguardia CC	80034 80034	FT Pedagogical Personnel	65068	Language Immersion Program	200	Public Service	25,284
Laguardia CC Laguardia CC	80034	FT Pedagogical Personnel FT Pedagogical Personnel	65068 65068	Language Immersion Program Language Immersion Program	100 100	Instruction Instruction	219,207 472,099
Laguardia CC	80043	Backpay Prior Years	65068	Language Immersion Program	100	Instruction	1
Laguardia CC	80061	Supplies and Materials General	65068	Language Immersion Program	100	Instruction	4,624
Laguardia CC	80073	Office Equipment	65068	Language Immersion Program	100	Instruction	669
Laguardia CC	80077	Library Books	65068	Language Immersion Program	100	Instruction	20,077
Laguardia CC	80078	Other Serv and Charges General	65068	Language Immersion Program	100	Instruction	2,510
Laguardia CC Laguardia CC	80097 80106	Office Equipment Maintenance Training Prgm City Employees	65068 65068	Language Immersion Program Language Immersion Program	100 100	Instruction Instruction	299 586
Laguardia CC	80029	Adjunct	65120	Workforce Development Initiat	200	Public Service	10,875
Laguardia CC	80034	FT Pedagogical Personnel	65120	Workforce Development Initiat	200	Public Service	498,980
Laguardia CC	80029	Adjunct	65147	High School, International	100	Instruction	92,545
Laguardia CC	80034	FT Pedagogical Personnel	65147	High School, International	100	Instruction	100,661
Laguardia CC	80043	Backpay Prior Years	65147	High School, International	100	Instruction	1
Laguardia CC Laguardia CC	80061 80077	Supplies and Materials General Library Books	65147 65147	High School, International High School, International	100 100	Instruction Instruction	146 20,913
Laguardia CC	80077	Other Serv and Charges General	65147	High School, International	100	Instruction	8,365
Laguardia CC	80088	Overnight Trvl Exp Special	65147	High School, International	100	Instruction	2,510
Laguardia CC	80091	Finan Assist College Students	65147	High School, International	100	Instruction	37,644
Laguardia CC	80003	Personal Service - Temp	70001	Academic Affairs	100	Instruction	45,460
Laguardia CC	80029	Adjunct	70001	Academic Affairs	100	Instruction	31,490
Laguardia CC Laguardia CC	80029 80033	Adjunct Full Time Positions	70001 70001	Academic Affairs Academic Affairs	100 100	Instruction Instruction	1,628,231 123,666
Laguardia CC	80033	FT Pedagogical Personnel	70001	Academic Affairs	100	Instruction	1,104,115
Laguardia CC	80035	Assignment Differential	70001	Academic Affairs	100	Instruction	1
Laguardia CC	80036	Longevity Differential	70001	Academic Affairs	100	Instruction	1
Laguardia CC	80037	Shift Differential	70001	Academic Affairs	100	Instruction	84
Laguardia CC	80043	Backpay Prior Years	70001	Academic Affairs	100	Instruction	1
Laguardia CC Laguardia CC	80061 80061	Supplies and Materials General Supplies and Materials General	70001 70001	Academic Affairs Academic Affairs	100 100	Instruction Instruction	8,365 116,646
Laguardia CC	80064	Med Surgical and Lab Supply	70001	Academic Affairs	100	Instruction	14,221
Laguardia CC	80068	Equipment General	70001	Academic Affairs	100	Instruction	22,586
Laguardia CC	80071	Medical Surgical and Lab Equip	70001	Academic Affairs	100	Instruction	9,202
Laguardia CC	80072	Office Furniture	70001	Academic Affairs	100	Instruction	3,346
Laguardia CC	80072	Office Furniture	70001	Academic Affairs	100	Instruction	39,317
Laguardia CC	80073	Office Equipment	70001	Academic Affairs	100	Instruction	6,692
Laguardia CC Laguardia CC	80074 80075	Security Equipment Purch Data Processing Equip	70001 70001	Academic Affairs Academic Affairs	100 100	Instruction Instruction	1,757 16,647
Laguardia CC	80076	Books Other	70001	Academic Affairs	100	Instruction	51,865
Laguardia CC	80078	Other Serv and Charges General	70001	Academic Affairs	100	Instruction	60,983
Laguardia CC	80079	Telephone and Other Comm	70001	Academic Affairs	100	Instruction	2,091
Laguardia CC	80080	Off Svc Membership Dues Fees	70001	Academic Affairs	100	Instruction	15,058
Laguardia CC	80082	Rentals of Misc Equipment	70001	Academic Affairs	100	Instruction	6,692
Laguardia CC Laguardia CC	80085 80087	Advertising NonOvernight Trvl Exp Special	70001 70001	Academic Affairs Academic Affairs	100 100	Instruction Instruction	24,259 1,673
Laguardia CC	80088	Overnight Trvl Exp Special	70001	Academic Affairs	100	Instruction	79,470
Laguardia CC	80096	Maint and Rep General	70001	Academic Affairs	100	Instruction	795
Laguardia CC	80097	Office Equipment Maintenance	70001	Academic Affairs	100	Instruction	5,508
Laguardia CC	80099	Printing/Copying	70001	Academic Affairs	100	Instruction	837
Laguardia CC	80099	Printing/Copying	70001	Academic Affairs	100	Instruction	3,806
Laguardia CC	80102 80003	Cleaning Services	70001 70054	Academic Affairs Library	100 251	Instruction Library	2,593 132,850
Laguardia CC Laguardia CC	80003	Personal Service - Temp Adjunct	70054	Library	251	Library	189,218
Laguardia CC	80033	Full Time Positions	70054	Library	251	Library	519,896
Laguardia CC	80034	FT Pedagogical Personnel	70054	Library	251	Library	1,472,606
Laguardia CC	80037	Shift Differential	70054	Library	251	Library	2,359
Laguardia CC	80041	Overtime	70054	Library	251	Library	2,179
Laguardia CC	80049	Bonus Payments	/0054	Library	251	Library	7,557

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College	Account	Account Description	Dept	Dept Description	Purpose	Description	FY2020 Budget
Laguardia CC Laguardia CC	80061 80072	Supplies and Materials General Office Furniture	70054	Library Library	251 251	Library Library	5,165 637
Laguardia CC	80076	Books Other		Library	251	Library	111,076
Laguardia CC	80077	Library Books		Library	251	Library	6,692
Laguardia CC	80077	Library Books	70054	Library	251	Library	30,115
Laguardia CC	80077	Library Books		Library	251	Library	32,298
Laguardia CC	80078	Other Serv and Charges General		Library	251	Library	8,551
Laguardia CC	80080	Off Svc Membership Dues Fees	70054	Library	251	Library Library	4,601
Laguardia CC Laguardia CC	80097 80003	Office Equipment Maintenance Personal Service - Temp	70054 70062	Library Office for Teaching & Learning	251 253	Organized Activities	1,728 74,144
Laguardia CC	80029	Adjunct		Office for Teaching & Learning	253	Organized Activities	3,572
Laguardia CC	80029	Adjunct		Office for Teaching & Learning	253	Organized Activities	5,856
Laguardia CC	80029	Adjunct	70062	Office for Teaching & Learning	253	Organized Activities	184,140
Laguardia CC	80034	FT Pedagogical Personnel		Office for Teaching & Learning	253	Organized Activities	1
Laguardia CC	80034	FT Pedagogical Personnel	70062	Office for Teaching & Learning	253	Organized Activities	18,716
Laguardia CC Laguardia CC	80034 80035	FT Pedagogical Personnel Assignment Differential	70062	Office for Teaching & Learning Office for Teaching & Learning	253 253	Organized Activities Organized Activities	746,928 837
Laguardia CC	80061	Supplies and Materials General		Office for Teaching & Learning	253	Organized Activities	1,673
Laguardia CC	80075	Purch Data Processing Equip	70062		253	Organized Activities	1,274
Laguardia CC	88008	Overnight Trvl Exp Special	70062	Office for Teaching & Learning	253	Organized Activities	6,692
Laguardia CC	80093	Contractual Services General	70062	Office for Teaching & Learning	253	Organized Activities	4,162
Laguardia CC	80003	Personal Service - Temp	75001	Academic Advisement	300	Student Services	124,265
Laguardia CC	80029	Adjunct	75001	Academic Advisement	300	Student Services	7,529
Laguardia CC	80029 80033	Adjunct Full Time Positions	75001 75001	Academic Advisement Academic Advisement	300 300	Student Services Student Services	36,941 100,590
Laguardia CC Laguardia CC	80033	FT Pedagogical Personnel	75001	Academic Advisement	300	Student Services	191,556
Laguardia CC	80034	FT Pedagogical Personnel	75001	Academic Advisement	300	Student Services	314,159
Laguardia CC	80034	FT Pedagogical Personnel	75001	Academic Advisement	300	Student Services	384,856
Laguardia CC	80034	FT Pedagogical Personnel	75001	Academic Advisement	300	Student Services	705,953
Laguardia CC	80035	Assignment Differential	75001	Academic Advisement	300	Student Services	764
Laguardia CC	80037	Shift Differential	75001	Academic Advisement	300	Student Services	8
Laguardia CC	80041	Overtime	75001	Academic Advisement	300	Student Services	42
Laguardia CC Laguardia CC	80061 80061	Supplies and Materials General Supplies and Materials General	75001 75001	Academic Advisement Academic Advisement	300 300	Student Services Student Services	1,004 3,708
Laguardia CC	80067	Data Processing Supplies	75001	Academic Advisement	300	Student Services	55
Laguardia CC	80068	Equipment General	75001	Academic Advisement	300	Student Services	100
Laguardia CC	80068	Equipment General	75001	Academic Advisement	300	Student Services	7,587
Laguardia CC	80073	Office Equipment	75001	Academic Advisement	300	Student Services	2,786
Laguardia CC	80077	Library Books	75001	Academic Advisement	300	Student Services	335
Laguardia CC	80079	Telephone and Other Comm	75001	Academic Advisement	300	Student Services	1,338
Laguardia CC	80080 80080	Off Svc Membership Dues Fees	75001	Academic Advisement	300 300	Student Services	314 1,280
Laguardia CC Laguardia CC	80085	Off Svc Membership Dues Fees Advertising	75001 75001	Academic Advisement Academic Advisement	300	Student Services Student Services	903
Laguardia CC	80088	Overnight Trvl Exp Special	75001	Academic Advisement	300	Student Services	1,740
Laguardia CC	80093	Contractual Services General	75001	Academic Advisement	300	Student Services	226
Laguardia CC	80097	Office Equipment Maintenance	75001	Academic Advisement	300	Student Services	402
Laguardia CC	80099	Printing/Copying	75001	Academic Advisement	300	Student Services	147
Laguardia CC	80106	Training Prgm City Employees	75001	Academic Advisement	300	Student Services	468
Laguardia CC Laguardia CC	80106 80003	Training Prgm City Employees Personal Service - Temp	75001 75002	Academic Advisement Admissions Services	300 300	Student Services Student Services	2,485 110,796
Laguardia CC	80033	Full Time Positions	75002	Admissions Services	300	Student Services	175,756
Laguardia CC	80034	FT Pedagogical Personnel	75002	Admissions Services	300	Student Services	1
Laguardia CC	80034	FT Pedagogical Personnel	75002	Admissions Services	300	Student Services	39,376
Laguardia CC	80034	FT Pedagogical Personnel	75002	Admissions Services	300	Student Services	670,524
Laguardia CC	80035	Assignment Differential	75002	Admissions Services	300	Student Services	1,586
Laguardia CC	80036	Longevity Differential	75002	Admissions Services	300	Student Services	1,736
Laguardia CC	80041	Overtime	75002 75002	Admissions Services Admissions Services	300 300	Student Services Student Services	1,944
Laguardia CC Laguardia CC	80061 80068	Supplies and Materials General Equipment General	75002	Admissions Services Admissions Services	300	Student Services	2,271 4,374
Laguardia CC	80079	Telephone and Other Comm	75002	Admissions Services	300	Student Services	2,109
Laguardia CC	80080	Off Svc Membership Dues Fees	75002	Admissions Services	300	Student Services	234
Laguardia CC	80085	Advertising	75002	Admissions Services	300	Student Services	1,855
Laguardia CC	80087	NonOvernight Trvl Exp Special	75002	Admissions Services	300	Student Services	832
Laguardia CC	88008	Overnight Trvl Exp Special	75002	Admissions Services	300	Student Services	402
Laguardia CC Laguardia CC	80099 80003	Printing/Copying Personal Service - Temp	75002 75006	Admissions Services Advisement & Transfer Center	300 300	Student Services Student Services	1,865 25,508
Laguardia CC Laguardia CC	80033	Full Time Positions	75006	Advisement & Transfer Center	300	Student Services	28,087
Laguardia CC	80034	FT Pedagogical Personnel	75006	Advisement & Transfer Center	300	Student Services	1
Laguardia CC	80034	FT Pedagogical Personnel	75006	Advisement & Transfer Center	300	Student Services	62,832
Laguardia CC	80034	FT Pedagogical Personnel	75006	Advisement & Transfer Center	300	Student Services	261,305
Laguardia CC	80035	Assignment Differential	75006	Advisement & Transfer Center	300	Student Services	509
Laguardia CC	80061	Supplies and Materials General	75006	Advisement & Transfer Center	300	Student Services	976
Laguardia CC	80068	Equipment General	75006	Advisement & Transfer Center	300	Student Services	141
Laguardia CC	80080	Off Svc Membership Dues Fees	75006 75012	Advisement & Transfer Center Athletics & Recreation	300 300	Student Services Student Services	63 46 737
Laguardia CC Laguardia CC	80033 80034	Full Time Positions FT Pedagogical Personnel	75012 75012	Athletics & Recreation Athletics & Recreation	300	Student Services Student Services	46,737 35,269
Laguardia CC	80034	FT Pedagogical Personnel	75012	Athletics & Recreation	300	Student Services	166,475
Laguardia CC	80003	Personal Service - Temp	75018	Career Services Operations	200	Public Service	61,517
Laguardia CC	80029	Adjunct	75018	Career Services Operations	200	Public Service	31,877
Laguardia CC	80034	FT Pedagogical Personnel	75018	Career Services Operations	200	Public Service	1
Laguardia CC	80034	FT Pedagogical Personnel	75018	Career Services Operations	200	Public Service	334,457

College	Account	Account Description	Dept	Dept Description	Major Purpose	Description	FY2020 Budget
Laguardia CC	80034	FT Pedagogical Personnel	75018	Career Services Operations	200	Public Service	611,478
Laguardia CC Laguardia CC	80034	Assignment Differential	75018	Career Services Operations	200	Public Service Public Service	837
Laguardia CC	80061	Supplies and Materials General	75018	Career Services Operations	200	Public Service	122,570
Laguardia CC	80072	Office Furniture	75018	Career Services Operations	200	Public Service	4,183
Laguardia CC	80073	Office Equipment	75018	Career Services Operations	200	Public Service	4,183
Laguardia CC	80077	Library Books	75018	Career Services Operations	200	Public Service	25,096
Laguardia CC	80078	Other Serv and Charges General	75018	Career Services Operations	200	Public Service	50,192
Laguardia CC	80079	Telephone and Other Comm	75018	Career Services Operations	200	Public Service	5,856
Laguardia CC	80080	Off Svc Membership Dues Fees	75018	Career Services Operations	200	Public Service	2,510
Laguardia CC	80085	Advertising	75018	Career Services Operations	200	Public Service	5,856
Laguardia CC	80087	NonOvernight Tryl Exp Special	75018	Career Services Operations	200	Public Service	335
Laguardia CC Laguardia CC	80088 80091	Overnight Trvl Exp Special Finan Assist College Students	75018 75018	Career Services Operations Career Services Operations	200 200	Public Service Public Service	4,183 26,704
Laguardia CC	80091	Contractual Services General	75018	Career Services Operations	200	Public Service	25,096
Laguardia CC	80097	Office Equipment Maintenance	75018	Career Services Operations	200	Public Service	2,264
Laguardia CC	80099	Printing/Copying	75018	Career Services Operations	200	Public Service	5,856
Laguardia CC	80106	Training Prgm City Employees	75018	Career Services Operations	200	Public Service	16,731
Laguardia CC	80112	Prof Serv Other	75018	Career Services Operations	200	Public Service	2,510
Laguardia CC	80003	Personal Service - Temp	75023	Counseling-Academic	300	Student Services	19,277
Laguardia CC	80029	Adjunct	75023	Counseling-Academic	300	Student Services	10,588
Laguardia CC	80034	FT Pedagogical Personnel	75023	Counseling-Academic	300	Student Services	276,755
Laguardia CC	80003	Personal Service - Temp	75028	Enrollment Management	300	Student Services	66,910
Laguardia CC	80029	Adjunct	75028	Enrollment Management	300	Student Services	1
Laguardia CC	80033	Full Time Positions	75028	Enrollment Management	300	Student Services	30,085
Laguardia CC	80034 80034	FT Pedagogical Personnel	75028 75028	Enrollment Management Enrollment Management	300 300	Student Services Student Services	1 22,028
Laguardia CC Laguardia CC	80034	FT Pedagogical Personnel FT Pedagogical Personnel	75028	Enrollment Management	300	Student Services Student Services	1,342,006
Laguardia CC	80035	Assignment Differential	75028	Enrollment Management	300	Student Services	1,673
Laguardia CC	80036	Longevity Differential	75028	Enrollment Management	300	Student Services	1,070
Laguardia CC	80037	Shift Differential	75028	Enrollment Management	300	Student Services	1
Laguardia CC	80043	Backpay Prior Years	75028	Enrollment Management	300	Student Services	1
Laguardia CC	80061	Supplies and Materials General	75028	Enrollment Management	300	Student Services	78,236
Laguardia CC	80067	Data Processing Supplies	75028	Enrollment Management	300	Student Services	75
Laguardia CC	80068	Equipment General	75028	Enrollment Management	300	Student Services	24,288
Laguardia CC	80072	Office Furniture	75028	Enrollment Management	300	Student Services	24,644
Laguardia CC	80073	Office Equipment	75028	Enrollment Management	300	Student Services	18,232
Laguardia CC	80076	Books Other	75028	Enrollment Management	300	Student Services	418
Laguardia CC	80078	Other Serv and Charges General	75028	Enrollment Management	300	Student Services	140,147
Laguardia CC	80079 80080	Telephone and Other Comm	75028 75028	Enrollment Management	300 300	Student Services Student Services	4,351 21,750
Laguardia CC Laguardia CC	80082	Off Svc Membership Dues Fees Rentals of Misc Equipment	75028	Enrollment Management Enrollment Management	300	Student Services	7,259
Laguardia CC	80085	Advertising	75028	Enrollment Management	300	Student Services	6,023
Laguardia CC	80087	NonOvernight Trvl Exp Special	75028	Enrollment Management	300	Student Services	418
Laguardia CC	80088	Overnight Trvl Exp Special	75028	Enrollment Management	300	Student Services	19,641
Laguardia CC	80097	Office Equipment Maintenance	75028	Enrollment Management	300	Student Services	21,392
Laguardia CC	80099	Printing/Copying	75028	Enrollment Management	300	Student Services	502
Laguardia CC	80003	Personal Service - Temp	75029	Enrollment Services	300	Student Services	128,487
Laguardia CC	80034	FT Pedagogical Personnel	75029	Enrollment Services	300	Student Services	43,510
Laguardia CC	80037	Shift Differential	75029	Enrollment Services	300	Student Services	98
Laguardia CC	80003	Personal Service - Temp	75031	External Relations Office	350	Institutional Support	1 45 500
Laguardia CC	80003 80034	Personal Service - Temp	75031 75031	External Relations Office	350 350	Institutional Support Institutional Support	45,590
Laguardia CC Laguardia CC	80037	FT Pedagogical Personnel Shift Differential	75031	External Relations Office External Relations Office	350	Institutional Support	446,120 18
Laguardia CC Laguardia CC	80076	Books Other	75031	External Relations Office	350	Institutional Support	544
Laguardia CC	80099	Printing/Copying	75031	External Relations Office	350	Institutional Support	326
Laguardia CC	80003	Personal Service - Temp	75037	International Student Services	300	Student Services	28,075
Laguardia CC	80033	Full Time Positions	75037	International Student Services	300	Student Services	30,137
Laguardia CC	80034	FT Pedagogical Personnel	75037	International Student Services	300	Student Services	241,509
Laguardia CC	80061	Supplies and Materials General	75037	International Student Services	300	Student Services	429
Laguardia CC	80003	Personal Service - Temp	75053	Stud. Affairs-Stud. Life&Devel	300	Student Services	16,731
Laguardia CC	80003	Personal Service - Temp	75053	Stud. Affairs-Stud. Life&Devel	300	Student Services	26,466
Laguardia CC	80033	Full Time Positions	75053	Stud. Affairs-Stud. Life&Devel	300	Student Services	32,129
Laguardia CC	80034	FT Pedagogical Personnel	75053	Stud. Affairs-Stud. Life&Devel	300	Student Services	513,140
Laguardia CC	80061	Supplies and Materials General	75053 75065	Student Financial Aid	300	Student Services Student Services	37,644 83 528
Laguardia CC Laguardia CC	80003 80029	Personal Service - Temp	75065 75065	Student Financial Aid Student Financial Aid	300 300	Student Services Student Services	83,528 7,172
Laguardia CC Laguardia CC	80029	Adjunct Full Time Positions	75065	Student Financial Aid Student Financial Aid	300	Student Services Student Services	243,387
Laguardia CC	80034	FT Pedagogical Personnel	75065	Student Financial Aid	300	Student Services	2-10,007
Laguardia CC	80034	FT Pedagogical Personnel	75065	Student Financial Aid	300	Student Services	1,314,284
Laguardia CC	80035	Assignment Differential	75065	Student Financial Aid	300	Student Services	1,096
Laguardia CC	80037	Shift Differential	75065	Student Financial Aid	300	Student Services	1
Laguardia CC	80061	Supplies and Materials General	75065	Student Financial Aid	300	Student Services	1,673
Laguardia CC	80079	Telephone and Other Comm	75065	Student Financial Aid	300	Student Services	502
Laguardia CC	80080	Off Svc Membership Dues Fees	75065	Student Financial Aid	300	Student Services	795
Laguardia CC	80089	Higher Ed Student Assistance	75065	Student Financial Aid	300	Student Services	22,584
Laguardia CC	80089	Higher Ed Student Assistance	75065	Student Financial Aid	300	Student Services	83,653
Laguardia CC	80003	Personal Service - Temp	75066	Student Health Services	300	Student Services	24,863
Laguardia CC	80029	Adjunct	75066	Student Health Services	300	Student Services	1
Laguardia CC	80033	Full Time Positions	75066	Student Health Services	300	Student Services	72,049
Laguardia CC	80034	FT Pedagogical Personnel	75066	Student Health Services	300	Student Services	59,999
Laguardia CC	80052	Allowance for Uniforms	75066	Student Health Services	300	Student Services	203

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College	Account	Account Description	Dept	Dept Description	Purpose	Description Charles Commissed	FY2020 Budget
Laguardia CC Laguardia CC	80061 80064	Supplies and Materials General Med Surgical and Lab Supply	75066 75066	Student Health Services Student Health Services	300 300	Student Services Student Services	1,251 2,694
Laguardia CC Laguardia CC	80071	Medical Surgical and Lab Equip	75066	Student Health Services	300	Student Services Student Services	2,694 581
Laguardia CC	80003	Personal Service - Temp	75067	Student Information Center	300	Student Services	193,071
Laguardia CC	80033	Full Time Positions	75067	Student Information Center	300	Student Services	42,976
Laguardia CC	80034	FT Pedagogical Personnel	75067	Student Information Center	300	Student Services	233,145
Laguardia CC	80036	Longevity Differential	75067	Student Information Center	300	Student Services	1,736
Laguardia CC	80037	Shift Differential	75067	Student Information Center	300	Student Services	8
Laguardia CC Laguardia CC	80041 80061	Overtime Supplies and Materials General	75067 75067	Student Information Center Student Information Center	300 300	Student Services Student Services	1,579 746
Laguardia CC	80099	Printing/Copying	75067	Student Information Center	300	Student Services	1,058
Laguardia CC	80003	Personal Service - Temp	75070	Student Placement Office	300	Student Services	33,434
Laguardia CC	80033	Full Time Positions	75070	Student Placement Office	300	Student Services	35,768
Laguardia CC	80034	FT Pedagogical Personnel	75070	Student Placement Office	300	Student Services	127,052
Laguardia CC	80034	FT Pedagogical Personnel	75070	Student Placement Office	300	Student Services	370,297
Laguardia CC Laguardia CC	80035 80061	Assignment Differential Supplies and Materials General	75070 75070	Student Placement Office Student Placement Office	300 300	Student Services Student Services	837 1,781
Laguardia CC	80068	Equipment General	75070	Student Placement Office	300	Student Services	410
Laguardia CC	80073	Office Equipment	75070	Student Placement Office	300	Student Services	176
Laguardia CC	80080	Off Svc Membership Dues Fees	75070	Student Placement Office	300	Student Services	523
Laguardia CC	80106	Training Prgm City Employees	75070	Student Placement Office	300	Student Services	425
Laguardia CC	80003	Personal Service - Temp	75080	Testing, Skills	300	Student Services	156,599
Laguardia CC Laguardia CC	80029 80033	Adjunct Full Time Positions	75080 75080	Testing, Skills Testing, Skills	300 300	Student Services Student Services	9,122 67,992
Laguardia CC	80034	FT Pedagogical Personnel	75080	Testing, Skills	300	Student Services	156,992
Laguardia CC	80036	Longevity Differential	75080	Testing, Skills	300	Student Services	1,966
Laguardia CC	80037	Shift Differential	75080	Testing, Skills	300	Student Services	251
Laguardia CC	80041	Overtime	75080	Testing, Skills	300	Student Services	1,409
Laguardia CC	80061	Supplies and Materials General	75080	Testing, Skills	300	Student Services	4,552
Laguardia CC	80068 80073	Equipment General	75080 75080	Testing, Skills Testing, Skills	300 300	Student Services Student Services	324 857
Laguardia CC Laguardia CC	80079	Office Equipment Telephone and Other Comm	75080	Testing, Skills	300	Student Services Student Services	771
Laguardia CC	80080	Off Svc Membership Dues Fees	75080	Testing, Skills	300	Student Services	209
Laguardia CC	80097	Office Equipment Maintenance	75080	Testing, Skills	300	Student Services	2,013
Laguardia CC	80034	FT Pedagogical Personnel	75088	New York Designs	200	Public Service	107,482
Laguardia CC	80041	Overtime	75088	New York Designs	200	Public Service	1,409
Laguardia CC	80061 80003	Supplies and Materials General	75089	Industrial & Trans Programs ASAP	200 300	Public Service Student Services	167 199,620
Laguardia CC Laguardia CC	80029	Personal Service - Temp Adjunct	75123 75123	ASAP	300	Student Services Student Services	39,106
Laguardia CC	80034	FT Pedagogical Personnel	75123	ASAP	300	Student Services	767
Laguardia CC	80034	FT Pedagogical Personnel		ASAP	300	Student Services	1,528,536
Laguardia CC	80035	Assignment Differential	75123	ASAP	300	Student Services	726
Laguardia CC	80061	Supplies and Materials General	75123	ASAP	300	Student Services	4,110
Laguardia CC	80061	Supplies and Materials General	75123	ASAP	100	Instruction	18,628
Laguardia CC Laguardia CC	80064 80068	Med Surgical and Lab Supply Equipment General		ASAP ASAP	300 300	Student Services Student Services	90 4,931
Laguardia CC	80076	Books Other		ASAP	300	Student Services	1,379
Laguardia CC	80076	Books Other		ASAP	100	Instruction	2,133
Laguardia CC	80077	Library Books	75123	ASAP	300	Student Services	4,477
Laguardia CC	80078	Other Serv and Charges General	75123	ASAP	300	Student Services	873,550
Laguardia CC	80080	Off Svc Membership Dues Fees	75123	ASAP	300	Student Services	6,709
Laguardia CC	80085 80088	Advertising		ASAP ASAP	300 300	Student Services Student Services	1,474 7,544
Laguardia CC Laguardia CC	80091	Overnight Trvl Exp Special Finan Assist College Students	75123	ASAP	300	Student Services Student Services	13,419
Laguardia CC	80093	Contractual Services General		ASAP	100	Instruction	2,003
Laguardia CC	80093	Contractual Services General	75123	ASAP	300	Student Services	10,555
Laguardia CC	80097	Office Equipment Maintenance		ASAP	100	Instruction	906
Laguardia CC	80099	Printing/Copying		ASAP	100	Instruction	8
Laguardia CC	80099 80106	Printing/Copying Training Prgm City Employees		ASAP ASAP	300	Student Services	2,502
Laguardia CC Laguardia CC	80106 80106	Training Prgm City Employees Training Prgm City Employees	75123 75123	ASAP	100 300	Instruction Student Services	1,360 12,814
Laguardia CC Laguardia CC	80109	Prof Serv Legal Services	75123	ASAP	300	Student Services	3,012
Laguardia CC	80003	Personal Service - Temp	75126	Ofc Students w/ Disabilities	300	Student Services	73,615
Laguardia CC	80033	Full Time Positions	75126	Ofc Students w/ Disabilities	300	Student Services	889
Laguardia CC	80034	FT Pedagogical Personnel	75126	Ofc Students w/ Disabilities	300	Student Services	67,050
Laguardia CC	80034	FT Pedagogical Personnel	75126	Ofc Students w/ Disabilities	300	Student Services	89,258
Laguardia CC Laguardia CC	80061 80075	Supplies and Materials General Purch Data Processing Equip	75126 75126	Ofc Students w/ Disabilities Ofc Students w/ Disabilities	300 300	Student Services Student Services	837 1,891
Laguardia CC Laguardia CC	80088	Overnight Tryl Exp Special	75126	Ofc Students w/ Disabilities Ofc Students w/ Disabilities	300	Student Services Student Services	4,601
Laguardia CC	80097	Office Equipment Maintenance	75126	Ofc Students w/ Disabilities	300	Student Services	2,091
Laguardia CC	80003	Personal Service - Temp	80006	Administrative Services	350	Institutional Support	5,554
Laguardia CC	80033	Full Time Positions	80006	Administrative Services	350	Institutional Support	121,893
Laguardia CC	80034	FT Pedagogical Personnel	80006	Administrative Services	350	Institutional Support	171,996
Laguardia CC	80035	Assignment Differential	80006	Administrative Services	350	Institutional Support	837
Laguardia CC	80036 80037	Longevity Differential Shift Differential	80006 80006	Administrative Services Administrative Services	350 350	Institutional Support	1,282 837
Laguardia CC Laguardia CC	80037 80041	Overtime	80006	Administrative Services Administrative Services	350 350	Institutional Support Institutional Support	4,733
Laguardia CC	80069	Telecommunications Equipment	80006	Administrative Services	350	Institutional Support	20,913
Laguardia CC	80072	Office Furniture	80006	Administrative Services	350	Institutional Support	36,454
Laguardia CC	80078	Other Serv and Charges General	80006	Administrative Services	350	Institutional Support	25,096
Laguardia CC	80079	Telephone and Other Comm	80006	Administrative Services	350	Institutional Support	18,906

College	Account	Account Description	Dept	Dept Description	Major Purpose	Description	FY2020 Budget
Laguardia CC	80093	Contractual Services General	80006	Administrative Services	350	Institutional Support	2,273
Laguardia CC Laguardia CC	80034	FT Pedagogical Personnel	80009	Affirmative Action Operations	355	General Administration	133,126
Laguardia CC	80043	Backpay Prior Years	80009	Affirmative Action Operations	355	General Administration	100,120
Laguardia CC	80061	Supplies and Materials General	80009	Affirmative Action Operations	355	General Administration	672
Laguardia CC	80068	Equipment General	80009	Affirmative Action Operations	355	General Administration	120
Laguardia CC	80073	Office Equipment	80009	Affirmative Action Operations	355	General Administration	418
Laguardia CC	80075	Purch Data Processing Equip	80009	Affirmative Action Operations	355	General Administration	215
Laguardia CC	80076	Books Other	80009	Affirmative Action Operations	355	General Administration	418
Laguardia CC	80077	Library Books	80009	Affirmative Action Operations	355	General Administration	42
Laguardia CC	80080	Off Svc Membership Dues Fees	80009	Affirmative Action Operations	355	General Administration	251
Laguardia CC	80088	Overnight Trvl Exp Special	80009	Affirmative Action Operations	355	General Administration	837
Laguardia CC	80099	Printing/Copying	80009	Affirmative Action Operations	355	General Administration	42
Laguardia CC	80106 80003	Training Prgm City Employees	80009 80013	Affirmative Action Operations Archives Operations	355 100	General Administration Instruction	418 9,202
Laguardia CC Laguardia CC	80003	Personal Service - Temp Personal Service - Temp	80013	Archives Operations Archives Operations	100	Instruction	19,640
Laguardia CC	80003	Personal Service - Temp	80013	Archives Operations	100	Instruction	69,785
Laguardia CC	80033	Full Time Positions	80013	Archives Operations	100	Instruction	61,576
Laguardia CC	80034	FT Pedagogical Personnel	80013	Archives Operations	100	Instruction	65,648
Laguardia CC	80034	FT Pedagogical Personnel	80013	Archives Operations	100	Instruction	106,044
Laguardia CC	80034	FT Pedagogical Personnel	80013	Archives Operations	100	Instruction	197,835
Laguardia CC	80035	Assignment Differential	80013	Archives Operations	100	Instruction	2,091
Laguardia CC	80036	Longevity Differential	80013	Archives Operations	100	Instruction	1,736
Laguardia CC	80061	Supplies and Materials General	80013	Archives Operations	100	Instruction	19
Laguardia CC	80061	Supplies and Materials General	80013	Archives Operations	100	Instruction	1,871
Laguardia CC	80061	Supplies and Materials General	80013	Archives Operations	100	Instruction	2,761
Laguardia CC	80061	Supplies and Materials General	80013	Archives Operations	100	Instruction	35,971
Laguardia CC	80067	Data Processing Supplies	80013	Archives Operations	100	Instruction	1,562
Laguardia CC	80067	Data Processing Supplies	80013	Archives Operations	100	Instruction	21,750
Laguardia CC	80068	Equipment General	80013	Archives Operations	100	Instruction	4,722
Laguardia CC	80068	Equipment General	80013	Archives Operations	100	Instruction	8,365
Laguardia CC	80072	Office Furniture	80013	Archives Operations	100	Instruction	4,375
Laguardia CC	80078	Other Serv and Charges General	80013	Archives Operations	100	Instruction	586
Laguardia CC	80078	Other Serv and Charges General	80013	Archives Operations	100	Instruction	1,673
Laguardia CC	80078	Other Serv and Charges General	80013	Archives Operations	100	Instruction	21,993
Laguardia CC	80078	Other Serv and Charges General	80013	Archives Operations	100	Instruction	83,653
Laguardia CC	80097 80097	Office Equipment Maintenance	80013 80013	Archives Operations	100 100	Instruction Instruction	1,000 1,671
Laguardia CC Laguardia CC	80099	Office Equipment Maintenance	80013	Archives Operations Archives Operations	100	Instruction	33
Laguardia CC Laguardia CC	80099	Printing/Copying Printing/Copying	80013	Archives Operations	100	Instruction	1,673
Laguardia CC	80099	Printing/Copying Printing/Copying	80013	Archives Operations	100	Instruction	8,365
Laguardia CC	80003	Personal Service - Temp	80039	Buildings & Grounds Main Ops	400	Operation & Maintence of Plant	53,558
Laguardia CC	80033	Full Time Positions	80039	Buildings & Grounds Main Ops	400	Operation & Maintence of Plant	621,834
Laguardia CC	80034	FT Pedagogical Personnel	80039	Buildings & Grounds Main Ops	400	Operation & Maintence of Plant	262,478
Laguardia CC	80036	Longevity Differential	80039	Buildings & Grounds Main Ops	400	Operation & Maintence of Plant	2,680
Laguardia CC	80061	Supplies and Materials General	80039	Buildings & Grounds Main Ops	400	Operation & Maintence of Plant	285,218
Laguardia CC	80065	Fuel Oil	80039	Buildings & Grounds Main Ops	400	Operation & Maintence of Plant	85,326
Laguardia CC	80068	Equipment General	80039	Buildings & Grounds Main Ops	400	Operation & Maintence of Plant	11,000
Laguardia CC	80069	Telecommunications Equipment	80039	Buildings & Grounds Main Ops	400	Operation & Maintence of Plant	8,365
Laguardia CC	80072	Office Furniture	80039	Buildings & Grounds Main Ops	400	Operation & Maintence of Plant	5,856
Laguardia CC	80073	Office Equipment	80039	Buildings & Grounds Main Ops	400	Operation & Maintence of Plant	2,510
Laguardia CC	80075	Purch Data Processing Equip	80039	Buildings & Grounds Main Ops	400	Operation & Maintence of Plant	11,293
Laguardia CC	80078	Other Serv and Charges General	80039	Buildings & Grounds Main Ops	400	Operation & Maintence of Plant	278,015
Laguardia CC	80079	Telephone and Other Comm	80039	Buildings & Grounds Main Ops	400	Operation & Maintence of Plant	92,102
Laguardia CC	80087	NonOvernight Trvl Exp Special	80039	Buildings & Grounds Main Ops	400	Operation & Maintence of Plant	2,392
Laguardia CC	88008	Overnight Trvl Exp Special	80039	Buildings & Grounds Main Ops	400	Operation & Maintence of Plant	3,932
Laguardia CC	80096	Maint and Rep General	80039	Buildings & Grounds Main Ops	400	Operation & Maintence of Plant	3,103,460
Laguardia CC	80097 80102	Office Equipment Maintenance	80039 80039	Buildings & Grounds Main Ops Buildings & Grounds Main Ops	400 400	Operation & Maintence of Plant Operation & Maintence of Plant	1,975 5,019
Laguardia CC Laguardia CC	80102 80106	Cleaning Services Training Prgm City Employees	80039	Buildings & Grounds Main Ops Buildings & Grounds Main Ops	400	Operation & Maintence of Plant	2,167
Laguardia CC Laguardia CC	80003	Personal Service - Temp	80040	Buildings & Grounds-Cust Ops	400	Operation & Maintence of Plant	352.180
Laguardia CC Laguardia CC	80033	Full Time Positions	80040	Buildings & Grounds-Cust Ops	400	Operation & Maintence of Plant	1,023,230
Laguardia CC	80036	Longevity Differential	80040	Buildings & Grounds-Cust Ops	400	Operation & Maintence of Plant	2,008
Laguardia CC	80037	Shift Differential	80040	Buildings & Grounds-Cust Ops	400	Operation & Maintence of Plant	46,009
Laguardia CC	80041	Overtime	80040	Buildings & Grounds-Cust Ops	400	Operation & Maintence of Plant	96,201
Laguardia CC	80061	Supplies and Materials General	80040	Buildings & Grounds-Cust Ops	400	Operation & Maintence of Plant	249,029
Laguardia CC	80068	Equipment General	80040	Buildings & Grounds-Cust Ops	400	Operation & Maintence of Plant	20,913
Laguardia CC	80072	Office Furniture	80040	Buildings & Grounds-Cust Ops	400	Operation & Maintence of Plant	3,628
Laguardia CC	80077	Library Books	80040	Buildings & Grounds-Cust Ops	400	Operation & Maintence of Plant	1,004
Laguardia CC	80078	Other Serv and Charges General	80040	Buildings & Grounds-Cust Ops	400	Operation & Maintence of Plant	57,514
Laguardia CC	80096	Maint and Rep General	80040	Buildings & Grounds-Cust Ops	400	Operation & Maintence of Plant	8,365
Laguardia CC	80102	Cleaning Services	80040	Buildings & Grounds-Cust Ops	400	Operation & Maintence of Plant	6,776
Laguardia CC	80106	Training Prgm City Employees	80040	Buildings & Grounds-Cust Ops	400	Operation & Maintence of Plant	16,731
Laguardia CC	80003	Personal Service - Temp	80042	Bursar Operations	355	General Administration	80,659
Laguardia CC	80029	Adjunct	80042	Bursar Operations	355	General Administration	1
Laguardia CC	80033	Full Time Positions	80042	Bursar Operations	355	General Administration	196,632
Laguardia CC	80034	FT Pedagogical Personnel	80042	Bursar Operations	355	General Administration	472,489
Laguardia CC	80043	Backpay Prior Years	80042	Bursar Operations	355	General Administration	1
Laguardia CC	80061	Supplies and Materials General	80042	Bursar Operations	355	General Administration	3,160
Laguardia CC	80068	Equipment General	80042	Bursar Operations	355	General Administration	803
Laguardia CC	80075	Purch Data Processing Equip	80042	Bursar Operations	355	General Administration	686
Laguardia CC	80078	Other Serv and Charges General	80042	Bursar Operations	355	General Administration	7,495

College	Account	Account Description	Dont	Dept Description	Major Purpose	Description	EV2020 Budget
College Laguardia CC	80085	Account Description	Dept 80042		355	Description General Administration	FY2020 Budget 302
Laguardia CC Laguardia CC	80097	Advertising Office Equipment Maintenance	80042	Bursar Operations Bursar Operations	355	General Administration	2,168
Laguardia CC	80099	Printing/Copying	80042	Bursar Operations	355	General Administration	125
Laguardia CC	80003	Personal Service - Temp	80045	Business Office/Fin Operations	355	General Administration	80,003
Laguardia CC	80033	Full Time Positions	80045	Business Office/Fin Operations	355	General Administration	1
Laguardia CC	80033	Full Time Positions	80045	Business Office/Fin Operations	355	General Administration	735,629
Laguardia CC	80034	FT Pedagogical Personnel	80045	Business Office/Fin Operations	355	General Administration	1,188,854
Laguardia CC	80035	Assignment Differential	80045	Business Office/Fin Operations	355	General Administration	837
Laguardia CC	80036	Longevity Differential	80045	Business Office/Fin Operations	355	General Administration	3,186
Laguardia CC	80037	Shift Differential	80045	Business Office/Fin Operations	355	General Administration	216
Laguardia CC Laguardia CC	80041 80053	Overtime Social Security Contributions	80045 80045	Business Office/Fin Operations Business Office/Fin Operations	355 355	General Administration General Administration	1,673 5,019
Laguardia CC Laguardia CC	80061	Supplies and Materials General	80045	Business Office/Fin Operations	355	General Administration	4,084
Laguardia CC	80063	Motor Vehicle Fuel	80045	Business Office/Fin Operations	355	General Administration	6,695
Laguardia CC	80067	Data Processing Supplies	80045	Business Office/Fin Operations	355	General Administration	418
Laguardia CC	80068	Equipment General	80045	Business Office/Fin Operations	355	General Administration	7,835
Laguardia CC	80073	Office Equipment	80045	Business Office/Fin Operations	355	General Administration	3,346
Laguardia CC	80075	Purch Data Processing Equip	80045	Business Office/Fin Operations	355	General Administration	42
Laguardia CC	80078	Other Serv and Charges General	80045	Business Office/Fin Operations	355	General Administration	117,114
Laguardia CC	80079	Telephone and Other Comm	80045	Business Office/Fin Operations	355	General Administration	1,213
Laguardia CC	80080	Off Svc Membership Dues Fees	80045	Business Office/Fin Operations	355	General Administration	1,087
Laguardia CC	80085	Advertising	80045	Business Office/Fin Operations	355	General Administration	920
Laguardia CC	80087	NonOvernight Tryl Exp Special	80045	Business Office/Fin Operations	355	General Administration	15
Laguardia CC	80088	Overnight Trvl Exp Special	80045	Business Office/Fin Operations	355	General Administration General Administration	1,369
Laguardia CC Laguardia CC	80097 80099	Office Equipment Maintenance Printing/Copying	80045 80045	Business Office/Fin Operations Business Office/Fin Operations	355 355	General Administration	3,124 99
Laguardia CC	80113	Fixed Charges General	80045	Business Office/Fin Operations	355	General Administration	15,058
Laguardia CC	80003	Personal Service - Temp	80054	Central Receiving and Stores	350	Institutional Support	12,951
Laguardia CC	80033	Full Time Positions	80054	Central Receiving and Stores	350	Institutional Support	28,361
Laguardia CC	80036	Longevity Differential	80054	Central Receiving and Stores	350	Institutional Support	506
Laguardia CC	80037	Shift Differential	80054	Central Receiving and Stores	350	Institutional Support	4
Laguardia CC	80061	Supplies and Materials General	80054	Central Receiving and Stores	302	College Discovery	269
Laguardia CC	80061	Supplies and Materials General	80054	Central Receiving and Stores	300	Student Services	289
Laguardia CC	80061	Supplies and Materials General	80054	Central Receiving and Stores	400	Operation & Maintence of Plant	355
Laguardia CC	80061	Supplies and Materials General	80054	Central Receiving and Stores	200	Public Service	418
Laguardia CC	80061	Supplies and Materials General	80054	Central Receiving and Stores	253	Organized Activities	1,311
Laguardia CC	80061	Supplies and Materials General	80054	Central Receiving and Stores	251	Library General Administration	1,576
Laguardia CC	80061	Supplies and Materials General	80054	Central Receiving and Stores	355 200	Public Service	2,489
Laguardia CC Laguardia CC	80061 80061	Supplies and Materials General Supplies and Materials General	80054 80054	Central Receiving and Stores Central Receiving and Stores	300	Student Services	2,804 4,512
Laguardia CC	80061	Supplies and Materials General	80054	Central Receiving and Stores	100	Instruction	6,511
Laguardia CC	80061	Supplies and Materials General	80054	Central Receiving and Stores	350	Institutional Support	23,244
Laguardia CC	80073	Office Equipment	80054	Central Receiving and Stores	350	Institutional Support	8,369
Laguardia CC	80078	Other Serv and Charges General	80054	Central Receiving and Stores	350	Institutional Support	4,183
Laguardia CC	80082	Rentals of Misc Equipment	80054	Central Receiving and Stores	350	Institutional Support	8,789
Laguardia CC	80003	Personal Service - Temp	80070	Communications	350	Institutional Support	78,299
Laguardia CC	80003	Personal Service - Temp	80070	Communications	350	Institutional Support	98,251
Laguardia CC	80033	Full Time Positions	80070	Communications	350	Institutional Support	52,701
Laguardia CC	80034	FT Pedagogical Personnel	80070	Communications	350	Institutional Support	1
Laguardia CC	80034 80034	FT Pedagogical Personnel FT Pedagogical Personnel	80070 80070	Communications Communications	350 350	Institutional Support	1 608,913
Laguardia CC Laguardia CC	80035	Assignment Differential	80070	Communications	350	Institutional Support	837
Laguardia CC	80036	Longevity Differential	80070	Communications	350	Institutional Support	669
Laguardia CC	80037	Shift Differential	80070	Communications	350	Institutional Support	17
Laguardia CC	80061	Supplies and Materials General	80070	Communications	350	Institutional Support	2,077
Laguardia CC	80068	Equipment General	80070	Communications	350	Institutional Support	1,194
Laguardia CC	80085	Advertising	80070	Communications	350	Institutional Support	699
Laguardia CC	80099	Printing/Copying	80070	Communications	350	Institutional Support	2,433
Laguardia CC	80003	Personal Service - Temp	80073	Computer Center Operations	350	Institutional Support	17,791
Laguardia CC	80033	Full Time Positions	80073	Computer Center Operations	350	Institutional Support	1
Laguardia CC	80033	Full Time Positions	80073	Computer Center Operations	350	Institutional Support	1,420,470
Laguardia CC	80034	FT Pedagogical Personnel	80073	Computer Center Operations	350	Institutional Support	89,258
Laguardia CC	80036	Longevity Differential	80073	Computer Center Operations	350	Institutional Support	32,026
Laguardia CC	80041	Overtime Supplies and Materials General	80073	Computer Center Operations	350	Institutional Support Instruction	41 927
Laguardia CC Laguardia CC	80061 80033	Full Time Positions	80122 80133	PTN Card Advance (Suspense) Design, Construction & Mgt	100 400	Operation & Maintence of Plant	41,827 22,264
Laguardia CC	80033	FT Pedagogical Personnel	80133	Design, Construction & Mgt	400	Operation & Maintence of Plant	33,457
Laguardia CC	80003	Personal Service - Temp	80134	Development Operations	350	Institutional Support	3,346
Laguardia CC	80003	Personal Service - Temp	80134	Development Operations	350	Institutional Support	49,171
Laguardia CC	80033	Full Time Positions	80134	Development Operations	350	Institutional Support	56,443
Laguardia CC	80034	FT Pedagogical Personnel	80134	Development Operations	350	Institutional Support	735,551
Laguardia CC	80036	Longevity Differential	80134	Development Operations	350	Institutional Support	1,736
Laguardia CC	80037	Shift Differential	80134	Development Operations	350	Institutional Support	1
Laguardia CC	80061	Supplies and Materials General	80134	Development Operations	350	Institutional Support	335
Laguardia CC	80068	Equipment General	80134	Development Operations	350	Institutional Support	2,024
Laguardia CC	80076	Books Other	80134	Development Operations	350	Institutional Support	151
Laguardia CC	80080	Off Svc Membership Dues Fees	80134	Development Operations	350	Institutional Support	1,451
Laguardia CC	80097	Office Equipment Maintenance	80134	Development Operations	350	Institutional Support	1,130
Laguardia CC	80099 80034	Printing/Copying	80134 80137	Development Operations Education & Training	350 200	Institutional Support Public Service	74 107,482
Laguardia CC Laguardia CC	80034	FT Pedagogical Personnel Personal Service - Temp	80137 80141	Education & Training Environ Health & Safety Operat	200 355	General Administration	37,732
Laguai uia OO	00003	i disoliai ocivide - Tellip	00141	LIMITOTI FICALLIT & Salety Operal	333	Ochoral Administration	31,132

College	Account	Account Description	Dont	Dont Description	Major Purpose	Dogovintion	EV2020 D.:4-c4
College		Account Description	Dept	Dept Description		Description Coneral Administration	FY2020 Budget
Laguardia CC Laguardia CC	80034 80037	FT Pedagogical Personnel Shift Differential	80141 80141	Environ Health & Safety Operat Environ Health & Safety Operat	355 355	General Administration General Administration	208,777 1,531
Laguardia CC	80061	Supplies and Materials General	80141	Environ Health & Safety Operat	355	General Administration	4,232
Laguardia CC	80064	Med Surgical and Lab Supply	80141	Environ Health & Safety Operat	355	General Administration	4,183
Laguardia CC	80068	Equipment General	80141	Environ Health & Safety Operat	355	General Administration	2,510
Laguardia CC	80076	Books Other	80141	Environ Health & Safety Operat	355	General Administration	1,087
Laguardia CC	80078	Other Serv and Charges General	80141	Environ Health & Safety Operat	355	General Administration	294,614
Laguardia CC	80079	Telephone and Other Comm	80141	Environ Health & Safety Operat	355	General Administration	1,723
Laguardia CC	80080	Off Svc Membership Dues Fees	80141	Environ Health & Safety Operat	355	General Administration	623
Laguardia CC	88008	Overnight Trvl Exp Special	80141	Environ Health & Safety Operat Environ Health & Safety Operat	355 355	General Administration	2,384 837
Laguardia CC Laguardia CC	80093 80099	Contractual Services General Printing/Copying	80141 80141	Environ Health & Safety Operat	355 355	General Administration General Administration	25
Laguardia CC	80106	Training Prgm City Employees	80141	Environ Health & Safety Operat	355	General Administration	5,420
Laguardia CC	80033	Full Time Positions	80149	Facilities Planning Operations	400	Operation & Maintence of Plant	282,864
Laguardia CC	80034	FT Pedagogical Personnel	80149	Facilities Planning Operations	400	Operation & Maintence of Plant	74,025
Laguardia CC	80061	Supplies and Materials General	80149	Facilities Planning Operations	400	Operation & Maintence of Plant	1,809
Laguardia CC	80067	Data Processing Supplies	80149	Facilities Planning Operations	400	Operation & Maintence of Plant	284
Laguardia CC	80068	Equipment General	80149	Facilities Planning Operations	400	Operation & Maintence of Plant	3,294
Laguardia CC	80073	Office Equipment	80149	Facilities Planning Operations	400	Operation & Maintence of Plant	90
Laguardia CC	80077	Library Books	80149	Facilities Planning Operations	400	Operation & Maintence of Plant	1,924
Laguardia CC	80078	Other Serv and Charges General	80149	Facilities Planning Operations	400	Operation & Maintence of Plant	2,478
Laguardia CC Laguardia CC	80079 80080	Telephone and Other Comm Off Svc Membership Dues Fees	80149 80149	Facilities Planning Operations Facilities Planning Operations	400 400	Operation & Maintence of Plant Operation & Maintence of Plant	1,757 322
Laguardia CC Laguardia CC	80096	Maint and Rep General	80149	Facilities Planning Operations	400	Operation & Maintence of Plant	417
Laguardia CC	80097	Office Equipment Maintenance	80149	Facilities Planning Operations	400	Operation & Maintence of Plant	1,359
Laguardia CC	80099	Printing/Copying	80149	Facilities Planning Operations	400	Operation & Maintence of Plant	49
Laguardia CC	80106	Training Prgm City Employees	80149	Facilities Planning Operations	400	Operation & Maintence of Plant	5,487
Laguardia CC	80003	Personal Service - Temp	80170	Grants And Research Admin	355	General Administration	25,932
Laguardia CC	80033	Full Time Positions	80170	Grants And Research Admin	355	General Administration	39,839
Laguardia CC	80034	FT Pedagogical Personnel	80170	Grants And Research Admin	355	General Administration	285,413
Laguardia CC	80043	Backpay Prior Years	80170	Grants And Research Admin	355	General Administration	1
Laguardia CC	80097	Office Equipment Maintenance	80170	Grants And Research Admin	355	General Administration	2,564
Laguardia CC	80003	Personal Service - Temp	80174	Human Resources Operations	355	General Administration	88,672
Laguardia CC	80033 80034	Full Time Positions	80174 80174	Human Resources Operations	355 355	General Administration General Administration	331,165 556,388
Laguardia CC Laguardia CC	80036	FT Pedagogical Personnel Longevity Differential	80174	Human Resources Operations Human Resources Operations	355 355	General Administration	2,906
Laguardia CC	80043	Backpay Prior Years	80174	Human Resources Operations	355	General Administration	2,900
Laguardia CC	80061	Supplies and Materials General	80174	Human Resources Operations	355	General Administration	8,433
Laguardia CC	80072	Office Furniture	80174	Human Resources Operations	355	General Administration	1,673
Laguardia CC	80077	Library Books	80174	Human Resources Operations	355	General Administration	335
Laguardia CC	80080	Off Svc Membership Dues Fees	80174	Human Resources Operations	355	General Administration	2,510
Laguardia CC	80085	Advertising	80174	Human Resources Operations	355	General Administration	506
Laguardia CC	88008	Overnight Trvl Exp Special	80174	Human Resources Operations	355	General Administration	5,019
Laguardia CC	80097	Office Equipment Maintenance	80174	Human Resources Operations	355	General Administration	1,169
Laguardia CC	80106	Training Prgm City Employees Full Time Positions	80174	Human Resources Operations	355 200	General Administration Public Service	7,529
Laguardia CC Laguardia CC	80033 80036	Longevity Differential	80179 80179	Information Technology Service Information Technology Service	200	Public Service Public Service	321,193 3,339
Laguardia CC	80061	Supplies and Materials General	80179	Information Technology Service	200	Public Service	12,548
Laguardia CC	80078	Other Serv and Charges General	80179	Information Technology Service	200	Public Service	4,183
Laguardia CC	80033	Full Time Positions	80185	Institutional Research Analys	350	Institutional Support	88,553
Laguardia CC	80034	FT Pedagogical Personnel	80185	Institutional Research Analys	350	Institutional Support	239,485
Laguardia CC	80036	Longevity Differential	80185	Institutional Research Analys	350	Institutional Support	1,736
Laguardia CC	80033	Full Time Positions	80188	Instructional Services	350	Institutional Support	413,390
Laguardia CC	80034	FT Pedagogical Personnel	80188	Instructional Services	350	Institutional Support	104,094
Laguardia CC	80036	Longevity Differential	80188	Instructional Services	350	Institutional Support	13,456
Laguardia CC	80061	Supplies and Materials General	80188	Instructional Services	350	Institutional Support	1,004
Laguardia CC	80003	Personal Service - Temp	80199	Legal Services	355 355	General Administration General Administration	17,400
Laguardia CC Laguardia CC	80034 80035	FT Pedagogical Personnel Assignment Differential	80199 80199	Legal Services Legal Services	355 355	General Administration General Administration	253,885 837
Laguardia CC	80043	Backpay Prior Years	80199	Legal Services	355	General Administration	1
Laguardia CC	80061	Supplies and Materials General	80199	Legal Services	355	General Administration	583
Laguardia CC	80073	Office Equipment	80199	Legal Services	355	General Administration	84
Laguardia CC	80077	Library Books	80199	Legal Services	355	General Administration	118
Laguardia CC	80085	Advertising	80199	Legal Services	355	General Administration	6
Laguardia CC	80088	Overnight Trvl Exp Special	80199	Legal Services	355	General Administration	1,673
Laguardia CC	80097	Office Equipment Maintenance	80199	Legal Services	355	General Administration	524
Laguardia CC	80106	Training Prgm City Employees	80199	Legal Services	355	General Administration	33
Laguardia CC	80003	Personal Service - Temp	80203	Mail and Messenger Services	350	Institutional Support	13,385
Laguardia CC	80033	Full Time Positions	80203	Mail and Messenger Services	350	Institutional Support	206,452
Laguardia CC	80036 80041	Longevity Differential	80203 80203	Mail and Messenger Services	350 350	Institutional Support Institutional Support	4,173 6,692
Laguardia CC Laguardia CC	80041 80041	Overtime Overtime	80203	Mail and Messenger Services Mail and Messenger Services	350 355	General Administration	6,692 15,058
Laguardia CC Laguardia CC	80061	Supplies and Materials General	80203	Mail and Messenger Services	350	Institutional Support	2,142
Laguardia CC	80062	Automotive Supplies and Mat	80203	Mail and Messenger Services	350	Institutional Support	12,307
Laguardia CC	80066	Postage	80203	Mail and Messenger Services	253	Organized Activities	10
Laguardia CC	80066	Postage	80203	Mail and Messenger Services	400	Operation & Maintence of Plant	26
Laguardia CC	80066	Postage	80203	Mail and Messenger Services	251	Library	160
Laguardia CC	80066	Postage	80203	Mail and Messenger Services	200	Public Service	202
Laguardia CC	80066	Postage	80203	Mail and Messenger Services	300	Student Services	373
Laguardia CC	80066	Postage	80203	Mail and Messenger Services	302	College Discovery	1,055
Laguardia CC	80066	Postage	80203	Mail and Messenger Services	350	Institutional Support	6,102

College	Account	Account Description	Dept	Dept Description	Major Purpose	Description	FY2020 Budget
Laguardia CC	80066	Postage	80203	Mail and Messenger Services	300	Student Services	7,744
Laguardia CC	80066	Postage	80203	Mail and Messenger Services	100	Instruction	12,844
Laguardia CC	80066	Postage	80203	Mail and Messenger Services	355	General Administration	15,199
Laguardia CC	80066	Postage	80203	Mail and Messenger Services	200	Public Service	26,588
Laguardia CC	80073	Office Equipment	80203	Mail and Messenger Services	253	Organized Activities	3
Laguardia CC	80073	Office Equipment	80203	Mail and Messenger Services	200	Public Service	8
Laguardia CC Laguardia CC	80073 80073	Office Equipment Office Equipment	80203 80203	Mail and Messenger Services Mail and Messenger Services	400 251	Operation & Maintence of Plant Library	8 47
Laguardia CC	80073	Office Equipment	80203	Mail and Messenger Services	300	Student Services	110
Laguardia CC	80073	Office Equipment	80203	Mail and Messenger Services	302	College Discovery	312
Laguardia CC	80073	Office Equipment	80203	Mail and Messenger Services	300	Student Services	2,294
Laguardia CC	80073	Office Equipment	80203	Mail and Messenger Services	100	Instruction	3,805
Laguardia CC	80073	Office Equipment	80203	Mail and Messenger Services	355	General Administration	4,501
Laguardia CC Laguardia CC	80073 80073	Office Equipment Office Equipment	80203 80203	Mail and Messenger Services Mail and Messenger Services	350 200	Institutional Support Public Service	5,959 7,874
Laguardia CC	80080	Off Svc Membership Dues Fees	80203	Mail and Messenger Services	350	Institutional Support	167
Laguardia CC	80082	Rentals of Misc Equipment	80203	Mail and Messenger Services	350	Institutional Support	36,838
Laguardia CC	80088	Overnight Trvl Exp Special	80203	Mail and Messenger Services	350	Institutional Support	7,529
Laguardia CC	80033	Full Time Positions	80214	Network Management Services	350	Institutional Support	1
Laguardia CC	80033	Full Time Positions	80214	Network Management Services	350	Institutional Support	499,936
Laguardia CC	80036	Longevity Differential	80214	Network Management Services	350	Institutional Support	8,235
Laguardia CC	80041	Overtime	80214	Network Management Services	350	Institutional Support	327
Laguardia CC	80034 80033	FT Pedagogical Personnel Full Time Positions	80231 80250	Prof Dev & Learning Mgt President	200 355	Public Service General Administration	151,290 42,257
Laguardia CC Laguardia CC	80033	FT Pedagogical Personnel	80250	President	355	General Administration	615,316
Laguardia CC	80043	Backpay Prior Years	80250	President	355	General Administration	1
Laguardia CC	80061	Supplies and Materials General	80250	President	355	General Administration	464
Laguardia CC	80066	Postage	80250	President	355	General Administration	335
Laguardia CC	80068	Equipment General	80250	President	355	General Administration	2,175
Laguardia CC	80075	Purch Data Processing Equip		President	355	General Administration	335
Laguardia CC	80076	Books Other	80250	President	355	General Administration	418
Laguardia CC	80078	Other Serv and Charges General		President	355	General Administration	1,671
Laguardia CC Laguardia CC	80079 80080	Telephone and Other Comm Off Svc Membership Dues Fees	80250 80250	President President	355 355	General Administration General Administration	6,692 30,333
Laguardia CC	80085	Advertising	80250	President	355	General Administration	30,335
Laguardia CC	80088	Overnight Trvl Exp Special		President	355	General Administration	2,510
Laguardia CC	80097	Office Equipment Maintenance		President	355	General Administration	906
Laguardia CC	80099	Printing/Copying	80250	President	355	General Administration	84
Laguardia CC	80109	Prof Serv Legal Services		President	355	General Administration	2,121
Laguardia CC	80003	Personal Service - Temp		Print Shop	350	Institutional Support	26,769
Laguardia CC	80033	Full Time Positions	80251	Print Shop	350	Institutional Support	49,732
Laguardia CC Laguardia CC	80041 80061	Overtime Supplies and Materials General	80251	Print Shop Print Shop	350 253	Institutional Support Organized Activities	4,183 627
Laguardia CC	80061	Supplies and Materials General	80251	Print Shop	350	Institutional Support	1,255
Laguardia CC	80061	Supplies and Materials General	80251	Print Shop	300	Student Services	1,438
Laguardia CC	80061	Supplies and Materials General		Print Shop	300	Student Services	2,479
Laguardia CC	80061	Supplies and Materials General		Print Shop	355	General Administration	2,510
Laguardia CC	80061	Supplies and Materials General	80251	Print Shop	200	Public Service	7,668
Laguardia CC	80061	Supplies and Materials General	80251	Print Shop	200	Public Service	12,408
Laguardia CC Laguardia CC	80061 80073	Supplies and Materials General Office Equipment	80251 80251	Print Shop Print Shop	100 253	Instruction Organized Activities	34,507 151
Laguardia CC	80073	Office Equipment	80251	Print Shop	355	General Administration	606
Laguardia CC	80073	Office Equipment	80251	Print Shop	350	Institutional Support	849
Laguardia CC	80073	Office Equipment		Print Shop	300	Student Services	908
Laguardia CC	80073	Office Equipment	80251	Print Shop	200	Public Service	4,840
Laguardia CC	80073	Office Equipment	80251	Print Shop	100	Instruction	8,318
Laguardia CC	80082	Rentals of Misc Equipment	80251	•	200	Public Service	140
Laguardia CC	80082	Rentals of Misc Equipment	80251	Print Shop	253	Organized Activities	1,146
Laguardia CC Laguardia CC	80082 80082	Rentals of Misc Equipment Rentals of Misc Equipment	80251 80251	Print Shop Print Shop	200 350	Public Service Institutional Support	2,091 2,292
Laguardia CC	80082	Rentals of Misc Equipment	80251	Print Shop	355	General Administration	4,584
Laguardia CC	80082	Rentals of Misc Equipment	80251	Print Shop	300	Student Services	6,724
Laguardia CC	80082	Rentals of Misc Equipment	80251	Print Shop	200	Public Service	34,442
Laguardia CC	80082	Rentals of Misc Equipment	80251	Print Shop	100	Instruction	63,033
Laguardia CC	80106	Training Prgm City Employees	80251	Print Shop	350	Institutional Support	6,403
Laguardia CC	80003	Personal Service - Temp	80266	Records Management Services	350	Institutional Support	77,797
Laguardia CC	80029	Adjunct	80266	Records Management Services	350	Institutional Support	8,365
Laguardia CC	80034 80037	FT Pedagogical Personnel Shift Differential	80266	Records Management Services	350 350	Institutional Support Institutional Support	44,970
Laguardia CC Laguardia CC	80037 80041	Overtime	80266 80266	Records Management Services Records Management Services	350 350	Institutional Support	1
Laguardia CC	80041	Backpay Prior Years	80266	Records Management Services	350	Institutional Support	1
Laguardia CC	80043	Supplies and Materials General	80266	Records Management Services	350	Institutional Support	4,035
Laguardia CC	80068	Equipment General	80266	Records Management Services	350	Institutional Support	7,253
Laguardia CC	80072	Office Furniture	80266	Records Management Services	350	Institutional Support	29,279
Laguardia CC	80075	Purch Data Processing Equip	80266	Records Management Services	350	Institutional Support	9,478
Laguardia CC	80078	Other Serv and Charges General	80266	Records Management Services	350	Institutional Support	20,630
Laguardia CC	80097	Office Equipment Maintenance	80266	Records Management Services	350	Institutional Support	11,158
Laguardia CC	80003	Personal Service - Temp Full Time Positions	80268	Registrar	300	Student Services	197,238
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Laguardia CC Laguardia CC	80033 80034	FT Pedagogical Personnel	80268 80268	Registrar Registrar	300 300	Student Services Student Services	116,286 1

					Major		
College	Account	Account Description	Dept	Dept Description	Purpose	Description	FY2020 Budget
Laguardia CC	80036	Longevity Differential	80268	Registrar	300	Student Services	1,736
Laguardia CC	80037	Shift Differential	80268	Registrar	300 300	Student Services Student Services	339 669
Laguardia CC Laguardia CC	80061 80079	Supplies and Materials General Telephone and Other Comm	80268 80268	Registrar Registrar	300	Student Services Student Services	502
Laguardia CC	80003	Personal Service - Temp	80274	Security Operations	350	Institutional Support	34,298
Laguardia CC	80033	Full Time Positions	80274	Security Operations	350	Institutional Support	2,519,579
Laguardia CC	80034	FT Pedagogical Personnel	80274	Security Operations	350	Institutional Support	86,984
Laguardia CC	80036	Longevity Differential	80274	Security Operations	350	Institutional Support	3,589
Laguardia CC	80037	Shift Differential	80274	Security Operations	350	Institutional Support	83,653
Laguardia CC	80039	Holiday Pay	80274	Security Operations	350	Institutional Support	29,279
Laguardia CC	80041	Overtime	80274	Security Operations	350	Institutional Support	242,594
Laguardia CC	80043	Backpay Prior Years	80274	Security Operations	350	Institutional Support	1
Laguardia CC	80052	Allowance for Uniforms	80274	Security Operations	350	Institutional Support	35,755
Laguardia CC Laguardia CC	80061 80068	Supplies and Materials General Equipment General	80274 80274	Security Operations Security Operations	350 350	Institutional Support Institutional Support	35,978 2,175
Laguardia CC	80072	Office Furniture	80274	Security Operations	350	Institutional Support	14,305
Laguardia CC	80073	Office Equipment	80274	Security Operations	350	Institutional Support	4,646
Laguardia CC	80074	Security Equipment	80274	Security Operations	350	Institutional Support	36,442
Laguardia CC	80078	Other Serv and Charges General	80274	Security Operations	350	Institutional Support	5,856
Laguardia CC	80079	Telephone and Other Comm	80274	Security Operations	350	Institutional Support	3,346
Laguardia CC	80080	Off Svc Membership Dues Fees	80274	Security Operations	350	Institutional Support	586
Laguardia CC	80087	NonOvernight Trvl Exp Special	80274	Security Operations	350	Institutional Support	674
Laguardia CC	88008	Overnight Trvl Exp Special	80274	Security Operations	350	Institutional Support	2,091
Laguardia CC	80096	Maint and Rep General	80274	Security Operations	350	Institutional Support	12,508
Laguardia CC	80097	Office Equipment Maintenance	80274	Security Operations	350	Institutional Support	98
Laguardia CC	80098	Data Processing Equip Maint	80274	Security Operations	350	Institutional Support	6,609
Laguardia CC Laguardia CC	80099 80100	Printing/Copying Security Services	80274 80274	Security Operations Security Operations	350 350	Institutional Support Institutional Support	1,599 202,440
Laguardia CC	80106	Training Prgm City Employees	80274	Security Operations	350	Institutional Support	2,931
Laguardia CC	80076	Books Other	80291	Universitywide Initiatives	252	Library/Technology Servcies	12,927
Laguardia CC	80076	Books Other	80291	Universitywide Initiatives	252	Library/Technology Servcies	73,029
Laguardia CC	80079	Telephone and Other Comm	80291	Universitywide Initiatives	352	Information Services	18,404
Laguardia CC	80093	Contractual Services General	80291	Universitywide Initiatives	352	Information Services	576,194
Laguardia CC	80003	Personal Service - Temp	80298	VP For Finance	355	General Administration	11,711
Laguardia CC	80033	Full Time Positions	80298	VP For Finance	355	General Administration	42,257
Laguardia CC	80034	FT Pedagogical Personnel	80298	VP For Finance	355	General Administration	415,506
Laguardia CC	80037	Shift Differential	80298	VP For Finance	355	General Administration	1
Laguardia CC	80043	Backpay Prior Years	80298	VP For Finance	355	General Administration	1
Laguardia CC	80061	Supplies and Materials General	80298	VP For Finance	355	General Administration	2,510
Laguardia CC Laguardia CC	80073 80076	Office Equipment Books Other	80298 80298	VP For Finance VP For Finance	355 355	General Administration General Administration	3,346 251
Laguardia CC	80078	Other Serv and Charges General	80298	VP For Finance	355	General Administration	148,867
Laguardia CC	80080	Off Svc Membership Dues Fees	80298	VP For Finance	355	General Administration	1,681
Laguardia CC	80088	Overnight Trvl Exp Special	80298	VP For Finance	355	General Administration	4,350
Laguardia CC	80097	Office Equipment Maintenance	80298	VP For Finance	355	General Administration	98
Laguardia CC	80003	Personal Service - Temp	80301	VP for Institutional Adv	350	Institutional Support	780
Laguardia CC	80034	FT Pedagogical Personnel	80301	VP for Institutional Adv	350	Institutional Support	23,205
Laguardia CC	80034	FT Pedagogical Personnel	80301	VP for Institutional Adv	355	General Administration	293,303
Laguardia CC	80043	Backpay Prior Years	80301	VP for Institutional Adv	355	General Administration	1
Laguardia CC	80061	Supplies and Materials General	80301	VP for Institutional Adv	350	Institutional Support	586
Laguardia CC	80079 80097	Telephone and Other Comm	80301	VP for Institutional Adv VP for Institutional Adv	350 350	Institutional Support Institutional Support	2,510 3,123
Laguardia CC Laguardia CC	80084	Office Equipment Maintenance	80391	Facilities Management Admin	400	Operation & Maintence of Plant	
Laguardia CC Laguardia CC	80029	Rentals Land Bldgs Structs Adjunct	80400	VP for Info Tech Services	350	Institutional Support	5,135,266 1
Laguardia CC	80033	Full Time Positions	80400		350	Institutional Support	277,841
Laguardia CC	80034	FT Pedagogical Personnel	80400	VP for Info Tech Services	350	Institutional Support	413,796
Laguardia CC	80036	Longevity Differential	80400	VP for Info Tech Services	350	Institutional Support	3,257
Laguardia CC	80037	Shift Differential	80400	VP for Info Tech Services	350	Institutional Support	1
Laguardia CC	80041	Overtime	80400	VP for Info Tech Services	350	Institutional Support	1
Laguardia CC	80061	Supplies and Materials General	80400	VP for Info Tech Services	350	Institutional Support	4,867
Laguardia CC	80067	Data Processing Supplies	80400		350	Institutional Support	1,881
Laguardia CC	80068	Equipment General	80400	VP for Info Tech Services	350	Institutional Support	9,309
Laguardia CC	80075	Purch Data Processing Equip	80400	VP for Info Tech Services	350	Institutional Support	18,966
Laguardia CC	80076	Books Other Other Serv and Charges General	80400		350 350	Institutional Support	1,196
Laguardia CC Laguardia CC	80078 80078	Other Serv and Charges General Other Serv and Charges General	80400 80400	VP for Info Tech Services VP for Info Tech Services	350 350	Institutional Support Institutional Support	56,462 73,340
Laguardia CC Laguardia CC	80078	Telephone and Other Comm	80400	VP for Info Tech Services VP for Info Tech Services	350 350	Institutional Support	73,340 18,278
Laguardia CC	80080	Off Svc Membership Dues Fees	80400	VP for Info Tech Services	350	Institutional Support	313
Laguardia CC	80085	Advertising	80400	VP for Info Tech Services	350	Institutional Support	1,673
Laguardia CC	80088	Overnight Trvl Exp Special	80400	VP for Info Tech Services	350	Institutional Support	9,607
Laguardia CC	80097	Office Equipment Maintenance	80400	VP for Info Tech Services	350	Institutional Support	2,564
Laguardia CC	80099	Printing/Copying	80400	VP for Info Tech Services	350	Institutional Support	3,027
Laguardia CC	80106	Training Prgm City Employees	80400	VP for Info Tech Services	350	Institutional Support	10,313
Laguardia CC	80029	Adjunct	91000	Unallocated Budget	100	Instruction	31,371
Laguardia CC	80033	Full Time Positions	91000	Unallocated Budget	350	Institutional Support	17,266
Laguardia CC	80033	Full Time Positions	91000	Unallocated Budget	300	Student Services	24,813
Laguardia CC	80033	Full Time Positions	91000	Unallocated Budget	100	Instruction	32,298
Laguardia CC	80033	Full Time Positions Full Time Positions	91000	Unallocated Budget	355 400	General Administration Operation & Maintence of Plant	34,620 77,853
Laguardia CC Laguardia CC	80033 80033	Full Time Positions Full Time Positions	91000 91000	Unallocated Budget Unallocated Budget	400 200	Public Service	77,853 252,060
Laguardia CC	80033	Full Time Positions	91000	Unallocated Budget	300	Student Services	394,761
Luguai dia OO	30033	. a Timo i oditiona	31000	Cdilocatod Duaget	550	Stadolit Gol vidos	JJ4,101

					Major		
College	Account	Account Description	Dept	Dept Description	Purpose	Description	FY2020 Budget
Laguardia CC	80034	FT Pedagogical Personnel	91000	Unallocated Budget	200	Public Service	17,613
Laguardia CC	80111	Prof Serv Computer Services	91000	Unallocated Budget	251	Library	36,321
Laguardia CC Laguardia CC Total	80111	Prof Serv Computer Services	91000	Unallocated Budget	100	Instruction	318,262 108,359,044
Law School	80002	Personal Service - Reg	10073	Creative Writing	100	Instruction	727,129
Law School	80003	Personal Service - Temp	10073	Creative Writing	100	Instruction	129
Law School	80002	Personal Service - Reg	10181	Law	100	Instruction	4,783,780
Law School	80003	Personal Service - Temp	10181	Law	100	Instruction	572,941
Law School Law School	80004 80029	Overtime Holiday Comp Adjunct	10181 10181	Law Law	100 100	Instruction Instruction	113 496,107
Law School	80120	NPS Supplies and Materials	10181	Law	100	Instruction	29,541
Law School	80121	NPS Travel	10181	Law	100	Instruction	5,819
Law School	80121	NPS Travel	10181	Law	100	Instruction	47,713
Law School	80122	NPS Misc Contractual Services	10181	Law	100	Instruction	24,374
Law School	80123	NPS Equipment Acquisitions	10181	Law	100	Instruction	3,608
Law School Law School	80002 80003	Personal Service - Reg Personal Service - Temp	10182 10182	Law & Paralegal Studies Law & Paralegal Studies	100 100	Instruction Instruction	918,280 25,371
Law School	80029	Adjunct	10182	Law & Paralegal Studies	100	Instruction	110,653
Law School	80120	NPS Supplies and Materials	10182	Law & Paralegal Studies	100	Instruction	12,217
Law School	80121	NPS Travel		Law & Paralegal Studies	100	Instruction	11,637
Law School	80122	NPS Misc Contractual Services	10182	Law & Paralegal Studies	100	Instruction	39,567
Law School	80002	Personal Service - Reg	10321	Law School Library Instruction	100	Instruction	981,969
Law School Law School	80002	Personal Service - Reg	60021	Center, Child Care	300 300	Student Services	71,510
Law School	80003 80122	Personal Service - Temp NPS Misc Contractual Services	60021 60021	Center, Child Care Center, Child Care	300	Student Services Student Services	29,877 122,277
Law School	80002	Personal Service - Reg	70041	Graduate Admissions	300	Student Services	466,172
Law School	80003	Personal Service - Temp	70041	Graduate Admissions	300	Student Services	73,523
Law School	80004	Overtime Holiday Comp	70041	Graduate Admissions	300	Student Services	1,135
Law School	80120	NPS Supplies and Materials	70041	Graduate Admissions	300	Student Services	56,441
Law School	80121	NPS Miss Contractual Services	70041	Graduate Admissions	300	Student Services Student Services	40,148
Law School Law School	80122 80002	NPS Misc Contractual Services Personal Service - Reg	70041 70054	Graduate Admissions Library	300 251	Library	2,327 517,162
Law School	80003	Personal Service - Temp	70054	Library	251	Library	53,352
Law School	80120	NPS Supplies and Materials	70054	Library	251	Library	200,633
Law School	80122	NPS Misc Contractual Services	70054	Library	251	Library	473,130
Law School	80002	Personal Service - Reg	75018	Career Services Operations	300	Student Services	412,870
Law School Law School	80003 80120	Personal Service - Temp	75018 75018	Career Services Operations	300 300	Student Services Student Services	32,411
Law School	80121	NPS Supplies and Materials NPS Travel	75018	Career Services Operations Career Services Operations	300	Student Services	4,771 9,310
Law School	80122	NPS Misc Contractual Services	75018	Career Services Operations	300	Student Services	20,947
Law School	80120	NPS Supplies and Materials	75027	Emergency Medical Services	300	Student Services	8,786
Law School	80122	NPS Misc Contractual Services	75027	Emergency Medical Services	300	Student Services	52,368
Law School	80002	Personal Service - Reg	75055	Student Affairs Administration	300	Student Services	859,371
Law School	80003	Personal Service - Temp	75055	Student Affairs Administration	300	Student Services Student Services	65,320
Law School Law School	80004 80120	Overtime Holiday Comp NPS Supplies and Materials	75055 75055	Student Affairs Administration Student Affairs Administration	300 300	Student Services	328 11,637
Law School	80120	NPS Supplies and Materials	75055	Student Affairs Administration	300	Student Services	17,456
Law School	80121	NPS Travel	75055	Student Affairs Administration	300	Student Services	3,491
Law School	80122	NPS Misc Contractual Services	75055	Student Affairs Administration	300	Student Services	48,876
Law School	80120	NPS Supplies and Materials	75060	Student Affairs-Life/Devel	300	Student Services	6,400
Law School Law School	80121 80122	NPS Travel NPS Misc Contractual Services	75060 75060	Student Affairs-Life/Devel Student Affairs-Life/Devel	300 300	Student Services Student Services	1,978 6,168
Law School	80002	Personal Service - Reg	75065	Student Financial Aid	300	Student Services	263,699
Law School	80120	NPS Supplies and Materials	75065	Student Financial Aid	300	Student Services	780
Law School	80121	NPS Travel	75065	Student Financial Aid	300	Student Services	1,978
Law School	80002	Personal Service - Reg	80011	Alumni Affairs Operations	350	Institutional Support	36,700
Law School	80002	Personal Service - Reg	80045	Business Office/Fin Operations	355	General Administration	714,085
Law School Law School	80003 80031	Personal Service - Temp PS Suspense	80045 80045	Business Office/Fin Operations Business Office/Fin Operations	355 300	General Administration Student Services	72,910 3,313
Law School	80031	PS Suspense	80045	Business Office/Fin Operations	100	Instruction	30,063
Law School	80031	PS Suspense	80045	Business Office/Fin Operations	355	General Administration	69,168
Law School	80120	NPS Supplies and Materials	80045	Business Office/Fin Operations	355	General Administration	2,618
Law School	80121	NPS Travel	80045	Business Office/Fin Operations	355	General Administration	3,491
Law School	80122	NPS Misc Contractual Services	80045	Business Office/Fin Operations	355	General Administration	146,513
Law School Law School	80124 80002	Fringe Benefits Personal Service - Reg	80045 80048	Business Office/Fin Operations Facility Maintenance Operation	355 400	General Administration Operation & Maintence of Plant	60,402 233,757
Law School	80002	Overtime Holiday Comp	80048	Facility Maintenance Operation	400	Operation & Maintence of Plant	24,438
Law School	80120	NPS Supplies and Materials	80048	Facility Maintenance Operation	400	Operation & Maintence of Plant	38,636
Law School	80122	NPS Misc Contractual Services	80048	Facility Maintenance Operation	400	Operation & Maintence of Plant	6,982
Law School	80002	Personal Service - Reg	80070	Communications	350	Institutional Support	265,620
Law School	80003	Personal Service - Temp	80070	Communications	350	Institutional Support	13,434
Law School Law School	80120 80122	NPS Supplies and Materials	80070 80070	Communications	350 350	Institutional Support Institutional Support	62,495 154,618
Law School	80122 80002	NPS Misc Contractual Services Personal Service - Reg	80070	Communications Computer Center Operations	350 350	Institutional Support	154,618 937,979
Law School	80002	Personal Service - Reg	80073	Computer Center Operations Computer Center Operations	350	Institutional Support	224,560
Law School	80004	Overtime Holiday Comp	80073	Computer Center Operations	350	Institutional Support	10,890
Law School	80120	NPS Supplies and Materials	80073	Computer Center Operations	350	Institutional Support	82,816
Law School	80121	NPS Travel	80073	Computer Center Operations	350	Institutional Support	1,478
Law School	80122	NPS Misc Contractual Services	80073	Computer Center Operations	350	Institutional Support	271,221
Law School Law School	80123 80120	NPS Equipment Acquisitions NPS Supplies and Materials	80073 80122	Computer Center Operations PTN Card Advance (Suspense)	350 100	Institutional Support Instruction	182,771 129,737
	00120	eappines and materials	30122		100		120,101

					Major		
College	Account	Account Description	Dept	Dept Description	Purpose	Description	FY2020 Budget
Law School Law School	80121 80002	NPS Travel	80122 80134	PTN Card Advance (Suspense)	100 350	Instruction	71,914 593,342
Law School	80003	Personal Service - Reg Personal Service - Temp	80134	Development Operations Development Operations	350	Institutional Support Institutional Support	280,666
Law School	80004	Overtime Holiday Comp	80134	Development Operations	350	Institutional Support	41
Law School	80120	NPS Supplies and Materials	80134	Development Operations	350	Institutional Support	11,637
Law School	80121	NPS Travel	80134	Development Operations	350	Institutional Support	2,327
Law School	80122	NPS Misc Contractual Services	80134	Development Operations	350	Institutional Support	33,455
Law School Law School	80002 80003	Personal Service - Reg Personal Service - Temp	80146 80146	External Affairs Operations External Affairs Operations	350 350	Institutional Support Institutional Support	128,143 1,979
Law School	80121	NPS Travel	80146	External Affairs Operations	350	Institutional Support	1,979
Law School	80122	NPS Misc Contractual Services	80146	External Affairs Operations	350	Institutional Support	58,128
Law School	80002	Personal Service - Reg	80174	Human Resources Operations	355	General Administration	385,243
Law School	80003	Personal Service - Temp	80174	Human Resources Operations	355	General Administration	116,779
Law School	80004	Overtime Holiday Comp	80174	Human Resources Operations	355	General Administration	1,295
Law School Law School	80120 80121	NPS Supplies and Materials NPS Travel	80174 80174	Human Resources Operations Human Resources Operations	355 355	General Administration General Administration	7,855 3,491
Law School	80122	NPS Misc Contractual Services	80174	Human Resources Operations	355	General Administration	6,750
Law School	80122	NPS Misc Contractual Services	80174	Human Resources Operations	355	General Administration	60,804
Law School	80120	NPS Supplies and Materials	80231	Prof Dev & Learning Mgt	200	Public Service	37,379
Law School	80002	Personal Service - Reg	80250		355	General Administration	748,893
Law School Law School	80003 80120	Personal Service - Temp NPS Supplies and Materials		President President	355 355	General Administration General Administration	7,602 576
Law School	80120	NPS Supplies and Materials	80250		355	General Administration	11,637
Law School	80121	NPS Travel	80250		355	General Administration	5,893
Law School	80122	NPS Misc Contractual Services	80250		355	General Administration	407
Law School	80123	NPS Equipment Acquisitions	80250		355	General Administration	2,550
Law School	80002	Personal Service - Reg	80251		350	Institutional Support	191,477
Law School Law School	80003 80004	Personal Service - Temp Overtime Holiday Comp	80251		350 350	Institutional Support	38,258
Law School	80120	NPS Supplies and Materials	80251 80251	Print Shop Print Shop	350	Institutional Support Institutional Support	1,506 66,332
Law School	80122	NPS Misc Contractual Services	80251	Print Shop	350	Institutional Support	77,737
Law School	80002	Personal Service - Reg	80259	Provost Operations	355	General Administration	496,191
Law School	80003	Personal Service - Temp	80259	Provost Operations	355	General Administration	12,604
Law School	80120	NPS Supplies and Materials	80259	Provost Operations	355	General Administration	2,793
Law School Law School	80002 80003	Personal Service - Reg Personal Service - Temp	80268 80268	Registrar Registrar	300 300	Student Services Student Services	240,229 78,125
Law School	80120	NPS Supplies and Materials	80268	Registrar	300	Student Services	76,125 844
Law School	80002	Personal Service - Reg	80274	Security Operations	350	Institutional Support	183,809
Law School	80003	Personal Service - Temp	80274	Security Operations	350	Institutional Support	45,877
Law School	80004	Overtime Holiday Comp	80274	Security Operations	350	Institutional Support	2,912
Law School	80120	NPS Supplies and Materials	80274	Security Operations	350	Institutional Support	29,780
Law School Law School	80121 80122	NPS Travel NPS Misc Contractual Services	80274 80274	Security Operations Security Operations	350 350	Institutional Support Institutional Support	582 1,280
Law School	80122	NPS Misc Contractual Services	80291	Universitywide Initiatives	252	Library/Technology Servcies	5,973
Law School	80122	NPS Misc Contractual Services	80291	Universitywide Initiatives	252	Library/Technology Servcies	8,264
Law School	80122	NPS Misc Contractual Services	80291	Universitywide Initiatives	352	Information Services	206,372
Law School	80002	Personal Service - Reg	80299	VP Finance and Administration	355	General Administration	196,010
Law School Law School	80003 80120	Personal Service - Temp NPS Supplies and Materials	80299 80299	VP Finance and Administration VP Finance and Administration	355 355	General Administration General Administration	6,321 30,955
Law School	80121	NPS Travel	80299	VP Finance and Administration	355	General Administration	116
Law School	80122	NPS Misc Contractual Services		VP Finance and Administration	355	General Administration	13,307
Law School	80123	NPS Equipment Acquisitions	80299	VP Finance and Administration	355	General Administration	116
Law School Total							21,024,889
Lehman	80002	Personal Service - Reg		Anthropology	100	Instruction	1,074,655
Lehman Lehman	80003 80004	Personal Service - Temp Overtime Holiday Comp	10015 10015	Anthropology Anthropology	100 100	Instruction Instruction	2,336 276
Lehman	80029	Adjunct	10015	Anthropology	100	Instruction	91,000
Lehman	80120	NPS Supplies and Materials	10015	Anthropology	100	Instruction	2,404
Lehman	80122	NPS Misc Contractual Services	10015	Anthropology	100	Instruction	2,164
Lehman	80123	NPS Equipment Acquisitions	10015	Anthropology	100	Instruction	3,531
Lehman	80002	Personal Service - Reg	10021	Art	100	Instruction	1,449,841
Lehman Lehman	80003 80029	Personal Service - Temp Adjunct	10021 10021	Art Art	100 100	Instruction Instruction	2,882 76,208
Lehman	80120	NPS Supplies and Materials	10021	Art	100	Instruction	3,334
Lehman	80120	NPS Supplies and Materials	10021	Art	100	Instruction	3,811
Lehman	80002	Personal Service - Reg	10033	Biology	100	Instruction	2,263,075
Lehman	80003	Personal Service - Temp	10033	Biology	100	Instruction	30,882
Lehman	80029	Adjunct	10033	Biology	100	Instruction	167,650
Lehman	80120 80120	NPS Supplies and Materials NPS Supplies and Materials	10033 10033	Biology	100 100	Instruction Instruction	2,617 10,002
Lehman Lehman	80120	NPS Supplies and Materials	10033	Biology Biology	100	Instruction	14,169
Lehman	80122	NPS Misc Contractual Services	10033	••	100	Instruction	5,005
Lehman	80122	NPS Misc Contractual Services	10033	Biology	100	Instruction	48,953
Lehman	80123	NPS Equipment Acquisitions	10033		100	Instruction	161
Lehman	80123	NPS Equipment Acquisitions	10033	Biology	100	Instruction	1,750
Lehman	80002	Personal Service - Reg	10051	Chemistry	100	Instruction	1,637,513
Lehman Lehman	80003 80029	Personal Service - Temp Adjunct	10051 10051	Chemistry Chemistry	100 100	Instruction Instruction	131,061 167,189
Lehman	80120	NPS Supplies and Materials	10051	Chemistry	100	Instruction	9,215
Lehman	80120	NPS Supplies and Materials	10051	Chemistry	100	Instruction	105,575
Lehman	80121	NPS Travel	10051	Chemistry	100	Instruction	1,112

					Major			
College	Account	Account Description	Dept	Dept Description	Purpose		Description	FY2020 Budget
Lehman	80122	NPS Misc Contractual Services	10051	Chemistry	100	Instruction		9,646
Lehman	80002	Personal Service - Reg	10066	Computer Science	100	Instruction		323,689
Lehman	80003	Personal Service - Temp	10066	Computer Science	100	Instruction		2,316
Lehman	80003	Personal Service - Temp	10066	Computer Science	100 100	Instruction Instruction		14,003
Lehman Lehman	80003 80029	Personal Service - Temp Adjunct	10066 10066	Computer Science Computer Science	100	Instruction		16,206 13,865
Lehman	80120	NPS Supplies and Materials	10066	Computer Science	100	Instruction		5,771
Lehman	80120	NPS Supplies and Materials	10066	Computer Science	100	Instruction		9,377
Lehman	80120	NPS Supplies and Materials	10066	Computer Science	100	Instruction		16,670
Lehman	80122	NPS Misc Contractual Services	10066	Computer Science	100	Instruction		1,918
Lehman Lehman	80123 80120	NPS Equipment Acquisitions NPS Supplies and Materials	10066 10075	Computer Science Dance	100 100	Instruction Instruction		419 2,269
Lehman	80122	NPS Misc Contractual Services	10075		100	Instruction		556
Lehman	80002	Personal Service - Reg	10088	Economics	100	Instruction		2,999,343
Lehman	80003	Personal Service - Temp	10088	Economics	100	Instruction		3,890
Lehman	80003	Personal Service - Temp	10088	Economics	100	Instruction		15,743
Lehman	80029	Adjunct	10088	Economics	100	Instruction		331,794
Lehman Lehman	80120 80120	NPS Supplies and Materials NPS Supplies and Materials	10088 10088	Economics Economics	100 100	Instruction Instruction		843 1,711
Lehman	80120	NPS Supplies and Materials		Economics	100	Instruction		2,223
Lehman	80120	NPS Supplies and Materials	10088		100	Instruction		2,393
Lehman	80120	NPS Supplies and Materials	10088	Economics	100	Instruction		4,445
Lehman	80120	NPS Supplies and Materials	10088		100	Instruction		4,445
Lehman	80120	NPS Supplies and Materials	10088		100	Instruction		29,378
Lehman Lehman	80121 80121	NPS Travel NPS Travel	10088 10088	Economics Economics	100 100	Instruction Instruction		2,134 6,975
Lehman	80121	NPS Misc Contractual Services	10088	Economics	100	Instruction		168
Lehman	80122	NPS Misc Contractual Services	10088		100	Instruction		3,761
Lehman	80123	NPS Equipment Acquisitions	10088	Economics	100	Instruction		78
Lehman	80123	NPS Equipment Acquisitions	10088	Economics	100	Instruction		2,543
Lehman	80123	NPS Equipment Acquisitions	10088	Economics	100	Instruction		5,608
Lehman Lehman	80002 80003	Personal Service - Reg Personal Service - Temp	10100 10100	Elementary Education Elementary Education	100 100	Instruction Instruction		1,523,311 4,495
Lehman	80029	Adjunct	10100	Elementary Education	100	Instruction		138,035
Lehman	80120	NPS Supplies and Materials	10100	Elementary Education	100	Instruction		1,945
Lehman	80120	NPS Supplies and Materials	10100	Elementary Education	100	Instruction		2,223
Lehman	80120	NPS Supplies and Materials	10100	Elementary Education	100	Instruction		5,357
Lehman	80121	NPS Travel	10100	Elementary Education	100	Instruction		3,527
Lehman	80122	NPS Misc Contractual Services	10100	Elementary Education	100	Instruction Instruction		1,111
Lehman Lehman	80002 80003	Personal Service - Reg Personal Service - Temp	10102 10102	English English	100 100	Instruction		2,203,131 41,281
Lehman	80029	Adjunct	10102	English	100	Instruction		168,805
Lehman	80120	NPS Supplies and Materials		English	100	Instruction		2,223
Lehman	80120	NPS Supplies and Materials	10102	•	100	Instruction		6,329
Lehman	80120	NPS Supplies and Materials	10102		100	Instruction		8,335
Lehman Lehman	80121 80121	NPS Travel NPS Travel	10102	English English	100 100	Instruction Instruction		656 1,040
Lehman	80121	NPS Misc Contractual Services	10102		100	Instruction		124
Lehman	80122	NPS Misc Contractual Services		English	100	Instruction		5,200
Lehman	80123	NPS Equipment Acquisitions	10102	English	100	Instruction		6,575
Lehman	80002	Personal Service - Reg	10123		100	Instruction		794,281
Lehman	80003	Personal Service - Temp	10123	Geology & Geography	100	Instruction		2,992
Lehman Lehman	80029 80120	Adjunct NPS Supplies and Materials	10123 10123	Geology & Geography Geology & Geography	100 100	Instruction Instruction		27,891 1,160
Lehman	80121	NPS Travel	10123	Geology & Geography	100	Instruction		28
Lehman	80122	NPS Misc Contractual Services	10123	Geology & Geography	100	Instruction		2,795
Lehman	80123	NPS Equipment Acquisitions	10123	Geology & Geography	100	Instruction		239
Lehman	80003	Personal Service - Temp	10135	Health Administration	100	Instruction		19,547
Lehman	80002	Personal Service - Reg	10142	Health Sciences	100	Instruction		1,802,442
Lehman Lehman	80003 80029	Personal Service - Temp Adjunct	10142 10142	Health Sciences Health Sciences	100 100	Instruction Instruction		17,979 365,994
Lehman	80120	NPS Supplies and Materials	10142	Health Sciences	100	Instruction		725
Lehman	80120	NPS Supplies and Materials	10142	Health Sciences	100	Instruction		2,223
Lehman	80120	NPS Supplies and Materials	10142	Health Sciences	100	Instruction		2,327
Lehman	80120	NPS Supplies and Materials	10142	Health Sciences	100	Instruction		3,334
Lehman	80120	NPS Supplies and Materials	10142	Health Sciences	100	Instruction		5,001
Lehman Lehman	80120 80120	NPS Supplies and Materials NPS Supplies and Materials	10142 10142	Health Sciences Health Sciences	100 100	Instruction Instruction		5,557 5,557
Lehman	80120	NPS Supplies and Materials	10142	Health Sciences	100	Instruction		7,981
Lehman	80120	NPS Supplies and Materials	10142	Health Sciences	100	Instruction		10,694
Lehman	80121	NPS Travel	10142	Health Sciences	100	Instruction		2,543
Lehman	80121	NPS Travel	10142	Health Sciences	100	Instruction		3,334
Lehman	80121	NPS Travel	10142		100	Instruction		7,372
Lehman	80121	NPS Travel	10142	Health Sciences Health Sciences	100	Instruction Instruction		8,668
Lehman Lehman	80122 80122	NPS Misc Contractual Services NPS Misc Contractual Services	10142 10142	Health Sciences Health Sciences	100 100	Instruction		3,023 5,075
Lehman	80123	NPS Equipment Acquisitions	10142	Health Sciences	100	Instruction		56
Lehman	80123	NPS Equipment Acquisitions	10142	Health Sciences	100	Instruction		747
Lehman	80123	NPS Equipment Acquisitions	10142	Health Sciences	100	Instruction		4,064
Lehman	80002	Personal Service - Reg	10147	History	100	Instruction		1,670,624
Lehman	80003	Personal Service - Temp	10147	History	100	Instruction		26,925

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College Lehman	Account 80029	Adjunct	10147	History	Purpose 100	Description Instruction	FY2020 Budget 60,781
Lehman	80120	NPS Supplies and Materials		History	100	Instruction	1,874
Lehman	80121	NPS Travel	10147	History	100	Instruction	222
Lehman	80121	NPS Travel		History	100	Instruction	1,111
Lehman	80122	NPS Misc Contractual Services	10147	•	100	Instruction	1,739
Lehman Lehman	80123 80002	NPS Equipment Acquisitions Personal Service - Reg	10147 10173	History Journalism,Commun & Theatre	100 100	Instruction Instruction	3,536 1,145,389
Lehman	80003	Personal Service - Temp	10173	Journalism, Commun & Theatre	100	Instruction	7,300
Lehman	80029	Adjunct	10173	Journalism, Commun & Theatre	100	Instruction	55,641
Lehman	80120	NPS Supplies and Materials	10173	Journalism, Commun & Theatre	100	Instruction	1,111
Lehman	80120	NPS Supplies and Materials	10173	Journalism, Commun & Theatre	100	Instruction	1,618
Lehman	80120	NPS Supplies and Materials	10173	Journalism, Commun & Theatre	100	Instruction	2,223
Lehman	80121 80122	NPS Travel NPS Misc Contractual Services	10173 10173	Journalism, Commun & Theatre Journalism, Commun & Theatre	100 100	Instruction Instruction	1,111 5,753
Lehman Lehman	80123	NPS Equipment Acquisitions	10173	Journalism, Commun & Theatre	100	Instruction	1,022
Lehman	80002	Personal Service - Reg	10177	Languages & Literature	100	Instruction	1,606,580
Lehman	80003	Personal Service - Temp	10177	Languages & Literature	100	Instruction	17,799
Lehman	80029	Adjunct	10177	Languages & Literature	100	Instruction	82,929
Lehman	80120	NPS Supplies and Materials	10177	Languages & Literature	100	Instruction	740
Lehman	80120 80120	NPS Supplies and Materials	10177 10177	Languages & Literature	100 100	Instruction Instruction	1,445 3,881
Lehman Lehman	80120	NPS Supplies and Materials NPS Misc Contractual Services	10177	Languages & Literature Languages & Literature	100	Instruction	529
Lehman	80122	NPS Misc Contractual Services	10177	Languages & Literature	100	Instruction	702
Lehman	80122	NPS Misc Contractual Services	10177		100	Instruction	9,228
Lehman	80123	NPS Equipment Acquisitions	10177	Languages & Literature	100	Instruction	1,585
Lehman	80123	NPS Equipment Acquisitions	10177	Languages & Literature	100	Instruction	2,065
Lehman	80002	Personal Service - Reg	10195	Mathematics Mathematics	100	Instruction	1,947,544
Lehman Lehman	80003 80029	Personal Service - Temp Adjunct	10195 10195	Mathematics	100 100	Instruction Instruction	136,859 187,871
Lehman	80120	NPS Supplies and Materials			100	Instruction	2,223
Lehman	80120	NPS Supplies and Materials	10195	Mathematics	100	Instruction	3,334
Lehman	80120	NPS Supplies and Materials	10195	Mathematics	100	Instruction	13,369
Lehman	80122	NPS Misc Contractual Services	10195	Mathematics	100	Instruction	1,471
Lehman	80123	NPS Equipment Acquisitions	10195	Mathematics	100	Instruction	8,439
Lehman Lehman	80029 80002	Adjunct Personal Service - Reg	10205 10207	Multilingual Journalism Music	100 100	Instruction Instruction	5,342 2,078,911
Lehman	80002	Personal Service - Reg	10207	Music	100	Instruction	28,063
Lehman	80029	Adjunct	10207	Music	100	Instruction	81,715
Lehman	80120	NPS Supplies and Materials	10207	Music	100	Instruction	2,121
Lehman	80120	NPS Supplies and Materials	10207	Music	100	Instruction	2,778
Lehman	80120	NPS Supplies and Materials	10207	Music	100	Instruction	3,334
Lehman Lehman	80121 80122	NPS Travel NPS Misc Contractual Services	10207 10207	Music Music	100 100	Instruction Instruction	1,765 1,667
Lehman	80122	NPS Misc Contractual Services	10207	Music	100	Instruction	3,301
Lehman	80123	NPS Equipment Acquisitions	10207	Music	100	Instruction	570
Lehman	80123	NPS Equipment Acquisitions	10207	Music	100	Instruction	3,132
Lehman	80002	Personal Service - Reg		Nursing	100	Instruction	2,242,456
Lehman	80003	Personal Service - Temp	10211	•	100	Instruction	54,669
Lehman	80003	Personal Service - Temp	10211	· ·	100	Instruction	56,197 480,142
Lehman Lehman	80029 80120	Adjunct NPS Supplies and Materials		Nursing Nursing	100 100	Instruction Instruction	2,223
Lehman	80120	NPS Supplies and Materials		Nursing	100	Instruction	3,334
Lehman	80120	NPS Supplies and Materials		Nursing	100	Instruction	12,656
Lehman	80120	NPS Supplies and Materials	10211	Nursing	100	Instruction	52,644
Lehman	80122	NPS Misc Contractual Services		Nursing	100	Instruction	250
Lehman	80122	NPS Misc Contractual Services		Nursing	100	Instruction	4,758
Lehman Lehman	80002 80003	Personal Service - Reg Personal Service - Temp	10221 10221	Philosophy Philosophy	100 100	Instruction Instruction	687,653 3,632
Lehman	80029	Adjunct	10221	Philosophy	100	Instruction	3,632 127,664
Lehman	80120	NPS Supplies and Materials	10221	Philosophy	100	Instruction	3,410
Lehman	80121	NPS Travel	10221	Philosophy	100	Instruction	30
Lehman	80121	NPS Travel	10221	Philosophy	100	Instruction	1,227 x
Lehman	80121	NPS Travel	10221	Philosophy	100	Instruction	1,485
Lehman	80121	NPS Travel	10221	Philosophy	100	Instruction	1,628
Lehman Lehman	80121 80122	NPS Travel NPS Misc Contractual Services	10221 10221	Philosophy Philosophy	100 100	Instruction Instruction	3,334 1,610
Lehman	80123	NPS Equipment Acquisitions	10221	Philosophy	100	Instruction	2,145
Lehman	80002	Personal Service - Reg	10229	Physics & Astronomy	100	Instruction	1,072,460
Lehman	80003	Personal Service - Temp	10229	Physics & Astronomy	100	Instruction	5,414
Lehman	80003	Personal Service - Temp	10229	Physics & Astronomy	100	Instruction	7,000
Lehman	80029	Adjunct	10229	Physics & Astronomy	100	Instruction	25,694
Lehman	80120	NPS Supplies and Materials	10229	Physics & Astronomy	100	Instruction Instruction	2,900 2,713
Lehman Lehman	80122 80123	NPS Misc Contractual Services NPS Equipment Acquisitions	10229 10229	Physics & Astronomy Physics & Astronomy	100 100	Instruction	2,713 722
Lehman	80002	Personal Service - Reg	10236	Political Science/Government	100	Instruction	885,410
Lehman	80003	Personal Service - Temp	10236	Political Science/Government	100	Instruction	21,629
Lehman	80029	Adjunct	10236	Political Science/Government	100	Instruction	64,787
Lehman	80120	NPS Supplies and Materials	10236	Political Science/Government	100	Instruction	3,136
Lehman	80122	NPS Misc Contractual Services	10236	Political Science/Government	100	Instruction	1,021
Lehman Lehman	80002 80003	Personal Service - Reg Personal Service - Temp	10245	Psychology Psychology	100 100	Instruction Instruction	1,731,405 17,286
Lomman	00003	. Gradiai ocivide - Teilip	10243	. Sychology	100	n ou doubli	17,200

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Lehrena (1977) Aries Supples and Marienda (1974) Arrivation (1974)	College	Account	Account Description	Dept	Dept Description	_		Description	FY2020 Budget
Lebrouse 6012 NPS Travel 1006 Populosey 100 reduction 1,200	Lehman	80029		10245		100			93,611
Lichman 9012 NPS fore Contracted Services 1004 Psychology 100 Perhation 2.040 No. 11.1 Lichman 8012 NPS seguent Acquations 1004 Psychology 100									
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Lehman			•						
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Lehman			•						
Lehrman	Lehman	80120	NPS Supplies and Materials	10252	Puerto Rican Studies	100	Instruction		1,227
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Lehrann 60002 Personal Service - Fresp 10275 Secondary Education 100 Instruction 300.5677									
Lehrnam 8003 Pentonal Service - Temp 1927 Secondary Education 100 Instruction 200.277									
Lehman			•		•		Instruction		
Lehman	Lehman	80029	Adjunct	10275	Secondary Education	100	Instruction		250,279
Lehman	Lehman		• •		•				
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Lehrman 80123 NPS Equipment Acquisitions 10275 Secondary Education 10 Instruction 2,444 9,000 Lehrman 80003 Personal Service - Temp 10281 Social Work 100 Instruction 2,444 9,000 Lehrman 80003 Personal Service - Temp 10281 Social Work 100 Instruction 7,201 Lehrman 80002 Adjunct 10281 Social Work 100 Instruction 146,510 Lehrman 80102 Adjunct 10281 Social Work 100 Instruction 146,510 Lehrman 80102 NPS Supplies and Materials 10281 Social Work 100 Instruction 13,334 Lehrman 80102 NPS Supplies and Materials 10281 Social Work 100 Instruction 3,334 Lehrman 80102 NPS Supplies and Materials 10281 Social Work 100 Instruction 3,0075 Lehrman 80102 NPS Supplies and Materials 10281 Social Work 100 Instruction 3,0075 Lehrman 80102 NPS Stravel 10281 Social Work 100 Instruction 3,0075 Lehrman 80102 NPS Stravel 10281 Social Work 100 Instruction 1,1111 Lehrman 80112 NPS Stravel 10281 Social Work 100 Instruction 1,1111 Lehrman 80112 NPS Stravel 10281 Social Work 100 Instruction 1,1111 Lehrman 80112 NPS Stravel 10281 Social Work 100 Instruction 1,1113 Lehrman 80112 NPS Stravel 10281 Social Work 100 Instruction 1,1113 Lehrman 80102 NPS Stravel 10281 Social Work 100 Instruction 1,0381 Lehrman 80102 NPS Stravel 10281 Social Work 100 Instruction 1,0381 Lehrman 80102 NPS Stravel 10281 Social Work 100 Instruction 1,0381 Lehrman 80102 NPS Stravel 10281 Social Work 100 Instruction 1,0381 Lehrman 80102 NPS Stravel 10281 Social Work 100 Instruction 1,0381 Lehrman 80102 NPS Stravel 10281 Social Work 100 Instruction 1,0381 Lehrman 80102 NPS Stravel 10283 Social Work 100 Instruction 1,0381 Lehrman 80102 NPS Stravel 10283 Social Stravel 10283 Social Work 100 Instruction 1,0381 Le					•				
Lehrman 80002 Personal Service - Frem 10281 Social Work 100 Instruction 2,448,000 Lehrman 80003 Personal Service - Temp 10281 Social Work 100 Instruction 7,201 Lehrman 80002 Adjanct 10281 Social Work 100 Instruction 145,110 Lehman 80120 NPS Supplies and Materials 10281 Social Work 100 Instruction 123,334 Lehman 80120 NPS Supplies and Materials 10281 Social Work 100 Instruction 3,334 Lehman 80121 NPS Supplies and Materials 10281 Social Work 100 Instruction 3,007 Lehman 80121 NPS Strangel 10281 Social Work 100 Instruction 1,111 Lehman 80121 NPS Strangel 10281 Social Work 100 Instruction 1,111 Lehman 80121 NPS Strangel 10281 Social Work 100 Instruction 1,111<									
Lehman 80003 Persons Service - Temp 10281 Social Work 100 Instruction 10,982 Lehman 80029 Adjunct 10281 Social Work 100 Instruction 13,082 Lehman 80122 Adjunct 10281 Social Work 100 Instruction 12,081 Lehman 80120 NPS Supplies and Materials 10281 Social Work 100 Instruction 13,084 Lehman 80120 NPS Supplies and Materials 10281 Social Work 100 Instruction 13,084 Lehman 80121 NPS Tayles and Materials 10281 Social Work 100 Instruction 10,486 Lehman 80121 NPS Tayles and Materials 10281 Social Work 100 Instruction 10,486 Lehman 80121 NPS Tayles 10281 Social Work 100 Instruction 10,486 Lehman 80122 NPS Mac Contractual Services 10281 Social Work 100 Instruction 11,111 Lehman 80122 NPS Mac Contractual Services 10281 Social Work 100 Instruction 11,111 Lehman 80122 NPS Mac Contractual Services 10281 Social Work 100 Instruction 11,111 Lehman 80122 NPS Mac Contractual Services 10281 Social Work 100 Instruction 11,111 Lehman 80122 NPS Mac Contractual Services 10281 Social Work 100 Instruction 12,249 Lehman 80122 NPS Mac Contractual Services 10281 Social Work 100 Instruction 12,249 Lehman 801022 Personal Service - Fep 10283 Sociology 100 Instruction 12,249 Lehman 801022 Personal Service - Fep 10283 Sociology 100 Instruction 12,249 Lehman 80122 NPS Mac Contractual Services 10283 Sociology 100 Instruction 1,45,086 Lehman 80122 NPS Mac Contractual Services 10283 Sociology 100 Instruction 1,45,086 Lehman 80122 NPS Mac Contractual Services 10283 Sociology 100 Instruction 1,46,086 Lehman 80122 NPS Mac Contractual Services 10283 Sociology 100 Instruction 1,46,086 Lehman 80122 NPS Mac Contractual Services 10283 Sociology 100 Instruction 1,46,086 Lehman 80122 NPS Supplies and Materials 10285 Spe									
Lehman	Lehman		•	10281	Social Work	100	Instruction		7,201
Lehman 80120 NPS Supplies and Materials 10281 Social Work 100 Instruction 128 Lehman 80120 NPS Supplies and Materials 10281 Social Work 100 Instruction 10.446 Lehman 80120 NPS Supplies and Materials 10281 Social Work 100 Instruction 72.11 Lehman 80121 NPS Travel 10281 Social Work 100 Instruction 72.11 Lehman 80121 NPS Travel 10281 Social Work 100 Instruction 11.11 Lehman 80122 NPS Mise Contractual Services 10281 Social Work 100 Instruction 15.11 Lehman 80122 NPS Equipment Acquisitions 10281 Social Work 100 Instruction 15.22 Lehman 80122 NPS Equipment Acquisitions 10281 Sociology 100 Instruction 14.52 Lehman 80022 April 10282 Sociology 10 Instruction 12.28<	Lehman	80003	Personal Service - Temp	10281	Social Work	100	Instruction		10,962
Lehman 80120 NPS Supplies and Materials 10281 Social Work 100 Instruction 10.446 Lehman 80121 NPS Supplies and Materials 10281 Social Work 100 Instruction 33.075 Lehman 80121 NPS Travel 10281 Social Work 100 Instruction 72.11 Lehman 80121 NPS Travel 10281 Social Work 100 Instruction 72.11 Lehman 80121 NPS Travel 10281 Social Work 100 Instruction 1.111 Lehman 80122 NPS Mise Contractual Services 10281 Social Work 100 Instruction 1.151 Lehman 80122 NPS Mise Contractual Services 10281 Social Work 100 Instruction 1.5281 Lehman 80122 NPS Mise Contractual Services 10281 Social Work 100 Instruction 1.5285 Lehman 20122 NPS Equipment Acquisitions 10281 Social Work 100 Instruction 1.2898 Lehman 20022 NPS Equipment Acquisitions 10281 Social Work 100 Instruction 2.2498 Lehman 20022 NPS Equipment Acquisitions 10281 Sociology 100 Instruction 2.2498 Lehman 20022 NPS Equipment Acquisitions 10283 Sociology 100 Instruction 2.2498 Lehman 20022 NPS Equipment Acquisitions 10283 Sociology 100 Instruction 2.2498 Lehman 20022 NPS Equipment Acquisitions 10283 Sociology 100 Instruction 2.2498 Lehman 20022 NPS Equipment Acquisitions 10283 Sociology 100 Instruction 2.2498 Lehman 20022 NPS Equipment Acquisitions 10283 Sociology 100 Instruction 1.8848 Lehman 20022 Personal Service - Reg 10285 Special Education 100 Instruction 2.2498 Lehman 20022 Personal Service - Reg 10285 Special Education 100 Instruction 2.2498 Lehman 20022 Adjunct 10285 Special Education 100 Instruction 2.2498 Lehman 20022 NPS Supplies and Materials 10285 Special Education 100 Instruction 2.2498 Lehman 20122 NPS Supplies and Materials 10285 Special Education 100 Instruction 2.2498 Lehman 20122 NPS Supplies and Materials 10285 Speci			,						
Lehman 89120 NPS Supplies and Materials 10281 Social Work 100 Instruction 10.46 Lehman 89121 NPS Travel 10281 Social Work 100 Instruction 72.11 Lehman 80121 NPS Travel 10281 Social Work 100 Instruction 1.111 Lehman 80121 NPS Travel 10281 Social Work 100 Instruction 1.1131 Lehman 80122 NPS Misc Contractual Services 10281 Social Work 100 Instruction 1.938 Lehman 80122 NPS Equipment Acquisitions 10281 Social Work 100 Instruction 1.938 Lehman 80012 Personal Service - Reg 10281 Sociology 100 Instruction 1.931 Lehman 80029 Adjunct 10283 Sociology 100 Instruction 2.938 Lehman 80122 MPS Supplies and Materials 12283 Sociology 100 Instruction 8.934			• •						
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Lehman 80121 NPS Travel 10281 Social Work 100 Instruction 1,111 Lehman 80121 NPS Travel 10281 Social Work 100 Instruction 1,111 Lehman 80122 NPS Misc Contractual Services 10281 Social Work 100 Instruction 4,526 Lehman 80122 NPS Misc Contractual Services 10281 Social Work 100 Instruction 4,528 Lehman 80023 NPS Sequipment Acquisitions 10281 Social Work 100 Instruction 1,238 Lehman 80002 Personal Service - Reg 10283 Socialgy 100 Instruction 1,248 Lehman 80023 Aljunct 10283 Socialgy 100 Instruction 2,033 Lehman 80122 NPS Supplies and Materials 10283 Socialgy 100 Instruction 1,046 Lehman 80002 Personal Service - Reg 10285 Special Education 100 Instruction 1,028									
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Lehman 80122 NPS Misc Contractual Services 10281 Social Work 100 Instruction 4,528 Lehman 80123 NPS Equipment Acquisitions 10281 Social Work 100 Instruction 10,938 Lehman 8002 Personal Service - Reg 10283 Sociology 100 Instruction 1,451,086 Lehman 8003 Personal Service - Temp 10283 Sociology 100 Instruction 22,054 Lehman 80120 Aljunct 10283 Sociology 100 Instruction 29,053 Lehman 80121 NPS Supplies and Materials 10283 Sociology 100 Instruction 3,834 Lehman 80123 NPS Equipment Acquisitions 10283 Sociology 100 Instruction 1,268,754 Lehman 8002 Personal Service - Temp 10285 Special Education 100 Instruction 2,268 Lehman 80120 NPS Supplies and Materials 10285 Special Education 100									
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	Lehman	80003	Personal Service - Temp	10301	Undergraduate & General Stud	100	Instruction		17,003

					Major		
College	Account	Account Description	Dept	Dept Description	Purpose	Description	FY2020 Budget
Lehman Lehman	80003 80029	Personal Service - Temp	10301 10301	Undergraduate & General Stud	100 100	Instruction Instruction	33,814 1,048,502
Lehman	80120	Adjunct NPS Supplies and Materials	10301	Undergraduate & General Stud Undergraduate & General Stud	100	Instruction	1,046,502 4,894
Lehman	80120	NPS Supplies and Materials	10301	Undergraduate & General Stud	100	Instruction	5,557
Lehman	80121	NPS Travel	10301	Undergraduate & General Stud	100	Instruction	576
Lehman	80121	NPS Travel	10301	Undergraduate & General Stud	100	Instruction	4,951
Lehman	80121	NPS Travel	10301	Undergraduate & General Stud	100	Instruction	5,223
Lehman	80122	NPS Misc Contractual Services	10301	Undergraduate & General Stud	100	Instruction	10,914
Lehman	80123	NPS Equipment Acquisitions	10301	Undergraduate & General Stud	100	Instruction	4,876
Lehman Lehman	80003 80029	Personal Service - Temp Adjunct	10307 10307	Women's Studies Women's Studies	100 100	Instruction Instruction	20,395 12,141
Lehman	80120	NPS Supplies and Materials	10307	Women's Studies Women's Studies	100	Instruction	475
Lehman	80122	NPS Misc Contractual Services	10307	Women's Studies	100	Instruction	346
Lehman	80002	Personal Service - Reg	10314	African American Studies	100	Instruction	762,539
Lehman	80003	Personal Service - Temp	10314	African American Studies	100	Instruction	4,359
Lehman	80029	Adjunct	10314	African American Studies	100	Instruction	51,880
Lehman	80120	NPS Supplies and Materials	10314	African American Studies	100	Instruction	442
Lehman	80120	NPS Supplies and Materials	10314	African American Studies	100 100	Instruction	1,669
Lehman Lehman	80120 80121	NPS Supplies and Materials NPS Travel	10314 10314	African American Studies African American Studies	100	Instruction Instruction	2,792 997
Lehman	80121	NPS Misc Contractual Services	10314	African American Studies	100	Instruction	835
Lehman	80123	NPS Equipment Acquisitions	10314	African American Studies	100	Instruction	777
Lehman	80002	Personal Service - Reg	10384	Dean Of Education	100	Instruction	1,248,310
Lehman	80003	Personal Service - Temp	10384	Dean Of Education	100	Instruction	14,114
Lehman	80003	Personal Service - Temp	10384	Dean Of Education	100	Instruction	61,901
Lehman	80029	Adjunct	10384	Dean Of Education	100	Instruction	44,039
Lehman	80120	NPS Supplies and Materials	10384	Dean Of Education	100	Instruction	636
Lehman Lehman	80120 80120	NPS Supplies and Materials NPS Supplies and Materials	10384 10384	Dean Of Education Dean Of Education	100 100	Instruction Instruction	1,945 4,229
Lehman	80121	NPS Travel	10384	Dean Of Education	100	Instruction	5,933
Lehman	80121	NPS Travel	10384	Dean Of Education	100	Instruction	6,221
Lehman	80121	NPS Travel	10384	Dean Of Education	100	Instruction	13,226
Lehman	80122	NPS Misc Contractual Services	10384	Dean Of Education	100	Instruction	4,333
Lehman	80002	Personal Service - Reg	10387	Dean Of Faculty	100	Instruction	828,079
Lehman	80003	Personal Service - Temp	10387	Dean Of Faculty	100	Instruction	7,313
Lehman	80003	Personal Service - Temp	10387	Dean Of Faculty	100	Instruction	29,343
Lehman Lehman	80029 80120	Adjunct	10387	Dean Of Faculty	100 100	Instruction Instruction	67,143 445
Lehman	80120	NPS Supplies and Materials NPS Supplies and Materials	10387 10387	Dean Of Faculty Dean Of Faculty	100	Instruction	7,779
Lehman	80120	NPS Supplies and Materials	10387	Dean Of Faculty	100	Instruction	21,838
Lehman	80121	NPS Travel	10387	Dean Of Faculty	100	Instruction	5,144
Lehman	80121	NPS Travel	10387	Dean Of Faculty	100	Instruction	16,670
Lehman	80121	NPS Travel	10387	Dean Of Faculty	100	Instruction	56,896
Lehman	80121	NPS Travel	10387	Dean Of Faculty	100	Instruction	71,897
Lehman	80122 80122	NPS Misc Contractual Services NPS Misc Contractual Services	10387	Dean Of Faculty	100 100	Instruction Instruction	3,501
Lehman Lehman	80122	NPS Misc Contractual Services	10387 10387	Dean Of Faculty Dean Of Faculty	100	Instruction	35,699 38,896
Lehman	80122	NPS Misc Contractual Services	10387	Dean Of Faculty	100	Instruction	49,048
Lehman	80123	NPS Equipment Acquisitions	10387	Dean Of Faculty	100	Instruction	150
Lehman	80120	NPS Supplies and Materials	10388	Dean Of Faculty, Even Summ Pgm	100	Instruction	12,336
Lehman	80120	NPS Supplies and Materials	10388	Dean Of Faculty, Even Summ Pgm	100	Instruction	30,321
Lehman	80122	NPS Misc Contractual Services	10388	Dean Of Faculty, Even Summ Pgm	100	Instruction	17,960
Lehman	80122	NPS Misc Contractual Services	10388	Dean Of Faculty, Even Summ Pgm	100	Instruction	52,192
Lehman	80123 80123	NPS Equipment Acquisitions NPS Equipment Acquisitions	10388 10388	Dean Of Faculty, Even Summ Pgm Dean Of Faculty, Even Summ Pgm	100 100	Instruction	17,646 30,930
Lehman Lehman	80002	Personal Service - Reg	10366	School of Hith Sci. HS&N	100	Instruction Instruction	559,292
Lehman	80003	Personal Service - Temp	10420	School of Hith Sci. HS&N	100	Instruction	19,591
Lehman	80029	Adjunct	10420	School of HIth Sci. HS&N	100	Instruction	2,715,198
Lehman	80120	NPS Supplies and Materials	10420	School of HIth Sci. HS&N	100	Instruction	11,408
Lehman	80121	NPS Travel	10420	School of HIth Sci. HS&N	100	Instruction	843
Lehman	80121	NPS Travel	10420	School of Hith Sci. HS&N	100	Instruction	4,445
Lehman	80121 80122	NPS Travel NPS Misc Contractual Services	10420	School of HIth Sci. HS&N School of HIth Sci. HS&N	100 100	Instruction Instruction	6,663 2,951
Lehman Lehman	80122 80123	NPS Equipment Acquisitions	10420 10420	School of Hith Sci. HS&N	100 100	Instruction	2,951 5,464
Lehman	80002	Personal Service - Reg	20001	Office of Online Education	100	Instruction	93,744
Lehman	80003	Personal Service - Temp	20001	Office of Online Education	100	Instruction	33,995
Lehman	80029	Adjunct	20001	Office of Online Education	100	Instruction	3,234
Lehman	80120	NPS Supplies and Materials	20001	Office of Online Education	100	Instruction	7,036
Lehman	80121	NPS Travel	20001	Office of Online Education	100	Instruction	445
Lehman	80122	NPS Misc Contractual Services	20001	Office of Online Education	100	Instruction	24,192
Lehman Lehman	80003 80120	Personal Service - Temp NPS Supplies and Materials	60021 60021	Center, Child Care Center, Child Care	300 300	Student Services Student Services	3,667 157,767
Lehman	80120	NPS Misc Contractual Services	60021	Center, Child Care	300	Student Services Student Services	237,860
Lehman	80002	Personal Service - Reg	60058	Center, Media Learning	350	Institutional Support	398,701
Lehman	80003	Personal Service - Temp	60058	Center, Media Learning	100	Instruction	972
Lehman	80003	Personal Service - Temp	60058	Center, Media Learning	350	Institutional Support	66,679
Lehman	80003	Personal Service - Temp	60058	Center, Media Learning	350	Institutional Support	146,622
Lehman	80120	NPS Supplies and Materials	60058	Center, Media Learning	350	Institutional Support	1,639
Lehman Lehman	80122 80123	NPS Misc Contractual Services NPS Equipment Acquisitions	60058 60058	Center, Media Learning Center, Media Learning	350 350	Institutional Support Institutional Support	35,225 139
Lehman	80002	Personal Service - Reg	60119	Institute, Literacy Studies	150	Research	156,657
	5500 <u>2</u>		55110	Literate, Ottorioo	.00		100,001

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College	Account	Account Description	Dept	Dept Description	Purpose	Description	FY2020 Budget
Lehman	80003	Personal Service - Temp	60119	Institute, Literacy Studies	150 150	Research	116,457
Lehman Lehman	80120 80122	NPS Supplies and Materials NPS Misc Contractual Services	60119 60119	Institute, Literacy Studies Institute, Literacy Studies	150 150	Research Research	6,390 1,683
Lehman	80003	Personal Service - Temp	60208	Human Rights & Peace Studies	100	Instruction	14,736
Lehman	80120	NPS Supplies and Materials	60208	Human Rights & Peace Studies	100	Instruction	1,104
Lehman	80121	NPS Travel	60208	Human Rights & Peace Studies	100	Instruction	3,961
Lehman	80122	NPS Misc Contractual Services	60208	Human Rights & Peace Studies	100	Instruction	372
Lehman	80123	NPS Equipment Acquisitions	60208	Human Rights & Peace Studies	100	Instruction	2,732
Lehman	80002	Personal Service - Reg	60211	CUNY Inst of Mexican Studies	150	Research	76,895
Lehman	80003	Personal Service - Temp	60211	CUNY Inst of Mexican Studies	150	Research	9,342
Lehman	80120	NPS Supplies and Materials	60211	CUNY Inst of Mexican Studies	150	Research	5,218
Lehman	80121	NPS Travel	60211	CUNY Inst of Mexican Studies	150	Research	1,761
Lehman	80122 80123	NPS Misc Contractual Services NPS Equipment Acquisitions	60211 60211	CUNY Inst of Mexican Studies CUNY Inst of Mexican Studies	150 150	Research Research	372 1,974
Lehman Lehman	80002	Personal Service - Reg	65009	Art Gallery	253	Organized Activities	130,157
Lehman	80002	Personal Service - Reg		College Now Program	100	Instruction	270,363
Lehman	80003	Personal Service - Temp	65017	College Now Program	100	Instruction	121,859
Lehman	80029	Adjunct	65017	College Now Program	100	Instruction	398,503
Lehman	80120	NPS Supplies and Materials	65017	College Now Program	100	Instruction	2,316
Lehman	80120	NPS Supplies and Materials	65017	College Now Program	100	Instruction	60,940
Lehman	80120	NPS Supplies and Materials	65017	College Now Program	100	Instruction	62,233
Lehman	80121	NPS Travel	65017		100	Instruction	4,445
Lehman	80122	NPS Misc Contractual Services	65017		100	Instruction	17,300
Lehman	80123	NPS Indirect Costs	65017	College Now Program	100	Instruction	5,557
Lehman	80125	NPS Indirect Costs	65017	College Now Program	100	Instruction	826
Lehman Lehman	80002 80120	Personal Service - Reg NPS Supplies and Materials	65053 65053	Honors College Honors College	100 100	Instruction Instruction	143,668 1,646
Lehman	80120	NPS Misc Contractual Services	65053	Honors College	100	Instruction	778
Lehman	80002	Personal Service - Reg	65062	Intersession/Summer	100	Instruction	231,636
Lehman	80003	Personal Service - Temp	65062	Intersession/Summer	100	Instruction	8,438
Lehman	80120	NPS Supplies and Materials	65062	Intersession/Summer	100	Instruction	756
Lehman	80121	NPS Travel	65062	Intersession/Summer	100	Instruction	66
Lehman	80121	NPS Travel	65062	Intersession/Summer	100	Instruction	5,847
Lehman	80122	NPS Misc Contractual Services	65062	Intersession/Summer	100	Instruction	533
Lehman	80122	NPS Misc Contractual Services	65062	Intersession/Summer	100	Instruction	2,278
Lehman	80003	Personal Service - Temp	65069	Language Reading Program	100	Instruction	17,109
Lehman	80002	Personal Service - Reg	65099	SEEK - Administration	355	General Administration	39,908
Lehman	80002	Personal Service - Reg	65099	SEEK - Administration	301	SEEK	832,083
Lehman Lehman	80003 80120	Personal Service - Temp	65099 65099	SEEK - Administration SEEK - Administration	301 301	SEEK SEEK	637,297 29,807
Lehman	80121	NPS Supplies and Materials NPS Travel	65099	SEEK - Administration	301	SEEK	29,807
Lehman	80122	NPS Misc Contractual Services	65099	SEEK - Administration	301	SEEK	22,417
Lehman	80123	NPS Equipment Acquisitions	65099	SEEK - Administration	301	SEEK	3,986
Lehman	80002	Personal Service - Reg	65103	Small College Prog	100	Instruction	118,577
Lehman	80002	Personal Service - Reg	65107	Spec Baccalaureate	100	Instruction	464,177
Lehman	80003	Personal Service - Temp	65107	Spec Baccalaureate	100	Instruction	2,027
Lehman	80003	Personal Service - Temp	65107	Spec Baccalaureate	100	Instruction	45,017
Lehman	80029	Adjunct	65107	Spec Baccalaureate	100	Instruction	123,411
Lehman	80120	NPS Supplies and Materials	65107	Spec Baccalaureate	100	Instruction	5,582
Lehman	80121	NPS Travel	65107	Spec Baccalaureate	100	Instruction	248
Lehman	80121 80121	NPS Travel NPS Travel	65107 65107	Spec Baccalaureate	100 100	Instruction Instruction	318 2,223
Lehman Lehman	80121	NPS Misc Contractual Services	65107	Spec Baccalaureate	100	Instruction	4,377
Lehman	80123	NPS Equipment Acquisitions	65107	Spec Baccalaureate Spec Baccalaureate	100	Instruction	4,377 1,947
Lehman	80002	Personal Service - Reg		A.P.E.X.	253	Organized Activities	539,371
Lehman	80120	NPS Supplies and Materials		A.P.E.X.	253	Organized Activities	17,847
Lehman	80122	NPS Misc Contractual Services		A.P.E.X.	253	Organized Activities	186
Lehman	80003	Personal Service - Temp	65120	Workforce Development Initiat	100	Instruction	81,210
Lehman	80120	NPS Supplies and Materials	65120	Workforce Development Initiat	100	Instruction	9,377
Lehman	80122	NPS Misc Contractual Services	65120	Workforce Development Initiat	100	Instruction	22,545
Lehman	80123	NPS Equipment Acquisitions	65120	Workforce Development Initiat	100	Instruction	6,438
Lehman	80002	Personal Service - Reg	65159	Enroll. Research & Processes	100	Instruction	383,952
Lehman	80003	Personal Service - Temp	65159	Enroll, Research & Processes	100	Instruction	3,028
Lehman	80120	NPS Supplies and Materials	65159	Enroll Research & Processes	100	Instruction	2,435
Lehman Lehman	80121 80122	NPS Travel NPS Misc Contractual Services	65159 65159	Enroll. Research & Processes Enroll. Research & Processes	100 100	Instruction Instruction	1,180 3,678
Lehman Lehman	80122	NPS Equipment Acquisitions	65159	Enroll. Research & Processes	100	Instruction	3,678 2,578
Lehman	80002	Personal Service - Reg	70002	Academic Affairs Academic Stds	100	Instruction	273,721
Lehman	80120	NPS Supplies and Materials	70002	Academic Affairs Academic Stds	100	Instruction	620
Lehman	80122	NPS Misc Contractual Services	70002	Academic Affairs Academic Stds	100	Instruction	500
Lehman	80123	NPS Equipment Acquisitions	70002	Academic Affairs Academic Stds	100	Instruction	596
Lehman	80002	Personal Service - Reg	70021	Community Services	300	Student Services	328,446
Lehman	80003	Personal Service - Temp	70021	Community Services	300	Student Services	159
Lehman	80003	Personal Service - Temp	70021	Community Services	100	Instruction	1,253
Lehman	80003	Personal Service - Temp	70021	Community Services	300	Student Services	45,292
Lehman	80120	NPS Supplies and Materials	70021	Community Services	300	Student Services	3,778
Lehman	80120	NPS Supplies and Materials	70021	Community Services	300	Student Services	35,562
Lehman	80122	NPS Misc Contractual Services	70021	Community Services	300	Student Services	2,889
Lehman Lehman	80123 80002	NPS Equipment Acquisitions Personal Service - Reg	70021 70023	Community Services Concert and Theatre Adm	300 253	Student Services Organized Activities	518 233,198
Lenman Lehman	80002	Overtime Holiday Comp	70023	Concert and Theatre Adm Concert and Theatre Adm	253 253	Organized Activities Organized Activities	233,198
Lomman	JUUU4	Overtime Honday Comp	10023	Contocit and Theatre Auth	200	Organized Adilvides	550

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College	Account	Account Description	Dept	Dept Description	Purpose	Description	FY2020 Budget
Lehman Lehman	80002 80003	Personal Service - Reg Personal Service - Temp	70050 70050	Instructional Operations Instructional Operations	100 100	Instruction Instruction	485,225 27,783
Lehman	80003	Personal Service - Temp	70050	Instructional Operations	100	Instruction	379,107
Lehman	80120	NPS Supplies and Materials	70050	Instructional Operations	100	Instruction	10,697
Lehman	80121	NPS Travel	70050	Instructional Operations	100	Instruction	1,378
Lehman	80122	NPS Misc Contractual Services	70050	Instructional Operations	100	Instruction	9,474
Lehman	80123	NPS Equipment Acquisitions	70050	Instructional Operations	100	Instruction	1,658
Lehman	80002	Personal Service - Reg	70054	Library	251	Library	1,994,136
Lehman	80003	Personal Service - Temp	70054	Library	251	Library	119,117
Lehman Lehman	80003	Personal Service - Temp NPS Supplies and Materials	70054	Library	251 251	Library	365,684 18,827
Lehman	80120 80121	NPS Travel	70054 70054	•	251	Library Library	1,316
Lehman	80121	NPS Travel		Library	251	Library	4,445
Lehman	80122	NPS Misc Contractual Services	70054	•	251	Library	239
Lehman	80122	NPS Misc Contractual Services	70054	Library	251	Library	155,026
Lehman	80123	NPS Equipment Acquisitions	70054	Library	251	Library	4,790
Lehman	80124	Fringe Benefits	70054	Library	251	Library	3,334
Lehman	80002	Personal Service - Reg	75001	Academic Advisement	100	Instruction	724,701
Lehman	80003	Personal Service - Temp	75001	Academic Advisement	100	Instruction	107,272
Lehman Lehman	80120 80121	NPS Supplies and Materials NPS Travel	75001 75001	Academic Advisement Academic Advisement	100 100	Instruction Instruction	1,629 111
Lehman	80122	NPS Misc Contractual Services	75001	Academic Advisement	100	Instruction	1,927
Lehman	80002	Personal Service - Reg	75002	Admissions Services	300	Student Services	1,297,589
Lehman	80003	Personal Service - Temp	75002	Admissions Services	300	Student Services	1,667
Lehman	80003	Personal Service - Temp	75002	Admissions Services	300	Student Services	30,005
Lehman	80003	Personal Service - Temp	75002	Admissions Services	300	Student Services	260,553
Lehman	80004	Overtime Holiday Comp	75002	Admissions Services	300	Student Services	9,711
Lehman	80120	NPS Supplies and Materials	75002	Admissions Services	300	Student Services	16,962
Lehman	80120	NPS Supplies and Materials	75002	Admissions Services	300	Student Services Student Services	44,477
Lehman Lehman	80121 80122	NPS Travel NPS Misc Contractual Services	75002 75002	Admissions Services Admissions Services	300 300	Student Services Student Services	3,022 16,297
Lehman	80122	NPS Misc Contractual Services	75002	Admissions Services	300	Student Services	112,059
Lehman	80123	NPS Equipment Acquisitions	75002	Admissions Services	300	Student Services	74
Lehman	80003	Personal Service - Temp	75012	Athletics & Recreation	100	Instruction	32,499
Lehman	80002	Personal Service - Reg	75018	Career Services Operations	300	Student Services	668,223
Lehman	80003	Personal Service - Temp	75018	Career Services Operations	300	Student Services	116,996
Lehman	80120	NPS Supplies and Materials	75018	Career Services Operations	300	Student Services	5,579
Lehman	80121	NPS Travel	75018	Career Services Operations	300	Student Services	500
Lehman Lehman	80122 80002	NPS Misc Contractual Services Personal Service - Reg	75018 75022	Career Services Operations Counseling Center	300 300	Student Services Student Services	1,145 163,304
Lehman	80003	Personal Service - Reg	75022	Counseling Center Counseling Center	300	Student Services	93,939
Lehman	80120	NPS Supplies and Materials	75022	Counseling Center	300	Student Services	7,963
Lehman	80122	NPS Misc Contractual Services	75022	Counseling Center	300	Student Services	595
Lehman	80002	Personal Service - Reg	75028	Enrollment Management	300	Student Services	486,815
Lehman	80003	Personal Service - Temp	75028	Enrollment Management	300	Student Services	22,519
Lehman	80120	NPS Supplies and Materials	75028	Enrollment Management	300	Student Services	3,285
Lehman	80120	NPS Supplies and Materials	75028	Enrollment Management	300	Student Services	14,992
Lehman Lehman	80120 80121	NPS Supplies and Materials NPS Travel	75028 75028	Enrollment Management	300 300	Student Services Student Services	54,789
Lehman	80121	NPS Travel	75028	Enrollment Management Enrollment Management	300	Student Services	5,182 11,414
Lehman	80122	NPS Misc Contractual Services	75028	Enrollment Management	300	Student Services	1,331
Lehman	80122	NPS Misc Contractual Services	75028	Enrollment Management	300	Student Services	4,473
Lehman	80123	NPS Equipment Acquisitions	75028	Enrollment Management	300	Student Services	1,248
Lehman	80123	NPS Equipment Acquisitions	75028	Enrollment Management	300	Student Services	1,550
Lehman	80002	Personal Service - Reg	75037	International Student Services	300	Student Services	175,424
Lehman	80121	NPS Travel	75037	International Student Services	300	Student Services	2,223
Lehman	80002	Personal Service - Reg	75055 75055	Student Affairs Administration Student Affairs Administration	300	Student Services Student Services	631,835
Lehman Lehman	80003 80120	Personal Service - Temp NPS Supplies and Materials	75055 75055	Student Affairs Administration Student Affairs Administration	300 300	Student Services Student Services	83,794 32,546
Lehman	80121	NPS Travel	75055	Student Affairs Administration	300	Student Services	3,044
Lehman	80121	NPS Travel	75055	Student Affairs Administration	300	Student Services	13,824
Lehman	80122	NPS Misc Contractual Services	75055	Student Affairs Administration	300	Student Services	55,541
Lehman	80123	NPS Equipment Acquisitions	75055	Student Affairs Administration	300	Student Services	7,690
Lehman	80123	NPS Equipment Acquisitions	75055	Student Affairs Administration	300	Student Services	11,308
Lehman	80002	Personal Service - Reg	75060	Student Affairs-Life/Devel	300	Student Services	40,538
Lehman	80003	Personal Service - Temp	75060	Student Affairs-Life/Devel	300	Student Services	40,563
Lehman Lehman	80123 80002	NPS Equipment Acquisitions Personal Service - Req	75062 75065	Student Center/Student Activ Student Financial Aid	300 300	Student Services Student Services	2,395 1,070,758
Lehman	80002	Personal Service - Reg Personal Service - Temp	75065 75065	Student Financial Aid Student Financial Aid	300	Student Services Student Services	89,540
Lehman	80120	NPS Supplies and Materials	75065	Student Financial Aid	300	Student Services	4,022
Lehman	80121	NPS Travel	75065	Student Financial Aid	300	Student Services	4,190
Lehman	80122	NPS Misc Contractual Services	75065	Student Financial Aid	300	Student Services	2,902
Lehman	80120	NPS Supplies and Materials	75071	Student Recruitment	300	Student Services	19,063
Lehman	80121	NPS Travel	75071	Student Recruitment	300	Student Services	589
Lehman	80122	NPS Misc Contractual Services	75071	Student Recruitment	300	Student Services	23,807
Lehman	80002	Personal Service - Reg	75078	Testing and Evaluation	300	Student Services	251,285
Lehman	80003	Personal Service - Temp	75078	Testing and Evaluation	300	Student Services	13,336
Lehman	80003 80120	Personal Service - Temp	75078 75078	Testing and Evaluation	300 300	Student Services Student Services	30,020 741
Lehman Lehman	80122	NPS Supplies and Materials NPS Misc Contractual Services	75078 75078	Testing and Evaluation Testing and Evaluation	300	Student Services Student Services	451
Lehman	80002	Personal Service - Reg	75084	Urban Male Leadership	300	Student Services	177,598
		3					,250

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College	Account	Account Description	Dept	Dept Description	Purpose	Description	FY2020 Budget
Lehman	80003	Personal Service - Temp	75084	Urban Male Leadership	300	Student Services	12,224
Lehman Lehman	80120 80121	NPS Supplies and Materials NPS Travel	75084 75084	Urban Male Leadership	300 300	Student Services Student Services	4,049 1,508
Lehman	80002	Personal Service - Reg	75085	Urban Male Leadership Veterans Affairs	300	Student Services Student Services	104,739
Lehman	80120	NPS Supplies and Materials	75085	Veterans Affairs	300	Student Services	2,979
Lehman	80122	NPS Misc Contractual Services	75085	Veterans Affairs	300	Student Services	556
Lehman	80123	NPS Equipment Acquisitions	75085	Veterans Affairs	300	Student Services	1,367
Lehman	80002	Personal Service - Reg	75125	Freshman Year Program (Academ)	100	Instruction	222,494
Lehman Lehman	80003 80029	Personal Service - Temp Adjunct	75125 75125	Freshman Year Program (Academ) Freshman Year Program (Academ)	100 100	Instruction Instruction	163,777 779.455
Lehman	80120	NPS Supplies and Materials	75125	Freshman Year Program (Academ)	100	Instruction	4,179
Lehman	80122	NPS Misc Contractual Services	75125	Freshman Year Program (Academ)	100	Instruction	3,558
Lehman	80123	NPS Equipment Acquisitions	75125	Freshman Year Program (Academ)	100	Instruction	42
Lehman	80002	Personal Service - Reg	75126	Ofc Students w/ Disabilities	300	Student Services	321,723
Lehman	80003	Personal Service - Temp	75126	Ofc Students w/ Disabilities	300	Student Services	68,994
Lehman Lehman	80120 80121	NPS Supplies and Materials NPS Travel	75126 75126	Ofc Students w/ Disabilities Ofc Students w/ Disabilities	300 300	Student Services Student Services	8,246 4,235
Lehman	80121	NPS Misc Contractual Services	75126	Ofc Students w/ Disabilities	300	Student Services	4,315
Lehman	80123	NPS Equipment Acquisitions	75126	Ofc Students w/ Disabilities	300	Student Services	422
Lehman	80002	Personal Service - Reg	80002	Accounting Operations	355	General Administration	483,821
Lehman	80120	NPS Supplies and Materials	80002	Accounting Operations	355	General Administration	778
Lehman	80122	NPS Misc Contractual Services	80002	Accounting Operations	355	General Administration	934
Lehman Lehman	80002	Personal Service - Reg	80003	Accounts Payable	355 355	General Administration	237,042 15,798
Lehman	80003 80120	Personal Service - Temp NPS Supplies and Materials	80003 80003	Accounts Payable Accounts Payable	355 355	General Administration General Administration	433
Lehman	80121	NPS Travel	80003	Accounts Payable	355	General Administration	1,211
Lehman	80122	NPS Misc Contractual Services	80003	Accounts Payable	355	General Administration	1,445
Lehman	80003	Personal Service - Temp	80006	Administrative Services	355	General Administration	361,370
Lehman	80120	NPS Supplies and Materials	80006	Administrative Services	355	General Administration	271,636
Lehman	80120	NPS Supplies and Materials	80009	Affirmative Action Operations	355	General Administration	9,545
Lehman Lehman	80121 80122	NPS Travel NPS Misc Contractual Services	80009 80009	Affirmative Action Operations Affirmative Action Operations	355 355	General Administration General Administration	610 2,729
Lehman	80002	Personal Service - Reg	80016	Campus Planning/Operations Adm	400	Operation & Maintence of Plant	346,819
Lehman	80003	Personal Service - Temp	80016	Campus Planning/Operations Adm	400	Operation & Maintence of Plant	28,464
Lehman	80120	NPS Supplies and Materials	80016	Campus Planning/Operations Adm	400	Operation & Maintence of Plant	136,732
Lehman	80121	NPS Travel	80016	Campus Planning/Operations Adm	400	Operation & Maintence of Plant	6,057
Lehman	80122	NPS Misc Contractual Services	80016	Campus Planning/Operations Adm	400	Operation & Maintence of Plant	2,454
Lehman Lehman	80122 80123	NPS Misc Contractual Services NPS Equipment Acquisitions	80016 80016	Campus Planning/Operations Adm Campus Planning/Operations Adm	400 400	Operation & Maintence of Plant Operation & Maintence of Plant	196,851 40,825
Lehman	80002	Personal Service - Reg	80037	Budget and Planning Operations	355	General Administration	364,360
Lehman	80003	Personal Service - Temp	80037	Budget and Planning Operations	355	General Administration	27,406
Lehman	80120	NPS Supplies and Materials	80037	Budget and Planning Operations	355	General Administration	1,445
Lehman	80122	NPS Misc Contractual Services	80037	Budget and Planning Operations	355	General Administration	2,660
Lehman	80123	NPS Equipment Acquisitions	80037	Budget and Planning Operations	355	General Administration	4,709
Lehman	80002 80003	Personal Service - Reg Personal Service - Temp	80042 80042	Bursar Operations Bursar Operations	355 355	General Administration General Administration	567,805 14,762
Lehman Lehman	80120	NPS Supplies and Materials	80042	Bursar Operations	355	General Administration	3,573
Lehman	80122	NPS Misc Contractual Services	80042	Bursar Operations	355	General Administration	13,368
Lehman	80002	Personal Service - Reg	80045	Business Office/Fin Operations	355	General Administration	106,992
Lehman	80002	Personal Service - Reg	80045	Business Office/Fin Operations	355	General Administration	362,591
Lehman	80003	Personal Service - Temp	80045	Business Office/Fin Operations	355	General Administration	12,286
Lehman Lehman	80031 80031	PS Suspense	80045 80045	Business Office/Fin Operations	301 253	SEEK Organized Activities	812 5.557
Lehman	80031	PS Suspense PS Suspense	80045	Business Office/Fin Operations Business Office/Fin Operations	300	Student Services	5,557 5,557
Lehman	80031	PS Suspense	80045	Business Office/Fin Operations	350	Institutional Support	5,557
Lehman	80031	PS Suspense	80045	Business Office/Fin Operations	355	General Administration	18,885
Lehman	80031	PS Suspense	80045	Business Office/Fin Operations	100	Instruction	49,675
Lehman	80120	NPS Supplies and Materials	80045	Business Office/Fin Operations	355	General Administration	1,670
Lehman	80121	NPS Miss Contractual Services	80045	Business Office/Fin Operations	355	General Administration	2,320
Lehman Lehman	80122 80002	NPS Misc Contractual Services Personal Service - Reg	80045 80048	Business Office/Fin Operations Facility Maintenance Operation	355 400	General Administration Operation & Maintence of Plant	22,015 2,580,998
Lehman	80004	Overtime Holiday Comp	80048	Facility Maintenance Operation	400	Operation & Maintence of Plant	2,560,996 839,655
Lehman	80120	NPS Supplies and Materials	80048	Facility Maintenance Operation	400	Operation & Maintence of Plant	188,061
Lehman	80120	NPS Supplies and Materials	80048	Facility Maintenance Operation	400	Operation & Maintence of Plant	781,627
Lehman	80121	NPS Travel	80048	Facility Maintenance Operation	400	Operation & Maintence of Plant	479
Lehman	80122	NPS Misc Contractual Services	80048	Facility Maintenance Operation	400	Operation & Maintence of Plant	2,783
Lehman Lehman	80122 80123	NPS Misc Contractual Services NPS Equipment Acquisitions	80048 80048	Facility Maintenance Operation	400 400	Operation & Maintence of Plant Operation & Maintence of Plant	1,093,421 49,372
Lehman	80123	NPS Equipment Acquisitions	80048	Facility Maintenance Operation Facility Maintenance Operation	400	Operation & Maintence of Plant	110,584
Lehman	80124	Fringe Benefits	80048	Facility Maintenance Operation	400	Operation & Maintence of Plant	9,830
Lehman	80124	Fringe Benefits	80048	Facility Maintenance Operation	400	Operation & Maintence of Plant	25,604
Lehman	80002	Personal Service - Reg	80054	Central Receiving and Stores	350	Institutional Support	100,093
Lehman	80120	NPS Supplies and Materials	80054	Central Receiving and Stores	350	Institutional Support	39,524
Lehman	80122	NPS Misc Contractual Services	80054	Central Receiving and Stores	350	Institutional Support	1,738
Lehman Lehman	80123 80002	NPS Equipment Acquisitions Personal Service - Reg	80054 80101	Central Receiving and Stores Graduate Programs	350 100	Institutional Support Instruction	1,178 411,467
Lehman	80120	NPS Supplies and Materials	80101	Graduate Programs	100	Instruction	2,488
Lehman	80122	NPS Misc Contractual Services	80101	Graduate Programs	100	Instruction	750
Lehman	80002	Personal Service - Reg	80106	Dean Of Humanities	100	Instruction	641,648
Lehman	80003	Personal Service - Temp	80106	Dean Of Humanities	100	Instruction	49,190
Lehman	80029	Adjunct	80106	Dean Of Humanities	100	Instruction	66,661

					Major		
College	Account	Account Description	Dept	Dept Description	Purpose	Description	FY2020 Budget
Lehman	80120	NPS Supplies and Materials	80106	Dean Of Humanities	100	Instruction	12,764
Lehman Lehman	80121 80121	NPS Travel NPS Travel	80106 80106	Dean Of Humanities Dean Of Humanities	100 100	Instruction Instruction	1,038 4,445
Lehman	80121	NPS Travel	80106	Dean Of Humanities	100	Instruction	10,201
Lehman	80122	NPS Misc Contractual Services	80106	Dean Of Humanities	100	Instruction	6,202
Lehman	80123	NPS Equipment Acquisitions	80106	Dean Of Humanities	100	Instruction	4,533
Lehman	80002	Personal Service - Reg	80119	Dean Of Sciences	100	Instruction	623,683
Lehman	80003	Personal Service - Temp	80119	Dean Of Sciences	100	Instruction	104,336
Lehman	80029	Adjunct	80119	Dean Of Sciences	100	Instruction	2,236,898
Lehman Lehman	80120 80120	NPS Supplies and Materials NPS Supplies and Materials	80119 80119	Dean Of Sciences Dean Of Sciences	100 100	Instruction Instruction	12,899 27,783
Lehman	80121	NPS Travel	80119	Dean Of Sciences	100	Instruction	3,305
Lehman	80121	NPS Travel	80119	Dean Of Sciences	100	Instruction	4,445
Lehman	80121	NPS Travel	80119	Dean Of Sciences	100	Instruction	42,344
Lehman	80122	NPS Misc Contractual Services	80119	Dean Of Sciences	100	Instruction	17,510
Lehman	80123	NPS Equipment Acquisitions	80119	Dean Of Sciences	100	Instruction	15,084
Lehman Lehman	80120 80121	NPS Supplies and Materials NPS Travel	80122 80122	PTN Card Advance (Suspense) PTN Card Advance (Suspense)	100 100	Instruction Instruction	66,830 47,711
Lehman	80002	Personal Service - Reg	80141	Environ Health & Safety Operat	100	Instruction	218,761
Lehman	80120	NPS Supplies and Materials	80141	Environ Health & Safety Operat	100	Instruction	2,868
Lehman	80120	NPS Supplies and Materials	80141	Environ Health & Safety Operat	100	Instruction	4,816
Lehman	80122	NPS Misc Contractual Services	80141	Environ Health & Safety Operat	100	Instruction	11,853
Lehman	80122	NPS Misc Contractual Services	80141	Environ Health & Safety Operat	100	Instruction	51,655
Lehman	80123	NPS Equipment Acquisitions	80141	Environ Health & Safety Operat	100	Instruction	2,755
Lehman Lehman	80002 80003	Personal Service - Reg Personal Service - Temp	80174 80174	Human Resources Operations Human Resources Operations	355 355	General Administration General Administration	1,045,977 9,747
Lehman	80120	NPS Supplies and Materials	80174	Human Resources Operations	355	General Administration	4,519
Lehman	80121	NPS Travel	80174	Human Resources Operations	355	General Administration	2,205
Lehman	80122	NPS Misc Contractual Services	80174	Human Resources Operations	355	General Administration	1,983
Lehman	80002	Personal Service - Reg	80179	Information Technology Service	350	Institutional Support	3,363,782
Lehman	80003	Personal Service - Temp	80179	Information Technology Service	350	Institutional Support	135,845
Lehman	80003	Personal Service - Temp	80179	Information Technology Service	350	Institutional Support	212,334
Lehman Lehman	80004 80120	Overtime Holiday Comp NPS Supplies and Materials	80179 80179	Information Technology Service Information Technology Service	350 350	Institutional Support Institutional Support	1,120 164,911
Lehman	80121	NPS Travel	80179	Information Technology Service	350	Institutional Support	905
Lehman	80121	NPS Travel	80179	Information Technology Service	350	Institutional Support	8,739
Lehman	80122	NPS Misc Contractual Services	80179	Information Technology Service	350	Institutional Support	20,004
Lehman	80122	NPS Misc Contractual Services	80179	Information Technology Service	350	Institutional Support	422,828
Lehman	80123	NPS Equipment Acquisitions	80179	Information Technology Service	350	Institutional Support	266,692
Lehman	80002	Personal Service - Reg	80185	Institutional Research Analys	100	Instruction	386,774
Lehman Lehman	80120 80120	NPS Supplies and Materials NPS Supplies and Materials	80185 80185	Institutional Research Analys Institutional Research Analys	100 100	Instruction Instruction	3,488 3,806
Lehman	80121	NPS Travel	80185	Institutional Research Analys	100	Instruction	329
Lehman	80121	NPS Travel	80185	Institutional Research Analys	100	Instruction	1,834
Lehman	80122	NPS Misc Contractual Services	80185	Institutional Research Analys	100	Instruction	36,908
Lehman	80123	NPS Equipment Acquisitions	80185	Institutional Research Analys	100	Instruction	405
Lehman	80002	Personal Service - Reg	80203	Mail and Messenger Services	350	Institutional Support	125,017
Lehman Lehman	80003 80120	Personal Service - Temp NPS Supplies and Materials	80203 80203	Mail and Messenger Services	350 350	Institutional Support Institutional Support	15,797 2,016
Lehman	80122	NPS Misc Contractual Services	80203	Mail and Messenger Services Mail and Messenger Services	350	Institutional Support	49,636
Lehman	80002	Personal Service - Reg	80250	President	355	General Administration	1,326,177
Lehman	80003	Personal Service - Temp	80250	President	355	General Administration	28,494
Lehman	80120	NPS Supplies and Materials	80250	President	355	General Administration	8,245
Lehman	80121	NPS Travel	80250	President	355	General Administration	411
Lehman	80121	NPS Travel	80250	President	355	General Administration	52,515
Lehman Lehman	80122 80122	NPS Misc Contractual Services NPS Misc Contractual Services	80250 80250	President President	355 355	General Administration General Administration	24,633 86,682
Lehman	80123	NPS Equipment Acquisitions	80250	President	355	General Administration	1,111
Lehman	80002	Personal Service - Reg	80251	Print Shop	350	Institutional Support	84,001
Lehman	80003	Personal Service - Temp	80251	Print Shop	350	Institutional Support	16,136
Lehman	80004	Overtime Holiday Comp	80251	Print Shop	350	Institutional Support	23
Lehman	80120	NPS Supplies and Materials	80251	Print Shop	350	Institutional Support	7,099
Lehman	80122 80122	NPS Misc Contractual Services	80251 80251	Print Shop Print Shop	350 350	Institutional Support	45,835 53,154
Lehman Lehman	80122	NPS Misc Contractual Services NPS Equipment Acquisitions	80251	Print Shop Print Shop	350 350	Institutional Support Institutional Support	53,154 122
Lehman	80002	Personal Service - Reg	80258	Property Management	350	Institutional Support	100,184
Lehman	80003	Personal Service - Temp	80258	Property Management	350	Institutional Support	15,683
Lehman	80002	Personal Service - Reg	80262	Public Relations	200	Public Service	472,678
Lehman	80003	Personal Service - Temp	80262	Public Relations	200	Public Service	43,407
Lehman	80120	NPS Supplies and Materials	80262	Public Relations	350	Institutional Support	5,557
Lehman	80120 80120	NPS Supplies and Materials	80262	Public Relations	200	Public Service Public Service	33,339
Lehman Lehman	80120 80121	NPS Supplies and Materials NPS Travel	80262 80262	Public Relations Public Relations	200 200	Public Service Public Service	41,700 556
Lehman	80121	NPS Misc Contractual Services	80262	Public Relations	200	Public Service	48,383
Lehman	80123	NPS Equipment Acquisitions	80262	Public Relations	200	Public Service	4,045
Lehman	80002	Personal Service - Reg	80264	Purchasing	355	General Administration	447,186
Lehman	80120	NPS Supplies and Materials	80264	Purchasing	355	General Administration	3,360
Lehman	80122	NPS Misc Contractual Services	80264	Purchasing	355	General Administration	7,785
Lehman	80123	NPS Supplies and Materials	80264	Purchasing	355	General Administration	1,477
Lehman Lehman	80120 80121	NPS Supplies and Materials NPS Travel	80267 80267	Recruitment Recruitment	355 355	General Administration General Administration	2,179 524
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College	Account	Account Description	Dept	Dept Description	Purpose	Description	FY2020 Budget
Lehman	80122	NPS Misc Contractual Services	80267	Recruitment	355	General Administration	39,580
Lehman	80002	Personal Service - Reg	80268	Registrar	300	Student Services	1,248,562
Lehman	80003	Personal Service - Temp	80268	Registrar	300	Student Services	17,781
Lehman	80003	Personal Service - Temp	80268	Registrar	300	Student Services	75,930
Lehman	80004	Overtime Holiday Comp	80268	Registrar	300	Student Services	667
Lehman Lehman	80120 80120	NPS Supplies and Materials	80268 80268	Registrar Registrar	300 300	Student Services Student Services	3,292 28,894
Lehman	80121	NPS Supplies and Materials NPS Travel	80268	Registrar	300	Student Services Student Services	729
Lehman	80121	NPS Misc Contractual Services	80268	Registrar	300	Student Services	20,605
Lehman	80123	NPS Equipment Acquisitions	80268	Registrar	300	Student Services	1,188
Lehman	80002	Personal Service - Reg	80274	Security Operations	350	Institutional Support	2,752,132
Lehman	80004	Overtime Holiday Comp	80274	Security Operations	350	Institutional Support	111,892
Lehman	80120	NPS Supplies and Materials	80274	Security Operations	350	Institutional Support	11,513
Lehman	80121	NPS Travel	80274	Security Operations	350	Institutional Support	1,217
Lehman	80122	NPS Misc Contractual Services	80274	Security Operations	350	Institutional Support	18,367
Lehman	80123	NPS Equipment Acquisitions	80274	Security Operations	350	Institutional Support	7,901
Lehman	80123	NPS Equipment Acquisitions	80274	Security Operations	350	Institutional Support	7,954
Lehman Lehman	80002 80003	Personal Service - Reg	80282 80282	Telecommunications	350 350	Institutional Support	149,379 40,099
Lehman	80120	Personal Service - Temp NPS Supplies and Materials	80282	Telecommunications Telecommunications	350	Institutional Support Institutional Support	58,413
Lehman	80120	NPS Misc Contractual Services	80282	Telecommunications	350	Institutional Support	183,149
Lehman	80122	NPS Misc Contractual Services	80291	Universitywide Initiatives	252	Library/Technology Servcies	18,828
Lehman	80122	NPS Misc Contractual Services	80291	Universitywide Initiatives	252	Library/Technology Servcies	172,412
Lehman	80122	NPS Misc Contractual Services	80291	Universitywide Initiatives	352	Information Services	401,672
Lehman	80002	Personal Service - Reg	80299	VP Finance and Administration	355	General Administration	489,668
Lehman	80003	Personal Service - Temp	80299	VP Finance and Administration	355	General Administration	30,864
Lehman	80120	NPS Supplies and Materials	80299	VP Finance and Administration	355	General Administration	13,975
Lehman	80121	NPS Travel	80299	VP Finance and Administration	355	General Administration	1,891
Lehman	80121	NPS Travel	80299	VP Finance and Administration	355	General Administration	4,130
Lehman	80122	NPS Misc Contractual Services	80299	VP Finance and Administration	355	General Administration	9,968
Lehman	80123	NPS Equipment Acquisitions	80299	VP Finance and Administration	355	General Administration	1,420
Lehman	80002 80120	Personal Service - Reg	80301 80301	VP for Institutional Adv VP for Institutional Adv	200 200	Public Service Public Service	725,636
Lehman Lehman	80121	NPS Supplies and Materials NPS Travel	80301	VP for Institutional Adv	200	Public Service Public Service	12,970 822
Lehman	80121	NPS Travel	80301	VP for Institutional Adv	200	Public Service	1,330
Lehman	80122	NPS Misc Contractual Services	80301	VP for Institutional Adv	200	Public Service	10,940
Lehman	80123	NPS Equipment Acquisitions	80301		200	Public Service	893
Lehman	80002	Personal Service - Reg	80400	VP for Info Tech Services	350	Institutional Support	220,040
Lehman	80120	NPS Supplies and Materials	80400	VP for Info Tech Services	350	Institutional Support	16,471
Lehman	80121	NPS Travel	80400	VP for Info Tech Services	350	Institutional Support	3,778
Lehman	80122	NPS Misc Contractual Services	80400	VP for Info Tech Services	350	Institutional Support	14,421
Lehman	80123	NPS Equipment Acquisitions	80400	VP for Info Tech Services	350	Institutional Support	778
Lehman Total							105,868,152
Medgar Evers	80002	Personal Service - Reg		Accounting	100	Instruction	375,395
Medgar Evers	80029	Adjunct		Accounting	100	Instruction	50,028
Medgar Evers Medgar Evers	80120	NPS Supplies and Materials Personal Service - Reg	10005	Accounting Biology	100 100	Instruction Instruction	962 2,326,632
Medgar Evers	80002 80003	Personal Service - Reg	10033 10033	• •	100	Instruction	3,592
Medgar Evers	80029	Adjunct	10033	••	100	Instruction	450,253
Medgar Evers	80120	NPS Supplies and Materials	10033	Biology	355	General Administration	16,395
Medgar Evers	80120	NPS Supplies and Materials	10033	• •	100	Instruction	39,280
Medgar Evers	80122	NPS Misc Contractual Services		Biology	100	Instruction	1,244
Medgar Evers	80123	NPS Equipment Acquisitions	10033	Biology	100	Instruction	8,014
Medgar Evers	80002	Personal Service - Reg	10042	Business Administration	100	Instruction	497,378
Medgar Evers	80003	Personal Service - Temp	10042	Business Administration	100	Instruction	1,633
Medgar Evers	80029	Adjunct	10042	Business Administration	100	Instruction	50,028
Medgar Evers	80120	NPS Supplies and Materials	10042	Business Administration	100	Instruction	241
Medgar Evers	80002	Personal Service - Reg	10051	Chemistry	100	Instruction	1,117,634
Medgar Evers	80029 80120	Adjunct	10051	Chemistry	100 100	Instruction Instruction	26 206
Medgar Evers Medgar Evers	80120 80122	NPS Supplies and Materials NPS Misc Contractual Services	10051 10051	Chemistry Chemistry	100	Instruction	26,296 1,318
Medgar Evers Medgar Evers	80122	Personal Service - Reg	10051	Communications	100	Instruction	881,505
Medgar Evers	80002	Personal Service - Reg	10060	Communications	100	Instruction	730
Medgar Evers	80004	Overtime Holiday Comp	10060	Communications	100	Instruction	148
Medgar Evers	80029	Adjunct	10060	Communications	100	Instruction	60,034
Medgar Evers	80120	NPS Supplies and Materials	10060	Communications	100	Instruction	1,039
Medgar Evers	80121	NPS Travel	10060	Communications	100	Instruction	1,780
Medgar Evers	80122	NPS Misc Contractual Services	10060	Communications	100	Instruction	56,508
Medgar Evers	80124	Fringe Benefits	10060	Communications	100	Instruction	1
Medgar Evers	80002	Personal Service - Reg	10064	Computer Applications	350	Institutional Support	424,583
Medgar Evers	80003	Personal Service - Temp	10064	Computer Applications	350	Institutional Support	3,221
Medgar Evers	80004	Overtime Holiday Comp	10064	Computer Applications	350	Institutional Support	3,510
Medgar Evers	80002	Personal Service - Reg	10066	Computer Science	100	Instruction	545,217
Medgar Evers	80029	Adjunct	10066	Computer Science	100	Instruction	50,028
Medgar Evers	80120 80002	NPS Supplies and Materials Personal Service - Reg	10066 10088	Computer Science Economics	100 100	Instruction Instruction	241 455,439
Medgar Evers Medgar Evers	80002 80029	Adjunct	10088	Economics	100	Instruction	455,439 45,025
Medgar Evers	80120	NPS Supplies and Materials	10088	Economics	100	Instruction	45,025
Medgar Evers	80121	NPS Travel	10088	Economics	100	Instruction	2,134
Medgar Evers	80120	NPS Supplies and Materials	10090	Education	100	Instruction	481
Medgar Evers	80002	Personal Service - Reg	10099	Elementary/Early Childhood Edu	100	Instruction	306,863
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College	Account	Account Description	Dept	Dept Description	Purpose		Description	FY2020 Budget
Medgar Evers	80029	Adjunct	10099	Elementary/Early Childhood Edu	100	Instruction		1
Medgar Evers	80120	NPS Supplies and Materials	10099	Elementary/Early Childhood Edu	100	Instruction		481
Medgar Evers Medgar Evers	80120 80121	NPS Supplies and Materials NPS Travel	10102 10102	English English	100 100	Instruction Instruction		962 1
Medgar Evers	80121	NPS Misc Contractual Services	10102	English English	100	Instruction		1
Medgar Evers	80002	Personal Service - Reg	10105	English Language/Literature	100	Instruction		1,416,592
Medgar Evers	80003	Personal Service - Temp	10105	English Language/Literature	100	Instruction		8,741
Medgar Evers	80029	Adjunct	10105	English Language/Literature	100	Instruction		400,225
Medgar Evers	80002	Personal Service - Reg	10117	Foreign Languages	100	Instruction		331,128
Medgar Evers	80029	Adjunct	10117	Foreign Languages	100	Instruction		35,020
Medgar Evers	80120	NPS Supplies and Materials	10117	Foreign Languages	100	Instruction		481
Medgar Evers	80002	Personal Service - Reg	10195	Mathematics	100	Instruction		1,177,818
Medgar Evers	80003	Personal Service - Temp	10195	Mathematics	100	Instruction		763
Medgar Evers	80029	Adjunct	10195	Mathematics	100	Instruction		400,225
Medgar Evers	80002	Personal Service - Reg	10211	Nursing	100	Instruction		1,443,118
Medgar Evers	80003 80029	Personal Service - Temp	10211	Nursing	100 100	Instruction Instruction		1,043 150,084
Medgar Evers Medgar Evers	80120	Adjunct NPS Supplies and Materials	10211 10211	Nursing Nursing	100	Instruction		3,819
Medgar Evers	80120	NPS Supplies and Materials	10211	Nursing	100	Instruction		21,343
Medgar Evers	80122	NPS Misc Contractual Services		•	100	Instruction		7,786
Medgar Evers	80123	NPS Equipment Acquisitions	10211	Nursing	100	Instruction		809
Medgar Evers	80002	Personal Service - Reg	10221	Philosophy	100	Instruction		331,939
Medgar Evers	80029	Adjunct	10221	Philosophy	100	Instruction		10,006
Medgar Evers	80120	NPS Supplies and Materials	10221	Philosophy	100	Instruction		481
Medgar Evers	80122	NPS Misc Contractual Services	10221	Philosophy	100	Instruction		481
Medgar Evers	80002	Personal Service - Reg	10225	Physical Sciences	100	Instruction		787,484
Medgar Evers	80003	Personal Service - Temp	10225	Physical Sciences	100	Instruction		785
Medgar Evers	80029	Adjunct	10225	Physical Sciences	100	Instruction		250,140
Medgar Evers	80120	NPS Supplies and Materials	10226	Physical Sciences/Computer Sci	100	Instruction		12,109
Medgar Evers	80120	NPS Supplies and Materials	10226	Physical Sciences/Computer Sci	100	Instruction		12,141
Medgar Evers	80122	NPS Misc Contractual Services	10226	Physical Sciences/Computer Sci	100	Instruction		81
Medgar Evers	80123	NPS Equipment Acquisitions	10226	Physical Sciences/Computer Sci	100	Instruction		2,243
Medgar Evers	80123	NPS Equipment Acquisitions	10226	Physical Sciences/Computer Sci	100	Instruction		7,023
Medgar Evers	80002	Personal Service - Reg	10245	Psychology	100	Instruction		659,255
Medgar Evers	80003	Personal Service - Temp	10245	Psychology	100	Instruction		1,086
Medgar Evers	80029	Adjunct	10245	Psychology	100	Instruction		42,430
Medgar Evers	80120	NPS Supplies and Materials	10245	Psychology	100	Instruction		481
Medgar Evers	80002	Personal Service - Reg	10249	Public Administration	100	Instruction		518,916
Medgar Evers	80003	Personal Service - Temp	10249	Public Administration	100 100	Instruction Instruction		7,000 30,017
Medgar Evers Medgar Evers	80029 80120	Adjunct NPS Supplies and Materials	10249 10249	Public Administration Public Administration	100	Instruction		476
Medgar Evers	80121	NPS Travel	10249	Public Administration	100	Instruction		67
Medgar Evers	80122	NPS Misc Contractual Services	10249	Public Administration	100	Instruction		5
Medgar Evers	80002	Personal Service - Reg	10268	School of Education	100	Instruction		1
Medgar Evers	80120	NPS Supplies and Materials	10268	School of Education	100	Instruction		578
Medgar Evers	80121	NPS Travel	10268	School of Education	100	Instruction		4,233
Medgar Evers	80003	Personal Service - Temp	10270	School of Math, Science & Tech	100	Instruction		83,701
Medgar Evers	80120	NPS Supplies and Materials	10270	School of Math, Science & Tech	100	Instruction		1
Medgar Evers	80120	NPS Supplies and Materials	10270	School of Math, Science & Tech	100	Instruction		10,555
Medgar Evers	80120	NPS Supplies and Materials	10270	School of Math, Science & Tech	100	Instruction		12,721
Medgar Evers	80121	NPS Travel	10270	School of Math, Science & Tech	100	Instruction		1
Medgar Evers	80121	NPS Travel	10270	School of Math, Science & Tech	100	Instruction		2,048
Medgar Evers	80121	NPS Travel	10270	School of Math, Science & Tech	100	Instruction		2,261
Medgar Evers	80122	NPS Misc Contractual Services	10270	School of Math, Science & Tech	100	Instruction		1
Medgar Evers	80122	NPS Misc Contractual Services	10270	School of Math, Science & Tech	100	Instruction		9,105
Medgar Evers	80122	NPS Misc Contractual Services	10270	School of Math, Science & Tech	100	Instruction		14,431
Medgar Evers	80123	NPS Equipment Acquisitions	10270	School of Math, Science & Tech	100	Instruction		1,026
Medgar Evers	80002	Personal Service - Reg	10280	Social Science	100	Instruction		1,356,290
Medgar Evers	80003	Personal Service - Temp	10280	Social Science	100	Instruction		2,748
Medgar Evers	80004	Overtime Holiday Comp	10280	Social Science	100	Instruction		969 350 140
Medgar Evers	80029 80120	Adjunct NPS Supplies and Materials	10280 10280	Social Science Social Science	100 100	Instruction Instruction		250,140
Medgar Evers Medgar Evers	80120 80002	Personal Service - Reg	10280	Social Science Social Work	100	Instruction		962 417,326
Medgar Evers	80002	Personal Service - Reg	10281	Social Work	100	Instruction		417,320
Medgar Evers	80120	NPS Supplies and Materials	10281	Social Work	100	Instruction		962
Medgar Evers	80002	Personal Service - Req	10285	Special Education	100	Instruction		577,246
Medgar Evers	80029	Adjunct	10285	Special Education	100	Instruction		1
Medgar Evers	80120	NPS Supplies and Materials	10285	Special Education	100	Instruction		481
Medgar Evers	80002	Personal Service - Reg	10293	Teacher Education	100	Instruction		319,018
Medgar Evers	80003	Personal Service - Temp	10293	Teacher Education	100	Instruction		879
Medgar Evers	80029	Adjunct	10293	Teacher Education	100	Instruction		14,857
Medgar Evers	80002	Personal Service - Reg	10294	Television	100	Instruction		62,545
Medgar Evers	80003	Personal Service - Temp	10294	Television	100	Instruction		709
Medgar Evers	80004	Overtime Holiday Comp	10294	Television	100	Instruction		1
Medgar Evers	80002	Personal Service - Reg	10314	African American Studies	100	Instruction		150,469
Medgar Evers	80003	Personal Service - Temp	10314	African American Studies	100	Instruction		1,202
Medgar Evers	80029	Adjunct	10314	African American Studies	100	Instruction		1
Medgar Evers	80002	Personal Service - Reg	10381	Dean Of Business	100	Instruction		212,877
•								
Medgar Evers	80120	NPS Supplies and Materials	10381	Dean Of Business	100	Instruction		962
•	80120 80121 80121	NPS Supplies and Materials NPS Travel NPS Travel	10381 10381 10381	Dean Of Business Dean Of Business Dean Of Business	100 100 100	Instruction Instruction Instruction		962 1 9,554

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College	Account	Account Description	Dept	Dept Description	Purpose	Description	FY2020 Budget
Medgar Evers	80122	NPS Misc Contractual Services	10381	Dean Of Business	100	Instruction	2,983
Medgar Evers	80123 80002	NPS Equipment Acquisitions	10381 10382	Dean Of Business Dean Of Business & Public Adm	100 100	Instruction	866 518,916
Medgar Evers Medgar Evers	80002	Personal Service - Reg Personal Service - Temp	10382	Dean Of Business & Public Adm	100	Instruction Instruction	1,497
Medgar Evers	80002	Personal Service - Reg	10384	Dean Of Education	100	Instruction	1,437
Medgar Evers	80029	Adjunct	10384	Dean Of Education	100	Instruction	1,901
Medgar Evers	80120	NPS Supplies and Materials	10384	Dean Of Education	100	Instruction	4,810
Medgar Evers	80002	Personal Service - Reg	10393	Dean Of Student Services	300	Student Services	437,635
Medgar Evers	80003	Personal Service - Temp	10393	Dean Of Student Services	300	Student Services	10,866
Medgar Evers	80004	Overtime Holiday Comp	10393	Dean Of Student Services	300	Student Services	2,030
Medgar Evers	80002	Personal Service - Reg	10395	VP For Student Affairs	300	Student Services	1
Medgar Evers	80003	Personal Service - Temp	10395	VP For Student Affairs	300	Student Services	1
Medgar Evers Medgar Evers	80120 80122	NPS Supplies and Materials NPS Misc Contractual Services	10395 10395	VP For Student Affairs VP For Student Affairs	300 300	Student Services Student Services	4,810 1
Medgar Evers	80002	Personal Service - Reg	15003	ACE Academic	100	Instruction	1,154
Medgar Evers	80002	Personal Service - Reg	15003		100	Instruction	6,735
Medgar Evers	80002	Personal Service - Reg	15003	ACE Academic	100	Instruction	116,243
Medgar Evers	80002	Personal Service - Reg	15003	ACE Academic	100	Instruction	507,190
Medgar Evers	80003	Personal Service - Temp	15003	ACE Academic	100	Instruction	1
Medgar Evers	80120	NPS Supplies and Materials	15003	ACE Academic	100	Instruction	1
Medgar Evers	80120	NPS Supplies and Materials	15003		100	Instruction	517
Medgar Evers	80120	NPS Supplies and Materials	15003	ACE Academic	100	Instruction	637
Medgar Evers	80120	NPS Supplies and Materials	15003	ACE Academic	100	Instruction	2,528
Medgar Evers	80120	NPS Supplies and Materials	15003	ACE Academic ACE Academic	100	Instruction	3,244
Medgar Evers	80122 80122	NPS Misc Contractual Services NPS Misc Contractual Services	15003 15003	ACE Academic ACE Academic	100 100	Instruction Instruction	1 338
Medgar Evers Medgar Evers	80122	NPS Misc Contractual Services	15003	ACE Academic ACE Academic	100	Instruction	624
Medgar Evers	80002	Personal Service - Reg	15005	ACE Enrichment	100	Instruction	425,140
Medgar Evers	80002	Personal Service - Reg	60018	Center, Caribbean Research	150	Research	123,613
Medgar Evers	80003	Personal Service - Temp	60018	Center, Caribbean Research	200	Public Service	158
Medgar Evers	80002	Personal Service - Reg	60021	Center, Child Care	300	Student Services	102,654
Medgar Evers	80120	NPS Supplies and Materials	60021	Center, Child Care	300	Student Services	161,629
Medgar Evers	80122	NPS Misc Contractual Services	60021	Center, Child Care	300	Student Services	1
Medgar Evers	80123	NPS Equipment Acquisitions	60021	Center, Child Care	300	Student Services	1
Medgar Evers	80120	NPS Supplies and Materials	60025	Center, Cultural Studies	100	Instruction	5,772
Medgar Evers	80121	NPS Travel	60025	Center, Cultural Studies	100	Instruction	9,621
Medgar Evers	80122	NPS Misc Contractual Services	60025	Center, Cultural Studies	100	Instruction	220.750
Medgar Evers	80002 80002	Personal Service - Reg Personal Service - Reg	60049 60076	Center, Law And Social Justice	200 100	Public Service Instruction	330,750
Medgar Evers Medgar Evers	80002	Personal Service - Reg	60076	Center, Technology Learning Center, Technology Learning	100	Instruction	1
Medgar Evers	80003	Personal Service - Reg	60081	Center, Women's	200	Public Service	183,809
Medgar Evers	80003	Personal Service - Temp	60081	Center, Women's	200	Public Service	368
Medgar Evers	80002	Personal Service - Reg	60083	Center, Writing	253	Organized Activities	81,736
Medgar Evers	80003	Personal Service - Temp	60083	Center, Writing	100	Instruction	100,003
Medgar Evers	80004	Overtime Holiday Comp	60083	Center, Writing	100	Instruction	1,290
Medgar Evers	80029	Adjunct	60083	Center, Writing	100	Instruction	9,621
Medgar Evers	80120	NPS Supplies and Materials	60083	Center, Writing	100	Instruction	241
Medgar Evers	80002	Personal Service - Reg	60098	Institute, Advance & Publ Aff	200	Public Service	488,820
Medgar Evers Medgar Evers	80004 80120	Overtime Holiday Comp	60098 60098	Institute, Advance & Publ Aff Institute, Advance & Publ Aff	200 200	Public Service Public Service	1 481
Medgar Evers	80121	NPS Supplies and Materials NPS Travel	60098	Institute, Advance & Publ Aff	200	Public Service	481
Medgar Evers	80002	Personal Service - Reg	65017	College Now Program	100	Instruction	160,490
Medgar Evers	80003	Personal Service - Temp	65017		100	Instruction	1,616
Medgar Evers	80029	Adjunct	65017	College Now Program	100	Instruction	4,115
Medgar Evers	80120	NPS Supplies and Materials	65017	College Now Program	100	Instruction	5,349
Medgar Evers	80121	NPS Travel	65017	College Now Program	100	Instruction	1
Medgar Evers	80122	NPS Misc Contractual Services	65017	College Now Program	100	Instruction	1,087
Medgar Evers	80002	Personal Service - Reg	65037	Evening And Summer Office	250	Academic Support	182,226
Medgar Evers	80120	NPS Supplies and Materials	65037	Evening And Summer Office	250	Academic Support	962
Medgar Evers	80029	Adjunct	65062	Intersession/Summer	100	Instruction	3,655
Medgar Evers	80002 80120	Personal Service - Reg NPS Supplies and Materials	65086 65086	Post Secondary Readiness Post Secondary Readiness	100 100	Instruction Instruction	424,645 1,924
Medgar Evers Medgar Evers	80003	Personal Service - Temp	65087	Pre Freshman Program	100	Instruction	3,932
Medgar Evers	80029	Adjunct	65087	Pre Freshman Program	100	Instruction	37
Medgar Evers	80120	NPS Supplies and Materials	65098	SEEK - Academic	301	SEEK	30,999
Medgar Evers	80121	NPS Travel	65098	SEEK - Academic	301	SEEK	12,508
Medgar Evers	80122	NPS Misc Contractual Services	65098	SEEK - Academic	301	SEEK	13,470
Medgar Evers	80123	NPS Equipment Acquisitions	65098	SEEK - Academic	301	SEEK	6,736
Medgar Evers	80002	Personal Service - Reg	65099	SEEK - Administration	301	SEEK	437,946
Medgar Evers	80003	Personal Service - Temp	65099	SEEK - Administration	301	SEEK	188,587
Medgar Evers	80002	Personal Service - Reg	70001	Academic Affairs	100	Instruction	182,975
Medgar Evers	80003	Personal Service - Temp	70001	Academic Affairs	100	Instruction	1
Medgar Evers	80003	Personal Service - Temp	70001	Academic Affairs	100	Instruction	8,659
Medgar Evers	80003	Personal Service - Temp	70001	Academic Affairs	100	Instruction	114,615
Medgar Evers	80120	NPS Supplies and Materials	70001	Academic Affairs	100	Instruction	15,393
Medgar Evers	80120 80121	NPS Supplies and Materials NPS Travel	70001	Academic Affairs Academic Affairs	100 100	Instruction	20,969 5,292
Medgar Evers Medgar Evers	80121	NPS Travel	70001 70001	Academic Affairs Academic Affairs	100 100	Instruction Instruction	5,292 19,242
Medgar Evers	80121	NPS Misc Contractual Services	70001	Academic Affairs	100	Instruction	19,242
Medgar Evers	80122	NPS Misc Contractual Services	70001	Academic Affairs	100	Instruction	30,349
Medgar Evers	80123	NPS Equipment Acquisitions	70001	Academic Affairs	100	Instruction	1
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College	Account	Account Description	Dept	Dept Description	Purpose	Description	FY2020 Budget
Medgar Evers Medgar Evers	80123 80002	NPS Equipment Acquisitions Personal Service - Reg	70001 70009	Academic Affairs Academic Computing	100 100	Instruction Instruction	27,283 424,583
Medgar Evers	80002	Personal Service - Reg	70009	. 0	100	Instruction	3,771
Medgar Evers	80122	NPS Misc Contractual Services	70009	Academic Computing	100	Instruction	1
Medgar Evers	80123	NPS Equipment Acquisitions	70009	Academic Computing	100	Instruction	625
Medgar Evers	80002	Personal Service - Reg	70010	Academic Development	100	Instruction	948,657
Medgar Evers	80003	Personal Service - Temp	70010	•	100	Instruction	118,094
Medgar Evers	80029	Adjunct	70010	•	100	Instruction	33,093
Medgar Evers	80002	Personal Service - Reg	70044	Grants & Developments	355	General Administration	123,613
Medgar Evers	80002 80003	Personal Service - Reg Personal Service - Temp	70054 70054	Library Library	251 251	Library Library	1,531,298 41,993
Medgar Evers Medgar Evers	80003	Personal Service - Temp	70054	•	251	Library	90,387
Medgar Evers	80120	NPS Supplies and Materials	70054	•	251	Library	103,040
Medgar Evers	80121	NPS Travel	70054	•	251	Library	2,406
Medgar Evers	80121	NPS Travel	70054		251	Library	7,985
Medgar Evers	80122	NPS Misc Contractual Services	70054	Library	251	Library	38,316
Medgar Evers	80123	NPS Equipment Acquisitions	70054	•	251	Library	551
Medgar Evers	80002	Personal Service - Reg	70059		100	Instruction	520,329
Medgar Evers	80120	NPS Supplies and Materials	70059		100	Instruction	8,952
Medgar Evers	80121	NPS Travel	70059		100	Instruction	11,180
Medgar Evers Medgar Evers	80122 80002	NPS Misc Contractual Services Personal Service - Req	70059 70062		100 253	Instruction Organized Activities	14,432 49,960
Medgar Evers	80122	NPS Misc Contractual Services	70062		253	Organized Activities	241
Medgar Evers	80002	Personal Service - Reg	70073	o o	100	Instruction	81,467
Medgar Evers	80002	Personal Service - Reg	75002	, ,	300	Student Services	1,205,822
Medgar Evers	80003	Personal Service - Temp	75002		300	Student Services	17,728
Medgar Evers	80004	Overtime Holiday Comp	75002		300	Student Services	1
Medgar Evers	80120	NPS Supplies and Materials	75002		300	Student Services	1,308
Medgar Evers	80120	NPS Supplies and Materials	75002		300	Student Services	12,618
Medgar Evers	80120	NPS Supplies and Materials	75002		300	Student Services	52,414
Medgar Evers	80121	NPS Travel	75002		300	Student Services	1
Medgar Evers Medgar Evers	80121 80122	NPS Travel NPS Misc Contractual Services	75002 75002		300 300	Student Services Student Services	1,578 19
Medgar Evers	80122	NPS Misc Contractual Services	75002		300	Student Services	1,276
Medgar Evers	80123	NPS Equipment Acquisitions	75002		300	Student Services	6,793
Medgar Evers	80002	Personal Service - Reg	75012		300	Student Services	326,748
Medgar Evers	80003	Personal Service - Temp	75012		300	Student Services	41,018
Medgar Evers	80120	NPS Supplies and Materials	75012	Athletics & Recreation	300	Student Services	40,109
Medgar Evers	80121	NPS Travel	75012		300	Student Services	193
Medgar Evers	80122	NPS Misc Contractual Services	75012		300	Student Services	46,287
Medgar Evers	80123	NPS Equipment Acquisitions	75012		300	Student Services	1
Medgar Evers	80120	NPS Miss Contractual Services	75018	•	300	Student Services Student Services	146
Medgar Evers Medgar Evers	80122 80002	NPS Misc Contractual Services Personal Service - Req	75018 75022	•	300 300	Student Services Student Services	4,184 180,656
Medgar Evers	80002	Personal Service - Reg	75022	•	300	Student Services	122
Medgar Evers	80120	NPS Supplies and Materials	75022	•	300	Student Services	779
Medgar Evers	80121	NPS Travel	75022	•	300	Student Services	395
Medgar Evers	80122	NPS Misc Contractual Services	75022		300	Student Services	1,713
Medgar Evers	80003	Personal Service - Temp	75025	Counseling-Personal/General	300	Student Services	51
Medgar Evers	80002	Personal Service - Reg	75027	Emergency Medical Services	300	Student Services	115,701
Medgar Evers	80002	Personal Service - Reg	75029	Enrollment Services	300	Student Services	123,613
Medgar Evers	80003	Personal Service - Temp	75029		300	Student Services	3,168
Medgar Evers Medgar Evers	80002 80003	Personal Service - Reg Personal Service - Temp	75053 75053	Stud. Affairs-Stud. Life&Devel Stud. Affairs-Stud. Life&Devel	100 100	Instruction Instruction	804,269 5,635
Medgar Evers	80029	Adjunct	75053		100	Instruction	331
Medgar Evers	80120	NPS Supplies and Materials	75059		100	Instruction	241
Medgar Evers	80002	Personal Service - Reg	75060	Student Affairs-Life/Devel	300	Student Services	245,327
Medgar Evers	80003	Personal Service - Temp	75060	Student Affairs-Life/Devel	300	Student Services	3,462
Medgar Evers	80002	Personal Service - Reg	75065		300	Student Services	751,689
Medgar Evers	80003	Personal Service - Temp	75065		300	Student Services	5,945
Medgar Evers	80120	NPS Supplies and Materials	75065		300	Student Services	481
Medgar Evers	80121	NPS Travel	75065		300	Student Services	1
Medgar Evers	80002	Personal Service - Reg	75070		300	Student Services	301,910
Medgar Evers	80003	Personal Service - Temp	75070		300	Student Services Student Services	1
Medgar Evers Medgar Evers	80002 80120	Personal Service - Reg NPS Supplies and Materials	75078 75078	Testing and Evaluation Testing and Evaluation	300 300	Student Services Student Services	316,302 481
Medgar Evers	80120	NPS Misc Contractual Services	75078	Testing and Evaluation	300	Student Services Student Services	1,250
Medgar Evers	80002	Personal Service - Reg	75123		300	Student Services	851,766
Medgar Evers	80003	Personal Service - Temp	75123		300	Student Services	607,367
Medgar Evers	80120	NPS Supplies and Materials		ASAP	300	Student Services	1
Medgar Evers	80120	NPS Supplies and Materials	75123	ASAP	300	Student Services	24,576
Medgar Evers	80121	NPS Travel	75123		300	Student Services	1,300
Medgar Evers	80122	NPS Misc Contractual Services	75123		300	Student Services	1
Medgar Evers	80123	NPS Equipment Acquisitions	75123		300	Student Services	1
Medgar Evers	80002	Personal Service - Reg	75125	• ,		Instruction	668,789
Medgar Evers	80003	Personal Service - Temp	75125	Freshman Year Program (Academ)		Instruction	13,710
Medgar Evers	80004 80029	Overtime Holiday Comp	75125 75125	• ,		Instruction Instruction	114
Medgar Evers Medgar Evers	80029	Adjunct Personal Service - Reg	75125 75126	Freshman Year Program (Academ) Ofc Students w/ Disabilities	100 100	Instruction	14,367 222,131
Medgar Evers	80002	Personal Service - Reg Personal Service - Temp	75126	Ofc Students w/ Disabilities Ofc Students w/ Disabilities	100	Instruction	17,215
Medgar Evers	80120	NPS Supplies and Materials	75126	Ofc Students w/ Disabilities	100	Instruction	962
wougar Evers	30120	111 O Oupplies and Materials	10120	OTO OTOGOTICS W/ DISABIlities	100	nica dollon	902

Modgar Evers	\$\text{FY2020 Budget}\$ \[\text{363,972} \\ 1 \\ 288,913 \\ 241 \\ 112,679 \\ 14,091 \\ 165,216 \\ 1,190,575 \\ 41,850 \\ 48,958 \\ 445,045 \\ 1,033 \\ 8,947 \\ 10,295 \\ 23,436 \\ 210,378 \\ 243,956 \\ 394,774 \\ 1 \\ 1 \\ 1 \\ 1 \\ 1 \\ 1 \\ 1 \\
Medgar Evers	1 288,913 241 112,679 14,091 165,216 1,190,575 41,850 48,958 445,045 1,033 8,947 10,295 23,436 210,378 243,956 394,774 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
Medgar Evers	288,913
Medgar Evers 80012 NPS Supplies and Materials 80003 Accounts Physible 355 General Administration Medgar Evers 80002 Personal Service - Renp 80008 Administrative Services 355 General Administration Medgar Evers 80002 Personal Service - Reg 80040 Buldings & Grounds-Cust Ops 400 Operation & Mainteration Medgar Evers 80002 Personal Service - Temp 80040 Buldings & Grounds-Cust Ops 400 Operation & Maintence of Plant Medgar Evers 80002 Personal Service - Temp 80040 Bursar Operations 335 General Administration Medgar Evers 80002 Personal Service - Temp 80042 Bursar Operations 335 General Administration Medgar Evers 80002 Personal Service - Temp 80042 Bursar Operations 335 General Administration Medgar Evers 80122 NPS Miss Contribution Services 80042 Bursar Operations 335 General Administration Medgar Evers 80012 Personal Service - Temp 80045 Busin	241 112,679 14,091 165,216 1,190,575 41,850 48,958 445,045 1,033 8,947 10,295 23,436 210,378 243,956 394,774 1 1 1 1,1 16,047 101,806 2,777,068 24,897 303,660
Medgar Evers 80002 Personal Service - Reg 80008 Administrative Services 355 General Administration Medgar Evers 80002 Personal Service - Reg 80073 Budget and Flamining Operations 355 General Administration Medgar Evers 80002 Personal Service - Reg 8004 Buildings & Grounds-Cust Ops 400 Operation & Maintence of Plant Modgar Evers Medgar Evers 80001 Personal Service - Temp 8004 Buildings & Grounds-Cust Ops 400 Operation & Maintence of Plant Modgar Evers Medgar Evers 80002 Personal Service - Temp 8004 Bursar Operations 355 General Administration Medgar Evers 80012 Personal Service - Temp 80042 Bursar Operations 355 General Administration Medgar Evers 80012 NPS Supplies and Materials 80042 Bursar Operations 335 General Administration Medgar Evers 80012 Personal Service - Reg 80045 Bursar Operations 335 General Administration Medgar Evers 80002 Personal Service - Reg	112,679 14,091 165,216 1,190,575 41,850 48,958 445,045 1,033 8,947 10,295 23,436 210,378 243,956 394,774 1 1 1 1 16,047 101,806 2,777,068 24,897 303,660
Medgar Evers 80002 Personal Service- Reg 80074 Budget and Planning Operations 355 General Administration Medgar Evers 80003 Personal Service- Remp 8004 Buildings & Grounds-Cust Ops 400 Operation & Maintenee of Plant Modgar Evers Medgar Evers 80004 Porsonal Service- Reg 80042 Bursar Operations 355 General Administration Medgar Evers 80012 Personal Service- Temp 80042 Bursar Operations 355 General Administration Medgar Evers 80123 NPS Supplies and Materials 80042 Bursar Operations 355 General Administration Medgar Evers 80120 NPS Supplies and Materials 80042 Bursar Operations 355 General Administration Medgar Evers 80002 Personal Service- Reg 80048 Business Office/Fin Operations 355 General Administration Medgar Evers 80002 Personal Service- Reg 80048 Business Office/Fin Operations 355 General Administration Medgar Evers 80033 PS Supplies and Materials 80045	165,216 1,190,575 41,850 48,958 445,045 1,033 8,947 10,295 23,436 210,378 243,956 394,774 1 1 1 1 16,047 101,806 2,777,068 24,897 303,660
Medgar Evers 80002 Personal Service - Teng 8004 Buildings & Grounds-Cust Ops 400 Operation & Maintence of Plant Medgar Evers 80004 Overtime Holiday Comp 8004 Buildings & Grounds-Cust Ops 400 Operation & Maintence of Plant Medgar Evers 80002 Personal Service - Temp 80042 Bursar Operations 355 General Administration Medgar Evers 80122 NPS Supplies and Materials 80042 Bursar Operations 355 General Administration Medgar Evers 80022 Personal Service - Reg 80042 Bursar Operations 355 General Administration Medgar Evers 80002 Personal Service - Reg 80045 Business Office/Fin Operations 355 General Administration Medgar Evers 80002 Personal Service - Reg 80045 Business Office/Fin Operations 355 General Administration Medgar Evers 80001 Personal Service - Teng 80045 Business Office/Fin Operations 355 General Administration Medgar Evers 80011 PS Suppense 80045	1,190,575 41,850 48,958 445,045 1,033 8,947 10,295 23,436 210,378 243,956 394,774 1 1 1 1 1,1 1,037 1,1 1,047 101,806 2,777,068 24,897 303,660
Medgar Evers 80004 Desiration & Grounds-Cust Ops Medgar Evers 400 Operation & Maintence of Plant Medgar Evers 400 Operation & Maintence of Plant Medgar Evers 80002 Personal Service - Reg 80042 Busars Operations 355 General Administration Medgar Evers 80003 Personal Service - Reg 80042 Busars Operations 355 General Administration Medgar Evers 80120 NPS Supplies and Materials 80042 Busars Operations 355 General Administration Medgar Evers 80022 Personal Service - Reg 80042 Busars Operations 355 General Administration Medgar Evers 80002 Personal Service - Reg 80045 Business Office/Fin Operations 350 General Administration Medgar Evers 80002 Personal Service - Reg 80045 Business Office/Fin Operations 355 General Administration Medgar Evers 80002 Personal Service - Reg 80045 Business Office/Fin Operations 355 General Administration Medgar Evers 80003 Personal Service - Temp 80045 Business Office/Fin Operations 355 General Administration Medgar Evers 80031 PS Suppense 80045 Business Office/Fin Operations 355 General Administration Medgar Evers 80031 PS Suppense 80045 Business Office/Fin Operations 355 General	41,850 48,958 445,045 1,033 8,947 10,295 23,436 210,378 243,956 394,774 1 1 1 1 1 1,1 16,047 101,806 2,777,068 24,897 303,660
Medgar Evers 80004 Overfime Holiday Comp 8004 Suldings & Grounds-Cust Ops 400 Operation & Maintence of Plant Medgar Evers Medgar Evers 80002 Personal Service - Temp 80042 Bursar Operations 355 General Administration Medgar Evers 80120 NPS Supplies and Materials 80042 Bursar Operations 355 General Administration Medgar Evers 80002 Personal Service - Reg 80042 Bursar Operations 355 General Administration Medgar Evers 80002 Personal Service - Reg 80045 Business Office/Fin Operations 350 Institutional Support Medgar Evers 80002 Personal Service - Reg 80045 Business Office/Fin Operations 355 General Administration Medgar Evers 80001 Personal Service - Teng 80045 Business Office/Fin Operations 355 General Administration Medgar Evers 80011 PS Suspense 80045 Business Office/Fin Operations 355 General Administration Medgar Evers 80012 PS Suspense 80045	48,958 445,045 1,033 8,947 10,295 23,436 210,378 243,956 394,774 1 1 1 1 1 16,047 101,806 2,777,068 24,897 303,660
Medgar Evers	445,045 1,033 8,947 10,295 23,436 210,378 243,956 394,774 1 1 1 1 1 16,047 101,806 2,777,068 24,897 303,660
Medgar Evers	1,033 8,947 10,295 23,436 210,378 243,956 394,774 1 1 1 1 1 1 1,16,047 101,806 2,777,068 24,897 303,660
Medgar Evers	8,947 10,295 23,436 210,378 243,956 394,774 1 1 1 1 1 1 16,047 101,806 2,777,068 24,897 303,660
Medgar Evers 80122 NPS Misc Contractual Services 80042 Business Office/Fin Operations 355 General Administration Medgar Evers 80002 Personal Service - Reg 80045 Business Office/Fin Operations 355 General Administration Medgar Evers 80002 Personal Service - Reg 80045 Business Office/Fin Operations 355 General Administration Medgar Evers 80002 Personal Service - Reg 80045 Business Office/Fin Operations 355 General Administration Medgar Evers 80002 Personal Service - Reg 80045 Business Office/Fin Operations 355 General Administration Medgar Evers 80031 PS Suspense 80045 Business Office/Fin Operations 355 General Administration Medgar Evers 80031 PS Suspense 80045 Business Office/Fin Operations 355 General Administration Medgar Evers 80031 PS Suspense 80045 Business Office/Fin Operations 305 Sudent Services 80031 PS Suspense 80045 Business Office/Fin Operations 305 Sudent Services 80031 PS Suspense 80045 Business Office/Fin Operations 305 General Administration Medgar Evers 80031 PS Suspense 80045 Business Office/Fin Operations 305 General Administration Medgar Evers 80120 NPS Supplies and Materials 80045 Business Office/Fin Operations 305 General Administration Medgar Evers 80020 Personal Service - Temp 80045 Business Office/Fin Operations 305 General Administration Medgar Evers 80020 Personal Service - Temp 80045 Business Office/Fin Operations 305 General Administration Medgar Evers 80020 Personal Service - Temp 80045 Business Office/Fin Operations 305 General Administration Medgar Evers 80020 Personal Service - Temp 80045 Business Office/Fin Operations 305 General Administration Medgar Evers 80122 NPS Misc Contractual Service 80046 Facility Maintenance Operation 400 Operation & Maintenance Medgar Evers 80122 NPS Misc Contractual Service 80046 Facility Maintenance Operati	10,295 23,436 210,378 243,956 394,774 1 1 1 1 1 16,047 101,806 2,777,068 24,897 303,660
Medgar Evers 80002 Personal Service - Reg 80045 Business Office-Fin Operations 355 General Administration Medgar Evers 80002 Personal Service - Reg 80045 Business Office-Fin Operations 355 General Administration Medgar Evers 80002 Personal Service - Reg 80045 Business Office-Fin Operations 355 General Administration Medgar Evers 80003 Personal Service - Reg 80045 Business Office-Fin Operations 355 General Administration Medgar Evers 80031 PS Suspense 80045 Business Office-Fin Operations 355 General Administration Medgar Evers 80031 PS Suspense 80045 Business Office-Fin Operations 400 Medgar Evers 80031 PS Suspense 80045 Business Office-Fin Operations 300 Subtent Services 80031 PS Suspense 80045 Business Office-Fin Operations 301 SEEK Medgar Evers 80031 PS Suspense 80045 Business Office-Fin Operations 305 General Administration Medgar Evers 80020 Personal Service 80045 Business Office-Fin Operations 305 General Administration Medgar Evers 80020 Personal Service 80045 Business Office-Fin Operations 305 General Administration Medgar Evers 80020 Personal Service 80045 Business Office-Fin Operations 305 General Administration Medgar Evers 80020 Personal Service 80045 Business Office-Fin Operations 305 General Administration Medgar Evers 80020 Personal Service 80045 Business Office-Fin Operations 305 General Administration Medgar Evers 80020 Personal Service 80045 Business Office-Fin Operations 305 General Administration Medgar Evers 80020 Personal Service 80045 Business Office-Fin Operations 305 General Administration Medgar Evers 80020 Personal Service 80045 General Administration Medgar Evers 80020 Personal Service 80045 General Administration Medgar Evers 80020 Personal Service 80045 General Administration Medgar Evers 80020 Personal Service Reg 80045 Gene	23,436 210,378 243,956 394,774 1 1 1 1 1 1 16,047 101,806 2,777,068 24,897 303,660
Medgar Evers	243,956 394,774 1 1 1 1 1 1 16,047 101,806 2,777,068 24,897 303,660
Medgar Evers 80002 Personal Service - Remp 80045 Business Office/Fin Operations 355 General Administration Medgar Evers 80031 PS Suspense 80045 Business Office/Fin Operations 100 Instruction Medgar Evers 80031 PS Suspense 80045 Business Office/Fin Operations 253 Organizad Activities Medgar Evers 80031 PS Suspense 80045 Business Office/Fin Operations 300 Student Services Medgar Evers 80031 PS Suspense 80045 Business Office/Fin Operations 300 Student Services Medgar Evers 80031 PS Suspense 80045 Business Office/Fin Operations 300 Student Services Medgar Evers 80031 PS Suspense 80045 Business Office/Fin Operations 300 Student Services Medgar Evers 80120 NPS Supplies and Materials 80045 Business Office/Fin Operations 300 Student Services 80045 Medgar Evers 80002 Personal Service - Reg 80048 Facility Maintenance Operation 400 Operation & Maintence of Plant Medgar Evers 80002 Personal Service - Reg 80048 Facility Maintenance Operation 400 Operation & Maintence of Plant Medgar Evers 80004 Overtime Holiday Comp 80048 Facility Maintenance Operation 400 Operation & Maintence of Plant Medgar Evers 80122 NPS Miss Contractual Services 80048 Facility Maintenance Operation 400 Operation & Maintence of Plant Medgar Evers 80122 NPS Miss Contractual Services 80048 Facility Maintenance Operation 400 Operation & Maintence of Plant Medgar Evers 80124 Fringe Benefits 80048 Facility Maintenance Operation 400 Operation & Maintence of Plant Medgar Evers 80124 NPS Supplies and Materials 80048 Facility Maintenance Operation 400 Operation & Maintence of Plant Medgar Evers 80122 NPS Miss Contractual Services 80048 Facility Maintenance Operation 400 Operation & Maintence of Plant Medgar Evers 80122 NPS Miss Contractual Services 80048 Facility Maintenance Operation 400 Operation & Maintence of Plant Medg	394,774 1 1 1 1 1 1 16,047 101,806 2,777,068 24,897 303,660
Medgar Evers 80003 Personal Service - Temp 8045 Business Office/Fin Operations 355 General Administration	1 1 1 1 1 1 16,047 101,806 2,777,068 24,897 303,660
Medgar Evers 80031 PS Suspense 80045 Business Office/Fin Operations 23 Organized Activities Medgar Evers 80031 PS Suspense 80045 Business Office/Fin Operations 300 Situdent Services Medgar Evers 80031 PS Suspense 80045 Business Office/Fin Operations 301 SEEK Medgar Evers 80120 NPS Supplies and Materials 80045 Business Office/Fin Operations 350 Institutional Support Medgar Evers 80120 NPS Supplies and Materials 80045 Business Office/Fin Operations 350 Institutional Support Medgar Evers 80002 Personal Service - Reg 80045 Business Office/Fin Operations 350 Institutional Support Medgar Evers 80002 Personal Service - Temp 80048 Facility Maintenance Operation 400 Operation & Maintence of Plant Medgar Evers 80120 NPS Supplies and Materials 80048 Facility Maintenance Operation 400 Operation & Maintence of Plant Medgar Evers 80122 NPS Misc Contractual Services 8004	1 1 1 1 16,047 101,806 2,777,068 24,897 303,660
Medgar Evers 80031 PS Suspense 80045 Business Office/Fin Operations 253 Organized Activities Medgar Evers 80031 PS Suspense 80045 Business Office/Fin Operations 300 Student Services Medgar Evers 80031 PS Suspense 80045 Business Office/Fin Operations 355 Medgar Evers 80031 PS Suspense 80045 Business Office/Fin Operations 355 Medgar Evers 80120 NPS Supplies and Materials 80045 Business Office/Fin Operations 355 Medgar Evers 80120 NPS Supplies and Materials 80045 Business Office/Fin Operations 355 Medgar Evers 80120 NPS Supplies and Materials 80045 Business Office/Fin Operations 355 Medgar Evers 80020 Personal Service - Reg 80048 Facility Maintenance Operation 400 Operation 400 Operation 400 Molecular Evers 40042 Molecular Evers 40042 Overtime Holiday Comp 80048 Facility Maintenance Operation 400 Operation 400 Operation 400 Authority Authority Authority Authority Authority Authority Authority Authority Authority Operation 400 Operation 400 Operation 400 Authority Authority Operation 400 Operation	1 1 1 1 16,047 101,806 2,777,068 24,897 303,660
Medgar Evers 80031 PS Suspense 80045 Business Office/Fin Operations 300 Steller Services Medgar Evers 80031 PS Suspense 80045 Business Office/Fin Operations 355 General Administration Medgar Evers 80120 NPS Supplies and Materials 80045 Business Office/Fin Operations 350 Institutional Support Medgar Evers 80002 NPS Supplies and Materials 80045 Business Office/Fin Operations 350 Institutional Support Medgar Evers 80002 Personal Service - Reg 80048 Facility Maintenance Operation 400 Operation & Maintence of Plant Medgar Evers 80004 Overtime Holiday Comp 80048 Facility Maintenance Operation 400 Operation & Maintence of Plant Medgar Evers 80120 NPS Supplies and Materials 80048 Facility Maintenance Operation 400 Operation & Maintence of Plant Medgar Evers 80122 NPS Misc Contractual Services 80048 Facility Maintenance Operation 400 Operation & Maintence of Plant Medgar Evers 80122 <t< td=""><td>1 1 1 16,047 101,806 2,777,068 24,897 303,660</td></t<>	1 1 1 16,047 101,806 2,777,068 24,897 303,660
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Medgar Evers80003Personal Service - Temp80048Facility Maintenance Operation400Operation & Maintence of PlantMedgar Evers80120NPS Supplies and Materials80048Facility Maintenance Operation400Operation & Maintence of PlantMedgar Evers80122NPS Supplies and Materials80048Facility Maintenance Operation400Operation & Maintence of PlantMedgar Evers80123NPS Equipment Acquisitions80048Facility Maintenance Operation400Operation & Maintence of PlantMedgar Evers80124Fringe Benefits80048Facility Maintenance Operation400Operation & Maintence of PlantMedgar Evers80124Fringe Benefits80048Facility Maintenance Operation400Operation & Maintence of PlantMedgar Evers80020Personal Service - Reg80054Central Receiving and Stores350Institutional SupportMedgar Evers80120NPS Supplies and Materials80054Central Receiving and Stores350Institutional SupportMedgar Evers80120NPS Supplies and Materials80070Communications350Institutional SupportMedgar Evers80121NPS Travel80070Communications350Institutional SupportMedgar Evers80123NPS Equipment Acquisitions80070Communications350Institutional SupportMedgar Evers80122NPS Misc Contractual Service - Reg80071Communications350Institutional Support<	24,897 303,660
Medgar Evers80004Overtime Holiday Comp80048Facility Maintenance Operation400Operation & Maintence of PlantMedgar Evers80122NPS Misc Contractual Services80048Facility Maintenance Operation400Operation & Maintence of PlantMedgar Evers80123NPS Equipment Acquisitions80048Facility Maintenance Operation400Operation & Maintence of PlantMedgar Evers80124Fringe Benefits80048Facility Maintenance Operation400Operation & Maintence of PlantMedgar Evers80002Personal Service - Reg80054Central Receiving and Stores350Institutional SupportMedgar Evers80120NPS Supplies and Materials80054Central Receiving and Stores350Institutional SupportMedgar Evers80122NPS Misc Contractual Services80054Central Receiving and Stores350Institutional SupportMedgar Evers80121NPS Supplies and Materials80070Communications350Institutional SupportMedgar Evers80121NPS Supplies and Materials80070Communications350Institutional SupportMedgar Evers80122NPS Misc Contractual Services80070Communications350Institutional SupportMedgar Evers80122NPS Supplies and Materials80071Communications350Institutional SupportMedgar Evers80122NPS Supplies and Materials80071Computer Center Operations350Institutional Support <td>303,660</td>	303,660
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Medgar Evers80003Personal Service - Temp80054Central Receiving and Stores350Institutional SupportMedgar Evers80122NPS Supplies and Materials80054Central Receiving and Stores350Institutional SupportMedgar Evers80122NPS Misc Contractual Services80054Central Receiving and Stores350Institutional SupportMedgar Evers80120NPS Supplies and Materials80070Communications350Institutional SupportMedgar Evers80121NPS Misc Contractual Services80070Communications350Institutional SupportMedgar Evers80123NPS Equipment Acquisitions80070Communications350Institutional SupportMedgar Evers80123NPS Equipment Acquisitions80070Community Relations Operations350Institutional SupportMedgar Evers80120NPS Supplies and Materials80073Computer Center Operations355Institutional SupportMedgar Evers80122NPS Equipment Acquisitions80073Computer Center Operations350Institutional SupportMedgar Evers80123NPS Equipment Acquisitions80073Computer Center Operations350Institutional SupportMedgar Evers80123NPS Equipment Acquisitions80073Computer Center Operations350Institutional SupportMedgar Evers80124NPS Supplies and Materials80076Controller Operations355General AdministrationMedgar Evers	14,111
Medgar Evers80120NPS Supplies and Materials80054Central Receiving and Stores350Institutional SupportMedgar Evers80122NPS Misc Contractual Services80054Central Receiving and Stores350Institutional SupportMedgar Evers80120NPS Supplies and Materials80070Communications350Institutional SupportMedgar Evers80121NPS Travel80070Communications350Institutional SupportMedgar Evers80122NPS Misc Contractual Services80070Communications350Institutional SupportMedgar Evers80123NPS Equipment Acquisitions80070Community Relations Operations350Institutional SupportMedgar Evers80120NPS Supplies and Materials80073Computer Center Operations350Institutional SupportMedgar Evers80122NPS Misc Contractual Services80073Computer Center Operations350Institutional SupportMedgar Evers80123NPS Equipment Acquisitions80073Computer Center Operations350Institutional SupportMedgar Evers80123NPS Supplies and Materials80076Controller Operations350Institutional SupportMedgar Evers80120NPS Supplies and Materials80076Controller Operations355General AdministrationMedgar Evers80003Personal Service - Temp80101Graduate Programs100InstructionMedgar Evers80002Personal Service - Re	68,259
Medgar Evers80122NPS Misc Contractual Services80054Central Receiving and Stores350Institutional SupportMedgar Evers80120NPS Supplies and Materials80070Communications350Institutional SupportMedgar Evers80121NPS Travel80070Communications350Institutional SupportMedgar Evers80122NPS Misc Contractual Services80070Communications350Institutional SupportMedgar Evers80123NPS Equipment Acquisitions80070Community Relations Operations350Institutional SupportMedgar Evers80020Personal Service - Reg80071Community Relations Operations350Institutional SupportMedgar Evers80120NPS Supplies and Materials80073Computer Center Operations350Institutional SupportMedgar Evers80122NPS Equipment Acquisitions80073Computer Center Operations350Institutional SupportMedgar Evers80123NPS Equipment Acquisitions80073Computer Center Operations350Institutional SupportMedgar Evers80103Personal Service - Temp80076Controller Operations355General AdministrationMedgar Evers80003Personal Service - Temp80110Graduate Programs100InstructionMedgar Evers80002Personal Service - Reg80110Dean Of Liberal Arts100InstructionMedgar Evers80003Personal Service - Temp80119 <t< td=""><td>3,888</td></t<>	3,888
Medgar Evers80120NPS Supplies and Materials80070Communications350Institutional SupportMedgar Evers80121NPS Travel80070Communications350Institutional SupportMedgar Evers80122NPS Misc Contractual Services80070Communications350Institutional SupportMedgar Evers80123NPS Equipment Acquisitions80070Communications350Institutional SupportMedgar Evers80002Personal Service - Reg80071Computer Center Operations355General AdministrationMedgar Evers80120NPS Supplies and Materials80073Computer Center Operations350Institutional SupportMedgar Evers80122NPS Misc Contractual Services80073Computer Center Operations350Institutional SupportMedgar Evers80003Personal Service - Temp80076Controller Operations350Institutional SupportMedgar Evers80120NPS Supplies and Materials80076Controller Operations355General AdministrationMedgar Evers80003Personal Service - Temp80101Graduate Programs100InstructionMedgar Evers80002Personal Service - Temp80109Dean Of Liberal Arts100InstructionMedgar Evers80003Personal Service - Reg80119Dean Of Sciences100InstructionMedgar Evers80002Adjunct80119Dean Of Sciences100Instruction<	42,812
Medgar Evers80121NPS Travel80070Communications350Institutional SupportMedgar Evers80122NPS Misc Contractual Services80070Communications350Institutional SupportMedgar Evers80123NPS Equipment Acquisitions80070Communications350Institutional SupportMedgar Evers80002Personal Service - Reg80071Community Relations Operations355General AdministrationMedgar Evers80120NPS Supplies and Materials80073Computer Center Operations350Institutional SupportMedgar Evers80122NPS Misc Contractual Services80073Computer Center Operations350Institutional SupportMedgar Evers80123NPS Equipment Acquisitions80073Computer Center Operations350Institutional SupportMedgar Evers80123NPS Supplies and Materials80076Controller Operations355General AdministrationMedgar Evers80120NPS Supplies and Materials80076Controller Operations355General AdministrationMedgar Evers80003Personal Service - Temp80101Graduate Programs100InstructionMedgar Evers80002Personal Service - Temp80109Dean Of Liberal Arts100InstructionMedgar Evers80003Personal Service - Temp80109Dean Of Sciences100InstructionMedgar Evers80003Personal Service - Temp80119Dean Of Sciences1	12,988
Medgar Evers80122NPS Misc Contractual Services80070Communications350Institutional SupportMedgar Evers80123NPS Equipment Acquisitions80070Community Relations Operations350Institutional SupportMedgar Evers80002Personal Service - Reg80071Community Relations Operations355General AdministrationMedgar Evers80120NPS Supplies and Materials80073Computer Center Operations350Institutional SupportMedgar Evers80122NPS Misc Contractual Services80073Computer Center Operations350Institutional SupportMedgar Evers80123NPS Equipment Acquisitions80073Computer Center Operations350Institutional SupportMedgar Evers80003Personal Service - Temp80076Controller Operations350Institutional SupportMedgar Evers80003Personal Service - Temp80076Controller Operations350Institutional SupportMedgar Evers80003Personal Service - Temp80076Controller Operations355General AdministrationMedgar Evers80002Personal Service - Temp80109Dean Of Liberal Arts100InstructionMedgar Evers80003Personal Service - Temp80109Dean Of Liberal Arts100InstructionMedgar Evers80003Personal Service - Temp80119Dean Of Sciences100InstructionMedgar Evers80029Adjunct80119Dean Of Sc	15,170
Medgar Evers80123NPS Equipment Acquisitions80070Communications350Institutional SupportMedgar Evers80002Personal Service - Reg80071Community Relations Operations355General AdministrationMedgar Evers80120NPS Supplies and Materials80073Computer Center Operations350Institutional SupportMedgar Evers80122NPS Misc Contractual Services80073Computer Center Operations350Institutional SupportMedgar Evers80123NPS Equipment Acquisitions80073Computer Center Operations350Institutional SupportMedgar Evers80003Personal Service - Temp80076Controller Operations355General AdministrationMedgar Evers80120NPS Supplies and Materials80076Controller Operations355General AdministrationMedgar Evers80003Personal Service - Temp80101Graduate Programs100InstructionMedgar Evers80003Personal Service - Reg80109Dean Of Liberal Arts100InstructionMedgar Evers80002Personal Service - Reg80119Dean Of Sciences100InstructionMedgar Evers80003Personal Service - Temp80119Dean Of Sciences100InstructionMedgar Evers80029Adjunct80119Dean Of Sciences100InstructionMedgar Evers80120NPS Supplies and Materials80122PTN Card Advance (Suspense)100Instr	1,185 2,887
Medgar Evers80002Personal Service - Reg80071Community Relations Operations355General AdministrationMedgar Evers80120NPS Supplies and Materials80073Computer Center Operations350Institutional SupportMedgar Evers80122NPS Misc Contractual Services80073Computer Center Operations350Institutional SupportMedgar Evers80123NPS Equipment Acquisitions80073Computer Center Operations350Institutional SupportMedgar Evers80003Personal Service - Temp80076Controller Operations355General AdministrationMedgar Evers80120NPS Supplies and Materials80076Controller Operations355General AdministrationMedgar Evers80003Personal Service - Temp80101Graduate Programs100InstructionMedgar Evers80002Personal Service - Reg80109Dean Of Liberal Arts100InstructionMedgar Evers80003Personal Service - Temp80119Dean Of Liberal Arts100InstructionMedgar Evers80002Personal Service - Reg80119Dean Of Sciences100InstructionMedgar Evers80003Personal Service - Temp80119Dean Of Sciences100InstructionMedgar Evers80029Adjunct80119Dean Of Sciences100InstructionMedgar Evers80120NPS Supplies and Materials80122PTN Card Advance (Suspense)100Instruction<	2,007
Medgar Evers80120NPS Supplies and Materials80073Computer Center Operations350Institutional SupportMedgar Evers80122NPS Misc Contractual Services80073Computer Center Operations350Institutional SupportMedgar Evers80123NPS Equipment Acquisitions80073Computer Center Operations350Institutional SupportMedgar Evers80003Personal Service - Temp80076Controller Operations355General AdministrationMedgar Evers80120NPS Supplies and Materials80076Controller Operations355General AdministrationMedgar Evers80003Personal Service - Temp80101Graduate Programs100InstructionMedgar Evers80002Personal Service - Reg80109Dean Of Liberal Arts100InstructionMedgar Evers80003Personal Service - Temp80109Dean Of Sciences100InstructionMedgar Evers80002Personal Service - Temp80119Dean Of Sciences100InstructionMedgar Evers80003Personal Service - Temp80119Dean Of Sciences100InstructionMedgar Evers80003Adjunct80119Dean Of Sciences100InstructionMedgar Evers80120NPS Supplies and Materials80122PTN Card Advance (Suspense)100InstructionMedgar Evers80121NPS Travel80122PTN Card Advance (Suspense)100InstructionMedgar Evers	535,747
Medgar Evers80123NPS Equipment Acquisitions80073Computer Center Operations350Institutional SupportMedgar Evers80003Personal Service - Temp80076Controller Operations355General AdministrationMedgar Evers80120NPS Supplies and Materials80076Controller Operations355General AdministrationMedgar Evers80003Personal Service - Temp80101Graduate Programs100InstructionMedgar Evers80002Personal Service - Reg80109Dean Of Liberal Arts100InstructionMedgar Evers80003Personal Service - Temp80109Dean Of Liberal Arts100InstructionMedgar Evers80002Personal Service - Reg80119Dean Of Sciences100InstructionMedgar Evers80003Personal Service - Temp80119Dean Of Sciences100InstructionMedgar Evers80029Adjunct80119Dean Of Sciences100InstructionMedgar Evers80120NPS Supplies and Materials80122PTN Card Advance (Suspense)100InstructionMedgar Evers80121NPS Travel80122PTN Card Advance (Suspense)100InstructionMedgar Evers80121NPS Travel80141Environ Health & Safety Operat355General AdministrationMedgar Evers80122NPS Misc Contractual Services80141Environ Health & Safety Operat355General AdministrationMedgar Evers <td>3,145</td>	3,145
Medgar Evers80003Personal Service - Temp80076Controller Operations355General AdministrationMedgar Evers80120NPS Supplies and Materials80076Controller Operations355General AdministrationMedgar Evers80003Personal Service - Temp80101Graduate Programs100InstructionMedgar Evers80002Personal Service - Reg80109Dean Of Liberal Arts100InstructionMedgar Evers80003Personal Service - Temp80119Dean Of Liberal Arts100InstructionMedgar Evers80002Personal Service - Reg80119Dean Of Sciences100InstructionMedgar Evers80003Personal Service - Temp80119Dean Of Sciences100InstructionMedgar Evers80029Adjunct80119Dean Of Sciences100InstructionMedgar Evers80120NPS Supplies and Materials80122PTN Card Advance (Suspense)100InstructionMedgar Evers80121NPS Travel80122PTN Card Advance (Suspense)100InstructionMedgar Evers80121NPS Travel80141Environ Health & Safety Operat355General AdministrationMedgar Evers80122NPS Misc Contractual Services80141Environ Health & Safety Operat355General AdministrationMedgar Evers80120NPS Supplies and Materials80149Facilities Planning Operations400Operation & Maintence of Plant </td <td>76,244</td>	76,244
Medgar Evers80120NPS Supplies and Materials80076Controller Operations355General AdministrationMedgar Evers80003Personal Service - Temp80101Graduate Programs100InstructionMedgar Evers80002Personal Service - Reg80109Dean Of Liberal Arts100InstructionMedgar Evers80002Personal Service - Temp80109Dean Of Liberal Arts100InstructionMedgar Evers80002Personal Service - Reg80119Dean Of Sciences100InstructionMedgar Evers80003Personal Service - Temp80119Dean Of Sciences100InstructionMedgar Evers80029Adjunct80119Dean Of Sciences100InstructionMedgar Evers80120NPS Supplies and Materials80122PTN Card Advance (Suspense)100InstructionMedgar Evers80121NPS Travel80122PTN Card Advance (Suspense)100InstructionMedgar Evers80121NPS Travel80141Environ Health & Safety Operat355General AdministrationMedgar Evers80122NPS Misc Contractual Services80141Environ Health & Safety Operat355General AdministrationMedgar Evers80120NPS Supplies and Materials80149Facilities Planning Operations400Operation & Maintence of Plant	16,936
Medgar Evers80003Personal Service - Temp80101Graduate Programs100InstructionMedgar Evers80002Personal Service - Reg80109Dean Of Liberal Arts100InstructionMedgar Evers80003Personal Service - Temp80109Dean Of Liberal Arts100InstructionMedgar Evers80002Personal Service - Reg80119Dean Of Sciences100InstructionMedgar Evers80003Personal Service - Temp80119Dean Of Sciences100InstructionMedgar Evers80029Adjunct80119Dean Of Sciences100InstructionMedgar Evers80120NPS Supplies and Materials80122PTN Card Advance (Suspense)100InstructionMedgar Evers80121NPS Travel80122PTN Card Advance (Suspense)100InstructionMedgar Evers80121NPS Travel80141Environ Health & Safety Operat355General AdministrationMedgar Evers80120NPS Misc Contractual Services80141Environ Health & Safety Operat355General AdministrationMedgar Evers80120NPS Supplies and Materials80149Facilities Planning Operations400Operation & Maintence of Plant	1
Medgar Evers80002Personal Service - Reg80109Dean Of Liberal Arts100InstructionMedgar Evers80003Personal Service - Temp80109Dean Of Liberal Arts100InstructionMedgar Evers80002Personal Service - Reg80119Dean Of Sciences100InstructionMedgar Evers80003Personal Service - Temp80119Dean Of Sciences100InstructionMedgar Evers80029Adjunct80119Dean Of Sciences100InstructionMedgar Evers80120NPS Supplies and Materials80122PTN Card Advance (Suspense)100InstructionMedgar Evers80121NPS Travel80122PTN Card Advance (Suspense)100InstructionMedgar Evers80121NPS Travel80141Environ Health & Safety Operat355General AdministrationMedgar Evers80120NPS Misc Contractual Services80141Environ Health & Safety Operat355General AdministrationMedgar Evers80120NPS Supplies and Materials80149Facilities Planning Operations400Operation & Maintence of Plant	481
Medgar Evers80003Personal Service - Temp80109Dean Of Liberal Arts100InstructionMedgar Evers80002Personal Service - Reg80119Dean Of Sciences100InstructionMedgar Evers80003Personal Service - Temp80119Dean Of Sciences100InstructionMedgar Evers80029Adjunct80119Dean Of Sciences100InstructionMedgar Evers80120NPS Supplies and Materials80122PTN Card Advance (Suspense)100InstructionMedgar Evers80121NPS Travel80122PTN Card Advance (Suspense)100InstructionMedgar Evers80121NPS Travel80141Environ Health & Safety Operat355General AdministrationMedgar Evers80122NPS Misc Contractual Services80141Environ Health & Safety Operat355General AdministrationMedgar Evers80120NPS Supplies and Materials80149Facilities Planning Operations400Operation & Maintence of Plant	3,641 184,084
Medgar Evers 80002 Personal Service - Reg 80119 Dean Of Sciences 100 Instruction Medgar Evers 80003 Personal Service - Temp 80119 Dean Of Sciences 100 Instruction Medgar Evers 80029 Adjunct 80119 Dean Of Sciences 100 Instruction Medgar Evers 80120 NPS Supplies and Materials 80122 PTN Card Advance (Suspense) 100 Instruction Medgar Evers 80121 NPS Travel 80122 PTN Card Advance (Suspense) 100 Instruction Medgar Evers 80121 NPS Travel 80141 Environ Health & Safety Operat 355 General Administration Medgar Evers 80122 NPS Misc Contractual Services 80141 Environ Health & Safety Operat 355 General Administration Medgar Evers 80120 NPS Supplies and Materials 80149 Facilities Planning Operations 400 Operation & Maintence of Plant	11,958
Medgar Evers 80003 Personal Service - Temp 80119 Dean Of Sciences 100 Instruction Medgar Evers 80029 Adjunct 80119 Dean Of Sciences 100 Instruction Medgar Evers 80120 NPS Supplies and Materials 80122 PTN Card Advance (Suspense) 100 Instruction Medgar Evers 80121 NPS Travel 80122 PTN Card Advance (Suspense) 100 Instruction Medgar Evers 80121 NPS Travel 80141 Environ Health & Safety Operat 355 General Administration Medgar Evers 80120 NPS Supplies and Materials 80149 Facilities Planning Operations 400 Operation & Maintence of Plant	325,510
Medgar Evers80120NPS Supplies and Materials80122PTN Card Advance (Suspense)100InstructionMedgar Evers80121NPS Travel80122PTN Card Advance (Suspense)100InstructionMedgar Evers80121NPS Travel80141Environ Health & Safety Operat355General AdministrationMedgar Evers80122NPS Misc Contractual Services80141Environ Health & Safety Operat355General AdministrationMedgar Evers80120NPS Supplies and Materials80149Facilities Planning Operations400Operation & Maintence of Plant	7,561
Medgar Evers80121NPS Travel80122PTN Card Advance (Suspense)100InstructionMedgar Evers80121NPS Travel80141Environ Health & Safety Operat355General AdministrationMedgar Evers80122NPS Misc Contractual Services80141Environ Health & Safety Operat355General AdministrationMedgar Evers80120NPS Supplies and Materials80149Facilities Planning Operations400Operation & Maintence of Plant	1
Medgar Evers80121NPS Travel80141Environ Health & Safety Operat355General AdministrationMedgar Evers80122NPS Misc Contractual Services80141Environ Health & Safety Operat355General AdministrationMedgar Evers80120NPS Supplies and Materials80149Facilities Planning Operations400Operation & Maintence of Plant	20,685
Medgar Evers80122NPS Misc Contractual Services80141Environ Health & Safety Operat355General AdministrationMedgar Evers80120NPS Supplies and Materials80149Facilities Planning Operations400Operation & Maintence of Plant	27,419
Medgar Evers 80120 NPS Supplies and Materials 80149 Facilities Planning Operations 400 Operation & Maintence of Plant	1,560
	22,491 48,104
	13,138
Medgar Evers 80123 NPS Equipment Acquisitions 80149 Facilities Planning Operations 400 Operation & Maintence of Plant	15,130
Medgar Evers 80002 Personal Service - Reg 80151 Faculty/Staff Service Center 355 General Administration	112,679
Medgar Evers 80003 Personal Service - Temp 80151 Faculty/Staff Service Center 355 General Administration	8,943
Medgar Evers 80002 Personal Service - Reg 80168 Governmental & External Affair 350 Institutional Support	1
Medgar Evers 80003 Personal Service - Temp 80168 Governmental & External Affair 350 Institutional Support	1
Medgar Evers 80004 Overtime Holiday Comp 80168 Governmental & External Affair 350 Institutional Support	1
Medgar Evers 80120 NPS Supplies and Materials 80168 Governmental & External Affair 350 Institutional Support	1,636
Medgar Evers80120NPS Supplies and Materials80172Health Services300Student ServicesMedgar Evers80002Personal Service - Reg80174Human Resources Operations355General Administration	1,689 529,491
Medgar Evers 80003 Personal Service - Reg 80174 Human Resources Operations 355 General Administration	10,256
Medgar Evers 80004 Overtime Holiday Comp 80174 Human Resources Operations 355 General Administration	10,230
Medgar Evers 80120 NPS Supplies and Materials 80174 Human Resources Operations 355 General Administration	11,415
Medgar Evers 80122 NPS Misc Contractual Services 80174 Human Resources Operations 355 General Administration	4,845
Medgar Evers 80002 Personal Service - Reg 80185 Institutional Research Analys 355 General Administration	243,897
Medgar Evers 80120 NPS Supplies and Materials 80185 Institutional Research Analys 355 General Administration	10,871
Medgar Evers 80122 NPS Misc Contractual Services 80185 Institutional Research Analys 355 General Administration	
Medgar Evers 80123 NPS Equipment Acquisitions 80185 Institutional Research Analys 355 General Administration	674
Medgar Evers 80002 Personal Service - Reg 80188 Instructional Services 100 Instruction Medgar Evers 90100 NPS Symptog and Metarials 90100 Instructions 355 Concret Administration	674 1
Medgar Evers 80120 NPS Supplies and Materials 80192 Internal Audit Operations 355 General Administration	674 1 178,155
Medgar Evers80002Personal Service - Reg80203Mail and Messenger Services350Institutional SupportMedgar Evers80120NPS Supplies and Materials80203Mail and Messenger Services350Institutional Support	674 1 178,155 241
Medgar Evers 80122 NPS Misc Contractual Services 80203 Mail and Messenger Services 350 Institutional Support	674 1 178,155

					Major		
College	Account	Account Description	Dept	Dept Description	Purpose	Description	FY2020 Budget
Medgar Evers Medgar Evers	80120 80002	NPS Supplies and Materials Personal Service - Reg	80225 80230	Budget & Finance Admin Office Systems	355 350	General Administration Institutional Support	481 1,142,316
Medgar Evers	80002	Personal Service - Reg	80230	Office Systems	350	Institutional Support	46,915
Medgar Evers	80120	NPS Supplies and Materials	80233	Operations	355	General Administration	962
Medgar Evers	80002	Personal Service - Reg	80250	President	355	General Administration	933,311
Medgar Evers	80003	Personal Service - Temp	80250	President	355	General Administration	20,241
Medgar Evers	80120	NPS Supplies and Materials	80250	President	355	General Administration	3,669
Medgar Evers	80121	NPS Travel	80250	President	355	General Administration	8,406
Medgar Evers	80122 80123	NPS Misc Contractual Services	80250 80250	President President	355 355	General Administration General Administration	130,061
Medgar Evers Medgar Evers	80002	NPS Equipment Acquisitions Personal Service - Reg		Print Shop	350	Institutional Support	94,631
Medgar Evers	80003	Personal Service - Temp		Print Shop	350	Institutional Support	6,941
Medgar Evers	80120	NPS Supplies and Materials		Print Shop	350	Institutional Support	193,208
Medgar Evers	80122	NPS Misc Contractual Services	80251	Print Shop	350	Institutional Support	14,657
Medgar Evers	80123	NPS Equipment Acquisitions	80251	Print Shop	350	Institutional Support	75,621
Medgar Evers	80120	NPS Supplies and Materials	80258	Property Management	350	Institutional Support	192
Medgar Evers	80002	Personal Service - Reg	80264	Purchasing	355	General Administration	288,867
Medgar Evers Medgar Evers	80003 80120	Personal Service - Temp NPS Supplies and Materials	80264 80264	Purchasing Purchasing	355 355	General Administration General Administration	699 34,839
Medgar Evers	80121	NPS Travel	80264	Purchasing	355	General Administration	34,039
Medgar Evers	80122	NPS Misc Contractual Services	80264	Purchasing	355	General Administration	264,105
Medgar Evers	80123	NPS Equipment Acquisitions	80264	Purchasing	355	General Administration	1
Medgar Evers	80002	Personal Service - Reg	80268	Registrar	300	Student Services	501,891
Medgar Evers	80003	Personal Service - Temp	80268	Registrar	300	Student Services	288
Medgar Evers	80120	NPS Supplies and Materials	80268	Registrar	300	Student Services	698
Medgar Evers	80122	NPS Misc Contractual Services	80268	Registrar	300	Student Services	1,226
Medgar Evers Medgar Evers	80124 80002	Fringe Benefits Personal Service - Reg	80268 80274	Registrar Security Operations	300 350	Student Services Institutional Support	1 1,680,504
Medgar Evers	80003	Personal Service - Reg Personal Service - Temp	80274	Security Operations Security Operations	350	Institutional Support	1,000,504
Medgar Evers	80004	Overtime Holiday Comp	80274	Security Operations	350	Institutional Support	169,253
Medgar Evers	80120	NPS Supplies and Materials	80274	Security Operations	350	Institutional Support	50,528
Medgar Evers	80121	NPS Travel	80274	Security Operations	350	Institutional Support	1
Medgar Evers	80122	NPS Misc Contractual Services	80274	Security Operations	350	Institutional Support	7,746
Medgar Evers	80123	NPS Equipment Acquisitions	80274	Security Operations	350	Institutional Support	9,073
Medgar Evers	80124	Fringe Benefits	80274	Security Operations	350	Institutional Support	1
Medgar Evers	80120 80122	NPS Supplies and Materials NPS Misc Contractual Services	80282 80282	Telecommunications	350 350	Institutional Support Institutional Support	10,583 85,625
Medgar Evers Medgar Evers	80122	NPS Misc Contractual Services	80291	Telecommunications Universitywide Initiatives	252	Library/Technology Servcies	27,322
Medgar Evers	80122	NPS Misc Contractual Services	80291	Universitywide Initiatives	252	Library/Technology Servcies	42,506
Medgar Evers	80122	NPS Misc Contractual Services	80291	Universitywide Initiatives	352	Information Services	635,188
Medgar Evers	80002	Personal Service - Reg	80299	VP Finance and Administration	355	General Administration	215,137
Medgar Evers	80120	NPS Supplies and Materials	80299	VP Finance and Administration	355	General Administration	7,956
Medgar Evers	80121	NPS Travel	80299	VP Finance and Administration	355	General Administration	1
Medgar Evers	80122	NPS Misc Contractual Services	80299	VP Finance and Administration	355	General Administration	1
Medgar Evers Medgar Evers Total	80123	NPS Equipment Acquisitions	80299	VP Finance and Administration	355	General Administration	867 53,277,311
NYC College of Technology	80002	Personal Service - Reg	10009	Advertising Design/Graphic Art	100	Instruction	1,916,562
NYC College of Technology		Adjunct	10009	Advertising Design/Graphic Art	100	Instruction	76,905
NYC College of Technology	80120	NPS Supplies and Materials	10009	Advertising Design/Graphic Art	100	Instruction	11,182
NYC College of Technology	80123	NPS Equipment Acquisitions	10009	Advertising Design/Graphic Art	100	Instruction	1,471
NYC College of Technology	80029	Adjunct	10015	Anthropology	100	Instruction	35,694
NYC College of Technology	80002	Personal Service - Reg	10019	Architect Technology	100	Instruction	1,016,370
NYC College of Technology	80003	Personal Service - Temp		Architect Technology	100	Instruction	422,836
NYC College of Technology NYC College of Technology	80029 80120	Adjunct NPS Supplies and Materials	10019 10019	Architect Technology Architect Technology	100 100	Instruction Instruction	1,354,382 10,937
NYC College of Technology		NPS Misc Contractual Services	10019	Architect Technology	100	Instruction	539
NYC College of Technology	80003	Personal Service - Temp	10013	Architecture	100	Instruction	47,453
NYC College of Technology		Adjunct	10020	Architecture	100	Instruction	33,276
NYC College of Technology	80029	Adjunct	10021	Art	100	Instruction	45,464
NYC College of Technology		Personal Service - Reg	10030	Bio/Med Laboratory Technology	100	Instruction	943,025
NYC College of Technology	80003	Personal Service - Temp	10030	Bio/Med Laboratory Technology	100	Instruction	92,257
NYC College of Technology		Adjunct	10030	Bio/Med Laboratory Technology	100	Instruction	1,015,842
NYC College of Technology NYC College of Technology		Personal Service - Reg Adjunct	10033 10033	Biology Biology	100 100	Instruction Instruction	1,576,055 38,269
NYC College of Technology		NPS Supplies and Materials	10033	Biology	100	Instruction	120,292
NYC College of Technology		Personal Service - Reg	10042	Business Administration	100	Instruction	265,662
NYC College of Technology		Personal Service - Temp	10042	Business Administration	100	Instruction	26,542
NYC College of Technology	80029	Adjunct	10042	Business Administration	100	Instruction	591,556
NYC College of Technology	80002	Personal Service - Reg	10044	Business Education	100	Instruction	1,034,832
NYC College of Technology		Adjunct	10044	Business Education	100	Instruction	66,739
NYC College of Technology		NPS Equipment Acquisitions	10044	Business Education	100	Instruction	1
NYC College of Technology	80002 80003	Personal Service - Reg	10050	Chemical Technology	100 100	Instruction Instruction	688,185 33,074
NYC College of Technology NYC College of Technology		Personal Service - Temp Adjunct	10050 10050	Chemical Technology Chemical Technology	100 100	Instruction	33,074 207,327
it is contage of recritiology		NPS Supplies and Materials	10050	Chemical Technology	100	Instruction	75,532
NYC College of Technology	80120			••			
NYC College of Technology NYC College of Technology	80120 80122	NPS Misc Contractual Services	10050	Chemical Technology	100	Instruction	12
	80122		10050 10051	Chemical Technology Chemistry	100 100	Instruction Instruction	12 2,433
NYC College of Technology	80122	NPS Misc Contractual Services		Chemistry Chemistry			
NYC College of Technology NYC College of Technology NYC College of Technology NYC College of Technology	80122 80003 80029 80002	NPS Misc Contractual Services Personal Service - Temp Adjunct Personal Service - Reg	10051 10051 10059	Chemistry Chemistry Commercial Art	100 100 100	Instruction Instruction Instruction	2,433 59,929 336,861
NYC College of Technology NYC College of Technology NYC College of Technology	80122 80003 80029 80002 80003	NPS Misc Contractual Services Personal Service - Temp Adjunct	10051 10051	Chemistry Chemistry	100 100	Instruction Instruction	2,433 59,929

NYC College of Technology 60020 Afginnet 10000 Communications 100 Instruction 2 NYC College of Technology 800 Personal Service - Temp 10004 Computer Applications 100 Instruction 2 NYC College of Technology 100 NYC College of Technology 100 Instruction 1 NYC College of Technology 100 NYC College of Technology 100 Instruction 1 NYC College of Technology 100 NYC College of Technology 100 Instruction 1 NYC College of Technology 100 NYC College of Technology 100 Instruction 1 NYC College of Technology 100 NYC College of Technology 100 Instruction 1 Instruction NYC College of Technology 100 Applications 100 Instruction 1 Instruction NYC College of Technology 100 Applications 100 Instruction 1 Instruction NYC College of Technology 100 Instruction 1						Major			
NYC College of Technolog NYC College of Techno			Account Description	Dept		<u> </u>		Description	FY2020 Budget
NYC College of Technology NYC College of Tec			,						71,582
NYC College of Technology 1002			•						2,109,502
NYC College of Technology NYC College of Tec			•						138,342 1,111,238
NYC College of Technology	0 0.		•						8,289
NYC College of Technology NYC College of Tec			• • • • • • • • • • • • • • • • • • • •						2,746
NYC College of Technology									932
NYC College of Technologs							Instruction		10,377
NYC College of Technology (100) Personal Service - Reg (1006) Computer Science (100) Instruction (100) Instruction (100) Personal Service - Temp (1006) Construction Technology (100) Instruction (100) Personal Service - Temp (1006) Construction Technology (100) Instruction (100) Personal Service - Temp (1006) Construction Technology (100) Instruction (100) Personal Service - Temp (1006) Construction Technology (100) Instruction (100) Personal Service - Temp (1006) Construction Technology (100) Instruction (100) Personal Service - Reg (1007)	NYC College of Technology	80122	NPS Misc Contractual Services	10065	Computer Engineering Tech	100	Instruction		343
NYC College of Technology 90002 Personal Service - Reg 10068 Construction Technology 100 Instruction NYC College of Technology 9000 Personal Service - Reg 90007 Personal Service - Temp 90007 Dental Hygiene 900 Instruction 90007 Personal Service - Temp 90007 Dental Hygiene 900 Instruction 90007 Personal Service - Temp 90007 Dental Hygiene 900 Instruction 90007 Personal Service - Temp 90007 Dental Hygiene 900 Personal Service - Temp 90007 Dental Hygiene 900 Instruction 90007 Personal Service - Temp 90007 Dental Hygiene 9000 Personal Service - Temp 90007 Personal Service - Temp 90	NYC College of Technology	80123	NPS Equipment Acquisitions	10065	Computer Engineering Tech	100	Instruction		4,679
NYC College of Teinnicog					-				24,823
NYC College of Technology			· ·		•				966,794
NYC College of Technology	0 0.		•		•				63,713
NYC College of Technology 80123 NPS Equipment Acquisitions 1098 Construction Technology 100 Instruction 1 NYC College of Technology 80039 Personal Service - Ferg 10077 Dental Hygiene 100 Instruction 1 NYC College of Technology 80120 NYC College of Technology 80120 NYC College of Technology 80120 NYC College of Technology 80030 Personal Service - Ferg 10077 Dental Hygiene 100 Instruction 1 NYC College of Technology 80030 Personal Service - Reg 10078 Dental Lab Technology 100 Instruction 1 NYC College of Technology 80030 Personal Service - Reg 10078 Dental Lab Technology 100 Instruction 1 NYC College of Technology 80120 NYC College of Technology 80120 Personal Service - Temp 10078 Dental Lab Technology 100 Instruction 1 NYC College of Technology 80120 NYC College of Technology 80120 Personal Service - Temp 10085 Earl & Environment Sci 100 Instruction 1 NYC College of Technology 80120 NYC College of Technology 80122	U U.								475,010
NYC College of Technology NYC College of Tec									5,297 4,708
NYC College of Technology					•				1,542,013
NYC College of Technology			•						66,188
NYC College of Technology			•						689,769
NYC College of Technolog			•		, ,				17,655
NYC Collège of Technology Majurct 10078 Dental Lab Technology 100 Instruction NYC Collège of Technology 201 Instruction NYC Collège of Technology 202 Adjunct 10088 Dental Lab Technology 100 Instruction Instruction NYC Collège of Technology 202 Adjunct 10088 Economics 100 Instruction Instruction NYC Collège of Technology 202 Adjunct 10088 Economics 100 Instruction Instruction NYC Collège of Technology 202 Adjunct 10088 Economics 100 Instruction Instruction NYC Collège of Technology 202 Adjunct 10098 Economics 100 Instruction Instruction NYC Collège of Technology 202 Adjunct 10098 Economics 10097 Electrical Technology 100 Instruction 10097 Inst									728,105
NYC College of Technology (1902) Aglunct (1908) Aglunct (1908) Earth & Environment Sci (1909) Aglunct (1908) Aglunct (1908) Earth & Environment Sci (1909) Aglunct (1908) Aglunct (1908) Earth & Environment Sci (1909) Aglunct (NYC College of Technology	80003	Personal Service - Temp	10078	Dental Lab Technology	100	Instruction		38,516
NYC College of Technology NYC College of Tec	NYC College of Technology	80029	Adjunct	10078	Dental Lab Technology	100	Instruction		341,109
NYC College of Technology 80032 Adjunct 1088 Economics 100 Instruction NYC College of Technology 80122 NPS Misc Contractual Services 1096 Electrical Engineering 100 Instruction NYC College of Technology 80029 Adjunct 1097 Electrical Technology 100 Instruction NYC College of Technology 80029 Adjunct 1097 Electrical Technology 100 Instruction NYC College of Technology 80029 Adjunct 1097 Electrical Technology 100 Instruction NYC College of Technology 80029 Adjunct 1097 Electrical Technology 100 Instruction NYC College of Technology 80029 Adjunct 1097 Electrical Technology 100 Instruction NYC College of Technology 80029 Adjunct 1097 Electrical Technology 100 Instruction NYC College of Technology 80120 NYC College of Technology 80020 Personal Service - Temp 1098 Electroal Technology 100 Instruction 1097 Electrical Technology 100 Instruct	NYC College of Technology	80120	NPS Supplies and Materials	10078	Dental Lab Technology	100	Instruction		25,148
NYC College of Technolog 80029 Adjunct 1008 Economics 100 Instruction NYC College of Technolog 80029 Adjunct 10096 Electrical Engineering 100 Instruction NYC College of Technolog 80029 Personal Service - Tenp 10097 Electrical Technology 100 Instruction NYC College of Technolog 80029 Adjunct 10097 Electrical Technology 100 Instruction NYC College of Technolog 80029 Adjunct 10097 Electrical Technology 100 Instruction NYC College of Technolog 80122 NPS Supplies and Materials 10097 Electrical Technology 100 Instruction NYC College of Technolog 80022 APS Supplies and Materials 10097 Electrical Technology 100 Instruction NYC College of Technolog 80002 Personal Service - Rep 1008 Electronechanical Technology 100 Instruction NYC College of Technolog 80029 Adjunct 10098 Electronechanical Technology 100 Instruction<	0 0.		•						677
NYC College of Technology 80122 NPS Misc Contractual Services 10091 Education Admin & Supervision 100 Instruction NYC College of Technology 80002 Personal Service - Reg 10097 Electrical Technology 100 Instruction 1 NYC College of Technology 80002 Personal Service - Temp 10097 Electrical Technology 100 Instruction 1 NYC College of Technology 80102 NPS Supplies and Materials 10097 Electrical Technology 100 Instruction NYC College of Technology 80123 NPS Supplies and Materials 10097 Electrical Technology 100 Instruction NYC College of Technology 80123 NPS Supplies and Materials 10097 Electrical Technology 100 Instruction NYC College of Technology 80123 NPS Supplies and Materials 10097 Electrical Technology 100 Instruction NYC College of Technology 80120 Personal Service - Temp 1008 Electromechanical Technology 100 Instruction NYC College of Technology 80120 </td <td></td> <td></td> <td>•</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>29,399</td>			•						29,399
NYC College of Technology 80029 Adjunct 10096 Electrical Engineering 100 Instruction NYC College of Technology 80002 Personal Service - Temp 10097 Electrical Technology 100 Instruction 1 NYC College of Technology 80023 Adjunct 10097 Electrical Technology 100 Instruction NYC College of Technology 80120 NPS Supplies and Materials 10097 Electrical Technology 100 Instruction NYC College of Technology 80123 NPS Equipment Acquisitions 10097 Electrical Technology 100 Instruction NYC College of Technology 80123 NPS Equipment Acquisitions 10097 Electrical Technology 100 Instruction NYC College of Technology 80002 Personal Service - Temp 10098 Electromechanical Technology 100 Instruction 1 NYC College of Technology 80002 Personal Service - Temp 10098 Electromechanical Technology 100 Instruction 1 NYC College of Technology 80002 Pers									85,039
NYC College of Technology 80002 Personal Service - Reg 10097 Electrical Technology 100 Instruction NYC College of Technology 80003 Personal Service - Temp 10097 Electrical Technology 100 Instruction NYC College of Technology 80023 Adjunct 10097 Electrical Technology 100 Instruction NYC College of Technology 80122 NPS Billis Contractual Services 10097 Electrical Technology 100 Instruction NYC College of Technology 80123 NPS Equipment Acquisitions 10097 Electrical Technology 100 Instruction NYC College of Technology 80002 Personal Service - Reg 10097 Electronal Technology 100 Instruction NYC College of Technology 80002 Personal Service - Reg 10098 Electronacharical Technology 100 Instruction NYC College of Technology 80002 Personal Service - Reg 1003 English & Speech 100 Instruction NYC College of Technology 80002 Personal Service - Reg 10103 <t< td=""><td>0 0.</td><td></td><td></td><td></td><td>·</td><td></td><td></td><td></td><td>39,232</td></t<>	0 0.				·				39,232
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NYC College of Technology 80120 NPS Supplies and Materials 10097 Electrical Technology 100 Instruction NYC College of Technology 80123 NPS Misc Contractual Services 10097 Electrical Technology 100 Instruction NYC College of Technology 80000 Personal Service - Reg 10098 Electromechanical Technology 100 Instruction NYC College of Technology 80003 Personal Service - Temp 10098 Electromechanical Technology 100 Instruction NYC College of Technology 80029 Adjunct 10098 Electromechanical Technology 100 Instruction NYC College of Technology 80010 NPS Supplies and Materials 10102 English Speech 100 Instruction NYC College of Technology 80003 Personal Service - Reg 10103 English & Speech 100 Instruction 1 NYC College of Technology 80003 Personal Service - Temp 10103 English & Speech 100 Instruction 1 NYC College of Technology 80003			•						751,914
NYC College of Technology 80122 NPS Misc Contractual Services 10097 Electrical Technology 100 Instruction NPS Equipment Acquisitions 10097 Electrical Technology 100 Instruction 1 NPS Equipment Acquisitions 10097 Electrical Technology 100 Instruction 1 NPS Equipment Acquisitions 10098 Electromechanical Technology 100 Instruction 1 NPS Equipment Acquisitions 1 NPS Equipment Equipment Acquisitions 1 NPS Equipment Eq	U U.		•						4,709
NYC College of Technology 80122 NPS Equipment Acquisitions 1097 Electrical Technology 100 Instruction 10 NYC College of Technology 80002 Personal Service - Temp 10098 Electromechanical Technology 100 Instruction 10 Instruction 10 NYC College of Technology 80002 Adjunct 10098 Electromechanical Technology 100 Instruction 10 Instruction 1					••				49
NYC College of Technology 80002 Personal Service - Reg 10098 Electromechanical Technology 100 Instruction 1					••		Instruction		1,520
NYC College of Technology 80029 Adjunct 10098 Electromechanical Technology 100 Instruction NYC College of Technology 80002 Personal Service - Reg 10103 English & Speech 100 Instruction Instruction NYC College of Technology 80002 Personal Service - Temp 10103 English & Speech 100 Instruction Instruction NYC College of Technology 80002 Personal Service - Reg 10103 English & Speech 100 Instruction Instruction NYC College of Technology 80002 Personal Service - Reg 10105 English Language/Literature 100 Instruction Instruction NYC College of Technology 80002 Personal Service - Temp 10105 English Language/Literature 100 Instruction Instruction NYC College of Technology 80003 Personal Service - Temp 10105 English Language/Literature 100 Instruction Instruction NYC College of Technology 80029 Adjunct 10105 English Language/Literature 100 Instruction Instruction NYC College of Technology 80120 NPS Supplies and Materials 10106 Entertainment Technology 100 Instruction Instructi		80002			••	100	Instruction		1,441,694
NYC College of Technologi 80120 NPS Supplies and Materials 10102 English 100 Instruction NYC College of Technologi 80002 Personal Service - Reg 10103 English & Speech 100 Instruction NYC College of Technologi 80002 Personal Service - Temp 10103 English & Speech 100 Instruction NYC College of Technologi 80002 Adjunct 10103 English Language/Literature 100 Instruction NYC College of Technologi 80002 Personal Service - Reg 10105 English Language/Literature 100 Instruction NYC College of Technologi 80029 Adjunct 10105 English Language/Literature 100 Instruction NYC College of Technologi 80122 NPS Supplies and Materials 10105 English Language/Literature 100 Instruction NYC College of Technologi 80122 NPS Supplies and Materials 10106 Entertainment Technology 100 Instruction NYC College of Technologi 80029 Agiunct 10106 Entertainment Technology <td>NYC College of Technology</td> <td>80003</td> <td>Personal Service - Temp</td> <td>10098</td> <td>Electromechanical Technology</td> <td>100</td> <td>Instruction</td> <td></td> <td>132,301</td>	NYC College of Technology	80003	Personal Service - Temp	10098	Electromechanical Technology	100	Instruction		132,301
NYC College of Technology 80002 Personal Service - Reg 10103 English & Speech 100 Instruction NYC College of Technology 80002 Adjunct 10103 English & Speech 100 Instruction NYC College of Technology 80002 Personal Service - Temp 10103 English & Speech 100 Instruction NYC College of Technology 80002 Personal Service - Reg 10105 English Language/Literature 100 Instruction NYC College of Technology 80002 Adjunct 10105 English Language/Literature 100 Instruction NYC College of Technology 80002 Adjunct 10105 English Language/Literature 100 Instruction NYC College of Technology 80002 Adjunct 10105 English Language/Literature 100 Instruction NYC College of Technology 80102 NPS Supplies and Materials 10106 Entertainment Technology 100 Instruction NYC College of Technology 80102 NPS Equipment Acquisitions 10106 Entertainment Technology 100 Instruction NYC College of Technology 80002 Personal Service - Reg 10108 Environment Control Technology 100 Instruction NYC College of Technology 80002 Adjunct 10108 Environment Control Technology 100 Instruction NYC College of Technology 80002 Adjunct 10108 Environment Control Technology 100 Instruction NYC College of Technology 80002 Adjunct 10108 Environment Control Technology 100 Instruction NYC College of Technology 80002 Adjunct 10108 Environment Control Technology 100 Instruction 1007 Instruction NYC College of Technology 80002 Adjunct 10108 Environment Control Technology 100 Instruction 1007	NYC College of Technology	80029	Adjunct	10098	Electromechanical Technology	100	Instruction		746,850
NYC College of Technology 80003 Personal Service - Temp 10103 English & Speech 100 Instruction NYC College of Technology 80002 Personal Service - Reg 10105 English Language/Literature 100 Instruction NYC College of Technology 80003 Personal Service - Temp 10105 English Language/Literature 100 Instruction NYC College of Technology 80003 Personal Service - Temp 10105 English Language/Literature 100 Instruction NYC College of Technology 80102 Adjunct 10105 English Language/Literature 100 Instruction NYC College of Technology 80102 NPS Supplies and Materials 10106 Entertainment Technology 100 Instruction NYC College of Technology 80122 NPS Misc Contractual Services 10106 Entertainment Technology 100 Instruction NYC College of Technology 80102 NPS Equipment Acquisitions 10106 Entertainment Technology 100 Instruction NYC College of Technology 80003 Personal Service - Temp 10108 Environment Control Technology 100 Instruction NYC College of Technology 80003 Personal Service - Temp 10108 Environment Control Technology 100 Instruction NYC College of Technology 80003 Personal Service - Temp 10108 Environment Control Technology 100 Instruction NYC College of Technology 80003 NYC Sollege of Technology 80003 Personal Service - Temp 10108 Environment Control Technology 100 Instruction NYC College of Technology 80002 Adjunct 10108 Environment Control Technology 100 Instruction NYC College of Technology 80003 NYC Sollege of Technology 80003 Adjunct 10108 Environment Control Technology 100 Instruction NYC College of Technology 80003 Adjunct 10108 Environment Control Technology 100 Instruction NYC College of Technology 80002 Adjunct 10108 Environment Control Technology 100 Instruction NYC College of Technology 80002 Adjunct 10108 Environment Control Technology 100 Instruction NYC College of Technology 80002 Adjunct 10108 Environment Control Technology 100 Instruction NYC College of Technology 80002 Adjunct 10108 Environment Control Technology 100 Instruction NYC College of Technology 80002 Adjunct 10108 Environment Control Techno	NYC College of Technology		NPS Supplies and Materials	10102	English				1,030
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NYC College of Technology 80002 Personal Service - Reg 10105 English Language/Literature 100 Instruction 10 NYC College of Technology 80003 Personal Service - Temp 10105 English Language/Literature 100 Instruction 10 Instruction 10 NYC College of Technology 80120 Adjunct 10105 English Language/Literature 100 Instruction 10 Instruction 10 NYC College of Technology 80120 NPS Supplies and Materials 10106 Entertainment Technology 100 Instruction 10 Instruction 10 NYC College of Technology 80122 NPS Misc Contractual Services 10106 Entertainment Technology 100 Instruction 10					= -				2,781
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NYC College of Technologi 80129 Adjunct 10105 English Language/Literature 100 Instruction NYC College of Technologi 80120 NPS Supplies and Materials 10106 Entertainment Technology 100 Instruction NYC College of Technologi 80123 NPS Equipment Acquisitions 10106 Entertainment Technology 100 Instruction NYC College of Technologi 80029 Personal Service - Reg 10108 Environment Control Technology 100 Instruction NYC College of Technologi 80029 Personal Service - Temp 10108 Environment Control Technology 100 Instruction NYC College of Technologi 80029 Adjunct 10108 Environment Control Technology 100 Instruction NYC College of Technologi 80123 NPS Equipment Acquisitions 10108 Environment Control Technology 100 Instruction NYC College of Technologi 80129 Adjunct 10108 Environment Control Technology 100 Instruction NYC College of Technologi 80120 NPS Equipment Acquisitions 10108 Environment Control Technology 100 Instruction NYC College of Technologi 80120 NPS Supplies and Materials 10134 Health & Physical Education 100 Instruction NYC College of Technologi 80120 NPS Supplies and Materials 10135 Health Administration 100 Instruction NYC College of Technologi 80029 Adjunct 10135 Health Administration 100 Instruction NYC College of Technologi 80029 Adjunct 10148 History & Contemporary Civil 100 Instruction NYC College of Technologi 80029 Adjunct 10155 Hospitality/Restaurant Mgt 100 Instruction NYC College of Technologi 80029 Adjunct 10155 Hospitality/Restaurant Mgt 100 Instruction NYC College of Technologi 80120 NPS Supplies and Materials 10155 Hospitality/Restaurant Mgt 100 Instruction NYC College of Technologi 80120 NPS Supplies and Materials 10155 Hospitality/Restaurant Mgt 100 Instruction NYC College of Technologi 80120 NPS Supplies and Materials 10155 Hospitality/Restaurant Mgt 100 Instruction NYC College of Technologi 80120 NPS Supplies and Materials 10155 Hospitality/Restaurant Mgt 100 Instruction NYC College of Technologi 80120 NPS Supplies and Materials 10155 Hospitality/Restaurant Mgt 100 Instruction NYC College			•						1,940,489 125
NYC College of Technology 80120 NPS Supplies and Materials 10106 Entertainment Technology 100 Instruction NYC College of Technology 80122 NPS Misc Contractual Services 10106 Entertainment Technology 100 Instruction NYC College of Technology 80123 NPS Equipment Acquisitions 10106 Entertainment Technology 100 Instruction NYC College of Technology 80002 Personal Service - Reg 10108 Environment Control Technology 100 Instruction NYC College of Technology 80003 Personal Service - Temp 10108 Environment Control Technology 100 Instruction NYC College of Technology 80029 Adjunct 10108 Environment Control Technology 100 Instruction NYC College of Technology 80123 NPS Equipment Acquisitions 10108 Environment Control Technology 100 Instruction NYC College of Technology 80120 NPS Equipment Acquisitions 10108 Environment Control Technology 100 Instruction NYC College of Technology 80120 NPS Supplies and Materials 10134 Health & Physical Education 100 Instruction NYC College of Technology 80120 NPS Supplies and Materials 10135 Health Administration 100 Instruction NYC College of Technology 80120 NPS Supplies and Materials 10135 Health Administration 100 Instruction NYC College of Technology 80120 NPS Supplies and Materials 10135 Health Administration 100 Instruction NYC College of Technology 80120 NPS Supplies and Materials 10135 Health Administration 100 Instruction 100 Instruction NYC College of Technology 80120 NPS Supplies and Materials 10135 Hospitality/Restaurant Mgt 100 Instruction 10			•						100,486
NYC College of Technology 80122 NPS Misc Contractual Services 10106 Entertainment Technology 100 Instruction NPS College of Technology 80103 NPS Equipment Acquisitions 10106 Entertainment Technology 100 Instruction NPS College of Technology 80003 Personal Service - Reg 10108 Environment Control Technology 100 Instruction Instruction NPS College of Technology 80003 Personal Service - Temp 10108 Environment Control Technology 100 Instruction Instruction NPS College of Technology 80003 Personal Service - Temp 10108 Environment Control Technology 100 Instruction NPS College of Technology 80003 Personal Service - Temp 10108 Environment Control Technology 100 Instruction NPS College of Technology 80003 Personal Service - Temp 10108 Environment Control Technology 100 Instruction NPS College of Technology 80003 Personal Materials 10113 Film & Media Studies 100 Instruction NPS College of Technology 80003 Personal Materials 10134 Pealth Administration 100 Instruction NPS College of Technology 80003 Personal Service - Reg 10148 Pealth Administration 100 Instruction Instruction NPS College of Technology 80003 Personal Service - Temp 10155 Pospitality/Restaurant Mgt 100 Instruction Instruction NPS College of Technology 80003 Personal Service - Temp 10155 Pospitality/Restaurant Mgt 100 Instruction Instruction NPS College of Technology 80003 Personal Service - Temp 10155 Pospitality/Restaurant Mgt 100 Instruction Instruction NPS College of Technology 80003 Personal Service - Reg 10155 Pospitality/Restaurant Mgt 100 Instruction Instruction NPS College of Technology 80003 Personal Service - Reg 10155 Pospitality/Restaurant Mgt 100 Instruction Instruction NPS College of Technology 80003 Personal Service - Reg 10157 Pospitality/Restaurant Mgt 100 Instruction Instruction NPS College of Technology 80003 Personal Service - Reg 10157 Pospitality/Restaurant Mgt 100 Instruction Instruction Instruction NPS College of Technology 80003 Personal Service - Temp 10157 Pospitality/Restaurant Mgt 100 Instruction Instruction Instruction Pospita									374
NYC College of Technolog; 80123 NPS Equipment Acquisitions 10106 Entertainment Technology 100 Instruction NYC College of Technolog; 80002 Personal Service - Reg 10108 Environment Control Technology 100 Instruction NYC College of Technolog; 80003 Personal Service - Temp 10108 Environment Control Technology 100 Instruction NYC College of Technolog; 80029 Adjunct 10108 Environment Control Technology 100 Instruction NYC College of Technolog; 80123 NPS Equipment Acquisitions 10108 Environment Control Technology 100 Instruction NYC College of Technolog; 80120 NPS Equipment Acquisitions 10108 Environment Control Technology 100 Instruction NYC College of Technolog; 80120 NPS Supplies and Materials 10113 Film & Media Studies 100 Instruction NYC College of Technolog; 80120 NPS Supplies and Materials 10134 Health & Physical Education 100 Instruction NYC College of Technolog; 80120 NPS Supplies and Materials 10135 Health Administration 100 Instruction NYC College of Technolog; 80029 Adjunct 10148 History & Contemporary Civil 100 Instruction NYC College of Technolog; 80020 Personal Service - Reg 10155 Hospitality/Restaurant Mgt 100 Instruction NYC College of Technolog; 80020 Personal Service - Temp 10155 Hospitality/Restaurant Mgt 100 Instruction NYC College of Technolog; 80020 NPS Supplies and Materials 10155 Hospitality/Restaurant Mgt 100 Instruction NYC College of Technolog; 80020 NPS Supplies and Materials 10155 Hospitality/Restaurant Mgt 100 Instruction NYC College of Technolog; 80020 NPS Supplies and Materials 10155 Hospitality/Restaurant Mgt 100 Instruction NYC College of Technolog; 80020 NPS Supplies and Materials 10155 Hospitality/Restaurant Mgt 100 Instruction NYC College of Technolog; 80020 Personal Service - Reg 10157 Human Services & Development 100 Instruction NYC College of Technolog; 80020 Adjunct 10157 Human Services & Development 100 Instruction	0 0.				• •				883
NYC College of Technology 80029 Personal Service - Reg 10108 Environment Control Technology 100 Instruction NYC College of Technology 80029 Adjunct 10108 Environment Control Technology 100 Instruction NYC College of Technology 80123 NPS Equipment Acquisitions 10108 Environment Control Technology 100 Instruction NYC College of Technology 80123 NPS Equipment Acquisitions 10108 Environment Control Technology 100 Instruction NYC College of Technology 80029 Adjunct 10113 Film & Media Studies 100 Instruction NYC College of Technology 80120 NPS Supplies and Materials 10134 Health & Physical Education 100 Instruction NYC College of Technology 80120 NPS Supplies and Materials 10135 Health Administration 100 Instruction NYC College of Technology 80120 NPS Supplies and Materials 10135 Health Administration 100 Instruction NYC College of Technology 80029 Adjunct 10148 History & Contemporary Civil 100 Instruction 100 Instruction NYC College of Technology 80002 Personal Service - Reg 10155 Hospitality/Restaurant Mgt 100 Instruction 100					••		Instruction		10,710
NYC College of Technology 80029 Adjunct 10108 Environment Control Technology 100 Instruction NYC College of Technology 80123 NPS Equipment Acquisitions 10108 Environment Control Technology 100 Instruction NYC College of Technology 80129 Adjunct 10113 Film & Media Studies 100 Instruction NYC College of Technology 80120 NPS Supplies and Materials 10134 Health & Physical Education 100 Instruction NYC College of Technology 80120 NPS Supplies and Materials 10135 Health Administration 100 Instruction NYC College of Technology 80120 NPS Supplies and Materials 10135 Health Administration 100 Instruction NYC College of Technology 80029 Adjunct 10148 History & Contemporary Civil 100 Instruction NYC College of Technology 80003 Personal Service - Reg 10155 Hospitality/Restaurant Mgt 100 Instruction NYC College of Technology 80003 Personal Service - Temp 10155 Hospitality/Restaurant Mgt 100 Instruction NYC College of Technology 80029 Adjunct 10155 Hospitality/Restaurant Mgt 100 Instruction NYC College of Technology 80020 NPS Supplies and Materials 10155 Hospitality/Restaurant Mgt 100 Instruction NYC College of Technology 80020 NPS Supplies and Materials 10155 Hospitality/Restaurant Mgt 100 Instruction NYC College of Technology 80120 NPS Supplies and Materials 10155 Hospitality/Restaurant Mgt 100 Instruction NYC College of Technology 80120 NPS Supplies and Materials 10155 Hospitality/Restaurant Mgt 100 Instruction NYC College of Technology 80020 Personal Service - Reg 10157 Human Services & Development 100 Instruction NYC College of Technology 80030 Personal Service - Temp 10157 Human Services & Development 100 Instruction					Environment Control Technology	100	Instruction		534,334
NYC College of Technology 80120 Adjunct 10113 Film & Media Studies 100 Instruction NYC College of Technology 80120 NPS Supplies and Materials 10134 Health & Physical Education 100 Instruction NYC College of Technology 80120 Adjunct 10135 Health Administration 100 Instruction NYC College of Technology 80120 NPS Supplies and Materials 10135 Health Administration 100 Instruction NYC College of Technology 80120 NPS Supplies and Materials 10135 Health Administration 100 Instruction NYC College of Technology 80120 NPS Supplies and Materials 10135 Health Administration 100 Instruction NYC College of Technology 80029 Adjunct 10148 History & Contemporary Civil 100 Instruction NYC College of Technology 80020 Personal Service - Reg 10155 Hospitality/Restaurant Mgt 100 Instruction NYC College of Technology 80020 Adjunct 10155 Hospitality/Restaurant Mgt 100 Instruction NYC College of Technology 80120 NPS Supplies and Materials 10155 Hospitality/Restaurant Mgt 100 Instruction NYC College of Technology 80120 NPS Supplies and Materials 10155 Hospitality/Restaurant Mgt 100 Instruction NYC College of Technology 80120 NPS Misc Contractual Services 10155 Hospitality/Restaurant Mgt 100 Instruction NYC College of Technology 80120 NPS Misc Contractual Services 10155 Hospitality/Restaurant Mgt 100 Instruction NYC College of Technology 80002 Personal Service - Reg 10157 Human Services & Development 100 Instruction NYC College of Technology 80003 Personal Service - Temp 10157 Human Services & Development 100 Instruction	NYC College of Technology	80003	Personal Service - Temp	10108	Environment Control Technology	100	Instruction		23,986
NYC College of Technology 80120 Adjunct 10113 Film & Media Studies 100 Instruction NYC College of Technology 80120 NPS Supplies and Materials 10134 Health & Physical Education 100 Instruction NYC College of Technology 80029 Adjunct 10135 Health Administration 100 Instruction NYC College of Technology 80029 Adjunct 10135 Health Administration 100 Instruction NYC College of Technology 80029 Adjunct 10148 History & Contemporary Civil 100 Instruction NYC College of Technology 80020 Personal Service - Reg 10155 Hospitality/Restaurant Mgt 100 Instruction NYC College of Technology 80020 Personal Service - Temp 10155 Hospitality/Restaurant Mgt 100 Instruction NYC College of Technology 80029 Adjunct 10155 Hospitality/Restaurant Mgt 100 Instruction NYC College of Technology 80029 Adjunct 10155 Hospitality/Restaurant Mgt 100 Instruction NYC College of Technology 80120 NPS Supplies and Materials 10155 Hospitality/Restaurant Mgt 100 Instruction NYC College of Technology 80120 NPS Misc Contractual Services 10155 Hospitality/Restaurant Mgt 100 Instruction NYC College of Technology 80020 Personal Service - Reg 10157 Human Services & Development 100 Instruction NYC College of Technology 80000 Personal Service - Temp 10157 Human Services & Development 100 Instruction NYC College of Technology 80000 Adjunct 10157 Human Services & Development 100 Instruction	NYC College of Technology	80029	Adjunct	10108	Environment Control Technology	100	Instruction		120,162
NYC College of Technology 80120 NPS Supplies and Materials 10134 Health & Physical Education 100 Instruction NYC College of Technology 80120 NPS Supplies and Materials 10135 Health Administration 100 Instruction NYC College of Technology 80120 NPS Supplies and Materials 10135 Health Administration 100 Instruction NYC College of Technology 80029 Adjunct 10148 History & Contemporary Civil 100 Instruction NYC College of Technology 80002 Personal Service - Reg 10155 Hospitality/Restaurant Mgt 100 Instruction NYC College of Technology 80003 Personal Service - Temp 10155 Hospitality/Restaurant Mgt 100 Instruction NYC College of Technology 80029 Adjunct 10155 Hospitality/Restaurant Mgt 100 Instruction NYC College of Technology 80120 NPS Supplies and Materials 10155 Hospitality/Restaurant Mgt 100 Instruction NYC College of Technology 80120 NPS Supplies and Materials 10155 Hospitality/Restaurant Mgt 100 Instruction NYC College of Technology 80120 NPS Misc Contractual Services 10155 Hospitality/Restaurant Mgt 100 Instruction NYC College of Technology 80002 Personal Service - Reg 10157 Human Services & Development 100 Instruction NYC College of Technology 80003 Personal Service - Temp 10157 Human Services & Development 100 Instruction NYC College of Technology 80003 Adjunct 10157 Human Services & Development 100 Instruction	NYC College of Technology	80123	NPS Equipment Acquisitions	10108	Environment Control Technology	100	Instruction		6,376
NYC College of Technology 80029 Adjunct 10135 Health Administration 100 Instruction NYC College of Technology 80120 NPS Supplies and Materials 10135 Health Administration 100 Instruction NYC College of Technology 80029 Adjunct 10148 History & Contemporary Civil 100 Instruction NYC College of Technology 80002 Personal Service - Reg 10155 Hospitality/Restaurant Mgt 100 Instruction NYC College of Technology 80003 Personal Service - Temp 10155 Hospitality/Restaurant Mgt 100 Instruction NYC College of Technology 80029 Adjunct 10155 Hospitality/Restaurant Mgt 100 Instruction NYC College of Technology 80120 NPS Supplies and Materials 10155 Hospitality/Restaurant Mgt 100 Instruction NYC College of Technology 80120 NPS Supplies and Materials 10155 Hospitality/Restaurant Mgt 100 Instruction NYC College of Technology 80120 NPS Misc Contractual Services 10155 Hospitality/Restaurant Mgt 100 Instruction NYC College of Technology 80002 Personal Service - Reg 10157 Human Services & Development 100 Instruction NYC College of Technology 80003 Personal Service - Temp 10157 Human Services & Development 100 Instruction NYC College of Technology 80029 Adjunct 10157 Human Services & Development 100 Instruction			•						10,528
NYC College of Technolog: 80120 NPS Supplies and Materials 10135 Health Administration 100 Instruction NYC College of Technolog: 80029 Adjunct 10148 History & Contemporary Civil 100 Instruction NYC College of Technolog: 80002 Personal Service - Reg 10155 Hospitality/Restaurant Mgt 100 Instruction NYC College of Technolog: 80003 Personal Service - Temp 10155 Hospitality/Restaurant Mgt 100 Instruction NYC College of Technolog: 80029 Adjunct 10155 Hospitality/Restaurant Mgt 100 Instruction NYC College of Technolog: 80120 NPS Supplies and Materials 10155 Hospitality/Restaurant Mgt 100 Instruction NYC College of Technolog: 80120 NPS Supplies and Materials 10155 Hospitality/Restaurant Mgt 100 Instruction NYC College of Technolog: 80120 NPS Misc Contractual Services 10155 Hospitality/Restaurant Mgt 100 Instruction NYC College of Technolog: 80002 Personal Service - Reg 10157 Human Services & Development 100 Instruction NYC College of Technolog: 80003 Adjunct 10157 Human Services & Development 100 Instruction									196
NYC College of Technologi 80029 Adjunct 10148 History & Contemporary Civil 100 Instruction NYC College of Technologi 80002 Personal Service - Reg 10155 Hospitality/Restaurant Mgt 100 Instruction NYC College of Technologi 80003 Personal Service - Temp 10155 Hospitality/Restaurant Mgt 100 Instruction NYC College of Technologi 80029 Adjunct 10155 Hospitality/Restaurant Mgt 100 Instruction NYC College of Technologi 80120 NPS Supplies and Materials 10155 Hospitality/Restaurant Mgt 100 Instruction NYC College of Technologi 80122 NPS Misc Contractual Services 10155 Hospitality/Restaurant Mgt 100 Instruction NYC College of Technologi 80002 Personal Service - Reg 10157 Human Services & Development 100 Instruction NYC College of Technologi 80003 Personal Service - Temp 10157 Human Services & Development 100 Instruction NYC College of Technologi 80003 Personal Service - Temp 10157 Human Services & Development 100 Instruction	0 0.		•						1,716
NYC College of Technologi 80002 Personal Service - Reg 10155 Hospitality/Restaurant Mgt 100 Instruction 1015 Instruction 1015 Hospitality/Restaurant Mgt 100 Instruction 1015 Hospitality/Restaurant Mgt 100 Instruction 1015 Instruction 1015 Hospitality/Restaurant Mgt 100 Instruction 1015 Hospitality/Restaurant Mgt 100 Instruction 1015 Instruction 10									7 / 10
NYC College of Technologi 80003 Personal Service - Temp 10155 Hospitality/Restaurant Mgt 100 Instruction NYC College of Technologi 80029 Adjunct 10155 Hospitality/Restaurant Mgt 100 Instruction NYC College of Technologi 80120 NPS Supplies and Materials 10155 Hospitality/Restaurant Mgt 100 Instruction NYC College of Technologi 80120 NPS Misc Contractual Services 10155 Hospitality/Restaurant Mgt 100 Instruction NYC College of Technologi 80022 Personal Service - Reg 10157 Human Services & Development 100 Instruction NYC College of Technologi 80003 Personal Service - Temp 10157 Human Services & Development 100 Instruction NYC College of Technologi 80029 Adjunct 10157 Human Services & Development 100 Instruction	U U.		•						7,418
NYC College of Technology 80029 Adjunct 10155 Hospitality/Restaurant Mgt 100 Instruction NYC College of Technology 80120 NPS Supplies and Materials 10155 Hospitality/Restaurant Mgt 100 Instruction NYC College of Technology 80122 NPS Misc Contractual Services 10155 Hospitality/Restaurant Mgt 100 Instruction NYC College of Technology 80022 Personal Service - Reg 10157 Human Services & Development 100 Instruction NYC College of Technology 80003 Personal Service - Temp 10157 Human Services & Development 100 Instruction NYC College of Technology 80029 Adjunct 10157 Human Services & Development 100 Instruction			•		. ,				1,053,884 49,811
NYC College of Technology 80122 NPS Supplies and Materials 10155 Hospitality/Restaurant Mgt 100 Instruction NYC College of Technology 80122 NPS Misc Contractual Services 10155 Hospitality/Restaurant Mgt 100 Instruction NYC College of Technology 80002 Personal Service - Reg 10157 Human Services & Development 100 Instruction NYC College of Technology 80003 Personal Service - Temp 10157 Human Services & Development 100 Instruction NYC College of Technology 80029 Adjunct 10157 Human Services & Development 100 Instruction			•		, ,				983,090
NYC College of Technology 80122 NPS Misc Contractual Services 10155 Hospitality/Restaurant Mgt 100 Instruction NYC College of Technology 80002 Personal Service - Reg 10157 Human Services & Development 100 Instruction 1 NYC College of Technology 80003 Personal Service - Temp 10157 Human Services & Development 100 Instruction NYC College of Technology 80029 Adjunct 10157 Human Services & Development 100 Instruction			•						129,375
NYC College of Technology 80002 Personal Service - Reg 10157 Human Services & Development 100 Instruction 1 NYC College of Technology 80003 Personal Service - Temp 10157 Human Services & Development 100 Instruction 1 NYC College of Technology 80029 Adjunct 10157 Human Services & Development 100 Instruction 1 NYC College of Technology 80029 Adjunct 10157 Human Services & Development 100 Instruction 1 NYC College of Technology 80029 Adjunct 10157 Human Services & Development 100 Instruction 1									23,442
NYC College of Technology 80003 Personal Service - Temp 10157 Human Services & Development 100 Instruction NYC College of Technology 80029 Adjunct 10157 Human Services & Development 100 Instruction									1,395,636
NYC College of Technolog: 80029 Adjunct 10157 Human Services & Development 100 Instruction			•						800
			•						363,917
NYC College of Technology 80120 NPS Supplies and Materials 10157 Human Services & Development 100 Instruction	0 0.		• •		•				1
			•						1,524,911
NYC College of Technolog: 80003 Personal Service - Temp 10158 Humanities 100 Instruction			•						188
NYC College of Technolog: 80029 Adjunct 10158 Humanities 100 Instruction									860,474
NYC College of Technology 80120 NPS Supplies and Materials 10158 Humanities 100 Instruction									1,038
NYC College of Technology 80122 NPS Misc Contractual Services 10158 Humanities 100 Instruction									265 86 328
NYC College of Technology 80002 Personal Service - Reg 10160 Industrial Arts 100 Instruction NYC College of Technology 80029 Adjunct 10160 Industrial Arts 100 Instruction			•						86,328
			•						44,089 22,672
NYC College of Technology 80029 Adjunct 10165 Interdisciplinary Studies 100 Instruction NYC College of Technology 80002 Personal Service - Reg 10182 Law & Paralegal Studies 100 Instruction			•						780,999
NYC College of Technology 80003 Personal Service - Temp 10182 Law & Paralegal Studies 100 Instruction			•						53,235
NYC College of Technology 80029 Adjunct 10182 Law & Paralegal Studies 100 Instruction			•		=				221,437
NYC College of Technology 80120 NPS Supplies and Materials 10182 Law & Paralegal Studies 100 Instruction			•						544
NYC College of Technology 80122 NPS Misc Contractual Services 10182 Law & Parallegal Studies 100 Instruction			• •						442
NYC College of Technolog; 8002 Personal Service - Reg 10184 Liberal Arts 253 Organized Activities					•			ctivities	249,686
NYC College of Technolog 80003 Personal Service - Temp 10184 Liberal Arts 253 Organized Activities	NYC College of Technology	80003	Personal Service - Temp	10184	Liberal Arts	253	Organized Ac	tivities	333,892

					Major		
College	Account	Account Description	Dept	Dept Description	Purpose	Description	FY2020 Budget
NYC College of Technology		Overtime Holiday Comp	10184		253	Organized Activities	206
NYC College of Technology		Personal Service - Reg	10195 10195	Mathematics Mathematics	100 100	Instruction	1,842,924
NYC College of Technology NYC College of Technology		Personal Service - Temp Adjunct	10195	Mathematics	100	Instruction Instruction	82,665 1,500,674
NYC College of Technology		NPS Misc Contractual Services	10195	Mathematics	100	Instruction	1,500,074
NYC College of Technology		Adjunct	10196	Mechanical Engineering	100	Instruction	39,610
NYC College of Technology		Personal Service - Reg	10197	Mechanical Technology	100	Instruction	1,013,150
NYC College of Technology	80003	Personal Service - Temp	10197	Mechanical Technology	100	Instruction	97,837
NYC College of Technology	80029	Adjunct	10197	Mechanical Technology	100	Instruction	735,347
NYC College of Technology		NPS Supplies and Materials	10197	Mechanical Technology	100	Instruction	6,278
NYC College of Technology		NPS Equipment Acquisitions	10197	Mechanical Technology	100	Instruction	1,177
NYC College of Technology		Adjunct	10204	Modern Languages & Literatures	100	Instruction	8,193
NYC College of Technology		Adjunct	10207	Music	100 100	Instruction Instruction	24,401
NYC College of Technology NYC College of Technology		Personal Service - Reg Personal Service - Temp	10211 10211	Nursing Nursing	100	Instruction	1,815,933 5,808
NYC College of Technology		Adjunct	10211	•	100	Instruction	1,299,995
NYC College of Technology		NPS Supplies and Materials	10211	•	100	Instruction	3,924
NYC College of Technology		NPS Misc Contractual Services	10211	Nursing	100	Instruction	8,337
NYC College of Technology	80123	NPS Equipment Acquisitions	10211	Nursing	100	Instruction	490
NYC College of Technology	80029	Adjunct	10221	Philosophy	100	Instruction	10,330
NYC College of Technology	80003	Personal Service - Temp	10225	Physical Sciences	100	Instruction	95,555
NYC College of Technology		Adjunct	10225	Physical Sciences	100	Instruction	602,608
NYC College of Technology		NPS Supplies and Materials	10228	Physics	100	Instruction	5,189
NYC College of Technology		NPS Misc Contractual Services	10228	Physics	100	Instruction	1
NYC College of Technology		NPS Equipment Acquisitions	10228	Physics & Astronomy	100	Instruction	2,942
NYC College of Technology NYC College of Technology		Personal Service - Reg Personal Service - Temp	10229 10229	Physics & Astronomy Physics & Astronomy	100 100	Instruction Instruction	1,475,978 45,218
NYC College of Technology		Adjunct	10229	Physics & Astronomy Physics & Astronomy	100	Instruction	485,614
NYC College of Technology		Adjunct	10223	Political Science/Government	100	Instruction	33,300
NYC College of Technology		NPS Supplies and Materials	10240	Professional Studies	100	Instruction	2,942
NYC College of Technology		NPS Travel	10240	Professional Studies	100	Instruction	9,318
NYC College of Technology		Adjunct	10245	Psychology	100	Instruction	50,879
NYC College of Technology	80029	Adjunct	10249	Public Administration	100	Instruction	18,703
NYC College of Technology		Adjunct	10258	Religious Studies	100	Instruction	9,642
NYC College of Technology		Adjunct	10274	Science/Health/Technology Adm	100	Instruction	21,303
NYC College of Technology		NPS Supplies and Materials	10274	•	100	Instruction	490
NYC College of Technology		NPS Travel	10274	Science/Health/Technology Adm	100	Instruction	29,606
NYC College of Technology		NPS Misc Contractual Services	10274	•	100	Instruction	490
NYC College of Technology NYC College of Technology		Personal Service - Reg Personal Service - Temp	10280 10280	Social Science Social Science	100 100	Instruction Instruction	1,704,123 47
NYC College of Technology		Adjunct	10280	Social Science	100	Instruction	1,344,486
NYC College of Technology		NPS Supplies and Materials	10280	Social Science	100	Instruction	1,922
NYC College of Technology		Adjunct	10281	Social Work	100	Instruction	22,082
NYC College of Technology		Adjunct	10289	Speech,Theater,Cinema	100	Instruction	981
NYC College of Technology	80002	Personal Service - Reg	10290	Stage Technology	100	Instruction	932,358
NYC College of Technology	80003	Personal Service - Temp	10290	Stage Technology	100	Instruction	136,435
NYC College of Technology		Adjunct	10290	Stage Technology	100	Instruction	586,108
NYC College of Technology		Adjunct	10291	Statistics	100	Instruction	24,041
NYC College of Technology		Personal Service - Reg	10293	Teacher Education	100	Instruction	292,555
NYC College of Technology		Adjunct NPS Equipment Acquisitions	10293 10293	Teacher Education Teacher Education	100 100	Instruction	220,967
NYC College of Technology NYC College of Technology		Personal Service - Reg		X-Ray Technology	100	Instruction Instruction	2,127 797,929
NYC College of Technology		Personal Service - Reg		X-Ray Technology	100	Instruction	11,075
NYC College of Technology		Adjunct	10310	X-Ray Technology	100	Instruction	565,871
NYC College of Technology		NPS Supplies and Materials	10310	X-Ray Technology	100	Instruction	14,465
NYC College of Technology		NPS Misc Contractual Services	10310	X-Ray Technology	100	Instruction	2,842
NYC College of Technology		NPS Equipment Acquisitions	10310	X-Ray Technology	100	Instruction	2,309
NYC College of Technology		Personal Service - Reg	10314	African American Studies	100	Instruction	556,860
NYC College of Technology		Personal Service - Temp	10314	African American Studies	100	Instruction	3,333
NYC College of Technology		Adjunct	10314	African American Studies	100	Instruction	158,736
NYC College of Technology		Personal Service - Reg	10377	Dean For Academic Affairs	100	Instruction	1,338,154
NYC College of Technology		Personal Service - Temp	10377	Dean For Academic Affairs	100	Instruction	57,495
NYC College of Technology NYC College of Technology		Adjunct Personal Service - Temp	10377 10379	Dean For Academic Affairs Dean Of Architecture	100 100	Instruction Instruction	82,824 4,565
NYC College of Technology		•	10379			Instruction	
NYC College of Technology		Personal Service - Reg Personal Service - Temp	10382	Dean Of Business & Public Adm Dean Of Business & Public Adm	100 100	Instruction	153,127 11,101
NYC College of Technology		Adjunct	10384	Dean Of Education	100	Instruction	26,294
NYC College of Technology		Personal Service - Reg	10385	Dean Of Engineering	100	Instruction	450,995
NYC College of Technology		Personal Service - Temp	10385	Dean Of Engineering	100	Instruction	25,927
NYC College of Technology		Adjunct	10385	Dean Of Engineering	100	Instruction	41,657
NYC College of Technology		NPS Supplies and Materials	10385	Dean Of Engineering	100	Instruction	39,483
NYC College of Technology		NPS Misc Contractual Services	10385	Dean Of Engineering	100	Instruction	4,668
NYC College of Technology		NPS Equipment Acquisitions	10385	Dean Of Engineering	100	Instruction	7,846
NYC College of Technology		Personal Service - Temp	10387	Dean Of Faculty	100	Instruction	1,593
NYC College of Technology		Adjunct	10387	Dean Of Faculty	100	Instruction	1,838
NYC College of Technology		NPS Supplies and Materials	10387	Dean Of Faculty	100	Instruction	9,809
NYC College of Technology		NPS Misc Contractual Services	10387 10391	Dean Of Faculty	100 300	Instruction Student Services	19,615
NYC College of Technology NYC College of Technology		NPS Supplies and Materials NPS Misc Contractual Services	10391	Dean of Student Affairs Dean of Student Affairs	300	Student Services Student Services	29,423 490
NYC College of Technology		Personal Service - Reg	10391	Dean Of Student Services	300	Student Services	419,739
NYC College of Technology		Personal Service - Temp	10393	Dean Of Student Services	300	Student Services	28,548
	20000		. 5555		550		20,040

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College	Account	Account Description	Dept	Dept Description	Purpose	Description	FY2020 Budget
NYC College of Technology NYC College of Technology		Personal Service - Reg Personal Service - Reg	10396 60034	Continuing Education Center, Health Learning	200 253	Public Service Organized Activities	118,029 176,920
NYC College of Technology		Personal Service - Reg Personal Service - Temp	60034	Center, Health Learning	253 253	Organized Activities Organized Activities	444,033
NYC College of Technology		NPS Supplies and Materials	60067	Center, Research	100	Instruction	1
NYC College of Technology		Personal Service - Temp	60069	Center, Resource	253	Organized Activities	2,892
NYC College of Technology	80120	NPS Supplies and Materials	60069	Center, Resource	100	Instruction	34,940
NYC College of Technology		NPS Misc Contractual Services	60069	Center, Resource	100	Instruction	1
NYC College of Technology		Personal Service - Temp	60076	Center, Technology Learning	253	Organized Activities	74,045
NYC College of Technology NYC College of Technology		Personal Service - Temp Personal Service - Reg	60083 60089	Center, Writing Facility, Computer Learning	100 253	Instruction Organized Activities	36,649 32
NYC College of Technology		Personal Service - Temp	60089	Facility, Computer Learning	253	Organized Activities	38,348
NYC College of Technology		NPS Supplies and Materials	60089	Facility, Computer Learning	253	Organized Activities	7,308
NYC College of Technology	80120	NPS Supplies and Materials	60098	Institute, Advance & Publ Aff	100	Instruction	344
NYC College of Technology		NPS Misc Contractual Services	60098	Institute, Advance & Publ Aff	100	Instruction	59,365
NYC College of Technology		Personal Service - Temp	65009	Art Gallery	253	Organized Activities	909
NYC College of Technology NYC College of Technology		NPS Supplies and Materials Personal Service - Reg	65013 65017	Collaborative Prog In Schools. College Now Program	100 100	Instruction Instruction	27,462 100,999
NYC College of Technology		Personal Service - Temp	65017	College Now Program	100	Instruction	76,224
NYC College of Technology		Adjunct	65017	College Now Program	100	Instruction	193,243
NYC College of Technology	80120	NPS Supplies and Materials	65017	College Now Program	100	Instruction	24,456
NYC College of Technology		NPS Misc Contractual Services	65017	College Now Program	100	Instruction	4,904
NYC College of Technology		NPS Equipment Acquisitions	65017	College Now Program	100	Instruction	1,962
NYC College of Technology NYC College of Technology		NPS Supplies and Materials NPS Misc Contractual Services	65037 65037	Evening And Summer Office Evening And Summer Office	100 100	Instruction Instruction	920 62
NYC College of Technology		Personal Service - Reg	65062	Intersession/Summer	100	Instruction	197,158
NYC College of Technology		Personal Service - Temp	65062	Intersession/Summer	100	Instruction	39,974
NYC College of Technology	80002	Personal Service - Reg	65068	Language Immersion Program	100	Instruction	129,595
NYC College of Technology		NPS Supplies and Materials	65068	Language Immersion Program	100	Instruction	18,636
NYC College of Technology		NPS Misc Contractual Services	65068	Language Immersion Program	100	Instruction	4,303
NYC College of Technology NYC College of Technology		NPS Equipment Acquisitions	65068 65078	Language Immersion Program	100 100	Instruction Instruction	7,957 29,973
NYC College of Technology		Personal Service - Temp Personal Service - Reg	65094	National Network Project Retention Programs	100	Instruction	98,680
NYC College of Technology		Personal Service - Temp	65094	Retention Programs	100	Instruction	4,012
NYC College of Technology		Personal Service - Reg	65099	SEEK - Administration	355	General Administration	163,794
NYC College of Technology		Personal Service - Temp	65099	SEEK - Administration	301	SEEK	49,474
NYC College of Technology		Personal Service - Reg	65100	SEEK - Special Programs	301	SEEK	729,996
NYC College of Technology		Personal Service - Temp	65100	SEEK - Special Programs	301 301	SEEK SEEK	490,386
NYC College of Technology NYC College of Technology		NPS Supplies and Materials NPS Travel	65100 65100	SEEK - Special Programs SEEK - Special Programs	301	SEEK	114,689 1,962
NYC College of Technology		NPS Misc Contractual Services	65100	SEEK - Special Programs	301	SEEK	9,808
NYC College of Technology		NPS Equipment Acquisitions	65100	SEEK - Special Programs	301	SEEK	9,808
NYC College of Technology	80002	Personal Service - Reg	65102	Skills Improvement Program	100	Instruction	6
NYC College of Technology		Personal Service - Temp	65102	Skills Improvement Program	100	Instruction	84,166
NYC College of Technology		NPS Supplies and Materials	65120	Workforce Development Initiat	300	Student Services	14,319
NYC College of Technology NYC College of Technology		Personal Service - Reg Personal Service - Temp	65133 65133	Ophthalmic Dispensing Ophthalmic Dispensing	100 100	Instruction Instruction	465,685 25,895
NYC College of Technology		Adjunct	65133	Ophthalmic Dispensing	100	Instruction	215,162
NYC College of Technology		NPS Supplies and Materials	65133	Ophthalmic Dispensing	100	Instruction	4,413
NYC College of Technology	80122	NPS Misc Contractual Services	65133	Ophthalmic Dispensing	100	Instruction	1,962
NYC College of Technology		NPS Supplies and Materials	65146	High School Programs	101	Collaborative Programs	1
NYC College of Technology		Personal Service - Temp	70001	Academic Affairs	100	Instruction	37,701
NYC College of Technology		Adjunct	70001	Academic Computing	100 100	Instruction Instruction	32,223 130,817
NYC College of Technology NYC College of Technology		Personal Service - Reg Personal Service - Temp	70009 70009	Academic Computing Academic Computing	100	Instruction	83,891
NYC College of Technology		Adjunct	70009	Academic Computing	100	Instruction	143,347
NYC College of Technology		NPS Supplies and Materials	70009	Academic Computing	100	Instruction	1,305
NYC College of Technology	80121	NPS Travel	70009	Academic Computing	100	Instruction	118
NYC College of Technology		NPS Misc Contractual Services	70009	Academic Computing	100	Instruction	147
NYC College of Technology		Personal Service - Temp	70010	Academic Development	100	Instruction	121,512
NYC College of Technology NYC College of Technology		NPS Supplies and Materials Personal Service - Reg	70010 70050	Academic Development Instructional Operations	100 100	Instruction Instruction	1 395
NYC College of Technology		Personal Service - Reg Personal Service - Temp	70050	Instructional Operations	100	Instruction	22,817
NYC College of Technology		Personal Service - Reg	70054	Library	251	Library	1,432,933
NYC College of Technology	80003	Personal Service - Temp	70054	Library	251	Library	227,884
NYC College of Technology		NPS Supplies and Materials	70054	Library	251	Library	7,504
NYC College of Technology		NPS Supplies and Materials	70054	Library	251	Library	7,846
NYC College of Technology		NPS Misc Contractual Services NPS Supplies and Materials	70054 70057	Library Library Planning & Development	251 251	Library Library	5,798 24,325
NYC College of Technology NYC College of Technology		Personal Service - Reg	75001	Academic Advisement	300	Student Services	30,289
NYC College of Technology		Personal Service - Temp	75001	Academic Advisement	300	Student Services	129,322
NYC College of Technology		NPS Supplies and Materials	75001	Academic Advisement	300	Student Services	9,317
NYC College of Technology		NPS Travel	75001	Academic Advisement	300	Student Services	490
NYC College of Technology		Personal Service - Reg	75002	Admissions Services	300	Student Services	770,848
NYC College of Technology		Personal Service - Temp	75002	Admissions Services	300	Student Services	120,582
NYC College of Technology NYC College of Technology		NPS Supplies and Materials NPS Misc Contractual Services	75006 75006	Advisement & Transfer Center Advisement & Transfer Center	300 300	Student Services Student Services	26,916 18,445
NYC College of Technology		Personal Service - Reg	75012	Athletics & Recreation	300	Student Services	86,024
NYC College of Technology		Personal Service - Temp	75012	Athletics & Recreation	300	Student Services	1,523
NYC College of Technology	80002	Personal Service - Reg	75018	Career Services Operations	300	Student Services	59,116
NYC College of Technology		Personal Service - Reg	75023	Counseling-Academic	300	Student Services	559,239
NYC College of Technology	80003	Personal Service - Temp	75023	Counseling-Academic	300	Student Services	25,544

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College	Account	Account Description	Dept	Dept Description	Purpose	Description	FY2020 Budget
NYC College of Technology		NPS Supplies and Materials	75024	Counseling-Academic/Psych	300	Student Services	1,388
NYC College of Technology NYC College of Technology	80121 80122	NPS Travel NPS Misc Contractual Services	75024 75024	Counseling-Academic/Psych Counseling-Academic/Psych	300 300	Student Services Student Services	196 1,472
NYC College of Technology	80002	Personal Service - Reg	75024	Emergency Medical Services	300	Student Services Student Services	83,336
NYC College of Technology	80002	Personal Service - Reg	75029	Enrollment Services	300	Student Services	1,469,905
NYC College of Technology		Personal Service - Temp	75029	Enrollment Services	300	Student Services	73,717
NYC College of Technology	80120	NPS Supplies and Materials	75029	Enrollment Services	300	Student Services	36,175
NYC College of Technology	80121	NPS Travel	75029	Enrollment Services	300	Student Services	1,236
NYC College of Technology	80122 80123	NPS Misc Contractual Services	75029 75029	Enrollment Services Enrollment Services	300 300	Student Services Student Services	14,236 26,899
NYC College of Technology NYC College of Technology	80002	NPS Equipment Acquisitions Personal Service - Req	75029	Student Affairs Administration	300	Student Services	108,801
NYC College of Technology		Personal Service - Temp	75056	Student Affairs & Serv	300	Student Services	1,121
NYC College of Technology	80002	Personal Service - Reg	75060	Student Affairs-Life/Devel	300	Student Services	151,385
NYC College of Technology	80003	Personal Service - Temp	75060	Student Affairs-Life/Devel	300	Student Services	18,145
NYC College of Technology	80002	Personal Service - Reg	75062	Student Center/Student Activ	300	Student Services	130,817
NYC College of Technology	80003 80122	Personal Service - Temp NPS Misc Contractual Services	75062 75062	Student Center/Student Activ Student Center/Student Activ	300 300	Student Services Student Services	7,598 1
NYC College of Technology NYC College of Technology	80002	Personal Service - Reg	75062	Student Development Center	300	Student Services Student Services	96
NYC College of Technology	80003	Personal Service - Temp	75063	Student Development Center	300	Student Services	20,649
NYC College of Technology		NPS Supplies and Materials	75063	Student Development Center	300	Student Services	1,848
NYC College of Technology	80002	Personal Service - Reg	75065	Student Financial Aid	300	Student Services	1,231,149
NYC College of Technology	80003	Personal Service - Temp	75065	Student Financial Aid	300	Student Services	140,903
NYC College of Technology		Overtime Holiday Comp	75065 75065	Student Financial Aid Student Financial Aid	300 300	Student Services	1,851
NYC College of Technology NYC College of Technology	80120 80002	NPS Supplies and Materials Personal Service - Reg	75067	Student Information Center	300	Student Services Student Services	7,650 44,470
NYC College of Technology		Personal Service - Reg	75070	Student Placement Office	300	Student Services	83,649
NYC College of Technology	80003	Personal Service - Temp	75070	Student Placement Office	300	Student Services	4,803
NYC College of Technology	80120	NPS Supplies and Materials	75071	Student Recruitment	300	Student Services	49,376
NYC College of Technology		NPS Misc Contractual Services	75071	Student Recruitment	300	Student Services	117,497
NYC College of Technology	80123	NPS Equipment Acquisitions	75071	Student Recruitment	300	Student Services	1,234
NYC College of Technology NYC College of Technology	80003 80120	Personal Service - Temp NPS Supplies and Materials	75075 75075	Student Union Student Union	300 300	Student Services Student Services	32,557 2,942
NYC College of Technology	80122	NPS Misc Contractual Services	75075	Student Union	300	Student Services	2,342
NYC College of Technology		Personal Service - Reg	75079	Testing And Research	300	Student Services	117,571
NYC College of Technology	80003	Personal Service - Temp	75079	Testing And Research	300	Student Services	52,648
NYC College of Technology	80004	Overtime Holiday Comp	75079	Testing And Research	300	Student Services	179
NYC College of Technology		NPS Supplies and Materials	75079	Testing And Research	300	Student Services	1,374
NYC College of Technology NYC College of Technology	80120 80122	NPS Supplies and Materials NPS Misc Contractual Services	75091 75093	Academic Support Center Child Care	100 300	Instruction Student Services	589 177,148
NYC College of Technology	80122	NPS Supplies and Materials	75113	Communications/Reprographics	350	Institutional Support	1,505
NYC College of Technology	80123	NPS Equipment Acquisitions	75113	Communications/Reprographics	350	Institutional Support	2,157
NYC College of Technology		NPS Misc Contractual Services	75123	ASAP	100	Instruction	113,190
NYC College of Technology	80003	Personal Service - Temp	75125	Freshman Year Program (Academ)	100	Instruction	29,487
NYC College of Technology	80029	Adjunct	75125	Freshman Year Program (Academ)	100	Instruction	20,617
NYC College of Technology	80120 80122	NPS Supplies and Materials NPS Misc Contractual Services	75125 75125	Freshman Year Program (Academ) Freshman Year Program (Academ)	100 100	Instruction Instruction	29,424 16,673
NYC College of Technology NYC College of Technology	80123	NPS Equipment Acquisitions	75125	Freshman Year Program (Academ)	100	Instruction	4,904
NYC College of Technology		Personal Service - Reg	75126	Ofc Students w/ Disabilities	300	Student Services	200
NYC College of Technology	80003	Personal Service - Temp	75126	Ofc Students w/ Disabilities	300	Student Services	68,969
NYC College of Technology	80120	NPS Supplies and Materials	75126	Ofc Students w/ Disabilities	300	Student Services	43,228
NYC College of Technology		Personal Service - Reg	80002	Accounting Operations	355	General Administration	240,840
NYC College of Technology	80002	Personal Service - Reg	80003 80004	Accounts Payable Accounts Receivable	355 355	General Administration General Administration	275,073 182,839
NYC College of Technology NYC College of Technology	80002 80002	Personal Service - Reg Personal Service - Reg	80004	Alumni Affairs Operations	350	Institutional Support	93,498
NYC College of Technology	80003	Personal Service - Temp	80011	Alumni Affairs Operations	350	Institutional Support	15,161
NYC College of Technology	80002	Personal Service - Reg	80033	Audio Visual Center Operations	253	Organized Activities	358,926
NYC College of Technology	80003	Personal Service - Temp	80033	Audio Visual Center Operations	253	Organized Activities	5,443
NYC College of Technology	80002	Personal Service - Reg	80037	Budget and Planning Operations	355	General Administration	279,215
NYC College of Technology		Personal Service - Reg	80039	Buildings & Grounds Main Ops	400	Operation & Maintence of Plant	3,844
NYC College of Technology NYC College of Technology		NPS Supplies and Materials NPS Misc Contractual Services	80039 80039	Buildings & Grounds Main Ops Buildings & Grounds Main Ops	400 400	Operation & Maintence of Plant Operation & Maintence of Plant	235,031 347,635
NYC College of Technology		NPS Equipment Acquisitions	80039	Buildings & Grounds Main Ops	400	Operation & Maintence of Plant	105,383
NYC College of Technology		Personal Service - Reg	80040	Buildings & Grounds-Cust Ops	400	Operation & Maintence of Plant	1,473,079
NYC College of Technology	80004	Overtime Holiday Comp	80040	Buildings & Grounds-Cust Ops	400	Operation & Maintence of Plant	7,032
NYC College of Technology	80002	Personal Service - Reg	80042	Bursar Operations	355	General Administration	437,290
NYC College of Technology	80002	Personal Service - Reg	80045	Business Office/Fin Operations	355	General Administration	9,870
NYC College of Technology		Personal Service - Reg Personal Service - Temp	80045	Business Office/Fin Operations	355	General Administration	648,462
NYC College of Technology NYC College of Technology	80003 80120	NPS Supplies and Materials	80045 80045	Business Office/Fin Operations Business Office/Fin Operations	355 355	General Administration General Administration	96,148 2,017
NYC College of Technology		NPS Misc Contractual Services	80045	Business Office/Fin Operations	355	General Administration	1,874
NYC College of Technology	80002	Personal Service - Reg	80048	Facility Maintenance Operation	400	Operation & Maintence of Plant	2,353,995
NYC College of Technology	80003	Personal Service - Temp	80048	Facility Maintenance Operation	400	Operation & Maintence of Plant	22,172
NYC College of Technology		Overtime Holiday Comp	80048	Facility Maintenance Operation	400	Operation & Maintence of Plant	387,563
NYC College of Technology	80002	Personal Service - Reg	80054	Central Receiving and Stores	350	Institutional Support	157,378
NYC College of Technology NYC College of Technology	80002 80002	Personal Service - Reg Personal Service - Reg	80069 80073	College Relations Operations Computer Center Operations	350 350	Institutional Support Institutional Support	83,248 1,811,851
NYC College of Technology	80003	Personal Service - Temp	80073	Computer Center Operations	350	Institutional Support	118,594
NYC College of Technology		NPS Supplies and Materials	80073	Computer Center Operations	350	Institutional Support	3,923
NYC College of Technology	80122	NPS Misc Contractual Services	80073	Computer Center Operations	350	Institutional Support	288,261
NYC College of Technology	80123	NPS Equipment Acquisitions	80073	Computer Center Operations	350	Institutional Support	17,381
NYC College of Technology	80003	Personal Service - Temp	80101	Graduate Programs	100	Instruction	46,669

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College	Account	Account Description	Dept	Dept Description	Purpose	Description	FY2020 Budget
NYC College of Technology	80003	Personal Service - Temp	80102	Graduate Programs/CE	100	Instruction	4,594
NYC College of Technology	80029 80002	Adjunct	80106 80109	Dean Of Humanities Dean Of Liberal Arts	100 100	Instruction Instruction	28,940 387,732
NYC College of Technology NYC College of Technology	80002	Personal Service - Reg Personal Service - Temp	80109	Dean Of Liberal Arts	100	Instruction	31,858
NYC College of Technology	80029	Adjunct	80109	Dean Of Liberal Arts	100	Instruction	32,184
NYC College of Technology		NPS Supplies and Materials	80109	Dean Of Liberal Arts	100	Instruction	490
NYC College of Technology	80121	NPS Travel	80109	Dean Of Liberal Arts	100	Instruction	21,578
NYC College of Technology	80122	NPS Misc Contractual Services	80109	Dean Of Liberal Arts	100	Instruction	490
NYC College of Technology	80120 80122	NPS Supplies and Materials	80110 80110	Dean Of Lib Arts & Gen Studies Dean Of Lib Arts & Gen Studies	100 100	Instruction Instruction	23,041 981
NYC College of Technology NYC College of Technology	80123	NPS Misc Contractual Services NPS Equipment Acquisitions	80110	Dean Of Lib Arts & Gen Studies	100	Instruction	3,923
NYC College of Technology		Adjunct	80116	Dean Of Professional Studies	100	Instruction	22,817
NYC College of Technology	80120	NPS Supplies and Materials	80116	Dean Of Professional Studies	100	Instruction	24,097
NYC College of Technology	80122	NPS Misc Contractual Services	80116	Dean Of Professional Studies	100	Instruction	1,471
NYC College of Technology		NPS Equipment Acquisitions	80116	Dean Of Professional Studies	100	Instruction	2,476
NYC College of Technology	80003 80120	Personal Service - Temp NPS Supplies and Materials	80119 80122	Dean Of Sciences PTN Card Advance (Suspense)	100 100	Instruction Instruction	13,210 58,633
NYC College of Technology NYC College of Technology	80120	NPS Travel	80122	PTN Card Advance (Suspense)	100	Instruction	1,195
NYC College of Technology	80002	Personal Service - Reg	80134	Development Operations	350	Institutional Support	175,816
NYC College of Technology		Personal Service - Reg	80146	External Affairs Operations	355	General Administration	50,138
NYC College of Technology	80002	Personal Service - Reg	80146	External Affairs Operations	350	Institutional Support	259,073
NYC College of Technology	80003	Personal Service - Temp	80146	External Affairs Operations	355	General Administration	24,474
NYC College of Technology	80002 80003	Personal Service - Reg	80149	Facilities Planning Operations	355 355	General Administration	284,388
NYC College of Technology NYC College of Technology	80120	Personal Service - Temp NPS Supplies and Materials	80149 80149	Facilities Planning Operations Facilities Planning Operations	355	General Administration General Administration	19,002 4,885
NYC College of Technology		NPS Misc Contractual Services	80149	Facilities Planning Operations	355	General Administration	4,665
NYC College of Technology	80123	NPS Equipment Acquisitions	80149	Facilities Planning Operations	355	General Administration	1
NYC College of Technology	80120	NPS Supplies and Materials	80150	Faculty Staff Relations	355	General Administration	2,496
NYC College of Technology	80122	NPS Misc Contractual Services	80150	Faculty Staff Relations	355	General Administration	1,734
NYC College of Technology	80002	Personal Service - Reg	80154	Finance & Planning Operations	355	General Administration General Administration	260,028
NYC College of Technology NYC College of Technology	80002 80002	Personal Service - Reg Personal Service - Reg	80154 80154	Finance & Planning Operations Finance & Planning Operations	355 355	General Administration	1,234,414 1,277,748
NYC College of Technology	80002	Personal Service - Reg	80154	Finance & Planning Operations	355	General Administration	2,128,127
NYC College of Technology		NPS Supplies and Materials	80154	Finance & Planning Operations	355	General Administration	158,091
NYC College of Technology	80122	NPS Misc Contractual Services	80154	Finance & Planning Operations	355	General Administration	26,418
NYC College of Technology	80120	NPS Supplies and Materials	80167	General Instutional Services	350	Institutional Support	68,757
NYC College of Technology		NPS Misc Contractual Services	80167	General Instutional Services	350	Institutional Support	28,722
NYC College of Technology NYC College of Technology	80002 80003	Personal Service - Reg Personal Service - Temp	80168 80168	Governmental & External Affair Governmental & External Affair	350 350	Institutional Support Institutional Support	130,818 11,802
NYC College of Technology	80003	Personal Service - Penp Personal Service - Reg	80170	Grants And Research Admin	355	General Administration	130,684
NYC College of Technology	80120	NPS Supplies and Materials	80170	Grants And Research Admin	355	General Administration	196
NYC College of Technology		NPS Supplies and Materials	80171	Health And Safety Operations	350	Institutional Support	1,028
NYC College of Technology	80122	NPS Misc Contractual Services	80171	Health And Safety Operations	350	Institutional Support	17,236
NYC College of Technology	80002	Personal Service - Reg	80174	Human Resources Operations	355	General Administration	1,019,207
NYC College of Technology NYC College of Technology	80003 80003	Personal Service - Temp Personal Service - Temp	80174 80174	Human Resources Operations Human Resources Operations	100 355	Instruction General Administration	12,074 30,429
NYC College of Technology	80004	Overtime Holiday Comp	80174	Human Resources Operations	355	General Administration	2,203
NYC College of Technology		NPS Supplies and Materials	80174	Human Resources Operations	355	General Administration	1,568
NYC College of Technology	80122	NPS Misc Contractual Services	80174	Human Resources Operations	355	General Administration	539
NYC College of Technology	80120	NPS Supplies and Materials	80181	Institutional Advancement	350	Institutional Support	6,292
NYC College of Technology		NPS Misc Contractual Services	80181	Institutional Advancement	350	Institutional Support	12,457
NYC College of Technology	80002	Personal Service - Reg	80185	Institutional Research Analys	350 350	Institutional Support Institutional Support	193,602
NYC College of Technology NYC College of Technology	80120 80122	NPS Supplies and Materials NPS Misc Contractual Services	80185 80185	Institutional Research Analys Institutional Research Analys	350	Institutional Support	2,380 1,838
NYC College of Technology	80003	Personal Service - Temp	80188	Instructional Services	100	Instruction	3,562
NYC College of Technology		NPS Supplies and Materials	80199	Legal Services	355	General Administration	1,153
NYC College of Technology	80121	NPS Travel	80199	Legal Services	355	General Administration	41
NYC College of Technology	80122	NPS Misc Contractual Services	80199	Legal Services	355	General Administration	10
NYC College of Technology		NPS Equipment Acquisitions	80199	Legal Services	355	General Administration	240
NYC College of Technology NYC College of Technology		Personal Service - Reg NPS Supplies and Materials	80203 80203	Mail and Messenger Services Mail and Messenger Services	350 350	Institutional Support Institutional Support	110,865 8,406
NYC College of Technology		NPS Misc Contractual Services	80203	Mail and Messenger Services	350	Institutional Support	81,993
NYC College of Technology		NPS Equipment Acquisitions	80203	Mail and Messenger Services	350	Institutional Support	1,962
NYC College of Technology	80002	Personal Service - Reg	80250	President	355	General Administration	146,977
NYC College of Technology		Personal Service - Reg	80250	President	355	General Administration	1,040,492
NYC College of Technology		Personal Service - Temp	80250	President	355	General Administration	60,785
NYC College of Technology NYC College of Technology	80003 80120	Personal Service - Temp NPS Supplies and Materials	80250 80250	President President	355 355	General Administration General Administration	97,961 3,078
NYC College of Technology		NPS Travel	80250	President	355	General Administration	1,318
NYC College of Technology		NPS Misc Contractual Services	80250	President	355	General Administration	15,627
NYC College of Technology	80002	Personal Service - Reg	80251	Print Shop	350	Institutional Support	127,189
NYC College of Technology	80002	Personal Service - Reg	80258	Property Management	350	Institutional Support	2,652
NYC College of Technology		Personal Service - Temp	80258	Property Management	350	Institutional Support	9,880
NYC College of Technology	80120 80002	NPS Supplies and Materials Personal Service - Reg	80262 80264	Public Relations Purchasing	355 355	General Administration General Administration	598 290,046
NYC College of Technology NYC College of Technology		NPS Supplies and Materials	80267	Recruitment	100	Instruction	290,046
NYC College of Technology		NPS Travel	80267	Recruitment	100	Instruction	2,620
NYC College of Technology		Personal Service - Reg	80268	Registrar	300	Student Services	1,025,168
NYC College of Technology	80003	Personal Service - Temp	80268	Registrar	300	Student Services	57,169
NYC College of Technology	80120	NPS Supplies and Materials	80268	Registrar	300	Student Services	42,692
NYC College of Technology	80122	NPS Misc Contractual Services	80268	Registrar	300	Student Services	490

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College	Account	Account Description	Dept	Dept Description	Purpose	Description	FY2020 Budget
NYC College of Technology		Personal Service - Reg	80274	Security Operations	350	Institutional Support	1,532,486
NYC College of Technology		Personal Service - Temp	80274	Security Operations	350	Institutional Support	43,925
NYC College of Technology		Overtime Holiday Comp	80274 80274	Security Operations Security Operations	350 350	Institutional Support Institutional Support	82,274 6,385
NYC College of Technology NYC College of Technology		NPS Supplies and Materials NPS Equipment Acquisitions	80274	Security Operations Security Operations	350	Institutional Support	157,710
NYC College of Technology		Fringe Benefits	80274	Security Operations	350	Institutional Support	981
NYC College of Technology	80122	NPS Misc Contractual Services	80282	Telecommunications	350	Institutional Support	139,291
NYC College of Technology		NPS Misc Contractual Services	80291	Universitywide Initiatives	252	Library/Technology Servcies	1,421
NYC College of Technology		NPS Misc Contractual Services	80291	Universitywide Initiatives	252	Library/Technology Servcies	58,653
NYC College of Technology		NPS Misc Contractual Services Personal Service - Req	80291 80292	Universitywide Initiatives Vice President	352 355	Information Services General Administration	418,689 1
NYC College of Technology NYC College of Technology		NPS Supplies and Materials	80293	Vice President And Provost	100	Instruction	26,822
NYC College of Technology		NPS Travel	80293	Vice President And Provost	100	Instruction	3,531
NYC College of Technology		NPS Misc Contractual Services	80293	Vice President And Provost	100	Instruction	37,979
NYC College of Technology		NPS Equipment Acquisitions	80293	Vice President And Provost	100	Instruction	981
NYC College of Technology		Personal Service - Reg	80299	VP Finance and Administration	355	General Administration	482,742
NYC College of Technology		NPS Supplies and Materials	80299	VP Finance and Administration	355	General Administration	3,689
NYC College of Technolo Queens College	80002	Personal Service - Reg	10001	Aaron Copland School of Music	100	Instruction	98,155,147 3,192,578
Queens College	80003	Personal Service - Temp	10001	Aaron Copland School of Music	100	Instruction	10,351
Queens College	80003	Personal Service - Temp	10001	Aaron Copland School of Music	100	Instruction	123,575
Queens College	80029	Adjunct	10001	Aaron Copland School of Music	100	Instruction	837,662
Queens College	80120	NPS Supplies and Materials	10001	Aaron Copland School of Music	100	Instruction	4,140
Queens College	80120	NPS Supplies and Materials	10001	Aaron Copland School of Music	100	Instruction	5,175
Queens College Queens College	80121 80122	NPS Travel NPS Misc Contractual Services	10001 10001	Aaron Copland School of Music	100 100	Instruction Instruction	3,105 33,159
Queens College	80122	NPS Misc Contractual Services	10001	Aaron Copland School of Music Aaron Copland School of Music	100	Instruction	50,656
Queens College	80123	NPS Equipment Acquisitions	10001	Aaron Copland School of Music	100	Instruction	2,070
Queens College	80123	NPS Equipment Acquisitions	10001	Aaron Copland School of Music	100	Instruction	31,053
Queens College	80002	Personal Service - Reg	10005	Accounting	100	Instruction	2,535,373
Queens College	80003	Personal Service - Temp	10005	Accounting	100	Instruction	30,275
Queens College	80029	Adjunct	10005	Accounting	100	Instruction	895,451
Queens College	80002	Personal Service - Reg	10015	Anthropology	100	Instruction Instruction	1,707,984
Queens College Queens College	80003 80029	Personal Service - Temp Adjunct	10015 10015	Anthropology Anthropology	100 100	Instruction	27,088 363,211
Queens College	80120	NPS Supplies and Materials	10015	Anthropology	100	Instruction	4,102
Queens College	80122	NPS Misc Contractual Services	10015	Anthropology	100	Instruction	4,604
Queens College	80123	NPS Equipment Acquisitions	10015	Anthropology	100	Instruction	6,728
Queens College	80002	Personal Service - Reg	10021	Art	100	Instruction	2,146,204
Queens College	80003	Personal Service - Temp	10021	Art	100	Instruction	110,004
Queens College	80029 80120	Adjunct	10021	Art Art	100 100	Instruction	1,059,536 8,594
Queens College Queens College	80120	NPS Supplies and Materials NPS Misc Contractual Services	10021 10021	Art	100	Instruction Instruction	24,027
Queens College	80123	NPS Equipment Acquisitions	10021	Art	100	Instruction	902
Queens College	80002	Personal Service - Reg	10033	Biology	100	Instruction	2,163,688
Queens College	80003	Personal Service - Temp	10033	Biology	100	Instruction	333,964
Queens College	80029	Adjunct	10033	•	100	Instruction	822,053
Queens College	80120	NPS Supplies and Materials	10033	• •	100	Instruction	31,071
Queens College Queens College	80121 80122	NPS Travel NPS Misc Contractual Services	10033 10033	Biology Biology	100 100	Instruction Instruction	2,014 98,328
Queens College	80123	NPS Equipment Acquisitions	10033	Biology	100	Instruction	23,208
Queens College	80003	Personal Service - Temp	10045	•	100	Instruction	24,552
Queens College	80002	Personal Service - Reg	10051	Chemistry	100	Instruction	2,066,301
Queens College	80003	Personal Service - Temp	10051	Chemistry	100	Instruction	327,923
Queens College	80029	Adjunct	10051	Chemistry	100	Instruction	686,046
Queens College	80120 80121	NPS Supplies and Materials NPS Travel	10051 10051	Chemistry	100 100	Instruction Instruction	44,793 2,014
Queens College Queens College	80121	NPS Misc Contractual Services	10051	Chemistry Chemistry	100	Instruction	2,014 60,842
Queens College	80123	NPS Equipment Acquisitions	10051	Chemistry	100	Instruction	13,445
Queens College	80002	Personal Service - Reg	10055	Classical/MiddleEastAsian L&Ct	100	Instruction	1,137,647
Queens College	80029	Adjunct	10055	Classical/MiddleEastAsian L&Ct	100	Instruction	288,158
Queens College	80120	NPS Supplies and Materials	10055	Classical/MiddleEastAsian L&Ct	100	Instruction	518
Queens College	80002	Personal Service - Reg	10062	Comparative Literature	100	Instruction	715,697
Queens College Queens College	80003 80029	Personal Service - Temp Adjunct	10062 10062	Comparative Literature Comparative Literature	100 100	Instruction Instruction	1,557 262,240
Queens College	80120	NPS Supplies and Materials	10062	Comparative Literature	100	Instruction	262,240 518
Queens College	80002	Personal Service - Reg	10066	Computer Science	100	Instruction	2,535,302
Queens College	80003	Personal Service - Temp	10066	Computer Science	100	Instruction	32,268
Queens College	80029	Adjunct	10066	Computer Science	100	Instruction	633,825
Queens College	80120	NPS Supplies and Materials	10066	Computer Science	100	Instruction	9,945
Queens College	80121	NPS Travel	10066	Computer Science	100	Instruction	2,014
Queens College	80122	NPS Misc Contractual Services	10066	Computer Science	100	Instruction Instruction	3,244
Queens College Queens College	80123 80002	NPS Equipment Acquisitions Personal Service - Reg	10066 10083	Computer Science Drama, Theatre & Dance	100 100	Instruction	48,700 1,282,793
Queens College	80003	Personal Service - Temp	10083	Drama, Theatre & Dance	100	Instruction	60,464
Queens College	80029	Adjunct	10083	Drama, Theatre & Dance	100	Instruction	352,734
Queens College	80120	NPS Supplies and Materials	10083	Drama, Theatre & Dance	100	Instruction	25,197
Queens College	80121	NPS Travel	10083	Drama, Theatre & Dance	100	Instruction	3,209
Queens College	80122	NPS Misc Contractual Services	10083	Drama, Theatre & Dance	100	Instruction	1,482
Queens College	80123	NPS Equipment Acquisitions	10083	Drama, Theatre & Dance	100	Instruction	2,070
Queens College	80002	Personal Service - Reg	10088	Economics	100	Instruction	2,463,592

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College	Account	Account Description	Dept	Dept Description	Purpose	la at "	Description	FY2020 Budget
Queens College	80003	Personal Service - Temp	10088	Economics	100	Instruction		26,279
Queens College Queens College	80029 80120	Adjunct NPS Supplies and Materials	10088 10088	Economics Economics	100 100	Instruction Instruction		944,100 1,035
Queens College	80002	Personal Service - Reg	10000	Elementary/Early Childhood Edu	100	Instruction		2,371,937
Queens College	80003	Personal Service - Temp	10099	Elementary/Early Childhood Edu	100	Instruction		79,330
Queens College	80029	Adjunct	10099	Elementary/Early Childhood Edu	100	Instruction		668,427
Queens College	80120	NPS Supplies and Materials	10099	Elementary/Early Childhood Edu	100	Instruction		1,663
Queens College	80121	NPS Travel	10099	Elementary/Early Childhood Edu	100	Instruction		14,614
Queens College	80122	NPS Misc Contractual Services	10099	Elementary/Early Childhood Edu	100	Instruction		2,548
Queens College	80123	NPS Equipment Acquisitions	10099	Elementary/Early Childhood Edu	100	Instruction		2,808
Queens College	80002	Personal Service - Reg	10102	English	100 100	Instruction Instruction		2,061,220
Queens College Queens College	80003 80029	Personal Service - Temp Adjunct	10102 10102	English English	100	Instruction		246,695 932,319
Queens College	80120	NPS Supplies and Materials	10102	English	100	Instruction		8,922
Queens College	80122	NPS Misc Contractual Services	10102	English	100	Instruction		26,912
Queens College	80123	NPS Equipment Acquisitions	10102	English	100	Instruction		2,174
Queens College	80002	Personal Service - Reg	10111	European Languages/Literatures	100	Instruction		1,241,097
Queens College	80003	Personal Service - Temp	10111	European Languages/Literatures	100	Instruction		3,767
Queens College	80029	Adjunct	10111	European Languages/Literatures	100	Instruction		254,251
Queens College	80120	NPS Supplies and Materials	10111	European Languages/Literatures	100	Instruction		2,070
Queens College	80123 80002	NPS Equipment Acquisitions	10111	European Languages/Literatures	100 100	Instruction Instruction		1,524
Queens College Queens College	80002	Personal Service - Reg Personal Service - Temp	10112 10112	Family Nutrition/Exercise Sci Family Nutrition/Exercise Sci	100	Instruction		1,728,472 153,136
Queens College	80029	Adjunct	10112	Family Nutrition/Exercise Sci	100	Instruction		872,933
Queens College	80120	NPS Supplies and Materials	10112	Family Nutrition/Exercise Sci	100	Instruction		26,018
Queens College	80121	NPS Travel	10112	Family Nutrition/Exercise Sci	100	Instruction		3,049
Queens College	80122	NPS Misc Contractual Services	10112	Family Nutrition/Exercise Sci	100	Instruction		13,724
Queens College	80123	NPS Equipment Acquisitions	10112	Family Nutrition/Exercise Sci	100	Instruction		30,387
Queens College	80002	Personal Service - Reg	10129	Graduate Studies & Research	100	Instruction		30,449
Queens College	80002	Personal Service - Reg	10146	Hispanic Lang & Literatures	100	Instruction Instruction		1,141,597
Queens College Queens College	80003 80029	Personal Service - Temp Adjunct	10146 10146	Hispanic Lang & Literatures Hispanic Lang & Literatures	100 100	Instruction		22,855 398,841
Queens College	80120	NPS Supplies and Materials	10146	Hispanic Lang & Literatures	100	Instruction		518
Queens College	80121	NPS Travel	10146	Hispanic Lang & Literatures	100	Instruction		2,409
Queens College	80122	NPS Misc Contractual Services	10146	Hispanic Lang & Literatures	100	Instruction		3,105
Queens College	80002	Personal Service - Reg	10147	History	100	Instruction		2,831,246
Queens College	80003	Personal Service - Temp	10147	History	100	Instruction		7,553
Queens College	80029	Adjunct		History	100	Instruction		450,291
Queens College	80120	NPS Supplies and Materials	10147	History	100	Instruction		5,175
Queens College Queens College	80122 80002	NPS Misc Contractual Services Personal Service - Reg	10147 10165	History Interdisciplinary Studies	100 100	Instruction Instruction		2,496 209,767
Queens College	80120	NPS Supplies and Materials	10165	Interdisciplinary Studies	100	Instruction		1,035
Queens College	80123	NPS Equipment Acquisitions	10165	Interdisciplinary Studies	100	Instruction		2,588
Queens College	80029	Adjunct	10168	Irish Studies	100	Instruction		9,117
Queens College	80122	NPS Misc Contractual Services	10168	Irish Studies	100	Instruction		1,035
Queens College	80123	NPS Equipment Acquisitions	10168	Irish Studies	100	Instruction		259
Queens College	80029	Adjunct	10174	Judaic Studies	100	Instruction		6,972
Queens College	80003	Personal Service - Temp	10179	Latin American/Latino Studies	100	Instruction Instruction		16,147
Queens College Queens College	80120 80121	NPS Supplies and Materials NPS Travel	10179 10179	Latin American/Latino Studies Latin American/Latino Studies	100 100	Instruction		466 2,103
Queens College	80122	NPS Misc Contractual Services	10179	Latin American/Latino Studies	100	Instruction		950
Queens College	80002	Personal Service - Reg	10186	Library Science	100	Instruction		1,000,194
Queens College	80003	Personal Service - Temp	10186	Library Science	100	Instruction		76,832
Queens College	80029	Adjunct	10186	Library Science	100	Instruction		137,866
Queens College	80120	NPS Supplies and Materials	10186	Library Science	100	Instruction		518
Queens College	80121	NPS Travel	10186	Library Science	100	Instruction		2,381
Queens College	80122	NPS Misc Contractual Services	10186	Library Science	100	Instruction Instruction		7,763
Queens College Queens College	80123 80002	NPS Equipment Acquisitions Personal Service - Req	10186 10188	Library Science Linguistics & Commun Disorders	100 100	Instruction		1,294 2,232,394
Queens College	80003	Personal Service - Reg	10188	Linguistics & Commun Disorders	100	Instruction		57,100
Queens College	80029	Adjunct	10188	Linguistics & Commun Disorders	100	Instruction		357,494
Queens College	80120	NPS Supplies and Materials	10188	Linguistics & Commun Disorders	100	Instruction		1,553
Queens College	80120	NPS Supplies and Materials	10188	Linguistics & Commun Disorders	100	Instruction		3,105
Queens College	80121	NPS Travel	10188	Linguistics & Commun Disorders	100	Instruction		8,281
Queens College	80122	NPS Misc Contractual Services	10188	Linguistics & Commun Disorders	100	Instruction		25,245
Queens College	80123	NPS Equipment Acquisitions	10188	Linguistics & Commun Disorders	100	Instruction		21,755
Queens College Queens College	80002 80003	Personal Service - Reg Personal Service - Temp	10195 10195	Mathematics Mathematics	100 100	Instruction Instruction		3,107,765 126,849
Queens College Queens College	80003	Adjunct	10195	Mathematics	100	Instruction		1,018,329
Queens College	80120	NPS Supplies and Materials	10195	Mathematics	100	Instruction		15,251
Queens College	80121	NPS Travel	10195	Mathematics	100	Instruction		7,190
Queens College	80122	NPS Misc Contractual Services	10195	Mathematics	100	Instruction		2,818
Queens College	80123	NPS Equipment Acquisitions	10195	Mathematics	100	Instruction		6,781
Queens College	80002	Personal Service - Reg	10198	Media Studies	100	Instruction		1,566,517
Queens College	80003	Personal Service - Temp	10198	Media Studies	100	Instruction		68,377
Queens College	80029	Adjunct	10198	Media Studies	100	Instruction		224,063
Queens College	80120	NPS Supplies and Materials	10198	Media Studies	100	Instruction		1,449
Queens College Queens College	80002 80003	Personal Service - Reg Personal Service - Temp	10221 10221	Philosophy Philosophy	100 100	Instruction Instruction		1,063,092 12,744
Queens College	80029	Adjunct	10221	Philosophy	100	Instruction		156,554
Queens College	80120	NPS Supplies and Materials	10221	Philosophy	100	Instruction		1,343
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College	Account	Account Description	Dept	Dept Description	Purpose		Description	FY2020 Budget
Queens College	80122	NPS Misc Contractual Services	10221	Philosophy	100	Instruction		2,496
Queens College	80123	NPS Equipment Acquisitions	10221	Philosophy	100	Instruction		939
Queens College	80002	Personal Service - Reg	10228	Physics	100	Instruction		2,058,261
Queens College Queens College	80003 80029	Personal Service - Temp Adjunct	10228 10228	Physics Physics	100 100	Instruction Instruction		234,609 225.884
Queens College	80120	NPS Supplies and Materials	10228	Physics	100	Instruction		46,931
Queens College	80121	NPS Travel	10228	Physics	100	Instruction		2,014
Queens College	80122	NPS Misc Contractual Services	10228	Physics	100	Instruction		45,180
Queens College	80123	NPS Equipment Acquisitions	10228	Physics	100	Instruction		4,726
Queens College	80002	Personal Service - Reg	10236	Political Science/Government	100	Instruction		1,964,954
Queens College Queens College	80003 80029	Personal Service - Temp Adjunct	10236 10236	Political Science/Government Political Science/Government	100 100	Instruction Instruction		17,354 225,186
Queens College	80120	NPS Supplies and Materials	10236	Political Science/Government	100	Instruction		3,942
Queens College	80122	NPS Misc Contractual Services	10236	Political Science/Government	100	Instruction		208
Queens College	80002	Personal Service - Reg	10245	Psychology	100	Instruction		3,475,431
Queens College	80003	Personal Service - Temp	10245	Psychology	100	Instruction		932
Queens College	80003	Personal Service - Temp	10245	Psychology	100	Instruction		288,129
Queens College Queens College	80029 80120	Adjunct NPS Supplies and Materials	10245 10245	Psychology Psychology	100 100	Instruction Instruction		979,341 2,174
Queens College	80120	NPS Supplies and Materials	10245	Psychology	100	Instruction		29,391
Queens College	80121	NPS Travel	10245	Psychology	100	Instruction		2,898
Queens College	80122	NPS Misc Contractual Services	10245	Psychology	100	Instruction		55,021
Queens College	80123	NPS Equipment Acquisitions	10245	Psychology	100	Instruction		19,317
Queens College	80002	Personal Service - Reg	10267	School of Earth & Environ Sci	100	Instruction		2,087,129
Queens College Queens College	80003 80029	Personal Service - Temp Adjunct	10267 10267	School of Earth & Environ Sci School of Earth & Environ Sci	100 100	Instruction Instruction		179,465 187,514
Queens College	80120	NPS Supplies and Materials	10267	School of Earth & Environ Sci	100	Instruction		8,431
Queens College	80121	NPS Travel	10267	School of Earth & Environ Sci	100	Instruction		2,014
Queens College	80122	NPS Misc Contractual Services	10267	School of Earth & Environ Sci	100	Instruction		55,721
Queens College	80123	NPS Equipment Acquisitions	10267		100	Instruction		9,632
Queens College	80002	Personal Service - Reg	10270	School of Math, Science & Tech	100	Instruction		285,348
Queens College	80003 80120	Personal Service - Temp NPS Supplies and Materials	10270 10270	School of Math, Science & Tech	100 100	Instruction Instruction		83,893 7,905
Queens College Queens College	80121	NPS Travel	10270	School of Math, Science & Tech School of Math, Science & Tech	100	Instruction		14,647
Queens College	80122	NPS Misc Contractual Services	10270	School of Math, Science & Tech	100	Instruction		20,515
Queens College	80123	NPS Equipment Acquisitions	10270	School of Math, Science & Tech	100	Instruction		21,797
Queens College	80002	Personal Service - Reg	10275	Secondary Education	100	Instruction		2,629,917
Queens College	80003	Personal Service - Temp	10275	Secondary Education	100	Instruction		36,290
Queens College	80029	Adjunct	10275	Secondary Education	100	Instruction Instruction		440,741
Queens College Queens College	80120 80121	NPS Supplies and Materials NPS Travel	10275 10275	Secondary Education Secondary Education	100 100	Instruction		4,020 6,445
Queens College	80122	NPS Misc Contractual Services	10275	Secondary Education	100	Instruction		1,511
Queens College	80002	Personal Service - Reg	10283	Sociology	100	Instruction		3,330,884
Queens College	80003	Personal Service - Temp	10283	•	100	Instruction		5,695
Queens College	80003	Personal Service - Temp	10283	Sociology	100	Instruction		118,397
Queens College Queens College	80029 80120	Adjunct NPS Supplies and Materials	10283 10283	Sociology Sociology	100 100	Instruction		1,491,781 1,021
Queens College	80120	NPS Supplies and Materials	10283	0,	100	Instruction		5,412
Queens College	80121	NPS Travel	10283	Sociology	100	Instruction		798
Queens College	80121	NPS Travel	10283	Sociology	100	Instruction		2,070
Queens College	80123	NPS Equipment Acquisitions	10283	•	100	Instruction		1,050
Queens College	80002	Personal Service - Reg	10302		100	Instruction		1,843,018
Queens College Queens College	80003 80029	Personal Service - Temp Adjunct	10302 10302	Urban Affairs/Studies Urban Affairs/Studies	100 100	Instruction Instruction		16,018 448,399
Queens College	80120	NPS Supplies and Materials	10302	Urban Affairs/Studies	100	Instruction		1,035
Queens College	80122	NPS Misc Contractual Services	10302	Urban Affairs/Studies	100	Instruction		1,679
Queens College	80003	Personal Service - Temp	10307	Women's Studies	100	Instruction		15,071
Queens College	80029	Adjunct	10307	Women's Studies	100	Instruction		12,468
Queens College	80120	NPS Supplies and Materials	10307	Women's Studies	100	Instruction		197
Queens College Queens College	80003 80120	Personal Service - Temp NPS Supplies and Materials	10314 10314	African American Studies African American Studies	100 100	Instruction Instruction		13,058 1,035
Queens College	80120	NPS Misc Contractual Services	10314	African American Studies	100	Instruction		259
Queens College	80002	Personal Service - Reg	10380	Dean of Arts	100	Instruction		317,041
Queens College	80003	Personal Service - Temp	10380	Dean of Arts	100	Instruction		29,562
Queens College	80029	Adjunct	10380	Dean of Arts	100	Instruction		36,228
Queens College	80120	NPS Supplies and Materials	10380	Dean of Arts	100	Instruction		11,450
Queens College Queens College	80121	NPS Travel	10380	Dean of Arts Dean of Arts	100	Instruction		74,505
Queens College	80122 80123	NPS Misc Contractual Services NPS Equipment Acquisitions	10380 10380	Dean of Arts	100 100	Instruction Instruction		10,247 36,753
Queens College	80002	Personal Service - Reg	10384	Dean Of Education	100	Instruction		764,624
Queens College	80003	Personal Service - Temp	10384	Dean Of Education	100	Instruction		63,290
Queens College	80029	Adjunct	10384	Dean Of Education	100	Instruction		35,172
Queens College	80120	NPS Supplies and Materials	10384	Dean Of Education	100	Instruction		2,391
Queens College	80121	NPS Travel	10384	Dean Of Education	100	Instruction		7,408
Queens College Queens College	80122 80123	NPS Misc Contractual Services NPS Equipment Acquisitions	10384 10384	Dean Of Education Dean Of Education	100 100	Instruction Instruction		13,778 6,569
Queens College	80002	Personal Service - Reg	10390	Dean Of Social Sciences	100	Instruction		558,871
Queens College	80003	Personal Service - Temp	10390	Dean Of Social Sciences	100	Instruction		33,802
Queens College	80120	NPS Supplies and Materials	10390	Dean Of Social Sciences	100	Instruction		2,898
Queens College	80121	NPS Travel	10390	Dean Of Social Sciences	100	Instruction		40,232
Queens College	80122	NPS Misc Contractual Services	10390	Dean Of Social Sciences	100	Instruction		6,582

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College	Account	Account Description	Dept	Dept Description Dean Of Social Sciences	Purpose	Description Instruction	FY2020 Budget 20,254
Queens College Queens College	80123 80002	NPS Equipment Acquisitions Personal Service - Reg	10390 10395	VP For Student Affairs	100 300	Student Services	20,254 827,792
Queens College	80003	Personal Service - Temp	10395	VP For Student Affairs	300	Student Services	47,647
Queens College	80120	NPS Supplies and Materials	10395	VP For Student Affairs	300	Student Services	16,828
Queens College	80121	NPS Travel	10395	VP For Student Affairs	300	Student Services	1,242
Queens College	80122	NPS Misc Contractual Services	10395	VP For Student Affairs	300	Student Services	35,558
Queens College	80123	NPS Equipment Acquisitions	10395	VP For Student Affairs	300	Student Services	1,717
Queens College	80003	Personal Service - Temp	10400	Economics & Finance	100	Instruction	13,766
Queens College	80029	Adjunct	10400	Economics & Finance	100	Instruction	66,879
Queens College Queens College	80120 80121	NPS Supplies and Materials NPS Travel	10400 10400	Economics & Finance Economics & Finance	100 100	Instruction Instruction	1,346 1,035
Queens College	80122	NPS Misc Contractual Services	10400	Economics & Finance	100	Instruction	5,175
Queens College	80122	NPS Misc Contractual Services	10400	Economics & Finance	100	Instruction	65,118
Queens College	80123	NPS Equipment Acquisitions	10400	Economics & Finance	100	Instruction	518
Queens College	80002	Personal Service - Reg	60012	Center, Asian American	200	Public Service	110,141
Queens College	80003	Personal Service - Temp	60012	Center, Asian American	200	Public Service	16,642
Queens College	80120	NPS Supplies and Materials	60012	Center, Asian American	200	Public Service	518
Queens College	80002	Personal Service - Reg	60015	Center, Biology of Nat'l Sys	150	Research	465,704
Queens College	80003	Personal Service - Temp	60015	Center, Biology of Nat'l Sys	150	Research	22,973
Queens College Queens College	80120 80121	NPS Supplies and Materials NPS Travel	60015 60015	Center, Biology of Nat'l Sys Center, Biology of Nat'l Sys	150 150	Research Research	2,070 1,035
Queens College	80123	NPS Equipment Acquisitions	60015	Center, Biology of Nat'l Sys	150	Research	2,070
Queens College	80002	Personal Service - Reg	60021	Center, Child Care	300	Student Services	110,141
Queens College	80003	Personal Service - Temp	60021	Center, Child Care	300	Student Services	2,428
Queens College	80122	NPS Misc Contractual Services	60021	Center, Child Care	300	Student Services	190,054
Queens College	80002	Personal Service - Reg	60044	Center, Jewish Studies	150	Research	132,702
Queens College	80003	Personal Service - Temp	60044	Center, Jewish Studies	150	Research	66,465
Queens College	80120	NPS Supplies and Materials	60044	Center, Jewish Studies	150	Research	362
Queens College	80122	NPS Misc Contractual Services	60044	Center, Jewish Studies	150	Research Instruction	1,423
Queens College	80002 80003	Personal Service - Reg Personal Service - Temp	60059	Center, Michael Harrington	100 100	Instruction	124,850 73,419
Queens College Queens College	80123	NPS Equipment Acquisitions	60083 60083	Center, Writing Center, Writing	100	Instruction	277
Queens College	80002	Personal Service - Reg	60088	Facility, Animal	100	Instruction	241,008
Queens College	80003	Personal Service - Temp	60088	Facility, Animal	100	Instruction	65,406
Queens College	80120	NPS Supplies and Materials	60088	Facility, Animal	100	Instruction	23,807
Queens College	80122	NPS Misc Contractual Services	60088	Facility, Animal	100	Instruction	13,456
Queens College	80002	Personal Service - Reg	60102	Institute, Asian American Res	200	Public Service	76,455
Queens College	80003	Personal Service - Temp	60102	Institute, Asian American Res	200	Public Service	20,702
Queens College	80002	Personal Service - Reg	60107	Institute, Calandra	200	Public Service	1,530,052
Queens College Queens College	80003 80120	Personal Service - Temp NPS Supplies and Materials	60107 60107	Institute, Calandra Institute, Calandra	200 200	Public Service Public Service	222,948 17,079
Queens College	80121	NPS Travel	60107	Institute, Calandra	200	Public Service	43,474
Queens College	80122	NPS Misc Contractual Services	60107	Institute, Calandra	200	Public Service	35,438
Queens College	80123	NPS Equipment Acquisitions	60107	Institute, Calandra	200	Public Service	11,903
Queens College	80002	Personal Service - Reg	60137	Library, Benjamin Rosenthal	251	Library	2,865,273
Queens College	80003	Personal Service - Temp	60137	Library, Benjamin Rosenthal	251	Library	55,690
Queens College	80003	Personal Service - Temp	60137	Library, Benjamin Rosenthal	251	Library	512,154
Queens College	80120	NPS Supplies and Materials	60137	Library, Benjamin Rosenthal	251	Library	132,905
Queens College	80121	NPS Miss Contractual Services	60137	Library, Benjamin Rosenthal	251	Library	4,477
Queens College Queens College	80122 80123	NPS Misc Contractual Services NPS Equipment Acquisitions	60137 60137	Library, Benjamin Rosenthal Library, Benjamin Rosenthal	251 251	Library Library	136,974 19,696
Queens College	80123	NPS Equipment Acquisitions	60137	Library, Benjamin Rosenthal	251	Library	37,804
Queens College	80002	Personal Service - Reg	60138	Center, Louis Armstrong	200	Public Service	132,628
Queens College	80002	Personal Service - Reg	60139	Museum, Godwin-Ternbach	200	Public Service	54,527
Queens College	80003	Personal Service - Temp	60139	Museum, Godwin-Ternbach	200	Public Service	18,367
Queens College	80003	Personal Service - Temp	60191	Center, Teach & Learn	100	Instruction	184,245
Queens College	80029	Adjunct	60191	Center, Teach & Learn	100	Instruction	7,246
Queens College	80120	NPS Supplies and Materials	60191	Center, Teach & Learn	100	Instruction	8,384
Queens College Queens College	80121 80122	NPS Travel NPS Misc Contractual Services	60191 60191	Center, Teach & Learn Center, Teach & Learn	100 100	Instruction Instruction	932 2,588
Queens College Queens College	80122	NPS Equipment Acquisitions	60191	Center, Teach & Learn Center, Teach & Learn	100	Instruction	2,588 12,939
Queens College	80002	Personal Service - Reg	60192	Center, Kupferberg	150	Research	132,628
Queens College	80002	Personal Service - Reg	65017	College Now Program	100	Instruction	163,660
Queens College	80003	Personal Service - Temp	65017	College Now Program	100	Instruction	85,005
Queens College	80029	Adjunct	65017	College Now Program	100	Instruction	175,964
Queens College	80120	NPS Supplies and Materials	65017	College Now Program	100	Instruction	120,070
Queens College	80121	NPS Travel	65017	College Now Program	100	Instruction	9,316
Queens College	80122	NPS Misc Contractual Services	65017	College Now Program	100	Instruction	61,070
Queens College	80123	NPS Equipment Acquisitions	65017	College Now Program	100	Instruction	2,070
Queens College Queens College	80003 80120	Personal Service - Temp NPS Supplies and Materials	65021 65021	Coordinated UG Education (CUE) Coordinated UG Education (CUE)	100 100	Instruction Instruction	84,328 2,464
Queens College Queens College	80120	NPS Travel	65021	Coordinated UG Education (CUE) Coordinated UG Education (CUE)	100	Instruction	2,464 1,035
Queens College	80121	NPS Misc Contractual Services	65021	Coordinated UG Education (CUE)	100	Instruction	3,147
Queens College	80123	NPS Equipment Acquisitions	65021	Coordinated UG Education (CUE)	100	Instruction	2,070
Queens College	80002	Personal Service - Reg	65036	Educational & Community Prog	100	Instruction	2,133,681
Queens College	80003	Personal Service - Temp	65036	Educational & Community Prog	100	Instruction	84,122
Queens College	80029	Adjunct	65036	Educational & Community Prog	100	Instruction	857,935
Queens College	80120	NPS Supplies and Materials	65036	Educational & Community Prog		Instruction	1,739
Queens College	80121	NPS Travel	65036	Educational & Community Prog		Instruction	8,107
Queens College Queens College	80122 80002	NPS Misc Contractual Services Personal Service - Reg	65036 65053	Educational & Community Prog Honors College		Instruction Instruction	7,225 162,354
Queens Coneye	00002	i cradital del vice - Neg	03003	Tionora College	100	ii isa action	102,334

					Major		
College	Account	Account Description	Dept	Dept Description	Purpose	Description	FY2020 Budget
Queens College	80003	Personal Service - Temp	65053	Honors College	100	Instruction	18,505
Queens College	80029	Adjunct	65053	Honors College	100	Instruction	8,798
Queens College	80120	NPS Supplies and Materials	65053	Honors College		Instruction	3,105
Queens College	80121 80122	NPS Travel NPS Misc Contractual Services	65053	Honors College		Instruction Instruction	3,105 8,833
Queens College Queens College	80002	Personal Service - Reg	65053 65099	Honors College SEEK - Administration		General Administration	234,713
Queens College	80003	Personal Service - Temp	65099	SEEK - Administration		General Administration	55,274
Queens College	80029	Adjunct	65099	SEEK - Administration	355	General Administration	349,444
Queens College	80002	Personal Service - Reg	65100	SEEK - Special Programs		SEEK	621,173
Queens College	80003	Personal Service - Temp	65100	SEEK - Special Programs		SEEK	446,968
Queens College Queens College	80120 80121	NPS Supplies and Materials NPS Travel	65100 65100	SEEK - Special Programs SEEK - Special Programs		SEEK SEEK	21,012 2,588
Queens College	80121	NPS Misc Contractual Services	65100	SEEK - Special Programs		SEEK	8,281
Queens College	80123	NPS Equipment Acquisitions	65100	SEEK - Special Programs		SEEK	51,754
Queens College	80003	Personal Service - Temp	65121	Writing Across Curriculum		Organized Activities	159,403
Queens College	80120	NPS Supplies and Materials	65121	Writing Across Curriculum		Organized Activities	25,877
Queens College	80122	NPS Misc Contractual Services	65121	Writing Across Curriculum		Organized Activities	10,351
Queens College Queens College	80123 80002	NPS Equipment Acquisitions Personal Service - Reg	65121 65146	Writing Across Curriculum High School Programs		Organized Activities Instruction	8,906 93,056
Queens College	80002	Personal Service - Temp	65146	High School Programs		Instruction	22,358
Queens College	80004	Overtime Holiday Comp	65146	High School Programs		Instruction	20,702
Queens College	80029	Adjunct	65146	High School Programs	100	Instruction	118,573
Queens College	80120	NPS Supplies and Materials	65146	High School Programs		Instruction	28,352
Queens College	80121	NPS Travel	65146	High School Programs		Instruction	3,022
Queens College Queens College	80122 80002	NPS Misc Contractual Services Personal Service - Reg	65146 70014	High School Programs Academic Senate		Instruction Instruction	1,589 52,143
Queens College	80120	NPS Supplies and Materials	70014	Academic Senate		Instruction	1,449
Queens College	80122	NPS Misc Contractual Services	70014	Academic Senate		Instruction	932
Queens College	80002	Personal Service - Reg	70015	Adult Collegiate Education	100	Instruction	53,604
Queens College	80002	Personal Service - Reg	70028	Curricular Guidance		Instruction	186,231
Queens College	80003	Personal Service - Temp	70028	Curricular Guidance		Instruction	33,528
Queens College	80120 80122	NPS Supplies and Materials NPS Misc Contractual Services	70028 70028	Curricular Guidance Curricular Guidance		Instruction Instruction	285 129
Queens College Queens College	80002	Personal Service - Reg	70028	Education Services Admin		Instruction	65,869
Queens College	80003	Personal Service - Temp	70033	Education Services Admin		Instruction	53,100
Queens College	80120	NPS Supplies and Materials	70033	Education Services Admin	100	Instruction	2,070
Queens College	80121	NPS Travel	70033	Education Services Admin	100	Instruction	5,693
Queens College	80122	NPS Misc Contractual Services	70033	Education Services Admin		Instruction	104
Queens College	80123	NPS Equipment Acquisitions	70033	Education Services Admin		Instruction	2,588
Queens College Queens College	80120 80122	NPS Supplies and Materials NPS Misc Contractual Services	70040 70040	General Education Committee General Education Committee		Instruction Instruction	34,158 40,000
Queens College	80002	Personal Service - Reg	70046	Health Professions Advisory		Instruction	132,628
Queens College	80003	Personal Service - Temp	70046	Health Professions Advisory		Instruction	35,632
Queens College	80120	NPS Supplies and Materials	70046	Health Professions Advisory	100	Instruction	207
Queens College	80121	NPS Travel	70046	Health Professions Advisory		Instruction	2,106
Queens College	80122	NPS Misc Contractual Services	70046	Health Professions Advisory		Instruction	1,108
Queens College Queens College	80002 80003	Personal Service - Reg Personal Service - Temp	70073 70073	Study Abroad Program Study Abroad Program		Instruction Instruction	100,777 79,410
Queens College	80120	NPS Supplies and Materials	70073	Study Abroad Program		Instruction	2,298
Queens College	80121	NPS Travel	70073	Study Abroad Program		Instruction	2,256
Queens College	80002	Personal Service - Reg	75001	Academic Advisement		Student Services	1,284,295
Queens College	80003	Personal Service - Temp	75001	Academic Advisement		Student Services	320,307
Queens College	80120	NPS Supplies and Materials	75001	Academic Advisement		Student Services	10,289
Queens College Queens College	80121 80122	NPS Travel NPS Misc Contractual Services	75001 75001	Academic Advisement Academic Advisement		Student Services Student Services	1,139 3,747
Queens College	80123	NPS Equipment Acquisitions	75001	Academic Advisement		Student Services	18,438
Queens College	80002	Personal Service - Reg	75002	Admissions Services		Student Services	1,220,123
Queens College	80003	Personal Service - Temp	75002	Admissions Services		Student Services	153,242
Queens College	80120	NPS Supplies and Materials	75002	Admissions Services		Student Services	35,941
Queens College	80121	NPS Travel	75002	Admissions Services		Student Services	13,759
Queens College Queens College	80122 80002	NPS Misc Contractual Services Personal Service - Reg	75002 75012	Admissions Services Athletics & Recreation		Student Services Student Services	29,829 447,899
Queens College Queens College	80002	Personal Service - Reg Personal Service - Temp	75012	Athletics & Recreation Athletics & Recreation		Student Services Student Services	111,955
Queens College	80120	NPS Supplies and Materials	75012	Athletics & Recreation		Student Services	47,614
Queens College	80121	NPS Travel	75012	Athletics & Recreation		Student Services	15,526
Queens College	80122	NPS Misc Contractual Services	75012	Athletics & Recreation		Student Services	136,879
Queens College	80123	NPS Equipment Acquisitions	75012	Athletics & Recreation		Student Services	11,386
Queens College	80002	Personal Service - Reg	75018	Career Services Operations		Student Services	629,245
Queens College Queens College	80003 80120	Personal Service - Temp NPS Supplies and Materials	75018 75018	Career Services Operations Career Services Operations		Student Services Student Services	17,410 414
Queens College	80002	Personal Service - Reg	75018	Counseling Center		Student Services	665,526
Queens College	80003	Personal Service - Temp	75022	Counseling Center		Student Services	13,994
Queens College	80120	NPS Supplies and Materials	75022	Counseling Center		Student Services	673
Queens College	80122	NPS Misc Contractual Services	75022	Counseling Center		Student Services	4,347
Queens College	80002	Personal Service - Reg	75028	Enrollment Management		Student Services	280,629
Queens College	80003 80120	Personal Service - Temp	75028 75028	Enrollment Management		Student Services Student Services	190,800
Queens College Queens College	80120	NPS Supplies and Materials NPS Equipment Acquisitions	75028 75028	Enrollment Management Enrollment Management		Student Services Student Services	2,226 3,161
Queens College	80002	Personal Service - Reg	75028	Enrollment Services		Student Services	784,331
Queens College	80003	Personal Service - Temp	75029	Enrollment Services		Student Services	24,991
Queens College	80120	NPS Supplies and Materials	75029	Enrollment Services	300	Student Services	8,752

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College	Account	Account Description	Dept	Dept Description	Purpose	Description Student Services	FY2020 Budget
Queens College Queens College	80121 80122	NPS Travel NPS Misc Contractual Services	75029 75029	Enrollment Services Enrollment Services		Student Services Student Services	4,762 39,089
Queens College	80123	NPS Equipment Acquisitions	75029	Enrollment Services		Student Services	4,140
Queens College	80002	Personal Service - Reg	75034	Health/Immunization Req Office		Student Services	221,087
Queens College	80120	NPS Supplies and Materials	75034	Health/Immunization Req Office	300	Student Services	6,091
Queens College	80123	NPS Equipment Acquisitions	75034	Health/Immunization Req Office	300	Student Services	1,154
Queens College	80002	Personal Service - Reg	75035	Honors And Scholarships		Student Services	144,778
Queens College	80003	Personal Service - Temp	75035	Honors And Scholarships		Student Services	56,930
Queens College	80120	NPS Supplies and Materials	75035	Honors And Scholarships		Student Services	4,314
Queens College	80122	NPS Misc Contractual Services	75035	Honors And Scholarships		Student Services	571
Queens College	80123	NPS Equipment Acquisitions	75035	Honors And Scholarships International Student Services		Student Services	1,775
Queens College	80002	Personal Service - Reg Personal Service - Temp	75037 75037	International Student Services		Student Services Student Services	240,552 16,193
Queens College Queens College	80003 80120	NPS Supplies and Materials	75037	International Student Services		Student Services	433
Queens College	80122	NPS Misc Contractual Services	75037	International Student Services		Student Services	4,846
Queens College	80123	NPS Equipment Acquisitions	75037	International Student Services		Student Services	1,221
Queens College	80002	Personal Service - Reg	75045	Special Events		Public Service	110,141
Queens College	80003	Personal Service - Temp	75045	Special Events	200	Public Service	5,175
Queens College	80002	Personal Service - Reg	75065	Student Financial Aid	300	Student Services	1,076,967
Queens College	80003	Personal Service - Temp	75065	Student Financial Aid	300	Student Services	57,072
Queens College	80120	NPS Supplies and Materials	75065	Student Financial Aid		Student Services	9,191
Queens College	80123	NPS Equipment Acquisitions	75065	Student Financial Aid		Student Services	1,036
Queens College	80002	Personal Service - Reg	75071	Student Recruitment		Student Services	234,244
Queens College	80003	Personal Service - Temp	75071 75071	Student Recruitment		Student Services	14,388
Queens College	80120 80123	NPS Supplies and Materials	75071 75071	Student Recruitment Student Recruitment		Student Services Student Services	776 1,822
Queens College Queens College	80002	NPS Equipment Acquisitions Personal Service - Reg	75071	Academic Support Center		Instruction	703,070
Queens College	80002	Personal Service - Reg	75091	Academic Support Center		Instruction	117,896
Queens College	80029	Adjunct	75091	Academic Support Center		Instruction	68,109
Queens College	80120	NPS Supplies and Materials	75091	Academic Support Center		Instruction	12,421
Queens College	80121	NPS Travel	75091	Academic Support Center	100	Instruction	3,480
Queens College	80122	NPS Misc Contractual Services	75091	Academic Support Center	100	Instruction	5,851
Queens College	80123	NPS Equipment Acquisitions	75091	Academic Support Center		Instruction	4,502
Queens College	80002	Personal Service - Reg	75110	Communica/Editorial & Design		Institutional Support	1,018,227
Queens College	80003	Personal Service - Temp	75110	Communica/Editorial & Design		Institutional Support	181,590
Queens College	80120	NPS Supplies and Materials	75110	Communica/Editorial & Design		Institutional Support	10,558
Queens College	80121	NPS Travel	75110	Communica/Editorial & Design		Institutional Support	1,553
Queens College	80122 80123	NPS Misc Contractual Services	75110 75110	Communica/Editorial & Design		Institutional Support Institutional Support	195,749
Queens College Queens College	80002	NPS Equipment Acquisitions Personal Service - Reg	75110	Communica/Editorial & Design Communica/News, Photo, Video		Institutional Support	31,053 292,168
Queens College	80121	NPS Travel	75111	Communica/News, Photo, Video		Institutional Support	518
Queens College	80122	NPS Misc Contractual Services	75111	Communica/News, Photo, Video		Institutional Support	335,174
Queens College	80002	Personal Service - Reg	75125	Freshman Year Program (Academ)		Instruction	39,646
Queens College	80003	Personal Service - Temp	75125	Freshman Year Program (Academ)		Instruction	102,349
Queens College	80029	Adjunct	75125	Freshman Year Program (Academ)	100	Instruction	13,974
Queens College	80120	NPS Supplies and Materials	75125	Freshman Year Program (Academ)	100	Instruction	4,140
Queens College	80122	NPS Misc Contractual Services	75125	Freshman Year Program (Academ)		Instruction	13,456
Queens College	80123	NPS Equipment Acquisitions	75125	Freshman Year Program (Academ)		Instruction	1,763
Queens College	80002	Personal Service - Reg	80002	Accounting Operations		General Administration	739,007
Queens College	80120	NPS Supplies and Materials	80002	Accounting Operations		General Administration	880
Queens College	80121	NPS Travel		Accounting Operations		General Administration	476
Queens College Queens College	80122 80002	NPS Misc Contractual Services Personal Service - Reg	80002	Accounting Operations Affirmative Action Operations		General Administration General Administration	228 275,926
Queens College	80002	Personal Service - Reg	80009	Affirmative Action Operations Affirmative Action Operations		General Administration	45,647
Queens College	80120	NPS Supplies and Materials	80009	Affirmative Action Operations		General Administration	1,778
Queens College	80121	NPS Travel	80009	Affirmative Action Operations		General Administration	4,658
Queens College	80122	NPS Misc Contractual Services	80009	Affirmative Action Operations		General Administration	104
Queens College	80123	NPS Equipment Acquisitions	80009	Affirmative Action Operations	355	General Administration	1,392
Queens College	80002	Personal Service - Reg	80011	Alumni Affairs Operations		Institutional Support	53,604
Queens College	80002	Personal Service - Reg	80037	Budget and Planning Operations		General Administration	706,073
Queens College	80003	Personal Service - Temp	80037	Budget and Planning Operations		General Administration	10,646
Queens College	80004	Overtime Holiday Comp	80037	Budget and Planning Operations		General Administration	34,777
Queens College	80004	Overtime Holiday Comp	80037	Budget and Planning Operations		General Administration	515,741
Queens College	80120	NPS Supplies and Materials	80037	Budget and Planning Operations		General Administration	362
Queens College Queens College	80121 80122	NPS Travel NPS Misc Contractual Services	80037 80037	Budget and Planning Operations Budget and Planning Operations		General Administration General Administration	311 216
Queens College Queens College	80122	Fringe Benefits	80037	Budget and Planning Operations Budget and Planning Operations		General Administration	32,183
Queens College	80124	Fringe Benefits	80037	Budget and Planning Operations		General Administration	215,823
Queens College	80002	Personal Service - Reg	80040	Buildings & Grounds-Cust Ops		Operation & Maintence of Plant	3,658,927
Queens College	80003	Personal Service - Temp	80040	Buildings & Grounds-Cust Ops		Operation & Maintence of Plant	279,152
Queens College	80120	NPS Supplies and Materials	80040	Buildings & Grounds-Cust Ops		Operation & Maintence of Plant	669,381
Queens College	80121	NPS Travel	80040	Buildings & Grounds-Cust Ops	400	Operation & Maintence of Plant	414
Queens College	80122	NPS Misc Contractual Services	80040	Buildings & Grounds-Cust Ops		Operation & Maintence of Plant	389,192
Queens College	80122	NPS Misc Contractual Services	80040	Buildings & Grounds-Cust Ops		Operation & Maintence of Plant	1,161,374
Queens College	80123	NPS Equipment Acquisitions	80040	Buildings & Grounds-Cust Ops		Operation & Maintence of Plant	42,682
Queens College	80002	Personal Service - Reg	80042	Bursar Operations		General Administration	770,129
Queens College	80003	Personal Service - Temp	80042	Bursar Operations		General Administration	75,079
0 "	80120	NPS Supplies and Materials	80042	Bursar Operations	355	General Administration	5,175
Queens College		NDC Torrel	00040	D O	^	Canaral Administration	~
Queens College Queens College Queens College	80121 80122	NPS Travel NPS Misc Contractual Services	80042 80042	Bursar Operations Bursar Operations		General Administration General Administration	311 14,491

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College	Account	Account Description	Dept	Dept Description	Purpose	Description	FY2020 Budget
Queens College Queens College	80002 80003	Personal Service - Reg Personal Service - Temp	80073 80073	Computer Center Operations Computer Center Operations		Institutional Support Institutional Support	1,249,718 288,789
Queens College	80120	NPS Supplies and Materials	80073	Computer Center Operations		Institutional Support	4,658
Queens College	80122	NPS Misc Contractual Services	80073	Computer Center Operations		Institutional Support	181,214
Queens College	80123	NPS Equipment Acquisitions	80073	Computer Center Operations		Institutional Support	54,751
Queens College	80120	NPS Supplies and Materials	80122	PTN Card Advance (Suspense)		Instruction	52,458
Queens College	80121	NPS Miss Contractual Sandas	80122	PTN Card Advance (Suspense)		Instruction Instruction	25,877
Queens College Queens College	80122 80123	NPS Misc Contractual Services NPS Equipment Acquisitions	80122 80122	PTN Card Advance (Suspense) PTN Card Advance (Suspense)		Instruction	9,292 15,881
Queens College	80002	Personal Service - Reg	80134	Development Operations		Institutional Support	372,973
Queens College	80003	Personal Service - Temp	80134	Development Operations		Institutional Support	25,254
Queens College	80002	Personal Service - Reg	80135	Disability Services		Student Services	265,387
Queens College	80003	Personal Service - Temp	80135	Disability Services		Student Services	75,872
Queens College	80120	NPS Supplies and Materials	80135	Disability Services		Student Services	1,760
Queens College Queens College	80122 80002	NPS Misc Contractual Services Personal Service - Reg	80135 80149	Disability Services Facilities Planning Operations		Student Services Operation & Maintence of Plant	103,783 508,837
Queens College	80002	Personal Service - Temp	80149	Facilities Planning Operations		Operation & Maintence of Plant	20,333
Queens College	80120	NPS Supplies and Materials	80149	Facilities Planning Operations		Operation & Maintence of Plant	827
Queens College	80002	Personal Service - Reg	80166	Gen Counsel/Law Dept Operation	355	General Administration	283,174
Queens College	80003	Personal Service - Temp	80166	Gen Counsel/Law Dept Operation	355	General Administration	68,316
Queens College	80120	NPS Supplies and Materials	80166	Gen Counsel/Law Dept Operation		General Administration	388
Queens College	80121	NPS Travel	80166	Gen Counsel/Law Dept Operation		General Administration	1,035
Queens College	80122	NPS Misc Contractual Services	80166	Gen Counsel/Law Dept Operation		General Administration	2,588
Queens College Queens College	80123 80002	NPS Equipment Acquisitions Personal Service - Reg	80166 80170	Gen Counsel/Law Dept Operation Grants And Research Admin		General Administration General Administration	1,035 106,972
Queens College Queens College	80002 80120	NPS Supplies and Materials	80170	Grants And Research Admin Grants And Research Admin		General Administration	2,070
Queens College	80123	NPS Equipment Acquisitions	80170	Grants And Research Admin		General Administration	673
Queens College	80002	Personal Service - Reg	80171	Health And Safety Operations		Institutional Support	236,071
Queens College	80003	Personal Service - Temp	80171	Health And Safety Operations	350	Institutional Support	18,856
Queens College	80120	NPS Supplies and Materials	80171	Health And Safety Operations		Institutional Support	44,873
Queens College	80121	NPS Travel	80171	Health And Safety Operations		Institutional Support	134
Queens College	80122	NPS Misc Contractual Services	80171	Health And Safety Operations		Institutional Support	204,269
Queens College Queens College	80123 80002	NPS Equipment Acquisitions Personal Service - Reg	80171 80174	Health And Safety Operations Human Resources Operations		Institutional Support General Administration	2,277 1,010,475
Queens College	80002	Personal Service - Reg	80174	Human Resources Operations		General Administration	87,437
Queens College	80120	NPS Supplies and Materials	80174	Human Resources Operations		General Administration	1,955
Queens College	80121	NPS Travel	80174	Human Resources Operations		General Administration	1,247
Queens College	80122	NPS Misc Contractual Services	80174	Human Resources Operations	355	General Administration	7,237
Queens College	80122	NPS Misc Contractual Services	80174	Human Resources Operations	355	General Administration	11,386
Queens College	80123	NPS Equipment Acquisitions	80174	Human Resources Operations		General Administration	5,175
Queens College	80123	NPS Equipment Acquisitions	80174	Human Resources Operations		General Administration	8,490
Queens College Queens College	80002 80003	Personal Service - Reg Personal Service - Temp	80185 80185	Institutional Research Analys Institutional Research Analys		Institutional Support Institutional Support	454,500 80,226
Queens College	80120	NPS Supplies and Materials	80185	Institutional Research Analys		Institutional Support	104
Queens College	80121	NPS Travel	80185	Institutional Research Analys		Institutional Support	11,360
Queens College	80122	NPS Misc Contractual Services	80185	Institutional Research Analys	350	Institutional Support	25,983
Queens College	80123	NPS Equipment Acquisitions	80185	Institutional Research Analys		Institutional Support	4,140
Queens College	80002	Personal Service - Reg	80203	Mail and Messenger Services		Institutional Support	280,162
Queens College	80003	Personal Service - Temp	80203	Mail and Messenger Services		Institutional Support	71,421
Queens College Queens College	80120 80122	NPS Supplies and Materials NPS Misc Contractual Services	80203 80203	Mail and Messenger Services		Institutional Support Institutional Support	83,221 200.902
Queens College	80123	NPS Equipment Acquisitions	80203	Mail and Messenger Services Mail and Messenger Services		Institutional Support	2,898
Queens College	80002	Personal Service - Reg	80250	President		General Administration	1,127,494
Queens College	80003	Personal Service - Temp	80250	President		General Administration	48,555
Queens College	80120	NPS Supplies and Materials	80250	President	355	General Administration	2,688
Queens College	80121	NPS Travel	80250	President		General Administration	5,175
Queens College	80122	NPS Misc Contractual Services	80250	President		General Administration	17,251
Queens College	80123	NPS Equipment Acquisitions	80250	President Print Shop		General Administration	5,890 215,854
Queens College Queens College	80002 80003	Personal Service - Reg Personal Service - Temp	80251 80251	Print Shop Print Shop		Institutional Support Institutional Support	215,854 48,649
Queens College	80120	NPS Supplies and Materials	80251	Print Shop		Institutional Support	55,688
Queens College	80122	NPS Misc Contractual Services	80251	Print Shop		Institutional Support	105,579
Queens College	80123	NPS Equipment Acquisitions	80251	Print Shop		Institutional Support	8,488
Queens College	80002	Personal Service - Reg	80259	Provost Operations	100	Instruction	161,377
Queens College	80003	Personal Service - Temp	80259	Provost Operations		Instruction	26,912
Queens College	80120	NPS Supplies and Materials	80259	Provost Operations		Instruction	3,105
Queens College	80121	NPS Miss Contractual Sandas	80259	Provost Operations		Instruction	2,070
Queens College	80122 80002	NPS Misc Contractual Services	80259 80264	Provost Operations		Instruction General Administration	5,175 392,784
Queens College Queens College	80002	Personal Service - Reg Personal Service - Temp	80264	Purchasing Purchasing		General Administration	392,784 15,968
Queens College	80120	NPS Supplies and Materials	80264	Purchasing		General Administration	3,105
Queens College	80120	NPS Supplies and Materials	80264	Purchasing		General Administration	17,596
Queens College	80121	NPS Travel	80264	Purchasing		General Administration	2,115
Queens College	80122	NPS Misc Contractual Services	80264	Purchasing		General Administration	1,614
Queens College	80122	NPS Misc Contractual Services	80264	Purchasing		General Administration	36,228
Queens College	80123	NPS Equipment Acquisitions	80264	Purchasing		General Administration	2,586
Queens College	80002	Personal Service - Reg	80268	Registrar		Student Services	714,425
Queens College Queens College	80003 80120	Personal Service - Temp NPS Supplies and Materials	80268 80268	Registrar Registrar		Student Services Student Services	129,084 728
Queens College	80120	NPS Equipment Acquisitions	80268	Registrar		Student Services Student Services	1,698
Queens College	80002	Personal Service - Reg	80274	Security Operations		Institutional Support	1,794,365
	20002		3321 T	,	000		.,. 0-1,000

College Account Account Description Dept Description Purpose Description Queens College 80122 NPS Misc Contractual Services 80291 Universitywide Initiatives 252 Library/Technology Servcies Queens College 80122 NPS Misc Contractual Services 80291 Universitywide Initiatives 352 Library/Technology Servcies Queens College 800122 NPS Misc Contractual Services 80291 Universitywide Initiatives 352 Information Services Queens College 80002 Personal Service - Temp 80293 Vice President And Provost 355 General Administration Queens College 80120 NPS Supplies and Materials 80293 Vice President And Provost 355 General Administration Queens College 80122 NPS Misc Contractual Services 80293 Vice President And Provost 355 General Administration Queens College 80122 NPS Misc Contractual Services 80293 Vice President And Provost 355 General Administration Queens College 80122 NPS Supplies and Materials 80298 VP For Finance 355 General Administration	72,434 311,378 1,572,141 685,382 89,225 8,384 45,834 3,105 21,506 337,655 518 1,553 8,654 135,622,152 12,950 241,580 38,923 2,487,356 147,537
Queens College 80122 NPS Misc Contractual Services 80291 Universitywide Initiatives 252 Library/Technology Servcies Queens College 800122 NPS Misc Contractual Services 80293 Vice President And Provost 355 General Administration Queens College 80003 Personal Service - Temp 80293 Vice President And Provost 355 General Administration Queens College 80121 NPS Supplies and Materials 80293 Vice President And Provost 355 General Administration Queens College 80121 NPS Travel 80293 Vice President And Provost 355 General Administration Queens College 80123 NPS Equipment Acquisitions 80293 Vice President And Provost 355 General Administration Queens College 80120 NPS Equipment Acquisitions 80293 Vice President And Provost 355 General Administration Queens College 80120 NPS Supplies and Materials 80298 VP For Finance 355 General Administration Queens College 80121 NPS Travel	311,378 1,572,141 685,382 89,225 8,384 45,834 3,105 21,506 337,655 518 1,553 8,654 135,622,152 12,950 241,580 38,923 2,487,356
Queens College80122NPS Misc Contractual Services80291Universitywide Initiatives352Information ServicesQueens College80002Personal Service - Reg80293Vice President And Provost355General AdministrationQueens College80120NPS Supplies and Materials80293Vice President And Provost355General AdministrationQueens College80121NPS Travel80293Vice President And Provost355General AdministrationQueens College80122NPS Misc Contractual Services80293Vice President And Provost355General AdministrationQueens College80123NPS Equipment Acquisitions80293Vice President And Provost355General AdministrationQueens College80120NPS Supplies and Materials80293Vice President And Provost355General AdministrationQueens College80120NPS Supplies and Materials80298VP For Finance355General AdministrationQueens College80121NPS Travel80298VP For Finance355General AdministrationQueens College TotalNPS Misc Contractual Services80298VP For Finance355General AdministrationQueensborough CC80003Personal Service - Temp10021Art100InstructionQueensborough CC80003Full Time Positions10021Art100InstructionQueensborough CC80043Backpay Prior Years10021Art100	1,572,141 685,382 89,225 8,384 45,834 3,105 21,506 337,655 518 1,553 8,654 135,622,152 12,950 241,580 38,923 2,487,356
Queens College 80002 Personal Service - Reg 80293 Vice President And Provost 355 General Administration Queens College 80103 Personal Service - Temp 80293 Vice President And Provost 355 General Administration Queens College 80121 NPS Supplies and Materials 80293 Vice President And Provost 355 General Administration Queens College 80122 NPS Misc Contractual Services 80293 Vice President And Provost 355 General Administration Queens College 80122 NPS Misc Contractual Services 80293 Vice President And Provost 355 General Administration Queens College 80122 NPS Misc Contractual Service - Reg 80298 VP For Finance 355 General Administration Queens College 80120 NPS Supplies and Materials 80298 VP For Finance 355 General Administration Queens College 80121 NPS Misc Contractual Service - Reg 80298 VP For Finance 355 General Administration Queens College 80121 NPS Misc Contractual	685,382 89,225 8,384 45,834 3,105 21,506 337,655 518 1,553 8,654 135,622,152 12,950 241,580 38,923 2,487,356
Queens College 80003 Personal Service - Temp 80293 Vice President And Provost 355 General Administration Queens College 80120 NPS Supplies and Materials 80293 Vice President And Provost 355 General Administration Queens College 80121 NPS Travel 80293 Vice President And Provost 355 General Administration Queens College 80123 NPS Equipment Acquisitions 80293 Vice President And Provost 355 General Administration Queens College 80123 NPS Equipment Acquisitions 80293 Vice President And Provost 355 General Administration Queens College 80123 NPS Equipment Acquisitions 80293 Vice President And Provost 355 General Administration Queens College 80121 NPS Supplies and Materials 80298 VP For Finance 355 General Administration Queens College 80121 NPS Travel 80298 VP For Finance 355 General Administration Queens College 80121 NPS Misc Contractual Services 80298	89,225 8,384 45,834 3,105 21,506 337,655 518 1,553 8,654 135,622,152 12,950 241,580 38,923 2,487,356
Queens College80120NPS Supplies and Materials80293Vice President And Provost355General AdministrationQueens College80121NPS Travel80293Vice President And Provost355General AdministrationQueens College80122NPS Misc Contractual Services80293Vice President And Provost355General AdministrationQueens College80123NPS Equipment Acquisitions80293Vice President And Provost355General AdministrationQueens College80120NPS Supplies and Materials80298VP For Finance355General AdministrationQueens College80121NPS Travel80298VP For Finance355General AdministrationQueens College80121NPS Misc Contractual Services80298VP For Finance355General AdministrationQueens College TotalNPS Misc Contractual Services80298VP For Finance355General AdministrationQueensborough CC80003Personal Service - Temp10021Art100InstructionQueensborough CC80033Full Time Positions10021Art100InstructionQueensborough CC80034FT Pedagogical Personnel10021Art100InstructionQueensborough CC80043Backpay Prior Years10021Art100InstructionQueensborough CC80068Equipment General10021Art100InstructionQueensborough CC80073Office Eq	8,384 45,834 3,105 21,506 337,655 518 1,553 8,654 135,622,152 12,950 241,580 38,923 2,487,356
Queens College80122NPS Misc Contractual Services80293Vice President And Provost355General AdministrationQueens College800123NPS Equipment Acquisitions80293Vice President And Provost355General AdministrationQueens College80120NPS Supplies and Materials80298VP For Finance355General AdministrationQueens College80121NPS Supplies and Materials80298VP For Finance355General AdministrationQueens College80122NPS Misc Contractual Services80298VP For Finance355General AdministrationQueens College Total80122NPS Misc Contractual Services80298VP For Finance355General AdministrationQueensborough CC80003Personal Service - Temp10021Art100InstructionQueensborough CC80003Full Time Positions10021Art100InstructionQueensborough CC80033Full Time Positions10021Art100InstructionQueensborough CC80043Backpay Prior Years10021Art100InstructionQueensborough CC80061Supplies and Materials General10021Art100InstructionQueensborough CC80073Office Equipment10021Art100InstructionQueensborough CC80088Overnight Tryl Exp Special10021Art100InstructionQueensborough CC80098Maint and Rep General <t< td=""><td>3,105 21,506 337,655 518 1,553 8,654 135,622,152 12,950 241,580 38,923 2,487,356</td></t<>	3,105 21,506 337,655 518 1,553 8,654 135,622,152 12,950 241,580 38,923 2,487,356
Queens College80123NPS Equipment Acquisitions80293Vice President And Provost355General AdministrationQueens College80002Personal Service - Reg80298VP For Finance355General AdministrationQueens College80121NPS Supplies and Materials80298VP For Finance355General AdministrationQueens College80122NPS Misc Contractual Services80298VP For Finance355General AdministrationQueens College TotalWPS Misc Contractual Services80298VP For Finance355General AdministrationQueensborough CC80003Personal Service - Temp10021Art100InstructionQueensborough CC80003Adjunct10021Art100InstructionQueensborough CC80033FUll Time Positions10021Art100InstructionQueensborough CC80043Backpay Prior Years10021Art100InstructionQueensborough CC80043Backpay Prior Years10021Art100InstructionQueensborough CC80066Equipment General10021Art100InstructionQueensborough CC80073Office Equipment10021Art100InstructionQueensborough CC80088Overnight TrvI Exp Special10021Art100InstructionQueensborough CC80088Overnight TrvI Exp Special10021Art100InstructionQueensboroug	21,506 337,655 518 1,553 8,654 135,622,152 12,950 241,580 38,923 2,487,356
Queens College80002Personal Service - Reg80298VP For Finance355General AdministrationQueens College80121NPS Supplies and Materials80298VP For Finance355General AdministrationQueens College80121NPS Travel80298VP For Finance355General AdministrationQueens College80122NPS Misc Contractual Services80298VP For Finance355General AdministrationQueens College TotalWP Sollege Total4000Art100InstructionQueensborough CC80003Personal Service - Temp10021Art100InstructionQueensborough CC80029Adjunct10021Art100InstructionQueensborough CC80033Full Time Positions10021Art100InstructionQueensborough CC80043Backpay Prior Years10021Art100InstructionQueensborough CC80061Supplies and Materials General10021Art100InstructionQueensborough CC80068Equipment General10021Art100InstructionQueensborough CC80087NonOvernight Trvl Exp Special10021Art100InstructionQueensborough CC80088Overnight Trvl Exp Special10021Art100InstructionQueensborough CC80098Maint and Rep General10021Art100InstructionQueensborough CC80009Maint and Rep Gene	337,655 518 1,553 8,654 135,622,152 12,950 241,580 38,923 2,487,356
Queens College80120NPS Supplies and Materials80298VP For Finance355 General AdministrationQueens College80121NPS Travel80298VP For Finance355 General AdministrationQueens College80122NPS Misc Contractual Services80298VP For Finance355 General AdministrationQueens College TotalVP For Finance355 General AdministrationQueensborough CC80003Personal Service - Temp10021 Art100 InstructionQueensborough CC80029Adjunct10021 Art100 InstructionQueensborough CC80033Full Time Positions10021 Art100 InstructionQueensborough CC80043Backpay Prior Years10021 Art100 InstructionQueensborough CC80061Supplies and Materials General10021 Art100 InstructionQueensborough CC80068Equipment General10021 Art100 InstructionQueensborough CC80068Equipment General10021 Art100 InstructionQueensborough CC80087NonOvernight Tryl Exp Special10021 Art100 InstructionQueensborough CC80088Overnight Tryl Exp Special10021 Art100 InstructionQueensborough CC80098Maint and Rep General10021 Art100 InstructionQueensborough CC80009Maint and Rep General10027 Basic Educational Skills100 InstructionQueensborough CC80009Personal Service - Temp10027 Basic Educational Skills100 InstructionQueens	518 1,553 8,654 135,622,152 12,950 241,580 38,923 2,487,356
Queens College80121NPS Travel80298VP For Finance355General AdministrationQueens College80122NPS Misc Contractual Services80298VP For Finance355General AdministrationQueens College TotalVersonal Service - Temp10021Art100InstructionQueensborough CC80003Personal Service - Temp10021Art100InstructionQueensborough CC80033Full Time Positions10021Art100InstructionQueensborough CC80034FT Pedagogical Personnel10021Art100InstructionQueensborough CC80043Backpay Prior Years10021Art100InstructionQueensborough CC80061Supplies and Materials General10021Art100InstructionQueensborough CC80068Equipment General10021Art100InstructionQueensborough CC80073Office Equipment10021Art100InstructionQueensborough CC80088NonOvernight TrvI Exp Special10021Art100InstructionQueensborough CC80098Moint and Rep General10021Art100InstructionQueensborough CC80099Maint and Rep General10027Basic Educational Skills100InstructionQueensborough CC80009Personal Service - Temp10027Basic Educational Skills100InstructionQueensborough CC80003Full	1,553 8,654 135,622,152 12,950 241,580 38,923 2,487,356
Queens College80122NPS Misc Contractual Services80298VP For Finance355General AdministrationQueens College TotalQueensborough CC80003Personal Service - Temp10021Art100InstructionQueensborough CC80029Adjunct10021Art100InstructionQueensborough CC80033Full Time Positions10021Art100InstructionQueensborough CC80034FT Pedagogical Personnel10021Art100InstructionQueensborough CC80043Backpay Prior Years10021Art100InstructionQueensborough CC80061Supplies and Materials General10021Art100InstructionQueensborough CC80068Equipment General10021Art100InstructionQueensborough CC80073Office Equipment10021Art100InstructionQueensborough CC80087NonOvernight TrvI Exp Special10021Art100InstructionQueensborough CC80088Overnight TrvI Exp Special10021Art100InstructionQueensborough CC80099Maint and Rep General10021Art100InstructionQueensborough CC80009Personal Service - Temp10027Basic Educational Skills100InstructionQueensborough CC80029Adjunct10027Basic Educational Skills100InstructionQueensborough CC80033	8,654 135,622,152 12,950 241,580 38,923 2,487,356
Queensborougn CC80003Personal Service - Temp10021Art100InstructionQueensborough CC80029Adjunct10021Art100InstructionQueensborough CC80033Full Time Positions10021Art100InstructionQueensborough CC80034FT Pedagogical Personnel10021Art100InstructionQueensborough CC80043Backpay Prior Years10021Art100InstructionQueensborough CC80061Supplies and Materials General10021Art100InstructionQueensborough CC80068Equipment General10021Art100InstructionQueensborough CC80073Office Equipment10021Art100InstructionQueensborough CC80087NonOvernight TrvI Exp Special10021Art100InstructionQueensborough CC80088Overnight TrvI Exp Special10021Art100InstructionQueensborough CC80096Maint and Rep General10021Art100InstructionQueensborough CC80003Personal Service - Temp10027Basic Educational Skills100InstructionQueensborough CC80029Adjunct10027Basic Educational Skills100InstructionQueensborough CC80033Full Time Positions10027Basic Educational Skills100Instruction	12,950 241,580 38,923 2,487,356
Queensborough CC 80029 Adjunct 10021 Art 100 Instruction Queensborough CC 80033 Full Time Positions 10021 Art 100 Instruction Queensborough CC 80034 FT Pedagogical Personnel 10021 Art 100 Instruction Queensborough CC 80043 Backpay Prior Years 10021 Art 100 Instruction Queensborough CC 80061 Supplies and Materials General 10021 Art 100 Instruction Queensborough CC 80068 Equipment General 10021 Art 100 Instruction Queensborough CC 80073 Office Equipment 10021 Art 100 Instruction Queensborough CC 80087 NonOvernight TrvI Exp Special 10021 Art 100 Instruction Queensborough CC 80088 Overnight TrvI Exp Special 10021 Art 100 Instruction Queensborough CC 80098 Maint and Rep General 10021 Art 100<	241,580 38,923 2,487,356
Queensborough CC80033Full Time Positions10021Art100InstructionQueensborough CC80034FT Pedagogical Personnel10021Art100InstructionQueensborough CC80043Backpay Prior Years10021Art100InstructionQueensborough CC80061Supplies and Materials General10021Art100InstructionQueensborough CC80068Equipment General10021Art100InstructionQueensborough CC80073Office Equipment10021Art100InstructionQueensborough CC80087NonOvernight TrvI Exp Special10021Art100InstructionQueensborough CC80088Overnight TrvI Exp Special10021Art100InstructionQueensborough CC80098Maint and Rep General10021Art100InstructionQueensborough CC80009Personal Service - Temp10027Basic Educational Skills100InstructionQueensborough CC80029Adjunct10027Basic Educational Skills100InstructionQueensborough CC80033Full Time Positions10027Basic Educational Skills100Instruction	38,923 2,487,356
Queensborough CC 80034 FT Pedagogical Personnel 10021 Art 100 Instruction Queensborough CC 80043 Backpay Prior Years 10021 Art 100 Instruction Queensborough CC 80061 Supplies and Materials General 10021 Art 100 Instruction Queensborough CC 80068 Equipment General 10021 Art 100 Instruction Queensborough CC 80087 NonOvernight TrvI Exp Special 10021 Art 100 Instruction Queensborough CC 80088 Overnight TrvI Exp Special 10021 Art 100 Instruction Queensborough CC 80096 Maint and Rep General 10021 Art 100 Instruction Queensborough CC 80099 Maint and Rep General 10021 Art 100 Instruction Queensborough CC 80009 Personal Service - Temp 10027 Basic Educational Skills 100 Instruction Queensborough CC 80029 Adjunct 10027	2,487,356
Queensborough CC 80043 Backpay Prior Years 10021 Art 100 Instruction Queensborough CC 80061 Supplies and Materials General 10021 Art 100 Instruction Queensborough CC 80068 Equipment General 10021 Art 100 Instruction Queensborough CC 80073 Office Equipment 10021 Art 100 Instruction Queensborough CC 80087 NonOvernight TrvI Exp Special 10021 Art 100 Instruction Queensborough CC 80088 Overnight TrvI Exp Special 10021 Art 100 Instruction Queensborough CC 80096 Maint and Rep General 10021 Art 100 Instruction Queensborough CC 80003 Personal Service - Temp 10027 Basic Educational Skills 100 Instruction Queensborough CC 80029 Adjunct 10027 Basic Educational Skills 100 Instruction Queensborough CC 80033 Full Time Positions 10027 </td <td></td>	
Queensborough CC80061Supplies and Materials General10021Art100InstructionQueensborough CC80068Equipment General10021Art100InstructionQueensborough CC80073Office Equipment10021Art100InstructionQueensborough CC80087NonOvernight TrvI Exp Special10021Art100InstructionQueensborough CC80088Overnight TrvI Exp Special10021Art100InstructionQueensborough CC80096Maint and Rep General10021Art100InstructionQueensborough CC80003Personal Service - Temp10027Basic Educational Skills100InstructionQueensborough CC80029Adjunct10027Basic Educational Skills100InstructionQueensborough CC80033Full Time Positions10027Basic Educational Skills100Instruction	
Queensborough CC80073Office Equipment10021Art100InstructionQueensborough CC80087NonOvernight TrvI Exp Special10021Art100InstructionQueensborough CC80088Overnight TrvI Exp Special10021Art100InstructionQueensborough CC80096Maint and Rep General10021Art100InstructionQueensborough CC80003Personal Service - Temp10027Basic Educational Skills100InstructionQueensborough CC80029Adjunct10027Basic Educational Skills100InstructionQueensborough CC80033Full Time Positions10027Basic Educational Skills100Instruction	17,440
Queensborough CC80087NonOvernight TrvI Exp Special10021Art100InstructionQueensborough CC80088Overnight TrvI Exp Special10021Art100InstructionQueensborough CC80096Maint and Rep General10021Art100InstructionQueensborough CC80003Personal Service - Temp10027Basic Educational Skills100InstructionQueensborough CC80029Adjunct10027Basic Educational Skills100InstructionQueensborough CC80033Full Time Positions10027Basic Educational Skills100Instruction	163
Queensborough CC80088Overnight TrvI Exp Special10021Art100InstructionQueensborough CC80096Maint and Rep General10021Art100InstructionQueensborough CC80003Personal Service - Temp10027Basic Educational Skills100InstructionQueensborough CC80029Adjunct10027Basic Educational Skills100InstructionQueensborough CC80033Full Time Positions10027Basic Educational Skills100Instruction	15,594
Queensborough CC80096Maint and Rep General10021Art100InstructionQueensborough CC80003Personal Service - Temp10027Basic Educational Skills100InstructionQueensborough CC80029Adjunct10027Basic Educational Skills100InstructionQueensborough CC80033Full Time Positions10027Basic Educational Skills100Instruction	82
Queensborough CC80003Personal Service - Temp10027Basic Educational Skills100InstructionQueensborough CC80029Adjunct10027Basic Educational Skills100InstructionQueensborough CC80033Full Time Positions10027Basic Educational Skills100Instruction	879 1,386
Queensborough CC80029Adjunct10027Basic Educational Skills100InstructionQueensborough CC80033Full Time Positions10027Basic Educational Skills100Instruction	50,756
Queensborough CC 80033 Full Time Positions 10027 Basic Educational Skills 100 Instruction	192,484
Ouespekersuch CC 90024 ET Dedererieel Devennel 10027 Beste Education - 100111- 400 Instruction	99,408
Queensborough CC 80034 FT Pedagogical Personnel 10027 Basic Educational Skills 100 Instruction	1,007,489
Queensborough CC 80035 Assignment Differential 10027 Basic Educational Skills 100 Instruction	408
Queensborough CC 80037 Shift Differential 10027 Basic Educational Skills 100 Instruction Queensborough CC 80043 Backpay Prior Years 10027 Basic Educational Skills 100 Instruction	90
Queensborough CC80043Backpay Prior Years10027Basic Educational Skills100InstructionQueensborough CC80029Adjunct10033Biology100Instruction	200,800 163,040
Queensborough CC 80033 Full Time Positions 10033 Biology 100 Instruction	38,923
Queensborough CC 80034 FT Pedagogical Personnel 10033 Biology 100 Instruction	2,766,504
Queensborough CC 80043 Backpay Prior Years 10033 Biology 100 Instruction	175,645
Queensborough CC 80061 Supplies and Materials General 10033 Biology 100 Instruction	2,446
Queensborough CC 80064 Med Surgical and Lab Supply 10033 Biology 100 Instruction	64,470
Queensborough CC80068Equipment General1003Biology100InstructionQueensborough CC80073Office Equipment1003Biology100Instruction	1,458 3,391
Queensborough CC 80078 Other Serv and Charges General 10033 Biology 100 Instruction	310
Queensborough CC 80087 NonOvernight TrvI Exp Special 10033 Biology 100 Instruction	408
Queensborough CC 80088 Overnight TrvI Exp Special 10033 Biology 100 Instruction	2,402
Queensborough CC 80093 Contractual Services General 10033 Biology 100 Instruction	22,274
Queensborough CC 80096 Maint and Rep General 10033 Biology 100 Instruction	4,891
Queensborough CC80104Transportation Expenditures1003Biology100InstructionQueensborough CC80061Supplies and Materials General10042Business Administration100Instruction	1,304 204
Queensborough CC 80078 Other Serv and Charges General 10042 Business Administration 100 Instruction	122
Queensborough CC 80080 Off Svc Membership Dues Fees 10042 Business Administration 100 Instruction	2,120
Queensborough CC 80087 NonOvernight TrvI Exp Special 10042 Business Administration 100 Instruction	163
Queensborough CC 80088 Overnight TrvI Exp Special 10042 Business Administration 100 Instruction	1,887
Queensborough CC 80003 Personal Service - Temp 10044 Business Education 100 Instruction	16,259
Queensborough CC 80029 Adjunct 10044 Business Education 100 Instruction	163,040
Queensborough CC 80033 Full Time Positions 10044 Business Education 100 Instruction Queensborough CC 80034 FT Pedagogical Personnel 10044 Business Education 100 Instruction	44,445 1,944,527
Queensborough CC 80037 Shift Differential 10044 Business Education 100 Instruction	13
Queensborough CC 80043 Backpay Prior Years 10044 Business Education 100 Instruction	223,842
Queensborough CC 80003 Personal Service - Temp 10051 Chemistry 100 Instruction	784
Queensborough CC 80029 Adjunct 10051 Chemistry 100 Instruction	326,080
Queensborough CC 80034 FT Pedagogical Personnel 10051 Chemistry 100 Instruction	1,218,111
Queensborough CC 80037 Shift Differential 10051 Chemistry 100 Instruction Queensborough CC 80043 Backpay Prior Years 10051 Chemistry 100 Instruction	37 191,511
Queensborough CC 80061 Supplies and Materials General 10051 Chemistry 100 Instruction	408
Queensborough CC 80064 Med Surgical and Lab Supply 10051 Chemistry 100 Instruction	33,789
Queensborough CC 80073 Office Equipment 10051 Chemistry 100 Instruction	13,248
Queensborough CC 80087 NonOvernight TrvI Exp Special 10051 Chemistry 100 Instruction	245
Queensborough CC 80088 Overnight TrvI Exp Special 10051 Chemistry 100 Instruction	996
Queensborough CC 80096 Maint and Rep General 10051 Chemistry 100 Instruction Queensborough CC 80104 Transportation Expenditures 10051 Chemistry 100 Instruction	2,038
Queensborough CC 80104 Transportation Expenditures 10051 Chemistry 100 Instruction Queensborough CC 80003 Personal Service - Temp 10064 Computer Applications 350 Institutional Support	41 49,427
Queensborough CC 80028 Supper Money 10064 Computer Applications 350 Institutional Support	45,427
Queensborough CC 80033 Full Time Positions 10064 Computer Applications 350 Institutional Support	1,322,880
Queensborough CC 80034 FT Pedagogical Personnel 10064 Computer Applications 350 Institutional Support	498,220
Queensborough CC 80035 Assignment Differential 10064 Computer Applications 350 Institutional Support	163
Queensborough CC 80036 Longevity Differential 10064 Computer Applications 350 Institutional Support	4,784
Queensborough CC 80037 Shift Differential 10064 Computer Applications 350 Institutional Support	117 216
Queensborough CC80039Holiday Pay10064Computer Applications350Institutional SupportQueensborough CC80041Overtime10064Computer Applications350Institutional Support	35,690
Queensborough CC 80041 Overtime 10004 Computer Applications 350 Institutional Support	
Queensborough CC 80029 Adjunct 10097 Electrical Technology 100 Instruction	342.997
Queensborough CC 80033 Full Time Positions 10097 Electrical Technology 100 Instruction	342,997 203,800

					Major			
College	Account	Account Description	Dept	Dept Description	Purpose		Description	FY2020 Budget
Queensborough CC	80034	FT Pedagogical Personnel	10097	Electrical Technology	100	Instruction		1,480,486
Queensborough CC	80035 80041	Assignment Differential Overtime	10097 10097	Electrical Technology	100 100	Instruction Instruction		786 11
Queensborough CC Queensborough CC	80041	Backpay Prior Years	10097	Electrical Technology Electrical Technology	100	Instruction		245,040
Queensborough CC	80061	Supplies and Materials General	10097	Electrical Technology	100	Instruction		1,508
Queensborough CC	80064	Med Surgical and Lab Supply	10097	Electrical Technology	100	Instruction		33,979
Queensborough CC	80073	Office Equipment	10097	Electrical Technology	100	Instruction		1,304
Queensborough CC	80076	Books Other	10097	Electrical Technology	100	Instruction		245
Queensborough CC Queensborough CC	80078 80080	Other Serv and Charges General Off Svc Membership Dues Fees	10097 10097	Electrical Technology	100 100	Instruction Instruction		370 2,992
Queensborough CC	80087	NonOvernight Trvl Exp Special	10097	Electrical Technology Electrical Technology	100	Instruction		2,992 408
Queensborough CC	80088	Overnight Tryl Exp Special	10097	Electrical Technology	100	Instruction		1,815
Queensborough CC	80096	Maint and Rep General	10097	Electrical Technology	100	Instruction		9,049
Queensborough CC	80099	Printing/Copying	10097	Electrical Technology	100	Instruction		2,114
Queensborough CC	80104	Transportation Expenditures	10097	Electrical Technology	100	Instruction		282
Queensborough CC Queensborough CC	80106 80061	Training Prgm City Employees Supplies and Materials General	10097 10102	Electrical Technology English	100 100	Instruction Instruction		4,484 408
Queensborough CC	80087	NonOvernight Trvl Exp Special	10102	English	100	Instruction		82
Queensborough CC	80088	Overnight Trvl Exp Special	10102	English	100	Instruction		3,924
Queensborough CC	80003	Personal Service - Temp	10105	English Language/Literature	100	Instruction		22,958
Queensborough CC	80029	Adjunct	10105	English Language/Literature	100	Instruction		195,648
Queensborough CC	80033	Full Time Positions	10105	English Language/Literature	100	Instruction		11,289
Queensborough CC	80034 80037	FT Pedagogical Personnel	10105	English Language/Literature	100 100	Instruction		3,343,443
Queensborough CC Queensborough CC	80043	Shift Differential Backpay Prior Years	10105 10105	English Language/Literature English Language/Literature	100	Instruction Instruction		446 466,225
Queensborough CC	80029	Adjunct	10103	Foreign Languages	100	Instruction		229,207
Queensborough CC	80033	Full Time Positions	10117	Foreign Languages	100	Instruction		41,105
Queensborough CC	80034	FT Pedagogical Personnel	10117	Foreign Languages	100	Instruction		1,350,346
Queensborough CC	80043	Backpay Prior Years	10117	Foreign Languages	100	Instruction		209,513
Queensborough CC	80061	Supplies and Materials General	10117	Foreign Languages	100	Instruction		898
Queensborough CC Queensborough CC	80064 80080	Med Surgical and Lab Supply Off Svc Membership Dues Fees	10117 10117	Foreign Languages Foreign Languages	100 100	Instruction Instruction		448 510
Queensborough CC	80087	NonOvernight Trvl Exp Special	10117	Foreign Languages	100	Instruction		41
Queensborough CC	80088	Overnight Trvl Exp Special	10117	Foreign Languages	100	Instruction		1,054
Queensborough CC	80003	Personal Service - Temp	10134	Health & Physical Education	100	Instruction		46,980
Queensborough CC	80029	Adjunct	10134	Health & Physical Education	100	Instruction		187,496
Queensborough CC	80033	Full Time Positions	10134	Health & Physical Education	100	Instruction		40,012
Queensborough CC Queensborough CC	80034 80035	FT Pedagogical Personnel Assignment Differential	10134 10134	Health & Physical Education Health & Physical Education	100 100	Instruction Instruction		1,192,544 3,104
Queensborough CC	80036	Longevity Differential	10134	Health & Physical Education	100	Instruction		3,104
Queensborough CC	80037	Shift Differential	10134	Health & Physical Education	100	Instruction		143
Queensborough CC	80043	Backpay Prior Years	10134	Health & Physical Education	100	Instruction		202,277
Queensborough CC	80061	Supplies and Materials General	10134	Health & Physical Education	100	Instruction		8,266
Queensborough CC	80073	Office Equipment	10134	Health & Physical Education	100	Instruction		3,837
Queensborough CC Queensborough CC	80087	NonOvernight Tryl Exp Special	10134	Health & Physical Education	100 100	Instruction		408
Queensborough CC	80088 80096	Overnight Trvl Exp Special Maint and Rep General	10134 10134	Health & Physical Education Health & Physical Education	100	Instruction Instruction		1,113 5,429
Queensborough CC	80104	Transportation Expenditures	10134	Health & Physical Education	100	Instruction		652
Queensborough CC	80061	Supplies and Materials General	10147	History	100	Instruction		408
Queensborough CC	80087	NonOvernight Trvl Exp Special	10147	History	100	Instruction		82
Queensborough CC	80088	Overnight Trvl Exp Special	10147	History	100	Instruction		937
Queensborough CC	80029	Adjunct	10148	History & Contemporary Civil	100	Instruction		251,180
Queensborough CC Queensborough CC	80034 80043	FT Pedagogical Personnel Backpay Prior Years	10148 10148	History & Contemporary Civil History & Contemporary Civil	100 100	Instruction Instruction		988,390 138,093
Queensborough CC	80003	Personal Service - Temp	10192	Marketing	100	Instruction		57,070
Queensborough CC	80033	Full Time Positions	10192	Marketing	100	Instruction		96,969
Queensborough CC	80034	FT Pedagogical Personnel	10192	Marketing	100	Instruction		554,658
Queensborough CC	80037	Shift Differential	10192	Marketing	100	Instruction		309
Queensborough CC	80041	Overtime	10192	Marketing	100	Instruction		567
Queensborough CC Queensborough CC	80043 80003	Backpay Prior Years Personal Service - Temp	10192	Marketing Mathematics	100 100	Instruction Instruction		74,443 342,384
Queensborough CC	80029	Adjunct	10195 10195	Mathematics	100	Instruction		213,563
Queensborough CC	80033	Full Time Positions	10195	Mathematics	100	Instruction		99,631
Queensborough CC	80034	FT Pedagogical Personnel	10195	Mathematics	100	Instruction		2,610,374
Queensborough CC	80035	Assignment Differential	10195	Mathematics	100	Instruction		1,572
Queensborough CC	80037	Shift Differential	10195	Mathematics	100	Instruction		1,187
Queensborough CC	80041	Overtime	10195	Mathematics	100	Instruction		434
Queensborough CC Queensborough CC	80043 80061	Backpay Prior Years Supplies and Materials General	10195 10195	Mathematics Mathematics	100 100	Instruction Instruction		428,336 408
Queensborough CC	80073	Office Equipment	10195	Mathematics	100	Instruction		306
Queensborough CC	80087	NonOvernight Trvl Exp Special	10195	Mathematics	100	Instruction		408
Queensborough CC	88008	Overnight Trvl Exp Special	10195	Mathematics	100	Instruction		3,749
Queensborough CC	80029	Adjunct	10197	Mechanical Technology	100	Instruction		99,188
Queensborough CC	80034	FT Pedagogical Personnel	10197	Mechanical Technology	100	Instruction		344,731
Queensborough CC	80043 80003	Backpay Prior Years	10197 10207	Mechanical Technology	100 100	Instruction Instruction		60,109 1,544
Queensborough CC Queensborough CC	80003	Personal Service - Temp Adjunct	10207	Music Music	100	Instruction		236,038
Queensborough CC	80033	Full Time Positions	10207	Music	100	Instruction		28,650
Queensborough CC	80034	FT Pedagogical Personnel	10207	Music	100	Instruction		691,431
Queensborough CC	80043	Backpay Prior Years	10207	Music	100	Instruction		114,550
Queensborough CC	80061	Supplies and Materials General	10207	Music	100	Instruction		408

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College	Account	Account Description	Dept	Dept Description	Purpose		Description	FY2020 Budget
Queensborough CC	80068	Equipment General	10207	Music	100	Instruction		1,067
Queensborough CC	80077	Library Books	10207	Music	100	Instruction		163
Queensborough CC	80087	NonOvernight Tryl Exp Special	10207	Music	100	Instruction		82
Queensborough CC	80088 80096	Overnight Trvl Exp Special	10207 10207	Music Music	100 100	Instruction Instruction		703 6,685
Queensborough CC Queensborough CC	80003	Maint and Rep General Personal Service - Temp	10207	Nursing	100	Instruction		27,392
Queensborough CC	80029	Adjunct	10211	Nursing	100	Instruction		212,528
Queensborough CC	80033	Full Time Positions	10211	•	100	Instruction		26,751
Queensborough CC	80034	FT Pedagogical Personnel	10211	Nursing	100	Instruction		2,160,758
Queensborough CC	80035	Assignment Differential	10211	Nursing	100	Instruction		1,572
Queensborough CC	80043	Backpay Prior Years	10211	Nursing	100	Instruction		312,695
Queensborough CC	80061	Supplies and Materials General	10211	Nursing	100	Instruction		1,182
Queensborough CC	80064	Med Surgical and Lab Supply		Nursing	100	Instruction		13,043
Queensborough CC	80068	Equipment General	10211	Nursing	100	Instruction		346
Queensborough CC	80073	Office Equipment	10211	•	100	Instruction		469
Queensborough CC Queensborough CC	80076 80077	Books Other Library Books	10211 10211	Nursing Nursing	100 100	Instruction Instruction		1,462 3,215
Queensborough CC	80078	Other Serv and Charges General	10211	Nursing	100	Instruction		815
Queensborough CC	80080	Off Svc Membership Dues Fees	10211	Nursing	100	Instruction		4,312
Queensborough CC	80087	NonOvernight Trvl Exp Special	10211	•	100	Instruction		2,150
Queensborough CC	80088	Overnight Trvl Exp Special	10211	•	100	Instruction		790
Queensborough CC	80088	Overnight Trvl Exp Special		Nursing	100	Instruction		1,952
Queensborough CC	80093	Contractual Services General	10211	Nursing	100	Instruction		7,379
Queensborough CC	80098	Data Processing Equip Maint	10211	Nursing	100	Instruction		41
Queensborough CC	80104	Transportation Expenditures	10211	Nursing	100	Instruction		448
Queensborough CC	80061	Supplies and Materials General	10228	Physics	100	Instruction		245
Queensborough CC	80061	Supplies and Materials General	10228	Physics	100	Instruction		408
Queensborough CC	80064	Med Surgical and Lab Supply	10228	Physics	100	Instruction		6,236
Queensborough CC Queensborough CC	80068 80073	Equipment General Office Equipment	10228 10228	Physics Physics	100 100	Instruction Instruction		1,141 1,304
Queensborough CC	80073	NonOvernight Trvl Exp Special	10228	Physics	100	Instruction		82
Queensborough CC	80088	Overnight Trvl Exp Special	10228	Physics	100	Instruction		978
Queensborough CC	80088	Overnight Trvl Exp Special	10228	Physics	100	Instruction		1,054
Queensborough CC	80088	Overnight Trvl Exp Special	10228	Physics	100	Instruction		1,223
Queensborough CC	80096	Maint and Rep General	10228	Physics	100	Instruction		347
Queensborough CC	80104	Transportation Expenditures	10228	Physics	100	Instruction		41
Queensborough CC	80003	Personal Service - Temp	10229	Physics & Astronomy	100	Instruction		665
Queensborough CC	80029	Adjunct	10229	Physics & Astronomy	100	Instruction		318,836
Queensborough CC	80033	Full Time Positions	10229	Physics & Astronomy	100	Instruction		39,147
Queensborough CC	80034	FT Pedagogical Personnel	10229	Physics & Astronomy	100	Instruction		1,197,345
Queensborough CC	80035	Assignment Differential	10229	Physics & Astronomy	100	Instruction		786
Queensborough CC Queensborough CC	80041 80043	Overtime	10229 10229	Physics & Astronomy Physics & Astronomy	100 100	Instruction Instruction		11 178,817
Queensborough CC	80029	Backpay Prior Years Adjunct	10229	Remedial Teaching	100	Instruction		70,949
Queensborough CC	80003	Personal Service - Temp	10280	Social Science	100	Instruction		70,949
Queensborough CC	80029	Adjunct	10280	Social Science	100	Instruction		81,520
Queensborough CC	80033	Full Time Positions	10280	Social Science	100	Instruction		82,983
Queensborough CC	80034	FT Pedagogical Personnel	10280	Social Science	100	Instruction		2,590,489
Queensborough CC	80043	Backpay Prior Years	10280	Social Science	100	Instruction		347,762
Queensborough CC	80061	Supplies and Materials General	10280	Social Science	100	Instruction		411
Queensborough CC	80061	Supplies and Materials General	10280	Social Science	100	Instruction		628
Queensborough CC	80068	Equipment General	10280	Social Science	100	Instruction		594
Queensborough CC	80078	Other Serv and Charges General	10280	Social Science	100	Instruction		546
Queensborough CC	80087	NonOvernight Tryl Exp Special	10280	Social Science	100	Instruction		408
Queensborough CC	80088 80003	Overnight Trvl Exp Special	10280 10289	Social Science Speech,Theater,Cinema	100	Instruction Instruction		2,109 25,068
Queensborough CC Queensborough CC	80029	Personal Service - Temp Adjunct	10289	Speech, Theater, Cinema	100 100	Instruction		25,066
Queensborough CC	80033	Full Time Positions	10289	Speech, Theater, Cinema	100	Instruction		31,269
Queensborough CC	80034	FT Pedagogical Personnel	10289	Speech,Theater,Cinema	100	Instruction		1,299,645
Queensborough CC	80035	Assignment Differential	10289	Speech,Theater,Cinema	100	Instruction		2,289
Queensborough CC	80036	Longevity Differential	10289	Speech,Theater,Cinema	100	Instruction		342
Queensborough CC	80043	Backpay Prior Years	10289	Speech,Theater,Cinema	100	Instruction		179,869
Queensborough CC	80061	Supplies and Materials General	10289	Speech,Theater,Cinema	100	Instruction		16,157
Queensborough CC	80064	Med Surgical and Lab Supply	10289	Speech,Theater,Cinema	100	Instruction		1,908
Queensborough CC	80073	Office Equipment	10289	Speech,Theater,Cinema	100	Instruction		1,997
Queensborough CC	80078	Other Serv and Charges General	10289	Speech,Theater,Cinema	100	Instruction		1,751
Queensborough CC	80080	Off Svc Membership Dues Fees	10289	Speech,Theater,Cinema	100	Instruction		1,141
Queensborough CC	80087 80088	NonOvernight Tryl Exp Special	10289 10289	Speech, Theater, Cinema	100 100	Instruction Instruction		163 1 171
Queensborough CC Queensborough CC	80104	Overnight Trvl Exp Special Transportation Expenditures	10289	Speech,Theater,Cinema Speech,Theater,Cinema	100	Instruction		1,171 163
Queensborough CC	80003	Personal Service - Temp	10269	Teacher Education	100	Instruction		102,522
Queensborough CC	80029	Adjunct	10293	Teacher Education	100	Instruction		206,885
Queensborough CC	80029	Adjunct	10293	Teacher Education	100	Instruction		468,848
Queensborough CC	80034	FT Pedagogical Personnel	10293	Teacher Education	100	Instruction		76,908
Queensborough CC	80034	FT Pedagogical Personnel	10293	Teacher Education	100	Instruction		1,068,169
Queensborough CC	80035	Assignment Differential	10293	Teacher Education	100	Instruction		815
Queensborough CC	80037	Shift Differential	10293	Teacher Education	100	Instruction		416
Queensborough CC	80043	Backpay Prior Years	10293	Teacher Education	100	Instruction		26,079
Queensborough CC	80061	Supplies and Materials General	10293	Teacher Education	100	Instruction		1
Queensborough CC	80061	Supplies and Materials General	10293	Teacher Education	100	Instruction		1
Queensborough CC	80061	Supplies and Materials General	10293	Teacher Education	100	Instruction		1

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College	Account	Account Description	Dept	Dept Description	Purpose	Description	ű
Queensborough CC	80061	Supplies and Materials General	10293	Teacher Education	100	Instruction	693
Queensborough CC	80061 80061	Supplies and Materials General	10293 10293	Teacher Education Teacher Education	100 100	Instruction	714 4,689
Queensborough CC Queensborough CC	80061	Supplies and Materials General Supplies and Materials General	10293	Teacher Education	100	Instruction Instruction	7,541
Queensborough CC	80061	Supplies and Materials General	10293	Teacher Education	100	Instruction	22,079
Queensborough CC	80061	Supplies and Materials General	10293	Teacher Education	100	Instruction	22,909
Queensborough CC	80061	Supplies and Materials General	10293	Teacher Education	100	Instruction	59,504
Queensborough CC	80062	Automotive Supplies and Mat	10293	Teacher Education	100	Instruction	609
Queensborough CC	80062	Automotive Supplies and Mat	10293	Teacher Education	100	Instruction	8,413
Queensborough CC Queensborough CC	80063 80064	Motor Vehicle Fuel Med Surgical and Lab Supply	10293 10293	Teacher Education Teacher Education	100 100	Instruction Instruction	17,934 1,088
Queensborough CC	80064	Med Surgical and Lab Supply	10293	Teacher Education	100	Instruction	2,259
Queensborough CC	80064	Med Surgical and Lab Supply	10293	Teacher Education	100	Instruction	3,949
Queensborough CC	80065	Fuel Oil	10293	Teacher Education	100	Instruction	48,912
Queensborough CC	80068	Equipment General	10293	Teacher Education	100	Instruction	3,271
Queensborough CC	80068	Equipment General	10293	Teacher Education	100	Instruction	4,891
Queensborough CC	80068	Equipment General	10293	Teacher Education	100	Instruction Instruction	99,895
Queensborough CC Queensborough CC	80070 80071	Motor Vehicles Medical Surgical and Lab Equip	10293 10293	Teacher Education Teacher Education	100 100	Instruction	20,143 9,375
Queensborough CC	80072	Office Furniture	10293	Teacher Education	100	Instruction	11,269
Queensborough CC	80072	Office Furniture	10293	Teacher Education	100	Instruction	20,462
Queensborough CC	80072	Office Furniture	10293	Teacher Education	100	Instruction	27,986
Queensborough CC	80072	Office Furniture	10293	Teacher Education	100	Instruction	36,684
Queensborough CC	80072	Office Furniture	10293	Teacher Education	100	Instruction	146,207
Queensborough CC	80073	Office Equipment	10293	Teacher Education	100	Instruction	4,150
Queensborough CC	80073	Office Equipment	10293 10293	Teacher Education	100 100	Instruction Instruction	4,380
Queensborough CC Queensborough CC	80073 80074	Office Equipment Security Equipment	10293	Teacher Education Teacher Education	100	Instruction	15,449 1,717
Queensborough CC	80074	Security Equipment	10293	Teacher Education	100	Instruction	19,723
Queensborough CC	80075	Purch Data Processing Equip	10293	Teacher Education	100	Instruction	6,196
Queensborough CC	80075	Purch Data Processing Equip	10293	Teacher Education	100	Instruction	22,945
Queensborough CC	80076	Books Other	10293	Teacher Education	100	Instruction	2,294
Queensborough CC	80076	Books Other	10293	Teacher Education	100	Instruction	4,356
Queensborough CC	80076	Books Other	10293	Teacher Education	100	Instruction	12,904
Queensborough CC	80077 80078	Library Books Other Serv and Charges General	10293 10293	Teacher Education Teacher Education	100 100	Instruction Instruction	10,072 3,717
Queensborough CC Queensborough CC	80078	Other Serv and Charges General	10293	Teacher Education	100	Instruction	10,682
Queensborough CC	80078	Other Serv and Charges General	10293	Teacher Education	100	Instruction	38,967
Queensborough CC	80079	Telephone and Other Comm	10293	Teacher Education	100	Instruction	897
Queensborough CC	80080	Off Svc Membership Dues Fees	10293	Teacher Education	100	Instruction	8,516
Queensborough CC	80080	Off Svc Membership Dues Fees	10293	Teacher Education	100	Instruction	45,319
Queensborough CC	80085	Advertising	10293	Teacher Education	100	Instruction	1,237
Queensborough CC	80087	NonOvernight Tryl Exp Special	10293	Teacher Education	100	Instruction	4,480
Queensborough CC Queensborough CC	80087 80088	NonOvernight Trvl Exp Special Overnight Trvl Exp Special	10293 10293	Teacher Education Teacher Education	100 100	Instruction Instruction	5,600 1,546
Queensborough CC	80091	Finan Assist College Students	10293	Teacher Education	100	Instruction	16,589
Queensborough CC	80091	Finan Assist College Students	10293	Teacher Education	100	Instruction	326,161
Queensborough CC	80093	Contractual Services General	10293	Teacher Education	100	Instruction	1,506
Queensborough CC	80093	Contractual Services General	10293	Teacher Education	100	Instruction	3,167
Queensborough CC	80093	Contractual Services General	10293	Teacher Education	100	Instruction	51,765
Queensborough CC	80096	Maint and Rep General	10293	Teacher Education	100	Instruction	13,100
Queensborough CC	80096 80097	Maint and Rep General Office Equipment Maintenance	10293 10293	Teacher Education Teacher Education	100 100	Instruction Instruction	19,376 2,221
Queensborough CC Queensborough CC	80097	Data Processing Equip Maint	10293	Teacher Education	100	Instruction	408
Queensborough CC	80098	Data Processing Equip Maint	10293	Teacher Education	100	Instruction	408
Queensborough CC	80099	Printing/Copying	10293	Teacher Education	100	Instruction	468
Queensborough CC	80099	Printing/Copying	10293	Teacher Education	100	Instruction	2,327
Queensborough CC	80099	Printing/Copying	10293	Teacher Education	100	Instruction	35,366
Queensborough CC	80100	Security Services	10293	Teacher Education	100	Instruction	3,342
Queensborough CC	80102	Cleaning Services	10293	Teacher Education Teacher Education	100	Instruction Instruction	660
Queensborough CC Queensborough CC	80104 80104	Transportation Expenditures Transportation Expenditures	10293 10293	Teacher Education	100 100	Instruction	1,019 4,076
Queensborough CC	80104	Transportation Expenditures	10293	Teacher Education	100	Instruction	5,707
Queensborough CC	80104	Transportation Expenditures	10293	Teacher Education	100	Instruction	6,447
Queensborough CC	80104	Transportation Expenditures	10293	Teacher Education	100	Instruction	9,475
Queensborough CC	80104	Transportation Expenditures	10293	Teacher Education	100	Instruction	19,821
Queensborough CC	80106	Training Prgm City Employees	10293	Teacher Education	100	Instruction	5,441
Queensborough CC	80106	Training Prgm City Employees	10293	Teacher Education	100	Instruction	13,764
Queensborough CC Queensborough CC	80107 80003	Maint Oper of Infrastructure Personal Service - Temp	10293 10296	Teacher Education Theater	100 100	Instruction Instruction	25,141 10,746
Queensborough CC Queensborough CC	80003	FT Pedagogical Personnel	10296	Theater	100	Instruction	149,265
Queensborough CC	80034	Shift Differential	10296	Theater	100	Instruction	149,203
Queensborough CC	80043	Backpay Prior Years	10296	Theater	100	Instruction	21,634
Queensborough CC	80077	Library Books	10301	Undergraduate & General Stud	100	Instruction	24,713
Queensborough CC	80003	Personal Service - Temp	10377	Dean For Academic Affairs	100	Instruction	235,771
Queensborough CC	80029	Adjunct	10377	Dean For Academic Affairs	100	Instruction	113,951
Queensborough CC	80033	Full Time Positions	10377	Dean For Academic Affairs	100	Instruction	86,959
Queensborough CC Queensborough CC	80034 80037	FT Pedagogical Personnel Shift Differential	10377 10377	Dean For Academic Affairs Dean For Academic Affairs	100 100	Instruction Instruction	1,633,592
Queensborough CC Queensborough CC	80037 80041	Overtime	10377	Dean For Academic Affairs Dean For Academic Affairs	100	Instruction	2,552 408
Queensborough CC	80043	Backpay Prior Years	10377	Dean For Academic Affairs	100	Instruction	219,097
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College	Account	Account Description	Dept	Dept Description	Purpose	Description	FY2020 Budget
Queensborough CC	80003	Personal Service - Temp	10387	Dean Of Faculty	100	Instruction	60,500
Queensborough CC	80029	Adjunct	10387	Dean Of Faculty	100	Instruction	32,875
Queensborough CC Queensborough CC	80033 80034	Full Time Positions FT Pedagogical Personnel	10387 10387	Dean Of Faculty Dean Of Faculty	100 100	Instruction Instruction	184,378 52,189
Queensborough CC	80037	Shift Differential	10387	Dean Of Faculty	100	Instruction	16
Queensborough CC	80041	Overtime	10387	Dean Of Faculty	100	Instruction	2,399
Queensborough CC	80043	Backpay Prior Years	10387	Dean Of Faculty	100	Instruction	115,785
Queensborough CC	80003	Personal Service - Temp	10393	Dean Of Student Services	300	Student Services	314,146
Queensborough CC	80029	Adjunct	10393	Dean Of Student Services	300	Student Services	134,122
Queensborough CC Queensborough CC	80033 80034	Full Time Positions FT Pedagogical Personnel	10393 10393	Dean Of Student Services Dean Of Student Services	300 300	Student Services Student Services	301,637 2,004,756
Queensborough CC	80035	Assignment Differential	10393	Dean Of Student Services	300	Student Services	3,144
Queensborough CC	80037	Shift Differential	10393	Dean Of Student Services	300	Student Services	91
Queensborough CC	80041	Overtime	10393	Dean Of Student Services	300	Student Services	298
Queensborough CC	80043	Backpay Prior Years	10393	Dean Of Student Services	300	Student Services	191,033
Queensborough CC	80052 80043	Allowance for Uniforms	10393 60021	Dean Of Student Services	300 300	Student Services Student Services	148 957
Queensborough CC Queensborough CC	80061	Backpay Prior Years Supplies and Materials General	60021	Center, Child Care Center, Performing Arts	100	Instruction	6,589
Queensborough CC	80073	Office Equipment	60023	Center, Performing Arts	100	Instruction	2,713
Queensborough CC	80078	Other Serv and Charges General	60023	Center, Performing Arts	100	Instruction	1,630
Queensborough CC	80096	Maint and Rep General	60023	Center, Performing Arts	100	Instruction	734
Queensborough CC	80104	Transportation Expenditures	60023	Center, Performing Arts	100	Instruction	523
Queensborough CC	80061 80076	Supplies and Materials General Books Other	60035 60035	Center, Holocaust	350 350	Institutional Support Institutional Support	82 616
Queensborough CC Queensborough CC	80077	Library Books	60035	Center, Holocaust Center, Holocaust	350	Institutional Support	3,970
Queensborough CC	80080	Off Svc Membership Dues Fees	60035	Center, Holocaust	350	Institutional Support	310
Queensborough CC	80087	NonOvernight Trvl Exp Special	60035	Center, Holocaust	350	Institutional Support	408
Queensborough CC	80099	Printing/Copying	60035	Center, Holocaust	350	Institutional Support	3,750
Queensborough CC	80106	Training Prgm City Employees	60035	Center, Holocaust	350	Institutional Support	4,402
Queensborough CC	80003	Personal Service - Temp	60054	Center, Mgmt & Development	100	Instruction Instruction	39,451
Queensborough CC Queensborough CC	80029 80033	Adjunct Full Time Positions	60054 60054	Center, Mgmt & Development Center, Mgmt & Development	100 100	Instruction	588,024 39,425
Queensborough CC	80034	FT Pedagogical Personnel	60054	Center, Mgmt & Development	100	Instruction	275,039
Queensborough CC	80034	FT Pedagogical Personnel	60054	Center, Mgmt & Development	100	Instruction	317,427
Queensborough CC	80034	FT Pedagogical Personnel	60054	Center, Mgmt & Development	100	Instruction	957,696
Queensborough CC	80037	Shift Differential	60054	Center, Mgmt & Development	100	Instruction	14
Queensborough CC	80043	Backpay Prior Years	60054	Center, Mgmt & Development	100	Instruction	61,642
Queensborough CC Queensborough CC	80061 80061	Supplies and Materials General Supplies and Materials General	60054 60054	Center, Mgmt & Development Center, Mgmt & Development	100 100	Instruction Instruction	8,478 12,228
Queensborough CC	80061	Supplies and Materials General	60054	Center, Mgmt & Development	100	Instruction	22,826
Queensborough CC	80072	Office Furniture	60054	Center, Mgmt & Development	100	Instruction	611
Queensborough CC	80078	Other Serv and Charges General	60054	Center, Mgmt & Development	100	Instruction	12,717
Queensborough CC	80087	NonOvernight Trvl Exp Special	60054	Center, Mgmt & Development	100	Instruction	815
Queensborough CC	80104	Transportation Expenditures	60054	Center, Mgmt & Development	100	Instruction	204
Queensborough CC Queensborough CC	80003 80029	Personal Service - Temp Adjunct	60083 60083	Center, Writing Center, Writing	100 100	Instruction Instruction	342,384 62,704
Queensborough CC	80033	Full Time Positions	60083	Center, Writing	100	Instruction	31,269
Queensborough CC	80034	FT Pedagogical Personnel	60083	Center, Writing	100	Instruction	212,371
Queensborough CC	80035	Assignment Differential	60083	Center, Writing	100	Instruction	786
Queensborough CC	80037	Shift Differential	60083	Center, Writing	100	Instruction	1,974
Queensborough CC	80043	Backpay Prior Years	60083	Center, Writing	100	Instruction	82,697
Queensborough CC Queensborough CC	80003 80029	Personal Service - Temp	60089	Facility, Computer Learning	253 253	Organized Activities Organized Activities	28,989 142,382
Queensborough CC	80033	Adjunct Full Time Positions	60089 60089	Facility, Computer Learning Facility, Computer Learning	253 253	Organized Activities	50,595
Queensborough CC	80034	FT Pedagogical Personnel	60089	Facility, Computer Learning	253	Organized Activities	383,959
Queensborough CC	80035	Assignment Differential	60089	Facility, Computer Learning	253	Organized Activities	786
Queensborough CC	80036	Longevity Differential	60089	Facility, Computer Learning	253	Organized Activities	1,105
Queensborough CC	80037	Shift Differential	60089	Facility, Computer Learning	253	Organized Activities	127
Queensborough CC	80041	Overtime	60089	Facility, Computer Learning Facility, Computer Learning	253	Organized Activities Organized Activities	268 95 211
Queensborough CC Queensborough CC	80043 80061	Backpay Prior Years Supplies and Materials General	60089 60125	Institute, Pre-College Edu	253 100	Instruction	85,211 6,522
Queensborough CC	80078	Other Serv and Charges General	60125	Institute, Pre-College Edu	100	Instruction	16,304
Queensborough CC	80088	Overnight Trvl Exp Special	60125	Institute, Pre-College Edu	100	Instruction	2,343
Queensborough CC	80061	Supplies and Materials General	60191	Center, Teach & Learn	100	Instruction	424
Queensborough CC	80077	Library Books	60191	Center, Teach & Learn	100	Instruction	2,446
Queensborough CC	80078	Other Serv and Charges General	60191	Center, Teach & Learn	100	Instruction	33
Queensborough CC Queensborough CC	80078 80078	Other Serv and Charges General Other Serv and Charges General	60191 60191	Center, Teach & Learn Center, Teach & Learn	100 100	Instruction Instruction	2,038 2,609
Queensborough CC	80078	Other Serv and Charges General	60191	Center, Teach & Learn	100	Instruction	3,978
Queensborough CC	80087	NonOvernight Trvl Exp Special	60191	Center, Teach & Learn	100	Instruction	489
Queensborough CC	80088	Overnight Trvl Exp Special	60191	Center, Teach & Learn	100	Instruction	98
Queensborough CC	88008	Overnight Trvl Exp Special	60191	Center, Teach & Learn	100	Instruction	1,019
Queensborough CC	88008	Overnight Trvl Exp Special	60191	Center, Teach & Learn	100	Instruction	1,597
Queensborough CC	80088	Overnight Trvl Exp Special	60191	Center, Teach & Learn	100 253	Instruction Organized Activities	1,630
Queensborough CC Queensborough CC	80003 80037	Personal Service - Temp Shift Differential	65009 65009	Art Gallery Art Gallery	253 253	Organized Activities	20,338 16
Queensborough CC	80043	Backpay Prior Years	65009	Art Gallery	253	Organized Activities	1,199
Queensborough CC	80061	Supplies and Materials General	65009	Art Gallery	350	Institutional Support	11,233
Queensborough CC	80073	Office Equipment	65009	Art Gallery	350	Institutional Support	3,424
Queensborough CC	80074	Security Equipment	65009	Art Gallery	350	Institutional Support	46,710
Queensborough CC	80077	Library Books	65009	Art Gallery	350	Institutional Support	611

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College	Account	Account Description	Dept	Dept Description	Purpose	Description	FY2020 Budget
Queensborough CC	80078 80080	Off Syn Mambership Duos Foos	65009	Art Gallery Art Gallery	350 350	Institutional Support Institutional Support	13,125 408
Queensborough CC Queensborough CC	80087	Off Svc Membership Dues Fees NonOvernight Trvl Exp Special		Art Gallery	350	Institutional Support	408
Queensborough CC	80093	Contractual Services General	65009	Art Gallery	350	Institutional Support	3,811
Queensborough CC	80104	Transportation Expenditures	65009	Art Gallery	350	Institutional Support	2,364
Queensborough CC	80003	Personal Service - Temp	65011	Black Male Initiative	300	Student Services	10,394
Queensborough CC	80077	Library Books	65011	Black Male Initiative	300	Student Services	611
Queensborough CC	80078	Other Serv and Charges General	65011	Black Male Initiative	300	Student Services	39
Queensborough CC Queensborough CC	80078 80061	Other Serv and Charges General Supplies and Materials General	65011 65013	Black Male Initiative Collaborative Prog In Schools.	300 100	Student Services Instruction	4,852 4,488
Queensborough CC	80068	Equipment General	65013	Collaborative Prog In Schools.	100	Instruction	815
Queensborough CC	80077	Library Books	65013	Collaborative Prog In Schools.	100	Instruction	13,493
Queensborough CC	80078	Other Serv and Charges General	65013	Collaborative Prog In Schools.	100	Instruction	850
Queensborough CC	80104	Transportation Expenditures	65013	Collaborative Prog In Schools.	100	Instruction	190
Queensborough CC	80003	Personal Service - Temp	65014	College Discovery	302	College Discovery	118,085
Queensborough CC Queensborough CC	80034 80037	FT Pedagogical Personnel Shift Differential	65014 65014	College Discovery College Discovery	302 302	College Discovery College Discovery	430,039 35
Queensborough CC	80043	Backpay Prior Years	65014	College Discovery	302	College Discovery	79,242
Queensborough CC	80061	Supplies and Materials General	65014	College Discovery	302	College Discovery	5,584
Queensborough CC	80077	Library Books	65014	College Discovery	302	College Discovery	1,508
Queensborough CC	80078	Other Serv and Charges General	65014	College Discovery	302	College Discovery	611
Queensborough CC	80087	NonOvernight Trvl Exp Special	65014	College Discovery	302	College Discovery	46
Queensborough CC Queensborough CC	80088 80061	Overnight Trvl Exp Special Supplies and Materials General	65014 65017	College Discovery College Now Program	302 100	College Discovery Instruction	285 12,263
Queensborough CC	80073	Office Equipment	65017	College Now Program	100	Instruction	196
Queensborough CC	80077	Library Books	65017	College Now Program	100	Instruction	25,227
Queensborough CC	80078	Other Serv and Charges General	65017	College Now Program	100	Instruction	12,451
Queensborough CC	80087	NonOvernight Trvl Exp Special	65017	College Now Program	100	Instruction	82
Queensborough CC	88008	Overnight Trvl Exp Special	65017	College Now Program	100	Instruction	183
Queensborough CC	80104	Transportation Expenditures	65017	College Now Program Coordinated UG Education (CUE)	100	Instruction Instruction	471 4,076
Queensborough CC Queensborough CC	80061 80078	Supplies and Materials General Other Serv and Charges General	65021 65021	Coordinated UG Education (CUE)	100 100	Instruction	85,596
Queensborough CC	80003	Personal Service - Temp	65052	Homebound Program	200	Public Service	1,630
Queensborough CC	80037	Shift Differential	65052	Homebound Program	200	Public Service	408
Queensborough CC	80003	Personal Service - Temp	65068	Language Immersion Program	100	Instruction	39,764
Queensborough CC	80029	Adjunct	65068	Language Immersion Program	100	Instruction	217,726
Queensborough CC	80034 80037	FT Pedagogical Personnel	65068	Language Immersion Program	100	Instruction Instruction	134,837
Queensborough CC Queensborough CC	80043	Shift Differential Backpay Prior Years	65068 65068	Language Immersion Program Language Immersion Program	100 100	Instruction	184 61,313
Queensborough CC	80061	Supplies and Materials General	65068	Language Immersion Program	100	Instruction	3,066
Queensborough CC	80064	Med Surgical and Lab Supply	65068	Language Immersion Program	100	Instruction	41
Queensborough CC	80073	Office Equipment	65068	Language Immersion Program	100	Instruction	155
Queensborough CC	80076	Books Other	65068	Language Immersion Program	100	Instruction	1,579
Queensborough CC	80077	Library Books	65068	Language Immersion Program	100	Instruction	4,553
Queensborough CC Queensborough CC	80078 80080	Other Serv and Charges General Off Svc Membership Dues Fees	65068 65068	Language Immersion Program Language Immersion Program	100 100	Instruction Instruction	6,416 135
Queensborough CC	80087	NonOvernight Trvl Exp Special	65068	Language Immersion Program	100	Instruction	82
Queensborough CC	80104	Transportation Expenditures	65068	Language Immersion Program	100	Instruction	50
Queensborough CC	80029	Adjunct	65094	Retention Programs	100	Instruction	35,303
Queensborough CC	80043	Backpay Prior Years	65094	Retention Programs	100	Instruction	5,157
Queensborough CC	80077	Library Books	65094	Retention Programs	100	Instruction Instruction	82
Queensborough CC Queensborough CC	80078 80080	Other Serv and Charges General Off Svc Membership Dues Fees	65094 65094	Retention Programs Retention Programs	100 100	Instruction	408 815
Queensborough CC	80087	NonOvernight Trvl Exp Special	65094	Retention Programs	100	Instruction	82
Queensborough CC	80003	Personal Service - Temp	65125	Minority Program Development	100	Instruction	9,684
Queensborough CC	80033	Full Time Positions	65125	Minority Program Development	100	Instruction	26,989
Queensborough CC	80034	FT Pedagogical Personnel	65125	Minority Program Development	100	Instruction	116,504
Queensborough CC	80043	Backpay Prior Years	65125	Minority Program Development	100	Instruction	20,608
Queensborough CC	80077 80088	Library Books	65135	Early College Early College	100 100	Instruction Instruction	39,121 8,152
Queensborough CC Queensborough CC	80029	Overnight Trvl Exp Special Adjunct	65135 70001	Academic Affairs	100	Instruction	29,174
Queensborough CC	80043	Backpay Prior Years	70001	Academic Affairs	100	Instruction	21
Queensborough CC	80061	Supplies and Materials General	70001	Academic Affairs	100	Instruction	815
Queensborough CC	80061	Supplies and Materials General	70001	Academic Affairs	100	Instruction	815
Queensborough CC	80061	Supplies and Materials General	70001	Academic Affairs	100	Instruction	815
Queensborough CC	80061	Supplies and Materials General	70001	Academic Affairs	100	Instruction	815
Queensborough CC Queensborough CC	80061 80061	Supplies and Materials General Supplies and Materials General	70001 70001	Academic Affairs Academic Affairs	100 100	Instruction Instruction	1,223 1,223
Queensborough CC	80078	Other Serv and Charges General	70001	Academic Affairs	100	Instruction	815
Queensborough CC	80078	Other Serv and Charges General	70001	Academic Affairs	100	Instruction	815
Queensborough CC	80078	Other Serv and Charges General	70001	Academic Affairs	100	Instruction	815
Queensborough CC	80078	Other Serv and Charges General	70001	Academic Affairs	100	Instruction	815
Queensborough CC	80078	Other Serv and Charges General	70001	Academic Affairs	100	Instruction	1,630
Queensborough CC	80078	Other Serv and Charges General	70001	Academic Affairs	100	Instruction	2,853
Queensborough CC Queensborough CC	80088 80061	Overnight Trvl Exp Special Supplies and Materials General	70001 70009	Academic Affairs Academic Computing	100 251	Instruction Library	4,076 6,114
Queensborough CC	80073	Office Equipment	70009	Academic Computing Academic Computing	251	Library	5,299
Queensborough CC	80078	Other Serv and Charges General	70009	Academic Computing	251	Library	3,954
Queensborough CC	80087	NonOvernight Trvl Exp Special	70009	Academic Computing	251	Library	408
Queensborough CC	80096	Maint and Rep General	70009	Academic Computing	251	Library	408
Queensborough CC	80106	Training Prgm City Employees	70009	Academic Computing	251	Library	9,782

					Major		
College	Account	Account Description	Dept	Dept Description	Purpose	Description	FY2020 Budget
Queensborough CC	80034	FT Pedagogical Personnel Backpay Prior Years	70010	Academic Development	100	Instruction	106,344
Queensborough CC	80043 80078	' '	70010 70010	Academic Development Academic Development	100 100	Instruction Instruction	16,130 4,769
Queensborough CC Queensborough CC	80003	Other Serv and Charges General Personal Service - Temp	70010	Adult Collegiate Education	100	Instruction	55,902
Queensborough CC	80029	Adjunct	70015	Adult Collegiate Education	100	Instruction	18,042
Queensborough CC	80033	Full Time Positions	70015	Adult Collegiate Education	100	Instruction	28,107
Queensborough CC	80034	FT Pedagogical Personnel	70015	Adult Collegiate Education	100	Instruction	1,062,350
Queensborough CC	80035	Assignment Differential	70015	Adult Collegiate Education	100	Instruction	1,498
Queensborough CC	80037	Shift Differential	70015	Adult Collegiate Education	100	Instruction	115
Queensborough CC	80041	Overtime	70015	Adult Collegiate Education	100	Instruction	1
Queensborough CC	80043	Backpay Prior Years	70015	Adult Collegiate Education	100	Instruction	99,364
Queensborough CC	80068	Equipment General	70050	Instructional Operations	100	Instruction	4,035
Queensborough CC	80075	Purch Data Processing Equip Library Books	70050	Instructional Operations	100 100	Instruction Instruction	13,695 408
Queensborough CC Queensborough CC	80077 80078	Other Serv and Charges General	70050 70050	Instructional Operations Instructional Operations	100	Instruction	9,856
Queensborough CC	80080	Off Svc Membership Dues Fees	70050	Instructional Operations	100	Instruction	408
Queensborough CC	80087	NonOvernight Trvl Exp Special	70050	Instructional Operations	100	Instruction	815
Queensborough CC	80106	Training Prgm City Employees	70050	Instructional Operations	100	Instruction	4,891
Queensborough CC	80003	Personal Service - Temp	70054	Library	251	Library	36,887
Queensborough CC	80028	Supper Money	70054	Library	251	Library	46
Queensborough CC	80029	Adjunct	70054	Library	251	Library	51,927
Queensborough CC	80029	Adjunct	70054	•	251	Library	173,859
Queensborough CC	80033	Full Time Positions	70054	•	251	Library	379,310
Queensborough CC	80034	FT Pedagogical Personnel	70054	•	251	Library	1,189,648
Queensborough CC	80036	Longevity Differential	70054	•	251	Library	1,330
Queensborough CC	80037 80041	Shift Differential Overtime	70054 70054	•	251 251	Library Library	465 5,030
Queensborough CC Queensborough CC	80043	Backpay Prior Years		Library	251 251	Library	297,496
Queensborough CC	80061	Supplies and Materials General		Library	251	Library	6,522
Queensborough CC	80076	Books Other		Library	251	Library	11,649
Queensborough CC	80077	Library Books		Library	251	Library	109,816
Queensborough CC	80078	Other Serv and Charges General		Library	251	Library	326
Queensborough CC	80078	Other Serv and Charges General	70054	Library	251	Library	8,437
Queensborough CC	80080	Off Svc Membership Dues Fees	70054	Library	251	Library	5,231
Queensborough CC	80087	NonOvernight Trvl Exp Special	70054	•	251	Library	897
Queensborough CC	80088	Overnight Trvl Exp Special	70054		251	Library	937
Queensborough CC	88008	Overnight Trvl Exp Special	70054	•	251	Library	20,095
Queensborough CC	80093	Contractual Services General	70054	•	251	Library	4,321
Queensborough CC	80106 80029	Training Prgm City Employees	70054 70062	•	251 253	Library Organized Activities	408 652
Queensborough CC Queensborough CC	80034	Adjunct FT Pedagogical Personnel	70062	Office for Teaching & Learning Office for Teaching & Learning	253	Organized Activities	227,204
Queensborough CC	80043	Backpay Prior Years	70062	Office for Teaching & Learning	253	Organized Activities	15,051
Queensborough CC	80061	Supplies and Materials General	70062	Office for Teaching & Learning	100	Instruction	2,446
Queensborough CC	80077	Library Books	70062	Office for Teaching & Learning	100	Instruction	897
Queensborough CC	80077	Library Books	70062	Office for Teaching & Learning	100	Instruction	11,299
Queensborough CC	80078	Other Serv and Charges General	70062	Office for Teaching & Learning	100	Instruction	245
Queensborough CC	80078	Other Serv and Charges General	70062	o o	100	Instruction	245
Queensborough CC	80078	Other Serv and Charges General	70062	0 0	100	Instruction	245
Queensborough CC	80078	Other Serv and Charges General	70062	Office for Teaching & Learning	100	Instruction	245
Queensborough CC	80078	Other Serv and Charges General	70062	Office for Teaching & Learning	100	Instruction	571
Queensborough CC Queensborough CC	80078 80078	Other Serv and Charges General Other Serv and Charges General	70062 70062	Office for Teaching & Learning Office for Teaching & Learning	100 100	Instruction Instruction	1,467 2,853
Queensborough CC	80078	Other Serv and Charges General	70062	Office for Teaching & Learning Office for Teaching & Learning	100	Instruction	4,076
Queensborough CC	80087	NonOvernight Trvl Exp Special	70062	Office for Teaching & Learning	100	Instruction	1,060
Queensborough CC	80088	Overnight Tryl Exp Special	70062	Office for Teaching & Learning	100	Instruction	8,152
Queensborough CC	80061	Supplies and Materials General	75001	Academic Advisement	300	Student Services	490
Queensborough CC	80078	Other Serv and Charges General	75001	Academic Advisement	300	Student Services	4,056
Queensborough CC	80080	Off Svc Membership Dues Fees	75001	Academic Advisement	300	Student Services	61
Queensborough CC	80093	Contractual Services General	75001	Academic Advisement	300	Student Services	35,054
Queensborough CC	80003	Personal Service - Temp	75002	Admissions Services	300	Student Services	123,163
Queensborough CC	80029	Adjunct	75002	Admissions Services	300	Student Services	131,123
Queensborough CC	80033	Full Time Positions	75002	Admissions Services	300	Student Services	141,643
Queensborough CC Queensborough CC	80034	FT Pedagogical Personnel Shift Differential	75002	Admissions Services	300 300	Student Services	463,957
Queensborough CC	80037 80041	Overtime	75002 75002	Admissions Services Admissions Services	300	Student Services Student Services	176 42
Queensborough CC	80041	Backpay Prior Years	75002	Admissions Services	300	Student Services	105,060
Queensborough CC	80061	Supplies and Materials General	75002	Admissions Services	300	Student Services	41
Queensborough CC	80072	Office Furniture	75002	Admissions Services	300	Student Services	163
Queensborough CC	80078	Other Serv and Charges General	75002	Admissions Services	300	Student Services	13,777
Queensborough CC	80080	Off Svc Membership Dues Fees	75002	Admissions Services	300	Student Services	1,087
Queensborough CC	80061	Supplies and Materials General	75018	Career Services Operations	300	Student Services	398
Queensborough CC	80076	Books Other	75018	Career Services Operations	300	Student Services	571
Queensborough CC	80078	Other Serv and Charges General	75018	Career Services Operations	300	Student Services	2,327
Queensborough CC	80080	Off Svc Membership Dues Fees	75018	Career Services Operations	300	Student Services	261
Queensborough CC	80087	NonOvernight Trvl Exp Special	75018	Career Services Operations	300	Student Services	20
Queensborough CC	80104	Transportation Expenditures	75018	Career Services Operations	300	Student Services	8
Queensborough CC	80029	Adjunct	75023	Counseling Academic	300	Student Services	56,454 28,107
Queensborough CC Queensborough CC	80033 80034	Full Time Positions FT Pedagogical Personnel	75023 75023	Counseling-Academic Counseling-Academic	300 300	Student Services Student Services	28,107 636,180
Queensborough CC	80043	Backpay Prior Years	75023	Counseling-Academic Counseling-Academic	300	Student Services Student Services	108,392
Queensborough CC	80061	Supplies and Materials General	75023	Counseling-Academic/Psych	300	Student Services	204
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College	Account	Account Description	Dept	Dept Description	Purpose	Description	FY2020 Budget
Queensborough CC	80080 80061	Off Svc Membership Dues Fees	75024 75029	Counseling-Academic/Psych Enrollment Services	300 300	Student Services Student Services	212 183
Queensborough CC Queensborough CC	80068	Supplies and Materials General Equipment General	75029	Enrollment Services Enrollment Services	300	Student Services Student Services	83
Queensborough CC	80061	Supplies and Materials General	75023	Health/Immunization Req Office	300	Student Services	8,397
Queensborough CC	80068	Equipment General	75034	Health/Immunization Req Office	300	Student Services	4,076
Queensborough CC	80076	Books Other	75034	Health/Immunization Req Office	300	Student Services	226
Queensborough CC	80077	Library Books	75034	Health/Immunization Req Office	300	Student Services	57
Queensborough CC	80078	Other Serv and Charges General	75034	Health/Immunization Req Office	300	Student Services	8,519
Queensborough CC	80080	Off Svc Membership Dues Fees	75034	Health/Immunization Req Office	300	Student Services	233
Queensborough CC Queensborough CC	80087 80096	NonOvernight Trvl Exp Special Maint and Rep General	75034 75034	Health/Immunization Req Office Health/Immunization Req Office	300 300	Student Services Student Services	571 147
Queensborough CC	80104	Transportation Expenditures	75034	Health/Immunization Req Office	300	Student Services	114
Queensborough CC	80061	Supplies and Materials General	75037	International Student Services	300	Student Services	408
Queensborough CC	80077	Library Books	75037	International Student Services	300	Student Services	673
Queensborough CC	80078	Other Serv and Charges General	75037	International Student Services	300	Student Services	251
Queensborough CC	80080	Off Svc Membership Dues Fees	75037	International Student Services	300	Student Services	946
Queensborough CC	80087	NonOvernight Trvl Exp Special	75037	International Student Services	300	Student Services Student Services	603
Queensborough CC Queensborough CC	80003 80029	Personal Service - Temp Adjunct	75038 75038	Med Staff Health Services Med Staff Health Services	300 300	Student Services Student Services	41,409 408
Queensborough CC	80033	Full Time Positions	75038	Med Staff Health Services	300	Student Services	97,597
Queensborough CC	80035	Assignment Differential	75038	Med Staff Health Services	300	Student Services	231
Queensborough CC	80037	Shift Differential	75038	Med Staff Health Services	300	Student Services	9
Queensborough CC	80041	Overtime	75038	Med Staff Health Services	300	Student Services	9
Queensborough CC	80043	Backpay Prior Years	75038	Med Staff Health Services	300	Student Services	19,139
Queensborough CC	80052	Allowance for Uniforms	75038	Med Staff Health Services	300	Student Services	197
Queensborough CC Queensborough CC	80061 80003	Supplies and Materials General Personal Service - Temp	75054 75062	Student Activities Student Center/Student Activ	300 300	Student Services Student Services	4,332 11,003
Queensborough CC	80034	FT Pedagogical Personnel	75062	Student Center/Student Activ	300	Student Services	154,503
Queensborough CC	80043	Backpay Prior Years	75062	Student Center/Student Activ	300	Student Services	24,045
Queensborough CC	80106	Training Prgm City Employees	75062	Student Center/Student Activ	300	Student Services	815
Queensborough CC	80003	Personal Service - Temp	75065	Student Financial Aid	300	Student Services	90,101
Queensborough CC	80028	Supper Money	75065	Student Financial Aid	300	Student Services	67
Queensborough CC	80029	Adjunct	75065	Student Financial Aid	300	Student Services	45,061
Queensborough CC Queensborough CC	80033 80034	Full Time Positions FT Pedagogical Personnel	75065 75065	Student Financial Aid Student Financial Aid	300 300	Student Services Student Services	90,847 846,763
Queensborough CC	80034	Assignment Differential	75065	Student Financial Aid	300	Student Services	245
Queensborough CC	80037	Shift Differential	75065	Student Financial Aid	300	Student Services	16
Queensborough CC	80041	Overtime	75065	Student Financial Aid	300	Student Services	20
Queensborough CC	80043	Backpay Prior Years	75065	Student Financial Aid	300	Student Services	142,562
Queensborough CC	80078	Other Serv and Charges General	75065	Student Financial Aid	300	Student Services	554
Queensborough CC	80080 80087	Off Svc Membership Dues Fees	75065 75065	Student Financial Aid Student Financial Aid	300 300	Student Services Student Services	840 82
Queensborough CC Queensborough CC	80087	NonOvernight Trvl Exp Special Higher Ed Student Assistance	75065	Student Financial Aid	300	Student Services	55,189
Queensborough CC	80003	Personal Service - Temp	75070	Student Placement Office	300	Student Services	20,352
Queensborough CC	80033	Full Time Positions	75070	Student Placement Office	300	Student Services	15,253
Queensborough CC	80034	FT Pedagogical Personnel	75070	Student Placement Office	300	Student Services	218,062
Queensborough CC	80037	Shift Differential	75070	Student Placement Office	300	Student Services	2
Queensborough CC	80043	Backpay Prior Years	75070	Student Placement Office	300	Student Services	43,206
Queensborough CC Queensborough CC	80061 80068	Supplies and Materials General Equipment General	75073 75073	Student Services Student Services	300 300	Student Services Student Services	693 530
Queensborough CC	80073	Office Equipment	75073	Student Services	300	Student Services	595
Queensborough CC	80076	Books Other	75073	Student Services	300	Student Services	326
Queensborough CC	80077	Library Books	75073	Student Services	300	Student Services	408
Queensborough CC	80078	Other Serv and Charges General	75073	Student Services	300	Student Services	19,595
Queensborough CC	80080	Off Svc Membership Dues Fees	75073	Student Services	300	Student Services	842
Queensborough CC	80087 80088	NonOvernight Tryl Exp Special	75073 75073	Student Services Student Services	300 300	Student Services Student Services	163 6,151
Queensborough CC Queensborough CC	80088	Overnight Trvl Exp Special Overnight Trvl Exp Special	75073	Student Services Student Services	300	Student Services Student Services	17,934
Queensborough CC	80061	Supplies and Materials General	75073	Student Testing	300	Student Services	46
Queensborough CC	80061	Supplies and Materials General	75074	Student Testing	100	Instruction	4,076
Queensborough CC	80078	Other Serv and Charges General	75074	Student Testing	300	Student Services	978
Queensborough CC	80087	NonOvernight Trvl Exp Special	75074	Student Testing	300	Student Services	114
Queensborough CC	80003	Personal Service - Temp	75079	Testing And Research	300 300	Student Services	117,762
Queensborough CC Queensborough CC	80034 80037	FT Pedagogical Personnel Shift Differential	75079 75079	Testing And Research Testing And Research	300	Student Services Student Services	117,796 436
Queensborough CC	80041	Overtime	75079	Testing And Research	300	Student Services	41
Queensborough CC	80043	Backpay Prior Years	75079	Testing And Research	300	Student Services	31,121
Queensborough CC	80061	Supplies and Materials General	75082	Tutoring	100	Instruction	408
Queensborough CC	80078	Other Serv and Charges General	75082		100	Instruction	783
Queensborough CC	08008	Off Svc Membership Dues Fees	75082	•	100	Instruction	139
Queensborough CC	80087	NonOvernight Trvl Exp Special	75082 75085	Tutoring	100	Instruction Student Services	82 245
Queensborough CC Queensborough CC	80061 80078	Supplies and Materials General Other Serv and Charges General	75085 75085	Veterans Affairs Veterans Affairs	300 300	Student Services Student Services	245 1,793
Queensborough CC	80080	Off Svc Membership Dues Fees	75085	Veterans Affairs	300	Student Services	277
Queensborough CC	80087	NonOvernight Trvl Exp Special	75085	Veterans Affairs	300	Student Services	408
Queensborough CC	80029	Adjunct	75123	ASAP	100	Instruction	59,948
Queensborough CC	80034	FT Pedagogical Personnel	75123		100	Instruction	1,480,404
Queensborough CC	80061	Supplies and Materials General		ASAP	100	Instruction	16,324
Queensborough CC	80061	Supplies and Materials General	75123 75123	ASAP	100	Instruction	26,613
Queensborough CC Queensborough CC	80066 80068	Postage Equipment General	75123 75123	ASAP ASAP	100 100	Instruction Instruction	1,254 1,677
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					Major		
College	Account	Account Description	Dept	Dept Description	Purpose	Description	FY2020 Budget
Queensborough CC	80068	Equipment General	75123	ASAP	100	Instruction	1,712
Queensborough CC	80072	Office Furniture	75123	ASAP	100	Instruction	571
Queensborough CC	80077	Library Books		ASAP	100	Instruction	8,620
Queensborough CC	80078	Other Serv and Charges General	75123		100	Instruction	3,831
Queensborough CC	80087	NonOvernight Tryl Exp Special		ASAP ASAP	100	Instruction	815
Queensborough CC Queensborough CC	80088 80088	Overnight Trvl Exp Special Overnight Trvl Exp Special	75123 75123		100 100	Instruction Instruction	962 2,446
Queensborough CC	80091	Finan Assist College Students	75123	ASAP	100	Instruction	48,912
Queensborough CC	80091	Finan Assist College Students	75123	ASAP	100	Instruction	540,151
Queensborough CC	80091	Finan Assist College Students	75123		100	Instruction	1,321,582
Queensborough CC	80099	Printing/Copying	75123		100	Instruction	827
Queensborough CC	80037	Shift Differential	75125	Freshman Year Program (Academ)	100	Instruction	7
Queensborough CC	80043	Backpay Prior Years	75125	Freshman Year Program (Academ)	100	Instruction	1,676
Queensborough CC	80003	Personal Service - Temp	75126	Ofc Students w/ Disabilities	100	Instruction	347,573
Queensborough CC	80029	Adjunct	75126	Ofc Students w/ Disabilities	100	Instruction	405,467
Queensborough CC Queensborough CC	80033 80034	Full Time Positions FT Pedagogical Personnel	75126 75126	Ofc Students w/ Disabilities Ofc Students w/ Disabilities	100 100	Instruction Instruction	27,835 92,065
Queensborough CC	80034	Shift Differential	75126	Ofc Students w/ Disabilities Ofc Students w/ Disabilities	100	Instruction	92,005
Queensborough CC	80041	Overtime	75126	Ofc Students w/ Disabilities	100	Instruction	30
Queensborough CC	80043	Backpay Prior Years	75126	Ofc Students w/ Disabilities	100	Instruction	60,057
Queensborough CC	80061	Supplies and Materials General	75126	Ofc Students w/ Disabilities	300	Student Services	6,577
Queensborough CC	80068	Equipment General	75126	Ofc Students w/ Disabilities	300	Student Services	4,291
Queensborough CC	80073	Office Equipment	75126	Ofc Students w/ Disabilities	300	Student Services	510
Queensborough CC	80078	Other Serv and Charges General	75126	Ofc Students w/ Disabilities	300	Student Services	8,117
Queensborough CC	88008	Overnight Trvl Exp Special	75126	Ofc Students w/ Disabilities	300	Student Services	1,068
Queensborough CC	80098	Data Processing Equip Maint	75126	Ofc Students w/ Disabilities	300	Student Services General Administration	408
Queensborough CC Queensborough CC	80003 80033	Personal Service - Temp Full Time Positions	80002 80002	Accounting Operations Accounting Operations	355 355	General Administration	31,186 181,050
Queensborough CC	80033	FT Pedagogical Personnel	80002	Accounting Operations	355	General Administration	478.104
Queensborough CC	80035	Assignment Differential	80002	Accounting Operations	355	General Administration	82
Queensborough CC	80036	Longevity Differential	80002	Accounting Operations	355	General Administration	1,696
Queensborough CC	80037	Shift Differential	80002	Accounting Operations	355	General Administration	8
Queensborough CC	80041	Overtime	80002	Accounting Operations	355	General Administration	1,148
Queensborough CC	80043	Backpay Prior Years	80002	Accounting Operations	355	General Administration	115,701
Queensborough CC	80061	Supplies and Materials General	80002	Accounting Operations	355	General Administration	4,475
Queensborough CC	80078	Other Serv and Charges General	80002	Accounting Operations	355	General Administration	3,913
Queensborough CC Queensborough CC	80087 80096	NonOvernight Trvl Exp Special Maint and Rep General	80002 80002	Accounting Operations	355 355	General Administration General Administration	367 652
Queensborough CC	80061	Supplies and Materials General	80002	Accounting Operations Administrative Services	355	General Administration	408
Queensborough CC	80088	Overnight Trvl Exp Special	80006	Administrative Services	355	General Administration	4,422
Queensborough CC	80093	Contractual Services General	80006	Administrative Services	355	General Administration	147,266
Queensborough CC	80003	Personal Service - Temp	80009	Affirmative Action Operations	355	General Administration	18,735
Queensborough CC	80033	Full Time Positions	80009	Affirmative Action Operations	355	General Administration	12,300
Queensborough CC	80034	FT Pedagogical Personnel	80009	Affirmative Action Operations	355	General Administration	3,261
Queensborough CC	80037	Shift Differential	80009	Affirmative Action Operations	355	General Administration	8
Queensborough CC	80041	Overtime	80009	Affirmative Action Operations	355	General Administration General Administration	14 290
Queensborough CC Queensborough CC	80043 80061	Backpay Prior Years Supplies and Materials General	80009 80009	Affirmative Action Operations Affirmative Action Operations	355 355	General Administration	14,380 188
Queensborough CC	80076	Books Other	80009	Affirmative Action Operations	355	General Administration	215
Queensborough CC	80078	Other Serv and Charges General	80009	Affirmative Action Operations	355	General Administration	4,133
Queensborough CC	80087	NonOvernight Trvl Exp Special	80009	Affirmative Action Operations	355	General Administration	122
Queensborough CC	88008	Overnight Trvl Exp Special	80009	Affirmative Action Operations	355	General Administration	1,223
Queensborough CC	80003	Personal Service - Temp	80011	Alumni Affairs Operations	350	Institutional Support	10,714
Queensborough CC	80033	Full Time Positions	80011	Alumni Affairs Operations	350	Institutional Support	43,212
Queensborough CC	80034	FT Pedagogical Personnel	80011	Alumni Affairs Operations	350	Institutional Support	459,880
Queensborough CC	80037	Shift Differential	80011	Alumni Affairs Operations	350 350	Institutional Support Institutional Support	16 84 373
Queensborough CC Queensborough CC	80043 80061	Backpay Prior Years Supplies and Materials General	80011 80016	Alumni Affairs Operations Campus Planning/Operations Adm	350 355	General Administration	84,373 312
Queensborough CC	80088	Overnight Trvl Exp Special	80016	Campus Planning/Operations Adm	355 355	General Administration	95
Queensborough CC	80003	Personal Service - Temp	80037	Budget and Planning Operations	355	General Administration	3,261
Queensborough CC	80034	FT Pedagogical Personnel	80037	Budget and Planning Operations	355	General Administration	29,755
Queensborough CC	80036	Longevity Differential	80037	Budget and Planning Operations	355	General Administration	82
Queensborough CC	80033	Full Time Positions	80040	Buildings & Grounds-Cust Ops	400	Operation & Maintence of Plant	1,258,657
Queensborough CC	80036	Longevity Differential	80040	Buildings & Grounds-Cust Ops	400	Operation & Maintence of Plant	6,192
Queensborough CC	80037	Shift Differential	80040	Buildings & Grounds-Cust Ops	400	Operation & Maintence of Plant	5,543
Queensborough CC	80039	Holiday Pay	80040	Buildings & Grounds-Cust Ops	400	Operation & Maintence of Plant	3,737
Queensborough CC Queensborough CC	80041 80043	Overtime Backpay Prior Years	80040 80040	Buildings & Grounds-Cust Ops Buildings & Grounds-Cust Ops	400 400	Operation & Maintence of Plant Operation & Maintence of Plant	406,309 298,733
Queensborough CC	80045	Salary Adjustments	80040	Buildings & Grounds-Cust Ops	400	Operation & Maintence of Plant	3,261
Queensborough CC	80061	Supplies and Materials General	80040	Buildings & Grounds-Cust Ops	400	Operation & Maintence of Plant	792,293
Queensborough CC	80062	Automotive Supplies and Mat	80040	Buildings & Grounds-Cust Ops	400	Operation & Maintence of Plant	61,548
Queensborough CC	80068	Equipment General	80040	Buildings & Grounds-Cust Ops	400	Operation & Maintence of Plant	121,057
Queensborough CC	80069	Telecommunications Equipment	80040	Buildings & Grounds-Cust Ops	400	Operation & Maintence of Plant	2,894
Queensborough CC	80070	Motor Vehicles	80040	Buildings & Grounds-Cust Ops	400	Operation & Maintence of Plant	5,486
Queensborough CC	80072	Office Furniture	80040	Buildings & Grounds-Cust Ops	400	Operation & Maintence of Plant	4,158
Queensborough CC	80073	Office Equipment	80040	Buildings & Grounds-Cust Ops	400	Operation & Maintence of Plant	1,223
Queensborough CC	80078	Other Serv and Charges General	80040	Buildings & Grounds-Cust Ops	400	Operation & Maintence of Plant	44,021
Queensborough CC Queensborough CC	80080 80093	Off Svc Membership Dues Fees Contractual Services General	80040 80040	Buildings & Grounds-Cust Ops Buildings & Grounds-Cust Ops	400 400	Operation & Maintence of Plant Operation & Maintence of Plant	326 43,613
Queensborough CC	80096	Maint and Rep General	80040	Buildings & Grounds-Cust Ops Buildings & Grounds-Cust Ops	400	Operation & Maintence of Plant	460,727
Queensborough CC	80098	Data Processing Equip Maint	80040	Buildings & Grounds-Cust Ops	400	Operation & Maintence of Plant	14,421
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College	Account	Account Description	Dept	Dept Description	Purpose	Operation & Maintenage of Plant	FY2020 Budget
Queensborough CC Queensborough CC	80102 80104	Cleaning Services Transportation Expenditures	80040 80040	Buildings & Grounds-Cust Ops Buildings & Grounds-Cust Ops	400 400	Operation & Maintence of Plant Operation & Maintence of Plant	16,304 2,283
Queensborough CC	80107	Maint Oper of Infrastructure	80040	Buildings & Grounds-Cust Ops	400	Operation & Maintence of Plant	41,910
Queensborough CC	80111	Prof Serv Computer Services	80040	Buildings & Grounds-Cust Ops	400	Operation & Maintence of Plant	25,271
Queensborough CC	80003	Personal Service - Temp	80042	Bursar Operations	355	General Administration	57,814
Queensborough CC	80033	Full Time Positions	80042	Bursar Operations	355	General Administration	153,529
Queensborough CC	80034	FT Pedagogical Personnel	80042	Bursar Operations	355	General Administration	330,178
Queensborough CC Queensborough CC	80035 80037	Assignment Differential Shift Differential	80042 80042	Bursar Operations Bursar Operations	355 355	General Administration General Administration	1,534 152
Queensborough CC	80037	Holiday Pay	80042	Bursar Operations	100	Instruction	132
Queensborough CC	80041	Overtime	80042	Bursar Operations	355	General Administration	236
Queensborough CC	80043	Backpay Prior Years	80042	Bursar Operations	355	General Administration	92,467
Queensborough CC	80061	Supplies and Materials General	80042	Bursar Operations	355	General Administration	815
Queensborough CC	80078	Other Serv and Charges General	80042	Bursar Operations	355	General Administration	3,261
Queensborough CC Queensborough CC	80106 80003	Training Prgm City Employees Personal Service - Temp	80042 80045	Bursar Operations Business Office/Fin Operations	355 355	General Administration General Administration	815 10,271
Queensborough CC	80031	PS Suspense	80045	Business Office/Fin Operations	350	Institutional Support	71,738
Queensborough CC	80031	PS Suspense	80045	Business Office/Fin Operations	100	Instruction	170,377
Queensborough CC	80034	FT Pedagogical Personnel	80045	Business Office/Fin Operations	355	General Administration	9,771
Queensborough CC	80034	FT Pedagogical Personnel	80045	Business Office/Fin Operations	100	Instruction	126,717
Queensborough CC	80043 80003	Backpay Prior Years	80045 80048	Business Office/Fin Operations	355 400	General Administration Operation & Maintence of Plant	2,495 448,360
Queensborough CC Queensborough CC	80033	Personal Service - Temp Full Time Positions	80048	Facility Maintenance Operation Facility Maintenance Operation	400	Operation & Maintence of Plant	2,963,356
Queensborough CC	80035	Assignment Differential	80048	Facility Maintenance Operation	400	Operation & Maintence of Plant	28,892
Queensborough CC	80037	Shift Differential	80048	Facility Maintenance Operation	400	Operation & Maintence of Plant	2,597
Queensborough CC	80039	Holiday Pay	80048	Facility Maintenance Operation	400	Operation & Maintence of Plant	1,630
Queensborough CC	80041	Overtime	80048	Facility Maintenance Operation	400	Operation & Maintence of Plant	463,047
Queensborough CC	80043 80049	Backpay Prior Years	80048	Facility Maintenance Operation	400	Operation & Maintence of Plant	270,678
Queensborough CC Queensborough CC	80003	Bonus Payments Personal Service - Temp	80048 80054	Facility Maintenance Operation Central Receiving and Stores	400 350	Operation & Maintence of Plant Institutional Support	15,896 11,951
Queensborough CC	80033	Full Time Positions	80054	Central Receiving and Stores	350	Institutional Support	43,754
Queensborough CC	80036	Longevity Differential	80054	Central Receiving and Stores	350	Institutional Support	385
Queensborough CC	80037	Shift Differential	80054	Central Receiving and Stores	350	Institutional Support	4
Queensborough CC	80039	Holiday Pay	80054	Central Receiving and Stores	350	Institutional Support	89
Queensborough CC	80041	Overtime	80054	Central Receiving and Stores	350 350	Institutional Support Institutional Support	10.424
Queensborough CC Queensborough CC	80043 80061	Backpay Prior Years Supplies and Materials General	80054 80054	Central Receiving and Stores Central Receiving and Stores	355	General Administration	10,424 124,651
Queensborough CC	80068	Equipment General	80054	Central Receiving and Stores	355	General Administration	9,669
Queensborough CC	80104	Transportation Expenditures	80054	Central Receiving and Stores	355	General Administration	3,750
Queensborough CC	80061	Supplies and Materials General	80069	College Relations Operations	100	Instruction	2,242
Queensborough CC	80078	Other Serv and Charges General	80069	College Relations Operations	100	Instruction	1,630
Queensborough CC	80087	NonOvernight Tryl Exp Special	80069	College Relations Operations	100 100	Instruction Instruction	122
Queensborough CC Queensborough CC	80088 80106	Overnight Trvl Exp Special Training Prgm City Employees	80069 80069	College Relations Operations College Relations Operations	100	Instruction	1,223 937
Queensborough CC	80061	Supplies and Materials General	80071	Community Relations Operations	100	Instruction	27,472
Queensborough CC	80073	Office Equipment	80071	Community Relations Operations	100	Instruction	27,993
Queensborough CC	80076	Books Other	80071	Community Relations Operations	100	Instruction	41,787
Queensborough CC	80078	Other Serv and Charges General	80071	Community Relations Operations	100	Instruction	4,890
Queensborough CC	80085 80088	Advertising	80071 80071	Community Relations Operations Community Relations Operations	100 100	Instruction	285,320
Queensborough CC Queensborough CC	80093	Overnight Trvl Exp Special Contractual Services General	80071	Community Relations Operations	100	Instruction Instruction	1,844 20,380
Queensborough CC	80099	Printing/Copying	80071	Community Relations Operations	100	Instruction	42,460
Queensborough CC	80106	Training Prgm City Employees	80071	Community Relations Operations	100	Instruction	9,782
Queensborough CC	80061	Supplies and Materials General	80076	Controller Operations	355	General Administration	41
Queensborough CC	80087	NonOvernight Trvl Exp Special	80076	Controller Operations	355	General Administration	204
Queensborough CC Queensborough CC	80061	Supplies and Materials General	80122	PTN Card Advance (Suspense) Development Operations	100 350	Instruction	134,508
Queensborough CC Queensborough CC	80078 80087	Other Serv and Charges General NonOvernight Trvl Exp Special	80134 80134	Development Operations Development Operations	350 350	Institutional Support Institutional Support	13,382 408
Queensborough CC	80106	Training Prgm City Employees	80134	Development Operations	350	Institutional Support	130
Queensborough CC	80064	Med Surgical and Lab Supply	80141	Environ Health & Safety Operat	350	Institutional Support	2,690
Queensborough CC	80076	Books Other	80141	Environ Health & Safety Operat	350	Institutional Support	326
Queensborough CC	80078	Other Serv and Charges General	80141	Environ Health & Safety Operat	350	Institutional Support	8,234
Queensborough CC	80080	Off Svc Membership Dues Fees	80141	Environ Health & Safety Operat	350	Institutional Support	24
Queensborough CC Queensborough CC	80096 80102	Maint and Rep General Cleaning Services	80141 80141	Environ Health & Safety Operat Environ Health & Safety Operat	350 350	Institutional Support Institutional Support	163 24,538
Queensborough CC	80106	Training Prom City Employees	80141	Environ Health & Safety Operat	350	Institutional Support	571
Queensborough CC	80003	Personal Service - Temp	80149	Facilities Planning Operations	355	General Administration	7,666
Queensborough CC	80033	Full Time Positions	80149	Facilities Planning Operations	355	General Administration	205,777
Queensborough CC	80034	FT Pedagogical Personnel	80149	Facilities Planning Operations	355	General Administration	94,760
Queensborough CC	80036	Longevity Differential	80149	Facilities Planning Operations	355	General Administration	3,259
Queensborough CC Queensborough CC	80037 80041	Shift Differential Overtime	80149 80149	Facilities Planning Operations Facilities Planning Operations	355 355	General Administration General Administration	19 624
Queensborough CC	80041	Backpay Prior Years	80149	Facilities Planning Operations	355	General Administration	43,061
Queensborough CC	80061	Supplies and Materials General	80149	Facilities Planning Operations	355	General Administration	5,670
Queensborough CC	80078	Other Serv and Charges General	80149	Facilities Planning Operations	355	General Administration	30,570
Queensborough CC	80080	Off Svc Membership Dues Fees	80149	Facilities Planning Operations	355	General Administration	620
Queensborough CC	80093	Contractual Services General	80149	Facilities Planning Operations	355	General Administration	14,709
Queensborough CC Queensborough CC	80033 80034	Full Time Positions FT Pedagogical Personnel	80170 80170	Grants And Research Admin Grants And Research Admin	355 355	General Administration General Administration	21,357 97,351
Queensborough CC	80043	Backpay Prior Years	80170	Grants And Research Admin	355	General Administration	13,949
Queensborough CC	80061	Supplies and Materials General	80170	Grants And Research Admin	355	General Administration	530
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Quarterbioropy CC 0.0076 No.	•		•					
Decemberacy Co. Co.	•		•					•
Decemborough CC	•		·	80170	Grants And Research Admin	355	General Administration	
Questiborqui) CC	Queensborough CC	80106	Training Prgm City Employees	80170	Grants And Research Admin	355	General Administration	1,350
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Commistrorugh CC 80648 Rockspap Prior Years 80174 Hurana Renusces Constantion 355 General Administration 4,9796 Commistrorugh CC 80661 50076 Books Cilhert 60774 Hurana Renusces Constantion 100 Institution 4,9796 Commistrorugh CC 80676 80676 80676 80677 Revenition 60774 Hurana Renusces Constantion 100 Institution 24,456 Commistrorugh CC 80776 S0777	•		0 0					
Coverendorough CC	•				·			
Courtebrough CC	Queensborough CC	80061	Supplies and Materials General	80174	Human Resources Operations	100	Instruction	978
Courterbrough CC 60565 Alembridge 6056 Alembridge 6056 Alembridge 6056 6056 Alembridge 6056	•							
Counsentationagin CC 60164 Immagenation Special 60174 Human Resources Operations 100 Institution 41	•		•		•			
Queenborough CC 80112 Transportation Expenditures 80114 Harnan Resources Operations 100 Instruction 1,044	•		•		·			
Queenborough CC 80017 Purf Serv Other 8017 Purf Serv Other	•							
Courtestorough CC 80007 Laber Pocessing Supples 80179 Information Technology Service 300 Institutional Support 6,228 Courtestorough CC 80007 Laber Pocessing Supples 80179 Information Technology Service 300 Institutional Support 1,955 Courtestorough CC 80007 Laber December Support 80179 Information Technology Service 300 Institutional Support 1,955 Courtestorough CC 80007 Laber Sear and Changes Centeral 80179 Information Technology Service 300 Institutional Support 77.485 Laber Sear and Changes Centeral 80179 Information Technology Service 300 Institutional Support 4,98 Laber Sear and Changes Centeral 80179 Information Technology Service 300 Institutional Support 4,98 Laber Sear and Changes Centeral 80179 Information Technology Service 300 Institutional Support 4,98 Laber Sear and Changes Centeral 80179 Information Technology Service 300 Institutional Support 4,98 Laber Sear and Changes Centeral 80179 Information Technology Service 300 Institutional Support 4,98 Laber Sear and Changes Centeral 80179 Information Technology Service 300 Institutional Support 3,98 Laber Sear and Changes Centeral 80179 Information Technology Service 300 Institutional Support 3,98 Laber Sear and Changes Centeral 80179 Information Technology Service 300 Institutional Support 3,98 Laber Sear and Changes Centeral 80179 Information Technology Service 300 Institutional Support 3,98 Laber Sear and Changes Centeral 80179 Information Technology Service 300 Institutional Support 3,98 Laber Sear and Changes Centeral 80179 Information Technology Service 300 Institutional Support 3,98 Laber Sear and Changes Centeral 80179 Information Technology Service 300 Institutional Support 3,98 Laber Sear and Changes Centeral 80179 Information Technology Service 300 Institutional Support 3,98 Laber Sear and Changes Centeral 80179 Inform	•		·					
Queenborrough CC 90076 Equipment General 9017 Information Technology Service 305 Institutional Support 10,585 Queenborrough CC 90076 Purch Data Processing Equip 9017 Information Technology Service 305 Institutional Support 10,585 Queenborrough CC 90076 Purch Data Processing Equip 9017 Information Technology Service 305 Institutional Support 4,085	•				·			•
Decemborough CC 80077	Queensborough CC	80067	Data Processing Supplies	80179	Information Technology Service	350	Institutional Support	6,236
Queenborough CC 90077 Distrip Books Purch Data Piocessing Equip 9017 Information Technology Service 350 Institutional Support 408	Queensborough CC		Equipment General				• • • • • • • • • • • • • • • • • • • •	
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Queensborrough CC 80087 Non-Overnight Tirk Exp Special 80779 Information Technology Service 30 Institutional Support 245 Queensborrough CC 80088 Confractual Services General 80779 Information Technology Service 300 Institutional Support 313,560 Queensborrough CC 80016 Strate Support 310,770 Information Technology Service 300 Institutional Support 3,235 Queensborrough CC 80018 Strate Support 80178 Information Technology Service 300 Institutional Support 2,536 Queensborrough CC 80088 Sospiele and Mathematics General 80181 Institutional Advancement 300 Institutional Support 3,449 Queensborrough CC 80038 Sospiele and Mathematics General 80185 Institutional Advancement 300 Institutional Support 3,449 Queensborrough CC 80034 Sospiele and Mathematics 80185 Institutional Research Analys 300 Institutional Support 2,548 Queensborrough CC 800378 Sospiele and Mathematics 80185	•		,					
Queensbrooxyli CC 80088 (Orenight Thirl Exp. Special Queensbrooxyli CC Undersbrooxyli CC Undersbrooxyli CC Undersbrooxyli CC 80106 (Marit and Rep General Sept. 1979) Information Technology Service 350 (Institutional Support 2,258 (Queensbrooxyli CC 80106 (Marit and Rep General Sept. 1979) Information Technology Service 350 (Institutional Support 2,258 (Queensbrooxyli CC 80107 (Marit Sept. 1979) Information Technology Service 350 (Institutional Support 2,258 (Queensbrooxyli CC 80107 (Marit Sept. 1979) Information Technology Service 350 (Institutional Support 2,258 (Queensbrooxyli CC 80107 (Marit Sept. 1979) Information Technology Service 350 (Institutional Support 1,258 (Queensbrooxyli CC 80108 (Marit Sept. 1979) Information Advancement 350 (Institutional Support 1,148 (Queensbrooxyli CC 80104 (Marit Sept. 1979) Information Advancement 350 (Institutional Support 1,148 (Queensbrooxyli CC 80104 (Marit Sept. 1979) Information Advancement 350 (Institutional Support 1,148 (Queensbrooxyli CC 80104 (Marit Sept. 1979) Information Advancement 350 (Institutional Support 1,148 (Marit Sept. 1979) Information Advancement 350 (Institutional Support 1,148 (Marit Sept. 1979) Information Advancement 350 (Institutional Support 1,148 (Marit Sept. 1979) Information Advancement 350 (Institutional Support 1,148 (Marit Sept. 1979) Information Advancement 350 (Institutional Support 1,148 (Marit Sept. 1979) Information Marit Sept. 1979 Information Marit Sep	•		· ·					
Queensbrorugh CC 80095 (bit Section Colleges) Contractual Services General 80179 (bit formation Technology Service) 30 (bit Section Colleges) 131,560 Queensbrorugh CC 80016 (bit Section Colleges) 80179 (bit Section Technology Service) 30 (bit Section Colleges) 14,459 Queensbrorugh CC 80087 (bit Section Colleges) 80087 (bit Section Colleges) 14,457 15,459 Queensbrorugh CC 80088 (bit Section Colleges) 80087 (bit Section Colleges) 80181 (bit Statistican Advancement) 300 (bit Section Colleges) 14,457 Queensbrorugh CC 80035 (bit Section Colleges) Full Time Poellotins 80183 (bit Statistican Advancement) 300 (bit Section Colleges) 14,457 Queensbrorugh CC 80036 (bit Section Colleges) 80183 (bit Section Colleges) 80184 (bit Section Colleges) 80184 (bit Section Colleges) 80184 (bit Section Colleges) 80185 (bit Section Colleges) <					0,		• • • • • • • • • • • • • • • • • • • •	
Desembrough CC 80066 Maint and Rep General 80179 Information Technology Service 350 Institutional Support 22,559	•						• •	
Queensborough CC 80067 Non-Vernight Triv Exp Special 80181 Institutional Advancement 350 Institutional Support 1,467 163 Queensborough CC 80058 Overnight Triv Exp Special 80181 Institutional Advancement 350 Institutional Support 3,449 340 Queensborough CC 80058 PT Pedagogical Personnel 80168 Institutional Research Analys 350 Institutional Support 256,848 Queensborough CC 80057 Statistical Personnel 80168 Institutional Research Analys 350 Institutional Support 266,848 Queensborough CC 80077 Statistical Personnel 80168 Institutional Research Analys 350 Institutional Support 266,848 Queensborough CC 80077 Statistical Personnel 80168 Institutional Research Analys 350 Institutional Support 264,57 Queensborough CC 80078 Olf Sve Membership Dues Pees 20168 Institutional Research Analys 350 Institutional Support 264,57 Queensborough CC 80078 Olf Sve Membership Dues Pees 20168 Institutional Research Analys 350 Institutional Support 256,848 Queensborough CC 80078 Olf Sve Membership Dues Pees 20168 Institutional Research Analys 350 Institutional Support 256,848 Queensborough CC 80073 Olf Sve Membership Dues Pees 20168 Institutional Research Analys 350 Institutional Support 256,048 Queensborough CC 80073 Olf Sve Membership Dues Pees 20168 Institutional Research Analys 350 Institutional Support 256,048 Queensborough CC 80073 Olf Sve Membership Dues Pees 20188 Institutional Research Analys 350 Institutional Support 256,048 Queensborough CC 80074 Olf Sve Membership Dues Pees 20188 Institutional Research Analys 350 Institutional Support 256,048 Queensborough CC 80075 Olf Sve Membership Dues Pees 20188 Institutional Support 256,048 Queensborough CC 80076 Olf Sve Membership Dues Pees 20188 Institutional Support 256,048 Queensborough CC 80076 Olf Sve Membership Dues Pees 20188 Institution	Queensborough CC	80096	Maint and Rep General	80179		350	Institutional Support	3,261
Queensborough CC 80087 Non-Overnight Trof Exp Special 80181 Institutional Advancement 350 Institutional Support 3,449 Queensborough CC 80034 Full Time Positions 80185 Institutional Advancement 350 Institutional Support 3,848 330 Queensborough CC 80034 Assignment Differential 80185 Institutional Research Aralys 350 Institutional Support 38,8183 Assignment Differential 80185 Institutional Research Aralys 350 Institutional Support 4088 Queensborough CC 80078 Assignment Differential 80185 Institutional Research Aralys 350 Institutional Support 29,457 Queensborough CC 80078 Off Sev Americanship Duas Fees 80185 Institutional Research Aralys 350 Institutional Support 326 Assignment Differential 80185 Institutional Research Aralys 350 Institutional Support 326 Assignment Differential 80185 Institutional Research Aralys 350 Institutional Support 326 Assignment Differential 80185 Institutional Research Aralys 350 Institutional Support 326 Assignment Differential 80185 Institutional Research Aralys 350 Institutional Support 326 Assignment Differential 80185 Institutional Research Aralys 350 Institutional Support 326 Assignment Differential 80185 Institutional Research Aralys 350 Institutional Support 326 Assignment Differential 80185 Institutional Research Aralys 350 Institutional Support 326 Assignment Differential 80185 Institutional Research Aralys 350 Institutional Support 326 Assignment Differential 80185 Institutional Research Aralys 350 Institutional Support 326 Assignment Differential 80185 Institutional Research Aralys 350 Institutional Support 326 Assignment Differential 80185 Institutional Research Aralys 350 Institutional Support 326 Assignment Differential 80185 Institutional Research Aralys 350 Institutional Research Aralys 350 Institutional Research Aralys 350 Instit	Queensborough CC	80106	Training Prgm City Employees	80179	Information Technology Service	350	Institutional Support	24,599
Queensborough CC 80036 Vernight Tirv Exp Special 8118 Institutional Avanement 550 Institutional Support 38,449 Queensborough CC 80036 FT Pedagogical Personnel 81186 Institutional Research Analys 550 Institutional Support 268,848 Queensborough CC 80037 Assignment Differential 80186 Institutional Research Analys 550 Institutional Support 40,488 Queensborough CC 80037 Other Serv and Charges General 80186 Institutional Research Analys 550 Institutional Support 29,457 Queensborough CC 80037 Other Serv and Charges General 80186 Institutional Research Analys 550 Institutional Support 232 Queensborough CC 80037 Personal Service - Temp 60186 Institutional Research Analys 550 Institutional Support 232 Queensborough CC 80037 Personal Service - Temp 60186 Institutional Research Analys 550 Institutional Support 232 Queensborough CC 80037 Personal Service - Temp 60186 Institutional Research Analys 550 Institutional Support 232 Queensborough CC 80037 Personal Service - Temp 60186 Institutional Research Analys 550 Institutional Support 232 Queensborough CC 80037 Personal Service - Temp 60186 Institutional Research Analys 550 Institutional Support 232 Queensborough CC 80037 Support 233 Support 233 Support 233 Support 233 Queensborough CC 80037 Ularary Books 80186 Institutional Research Services 100 Instruction 245 Queensborough CC 80038 Office Explained Research Reviews 100 Instruction 245 Queensborough CC 80038 Ferror Reviews 80388 Institutional Services 100 Instruction 245 Queensborough CC 80038 Ferror Reviews 80338 Institutional Services 100 Instruction 245 Queensborough CC 80038 Ferror Reviews 80338 Institutional Services 300 Institutional Support 156,704 Queensborough CC 80034 Support 243 Support 243 Queensborough CC 80034 Support 243 Support 243	•		• •				• •	
Queensborough CC 80034 Full Time Positions 81185 Institutional Research Analys 350 Institutional Support 256,848 Queensborough CC 80034 Assignment Differential 81185 Institutional Research Analys 350 Institutional Support 266,848 Queensborough CC 80076 Other Serv and Charges General 20185 Institutional Research Analys 350 Institutional Support 29,457 Queensborough CC 80078 Other Serv and Charges General 20185 Institutional Research Analys 350 Institutional Support 29,457 20,000	•							
Queensborough CC 80034 FT Pedagogical Personnel 80158 Institutional Research Analys 350 Institutional Support 426,848 Queensborough CC 80043 Backpay Prior Years 80158 Institutional Research Analys 350 Institutional Support 29,457 Queensborough CC 80080 Off Sev Membership Dues Fees 80158 Institutional Research Analys 350 Institutional Support 627,750 Queensborough CC 80080 Off Sev Membership Dues Fees 80158 Institutional Research Analys 350 Institutional Support 627,750 Queensborough CC 80093 Personal Service - Temp 80188 Institutional Research Analys 350 Institutional Support 122,850 Queensborough CC 80093 Personal Service - Temp 80188 Instructional Services 100 Instruction Instruction 182,850 Queensborough CC 80093 Shift Differential 80188 Instructional Services 100 Instruction 182,950 Queensborough CC 80097 Off Equipment 80188 Instructional Services 100 Instruction 182,950 Queensborough CC 80097 Off Equipment 80188 Instructional Services 100 Instruction 182,950 Queensborough CC 80097 Off Sev Membership Dues Fees 80188 Instructional Services 100 Instruction 183,950 Queensborough CC 80097 Off Sev Membership Dues Fees 80188 Instructional Services 100 Instruction 183,950 Queensborough CC 80097 Off Sev Membership Dues Fees 80188 Instructional Services 100 Instruction 183,950 Queensborough CC 80097 Off Sev Membership Dues Fees 80188 Instructional Services 100 Instruction 183,950 Queensborough CC 80097 Off Sev Membership Dues Fees 80188 Instructional Services 100 Instruction 183,950 Queensborough CC 80097 Full Time Pesitions 80203 Mail and Messanger Services 300 Instructional Support 1,577 Queensborough CC 80097 Holiday Pay 80203 Mail and Messanger Services 300 Institutional Support 1,547 Queensborough CC 80098 Equipment Maintenance 80203 Mail and Mess	•							
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	Queensborough CC	80082	Rentals of Misc Equipment	80251	Print Shop	350	Institutional Support	39,130

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College	Account	Account Description	Dept	Dept Description	Purpose	Description	FY2020 Budget
Queensborough CC	80096 80097	Maint and Rep General	80251	Print Shop Print Shop	350 350	Institutional Support	111,275 8,152
Queensborough CC Queensborough CC	80097	Office Equipment Maintenance Other Serv and Charges General	80251 80259	Provost Operations	355	Institutional Support General Administration	40,760
Queensborough CC	80033	Full Time Positions	80263	Publications Office	350	Institutional Support	28,453
Queensborough CC	80034	FT Pedagogical Personnel	80263	Publications Office	350	Institutional Support	55,689
Queensborough CC	80035	Assignment Differential	80263	Publications Office	350	Institutional Support	786
Queensborough CC	80043	Backpay Prior Years	80263	Publications Office	350	Institutional Support	20,529
Queensborough CC	80033	Full Time Positions	80264	Purchasing	355	General Administration	22,570
Queensborough CC Queensborough CC	80034 80041	FT Pedagogical Personnel Overtime	80264 80264	Purchasing Purchasing	355 355	General Administration General Administration	261,351 7
Queensborough CC	80041	Backpay Prior Years	80264	Purchasing	355	General Administration	53,993
Queensborough CC	80061	Supplies and Materials General	80264	Purchasing	355	General Administration	571
Queensborough CC	80087	NonOvernight Trvl Exp Special	80264	Purchasing	355	General Administration	245
Queensborough CC	80003	Personal Service - Temp	80268	Registrar	300	Student Services	75,973
Queensborough CC	80028	Supper Money	80268	Registrar	300	Student Services	635
Queensborough CC Queensborough CC	80029 80033	Adjunct Full Time Positions	80268 80268	Registrar Registrar	300 300	Student Services Student Services	32,630 323,939
Queensborough CC	80033	FT Pedagogical Personnel	80268	Registrar	300	Student Services	612,019
Queensborough CC	80035	Assignment Differential	80268	Registrar	300	Student Services	786
Queensborough CC	80037	Shift Differential	80268	Registrar	300	Student Services	116
Queensborough CC	80041	Overtime	80268	Registrar	300	Student Services	431
Queensborough CC	80043	Backpay Prior Years	80268	Registrar	300	Student Services	181,288
Queensborough CC Queensborough CC	80061 80073	Supplies and Materials General Office Equipment	80268 80268	Registrar Registrar	300 300	Student Services Student Services	2,670 999
Queensborough CC	80080	Off Svc Membership Dues Fees	80268	Registrar	300	Student Services	1,674
Queensborough CC	80093	Contractual Services General	80268	Registrar	300	Student Services	6,280
Queensborough CC	80033	Full Time Positions	80274	Security Operations	350	Institutional Support	1,881,065
Queensborough CC	80036	Longevity Differential	80274	Security Operations	350	Institutional Support	7,616
Queensborough CC	80037	Shift Differential	80274	Security Operations	350	Institutional Support	6,522
Queensborough CC	80039 80041	Holiday Pay Overtime	80274 80274	Security Operations Security Operations	350 350	Institutional Support Institutional Support	16,907 233,063
Queensborough CC Queensborough CC	80041	Backpay Prior Years	80274	Security Operations Security Operations	350 350	Institutional Support	329,761
Queensborough CC	80052	Allowance for Uniforms	80274	Security Operations	350	Institutional Support	26,557
Queensborough CC	80061	Supplies and Materials General	80274	Security Operations	350	Institutional Support	22,100
Queensborough CC	80073	Office Equipment	80274	Security Operations	350	Institutional Support	550
Queensborough CC	80074	Security Equipment	80274	Security Operations	350	Institutional Support	54,333
Queensborough CC	80076 80078	Books Other	80274	Security Operations	350 350	Institutional Support Institutional Support	408 815
Queensborough CC Queensborough CC	80080	Other Serv and Charges General Off Svc Membership Dues Fees	80274 80274	Security Operations Security Operations	350 350	Institutional Support	245
Queensborough CC	80093	Contractual Services General	80274	Security Operations	350	Institutional Support	27,139
Queensborough CC	80096	Maint and Rep General	80274	Security Operations	350	Institutional Support	3,183
Queensborough CC	80100	Security Services	80274	Security Operations	350	Institutional Support	32,608
Queensborough CC	80106	Training Prgm City Employees	80274	Security Operations	350	Institutional Support	2,570
Queensborough CC	80003	Personal Service - Temp	80282	Telecommunications	350	Institutional Support	18,769
Queensborough CC Queensborough CC	80033 80037	Full Time Positions Shift Differential	80282 80282	Telecommunications Telecommunications	350 350	Institutional Support Institutional Support	51,402 16
Queensborough CC	80041	Overtime	80282	Telecommunications	350	Institutional Support	714
Queensborough CC	80043	Backpay Prior Years	80282	Telecommunications	350	Institutional Support	10,682
Queensborough CC	80061	Supplies and Materials General	80282	Telecommunications	350	Institutional Support	3,668
Queensborough CC	80067	Data Processing Supplies	80282	Telecommunications	350	Institutional Support	6,114
Queensborough CC	80073	Office Equipment	80282	Telecommunications	350	Institutional Support	67,419
Queensborough CC Queensborough CC	80078 80079	Other Serv and Charges General Telephone and Other Comm	80282 80282	Telecommunications Telecommunications	350 350	Institutional Support Institutional Support	66,746 114,699
Queensborough CC	80087	NonOvernight Trvl Exp Special	80282	Telecommunications	350	Institutional Support	163
Queensborough CC	80093	Contractual Services General	80282	Telecommunications	350	Institutional Support	51,111
Queensborough CC	80094	Telecommunications Maint	80282	Telecommunications	350	Institutional Support	8,152
Queensborough CC	80106	Training Prgm City Employees	80282	Telecommunications	350	Institutional Support	4,076
Queensborough CC	80076	Books Other	80291	Universitywide Initiatives	252	Library/Technology Servcies	17,947
Queensborough CC	80076 80079	Books Other Telephone and Other Comm	80291 80291	Universitywide Initiatives	252 352	Library/Technology Servcies Information Services	49,727 14,674
Queensborough CC Queensborough CC	80079	Contractual Services General	80291	Universitywide Initiatives Universitywide Initiatives	352	Information Services	974,969
Queensborough CC	80033	Full Time Positions	80292	Vice President	355	General Administration	28,107
Queensborough CC	80034	FT Pedagogical Personnel	80292	Vice President	355	General Administration	844,717
Queensborough CC	80035	Assignment Differential	80292		355	General Administration	687
Queensborough CC	80043	Backpay Prior Years	80292	Vice President	355	General Administration	39,152
Queensborough CC	80003	Personal Service - Temp	80294	VP For Academic Administration	100	Instruction	44,836
Queensborough CC Queensborough CC	80061 80061	Supplies and Materials General Supplies and Materials General	80294 80294	VP For Academic Administration VP For Academic Administration	100 100	Instruction Instruction	1,284 3,261
Queensborough CC	80061	Supplies and Materials General	80294	VP For Academic Administration	100	Instruction	4,891
Queensborough CC	80076	Books Other	80294	VP For Academic Administration	100	Instruction	4,076
Queensborough CC	80078	Other Serv and Charges General	80294	VP For Academic Administration	100	Instruction	856
Queensborough CC	80078	Other Serv and Charges General	80294	VP For Academic Administration	100	Instruction	4,076
Queensborough CC	80078	Other Serv and Charges General	80294	VP For Academic Administration	100	Instruction	16,304
Queensborough CC Queensborough CC	80078 80080	Other Serv and Charges General Off Svc Membership Dues Fees	80294 80294	VP For Academic Administration VP For Academic Administration	100 100	Instruction Instruction	20,380 41
Queensborough CC	80087	NonOvernight Trvl Exp Special	80294	VP For Academic Administration	100	Instruction	864
Queensborough CC	80088	Overnight Trvl Exp Special	80294	VP For Academic Administration	100	Instruction	1,715
Queensborough CC	88008	Overnight Trvl Exp Special	80294	VP For Academic Administration	100	Instruction	3,261
Queensborough CC	88008	Overnight Trvl Exp Special	80294	VP For Academic Administration	100	Instruction	17,724
Queensborough CC	80088	Overnight Trvl Exp Special	80294	VP For Academic Administration	100	Instruction	101,900
Queensborough CC	80091	Finan Assist College Students	80294	VP For Academic Administration	100	Instruction	130,432

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College	Account	Account Description	Dept	Dept Description	Purpose	Description	FY2020 Budget
Queensborough CC	80093	Contractual Services General	80294	VP For Academic Administration	100	Instruction	24,456
Queensborough CC Queensborough CC	80003 80033	Personal Service - Temp Full Time Positions	80299 80299	VP Finance and Administration VP Finance and Administration	355 355	General Administration General Administration	23,098 41,093
Queensborough CC	80034	FT Pedagogical Personnel		VP Finance and Administration	355	General Administration	152,914
Queensborough CC	80037	Shift Differential		VP Finance and Administration	355	General Administration	9
Queensborough CC	80043	Backpay Prior Years	80299	VP Finance and Administration	355	General Administration	20,427
Queensborough CC	80061	Supplies and Materials General	80299	VP Finance and Administration	355	General Administration	505
Queensborough CC	80087	NonOvernight Tryl Exp Special	80299	VP Finance and Administration	355	General Administration General Administration	82
Queensborough CC Queensborough CC	80088 80104	Overnight Trvl Exp Special Transportation Expenditures	80299 80299	VP Finance and Administration VP Finance and Administration	355 355	General Administration	6,908 24
Queensborough CC	80061	Supplies and Materials General		VP Strategic Planning, Assessm	350	Institutional Support	815
Queensborough CC	80077	Library Books		VP Strategic Planning, Assessm	350	Institutional Support	1,223
Queensborough CC	80078	Other Serv and Charges General	80522		350	Institutional Support	42,064
Queensborough CC	88008	Overnight Trvl Exp Special	80522	VP Strategic Planning, Assessm	350	Institutional Support	31,385
Queensborough CC Total School of Journalism	80003	Personal Service - Temp	10060	Communications	100	Instruction	90,380,367 28,247
School of Journalism	80029	Adjunct	10060	Communications		Instruction	5,649
School of Journalism	80002	Personal Service - Reg	10393	Dean Of Student Services		Student Services	244,133
School of Journalism	80120	NPS Supplies and Materials	10393	Dean Of Student Services	300	Student Services	4,520
School of Journalism	80121	NPS Travel	10393	Dean Of Student Services		Student Services	6,214
School of Journalism	80122	NPS Misc Contractual Services	10393	Dean Of Student Services		Student Services	6,214
School of Journalism School of Journalism	80120 80122	NPS Supplies and Materials NPS Misc Contractual Services	70044 70044	Grants & Developments Grants & Developments		Institutional Support Institutional Support	2,943 24,857
School of Journalism	80002	Personal Service - Reg	70044	Library		Library	233,118
School of Journalism	80003	Personal Service - Temp	70054	•		Library	7,465
School of Journalism	80120	NPS Supplies and Materials	70054	Library	251	Library	9,039
School of Journalism	80121	NPS Travel	70054	Library		Library	7,909
School of Journalism	80122	NPS Misc Contractual Services	70054	Library		Library	101,690
School of Journalism School of Journalism	80002 80003	Personal Service - Reg Personal Service - Temp	75002 75002			Student Services Student Services	654,956 8,357
School of Journalism	80120	NPS Supplies and Materials	75002	Admissions Services		Student Services	16,379
School of Journalism	80121	NPS Travel	75002	Admissions Services		Student Services	62,709
School of Journalism	80122	NPS Misc Contractual Services	75002	Admissions Services	300	Student Services	52,540
School of Journalism	80120	NPS Supplies and Materials	75073	Student Services		Student Services	16,884
School of Journalism	80121	NPS Travel	75073	Student Services		Student Services	5,649
School of Journalism School of Journalism	80122 80120	NPS Misc Contractual Services NPS Supplies and Materials	75073 80011	Student Services Alumni Affairs Operations		Student Services Institutional Support	11,299 4,520
School of Journalism	80121	NPS Travel	80011	Alumni Affairs Operations		Institutional Support	3,390
School of Journalism	80122	NPS Misc Contractual Services	80011	Alumni Affairs Operations		Institutional Support	1,130
School of Journalism	80002	Personal Service - Reg	80045	Business Office/Fin Operations	355	General Administration	630,116
School of Journalism	80003	Personal Service - Temp	80045	Business Office/Fin Operations		General Administration	6,439
School of Journalism	80031	PS Suspense	80045	Business Office/Fin Operations		Instruction	18,643
School of Journalism School of Journalism	80120 80122	NPS Supplies and Materials NPS Misc Contractual Services	80045 80045	Business Office/Fin Operations Business Office/Fin Operations		General Administration General Administration	17,922 30,271
School of Journalism	80123	NPS Equipment Acquisitions	80045	Business Office/Fin Operations		General Administration	5,425
School of Journalism	80120	NPS Supplies and Materials	80048	Facility Maintenance Operation		General Administration	56,637
School of Journalism	80121	NPS Travel	80048	Facility Maintenance Operation	355	General Administration	5,649
School of Journalism	80122	NPS Misc Contractual Services	80048	Facility Maintenance Operation		General Administration	11,299
School of Journalism	80123	NPS Equipment Acquisitions	80048	Facility Maintenance Operation		General Administration	3,784
School of Journalism School of Journalism	80002 80003	Personal Service - Reg Personal Service - Temp	80102 80102	Graduate Programs/CE Graduate Programs/CE		Instruction Instruction	1,266,089 539,115
School of Journalism	80029	Adjunct	80102	S .		Instruction	1,126,844
School of Journalism	80120	NPS Supplies and Materials	80102	Graduate Programs/CE		Instruction	13,693
School of Journalism	80121	NPS Travel	80102	Graduate Programs/CE	100	Instruction	28,247
School of Journalism	80122	NPS Misc Contractual Services	80102	Graduate Programs/CE		Instruction	22,033
School of Journalism	80120	NPS Supplies and Materials	80122	PTN Card Advance (Suspense)		Instruction	45,195
School of Journalism School of Journalism	80121 80002	NPS Travel Personal Service - Req	80122 80134	PTN Card Advance (Suspense) Development Operations		Instruction Institutional Support	31,637 56,494
School of Journalism	80002	Personal Service - Reg	80134	Development Operations		Institutional Support	191,637
School of Journalism	80003	Personal Service - Temp	80179	Information Technology Service		General Administration	327,666
School of Journalism	80120	NPS Supplies and Materials	80179	Information Technology Service	355	General Administration	124,287
School of Journalism	80121	NPS Travel	80179	Information Technology Service		General Administration	5,649
School of Journalism	80122	NPS Misc Contractual Services	80179	Information Technology Service		General Administration	169,483
School of Journalism	80123	NPS Equipment Acquisitions	80179	Information Technology Service		General Administration General Administration	163,833
School of Journalism School of Journalism	80002 80120	Personal Service - Reg NPS Supplies and Materials	80250 80250	President President		General Administration	1,028,576 12,429
School of Journalism	80121	NPS Travel	80250	President		General Administration	5,649
School of Journalism	80122	NPS Misc Contractual Services	80250	President	355	General Administration	19,208
School of Journalism	80122	NPS Misc Contractual Services	80262	Public Relations		General Administration	11,299
School of Journalism	80120	NPS Supplies and Materials	80263	Publications Office		Institutional Support	2,260
School of Journalism	80121	NPS Travel	80263	Publications Office		Institutional Support	5,649
School of Journalism School of Journalism	80122 80002	NPS Misc Contractual Services Personal Service - Reg	80263 80274	Publications Office Security Operations		Institutional Support Institutional Support	9,039 1,359,551
School of Journalism	80004	Overtime Holiday Comp	80274	Security Operations Security Operations		Institutional Support	36,807
School of Journalism	80122	NPS Misc Contractual Services	80291	Universitywide Initiatives		Library/Technology Servcies	5,252
School of Journalism	80122	NPS Misc Contractual Services	80291	Universitywide Initiatives	252	Library/Technology Servcies	12,155
School of Journalism	80122	NPS Misc Contractual Services	80291	Universitywide Initiatives	352	Information Services	64,101
School of Journalism Total		Dereamal Caritan Day	40044	Puningga Education	100	Instruction	8,989,873
School of Professional Stuc School of Professional Stuc	80002 80003	Personal Service - Reg Personal Service - Temp	10044 10044	Business Education Business Education		Instruction Instruction	217,710 61,042
School of Professional Stuc	80029	Adjunct	10044	Business Education		Instruction	162,198
Oldoolonal Oldc	00020	,	.5017		100		102,100

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College	Account	Account Description	Dept	Dept Description	Purpose	Description	FY2020 Budget
School of Professional Stuc	80003	Personal Service - Temp	10060	Communications	100	Instruction	3,151
School of Professional Stuc		Adjunct	10060	Communications		Instruction	3,151
School of Professional Stuc		NPS Travel	10060	Communications		Instruction	5,048
School of Professional Stuc School of Professional Stuc		Personal Service - Reg	10135	Health Administration		Instruction	230,732
School of Professional Stuc		Personal Service - Temp Adjunct	10135 10135	Health Administration Health Administration		Instruction Instruction	94,533 81,929
School of Professional Stuc		NPS Travel	10135	Health Administration		Instruction	2,425
School of Professional Stuc		NPS Misc Contractual Services	10135	Health Administration		Instruction	3,151
School of Professional Stuc	80002	Personal Service - Reg	10157	Human Services & Development	100	Instruction	249,364
School of Professional Stuc		Personal Service - Temp	10157	Human Services & Development		Instruction	63,022
School of Professional Stuc		Adjunct	10157	Human Services & Development		Instruction	81,929
School of Professional Stuc School of Professional Stuc		Personal Service - Reg Personal Service - Temp	10211 10211	Nursing Nursing		Instruction Instruction	975,171 145,639
School of Professional Stuc		Adjunct	10211	Nursing		Instruction	163,857
School of Professional Stuc		NPS Travel	10211	Nursing		Instruction	7,699
School of Professional Stuc	80122	NPS Misc Contractual Services	10211	Nursing	100	Instruction	40,858
School of Professional Stuc		NPS Indirect Costs	10211	Nursing		Instruction	33,402
School of Professional Stuc		Personal Service - Reg	10245	Psychology		Instruction	129,825
School of Professional Stuc School of Professional Stuc		Personal Service - Temp Adjunct	10245 10245	Psychology Psychology		Instruction Instruction	126,044 207,972
School of Professional Stuc		NPS Supplies and Materials	10245	Psychology		Instruction	332
School of Professional Stuc		Personal Service - Reg	10283	Sociology		Instruction	93,966
School of Professional Stuc		Personal Service - Temp	10283	Sociology	100	Instruction	94,533
School of Professional Stuc	80029	Adjunct	10283	Sociology		Instruction	63,022
School of Professional Stuc		Personal Service - Reg	10296	Theater		Instruction	219,915
School of Professional Stuc		Personal Service - Temp	10296	Theater		Instruction	11,297
School of Professional Stuc School of Professional Stuc		Adjunct NPS Travel	10296 10296	Theater Theater		Instruction Instruction	94,533 25,291
School of Professional Stuc		NPS Misc Contractual Services	10296	Theater		Instruction	5,042
School of Professional Stuc		Personal Service - Reg	10301	Undergraduate & General Stud		Instruction	168,545
School of Professional Stuc	80003	Personal Service - Temp	10301	Undergraduate & General Stud	100	Instruction	43,704
School of Professional Stuc		Personal Service - Temp	10301	Undergraduate & General Stud	100	Instruction	92,249
School of Professional Stuc		Adjunct	10301	Undergraduate & General Stud		Instruction	302,505
School of Professional Stuc		NPS Supplies and Materials	10301	Undergraduate & General Stud		Instruction	10,095
School of Professional Stuc School of Professional Stuc		NPS Travel NPS Misc Contractual Services	10301 10301	Undergraduate & General Stud Undergraduate & General Stud		Instruction Instruction	3,814 32,563
School of Professional Stuc		NPS Equipment Acquisitions	10301	Undergraduate & General Stud		Instruction	197
School of Professional Stuc		Personal Service - Reg	10311	Information Technology		Instruction	218,579
School of Professional Stuc	80003	Personal Service - Temp	10311	Information Technology	100	Instruction	1,917
School of Professional Stuc		Adjunct	10311	Information Technology		Instruction	189,066
School of Professional Stuc		Personal Service - Reg	10377	Dean For Academic Affairs		Instruction	369,006
School of Professional Stuc School of Professional Stuc		NPS Misc Contractual Services Personal Service - Reg	10377 65122	Dean For Academic Affairs Disability Studies		Instruction Instruction	89,490 227,434
School of Professional Stuc		Personal Service - Temp	65122	Disability Studies Disability Studies		Instruction	150,698
School of Professional Stuc		Adjunct	65122	Disability Studies		Instruction	207,972
School of Professional Stuc	80120	NPS Supplies and Materials	65122	Disability Studies	100	Instruction	373
School of Professional Stuc		NPS Travel	65122	Disability Studies		Instruction	5,086
School of Professional Stuc		NPS Indirect Costs	65122	Disability Studies		Instruction	20,385
School of Professional Stuc School of Professional Stuc		Personal Service - Reg Personal Service - Temp	70001 70001	Academic Affairs Academic Affairs		Instruction Instruction	443,134 43,121
School of Professional Stuc		Adjunct	70001	Academic Affairs		Instruction	151,253
School of Professional Stuc		NPS Travel	70001	Academic Affairs		Instruction	1,032
School of Professional Stuc	80122	NPS Misc Contractual Services	70001	Academic Affairs	100	Instruction	4,059
School of Professional Stuc		Personal Service - Reg	70036	Faculty Development	100	Instruction	479,795
School of Professional Stuc		Personal Service - Temp	70036	Faculty Development		Instruction	25,995
School of Professional Stuc		NPS Travel	70036	Faculty Development		Instruction General Administration	10,919
School of Professional Stuc School of Professional Stuc		Personal Service - Reg Personal Service - Temp	70044 70044	Grants & Developments Grants & Developments		General Administration General Administration	413,221 10,018
School of Professional Stuc		Adjunct	70044	Grants & Developments		Instruction	296,203
School of Professional Stuc		NPS Supplies and Materials	70044	Grants & Developments	355		372
School of Professional Stuc		NPS Travel	70044	Grants & Developments		General Administration	136
School of Professional Stuc		NPS Misc Contractual Services	70044	Grants & Developments		General Administration	374,436
School of Professional Stuc		NPS Equipment Acquisitions	70044	Grants & Developments		General Administration	352
School of Professional Stuc		NPS Indirect Costs	70044	Grants & Developments		General Administration	13,339
School of Professional Stuc School of Professional Stuc		Personal Service - Reg Personal Service - Temp	75001 75001	Academic Advisement Academic Advisement		Student Services Student Services	910,349 12,604
School of Professional Stuc		Adjunct	75001	Academic Advisement		Student Services Student Services	77,835
School of Professional Stuc		Personal Service - Reg	75002	Admissions Services		Student Services	535,686
School of Professional Stuc		Personal Service - Temp	75002	Admissions Services	300	Student Services	157,555
School of Professional Stuc	80002	Personal Service - Reg	75018	Career Services Operations		Student Services	217,709
School of Professional Stuc		Personal Service - Temp	75018	Career Services Operations		Student Services	12,604
School of Professional Stuc		Adjunct	75018	Career Services Operations		Student Services	359,936
School of Professional Stuc		NPS Misc Contractual Services	75018	Career Services Operations		Student Services	1,122
School of Professional Stuc School of Professional Stuc		Personal Service - Reg Personal Service - Temp	75028 75028	Enrollment Management Enrollment Management		Student Services Student Services	919,214 65,376
School of Professional Stuc		NPS Travel	75028	Enrollment Management		Student Services Student Services	3,556
School of Professional Stuc		Personal Service - Reg	75065	Student Financial Aid		Student Services	189,066
School of Professional Stuc		Personal Service - Reg	75073	Student Services		Student Services	254,993
School of Professional Stuc		Personal Service - Temp	75073	Student Services		Student Services	33,887
School of Professional Stuc		NPS Travel	75073	Student Services		Student Services	3,585
School of Professional Stuc	80122	NPS Misc Contractual Services	75073	Student Services	300	Student Services	11,836

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College	Account	Account Description	Dept	Dept Description	Purpose	Description	FY2020 Budget
School of Professional Stuc School of Professional Stuc	80123 80002	NPS Equipment Acquisitions	75073 80042	Student Services Bursar Operations		Student Services General Administration	161 244,565
School of Professional Stuc School of Professional Stuc	80002 80003	Personal Service - Reg Personal Service - Temp	80042	Bursar Operations Bursar Operations		General Administration General Administration	43,389
School of Professional Stuc	80122	NPS Misc Contractual Services	80042	Bursar Operations		General Administration	45,369
School of Professional Stuc	80002	Personal Service - Reg	80045	Business Office/Fin Operations	355	General Administration	88,468
School of Professional Stuc	80002	Personal Service - Reg	80045	Business Office/Fin Operations		General Administration	227,183
School of Professional Stuc	80003	Personal Service - Temp	80045	Business Office/Fin Operations		General Administration	522,156
School of Professional Stuc School of Professional Stuc	80004 80120	Overtime Holiday Comp NPS Supplies and Materials	80045 80045	Business Office/Fin Operations Business Office/Fin Operations		General Administration General Administration	3,781 1,519
School of Professional Stuc	80121	NPS Travel	80045	Business Office/Fin Operations		General Administration	397,344
School of Professional Stuc	80122	NPS Misc Contractual Services	80045	Business Office/Fin Operations		General Administration	13,197
School of Professional Stuc	80002	Personal Service - Reg	80049	Campus Planning & Operations	400	Operation & Maintence of Plant	291,982
School of Professional Stuc	80003	Personal Service - Temp	80049	Campus Planning & Operations		Operation & Maintence of Plant	34,324
School of Professional Stuc	80120	NPS Supplies and Materials	80049	Campus Planning & Operations		Operation & Maintence of Plant	64,153
School of Professional Stuc School of Professional Stuc	80122 80123	NPS Misc Contractual Services NPS Equipment Acquisitions	80049 80049	Campus Planning & Operations Campus Planning & Operations		Operation & Maintence of Plant Operation & Maintence of Plant	167,612 153,311
School of Professional Stuc	80123	Fringe Benefits	80049	Campus Planning & Operations Campus Planning & Operations		Operation & Maintence of Plant	1,330
School of Professional Stuc	80002	Personal Service - Reg	80069	College Relations Operations		Institutional Support	568,114
School of Professional Stuc	80003	Personal Service - Temp	80069	College Relations Operations	350	Institutional Support	11,688
School of Professional Stuc	80120	NPS Supplies and Materials	80069	College Relations Operations		Institutional Support	73,862
School of Professional Stuc	80121	NPS Travel	80069	College Relations Operations		Institutional Support	11,086
School of Professional Stuc		NPS Misc Contractual Services	80069	College Relations Operations		Institutional Support Institutional Support	764,434
School of Professional Stuc School of Professional Stuc	80002 80120	Personal Service - Reg NPS Supplies and Materials	80092 80122	Dean Of Devel & Public Affairs PTN Card Advance (Suspense)		Instruction	1,260 31,221
School of Professional Stuc	80121	NPS Travel	80122	PTN Card Advance (Suspense)		Instruction	50,699
School of Professional Stuc	80002	Personal Service - Reg	80135	Disability Services	300	Student Services	103,173
School of Professional Stuc	80003	Personal Service - Temp	80135	Disability Services		Student Services	21,695
School of Professional Stuc	80029	Adjunct	80135	Disability Services		Student Services	5,042
School of Professional Stuc	80002	Personal Service - Reg	80150	Faculty Staff Relations		General Administration General Administration	447,773
School of Professional Stuc School of Professional Stuc	80003 80121	Personal Service - Temp NPS Travel	80150 80150	Faculty Staff Relations Faculty Staff Relations		General Administration	3,151 5,373
School of Professional Stuc		NPS Misc Contractual Services	80150	Faculty Staff Relations		General Administration	18,907
School of Professional Stuc	80002	Personal Service - Reg	80179	Information Technology Service		Institutional Support	961,476
School of Professional Stuc	80003	Personal Service - Temp	80179	Information Technology Service	350	Institutional Support	160,049
School of Professional Stuc	80120	NPS Supplies and Materials	80179	Information Technology Service		Institutional Support	4,434
School of Professional Stud	80121	NPS Miss Contractual Services	80179	Information Technology Service		Institutional Support	2,394
School of Professional Stuc School of Professional Stuc	80122 80123	NPS Misc Contractual Services NPS Equipment Acquisitions	80179 80179	Information Technology Service Information Technology Service		Institutional Support Institutional Support	253,765 10,309
School of Professional Stuc	80002	Personal Service - Reg	80181	Institutional Advancement		Institutional Support	215,628
School of Professional Stuc	80003	Personal Service - Temp	80181	Institutional Advancement		Institutional Support	27,751
School of Professional Stuc	80002	Personal Service - Reg	80268	Registrar	300	Student Services	541,989
School of Professional Stuc	80002	Personal Service - Reg	80274	Security Operations		Institutional Support	239,904
School of Professional Stuc	80003	Personal Service - Temp	80274	Security Operations		Institutional Support	56,299
School of Professional Stuc School of Professional Stuc	80004 80120	Overtime Holiday Comp NPS Supplies and Materials	80274 80274	Security Operations Security Operations		Institutional Support Institutional Support	126,044 5,192
School of Professional Stuc	80122	NPS Misc Contractual Services	80274	Security Operations		Institutional Support	10,084
School of Professional Stuc		NPS Misc Contractual Services	80291	Universitywide Initiatives		Information Services	288,861
School of Professional Stuc	80002	Personal Service - Reg	80298	VP For Finance	355	General Administration	442,812
School of Professional Stuc	80121	NPS Travel	80298	VP For Finance	355	General Administration	82
School of Professional St			40400	O # Oi- O-i	400	In admirable in	19,584,874
School of Public Health School of Public Health	80002 80003	Personal Service - Reg Personal Service - Temp	10139	Comm Health and Social Science Comm Health and Social Science		Instruction Instruction	1,735,019 11,286
School of Public Health	80003	Personal Service - Temp	10139	Comm Health and Social Science		Instruction	74,849
School of Public Health	80029	Adjunct	10139	Comm Health and Social Science		Instruction	36,579
School of Public Health	80120	NPS Supplies and Materials	10139	Comm Health and Social Science	100	Instruction	531
School of Public Health	80120	NPS Supplies and Materials	10139	Comm Health and Social Science		Instruction	974
School of Public Health	80120	NPS Supplies and Materials	10139	Comm Health and Social Science		Instruction	2,160
School of Public Health School of Public Health	80120 80120	NPS Supplies and Materials NPS Supplies and Materials	10139 10139	Comm Health and Social Science Comm Health and Social Science		Instruction Instruction	2,472 4,943
School of Public Health	80120	NPS Travel	10139	Comm Health and Social Science		Instruction	4,943 509
School of Public Health	80121	NPS Travel	10139	Comm Health and Social Science		Instruction	716
School of Public Health	80121	NPS Travel	10139	Comm Health and Social Science	100	Instruction	1,483
School of Public Health	80121	NPS Travel	10139	Comm Health and Social Science		Instruction	2,150
School of Public Health	80121	NPS Travel	10139	Comm Health and Social Science		Instruction	9,022
School of Public Health	80121	NPS Travel	10139	Comm Health and Social Science		Instruction	9,886
School of Public Health School of Public Health	80122 80122	NPS Misc Contractual Services NPS Misc Contractual Services	10139 10139	Comm Health and Social Science Comm Health and Social Science		Instruction Instruction	162 198
School of Public Health	80122	NPS Misc Contractual Services	10139	Comm Health and Social Science		Instruction	486
School of Public Health	80122	NPS Misc Contractual Services	10139	Comm Health and Social Science		Instruction	494
School of Public Health	80122	NPS Misc Contractual Services	10139	Comm Health and Social Science		Instruction	6,334
School of Public Health	80122	NPS Misc Contractual Services	10139	Comm Health and Social Science		Instruction	12,852
School of Public Health	80002	Personal Service - Reg	10140	Health Policy and Management		Instruction	1,359,346
School of Public Health	80003	Personal Service - Temp	10140	Health Policy and Management		Instruction	30,251
School of Public Health School of Public Health	80029 80120	Adjunct NPS Supplies and Materials	10140 10140	Health Policy and Management Health Policy and Management		Instruction Instruction	33,613 10
School of Public Health	80120	NPS Supplies and Materials	10140	Health Policy and Management		Instruction	1,337
School of Public Health	80120	NPS Supplies and Materials	10140	Health Policy and Management		Instruction	2,054
School of Public Health	80120	NPS Supplies and Materials	10140	Health Policy and Management		Instruction	4,745
School of Public Health	80121	NPS Travel	10140	Health Policy and Management		Instruction	2,569
School of Public Health	80121	NPS Travel	10140	Health Policy and Management		Instruction	2,625
School of Public Health	80121	NPS Travel	10140	Health Policy and Management	100	Instruction	5,855

					Major		
College	Account	Account Description	Dept	Dept Description	Purpose	Description	FY2020 Budget
School of Public Health	80121	NPS Travel	10140	Health Policy and Management		Instruction	8,875
School of Public Health School of Public Health	80122 80122	NPS Misc Contractual Services NPS Misc Contractual Services	10140	Health Policy and Management		Instruction	80 95
School of Public Health	80122	NPS Misc Contractual Services	10140 10140	Health Policy and Management Health Policy and Management		Instruction Instruction	1,209
School of Public Health	80002	Personal Service - Reg	10141	Envt Occ Health Sciences		Instruction	1,067,704
School of Public Health	80003	Personal Service - Temp	10141	Envt Occ Health Sciences	100	Instruction	2,796
School of Public Health	80003	Personal Service - Temp	10141	Envt Occ Health Sciences		Instruction	9,886
School of Public Health	80003	Personal Service - Temp	10141	Envt Occ Health Sciences		Instruction	14,311
School of Public Health School of Public Health	80029 80120	Adjunct	10141	Envt Occ Health Sciences		Instruction Instruction	31,234 607
School of Public Health	80120	NPS Supplies and Materials NPS Supplies and Materials	10141 10141	Envt Occ Health Sciences Envt Occ Health Sciences		Instruction	791
School of Public Health	80120	NPS Supplies and Materials	10141	Envt Occ Health Sciences		Instruction	2,966
School of Public Health	80120	NPS Supplies and Materials	10141	Envt Occ Health Sciences	100	Instruction	9,886
School of Public Health	80120	NPS Supplies and Materials	10141	Envt Occ Health Sciences		Instruction	37,073
School of Public Health	80121	NPS Travel	10141	Envt Occ Health Sciences		Instruction	1,280
School of Public Health School of Public Health	80121 80121	NPS Travel NPS Travel	10141 10141	Envt Occ Health Sciences Envt Occ Health Sciences		Instruction Instruction	8,014 9,886
School of Public Health	80121	NPS Misc Contractual Services	10141	Envt Occ Health Sciences		Instruction	198
School of Public Health	80122	NPS Misc Contractual Services	10141	Envt Occ Health Sciences		Instruction	947
School of Public Health	80122	NPS Misc Contractual Services	10141	Envt Occ Health Sciences	100	Instruction	3,347
School of Public Health	80123	NPS Equipment Acquisitions	10141	Envt Occ Health Sciences	100	Instruction	3,652
School of Public Health	80002	Personal Service - Reg	10152	Epidemiology and Biostatistics		Instruction	1,285,199
School of Public Health School of Public Health	80003 80003	Personal Service - Temp Personal Service - Temp	10152 10152	Epidemiology and Biostatistics		Instruction	3,954 9,886
School of Public Health	80003	Personal Service - Temp	10152	Epidemiology and Biostatistics Epidemiology and Biostatistics		Instruction	51,007
School of Public Health	80029	Adjunct	10152	Epidemiology and Biostatistics		Instruction	35,101
School of Public Health	80120	NPS Supplies and Materials	10152	Epidemiology and Biostatistics		Instruction	2,472
School of Public Health	80120	NPS Supplies and Materials	10152	Epidemiology and Biostatistics	100	Instruction	5,053
School of Public Health	80120	NPS Supplies and Materials	10152	Epidemiology and Biostatistics		Instruction	14,699
School of Public Health	80121	NPS Travel	10152	Epidemiology and Biostatistics		Instruction	67
School of Public Health School of Public Health	80121 80121	NPS Travel NPS Travel	10152 10152	Epidemiology and Biostatistics Epidemiology and Biostatistics		Instruction	114 8,206
School of Public Health	80121	NPS Misc Contractual Services	10152	Epidemiology and Biostatistics		Instruction	63
School of Public Health	80122	NPS Misc Contractual Services	10152	Epidemiology and Biostatistics		Instruction	190
School of Public Health	80122	NPS Misc Contractual Services	10152	Epidemiology and Biostatistics	100	Instruction	198
School of Public Health	80002	Personal Service - Reg	10389	Dean of Public Health and HP		General Administration	819,538
School of Public Health	80003	Personal Service - Temp	10389	Dean of Public Health and HP		General Administration	12,745
School of Public Health School of Public Health	80004 80120	Overtime Holiday Comp NPS Supplies and Materials	10389 10389	Dean of Public Health and HP Dean of Public Health and HP		General Administration General Administration	4,691 3,956
School of Public Health	80121	NPS Travel	10389	Dean of Public Health and HP		General Administration	12,426
School of Public Health	80122	NPS Misc Contractual Services	10389	Dean of Public Health and HP		General Administration	37,565
School of Public Health	80124	Fringe Benefits	10389	Dean of Public Health and HP	355	General Administration	4,381
School of Public Health	80120	NPS Supplies and Materials	60051	Immigration Refugee Glob HIth		Research	2,472
School of Public Health	80121	NPS Travel	60051	Immigration Refugee Glob HIth		Research	4,943
School of Public Health School of Public Health	80002 80003	Personal Service - Reg Personal Service - Temp	60103 60103	Impl Science Population Health Impl Science Population Health		Research Research	255,188 69,203
School of Public Health	80120	NPS Supplies and Materials	60103	Impl Science Population Health		Research	890
School of Public Health	80120	NPS Supplies and Materials	60103	Impl Science Population Health		Research	2,966
School of Public Health	80122	NPS Misc Contractual Services	60103	Impl Science Population Health	150	Research	939
School of Public Health	80123	NPS Equipment Acquisitions	60103	Impl Science Population Health		Research	11,863
School of Public Health	80123	NPS Equipment Acquisitions	60103	Impl Science Population Health		Research	29,807
School of Public Health School of Public Health	80002	Personal Service - Reg	60109 60109	CUNY Urban Food Policy Institu		Public Service Public Service	181,424
School of Public Health	80003 80002	Personal Service - Temp Personal Service - Reg	70054	CUNY Urban Food Policy Institu Library		Library	16,299 86,504
School of Public Health	80003	Personal Service - Temp	70054	Library		Library	24,715
School of Public Health	80120	NPS Supplies and Materials	70054	Library		Library	79,089
School of Public Health	80121	NPS Travel	70054	Library		Library	1,977
School of Public Health	80002	Personal Service - Reg	75056	Student Affairs & Serv		Student Services	410,275
School of Public Health School of Public Health	80003	Personal Service - Temp	75056 75056	Student Affairs & Serv		Student Services	59,571 11,122
School of Public Health	80120 80002	NPS Supplies and Materials Personal Service - Reg	75056 75065	Student Affairs & Serv Student Financial Aid		Student Services Student Services	11,122 116,657
School of Public Health	80121	NPS Travel	75065	Student Financial Aid		Student Services	493
School of Public Health	80003	Personal Service - Temp	75071	Student Recruitment		Student Services	49,431
School of Public Health	80120	NPS Supplies and Materials	75071	Student Recruitment	300	Student Services	13,247
School of Public Health	80121	NPS Travel	75071	Student Recruitment		Student Services	20,365
School of Public Health	80122	NPS Misc Contractual Services	75071	Student Recruitment		Student Services	989
School of Public Health School of Public Health	80002 80003	Personal Service - Reg Personal Service - Temp	80042 80042	Bursar Operations Bursar Operations		General Administration General Administration	81,066 15,818
School of Public Health	80125	NPS Indirect Costs	80042	Bursar Operations		Scholarships and Fellowships	88,975
School of Public Health	80002	Personal Service - Reg	80045	Business Office/Fin Operations		General Administration	326,266
School of Public Health	80003	Personal Service - Temp	80045	Business Office/Fin Operations		General Administration	47,037
School of Public Health	80120	NPS Supplies and Materials	80045	Business Office/Fin Operations		General Administration	28,366
School of Public Health	80121	NPS Travel	80045	Business Office/Fin Operations		General Administration	152
School of Public Health	80122	NPS Misc Contractual Services	80045	Business Office/Fin Operations		General Administration	589
School of Public Health School of Public Health	80002 80003	Personal Service - Reg Personal Service - Temp	80048 80048	Facility Maintenance Operation Facility Maintenance Operation		Operation & Maintence of Plant Operation & Maintence of Plant	120,611 20,423
School of Public Health	80004	Overtime Holiday Comp	80048	Facility Maintenance Operation		Operation & Maintence of Plant	20,423 247
School of Public Health	80120	NPS Supplies and Materials	80048	Facility Maintenance Operation		Operation & Maintence of Plant	22,100
School of Public Health	80121	NPS Travel	80048	Facility Maintenance Operation		Operation & Maintence of Plant	1,627
School of Public Health	80122	NPS Misc Contractual Services	80048	Facility Maintenance Operation		Operation & Maintence of Plant	22,007
School of Public Health	80123	NPS Equipment Acquisitions	80048	Facility Maintenance Operation	400	Operation & Maintence of Plant	53,128

College	A000:::::::	Account Description	Dont	Dont Description	Major Purpose	Doggrintian	FY2020 Budget
College	Account	Account Description	Dept	Dept Description		Description Coneral Administration	ŭ
School of Public Health School of Public Health	80002 80003	Personal Service - Reg Personal Service - Temp	80086 80086	Senior Assoc Dean of Admin Senior Assoc Dean of Admin		General Administration General Administration	276,812 9,886
School of Public Health	80120	NPS Supplies and Materials	80086	Senior Assoc Dean of Admin		General Administration	21,058
School of Public Health	80121	NPS Travel	80086	Senior Assoc Dean of Admin		General Administration	7,415
School of Public Health	80122	NPS Misc Contractual Services	80086	Senior Assoc Dean of Admin		General Administration	30,647
School of Public Health	80120	NPS Supplies and Materials	80122	PTN Card Advance (Suspense)		Instruction	14,042
School of Public Health	80121	NPS Travel	80122	PTN Card Advance (Suspense)		Instruction	33,018
School of Public Health	80002	Personal Service - Reg	80170	Grants And Research Admin		General Administration	431,036
School of Public Health	80121	NPS Travel	80170	Grants And Research Admin		General Administration	6,994
School of Public Health	80122	NPS Misc Contractual Services	80170	Grants And Research Admin	355	General Administration	914
School of Public Health	80002	Personal Service - Reg	80174	Human Resources Operations	355	General Administration	86,998
School of Public Health	80003	Personal Service - Temp	80174	Human Resources Operations	355	General Administration	69,203
School of Public Health	80120	NPS Supplies and Materials	80174	Human Resources Operations	355	General Administration	198
School of Public Health	80121	NPS Travel	80174	Human Resources Operations	355	General Administration	4,526
School of Public Health	80122	NPS Misc Contractual Services	80174	Human Resources Operations		General Administration	3,383
School of Public Health	80002	Personal Service - Reg	80179	Information Technology Service		Institutional Support	380,617
School of Public Health	80003	Personal Service - Temp	80179	Information Technology Service		Institutional Support	41,901
School of Public Health	80120	NPS Supplies and Materials	80179	Information Technology Service		Institutional Support	4,943
School of Public Health	80122	NPS Misc Contractual Services	80179	Information Technology Service		Institutional Support	65,842
School of Public Health	80002	Personal Service - Reg	80259	Provost Operations		General Administration General Administration	362,822
School of Public Health School of Public Health	80003 80120	Personal Service - Temp NPS Supplies and Materials	80259	Provost Operations Provost Operations		General Administration	88,975
		• •	80259	Provost Operations Provost Operations		General Administration	19,677
School of Public Health School of Public Health	80121 80122	NPS Travel NPS Misc Contractual Services	80259 80259	Provost Operations Provost Operations		General Administration	9,825 95
School of Public Health	80122	NPS Misc Contractual Services	80259	Provost Operations Provost Operations		General Administration	5,993
School of Public Health	80002	Personal Service - Reg	80268	Registrar		Student Services	208,598
School of Public Health	80122	NPS Misc Contractual Services	80268	Registrar		Student Services	4,943
School of Public Health	80002	Personal Service - Reg	80274	Security Operations		Institutional Support	223,427
School of Public Health	80004	Overtime Holiday Comp	80274	Security Operations		Institutional Support	39,561
School of Public Health	80120	NPS Supplies and Materials	80274	Security Operations		Institutional Support	3,935
School of Public Health	80123	NPS Equipment Acquisitions	80274	Security Operations		Institutional Support	5,951
School of Public Health	80122	NPS Misc Contractual Services	80291	Universitywide Initiatives	252	Library/Technology Servcies	6,770
School of Public Health	80122	NPS Misc Contractual Services	80291	Universitywide Initiatives	352	Information Services	113,623
School of Public Health	Total						11,744,328
York College	80002	Personal Service - Reg	10005	Accounting	100	Instruction	1,173,964
York College	80003	Personal Service - Temp	10005	Accounting	100	Instruction	8,873
York College	80004	Overtime Holiday Comp	10005	Accounting		Instruction	99
York College	80029	Adjunct	10005	Accounting		Instruction	307,175
York College	80120	NPS Supplies and Materials	10005	Accounting		Instruction	1,085
York College	80121	NPS Travel	10005	Accounting		Instruction	1,911
York College	80002	Personal Service - Reg	10028	Behavorial Science		Instruction	1,578,429
York College	80003	Personal Service - Temp	10028	Behavorial Science		Instruction	8,873
York College	80004 80029	Overtime Holiday Comp	10028	Behavorial Science		Instruction Instruction	1,972
York College York College	80120	Adjunct NPS Supplies and Materials	10028 10028	Behavorial Science Behavorial Science		Instruction	673,120
York College	80120	NPS Travel	10028	Behavorial Science		Instruction	1,163 137
York College	80121	NPS Travel	10028	Behavorial Science		Instruction	2,508
York College	80122	NPS Misc Contractual Services	10028	Behavorial Science		Instruction	143
York College	80002	Personal Service - Reg	10033	Biology		Instruction	1,282,569
York College	80003	Personal Service - Temp	10033	Biology	100	Instruction	8,873
York College	80029	Adjunct		Biology	100	Instruction	612,841
York College	80120	NPS Supplies and Materials	10033	Biology	100	Instruction	5,081
York College	80121	NPS Travel	10033	Biology	100	Instruction	99
York College	80121	NPS Travel	10033	Biology	100	Instruction	1,331
York College	80002	Personal Service - Reg	10042	Business Administration	100	Instruction	295,953
York College	80003	Personal Service - Temp	10042	Business Administration		Instruction	9,859
York College	80029	Adjunct	10042	Business Administration		Instruction	447,015
York College	80120	NPS Supplies and Materials	10042	Business Administration		Instruction	588
York College	80121	NPS Travel	10042	Business Administration		Instruction	2,958
York College	80002	Personal Service - Reg	10051	Chemistry		Instruction	1,183,199
York College	80003	Personal Service - Temp	10051	Chemistry		Instruction	29,577
York College	80029	Adjunct	10051	Chemistry		Instruction	400,421
York College	80120	NPS Supplies and Materials	10051	Chemistry		Instruction	7,851
York College	80121	NPS Travel	10051	Chemistry		Instruction	1,220
York College	80122	NPS Misc Contractual Services	10051	Chemistry		Instruction	139
York College	80120	NPS Supplies and Materials	10060	Communications		Instruction Instruction	271 690,924
York College	80002 80003	Personal Service - Reg	10085	Earth & Environment Sci		Instruction	
York College York College	80029	Personal Service - Temp Adjunct	10085 10085	Earth & Environment Sci Earth & Environment Sci		Instruction	8,873 274,367
York College	80120	NPS Supplies and Materials	10085	Earth & Environment Sci		Instruction	1,144
York College	80120	NPS Travel	10085	Earth & Environment Sci		Instruction	887
York College	80121	NPS Misc Contractual Services	10085	Earth & Environment Sci		Instruction	12
York College	80123	NPS Equipment Acquisitions	10085	Earth & Environment Sci		Instruction	1,972
	80002	Personal Service - Reg	10000	Education		Instruction	690,191
York College		Personal Service - Temp	10090	Education		Instruction	78,873
•	80003		. 5555				
York College York College York College	80003 80029	•	10090	Education	1()()	Instruction	43,337
York College York College	80029	Adjunct	10090 10090	Education Education			•
York College		•	10090 10090 10090	Education Education Education	100	Instruction Instruction Instruction	43,337 112 776
York College York College York College	80029 80120	Adjunct NPS Supplies and Materials	10090	Education	100 100	Instruction	112
York College York College York College York College	80029 80120 80121	Adjunct NPS Supplies and Materials NPS Travel	10090 10090 10090	Education Education	100 100 100	Instruction Instruction	112 776

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College	Account	Account Description	Dept	Dept Description	Purpose	Description	FY2020 Budget
York College York College	80003 80029	Personal Service - Temp		English English		Instruction Instruction	14,789 721,542
York College York College	80029 80120	Adjunct NPS Supplies and Materials	10102 10102	English English		Instruction	721,542 884
York College	80121	NPS Travel	10102	English		Instruction	3,439
York College	80123	NPS Equipment Acquisitions	10102	English		Instruction	4,272
York College	80002	Personal Service - Reg		Fine & Performing Arts	100	Instruction	1,084,889
York College	80003	Personal Service - Temp	10115	Fine & Performing Arts		Instruction	78,873
York College	80029	Adjunct	10115	Fine & Performing Arts		Instruction	533,826
York College	80121 80002	NPS Travel Personal Service - Reg	10115	Fine & Performing Arts		Instruction Instruction	1,442 1,282,221
York College York College	80003	Personal Service - Reg Personal Service - Temp	10117 10117	Foreign Languages Foreign Languages		Instruction	19,718
York College	80004	Overtime Holiday Comp	10117	Foreign Languages		Instruction	296
York College	80029	Adjunct	10117	Foreign Languages		Instruction	345,041
York College	80031	PS Suspense	10117	Foreign Languages	100	Instruction	986
York College	80120	NPS Supplies and Materials	10117	Foreign Languages		Instruction	394
York College York College	80121 80002	NPS Travel Personal Service - Reg	10117 10134	Foreign Languages Health & Physical Education		Instruction Instruction	1,442 1,282,185
York College	80003	Personal Service - Reg	10134	Health & Physical Education		Instruction	8,873
York College	80004	Overtime Holiday Comp	10134	Health & Physical Education		Instruction	296
York College	80029	Adjunct	10134	Health & Physical Education	100	Instruction	425,385
York College	80002	Personal Service - Reg	10135	Health Administration	100	Instruction	789,922
York College	80003	Personal Service - Temp	10135	Health Administration		Instruction	42,394
York College	80029	Adjunct	10135	Health Administration		Instruction	384,165
York College York College	80120 80120	NPS Supplies and Materials NPS Supplies and Materials	10135 10135	Health Administration Health Administration		Instruction Instruction	787 96,507
York College	80121	NPS Travel	10135	Health Administration		Instruction	653
York College	80121	NPS Travel	10135	Health Administration		Instruction	8,873
York College	80122	NPS Misc Contractual Services	10135	Health Administration	100	Instruction	493
York College	80002	Personal Service - Reg	10142	Health Sciences		Instruction	690,909
York College	80003	Personal Service - Temp	10142	Health Sciences		Instruction	19,718
York College York College	80004 80029	Overtime Holiday Comp Adjunct	10142 10142	Health Sciences Health Sciences		Instruction Instruction	49 129,546
York College	80120	NPS Supplies and Materials	10142	Health Sciences		Instruction	927
York College	80121	NPS Travel	10142	Health Sciences		Instruction	776
York College	80002	Personal Service - Reg	10149	History-Philosophy	100	Instruction	788,731
York College	80003	Personal Service - Temp	10149	History-Philosophy		Instruction	2,958
York College	80029	Adjunct	10149	History-Philosophy		Instruction	262,647
York College York College	80120 80121	NPS Supplies and Materials NPS Travel	10149 10149	History-Philosophy History-Philosophy		Instruction Instruction	341 1,021
York College	80002	Personal Service - Reg	10149	Mathematics		Instruction	1,410,931
York College	80003	Personal Service - Temp	10195	Mathematics		Instruction	14,789
York College	80029	Adjunct	10195	Mathematics	100	Instruction	280,056
York College	80120	NPS Supplies and Materials	10195	Mathematics		Instruction	147
York College	80121	NPS Travel	10195	Mathematics		Instruction	439
York College	80002	Personal Service - Reg	10211	Nursing		Instruction	690,323
York College York College	80003 80029	Personal Service - Temp Adjunct	10211 10211	Nursing Nursing		Instruction Instruction	14,789 185,476
York College	80120	NPS Supplies and Materials	10211	Nursing		Instruction	178
York College	80121	NPS Travel	10211	Nursing	100	Instruction	998
York College	80121	NPS Travel	10211	Nursing		Instruction	1,078
York College	80002	Personal Service - Reg	10270	School of Math, Science & Tech		Instruction	197,183
York College	80120	NPS Supplies and Materials NPS Travel	10270 10270	School of Math, Science & Tech School of Math, Science & Tech		Instruction Instruction	1,182
York College York College	80121 80122	NPS Misc Contractual Services	10270	School of Math, Science & Tech		Instruction	3,451 66
York College	80122	NPS Misc Contractual Services	10270	School of Math, Science & Tech		Instruction	9,243
York College	80123	NPS Equipment Acquisitions	10270	School of Math, Science & Tech		Instruction	2,686
York College	80002	Personal Service - Reg	10281	Social Work		Instruction	540,576
York College	80003	Personal Service - Temp	10281	Social Work		Instruction	4,930
York College	80029 80121	Adjunct	10281	Social Work Social Work		Instruction	238,952
York College York College	80121 80002	NPS Travel Personal Service - Reg	10281 10370	School of Public Health		Instruction Instruction	887 29,577
York College	80120	NPS Supplies and Materials	10370	School of Public Health		Instruction	309
York College	80122	NPS Misc Contractual Services	10370	School of Public Health		Instruction	289
York College	80002	Personal Service - Reg	10377	Dean For Academic Affairs	100	Instruction	20
York College	80003	Personal Service - Temp	10377	Dean For Academic Affairs		Instruction	2,958
York College	80002	Personal Service - Reg	10381	Dean Of Business		Instruction	141,932
York College	80120 80122	NPS Miss Contractual Services	10381	Dean Of Business		Instruction	1,641
York College York College	80122 80002	NPS Misc Contractual Services Personal Service - Reg	10381 10387	Dean Of Business Dean Of Faculty		Instruction Instruction	39 12,817
York College	80029	Adjunct	10387	Dean Of Faculty		Instruction	180,065
York College	80002	Personal Service - Reg	60021	Center, Child Care		Student Services	185,955
York College	80120	NPS Supplies and Materials	60021	Center, Child Care		Student Services	16,459
York College	80002	Personal Service - Reg	60023	Center, Performing Arts		Instruction	1,183
York College	80003	Personal Service - Temp	60023	Center, Performing Arts		Instruction	83,803
York College	80004 80002	Overtime Holiday Comp	60023	Center, Performing Arts		Instruction Student Services	653 60.467
York College York College	80002	Personal Service - Reg Personal Service - Temp	60081 60081	Center, Women's Center, Women's		Student Services Student Services	60,467 12,225
York College	80120	NPS Supplies and Materials	60081	Center, Women's		Student Services	3,518
York College	80122	NPS Misc Contractual Services	60081	Center, Women's		Student Services	1,637
York College	80003	Personal Service - Temp	60083	Center, Writing		Instruction	986
York College	80029	Adjunct	60083	Center, Writing	100	Instruction	48,101

					Major		
College	Account	Account Description	Dept	Dept Description	Purpose	Description	FY2020 Budget
York College	80120 80121	NPS Supplies and Materials NPS Travel	60088 60134	Facility, Animal Institute, Transportation		Academic Support Instruction	3,140
York College York College	80029	Adjunct	60201	Center, Educational Leadership		Instruction	1,039 986
York College	80002	Personal Service - Reg	65017	College Now Program		Instruction	155,794
York College	80003	Personal Service - Temp	65017	College Now Program	100	Instruction	73,944
York College	80029	Adjunct	65017	College Now Program		Instruction	333,665
York College	80120	NPS Supplies and Materials	65017	College Now Program		Instruction	51,268
York College	80120 80121	NPS Supplies and Materials NPS Travel	65017			Instruction Instruction	109,299 537
York College York College	80121	NPS Misc Contractual Services	65017 65017	College Now Program College Now Program		Instruction	2,958
York College	80122	NPS Misc Contractual Services	65017	College Now Program		Instruction	3,944
York College	80002	Personal Service - Reg	65068	Language Immersion Program	100	Instruction	83,803
York College	80003	Personal Service - Temp	65068	Language Immersion Program	100	Instruction	73,944
York College	80029	Adjunct	65068	Language Immersion Program		Instruction	290,845
York College	80120	NPS Miss Contractual Services	65068	Language Immersion Program		Instruction	21,197
York College York College	80122 80123	NPS Misc Contractual Services NPS Equipment Acquisitions	65068 65068	Language Immersion Program Language Immersion Program		Instruction Instruction	986 3,178
York College	80002	Personal Service - Reg	65100	SEEK - Special Programs		SEEK	561,404
York College	80003	Personal Service - Temp	65100	SEEK - Special Programs		SEEK	370,482
York College	80004	Overtime Holiday Comp	65100	SEEK - Special Programs	301	SEEK	99
York College	80029	Adjunct	65100	. •		SEEK	2,958
York College	80120	NPS Supplies and Materials	65100	. 0		SEEK	2,604
York College	80120	NPS Supplies and Materials	65100	SEEK - Special Programs		SEEK	38,957
York College York College	80121 80122	NPS Travel NPS Misc Contractual Services	65100 65100	SEEK - Special Programs SEEK - Special Programs		SEEK SEEK	47,324 13,803
York College York College	80122 80123	NPS Misc Contractual Services NPS Equipment Acquisitions	65100 65100	SEEK - Special Programs SEEK - Special Programs		SEEK	13,803 5,141
York College	80002	Personal Service - Reg	65136	Academy, Brooklyn College		Collaborative Programs	74,134
York College	80029	Adjunct	65136	Academy, Brooklyn College		Collaborative Programs	229,343
York College	80120	NPS Supplies and Materials	65136	Academy, Brooklyn College		Collaborative Programs	969
York College	80120	NPS Supplies and Materials	65136	Academy, Brooklyn College		Collaborative Programs	6,901
York College	80002	Personal Service - Reg	70001	Academic Affairs		Instruction	689,599
York College	80003	Personal Service - Temp	70001	Academic Affairs		Instruction	49,296
York College	80004	Overtime Holiday Comp	70001	Academic Affairs		Instruction Instruction	10
York College York College	80029 80120	Adjunct NPS Supplies and Materials	70001 70001	Academic Affairs Academic Affairs		Instruction	160,384 9,129
York College	80121	NPS Travel	70001	Academic Affairs		Instruction	4,416
York College	80121	NPS Travel	70001	Academic Affairs		Instruction	17,976
York College	80122	NPS Misc Contractual Services	70001	Academic Affairs	100	Instruction	14,340
York College	80122	NPS Misc Contractual Services	70001	Academic Affairs	100	Instruction	28,500
York College	80003	Personal Service - Temp	70002	Academic Affairs Academic Stds		Instruction	19,718
York College	80029	Adjunct	70006	Academic Affairs Multi-Cult Cr		Instruction	20,839
York College	80002	Personal Service - Reg	70009	Academic Computing		Organized Activities Organized Activities	615,425
York College York College	80003 80004	Personal Service - Temp Overtime Holiday Comp	70009 70009	Academic Computing Academic Computing		Organized Activities	78,873 197
York College	80120	NPS Supplies and Materials	70009	Academic Computing		Organized Activities	487
York College	80122	NPS Misc Contractual Services	70009	Academic Computing		Organized Activities	606
York College	80121	NPS Travel	70010	Academic Development	100	Instruction	2,465
York College	80002	Personal Service - Reg	70054	Library		Library	924,758
York College	80003	Personal Service - Temp	70054	•		Library	128,169
York College	80029	Adjunct	70054	Library		Library	3,944
York College York College	80120 80120	NPS Supplies and Materials NPS Supplies and Materials		Library Library		Library Library	1,286 34,492
York College	80121	NPS Travel	70054	•		Library	1,455
York College	80122	NPS Misc Contractual Services	70054	Library		Library	2,973
York College	80122	NPS Misc Contractual Services	70054	Library		Library	62,874
York College	80123	NPS Equipment Acquisitions	70054	Library	251	Library	224
York College	80002	Personal Service - Reg	75001	Academic Advisement		Instruction	322,894
York College	80003	Personal Service - Temp	75001	Academic Advisement		Instruction	24,648
York College York College	80004 80029	Overtime Holiday Comp	75001 75001	Academic Advisement Academic Advisement		Instruction Library	10 394
York College York College	80029	Adjunct Personal Service - Reg	75001	Admissions Services		Student Services	394 394,992
York College	80003	Personal Service - Temp	75002	Admissions Services		Student Services	90,606
York College	80120	NPS Supplies and Materials	75002	Admissions Services		Student Services	3,155
York College	80121	NPS Travel	75002	Admissions Services		Student Services	3,780
York College	80122	NPS Misc Contractual Services	75002	Admissions Services		Student Services	41,015
York College	80002	Personal Service - Reg	75012	Athletics & Recreation		Student Services	492,957
York College	80003	Personal Service - Temp	75012	Athletics & Recreation		Student Services	197,183
York College	80004 80029	Overtime Holiday Comp	75012 75012	Athletics & Recreation Athletics & Recreation		Student Services Student Services	49 592
York College York College	80029	Adjunct Personal Service - Reg	75012 75018	Career Services Operations		Student Services Student Services	336,058
York College	80002	Personal Service - Temp	75018	Career Services Operations		Student Services	5,644
York College	80120	NPS Supplies and Materials	75018	Career Services Operations		Student Services	652
York College	80121	NPS Travel	75018	Career Services Operations		Student Services	1,605
York College	80002	Personal Service - Reg	75022	Counseling Center		Student Services	399,878
York College	80003	Personal Service - Temp	75022	Counseling Center		Student Services	1,479
York College	80029	Adjunct	75022	Counseling Center		Student Services	21,003
York College	80120	NPS Miss Contractual Services	75022	Counseling Center		Student Services	287
York College	80122 80002	NPS Misc Contractual Services Personal Service - Reg	75022 75028	Counseling Center		Student Services General Administration	290 104,015
York College York College	80002	Personal Service - Reg Personal Service - Temp	75028 75028	Enrollment Management Enrollment Management		General Administration	2,621
York College	80002	Personal Service - Reg	75025	Honors And Scholarships		General Administration	4,930
9-	33302		. 5000	contain on po	555		-1,000

					Major		
College	Account	Account Description	Dept	Dept Description	Purpose	Description	FY2020 Budget
York College	80002 80003	Personal Service - Reg Personal Service - Temp	75038 75038	Med Staff Health Services Med Staff Health Services		Student Services Student Services	188,014 6,803
York College York College	80003	NPS Supplies and Materials	75038	Med Staff Health Services		Student Services Student Services	1,581
York College	80121	NPS Travel	75038	Med Staff Health Services		Student Services	163
York College	80123	NPS Equipment Acquisitions	75038	Med Staff Health Services		Student Services	327
York College	80002	Personal Service - Reg	75054	Student Activities	300	Student Services	345,070
York College	80003	Personal Service - Temp	75054	Student Activities		Student Services	29,577
York College	80004	Overtime Holiday Comp	75054	Student Activities		Student Services	99
York College	80120	NPS Supplies and Materials	75054	Student Activities		Student Services Student Services	502
York College York College	80122 80123	NPS Misc Contractual Services NPS Equipment Acquisitions	75054 75054	Student Activities Student Activities		Student Services Student Services	26 214
York College	80002	Personal Service - Reg	75065	Student Financial Aid		Student Services	890,951
York College	80003	Personal Service - Temp	75065	Student Financial Aid	300	Student Services	7,493
York College	80004	Overtime Holiday Comp	75065	Student Financial Aid	300	Student Services	30
York College	80120	NPS Supplies and Materials	75065	Student Financial Aid		Student Services	641
York College	80002	Personal Service - Reg	75073	Student Services		Student Services	669,855
York College	80003 80004	Personal Service - Temp Overtime Holiday Comp	75073 75073	Student Services Student Services		Student Services Student Services	69,014 30
York College York College	80029	Adjunct	75073	Student Services Student Services		Student Services Student Services	397
York College	80120	NPS Supplies and Materials	75073	Student Services		Student Services	2,594
York College	80121	NPS Travel	75073	Student Services		Student Services	44
York College	80122	NPS Misc Contractual Services	75073	Student Services	300	Student Services	4,964
York College	80002	Personal Service - Reg	75078	Testing and Evaluation		Student Services	4,930
York College	80003	Personal Service - Temp	75078	Testing and Evaluation		Student Services	34,507
York College	80120	NPS Supplies and Materials	75078	Testing and Evaluation		Student Services	444
York College	80003	Personal Service - Temp	75082	Tutoring		Instruction Student Services	17,352
York College York College	80003 80004	Personal Service - Temp Overtime Holiday Comp	75082 75082	Tutoring Tutoring		Student Services Student Services	36,972 5
York College	80120	NPS Supplies and Materials		Tutoring		Instruction	216
York College	80122	NPS Misc Contractual Services	75082	•		Instruction	528
York College	80120	NPS Supplies and Materials	75085	•	300	Student Services	1,478
York College	80121	NPS Travel	75085	Veterans Affairs	300	Student Services	1,552
York College	80002	Personal Service - Reg	75091	Academic Support Center		Instruction	1,972
York College	80003	Personal Service - Temp	75091	Academic Support Center		Instruction	53,634
York College	80004	Overtime Holiday Comp	75091	Academic Support Center		Instruction	49
York College York College	80120 80122	NPS Supplies and Materials NPS Misc Contractual Services	75091 75091	Academic Support Center Academic Support Center		Instruction Instruction	5 951
York College	80123	NPS Equipment Acquisitions	75091	Academic Support Center		Instruction	30
York College	80002	Personal Service - Reg	75125	Freshman Year Program (Academ)		Instruction	1,972
York College	80003	Personal Service - Temp	75125	Freshman Year Program (Academ)	100	Instruction	18,930
York College	80029	Adjunct	75125	Freshman Year Program (Academ)	100	Instruction	51,799
York College	80120	NPS Supplies and Materials	75125	Freshman Year Program (Academ)		Instruction	560
York College	80002	Personal Service - Reg	75126	Ofc Students w/ Disabilities		Student Services	78,873
York College	80003	Personal Service - Temp	75126	Ofc Students w/ Disabilities		Student Services Student Services	49,862
York College York College	80120 80121	NPS Supplies and Materials NPS Travel	75126 75126	Ofc Students w/ Disabilities Ofc Students w/ Disabilities		Student Services Student Services	1,479 789
York College	80121	NPS Travel	75126	Ofc Students w/ Disabilities		Student Services	1,479
York College	80122	NPS Misc Contractual Services	75126	Ofc Students w/ Disabilities	300	Student Services	1,479
York College	80123	NPS Equipment Acquisitions	75126	Ofc Students w/ Disabilities	300	Student Services	1,479
York College	80002	Personal Service - Reg	80006	Administrative Services		Operation & Maintence of Plant	123,239
York College	80003	Personal Service - Temp	80006	Administrative Services		Operation & Maintence of Plant	2,465
York College	80002	Personal Service - Reg	80010	Aff Action, Compl, Diversity		General Administration	172,237
York College York College	80003 80120	Personal Service - Temp NPS Supplies and Materials	80010	Aff Action, Compl, Diversity Aff Action, Compl, Diversity		General Administration General Administration	49,296 174
York College	80003	Personal Service - Temp	80011	Alumni Affairs Operations		Institutional Support	3,409
York College	80120	NPS Supplies and Materials	80011	Alumni Affairs Operations		Institutional Support	493
York College	80122	NPS Misc Contractual Services	80011	Alumni Affairs Operations		Institutional Support	1,277
York College	80002	Personal Service - Reg	80037	Budget and Planning Operations		Instruction	20,211
York College	80002	Personal Service - Reg	80037	Budget and Planning Operations		General Administration	70,864
York College	80002	Personal Service - Reg	80037	Budget and Planning Operations		General Administration	553,870
York College	80002	Personal Service - Reg	80037	Budget and Planning Operations		Instruction General Administration	802,184
York College York College	80003 80120	Personal Service - Temp NPS Supplies and Materials	80037 80037	Budget and Planning Operations Budget and Planning Operations		General Administration General Administration	22,412 592
York College	80120	NPS Supplies and Materials	80037	Budget and Planning Operations		Instruction	1,485
York College	80120	NPS Supplies and Materials	80037	Budget and Planning Operations		Student Services	79,589
York College	80121	NPS Travel	80037	Budget and Planning Operations	355	General Administration	1,972
York College	80121	NPS Travel	80037	Budget and Planning Operations		Instruction	3,944
York College	80122	NPS Misc Contractual Services	80037	Budget and Planning Operations		Instruction	88,732
York College	80002	Personal Service - Reg	80039	Buildings & Grounds Main Ops		Operation & Maintence of Plant	1,972
York College	80002	Personal Service - Reg	80040	Buildings & Grounds-Cust Ops		Operation & Maintence of Plant	1,078,776
York College York College	80003 80004	Personal Service - Temp Overtime Holiday Comp	80040 80040	Buildings & Grounds-Cust Ops Buildings & Grounds-Cust Ops		Operation & Maintence of Plant Operation & Maintence of Plant	68,355 70,986
York College	80120	NPS Supplies and Materials	80040	Buildings & Grounds-Cust Ops		Operation & Maintence of Plant	107,012
York College	80124	Fringe Benefits	80040	Buildings & Grounds-Cust Ops		Operation & Maintence of Plant	8,430
York College	80002	Personal Service - Reg	80042	Bursar Operations		General Administration	542,253
York College	80003	Personal Service - Temp	80042	Bursar Operations		General Administration	48,541
York College	80029	Adjunct	80042	Bursar Operations		General Administration	986
York College	80120	NPS Supplies and Materials	80042	Bursar Operations		General Administration	268
York College	80121	NPS Mice Contractual Services	80042	Bursar Operations		General Administration	104
York College	80122 80124	NPS Misc Contractual Services	80042	Bursar Operations		General Administration General Administration	15,714
York College	80124	Fringe Benefits	80042	Bursar Operations	305	Ocheral Authillistration	1,300

Vac College	0.11				2.72	Major		E1/0006 = 1
Van Corloigs								FY2020 Budget
Vol. College 3010 Personal Seventes (1994) Business of Microsian (1994) Bu	•		9					1,676 513,425
Vol. Collegie O1/10 NPS Supplies and Mainrish 600.05 Business Office/Prin Operations 500 Souther Administration 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1	•		3					19,718
Vox. Coolingia 59122 NPS Nac Confraental Services 80058 Selection College 25012 NPS Equipment Adjustments 2505 Selection College 2500 Personal Services 2500 Personal Membranes 2500	•		•		•			1,096
Vision Coolege	•				•			1,146
Vision Coolings	•				•			4,477
Vox. College	•				•			4,121
Var. College	•		•		•			31 3 702 753
Vinit Coolege	•		•				•	14,789
Vork Octolige 89121 NPS Traviel 890148 Featility Ministenance Operation 400 Departion & Natifierce of Pirul 5510 Vork College 89122 NPS Equipment Acquisitions 80048 Facility Ministenance Operation 400 Departion & Natifierce of Pirul 551 Vork College 89122 NPS Stage Contradicular Services 60045 Certifical Receiving and Stores 300 Department Asharisment of Pirul 15. Vork College 89122 NPS Stage Contradicular Services 60055 Certifical Receiving and Stores 300 Department Asharisment of Pirul 15. 15. Certifical Receiving and Stores 300 Department Asharisment of Pirul 15. 15. Certifical Receiving and Stores 300 Department Asharisment of Pirul 15. Certifical Receiving and Stores 300 Department Asharisment of Pirul 15. Certifical Receiving and Stores 300 Department Asharisment of Pirul 15. Certifical Receiving and Stores 300 Department Asharisment of Pirul 15. Certifical Receiving and Stores 300 Department Asharisment of Pirul 15. Certifical Receiving and Stores 300 Departm	•		•				•	93,662
Vork Octologie 89122 NPS Nac Contractual Services 80048 Featility Minimitation Coperation 400 Central of Maintenance Operation 300 Central Decision and Solitors 300 Central Decision and Solitors 300 Part No. Associate of Maintenance Operation in Administration of Maintenance Operation in Administration of Maintenance Operations 300 Institutional Support 1.0 1.0 Associate Operations 300 Institutional Support 1.0 1.0 Associate Operations 300 Institutional Support 1.0 1.0 Associate Operations 300 Institutional Support 1.0 Associate Operations	York College	80120	NPS Supplies and Materials	80048	Facility Maintenance Operation	400	Operation & Maintence of Plant	35,545
Vox College 89123 NPS Equipment Acqualitions 80048 Featility Multiframente Operation 400 Operation & Multiframente Operation 400 Direction & Multiframente Operation 400 Direction & Multiframente Operation 400 Direction & Multiframente Operation 11 August 2012 12 August 2012	•						•	34
Vox College 80003 Personal Particle - Temp 80004 Central Receiving and Stores 300 Inshibbrional Support 1.0 Vox College 80120 NPS Supplies and Materials 80005 Central Receiving and Stores 300 Dishabitional Support 1.5 Vink College 80002 Personal Service - Reg 80002 Central Receiving and Stores 1.0 <td>•</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>•</td> <td>551,064</td>	•						•	551,064
Vork Octollege 80121 NPS Supplies and Materials 800254 Central Recenting and Stores 305 bit Microbin Assignment 305 bit Microbin Assignment 30 30 30 30 30 30 30 30 30 30	•						•	5,968
Vork College 9121 NIPS Make Contractuals Services 9005 Central Recovering and Storee 300 Institutional Support 1,3 Vork College 80122 Personal Services - Temp 9007 Computer Center Operations 300 Institutional Support 1,86 Vork College 8000 Personal Services - Temp 9007 Computer Center Operations 300 Institutional Support 1,86 Vork College 9112 NPS Travel 8007 Computer Center Operations 300 Institutional Support 4,0 Vork College 9112 NPS Travel 8007 Computer Center Operations 300 Institutional Support 4,0 Vork College 9112 NPS Travel 8007 Computer Center Operations 300 Institutional Support 1,0 Vork College 9112 NPS Travel 8007 Computer Center Operations 300 Institutional Support 1,0 Vork College 9112 NPS Travel 8007 Computer Center Operations 300 Institutional Support 2,0 Vork College 9112 NPS Travel 2012 PTN Cart Advance (Supports)	•		•		•		• •	16,145
Vork College 91123 NFS Equipment Acquisitions 95056 Central Receivering and Storees 330 Institutional Support 1,981,9 Vork College 90003 Personal Service - Temp 90073 Computer Central Operations 330 Institutional Support 1,981,9 Vink College 90012 Personal Service - Temp 90073 Computer Central Operations 330 Institutional Support 2,0 Vink College 9112 NFB Mac Contractual Services 90073 Computer Central Operations 330 Institutional Support 1,0 Vink College 9112 NFB Mac Contractual Services 90073 Computer Central Operations 330 Institutional Support 1,0 Vink College 9112 NFB Mac Contractual Services 90073 Computer Central Operations 330 Institutional Support 1,0 Vink College 9112 NFB Mac Contractual Services 90073 Computer Central Operations 330 Institutional Support 1,0 Vink College 91012 NFB Supplies and Materials 90073 Computer Central Operations 330 Institutional Support 1,0 1,0 Vink Col	•		• •		•			3,155
Vork College 3003 Personal Service — Temp 9007 Computer Center Operations 300 Institutional Support 2.0 Vork College 80120 NPS Supplies and Materials 80073 Computer Center Operations 300 Institutional Support 5 Vork College 80120 NPS Supplies and Materials 80073 Computer Center Operations 300 Institutional Support 4.5 Vork College 80122 NPS Equipment Acquisitions 80073 Computer Center Operations 300 Institutional Support 15.0 Vork College 80124 NPS Equipment Acquisitions 80073 Computer Center Operations 300 Institutional Support 15.0 Vork College 80121 NPS Equipment Acquisitions 80172 PPS Travel 80172 PPT Card Avarono (Supports) 100 Institutional Support Vork College 80121 NPS Travel 80122 PPT Card Avarono (Supports) 100 Institutional Support Vork College 80121 NPS Travel 80134 Development Operations 305 General Administration 305 Vork College 80122 NPS Travel	•	80123	NPS Equipment Acquisitions		•	350	Institutional Support	3,690
Vox College 8010 Cvertime Holiday Comp 8017 Computer Center Operations 300 Institutional Support 5.6 Vox College 8112 NPS Tarves 8012 NPS Tarves 3007 Computer Center Operations 300 Institutional Support 5.6 Vox College 8012 NPS Merc Centrachal Services 80073 Computer Center Operations 300 Institutional Support 150.7 Vox College 8012 NPS Merc Centrachal Services 80073 Computer Center Operations 300 Institutional Support 150.7 Vox College 8012 NPS Tervel 8012 NPS College 80110 NPS Tervel 8012 NPS College 8012 NPS Supplies and Materials 8012 PTN Card Advance (Suppress) 100 Institution 9.65 Vox College 8012 NPS Supplies and Materials 8013 Development Operations 335 General Administration 9.65 Vox College 8002 Personal Service - Reg 8014 Environ Health & Salely Operat 400 Operation & Maintener of Plant 1.76 Vox College 8003 Personal Service - Reg	York College		•		·		• •	1,981,938
Vox College 80120 NPS Supplea and Materials 80073 Computer Centre Operations 300 Institutional Support 3.6 Vox College 80122 NPS Mac Contractual Services 80073 Computer Centre Operations 350 Institutional Support 156,7 Vox College 80122 NPS Mac Contractual Services 80073 Computer Centre Operations 350 Institutional Support 156,7 Vox College 80120 NPS Equiplea and Materials 80122 PTN Card Advance (Saspense) 100 Instruction 350 Institutional Support 20,1 Vox College 80121 NPS Travel 80122 PTN Card Advance (Saspense) 100 Instruction 36,2 Vox College 80121 NPS Supplies and Materials 80134 Development Operations 355 General Administration 96,5 Vox College 80122 NPS Mac Centractual Services 80134 Development Operations 355 General Administration 98,5 Vox College 80122 NPS Mac Centractual Services 80144 Environ Health & Salety Operat 400 Operation & Maintenace of Plant 41,2 Vox College	•		•		·			24,025
Vork College 80121 NPS Traviel 80073 Computer Centre Operations 300 Institutional Support 3,0 Vork College 80122 NPS Run Controlatual Services 80073 Computer Centre Operations 300 Institutional Support 20,1 Vork College 80123 Pringe Benefits 80073 Computer Centre Operations 300 Institutional Support 20,1 Vork College 80120 Pringe Benefits 80122 PTN Coef Advances (Supports) 300 Institutional Support 20,1 Vork College 80102 Pressonal Services - Rep 80134 Development Operations 355 General Administration 9,6 Vork College 80122 PNS Mac Contractual Services 80134 Development Operations 355 General Administration 9,6 Vork College 80102 PNS Mac Contractual Services 80134 Development Operations 355 General Administration 9,6 Vork College 80102 Presonal Service - Temp 80141 Environ Health & Saledy Operat 400 Operation & Malintence of Plant 14,7 Vork College 80122 Presonal Service -	•				·			592
Vork College 80122 NPS Mac Contractal Services 80073 Computer Centrel Operations 350 Institutional Support 156,7 Vork College 80124 Prince Benefits 80073 Computer Centrel Operations 350 Institutional Support 20,1 Vork College 80121 Prince Benefits 80073 Computer Centrel Operations 350 Institutional Support 20,1 Vork College 80121 Prince Benefits 80073 Computer Centrel Operations 350 Institution 30,2 Vork College 80102 Personal Service - Reg 80112 PIT Card Advance (Suspense) 100 Instruction 9,3 Vork College 80121 NPS Tareel 8013 Development Operations 355 General Administration 9,0 Vork College 80002 Personal Service - Temp 80141 Environ Health & Salry Operat 400 Operation & Maintenace of Plant 1,2 Vork College 80012 NPS Major Anneal Medical Services 80141 Environ Health & Salry Operat 400 Operation & Maintenace of Plant 1,2 Vork College 80102 NPS Supplies	•		• •		·			4,519 3,054
Vork College 80124 NPS Equipment Acquisitions 80073 Computer Centre Operations 350 Institutional Support 20.1 Vork College 80120 Firege Benfills 80122 FIT Card Advance (Suppores) 350 Institutional Support 20.2 Vork College 80121 FITS Card Advance (Suppores) 350 Institutions 20.2 Vork College 80122 FITS Card Advance (Suppores) 100 Instruction 35.5 Vork College 80121 FITS Card Advance (Suppores) 355 General Administration 9.5 Vork College 80122 FITS Card Advance (Suppores) 355 General Administration 9.6 Vork College 80102 FITS Total 80141 Environ Health & Sulfey Operat 400 Operation & Maintenance of Plant 14.78 Vork College 80003 Personal Bervice - Feng 80141 Environ Health & Sulfey Operat 400 Operation & Maintenance of Plant 12.2 Vork College 80102 FITS Stage Deliver and Materials 80141 Environ Health & Sulfey Operat 400 Operation & Maintenance of Plant 1.2 Vork College 80102	•				·		• •	156,791
Vork College 80124 Fringe Benefits 80073 Computer Center Operations 350 Institutions 202 Vork College 80121 NPS Supplies and Materials 80122 PTN Card Advance (Suspense) 100 Instruction 3.5 Vork College 80121 PTS Triwel 80122 PTN Card Advance (Suspense) 100 Instruction 3.5 Vork College 80120 PTS Supplies and Materials 80134 Development Operations 335 General Administration 9.65 Vork College 80120 NPS Supplies and Materials 80134 Development Operations 335 General Administration 9.65 Vork College 80102 Personal Service - Temp 80114 Environ Health & Safety Operat 400 Operation & Maintenec of Plant 14.78 Vork College 80103 Personal Service - Temp 80141 Environ Health & Safety Operat 400 Operation & Maintenec of Plant 14.78 Vork College 80122 NPS Misc Contractual Services 80141 Environ Health & Safety Operat 400 Operation & Maintenec of Plant 14.78 Vork College 80122 NPS Misc C	•				·			20,130
Vork College 80012 NPS Triwel 80122 PTN Card Advance (Suspense) 100 Instruction 3.5 General Administration 9.6.5 Vork College 80102 NPS Suspiles and Materials 80134 Development Operations 355 General Administration 3.3 Vork College 80112 NPS Miss Contractual Services 80134 Development Operations 355 General Administration 9.6.5 Vork College 80012 NPS Miss Contractual Services 80134 Development Operations 355 General Administration 9.6.5 Vork College 80002 Personal Service - Reg 80141 Environ Health & Safety Operat 400 Operation & Maintenece of Plant 1.2.8 Vork College 80002 Personal Service - Reg 80141 Environ Health & Safety Operat 400 Operation & Maintenece of Plant 1.2.8 Vork College 80002 Personal Service - Reg 80141 Environ Health & Safety Operat 400 Operation & Maintenece of Plant 1.2.8 Vork College 80012 NPS Miss Contractual Service - Reg 80141 Environ Health & Safety Operat 400 Operation & Maintenece of Plant 1.2.8 Vork College 80012 NPS Miss Contractual Service - Reg 80141 Environ Health & Safety Operat 400 Operation & Maintenece of Plant 3.7.9 Vork College 80002 Personal Service - Reg 80141 Environ Health & Safety Operat 400 Operation & Maintenece of Plant 3.7.9 Vork College 80002 Personal Service - Reg 80141 Environ Health & Safety Operat 400 Operation & Maintenece of Plant 4.9.9 Vork College 80002 Personal Service - Reg 80141 Environ Health & Safety Operat 400 Operation & Maintenece of Plant 4.9.9 Vork College 80002 Personal Service - Reg 80141 Environ Health & Safety Operat 400 Operation & Maintenece of Plant 4.9.9 Vork College 80002 Personal Service - Reg 80141 Environ Health & Safety Operation 400 Operation & Maintenece of Plant 4.9.9 Vork College 80002 Personal Service - Reg 80149 Facilities Planning Operations 400 Operation & Maintenece of Plant 4.9.9 Vork College 80002 Personal Service - Reg 80146 Facili	York College	80124	Fringe Benefits	80073	Computer Center Operations	350	Institutional Support	99
Vork College 80002 Personal Service - Reg 80134 Development Operations 35 General Administration 9.3 York College 80121 NPS Travel 80134 Development Operations 35 General Administration 9.3 York College 80122 NPS Travel 80134 Development Operations 355 General Administration 9.9 York College 80002 Personal Service - Temp 80141 Elivopment Operations 355 General Administration 8.0 York College 80003 Personal Service - Temp 80141 Environ Health & Safety Operat 400 Operation & Maintenez of Plant 147,8 York College 80112 NPS Supplies and Materials 80141 Environ Health & Safety Operat 400 Operation & Maintenez of Plant 2,2 York College 80112 NPS Mac Contractual Services 80141 Environ Health & Safety Operat 400 Operation & Maintenez of Plant 2,2 York College 80102 NPS Equipment Adjustions 80141 Farith Health & Safety Operat 400 Operation & Maintenez of Plant 1,9 York College 80102 <t< td=""><td>•</td><td></td><td>• • • • • • • • • • • • • • • • • • • •</td><td></td><td></td><td></td><td></td><td>20,211</td></t<>	•		• • • • • • • • • • • • • • • • • • • •					20,211
York College 801120 NPS Supplies and Maferials 80113 Development Operations 355 General Administration 3.3 York College 80121 NPS Travel 80114 Development Operations 355 General Administration 9.0 York College 80012 NPS Miso Contractual Service - Reg 80114 Environ Health & Safety Operat 400 Operation & Maintence of Plant 14.78 York College 80003 Personal Service - Temp 80141 Environ Health & Safety Operat 400 Operation & Maintence of Plant 12.2 York College 80122 NPS Supplies and Materials 80141 Environ Health & Safety Operat 400 Operation & Maintence of Plant 12.2 York College 80122 NPS Supplies and Materials 80141 Environ Health & Safety Operat 400 Operation & Maintence of Plant 32.2 York College 80102 PPS Safety Control 80141 Facilities Planning Operations 400 Operation & Maintence of Plant 31.2 York College 80102 Personal Service - Reg 80149 Facilities Planning Operations 400 Operation & Maintence of Plant 17.5	•							3,549
York College 80121 NPS Travel 80134 Development Operations 355 General Administration 9.9 York College 80002 Personal Service - Reg 80141 Environ Health & Safety Operal 400 Operation & Maintenne of Plant 1.18, 8 York College 80003 Personal Service - Temp 80141 Environ Health & Safety Operal 400 Operation & Maintenne of Plant 1.2 York College 80102 Personal Service - Temp 80141 Environ Health & Safety Operal 400 Operation & Maintenne of Plant 1.2 York College 80122 NPS Music Contractual Service - Temp 80141 Environ Health & Safety Operal 400 Operation & Maintenne of Plant 2.8 York College 80122 NPS Supplies and Materials 80141 Environ Health & Safety Operal 400 Operation & Maintenne of Plant 2.2 York College 80002 Personal Service - Temp 81148 Facilities Planning Operations 400 Operation & Maintenne of Plant 1.3 York College 80122 NPS Supplies and Materials 80149 Facilities Planning Operations 400 Operation & Maintenne of Plant 1.2 <	•		•					
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York College 80003 Personal Service - Temp 8014 Environ Health & Safety Operat 400 Deration & Maintence of Plant 1.2 York College 80122 PRS Supplies and Materials 8014 Environ Health & Safety Operat 400 Deration & Maintence of Plant 3.3 York College 80122 PRS Supplies and Materials 8014 Environ Health & Safety Operat 400 Deration & Maintence of Plant 3.3 York College 80023 PRS Equipment Acquisitions 80141 Environ Health & Safety Operat 400 Deration & Maintence of Plant 1.5 York College 80003 Personal Service - Temp 80149 Facilities Planning Operations 400 Deration & Maintence of Plant 1.5 York College 80022 Personal Service - Reg 8014 Finance & Planning Operations 400 Deration & Maintence of Plant 1.5 York College 80122 Personal Service - Reg 80154 Finance & Planning Operations 355 General Administration 1.2 York College 80123 Personal Service - Temp 80168 Governmental & External Affair 355 General Administration 2.2	•							6,901
York College 80003 Personal Service - Temp 8014 Environ Health & Safety Operat 100 Instruction 3.94 York College 80122 NPS Supplies and Materials 8014 Environ Health & Safety Operat 400 Operation & Maintence of Plant 3.73 York College 80122 NPS Supplies and Materials 8014 Environ Health & Safety Operat 400 Operation & Maintence of Plant 1,3 York College 80002 Personal Service - Reg 80149 Facilities Planning Operations 400 Operation & Maintence of Plant 1,5 York College 80012 Personal Service - Reg 80149 Facilities Planning Operations 400 Operation & Maintence of Plant 1,5 York College 80012 Personal Service - Reg 80154 Finance & Planning Operations 400 Operation & Maintence of Plant 1,6 York College 80012 NPS Supplies and Materials 80114 Finance & Planning Operations 355 General Administration 10.1 York College 8012 NPS Supplies and Materials 80184 General Administration 3.2 3.2 York College <	York College	80002	Personal Service - Reg	80141	Environ Health & Safety Operat	400	Operation & Maintence of Plant	147,887
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York College 80122 NPS Suppliment Acquisitions 80141 Environ Health & Safely Operat 400 Operation & Maintence of Plant 37.3 York College 80020 Personal Service - Reg 80149 Fearonal Service Reg 80149 Fearonal Service All Environ Health & Safely Operation 400 Operation & Maintence of Plant 41.9 York College 80020 Personal Service - Reg 80149 Fearolities Planning Operations 400 Operation & Maintence of Plant 41.2 York College 80020 Personal Service - Reg 80149 Fearilities Planning Operations 400 Operation & Maintence of Plant 11.6 York College 80121 NPS Supplies and Materials 80149 Fearilities Planning Operations 355 General Administration 10.3 York College 80121 NPS Travel 80168 Governmental & External Affair 355 General Administration 2.3 York College 80120 Personal Service - Reg 80174 Human Resources Operations 355 General Administration 2.9 York College 80120 Personal Service - Reg 80174 Human Resources Ope	•		•					39,437
York College 80123 NPS Equipment Acquisitions 80141 Environ Health & Safety Operat 400 Operation & Maintence of Pflant 49.29 York College 80000 Personal Service - Temp 80149 Facilities Planning Operations 400 Operation & Maintence of Pflant 17.5 York College 80120 NPS Supplies and Materials 80149 Facilities Planning Operations 400 Operation & Maintence of Pflant 11.6 York College 80122 NPS Miso Contractual Service - Reg 80154 Finance & Planning Operations 355 General Administration 10.9.1 York College 80122 NPS Miso Contractual Service - Temp 80168 Governmental & External Affair 355 General Administration 9.3 York College 80121 NPS Supplies and Materials 80168 Governmental & External Affair 355 General Administration 2.9 York College 80021 Personal Service - Reg 80174 Human Resources Operations 355 General Administration 2.9 York College 80121 NPS Supplies and Materials 80174 Human Resources Operations 355 General Administration 4.8	•						•	2,899
York College 80002 Personal Service - Reg 80149 Facilities Planning Operations 400 Operation & Maintence of Plant 15/25 (vol. College York College 80120 NPS Supplies and Materials 80149 Facilities Planning Operations 400 Operation & Maintence of Plant 1.75 York College 80122 NPS Miss Contractual Services 80154 Finance & Planning Operations 355 General Administration 102.1 York College 80120 NPS Miss Contractual Services 80154 Finance & Planning Operations 355 General Administration 2.3 York College 80120 NPS Supplies and Materials 80168 Governmental & External Affair 355 General Administration 3.3 York College 80121 NPS Tizzel 80168 Governmental & External Affair 355 General Administration 2.9 York College 80022 Personal Service - Reg 80174 Human Resources Operations 355 General Administration 7.85 York College 80121 NPS Supplies and Materials 80174 Human Resources Operations 355 General Administration 4.78 <t< td=""><td>•</td><td></td><td></td><td></td><td></td><td></td><td>•</td><td>1,972</td></t<>	•						•	1,972
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York College 80122 NPS Misc Contractual Services 80164 Finance & Planning Operations 355 General Administration 9.3 York College 80120 Personal Service - Temp 80168 Governmental & External Affair 335 General Administration 4 Vork College 80121 NPS Turvel 80168 Governmental & External Affair 335 General Administration 2.9 York College 80002 Personal Service - Temp 80174 Human Resources Operations 355 General Administration 730.5 York College 80003 Personal Service - Temp 80174 Human Resources Operations 355 General Administration 47.8 York College 80121 NPS Supplies and Materials 80174 Human Resources Operations 355 General Administration 80.7 York College 80121 NPS Mission Scortiactual Service 80174 Human Resources Operations 355 General Administration 80.7 York College 80022 Personal Service - Reg 80181 Institutional Advancement 350 General Administration 40.8 York College 80120	•		• •		• .		•	1,676
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Vork College 80121 NPS Travel 80168 Governmental & External Affair 35.5 General Administration 2.9 Vork College 80002 Personal Service - Reg 80174 Human Resource Soperations 35.5 General Administration 738.5 York College 80120 NPS Supplies and Materials 80174 Human Resource Operations 355 General Administration 80.73 York College 80121 NPS Travel 80174 Human Resource Operations 355 General Administration 1.0 York College 80122 NPS Misc Contractual Services 80174 Human Resource Operations 355 General Administration 1.0 York College 80002 Personal Service - Feeg 80181 Institutional Advancement 350 Institutional Support 41.0 York College 80002 Personal Service - Feeg 80181 Institutional Advancement 350 Institutional Support 41.0 York College 80122 NPS Misc Contractual Services 80181 Institutional Advancement 350 Institutional Support 4.2 York College 80002 Personal Service -	•		·					493
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York College 80120 NPS Supplies and Materials 80174 Human Resources Operations 355 General Administration 8 York College 80121 NPS Travel 80174 Human Resources Operations 355 General Administration 1,0 York College 800122 NPS Misc Contractual Service - Reg 80181 Human Resources Operations 355 General Administration 6,4 York College 80002 Personal Service - Reg 80181 Human Resources Operations 355 General Administration 6,4 York College 80002 Personal Service - Reg 80181 Institutional Advancement 350 Institutional Support 41,0 York College 80122 NPS Misc Contractual Services 80181 Institutional Advancement 350 Institutional Support 4,2 York College 80122 NPS Misc Contractual Services 80181 Institutional Advancement 350 Institutional Support 4,2 York College 80002 Personal Service - Reg 80185 Institutional Advancement 350 Institutional Support 4,2 York College 80120 NPS Supp	•					355	General Administration	739,525
Vork College 80121 NPS Travel 80174 Human Resources Operations 355 General Administration 1,0 Vork College 80122 NPS Misc Contractual Services - Reg 80181 Institutional Advancement 355 General Administration 6,4 York College 80002 Personal Service - Temp 80181 Institutional Advancement 350 Institutional Support 13,3 York College 80120 NPS Supplies and Materials 80181 Institutional Advancement 350 Institutional Support 11,3 York College 80122 NPS Misc Contractual Services 80181 Institutional Advancement 350 Institutional Support 11,3 York College 80002 Personal Service - Reg 80185 Institutional Research Analys 100 Instruction 24,6 York College 80002 Personal Service - Reg 80185 Institutional Research Analys 350 Institutional Support 208,6 York College 80012 NPS Tavel 80185 Institutional Research Analys 350 Institutional Support 5 York College 80120 PPS Tavel <t< td=""><td>York College</td><td></td><td>Personal Service - Temp</td><td>80174</td><td>Human Resources Operations</td><td></td><td></td><td>47,842</td></t<>	York College		Personal Service - Temp	80174	Human Resources Operations			47,842
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York College 80002 Personal Service - Reg 80181 Institutional Advancement 350 Institutional Support 394,7 York College 80003 Personal Service - Temp 80181 Institutional Advancement 350 Institutional Support 41,0 York College 80120 NPS Supplies and Materials 80181 Institutional Advancement 350 Institutional Support 4,2 York College 80002 Personal Service - Reg 80185 Institutional Research Analys 100 Instruction 24,6 York College 80002 Personal Service - Reg 80185 Institutional Research Analys 350 Institutional Support 208,6 York College 80002 Personal Service - Reg 80185 Institutional Research Analys 350 Institutional Support 208,6 York College 80120 NPS Supplies and Materials 80185 Institutional Research Analys 350 Institutional Support 5 York College 80121 NPS Travel 80185 Institutional Research Analys 350 Institutional Support 8 York College 80120 NPS Supplies and Materi	•				'			1,072
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York College80002Personal Service - Reg80185Institutional Research Analys350Institutional Support208.6York College80040Overtime Holiday Comp80185Institutional Research Analys100Institutional Support4York College80121NPS Supplies and Materials80185Institutional Research Analys350Institutional Support8York College80121NPS Travel80185Institutional Research Analys350Institutional Support8York College80002Personal Service - Reg80199Legal Services355General Administration4,9York College80121NPS Supplies and Materials80199Legal Services355General Administration4,9York College80121NPS Travel80199Legal Services355General Administration4,9York College80121NPS Travel80199Legal Services355General Administration6,5York College80002Personal Service - Temp80203Mail and Messenger Services350Institutional Support127,9York College80003Personal Service - Temp80203Mail and Messenger Services350Institutional Support22,7York College80121NPS Supplies and Materials80203Mail and Messenger Services350Institutional Support1York College80121NPS Travel80203Mail and Messenger Services350Institution	York College	80122	NPS Misc Contractual Services	80181	Institutional Advancement	350	Institutional Support	4,205
York College80004Overtime Holiday Comp80185Institutional Research Analys100Instruction4York College80120NPS Supplies and Materials80185Institutional Research Analys350Institutional Support5York College80121NPS Travel80185Institutional Research Analys350Institutional Support85York College80002Personal Service - Reg80199Legal Services355General Administration215,3York College80120NPS Supplies and Materials80199Legal Services355General Administration4,9York College80121NPS Travel80199Legal Services355General Administration3York College80121NPS Travel80199Legal Services355General Administration6,5York College80002Personal Service - Reg80203Mail and Messenger Services350Institutional Support127,9York College80003Personal Service - Temp80203Mail and Messenger Services350Institutional Support22,7York College80120NPS Supplies and Materials80203Mail and Messenger Services350Institutional Support1York College80121NPS Travel80203Mail and Messenger Services350Institutional Support1York College80122NPS Misc Contractual Service - Reg80250President355General Administration29	•		•		•			24,648
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York College80002Personal Service - Reg80203Mail and Messenger Services350 Institutional Support127.9York College80003Personal Service - Temp80203Mail and Messenger Services350 Institutional Support22,7York College80004Overtime Holiday Comp80203Mail and Messenger Services350 Institutional Support3,0York College80120NPS Supplies and Materials80203Mail and Messenger Services350 Institutional Support1York College80121NPS Travel80203Mail and Messenger Services350 Institutional Support1York College80122NPS Misc Contractual Services80203Mail and Messenger Services350 Institutional Support40,3York College80123NPS Equipment Acquisitions80203Mail and Messenger Services350 Institutional Support2,8York College800123Personal Service - Reg80250President355 General Administration596,4York College80003Personal Service - Temp80250President355 General Administration29,6York College80120NPS Supplies and Materials80250President355 General Administration3,6York College80121NPS Travel80250President355 General Administration4,9York College80121NPS Travel80250President355 General Administration4,9York College80121NPS Travel80250Preside	York College	80120	NPS Supplies and Materials	80199	Legal Services	355	General Administration	385
York College80003Personal Service - Temp80203Mail and Messenger Services350 Institutional Support22,7York College80004Overtime Holiday Comp80203Mail and Messenger Services350 Institutional Support3,0York College80120NPS Supplies and Materials80203Mail and Messenger Services350 Institutional Support1York College80121NPS Travel80203Mail and Messenger Services350 Institutional Support1York College80122NPS Misc Contractual Services80203Mail and Messenger Services350 Institutional Support40,3York College80123NPS Equipment Acquisitions80203Mail and Messenger Services350 Institutional Support2,8York College80002Personal Service - Reg80250Mail and Messenger Services350 Institutional Support2,8York College80002Personal Service - Reg80250President355 General Administration596,4York College80003Personal Service - Temp80250President355 General Administration29,6York College80121NPS Supplies and Materials80250President355 General Administration3,6York College80121NPS Travel80250President355 General Administration4,9York College80121NPS Travel80250President355 General Administration4,9York College80122NPS Misc Contractual Services80250	•				•			6,525
York College80004Overtime Holiday Comp80203Mail and Messenger Services350 Institutional Support3,0York College80120NPS Supplies and Materials80203Mail and Messenger Services350 Institutional Support1York College80121NPS Travel80203Mail and Messenger Services350 Institutional Support1York College80122NPS Misc Contractual Services80203Mail and Messenger Services350 Institutional Support40,3York College80123NPS Equipment Acquisitions80203Mail and Messenger Services350 Institutional Support2,8York College80002Personal Service - Reg80250President355 General Administration596,4York College80003Personal Service - Temp80250President355 General Administration29,6York College80004Overtime Holiday Comp80250President355 General Administration3,6York College80121NPS Supplies and Materials80250President355 General Administration3,6York College80121NPS Travel80250President355 General Administration4,9York College80121NPS Travel80250President355 General Administration4,9York College80121NPS Travel80250President355 General Administration4,9York College80122NPS Misc Contractual Services80250President355 General Administra	•		•		S .			127,962
York College80120NPS Supplies and Materials80203Mail and Messenger Services350 Institutional SupportYork College80121NPS Travel80203Mail and Messenger Services350 Institutional SupportYork College80122NPS Misc Contractual Services80203Mail and Messenger Services350 Institutional Support40,3York College80123NPS Equipment Acquisitions80203Mail and Messenger Services350 Institutional Support2,8York College80002Personal Service - Reg80250President355 General Administration596,4York College80003Personal Service - Temp80250President355 General Administration29,6York College80004Overtime Holiday Comp80250President355 General Administration36York College80120NPS Supplies and Materials80250President355 General Administration3,6York College80121NPS Travel80250President355 General Administration4,9York College80121NPS Travel80250President355 General Administration4,9York College80122NPS Misc Contractual Services80250President355 General Administration4,9York College80122NPS Misc Contractual Services80250President355 General Administration4,9York College80022Personal Service - Reg80250President355 General Administration1,0 </td <td>•</td> <td></td> <td>•</td> <td></td> <td>•</td> <td></td> <td>• •</td> <td>22,716 3,056</td>	•		•		•		• •	22,716 3,056
York College80121NPS Travel80203Mail and Messenger Services350 Institutional SupportYork College80122NPS Misc Contractual Services80203Mail and Messenger Services350 Institutional Support40,3York College80123NPS Equipment Acquisitions80203Mail and Messenger Services350 Institutional Support2,8York College80002Personal Service - Reg80250President355 General Administration596,4York College80003Personal Service - Temp80250President355 General Administration29,6York College80004Overtime Holiday Comp80250President355 General Administration367York College80120NPS Supplies and Materials80250President355 General Administration3,6York College80121NPS Travel80250President355 General Administration8York College80121NPS Travel80250President355 General Administration4,9York College80121NPS Travel80250President355 General Administration4,9York College80122NPS Misc Contractual Services80250President355 General Administration4,9York College80102Personal Service - Reg80251Print Shop350 Institutional Support130,2	•				· ·		• • • • • • • • • • • • • • • • • • • •	3,056
York College80122NPS Misc Contractual Services80203Mail and Messenger Services350 Institutional Support40,3York College80123NPS Equipment Acquisitions80203Mail and Messenger Services350 Institutional Support2,8York College80002Personal Service - Reg80250President355 General Administration596,4York College80003Personal Service - Temp80250President355 General Administration29,6York College80120NPS Supplies and Materials80250President355 General Administration3,6York College80121NPS Travel80250President355 General Administration8York College80121NPS Travel80250President355 General Administration4,9York College80121NPS Travel80250President355 General Administration4,9York College80122NPS Misc Contractual Services80250President355 General Administration4,9York College80122NPS Misc Contractual Services80250President355 General Administration1,0York College80002Personal Service - Reg80251Print Shop350 Institutional Support130,2	•				•			29
York College 80123 NPS Equipment Acquisitions 80203 Mail and Messenger Services 350 Institutional Support 2,8 York College 80002 Personal Service - Reg 80250 President 355 General Administration 596,4 York College 80003 Personal Service - Temp 80250 President 355 General Administration 29,6 York College 80004 Overtime Holiday Comp 80250 President 355 General Administration 367 York College 80120 NPS Supplies and Materials 80250 President 355 General Administration 3,6 York College 80121 NPS Travel 80250 President 355 General Administration 8 York College 80121 NPS Travel 80250 President 355 General Administration 4,9 York College 80122 NPS Misc Contractual Services 80250 President 355 General Administration 4,9 York College 80122 NPS Misc Contractual Services 80250 President 355 General Administration 1,0<	•				•			40,372
York College 80003 Personal Service - Temp 80250 President 355 General Administration 29.6 York College 80004 Overtime Holiday Comp 80250 President 355 General Administration - York College 80120 NPS Supplies and Materials 80250 President 355 General Administration 3,6 York College 80121 NPS Travel 80250 President 355 General Administration 8 York College 80121 NPS Travel 80250 President 355 General Administration 4,9 York College 80122 NPS Misc Contractual Service - Reg 80250 President 355 General Administration 4,9 York College 80122 NPS Misc Contractual Service - Reg 80250 President 355 General Administration 4,9 York College 80122 NPS Misc Contractual Service - Reg 80250 President 355 General Administration 1,0 York College 80002 Personal Service - Reg 80250 President 355 General Administration 1,0 <td>•</td> <td>80123</td> <td></td> <td>80203</td> <td>Mail and Messenger Services</td> <td>350</td> <td>Institutional Support</td> <td>2,830</td>	•	80123		80203	Mail and Messenger Services	350	Institutional Support	2,830
York College80004Overtime Holiday Comp80250President355 General AdministrationYork College80120NPS Supplies and Materials80250President355 General Administration3,6York College80121NPS Travel80250President355 General Administration8York College80121NPS Travel80250President355 General Administration4,9York College80122NPS Misc Contractual Services80250President355 General Administration1,0York College80002Personal Service - Reg80251Print Shop350 Institutional Support130,2	•		•					596,479
York College80120NPS Supplies and Materials80250President355 General Administration3,6York College80121NPS Travel80250President355 General Administration8York College80121NPS Travel80250President355 General Administration4,9York College80122NPS Misc Contractual Services80250President355 General Administration1,0York College80002Personal Service - Reg80251Print Shop350 Institutional Support130,2	•		•					29,684
York College80121NPS Travel80250President355 General Administration8York College80121NPS Travel80250President355 General Administration4,9York College80122NPS Misc Contractual Services80250President355 General Administration1,0York College80002Personal Service - Reg80251Print Shop350 Institutional Support130,2	•		• •					49 3 602
York College80121NPS Travel80250President355 General Administration4,9York College80122NPS Misc Contractual Services80250President355 General Administration1,0York College80002Personal Service - Reg80251Print Shop350 Institutional Support130,2	•							3,602 824
York College80122NPS Misc Contractual Services80250President355 General Administration1,0York College80002Personal Service - Reg80251Print Shop350 Institutional Support130,2	•							4,930
York College 80002 Personal Service - Reg 80251 Print Shop 350 Institutional Support 130,2	•							1,020
York College 80003 Personal Service - Temp 80251 Print Shop 350 Institutional Support 2,8	•							130,277
	York College	80003	Personal Service - Temp	80251	Print Shop	350	Institutional Support	2,803

College		Account Description	David.	Dant Dannintin	Major	Dee!!	EV2000 David
	Account	Account Description	Dept	Dept Description	Purpose	Description	FY2020 Budget
York College York College	80004 80120	Overtime Holiday Comp NPS Supplies and Materials	80251 80251	Print Shop Print Shop		Institutional Support Institutional Support	816 33,714
York College	80120	NPS Misc Contractual Services	80251	Print Shop		Institutional Support	73,393
York College	80002	Personal Service - Reg		Public Relations		Institutional Support	9,859
York College	80120	NPS Supplies and Materials	80262	Public Relations		Institutional Support	16,761
York College	80002	Personal Service - Reg	80263	Publications Office		Institutional Support	58,591
York College	80003	Personal Service - Temp	80263	Publications Office		Institutional Support	18,338
York College	80122	NPS Misc Contractual Services	80263	Publications Office		Institutional Support General Administration	9,366
York College York College	80002 80003	Personal Service - Reg Personal Service - Temp	80264 80264	Purchasing Purchasing		General Administration	98,244 1,175
York College	80120	NPS Supplies and Materials	80264	Purchasing		General Administration	1,405
York College	80002	Personal Service - Reg	80268	Registrar	300	Student Services	691,060
York College	80003	Personal Service - Temp	80268	Registrar	300	Student Services	44,366
York College	80120	NPS Supplies and Materials	80268	Registrar		Student Services	4,977
York College	80122	NPS Misc Contractual Services	80268	Registrar		Student Services	2,162
York College York College	80124 80002	Fringe Benefits Personal Service - Reg	80268 80274	Registrar Security Operations		Student Services Security Initiative	92 44,366
York College	80002	Personal Service - Reg	80274	Security Operations		Institutional Support	2,067,287
York College	80003	Personal Service - Temp	80274	Security Operations		Institutional Support	174,645
York College	80004	Overtime Holiday Comp	80274	Security Operations	354	Security Initiative	2,958
York College	80004	Overtime Holiday Comp	80274	Security Operations		Institutional Support	71,479
York College	80120	NPS Supplies and Materials	80274	Security Operations		Institutional Support	8,735
York College York College	80122 80123	NPS Misc Contractual Services NPS Equipment Acquisitions	80274 80274	Security Operations Security Operations		Institutional Support Institutional Support	161,690 24,471
York College	80124	Fringe Benefits	80274	Security Operations		Institutional Support	493
York College	80121	NPS Travel	80278	Special Asst To The President		General Administration	1,061
York College	80122	NPS Misc Contractual Services	80278	Special Asst To The President	355	General Administration	27,639
York College	80122	NPS Misc Contractual Services	80282	Telecommunications		Institutional Support	76,499
York College	80122	NPS Misc Contractual Services	80291	Universitywide Initiatives		Library/Technology Servcies	37,262
York College York College	80122 80122	NPS Misc Contractual Services NPS Misc Contractual Services	80291 80291	Universitywide Initiatives Universitywide Initiatives		Library/Technology Servcies Information Services	92,263 663,855
York College	80002	Personal Service - Reg	80299	VP Finance and Administration		General Administration	769,595
York College	80003	Personal Service - Temp	80299	VP Finance and Administration		General Administration	65,763
York College	80004	Overtime Holiday Comp	80299	VP Finance and Administration	355	General Administration	13
York College	80120	NPS Supplies and Materials	80299	VP Finance and Administration		General Administration	833
York College	80121	NPS Travel	80299	VP Finance and Administration		General Administration	690
York College York College	80122 80123	NPS Misc Contractual Services NPS Equipment Acquisitions	80299 80299	VP Finance and Administration VP Finance and Administration		General Administration General Administration	1,264 548
York College	80002	Personal Service - Reg	80403	Strategic Planning		General Administration	144,804
York College	80003	Personal Service - Temp	80403	Strategic Planning		General Administration	717
York College	80120	NPS Supplies and Materials	80403	Strategic Planning	355	General Administration	732
York College	80121	NPS Travel	80403	Strategic Planning	355	General Administration	13,270
York College Total							55,611,996
School of Labor and Urban School of Labor and Urban	80002 80002	Personal Service - Reg	10175 10302	Labor Studies Urban Affairs/Studies		Instruction Instruction	195,454
School of Labor and Urban	80002	Personal Service - Reg Personal Service - Reg	60094	Cross-Campus Programs		Student Services	253,561 200,736
School of Labor and Urban	80002	Personal Service - Reg	60095	Ctr Labor, Community, Pub Policy		Public Service	242,996
School of Labor and Urban	80002	Personal Service - Reg	60096	Workfoce Development Programs	300	Student Services	100,368
School of Labor and Urban	80002	Personal Service - Reg	70001	Academic Affairs		Instruction	144,741
School of Labor and Urban	80002	Personal Service - Reg	75001	Academic Advisement		Student Services	155,306
School of Labor and Urban	80002	Personal Service - Reg Personal Service - Reg		Admissions Services		Student Services Student Services	110,933
School of Labor and Urban School of Labor and Urban	80002 80002	Personal Service - Reg	75028 75056	Enrollment Management Student Affairs & Serv		Student Services	158,476 147,911
School of Labor and Urban	80002	Personal Service - Reg	80042	Bursar Operations		General Administration	10,565
School of Labor and Urban	80002	Personal Service - Reg	80045	Business Office/Fin Operations	355	General Administration	645,525
School of Labor and Urban	80002	Personal Service - Reg	80070	Communications		Institutional Support	79,238
School of Labor and Urban	80002	Personal Service - Reg	80179	Information Technology Service		Institutional Support	105,651
School of Labor and Urban	80002	Personal Service - Reg	80181	Institutional Advancement		Institutional Support	79,238
School of Labor and Urban School of Labor and Urban	80002 80002	Personal Service - Reg Personal Service - Reg	80250 80268	President Registrar		General Administration Student Services	132,063 105,651
School of Labor and Urban	80002	Personal Service - Reg	80389	Support Services & Admin		Institutional Support	134,166
School of Labor and Urban	80003	Personal Service - Temp	10175	Labor Studies		Instruction	42,260
School of Labor and Urban	80003	Personal Service - Temp	10302	Urban Affairs/Studies	100	Instruction	47,543
School of Labor and Urban	80003	Personal Service - Temp	60095	Ctr Labor, Community, Pub Policy		Public Service	105,651
School of Labor and Urban	80003	Personal Service - Temp	60096	Workfoce Development Programs		Student Services	15,848
School of Labor and Urban	80003	Personal Service - Temp	70001	Academic Affairs		Instruction	36,978
School of Labor and Urban School of Labor and Urban	80003 80003	Personal Service - Temp Personal Service - Temp	75001 75002	Academic Advisement Admissions Services		Student Services Student Services	5,283 5,283
School of Labor and Urban	80003	Personal Service - Temp	75002	Enrollment Management		Student Services Student Services	15,848
School of Labor and Urban	80003	Personal Service - Temp	75056	Student Affairs & Serv		Student Services	100,368
School of Labor and Urban	80003	Personal Service - Temp	80070	Communications		Institutional Support	84,520
School of Labor and Urban	80003	Personal Service - Temp	80179	Information Technology Service		Institutional Support	89,803
School of Labor and Urban	80003	Personal Service - Temp	80181	Institutional Advancement		Institutional Support	42,260
School of Labor and Urban	80003	Personal Service - Temp	80250	President		General Administration	42,260
School of Labor and Urban	80003 80003	Personal Service - Temp Personal Service - Temp	80268 80389	Registrar Support Services & Admin		Student Services Institutional Support	42,260 101,907
School of Labor and Urban School of Labor and Urban	80003	Overtime Holiday Comp	80389	Registrar		Student Services	2,113
School of Labor and Urban	80029	Adjunct	10175	Labor Studies		Instruction	279,974
			10302	Urban Affairs/Studies		Instruction	195,454
School of Labor and Urban	80029	Adjunct	10302	Oldan Anan S/Studies	100	ii loti dottori	190,404
	80029 80029	Adjunct	60095	Ctr Labor, Community, Pub Policy		Public Service	161,645 95,086

					Major		
College	Account	Account Description	Dept	Dept Description	Purpose	Description	FY2020 Budget
School of Labor and Urban	80029	Adjunct	70001	Academic Affairs	100	Instruction	169,041
School of Labor and Urban	80029	Adjunct	75001	Academic Advisement	300	Student Services	64,447
School of Labor and Urban	80029	Adjunct	75002	Admissions Services		Student Services	21,130
School of Labor and Urban	80029	Adjunct	75028	Enrollment Management		Student Services	95,086
School of Labor and Urban	80029	Adjunct	75056	Student Affairs & Serv		Student Services	126,781
School of Labor and Urban	80029	Adjunct	80070	Communications		Institutional Support	63,390
School of Labor and Urban	80029	Adjunct	80179	Information Technology Service		Institutional Support	52,825
School of Labor and Urban	80029	Adjunct	80181	Institutional Advancement		Institutional Support	63,390
School of Labor and Urban	80029	Adjunct	80250	President		General Administration Student Services	105,651
School of Labor and Urban School of Labor and Urban	80029 80029	Adjunct Adjunct	80268 80389	Registrar Support Services & Admin		Institutional Support	26,413 53,701
School of Labor and Urban	80120	NPS Supplies and Materials	10175	Labor Studies		Instruction	5,283
School of Labor and Urban	80120	NPS Supplies and Materials	10302	Urban Affairs/Studies		Instruction	2,641
School of Labor and Urban	80120	NPS Supplies and Materials	60094	Cross-Campus Programs		Student Services	1,057
School of Labor and Urban	80120	NPS Supplies and Materials	60095	Ctr Labor, Community, Pub Policy		Public Service	7,924
School of Labor and Urban	80120	NPS Supplies and Materials	70001	Academic Affairs		Instruction	1,057
School of Labor and Urban	80120	NPS Supplies and Materials	70001	Academic Affairs		Student Services	2,113
School of Labor and Urban	80120	NPS Supplies and Materials	75002	Admissions Services	300	Student Services	2,113
School of Labor and Urban	80120	NPS Supplies and Materials	75028	Enrollment Management	300	Student Services	41,204
School of Labor and Urban	80120	NPS Supplies and Materials	75056	Student Affairs & Serv	300	Student Services	2,113
School of Labor and Urban	80120	NPS Supplies and Materials	80070	Communications	350	Institutional Support	58,108
School of Labor and Urban	80120	NPS Supplies and Materials	80122	PTN Card Advance (Suspense)		Instruction	5,283
School of Labor and Urban	80120	NPS Supplies and Materials	80179	Information Technology Service		Institutional Support	42,260
School of Labor and Urban	80120	NPS Supplies and Materials	80181	Institutional Advancement		• •	1,057
School of Labor and Urban	80120	NPS Supplies and Materials	80250	President		General Administration	26,413
School of Labor and Urban	80120	NPS Supplies and Materials	80268	Registrar		Student Services	2,113
School of Labor and Urban	80120	NPS Supplies and Materials	80389	Support Services & Admin		Institutional Support	10,565
School of Labor and Urban	80121 80121	NPS Travel NPS Travel	10175	Labor Studies		Instruction Instruction	1,585
School of Labor and Urban School of Labor and Urban	80121	NPS Travel	10302 60095	Urban Affairs/Studies Ctr Labor,Community,Pub Policy		Public Service	5,283 5,547
School of Labor and Urban	80121	NPS Travel	60095	Workfoce Development Programs		Student Services	2,641
School of Labor and Urban	80121	NPS Travel	60118	Institute, Joseph Murphy		Instruction	1,057
School of Labor and Urban	80121	NPS Travel	70001	Academic Affairs		Instruction	3,698
School of Labor and Urban	80121	NPS Travel	70001	Academic Affairs		Student Services	1,057
School of Labor and Urban	80121	NPS Travel	75002	Admissions Services	300	Student Services	1,057
School of Labor and Urban	80121	NPS Travel	75028	Enrollment Management	300	Student Services	5,283
School of Labor and Urban	80121	NPS Travel	75056	Student Affairs & Serv	300	Student Services	1,057
School of Labor and Urban	80121	NPS Travel	80070	Communications	350	Institutional Support	13,206
School of Labor and Urban	80121	NPS Travel	80122	PTN Card Advance (Suspense)	100	Instruction	18,172
School of Labor and Urban	80121	NPS Travel	80179	Information Technology Service		Institutional Support	18,489
School of Labor and Urban	80121	NPS Travel	80181	Institutional Advancement		Institutional Support	4,754
School of Labor and Urban	80121	NPS Travel	80250	President		General Administration	5,283
School of Labor and Urban	80121	NPS Travel	80268	Registrar		Student Services	3,698
School of Labor and Urban	80121	NPS Travel	80389	Support Services & Admin		Institutional Support	5,283
School of Labor and Urban	80122	NPS Miss Contractual Services	10175	Labor Studies Urban Affairs/Studies		Instruction	8,980
School of Labor and Urban	80122 80122	NPS Misc Contractual Services	10302	Cross-Campus Programs		Instruction Student Services	3,170
School of Labor and Urban School of Labor and Urban	80122	NPS Misc Contractual Services NPS Misc Contractual Services	60094 60095	Cross-Campus Programs Ctr Labor, Community, Pub Policy		Public Services	2,113 18,013
School of Labor and Urban	80122	NPS Misc Contractual Services	70001	Academic Affairs		Instruction	2,113
School of Labor and Urban	80122	NPS Misc Contractual Services	70001	Academic Affairs		Student Services	2,113
School of Labor and Urban	80122	NPS Misc Contractual Services	75002	Admissions Services		Student Services	2,113
School of Labor and Urban	80122	NPS Misc Contractual Services	75028	Enrollment Management		Student Services	20,074
School of Labor and Urban	80122	NPS Misc Contractual Services	75056	Student Affairs & Serv		Student Services	7,396
School of Labor and Urban	80122	NPS Misc Contractual Services	80070	Communications		Institutional Support	240,355
School of Labor and Urban	80122	NPS Misc Contractual Services	80179	Information Technology Service		Institutional Support	121,498
School of Labor and Urban	80122	NPS Misc Contractual Services	80181	Institutional Advancement	350	Institutional Support	2,113
School of Labor and Urban	80122	NPS Misc Contractual Services	80250	President	355	General Administration	129,422
School of Labor and Urban	80122	NPS Misc Contractual Services	80268	Registrar	300	Student Services	7,396
School of Labor and Urban	80122	NPS Misc Contractual Services	80389	Support Services & Admin		Institutional Support	40,147
School of Labor and Urban	80123	NPS Equipment Acquisitions	70001	Academic Affairs		Instruction	2,641
School of Labor and Urban	80123	NPS Equipment Acquisitions	80179	Information Technology Service		Institutional Support	52,825
School of Labor and Urban	80123	NPS Equipment Acquisitions	80250	President		General Administration	163,758
School of Labor and Urban	80123	NPS Equipment Acquisitions	80389	Support Services & Admin	350	Institutional Support	1,057
School of Labor and Urba	an Studies	ıotaı					6,492,518

Business Unit	Account	Account Description	Dept	Dept Description	Major Purpose	Description	FY2020 Budget
COSEN	80124	Fringe Benefits	70042	Graduate Investment Initiative	151	PSC Research Awards	3,884,218
COSEN	80002	Personal Service - Reg	65099	SEEK - Administration	301	SEEK	769,686
COSEN	80003	Personal Service - Temp	65099	SEEK - Administration	301	SEEK	159,173
COSEN COSEN	80120 80121	NPS Supplies and Materials NPS Travel	65099 65099	SEEK - Administration SEEK - Administration	301 301	SEEK SEEK	79,151 108,176
COSEN	80122	NPS Misc Contractual Services	65099	SEEK - Administration	301	SEEK	78,450
COSEN	80123	NPS Equipment Acquisitions	65099		301	SEEK	4,719
COSEN	80124	Fringe Benefits		SEEK - Administration	301	SEEK	807,747
COSEN COSEN	80122 80122	NPS Misc Contractual Services NPS Misc Contractual Services		SEEK - Special Programs SEEK - Special Programs	301 301	SEEK SEEK	350,225 1,058,336
COSEN	80122	NPS Misc Contractual Services		SEEK - Special Programs	301	SEEK	1,081,925
COSEN	80122	NPS Misc Contractual Services		SEEK - Special Programs	301	SEEK	1,358,382
COSEN COSEN	80122 80122	NPS Miss Contractual Services		SEEK - Special Programs	301 301	SEEK SEEK	1,442,918
COSEN	80122	NPS Misc Contractual Services NPS Misc Contractual Services		SEEK - Special Programs SEEK - Special Programs	301	SEEK	1,470,320 1,822,120
COSEN	80122	NPS Misc Contractual Services		SEEK - Special Programs	301	SEEK	1,872,959
COSEN	80122	NPS Misc Contractual Services		SEEK - Special Programs	301	SEEK	1,960,180
COSEN COSEN	80122 80122	NPS Misc Contractual Services NPS Misc Contractual Services		SEEK - Special Programs	301 301	SEEK SEEK	2,095,410 2,297,516
COSEN	80122	NPS Misc Contractual Services		SEEK - Special Programs SEEK - Special Programs	301	SEEK	2,299,982
COSEN	80125	NPS Indirect Costs		SEEK - Special Programs	301	SEEK	73,440
COSEN	80125	NPS Indirect Costs		SEEK - Special Programs	301	SEEK	97,832
COSEN COSEN	80125	NPS Indirect Costs		SEEK - Special Programs	301	SEEK	104,490
COSEN	80125 80125	NPS Indirect Costs NPS Indirect Costs		SEEK - Special Programs SEEK - Special Programs	301 301	SEEK SEEK	168,922 189,470
COSEN	80125	NPS Indirect Costs		SEEK - Special Programs	301	SEEK	272,335
COSEN	80125	NPS Indirect Costs		SEEK - Special Programs	301	SEEK	274,701
COSEN COSEN	80125 80125	NPS Indirect Costs		SEEK - Special Programs SEEK - Special Programs	301 301	SEEK SEEK	302,458 305,142
COSEN	80125	NPS Indirect Costs NPS Indirect Costs		SEEK - Special Programs	301	SEEK	305,641
COSEN	80125	NPS Indirect Costs		SEEK - Special Programs	301	SEEK	342,129
COSEN	80125	NPS Indirect Costs		SEEK - Special Programs	301	SEEK	554,205
COSEN COSEN	80125 80002	NPS Indirect Costs Personal Service - Reg	65100 80045	SEEK - Special Programs Business Office/Fin Operations	301 301	SEEK SEEK	4,527,445 227,689
COSEN	80122	NPS Misc Contractual Services	80006	Administrative Services	401	Building Rentals	44,172
COSEN	80122	NPS Misc Contractual Services	80006	Administrative Services	401	Building Rentals	100,411
COSEN	80122	NPS Misc Contractual Services	80006	Administrative Services	401	Building Rentals	390,778
COSEN COSEN	80122 80122	NPS Misc Contractual Services NPS Misc Contractual Services	80006 80006	Administrative Services Administrative Services	401 401	Building Rentals Building Rentals	931,219 2,177,187
COSEN	80122	NPS Misc Contractual Services	80006	Administrative Services	401	Building Rentals	2,177,107
COSEN	80122	NPS Misc Contractual Services	80006	Administrative Services	401	Building Rentals	2,380,484
COSEN	80122	NPS Misc Contractual Services	80006	Administrative Services	401	Building Rentals	3,048,456
COSEN COSEN	80122 80122	NPS Misc Contractual Services NPS Misc Contractual Services	80006 80006	Administrative Services Administrative Services	401 401	Building Rentals Building Rentals	3,246,159 4,742,603
COSEN	80122	NPS Misc Contractual Services	80006	Administrative Services	401	Building Rentals	4,839,253
COSEN	80122	NPS Misc Contractual Services	80006	Administrative Services	401	Building Rentals	5,489,117
COSEN	80122	NPS Misc Contractual Services	80006	Administrative Services	401	Building Rentals	5,899,956
COSEN COSEN	80122 80122	NPS Misc Contractual Services NPS Misc Contractual Services	80006 80006	Administrative Services Administrative Services	401 401	Building Rentals Building Rentals	8,425,918 28,517,314
COSEN	80122	NPS Misc Contractual Services	80045	Business Office/Fin Operations	401	Building Rentals	292,385
COSEN	80122	NPS Misc Contractual Services	80045	Business Office/Fin Operations	403	Utilities	9,084,578
COSEN	80122	NPS Misc Contractual Services	80204	Maintenance and Operations Adm	403	Utilities	3,954
COSEN COSEN	80122 80122	NPS Misc Contractual Services NPS Misc Contractual Services	80204 80204	Maintenance and Operations Adm Maintenance and Operations Adm	403 403	Utilities Utilities	28,019 186,494
COSEN	80122	NPS Misc Contractual Services	80204	Maintenance and Operations Adm	403	Utilities	466,287
COSEN	80122	NPS Misc Contractual Services	80204	Maintenance and Operations Adm	403	Utilities	2,141,639
COSEN	80122	NPS Misc Contractual Services	80204	Maintenance and Operations Adm	403	Utilities	2,434,295
COSEN COSEN	80122 80122	NPS Misc Contractual Services NPS Misc Contractual Services	80204 80204	Maintenance and Operations Adm Maintenance and Operations Adm	403 403	Utilities Utilities	3,058,723 4,779,257
COSEN	80122	NPS Misc Contractual Services	80204	Maintenance and Operations Adm	403	Utilities	5,447,840
COSEN	80122	NPS Misc Contractual Services	80204	Maintenance and Operations Adm	403	Utilities	5,591,910
COSEN	80122	NPS Misc Contractual Services	80204	Maintenance and Operations Adm	403	Utilities	6,168,397
COSEN COSEN	80122 80122	NPS Misc Contractual Services NPS Misc Contractual Services	80204 80204	Maintenance and Operations Adm Maintenance and Operations Adm	403 403	Utilities Utilities	6,488,055 6,979,929
COSEN	80122	NPS Misc Contractual Services	80204	Maintenance and Operations Adm	403	Utilities	7,512,736
COSEN	80122	NPS Misc Contractual Services	80204	Maintenance and Operations Adm	403	Utilities	8,452,726
COSEN	80122	NPS Misc Contractual Services	80204	Maintenance and Operations Adm	403	Utilities	12,326,296
COSEN COSEN	80122 80122	NPS Misc Contractual Services NPS Misc Contractual Services	80042 80042	Bursar Operations Bursar Operations	451 451	Financial Aid/Matching Financial Aid/Matching	2,889 4,396
COSEN	80122	NPS Misc Contractual Services	80042	Bursar Operations	451	Financial Aid/Matching	14,545
COSEN	80122	NPS Misc Contractual Services	80042	Bursar Operations	451	Financial Aid/Matching	32,490
COSEN	80122	NPS Miss Contractual Services	80042	Bursar Operations	451 451	Financial Aid/Matching	54,150
COSEN COSEN	80122 80122	NPS Misc Contractual Services NPS Misc Contractual Services	80042 80042	Bursar Operations Bursar Operations	451 451	Financial Aid/Matching Financial Aid/Matching	62,182 64,980
COSEN	80122	NPS Misc Contractual Services	80042	Bursar Operations	451	Financial Aid/Matching	64,980
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Business Unit	Account	Account Description	Dept	Dept Description	Purpose	Description Description	Budget
COSEN COSEN	80122 80122	NPS Misc Contractual Services NPS Misc Contractual Services		Bursar Operations Bursar Operations	451 451	Financial Aid/Matching Financial Aid/Matching	72,168 72,200
COSEN	80122	NPS Misc Contractual Services		Bursar Operations	451	Financial Aid/Matching	72,200
COSEN	80122	NPS Misc Contractual Services		Bursar Operations	451	Financial Aid/Matching	72,200
COSEN COSEN	80122 80122	NPS Misc Contractual Services NPS Misc Contractual Services		Bursar Operations Bursar Operations	451 451	Financial Aid/Matching Financial Aid/Matching	86,640 86,640
COSEN	80122	NPS Misc Contractual Services		Bursar Operations	451	Financial Aid/Matching	86,640
COSEN	80122	NPS Misc Contractual Services		Bursar Operations	451	Financial Aid/Matching	90,250
COSEN	80122	NPS Misc Contractual Services	80045	Business Office/Fin Operations	451	Financial Aid/Matching	504,450
COSEN COSEN	80122 80122	NPS Misc Contractual Services NPS Misc Contractual Services	80042 80042	Bursar Operations Bursar Operations	452 452	CUNY Student Tution Assistance CUNY Student Tution Assistance	3,000 28,500
COSEN	80122	NPS Misc Contractual Services		Bursar Operations	452	CUNY Student Tution Assistance	37,150
COSEN	80122	NPS Misc Contractual Services		Bursar Operations	452	CUNY Student Tution Assistance	46,700
COSEN	80122	NPS Misc Contractual Services		Bursar Operations	452	CUNY Student Tution Assistance	56,750
COSEN COSEN	80122 80122	NPS Misc Contractual Services NPS Misc Contractual Services		Bursar Operations Bursar Operations	452 452	CUNY Student Tution Assistance CUNY Student Tution Assistance	79,650 84,900
COSEN	80122	NPS Misc Contractual Services	80042	Bursar Operations	452	CUNY Student Tution Assistance	112,050
COSEN	80122	NPS Misc Contractual Services	80042	Bursar Operations	452	CUNY Student Tution Assistance	116,800
COSEN	80122	NPS Misc Contractual Services	80042	Bursar Operations	452	CUNY Student Tution Assistance	120,000
COSEN COSEN	80122 80122	NPS Misc Contractual Services NPS Misc Contractual Services		Bursar Operations Bursar Operations	452 452	CUNY Student Tution Assistance CUNY Student Tution Assistance	121,900 125,000
COSEN	80122	NPS Misc Contractual Services		Bursar Operations	452	CUNY Student Tution Assistance	127,600
COSEN	80120	NPS Supplies and Materials		Business Office/Fin Operations	452	CUNY Student Tution Assistance	48,500
COSEN	80125	NPS Indirect Costs		Bursar Operations	453	Tuition Reimbursement	9,000,000
COSEN COSEN	80124 80002	Fringe Benefits	80045 80140	Business Office/Fin Operations	599 500	Fringe Benefits	33,245,675
COSEN	80124	Personal Service - Reg Fringe Benefits	80140	1 7	599 599	Fringe Benefits Fringe Benefits	139,290,170 541,380,080
COSEN	80002	Personal Service - Reg		CUNY TV	351	Central Administration	5,895,738
COSEN	80003	Personal Service - Temp		CUNY TV	351	Central Administration	3,473,991
COSEN	80004	Overtime Holiday Comp		CUNY TV	351	Central Administration	113,386
COSEN COSEN	80120 80122	NPS Supplies and Materials NPS Misc Contractual Services		CUNY TV CUNY TV	351 351	Central Administration Central Administration	110,420 603,664
COSEN	80124	Fringe Benefits		CUNY TV	351	Central Administration	104
COSEN	80002	Personal Service - Reg		Faculty Senate	351	Central Administration	186,279
COSEN	80120	NPS Supplies and Materials		Faculty Senate	351	Central Administration	12,608
COSEN COSEN	80121 80122	NPS Travel NPS Misc Contractual Services		Faculty Senate Faculty Senate	351 351	Central Administration Central Administration	475 720
COSEN	80002	Personal Service - Reg		Library	351	Central Administration	92,748
COSEN	80002	Personal Service - Reg		Library	351	Central Administration	937,030
COSEN	80003	Personal Service - Temp		Library	351 351	Central Administration	61,604
COSEN COSEN	80003 80120	Personal Service - Temp NPS Supplies and Materials		Library Library	351 351	Central Administration Central Administration	135,335 5,521
COSEN	80120	NPS Supplies and Materials		Library	351	Central Administration	26,970
COSEN	80121	NPS Travel		Library	351	Central Administration	31,802
COSEN COSEN	80121 80122	NPS Travel NPS Misc Contractual Services		Library Library	351 351	Central Administration Central Administration	7,341 129,388
COSEN	80122	NPS Misc Contractual Services		Library	351	Central Administration	18,159
COSEN	80122	NPS Misc Contractual Services		Library	351	Central Administration	219,770
COSEN	80122	NPS Misc Contractual Services		Library	351	Central Administration	18,159
COSEN	80122	NPS Misc Contractual Services NPS Misc Contractual Services		Library	351 351	Central Administration	193,793
COSEN COSEN	80122 80122	NPS Misc Contractual Services		Library Library	351	Central Administration Central Administration	18,159 190,244
COSEN	80122	NPS Misc Contractual Services		Library	351	Central Administration	18,159
COSEN	80122	NPS Misc Contractual Services		Library	351	Central Administration	208,959
COSEN COSEN	80122 80122	NPS Miss Contractual Services		Library Library	351 351	Central Administration Central Administration	9,905 77,981
COSEN	80122	NPS Misc Contractual Services NPS Misc Contractual Services		Library	351	Central Administration	23,111
COSEN	80122	NPS Misc Contractual Services		Library	351	Central Administration	201,671
COSEN	80122	NPS Misc Contractual Services		Library	351	Central Administration	18,159
COSEN COSEN	80122 80122	NPS Miss Contractual Services		Library Library	351	Central Administration Central Administration	213,046
COSEN	80122	NPS Misc Contractual Services NPS Misc Contractual Services		Library	351 351	Central Administration	18,159 178,237
COSEN	80122	NPS Misc Contractual Services		Library	351	Central Administration	18,159
COSEN	80122	NPS Misc Contractual Services		Library	351	Central Administration	204,262
COSEN COSEN	80122 80122	NPS Misc Contractual Services		Library	351 351	Central Administration	16,508 148 451
COSEN	80122	NPS Misc Contractual Services NPS Misc Contractual Services		Library Library	351	Central Administration Central Administration	148,451 16,508
COSEN	80122	NPS Misc Contractual Services		Library	351	Central Administration	148,692
COSEN	80122	NPS Misc Contractual Services	70054	Library	351	Central Administration	18,159
COSEN	80122	NPS Misc Contractual Services		Library	351	Central Administration	201,893
COSEN COSEN	80122 80122	NPS Misc Contractual Services NPS Misc Contractual Services		Library Library	351 351	Central Administration Central Administration	9,905 78,285
COSEN	80122	NPS Misc Contractual Services		Library	351	Central Administration	16,508
COSEN	80122	NPS Misc Contractual Services		Library	351	Central Administration	152,479
COSEN	80122	NPS Misc Contractual Services	70054	Library	351	Central Administration	13,206

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Business Unit	Account	Account Description	Dept	Dept Description	Major Purpose	Description	FY2020 Budget
COSEN	80122	NPS Misc Contractual Services		Library	351	Central Administration	132,848
COSEN COSEN	80122 80122	NPS Misc Contractual Services NPS Misc Contractual Services		Library Library	351 351	Central Administration Central Administration	13,206 118,488
COSEN	80122	NPS Misc Contractual Services		Library	351	Central Administration	13,206
COSEN	80122	NPS Misc Contractual Services		Library	351	Central Administration	113,389
COSEN	80122	NPS Misc Contractual Services		Library	351	Central Administration	13,206
COSEN	80122	NPS Misc Contractual Services	70054	Library	351	Central Administration	125,888
COSEN	80122	NPS Misc Contractual Services		Library	351	Central Administration	13,206
COSEN COSEN	80122 80122	NPS Misc Contractual Services NPS Misc Contractual Services		Library Library	351 351	Central Administration	127,946 13,206
COSEN	80122	NPS Misc Contractual Services		Library	351	Central Administration Central Administration	122,702
COSEN	80122	NPS Misc Contractual Services		Library	351	Central Administration	13,206
COSEN	80122	NPS Misc Contractual Services		Library	351	Central Administration	106,783
COSEN	80122	NPS Misc Contractual Services	70054	Library	351	Central Administration	100,107
COSEN	80122	NPS Misc Contractual Services		Library	351	Central Administration	716,117
COSEN	80123	NPS Equipment Acquisitions		Library	351	Central Administration	1,779
COSEN COSEN	80123 80124	NPS Equipment Acquisitions Fringe Benefits		Library Library	351 351	Central Administration Central Administration	2,208 55,310
COSEN	80002	Personal Service - Reg		Athletics-CUNY Athletic Conf	351	Central Administration	366,287
COSEN	80003	Personal Service - Temp		Athletics-CUNY Athletic Conf	351	Central Administration	84,338
COSEN	80002	Personal Service - Reg	80064	Citizenship	351	Central Administration	1,103,964
COSEN	80003	Personal Service - Temp		Citizenship	351	Central Administration	683,268
COSEN	80002	Personal Service - Reg		Controller Operations	351	Central Administration	652,284
COSEN COSEN	80002	Personal Service - Reg Personal Service - Reg		Controller Operations	351 351	Central Administration	1,003,086
COSEN	80002 80002	Personal Service - Reg	80076	Controller Operations Controller Operations	351 351	Central Administration Central Administration	885,160 98,212
COSEN	80002	Personal Service - Reg		Controller Operations	351	Central Administration	1,906,968
COSEN	80003	Personal Service - Temp		Controller Operations	351	Central Administration	40,524
COSEN	80003	Personal Service - Temp	80076	Controller Operations	351	Central Administration	48,318
COSEN	80003	Personal Service - Temp		Controller Operations	351	Central Administration	138,604
COSEN	80004	Overtime Holiday Comp		Controller Operations	351	Central Administration	3,334
COSEN COSEN	80120 80120	NPS Supplies and Materials NPS Supplies and Materials		Controller Operations Controller Operations	351 351	Central Administration Central Administration	68 17
COSEN	80120	NPS Supplies and Materials		Controller Operations	351	Central Administration	22,161
COSEN	80121	NPS Travel	80076	Controller Operations	351	Central Administration	4,037
COSEN	80121	NPS Travel	80076	Controller Operations	351	Central Administration	10,047
COSEN	80122	NPS Misc Contractual Services	80076	Controller Operations	351	Central Administration	126
COSEN COSEN	80122 80122	NPS Misc Contractual Services	80076	Controller Operations	351	Central Administration	110
COSEN	80123	NPS Misc Contractual Services NPS Equipment Acquisitions	80076 80076	Controller Operations Controller Operations	351 351	Central Administration Central Administration	1,324,836 5,402
COSEN	80002	Personal Service - Reg		Environ Health & Safety Operat	351	Central Administration	635,469
COSEN	80003	Personal Service - Temp	80141	Environ Health & Safety Operat	351	Central Administration	101,732
COSEN	80120	NPS Supplies and Materials		Environ Health & Safety Operat	351	Central Administration	777
COSEN	80121	NPS Travel	80141	, ·	351	Central Administration	2,166
COSEN	80122 80122	NPS Misc Contractual Services NPS Misc Contractual Services	80141	Environ Health & Safety Operat	351 351	Central Administration Central Administration	106
COSEN COSEN	80122	NPS Misc Contractual Services	80141 80141	Environ Health & Safety Operat Environ Health & Safety Operat	351	Central Administration	2,459 6,466
COSEN	80122	NPS Misc Contractual Services		Environ Health & Safety Operat	351	Central Administration	2,459
COSEN	80122	NPS Misc Contractual Services		Environ Health & Safety Operat	351	Central Administration	106
COSEN	80122	NPS Misc Contractual Services	80141	Environ Health & Safety Operat	351	Central Administration	170
COSEN	80122	NPS Misc Contractual Services	80141	Environ Health & Safety Operat	351	Central Administration	2,120
COSEN	80122 80122	NPS Miss Contractual Services	80141	Environ Health & Safety Operat	351	Central Administration	2,396
COSEN COSEN	80122	NPS Misc Contractual Services NPS Misc Contractual Services	80141 80141	Environ Health & Safety Operat Environ Health & Safety Operat	351 351	Central Administration Central Administration	276 276
COSEN	80122	NPS Misc Contractual Services	80141	Environ Health & Safety Operat	351	Central Administration	2,459
COSEN	80122	NPS Misc Contractual Services	80141	Environ Health & Safety Operat	351	Central Administration	106
COSEN	80122	NPS Misc Contractual Services	80141	Environ Health & Safety Operat	351	Central Administration	615
COSEN	80122	NPS Misc Contractual Services	80141	Environ Health & Safety Operat	351	Central Administration	212
COSEN COSEN	80122 80122	NPS Misc Contractual Services NPS Misc Contractual Services	80141 80141	Environ Health & Safety Operat Environ Health & Safety Operat	351 351	Central Administration Central Administration	106 2,459
COSEN	80122	NPS Misc Contractual Services	80141	Environ Health & Safety Operat	351	Central Administration	2,226
COSEN	80122	NPS Misc Contractual Services	80141	Environ Health & Safety Operat	351	Central Administration	2,120
COSEN	80122	NPS Misc Contractual Services	80141	Environ Health & Safety Operat	351	Central Administration	187,293
COSEN	80002	Personal Service - Reg	80174	Human Resources Operations	351	Central Administration	1,258,283
COSEN	80003	Personal Service - Temp	80174	Human Resources Operations	351	Central Administration	119,373
COSEN COSEN	80121 80122	NPS Travel NPS Misc Contractual Services	80174 80174	Human Resources Operations Human Resources Operations	351 351	Central Administration Central Administration	201 531,952
COSEN	80002	Personal Service - Reg	80174	Institutional Advancement	351	Central Administration Central Administration	1,150,153
COSEN	80003	Personal Service - Temp	80181	Institutional Advancement	351	Central Administration	890
COSEN	80120	NPS Supplies and Materials	80181	Institutional Advancement	351	Central Administration	18,325
COSEN	80121	NPS Travel	80181	Institutional Advancement	351	Central Administration	3,065
COSEN	80122	NPS Misc Contractual Services	80181	Institutional Advancement	351	Central Administration	405,034
COSEN COSEN	80002 80003	Personal Service - Reg	80185 80185	Institutional Research Analys	351 351	Central Administration	2,284,595
COSEN	80003	Personal Service - Temp NPS Supplies and Materials	80185 80185	Institutional Research Analys Institutional Research Analys	351	Central Administration Central Administration	590,434 6,393
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Business Unit	Account	Account Description	Dept	Dept Description	Major Purpose	Description	FY2020 Budget
COSEN	80120	NPS Supplies and Materials	80185	Institutional Research Analys	351	Central Administration	6,119
COSEN	80121	NPS Travel	80185	Institutional Research Analys	351	Central Administration	369
COSEN	80121	NPS Travel	80185	Institutional Research Analys	351	Central Administration	3,041
COSEN	80122	NPS Misc Contractual Services	80185	Institutional Research Analys	351	Central Administration	445,847
COSEN	80122	NPS Misc Contractual Services		Institutional Research Analys	351	Central Administration	69,939
COSEN COSEN	80123 80123	NPS Equipment Acquisitions NPS Equipment Acquisitions	80185 80185	Institutional Research Analys Institutional Research Analys	351 351	Central Administration Central Administration	1,943 7,107
COSEN	80002	Personal Service - Reg	80192	Internal Audit Operations	351	Central Administration	799,984
COSEN	80120	NPS Supplies and Materials	80192	Internal Audit Operations	351	Central Administration	1,588
COSEN	80121	NPS Travel	80192	Internal Audit Operations	351	Central Administration	1,156
COSEN	80122	NPS Misc Contractual Services		Internal Audit Operations	351	Central Administration	5,934
COSEN	80002	Personal Service - Reg		Media Relations	351	Central Administration	1,842,653
COSEN COSEN	80003 80004	Personal Service - Temp Overtime Holiday Comp		Media Relations Media Relations	351 351	Central Administration Central Administration	1,594,407 27
COSEN	80120	NPS Supplies and Materials		Media Relations	351	Central Administration	12,004
COSEN	80122	NPS Misc Contractual Services		Media Relations	351	Central Administration	1,847,099
COSEN	80002	Personal Service - Reg		Office of Recruitment & Divers	351	Central Administration	901,404
COSEN	80120	NPS Supplies and Materials	80219	Office of Recruitment & Divers	351	Central Administration	23,304
COSEN	80120	NPS Supplies and Materials		Office of Recruitment & Divers	351	Central Administration	3,459
COSEN	80121	NPS Travel		Office of Recruitment & Divers	351	Central Administration	6,127
COSEN COSEN	80122 80122	NPS Misc Contractual Services NPS Misc Contractual Services		Office of Recruitment & Divers Office of Recruitment & Divers	351 351	Central Administration Central Administration	59,542 108,808
COSEN	80123	NPS Equipment Acquisitions		Office of Recruitment & Divers	351	Central Administration	2,384
COSEN	80002	Personal Service - Reg		Prof Dev & Learning Mgt	351	Central Administration	401,088
COSEN	80003	Personal Service - Temp		Prof Dev & Learning Mgt	351	Central Administration	109,704
COSEN	80120	NPS Supplies and Materials		Prof Dev & Learning Mgt	351	Central Administration	15,129
COSEN	80122	NPS Misc Contractual Services		Prof Dev & Learning Mgt	351	Central Administration	148,791
COSEN	80123	NPS Equipment Acquisitions		Prof Dev & Learning Mgt	351	Central Administration	1,406
COSEN	80002	Personal Service - Reg	80240	Payroll Operations	351	Central Administration	1,882,415
COSEN COSEN	80003 80122	Personal Service - Temp NPS Misc Contractual Services	80240	Payroll Operations Payroll Operations	351 351	Central Administration Central Administration	166,441 2,472
COSEN	80002	Personal Service - Reg		Technology Transfer & Commer	351	Central Administration	269,663
COSEN	80122	NPS Misc Contractual Services	80281	Technology Transfer & Commer	351	Central Administration	77,294
COSEN	80002	Personal Service - Reg	80415	VC for Labor Relations	351	Central Administration	1,475,687
COSEN	80003	Personal Service - Temp		VC for Labor Relations	351	Central Administration	100,122
COSEN	80120	NPS Supplies and Materials	80415	VC for Labor Relations	351	Central Administration	3,037
COSEN COSEN	80121 80122	NPS Travel NPS Misc Contractual Services		VC for Labor Relations VC for Labor Relations	351 351	Central Administration Central Administration	1,954 1,104
COSEN	80003	Personal Service - Temp		Sr VC for University Relations	351	Central Administration	101,848
COSEN	80002	Personal Service - Reg		Sr Vc for Legal Services	351	Central Administration	2,958,555
COSEN	80003	Personal Service - Temp	80419	Sr Vc for Legal Services	351	Central Administration	194,425
COSEN	80120	NPS Supplies and Materials		Sr Vc for Legal Services	351	Central Administration	2,477
COSEN	80121	NPS Travel		Sr Vc for Legal Services	351	Central Administration	4,660
COSEN COSEN	80122 80123	NPS Misc Contractual Services NPS Equipment Acquisitions		Sr Vc for Legal Services Sr Vc for Legal Services	351 351	Central Administration Central Administration	302,815 3,684
COSEN	80002	Personal Service - Reg		Human Services Ops & Systems	351	Central Administration	1,062,790
COSEN	80121	NPS Travel		Human Services Ops & Systems	351	Central Administration	1,258
COSEN	80122	NPS Misc Contractual Services		Human Services Ops & Systems	351	Central Administration	2,540
COSEN	80120	NPS Supplies and Materials	80179	Information Technology Service	352	Information Services	1,277,618
COSEN	80002	Personal Service - Reg	80179	Information Technology Service	352	Information Services	23,398,023
COSEN	80003	Personal Service - Temp	80179	Information Technology Service	352	Information Services	267,157
COSEN COSEN	80004 80120	Overtime Holiday Comp NPS Supplies and Materials	80179 80179	Information Technology Service Information Technology Service	352 352	Information Services Information Services	78,259 133,459
COSEN	80121	NPS Travel	80179	Information Technology Service	352	Information Services	6,203
COSEN	80122	NPS Misc Contractual Services	80179	Information Technology Service	352	Information Services	8,103,979
COSEN	80122	NPS Misc Contractual Services	80179	Information Technology Service	352	Information Services	1,447,995
COSEN	80122	NPS Misc Contractual Services	80179	Information Technology Service	352	Information Services	7,717,203
COSEN	80123	NPS Equipment Acquisitions	80179	Information Technology Service	352	Information Services	128,432
COSEN COSEN	80002 80003	Personal Service - Reg Personal Service - Temp	80275 80275	Campus HR Advisory Services Campus HR Advisory Services	354 354	Security Initiative Security Initiative	880,281 15,484
COSEN	80003	Overtime Holiday Comp	80275	Campus HR Advisory Services	354	Security Initiative	12,355
COSEN	80120	NPS Supplies and Materials	80275	Campus HR Advisory Services	354	Security Initiative	680
COSEN	80122	NPS Misc Contractual Services	80275	Campus HR Advisory Services	354	Security Initiative	278,412
COSEN	80002	Personal Service - Reg	75055	Student Affairs Administration	351	Central Administration	91,893
COSEN	80002	Personal Service - Reg	75055	Student Affairs Administration	351	Central Administration	1,310,603
COSEN	80003	Personal Service - Temp	75055	Student Affairs Administration	351	Central Administration	195,800
COSEN COSEN	80120 80120	NPS Supplies and Materials	75055 75055	Student Affairs Administration Student Affairs Administration	351 351	Central Administration	500 434
COSEN	80120	NPS Supplies and Materials NPS Supplies and Materials	75055 75055	Student Affairs Administration Student Affairs Administration	351	Central Administration Central Administration	434 633
COSEN	80120	NPS Supplies and Materials	75055	Student Affairs Administration	351	Central Administration	12,138
COSEN	80120	NPS Supplies and Materials	75055	Student Affairs Administration	351	Central Administration	4,341
COSEN	80120	NPS Supplies and Materials	75055	Student Affairs Administration	351	Central Administration	3,348
COSEN	80120	NPS Supplies and Materials	75055	Student Affairs Administration	351	Central Administration	3,126
COSEN COSEN	80120 80120	NPS Supplies and Materials NPS Supplies and Materials	75055 75055	Student Affairs Administration Student Affairs Administration	351 351	Central Administration Central Administration	3,643 2,619
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Business Unit	Account	Account Description	Dept	Dept Description	Major Purpose	Description	FY2020 Budget
COSEN	80121	NPS Travel	75055	Student Affairs Administration	351	Central Administration	230
COSEN	80121	NPS Travel	75055	Student Affairs Administration	351	Central Administration	228
COSEN	80121	NPS Travel	75055	Student Affairs Administration	351	Central Administration	24,564
COSEN COSEN	80121 80121	NPS Travel NPS Travel	75055 75055	Student Affairs Administration Student Affairs Administration	351 351	Central Administration Central Administration	308 2,903
COSEN	80121	NPS Travel	75055	Student Affairs Administration	351	Central Administration	755
COSEN	80121	NPS Travel	75055	Student Affairs Administration	351	Central Administration	5,214
COSEN	80122	NPS Misc Contractual Services	75055	Student Affairs Administration	351	Central Administration	3,852,440
COSEN	80122	NPS Misc Contractual Services	75055	Student Affairs Administration	351	Central Administration	689,640
COSEN COSEN	80122 80122	NPS Misc Contractual Services NPS Misc Contractual Services	75055	Student Affairs Administration Student Affairs Administration	351	Central Administration	1,753,546
COSEN	80122	NPS Misc Contractual Services	75055 75055	Student Affairs Administration	351 351	Central Administration Central Administration	5,347 1,302
COSEN	80122	NPS Misc Contractual Services	75055	Student Affairs Administration	351	Central Administration	28,653
COSEN	80122	NPS Misc Contractual Services	75055	Student Affairs Administration	351	Central Administration	1,736
COSEN	80122	NPS Misc Contractual Services	75055	Student Affairs Administration	351	Central Administration	46,569
COSEN	80122	NPS Miss Contractual Services	75055	Student Affairs Administration	351	Central Administration	693
COSEN COSEN	80122 80122	NPS Misc Contractual Services NPS Misc Contractual Services	75055 75055	Student Affairs Administration Student Affairs Administration	351 351	Central Administration Central Administration	3,732 10,247
COSEN	80122	NPS Misc Contractual Services	75055	Student Affairs Administration	351	Central Administration	40,002
COSEN	80122	NPS Misc Contractual Services	75055	Student Affairs Administration	351	Central Administration	5,366
COSEN	80123	NPS Equipment Acquisitions	75055	Student Affairs Administration	351	Central Administration	1,506
COSEN	80002	Personal Service - Reg	80037	Budget and Planning Operations	351	Central Administration	731,402
COSEN COSEN	80120 80121	NPS Supplies and Materials NPS Travel	80037 80037	Budget and Planning Operations Budget and Planning Operations	351 351	Central Administration Central Administration	22 834
COSEN	80121	NPS Misc Contractual Services	80037	Budget and Planning Operations	351	Central Administration	5,550
COSEN	80002	Personal Service - Reg	80048	Facility Maintenance Operation	351	Central Administration	734,077
COSEN	80003	Personal Service - Temp	80048	Facility Maintenance Operation	351	Central Administration	192,941
COSEN	80004	Overtime Holiday Comp	80048	Facility Maintenance Operation	351	Central Administration	6,878
COSEN	80120	NPS Supplies and Materials	80048	Facility Maintenance Operation	351	Central Administration	17,374
COSEN COSEN	80120 80120	NPS Supplies and Materials NPS Supplies and Materials	80048 80048	Facility Maintenance Operation Facility Maintenance Operation	351 351	Central Administration Central Administration	107,169 69,902
COSEN	80120	NPS Supplies and Materials		Facility Maintenance Operation	351	Central Administration	35,442
COSEN	80120	NPS Supplies and Materials	80048	Facility Maintenance Operation	351	Central Administration	16,980
COSEN	80120	NPS Supplies and Materials	80048	Facility Maintenance Operation	351	Central Administration	7,453
COSEN	80121	NPS Travel	80048	Facility Maintenance Operation	351	Central Administration	469
COSEN	80122 80122	NPS Miss Contractual Services		Facility Maintenance Operation	351	Central Administration	24,695
COSEN COSEN	80122	NPS Misc Contractual Services NPS Misc Contractual Services	80048 80048	Facility Maintenance Operation Facility Maintenance Operation	351 351	Central Administration Central Administration	37,615 191,967
COSEN	80122	NPS Misc Contractual Services	80048	Facility Maintenance Operation	351	Central Administration	720
COSEN	80122	NPS Misc Contractual Services	80048	Facility Maintenance Operation	351	Central Administration	108,080
COSEN	80122	NPS Misc Contractual Services	80048	Facility Maintenance Operation	351	Central Administration	20,994
COSEN	80123	NPS Equipment Acquisitions	80048	Facility Maintenance Operation	351	Central Administration	452
COSEN COSEN	80123 80123	NPS Equipment Acquisitions NPS Equipment Acquisitions	80048	Facility Maintenance Operation Facility Maintenance Operation	351 351	Central Administration Central Administration	12,153 669
COSEN	80123	NPS Equipment Acquisitions	80048	Facility Maintenance Operation	351	Central Administration	2,916
COSEN	80002	Personal Service - Reg	80058	Office of the Chancellor	351	Central Administration	1,215,046
COSEN	80004	Overtime Holiday Comp		Office of the Chancellor	351	Central Administration	29,331
COSEN	80120	NPS Supplies and Materials		Office of the Chancellor	351	Central Administration	3,907
COSEN	80121	NPS Miss Contractual Sociation		Office of the Chancellor	351	Central Administration	13,466
COSEN COSEN	80122 80124	NPS Misc Contractual Services Fringe Benefits	80058 80058	Office of the Chancellor Office of the Chancellor	351 351	Central Administration Central Administration	38,286 53
COSEN	80002	Personal Service - Reg		Executive Search & Evaluation	351	Central Administration	390,599
COSEN	80120	NPS Supplies and Materials	80145	Executive Search & Evaluation	351	Central Administration	8,711
COSEN	80121	NPS Travel		Executive Search & Evaluation	351	Central Administration	13,568
COSEN	80122	NPS Misc Contractual Services		Executive Search & Evaluation	351	Central Administration	217,650
COSEN COSEN	80002 80003	Personal Service - Reg Personal Service - Temp	80168 80168	Governmental & External Affair Governmental & External Affair	351 351	Central Administration Central Administration	832,920 17,847
COSEN	80120	NPS Supplies and Materials	80168	Governmental & External Affair	351	Central Administration	5,718
COSEN	80120	NPS Supplies and Materials	80168	Governmental & External Affair	351	Central Administration	31,428
COSEN	80121	NPS Travel	80168	Governmental & External Affair	351	Central Administration	2,813
COSEN	80122	NPS Misc Contractual Services	80168	Governmental & External Affair	351	Central Administration	13,103
COSEN	80122	NPS Misc Contractual Services	80168	Governmental & External Affair	351	Central Administration	3,019
COSEN COSEN	80123 80002	NPS Equipment Acquisitions Personal Service - Reg	80168	Governmental & External Affair Secretary To The Board	351 351	Central Administration Central Administration	2,296 574,425
COSEN	80002	Personal Service - Reg	80273	-	351	Central Administration	14,142
COSEN	80120	NPS Supplies and Materials		Secretary To The Board	351	Central Administration	23,168
COSEN	80121	NPS Travel		Secretary To The Board	351	Central Administration	42,112
COSEN	80122	NPS Misc Contractual Services		Secretary To The Board	351	Central Administration	194,376
COSEN	80122	NPS Misc Contractual Services	80406	Exec VC & Chief Operating Office	351	Central Administration	104,775
COSEN COSEN	80002 80003	Personal Service - Reg Personal Service - Temp	80410 80410	Deputy Chief Operating Officer	351 351	Central Administration	241,455 197,096
COSEN	80120	NPS Supplies and Materials		Deputy Chief Operating Officer Deputy Chief Operating Officer	351 351	Central Administration Central Administration	197,096 354
COSEN	80121	NPS Travel		Deputy Chief Operating Officer	351	Central Administration	230
COSEN	80002	Personal Service - Reg		VC for Budget & Finance	351	Central Administration	503,413
COSEN	80120	NPS Supplies and Materials	80412	VC for Budget & Finance	351	Central Administration	8,049

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					Major		FY2020
Business Unit	Account	Account Description	Dept	Dept Description	Purpose	Description	Budget
COSEN	80121	NPS Travel	80412	VC for Budget & Finance	351	Central Administration	1,046
COSEN	80122	NPS Misc Contractual Services	80412	3	351	Central Administration	138,034
COSEN	80002	Personal Service - Reg	80413	VC for HR Mgt	351	Central Administration	1,042,159
COSEN	80120	NPS Supplies and Materials	80413	VC for HR Mgt	351	Central Administration	4,074
COSEN	80121	NPS Travel	80413	VC for HR Mgt	351	Central Administration	161
COSEN	80122	NPS Misc Contractual Services	80413	VC for HR Mgt	351	Central Administration	8,974
COSEN	80123	NPS Equipment Acquisitions	80413	VC for HR Mgt	351	Central Administration	14,629
COSEN	80002	Personal Service - Reg	80416	VC for Student Affairs	351	Central Administration	657,643
COSEN	80003	Personal Service - Temp	80416	VC for Student Affairs	351	Central Administration	39,785
COSEN	80120	NPS Supplies and Materials	80416	VC for Student Affairs	351	Central Administration	8,683
COSEN	80121	NPS Travel	80416	VC for Student Affairs	351	Central Administration	4,155
COSEN	80122	NPS Misc Contractual Services	80416	VC for Student Affairs	351	Central Administration	27,428
COSEN	80002	Personal Service - Reg	80417	Exec VC and Univ Provost	351	Central Administration	1,864,139
COSEN	80003	Personal Service - Temp	80417	Exec VC and Univ Provost	351	Central Administration	233,551
COSEN	80120	NPS Supplies and Materials	80417	Exec VC and Univ Provost	351	Central Administration	27,417
COSEN	80121	NPS Travel	80417	Exec VC and Univ Provost	351	Central Administration	24,215
COSEN	80122	NPS Misc Contractual Services	80417	Exec VC and Univ Provost	351	Central Administration	21,543
COSEN	80122	NPS Misc Contractual Services	80417	Exec VC and Univ Provost	351	Central Administration	13,021
COSEN	80122	NPS Misc Contractual Services	80417	Exec VC and Univ Provost	351	Central Administration	193,485
COSEN	80002	Personal Service - Reg	80421	Central Human Resources	351	Central Administration	883,632
COSEN	80003	Personal Service - Temp	80421	Central Human Resources	351	Central Administration	100,517
COSEN	80122	NPS Misc Contractual Services	80421	Central Human Resources	351	Central Administration	5,642
COSEN	80002	Personal Service - Reg	80423	VC for Research	351	Central Administration	1,179,670
COSEN	80120	NPS Supplies and Materials	80423	VC for Research	351	Central Administration	12,728
COSEN	80121	NPS Travel	80423	VC for Research	351	Central Administration	3,066
COSEN	80122	NPS Misc Contractual Services	80423	VC for Research	351	Central Administration	68,753
COSEN	80123	NPS Equipment Acquisitions	80423	VC for Research	351	Central Administration	11,940
COSEN	80002	Personal Service - Reg	80521	Chancellor Emeritus	351	Central Administration	220,866
COSEN	80003	Personal Service - Temp	80521	Chancellor Emeritus	351	Central Administration	27,113
COSEN	80002	Personal Service - Reg	80274	Security Operations	354	Security Initiative	1,045,549
COSEN	80004	Overtime Holiday Comp	80274	Security Operations	354	Security Initiative	111,091
COSEN	80120	NPS Supplies and Materials	80274	Security Operations	354	Security Initiative	18,001
COSEN	80121	NPS Travel	80274	Security Operations	354	Security Initiative	718
COSEN	80122	NPS Misc Contractual Services	80274	Security Operations	354	Security Initiative	4,358
COSEN	80122	NPS Misc Contractual Services	80274	Security Operations	354	Security Initiative	33,580
COSEN	80124	Fringe Benefits	80274	Security Operations	354	Security Initiative	42,917
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					Major		FY2020
Business Unit COCOM	Account 80003	Account Description Personal Service - Temp	Dept 75123	Dept Description	Purpose 351	Description Control Administration	71.808
COCOM	80033	Full Time Positions	75123		351	Central Administration Central Administration	300,104
COCOM	80034	FT Pedagogical Personnel	75123	ASAP	351	Central Administration	1,708,522
COCOM	80042	Education License Differential	75123		351	Central Administration	886
COCOM	80077 80077	Library Books Library Books	75123 75123		351 351	Central Administration Central Administration	1,206,704 1,027,409
COCOM	80077	Library Books	75123		351	Central Administration	1,127,595
COCOM	80077	Library Books	75123		351	Central Administration	4,720,423
COCOM	80077	Library Books	75123		351	Central Administration	3,856,850
COCOM	80077 80077	Library Books Library Books	75123 75123		351 351	Central Administration Central Administration	1,197,465 3,765,618
COCOM	80077	Library Books	75123		351	Central Administration	4,215,611
COCOM	80077	Library Books	75123		351	Central Administration	2,919,678
COCOM	80078	Other Serv and Charges General	75123		351	Central Administration	1,933,092
COCOM	80078 80084	Other Serv and Charges General Rentals Land Bldgs Structs	75123 75123		351 401	Central Administration Building Rentals	1,771,795 3,000,000
COCOM	80091	Finan Assist College Students	75123		450	Scholarships and Fellowships	2,442,738
COCOM	80091	Finan Assist College Students	75123		450	Scholarships and Fellowships	1,934,312
COCOM	80091	Finan Assist College Students	75123		450	Scholarships and Fellowships	1,587,578
COCOM	80091 80091	Finan Assist College Students	75123		450 450	Scholarships and Fellowships Scholarships and Fellowships	1,371,949 1,702,710
COCOM	80091	Finan Assist College Students Finan Assist College Students	75123 75123		450 450	Scholarships and Fellowships	2,158,106
COCOM	80091	Finan Assist College Students	75123		450	Scholarships and Fellowships	8,983,112
COCOM	80091	Finan Assist College Students	75123		450	Scholarships and Fellowships	6,906,506
COCOM	80091	Finan Assist College Students	75123		450	Scholarships and Fellowships	1,945,747
COCOM	80091 80091	Finan Assist College Students Finan Assist College Students	75123 75123		450 450	Scholarships and Fellowships Scholarships and Fellowships	6,033,690 9,414,257
COCOM	80091	Finan Assist College Students	75123		450	Scholarships and Fellowships	5,049,509
COCOM	80078	Other Serv and Charges General	65014		302	College Discovery	156,883
COCOM	80078	Other Serv and Charges General		College Discovery	302	College Discovery	159,846
COCOM	80078 80078	Other Serv and Charges General	65014	,	302 302	College Discovery	56,581 110,590
COCOM	80078	Other Serv and Charges General Other Serv and Charges General	65014 65014		302	College Discovery College Discovery	155,597
COCOM	80078	Other Serv and Charges General	65014		302	College Discovery	126,021
COCOM	80078	Other Serv and Charges General		College Discovery	302	College Discovery	270,942
COCOM	80091	Finan Assist College Students	65014	,	302	College Discovery	589,838
COCOM	80091 80091	Finan Assist College Students Finan Assist College Students	65014	College Discovery College Discovery	302 302	College Discovery College Discovery	798,881 654,986
COCOM	80091	Finan Assist College Students		College Discovery	302	College Discovery	231,467
COCOM	80091	Finan Assist College Students	65014	College Discovery	302	College Discovery	511,477
COCOM	80091	Finan Assist College Students		College Discovery	302	College Discovery	551,855
COCOM	80091 80091	Finan Assist College Students Finan Assist College Students	65014 65014	•	302 302	College Discovery College Discovery	484,601 1,017,493
COCOM	80065	Fuel Oil	80204	,	403	Utilities	237,403
COCOM	80086	Heat Light and Power	80204		403	Utilities	20,069,332
COCOM	80117	Water and Sewer		Maintenance and Operations Ad	403	Utilities	3,599,963
COCOM	80051 80051	Health Insurance Plan City Emp Health Insurance Plan City Emp	80140 80140	Employee Benefits Operations Employee Benefits Operations	599 599	Fringe Benefits Fringe Benefits	2,939,140 98,973,485
COCOM	80053	Social Security Contributions		Employee Benefits Operations	599	Fringe Benefits	45,374,589
COCOM	80054	Unemployment Insurance		Employee Benefits Operations	599	Fringe Benefits	1,247,687
COCOM	80055	Supplemental Employee Welf Ben		Employee Benefits Operations	599	Fringe Benefits	1,319,953
COCOM	80055 80056	Supplemental Employee Welf Ben Faculty Welfare Benefits		Employee Benefits Operations Employee Benefits Operations	599 599	Fringe Benefits Fringe Benefits	12,953,498 1,371,176
COCOM	80056	Faculty Welfare Benefits		Employee Benefits Operations	599	Fringe Benefits	12,313,148
COCOM	80057	Employee Retirement System	80140	Employee Benefits Operations	599	Fringe Benefits	8,463,925
COCOM	80058	Teach Ret Sys Pens Fnd Res 2		Employee Benefits Operations	599	Fringe Benefits	48,659,183
COCOM	80059 80060	TIAA College Ret Equity Fund Awards Expenses Workmens Comp		Employee Benefits Operations Employee Benefits Operations	599 599	Fringe Benefits Fringe Benefits	34,981,240 2,832,908
COCOM	80126	MTA Payroll Tax Impact		Employee Benefits Operations	599	Fringe Benefits	2,409,059
COCOM	80033	Full Time Positions		Security Operations	354	Security Initiative	19,553
COCOM	80041	Overtime	80274		354	Security Initiative	1,606
COCOM	80052 80003	Allowance for Uniforms Personal Service - Temp		Security Operations Deputy Chief Operating Officer	354 351	Security Initiative Central Administration	174 2,390
COCOM	80034	FT Pedagogical Personnel		Deputy Chief Operating Officer	351	Central Administration	21,760
COCOM	80061	Supplies and Materials General	80410	Deputy Chief Operating Officer	351	Central Administration	5,639
COCOM	80078	Other Serv and Charges General		Deputy Chief Operating Officer	351	Central Administration	8,545
COCOM	80085 80088	Advertising Overnight Trvl Exp Special		Deputy Chief Operating Officer Deputy Chief Operating Officer	351 351	Central Administration Central Administration	1,285 1,474
COCOM	80093	Contractual Services General		Deputy Chief Operating Officer Deputy Chief Operating Officer	351 351	Central Administration	12,206
COCOM	80096	Maint and Rep General		Deputy Chief Operating Officer	351	Central Administration	450
COCOM	80111	Prof Serv Computer Services		Deputy Chief Operating Officer	351	Central Administration	642
COCOM	80003	Personal Service - Temp		Exec VC and Univ Provost	351 351	Central Administration	8,344 27,095
COCOM	80034 80034	FT Pedagogical Personnel FT Pedagogical Personnel		Exec VC and Univ Provost Exec VC and Univ Provost	351 351	Central Administration Central Administration	27,095 10,083
COCOM	80034	FT Pedagogical Personnel	80417		351	Central Administration	20,896
СОСОМ	80034	FT Pedagogical Personnel	80417	Exec VC and Univ Provost	351	Central Administration	21,237

					Major		FY2020
Business Unit	Account	Account Description	Dept	Dept Description	Purpose	Description	Budget
COCOM	80061	Supplies and Materials General	80417	Exec VC and Univ Provost	351	Central Administration	964
COCOM	80064	Med Surgical and Lab Supply	80417	Exec VC and Univ Provost	351	Central Administration	2,570
COCOM	80078	Other Serv and Charges General	80417	Exec VC and Univ Provost	351	Central Administration	72
COCOM	80088	Overnight Trvl Exp Special	80417	Exec VC and Univ Provost	351	Central Administration	385
COCOM	80088	Overnight Trvl Exp Special	80417	Exec VC and Univ Provost	351	Central Administration	29
COCOM	80088	Overnight Trvl Exp Special	80417	Exec VC and Univ Provost	355	General Administration	103
COCOM	80093	Contractual Services General	80417	Exec VC and Univ Provost	351	Central Administration	170
COCOM	80096	Maint and Rep General	80417	Exec VC and Univ Provost	351	Central Administration	1,542
COCOM	80099	Printing/Copying	80417	Exec VC and Univ Provost	351	Central Administration	293
COCOM	80099	Printing/Copying	80417	Exec VC and Univ Provost	351	Central Administration	1,670
COCOM	80101	Temporary Services	80417	Exec VC and Univ Provost	351	Central Administration	283
COCOM	80003	Personal Service - Temp	80064	Citizenship	351	Central Administration	72,553
COCOM	80061	Supplies and Materials General	80064	Citizenship	351	Central Administration	24,143
COCOM	80087	NonOvernight Trvl Exp Special	80064	Citizenship	351	Central Administration	15,201
COCOM	80093	Contractual Services General	80064	Citizenship	351	Central Administration	50,075
COCOM	80034	FT Pedagogical Personnel	80076	Controller Operations	351	Central Administration	93,298
COCOM	80066	Postage	80076	Controller Operations	351	Central Administration	162,850
COCOM	80093	Contractual Services General	80076	Controller Operations	351	Central Administration	28,120
COCOM	80108	Prof Serv Accting and Auditing	80076	Controller Operations	351	Central Administration	16,096
COCOM	80033	Full Time Positions	80240	Payroll Operations	351	Central Administration	84,910
COCOM	80034	FT Pedagogical Personnel	80240	Payroll Operations	351	Central Administration	508,292
COCOM	80115	Judgmnts Claims Not Reportable	80419	Sr Vc for Legal Services	351	Central Administration	4,982